



APPROPRIATED FUNDS BUDGET

Fiscal Year 2012

WESTERN
ILLINOIS
UNIVERSITY

Macomb and Quad Cities

WESTERN ILLINOIS UNIVERSITY
INTERNAL BUDGET
2011-2012

The FY2012 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2011 and amounts budgeted for expenditure in FY2012.

FY2012 budgets reflect operating budget allocations effective July 1, 2011. All salary increases approved and implemented as of November 2, 2011 are included in FY2012 individual salaries. Amounts reported as expended for FY2011 reflect actual expenditures as of June 30, 2011, including FY2011 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2012 INTERNAL BUDGET
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Western Illinois University
Operating Revenues and Expenditures
(in thousands of \$)

Summary of Revenues by Source of Funds

	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012 est.</u>
General Revenue Funds	\$ 58,287.5	\$ 58,421.6	\$ 56,391.1	\$ 56,182.7	\$ 55,538.3
American Recovery and Reinvestment Act Funds	-	-	3,528.5	-	-
Income Funds	58,537.7	59,234.7	57,529.3	60,874.9	71,461.7
Local Grants	293.5	304.3	326.1	151.9	151.9
State Grants	3,997.3	3,303.7	3,923.5	3,615.4	3,615.4
Federal Grants	14,933.7	16,428.0	23,232.5	25,902.2	25,902.2
Private Grants and Contracts	1,060.7	1,212.6	1,636.9	1,721.6	1,721.6
Auxiliary Facilities	47,925.0	48,710.6	48,098.1	48,365.9	59,971.2
Other	<u>21,591.8</u>	<u>21,639.1</u>	<u>20,437.5</u>	<u>21,527.7</u>	<u>21,527.7</u>
Total	\$ 206,627.2	\$ 209,254.6	\$ 215,103.5	\$ 218,342.3	\$ 239,890.0

Summary of Operations Costs by Function

	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>
Instruction	\$ 72,536.6	\$ 73,949.1	\$ 74,891.2	\$ 74,715.1	\$ 83,669.7
Organized Research	2,519.8	2,332.2	2,819.9	3,078.5	3,421.3
Public Service	13,390.6	13,360.8	14,520.8	14,244.6	15,534.3
Academic Support	9,293.3	9,442.7	8,936.4	8,228.4	8,869.1
Student Services	31,353.0	33,295.8	38,966.8	42,381.8	46,278.8
Institutional Support	8,446.0	9,030.4	8,715.9	8,983.7	9,348.6
Physical Plant	31,267.7	29,370.8	27,968.1	28,294.0	30,273.6
Independent Operations	33,891.7	34,473.9	34,165.6	34,260.0	38,239.8
CMS Group Health Insurance	2,571.5	2,567.6	2,619.7	2,648.0	2,569.8
FICA/Medicare	<u>1,357.1</u>	<u>1,431.3</u>	<u>1,499.1</u>	<u>1,508.2</u>	<u>1,685.0</u>
TOTAL	\$ 206,627.3	\$ 209,254.6	\$ 215,103.5	\$ 218,342.3	\$ 239,890.0

Summary of Operations Costs by Object of Expenditure

	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012 est.</u>
Personal Services	\$ 115,908.7	\$ 119,984.6	\$ 124,285.1	\$ 123,387.8	\$ 130,000.0
Contractual Services	41,778.5	41,693.3	39,277.4	40,157.8	45,200.0
Travel	2,114.0	2,033.2	1,734.0	1,417.0	1,800.0
Commodities	4,598.9	4,725.1	4,002.7	3,913.3	4,563.5
Equipment	7,332.8	5,884.6	3,764.5	3,905.0	5,400.0
Awards and Grants	15,819.8	17,640.8	23,599.4	27,101.0	29,600.0
Telecommunications	1,290.0	1,310.2	1,188.0	860.0	1,130.0
Operation of Auto	428.8	618.9	625.0	839.5	916.7
Permanent Improvements	2,862.1	790.1	1,048.7	560.2	1,900.0
Other	10,565.1	10,574.9	11,459.9	12,044.5	14,825.0
CMS Group Health Insurance	2,571.5	2,567.6	2,619.7	2,648.0	2,569.8
FICA/Medicare	<u>1,357.1</u>	<u>1,431.3</u>	<u>1,499.1</u>	<u>1,508.2</u>	<u>1,985.0</u>
TOTAL	\$ 206,627.3	\$ 209,254.6	\$ 215,103.5	\$ 218,342.3	\$ 239,890.0

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2012 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2011 EXPENSE			FY2012 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
PRESIDENT								
6C	1- 50130	ADA ACCOMMODATIONS	1,079	-	1,079	9,700	-	9,700
6E	1- 75800	ALUMNI	304,158	289,306	14,852	308,331	286,495	21,836
6A	1- 11015	BOARD OF TRUSTEES	24,352	-	24,352	30,400	-	30,400
6A	1- 50200	BUDGET OFFICE	143,563	139,668	3,895	124,075	114,075	10,000
7A	1- 11080	CAMPUS SUSTAINABILITY	7,057	-	7,057	8,300	-	8,300
6C	1- 50100	EQUAL OPPORTUNITY AND ACCESS OFFICE	173,454	155,234	18,220	231,377	206,977	24,400
6A	1- 11010	GENERAL INSTITUTIONAL EXPENSE	243,161	-	243,161	74,155	39,115	35,040
6E	1- 76000	GOVERNMENT RELATIONS	115,208	111,228	3,980	117,232	112,332	4,900
6A	1- 50400	INSTITUTIONAL RESEARCH & PLANNING	273,785	268,071	5,714	280,761	270,761	10,000
6B	1- 50300	INTERNAL AUDITING	149,379	140,556	8,823	150,260	141,960	8,300
6A	1- 11000	PRESIDENT'S OFFICE	455,665	441,907	13,758	400,125	374,125	26,000
TOTAL - PRESIDENT			1,890,861	1,545,970	344,891	1,734,716	1,545,840	188,876
PROVOST & ACADEMIC VICE PRESIDENT								
4A	1- 14000	DEAN, COLLEGE OF ARTS & SCIENCES	607,127	560,072	47,055	695,350	573,531	121,819
1A	1- 14010	ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	204,013	186,274	17,739	295,034	205,996	89,038
1A	1- 20800	AFRICAN-AMERICAN STUDIES	372,127	364,553	7,574	413,906	405,706	8,200
1A	1- 21200	BIOLOGICAL SCIENCES	1,963,605	1,864,534	99,071	2,103,048	1,996,921	106,127
1A	1- 22000	CHEMISTRY	1,191,568	1,119,341	72,227	1,205,804	1,146,304	59,500
1A	1- 25600	ENGLISH AND JOURNALISM	2,988,915	2,935,683	53,232	3,327,956	3,255,381	72,575
1A	1- 26000	FOREIGN LANGUAGES & LITERATURES	667,723	648,179	19,544	691,524	669,329	22,195
1A	1- 22400	GEOGRAPHY	1,197,244	1,145,696	51,548	1,136,179	1,087,337	48,842
1A	1- 22800	GEOLOGY	654,126	624,104	30,022	571,495	541,343	30,152
1A	1- 25200	HISTORY	1,121,011	1,094,436	26,575	1,206,437	1,174,173	32,264
2A	1- 21210	INSTITUTE FOR ENVIRONMENTAL STUDIES	182,324	177,326	4,998	198,400	193,400	5,000
1F3	1- 21220	KIBBE LIFE SCIENCE STATION	74,119	40,551	33,568	75,170	40,370	34,800
1A	1- 21400	LABORATORY ANIMAL CARE	50,919	44,601	6,318	55,871	46,971	8,900
1A	1- 21600	MATHEMATICS	2,569,765	2,500,481	69,284	2,584,504	2,521,032	63,472

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2012 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2011 EXPENSE			FY2012 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1A	1- 21700	NURSING	774,522	734,524	39,998	943,803	903,803	40,000
1A	1- 24800	PHILOSOPHY & RELIGIOUS STUDIES	712,446	699,979	12,467	693,048	681,448	11,600
1A	1- 23200	PHYSICS	721,667	663,266	58,401	746,129	697,337	48,792
1A	1- 24000	POLITICAL SCIENCE	1,193,506	1,169,282	24,224	1,178,238	1,153,176	25,062
1A	1- 23600	PSYCHOLOGY	2,159,422	2,092,815	66,607	2,218,972	2,159,235	59,737
1A	1- 24400	SOCIOLOGY AND ANTHROPOLOGY	1,573,393	1,544,950	28,443	1,589,259	1,557,307	31,952
3C	1- 24200	WESTERN SURVEY RESEARCH CENTER	16,752	11,759	4,993	12,764	7,764	5,000
1A	1- 24500	WOMEN'S STUDIES	344,590	337,513	7,077	355,313	346,753	8,560
TOTAL - COLLEGE OF ARTS & SCIENCES			21,340,884	\$20,559,919	\$780,965	22,298,204	21,364,617	\$933,587
4A	1- 14500	DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	629,899	595,713	34,186	669,483	620,945	48,538
1A	1- 14510	BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	16,576	428	16,148	30,742	-	30,742
1A	1- 28400	ACCOUNTING AND FINANCE	1,832,763	1,793,460	39,303	1,889,104	1,845,800	43,304
1A	1- 20000	AGRICULTURE	1,315,359	1,276,861	38,498	1,273,526	1,241,630	31,896
3B	1- 20400	AGRICULTURE - FARM	244,719	234,244	10,475	163,694	153,210	10,484
1F3	1- 28300	BUSINESS ADVISING CENTER	410,803	402,056	8,747	409,601	397,559	12,042
1A	1- 28600	COMPUTER SCIENCES	1,930,666	1,907,501	23,165	1,922,800	1,871,364	51,436
1A	1- 30200	ECONOMICS AND DECISION SCIENCES	1,302,102	1,270,788	31,314	1,269,284	1,239,780	29,504
1A	1- 33800	ENGINEERING TECHNOLOGY	1,162,972	1,123,676	39,296	1,140,807	1,098,907	41,900
1F3	1- 29200	ETHICS STUDY CENTER	-	-	-	2,672	-	2,672
1A	1- 29000	MANAGEMENT AND MARKETING	2,641,676	2,595,333	46,343	2,796,605	2,732,903	63,702
TOTAL - COLLEGE OF BUSINESS & TECHNOLOGY			\$11,487,535	\$11,200,060	\$287,475	\$11,568,318	\$11,202,098	\$366,220
4A	1- 15000	DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES	795,510	750,961	44,549	724,382	672,837	51,545
1A	1- 15010	EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXPEN	139,853	3,000	136,853	126,999	13,543	113,456
1A	1- 34210	ATHLETIC TRAINING	2,280	-	2,280	3,445	-	3,445
3C	1- 32800	CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION	51,570	51,570	-	52,083	52,083	-
1F3	1- 30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	1,273,024	1,104,373	168,651	1,235,948	1,055,587	180,361
1A	1- 32600	CURRICULUM & INSTRUCTION	2,376,249	2,319,616	56,633	2,364,125	2,309,016	55,109
1A	1- 33400	DIETETICS, FASHION MERCHANDISING, AND HOSPITALITY	944,735	917,658	27,077	931,787	905,387	26,400
6E	1- 15020	EDUCATION AND HUMAN SERVICES DEVELOPMENT	60,804	57,936	2,868	58,512	58,512	-
1A	1- 32200	EDUCATIONAL AND INTERDISCIPLINARY STUDIES	1,386,469	1,362,438	24,031	1,291,870	1,262,940	28,930
1A	1- 33000	EDUCATIONAL LEADERSHIP	623,147	585,471	37,676	627,151	580,071	47,080
1A	1- 34600	HEALTH SCIENCES	1,205,896	1,183,004	22,892	1,244,739	1,221,309	23,430
1A	1- 31800	INSTRUCTIONAL DESIGN & TECHNOLOGY	735,569	710,054	25,515	755,578	732,478	23,100
1A	1- 35200	KINESIOLOGY	1,905,612	1,863,038	42,574	1,974,429	1,928,229	46,200

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2012 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2011 EXPENSE			FY2012 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1A	1- 36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	2,229,163	2,193,223	35,940	2,086,223	2,038,080	48,143
1F3	1- 75200	MATH & SCIENCE DISTANCE LEARNING	289,406	249,330	40,076	296,446	254,596	41,850
1A	1- 35800	MILITARY SCIENCE	35,000	24,436	10,564	39,128	27,028	12,100
1A	1- 35000	RECREATION, PARK AND TOURISM ADMINISTRATION	1,186,785	1,155,666	31,119	1,166,106	1,133,106	33,000
1A	1- 24410	SOCIAL WORK	480,880	461,953	18,927	482,387	457,637	24,750
1A	1- 31400	SPECIAL EDUCATION	27,826	27,826	-	-	-	-
TOTAL - COLLEGE OF EDUCATION & HUMAN SERVICES			\$15,749,778	15,021,553	\$728,225	\$15,461,338	\$14,702,439	\$758,899
4A	1- 15500	DEAN, FINE ARTS AND COMMUNICATION	580,429	546,188	34,241	512,169	488,169	24,000
1A	1- 15510	FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXPENS	38,204	1,000	37,204	77,264	-	77,264
1A	1- 27200	ART	1,436,110	1,381,261	54,849	1,397,892	1,321,721	76,171
1F1	1- 27210	ART GALLERY	66,191	52,372	13,819	67,974	53,045	14,929
1A	1- 26300	BROADCASTING	686,330	640,143	46,187	739,833	685,033	54,800
1A	1- 26400	COMMUNICATION	1,183,328	1,154,269	29,059	1,347,301	1,308,204	39,097
1A	1- 26500	COMMUNICATION SCIENCES & DISORDERS	685,944	609,148	76,796	619,987	602,987	17,000
3D	1- 74600	EDUCATIONAL/PUBLIC SERVICE RADIO	438,924	438,526	398	444,596	444,180	416
1A	1- 27600	MUSIC	3,403,517	3,337,219	66,298	3,482,293	3,404,200	78,093
A	1- 75350	TELEVISION SERVICES	661,857	640,892	20,965	735,972	610,972	125,000
1A	1- 28000	THEATRE AND DANCE	1,406,866	1,365,455	41,411	1,446,682	1,366,682	80,000
3D	1- 74800	WIUM SUBCARRIER	79,776	79,776	-	76,545	76,545	-
TOTAL - COLLEGE OF FINE ARTS & COMMUNICATION			\$10,667,476	\$10,246,249	\$421,227	\$10,948,508	\$10,361,738	\$586,770
6E	1- 40200	DEVELOPMENT - HONORS / INTERNATIONAL STUDIES / LIBRARY	62,609	58,035	4,574	65,004	50,004	15,000
4B	1- 40000	LIBRARIES	3,204,083	3,035,582	168,501	3,442,950	3,238,650	204,300
4B	1- 40100	LIBRARIES-MATERIALS & PERIODICALS	1,246,826	-	1,246,826	1,516,200	-	1,516,200
TOTAL - LIBRARIES			\$4,513,518	\$3,093,617	\$1,419,901	\$5,024,154	\$3,288,654	\$1,735,500
1A	1- 48100	COUNSELOR EDUCATION	669,933	655,810	14,123	610,056	593,556	16,500
1A	1- 46000	WIU - QC ARTS & SCIENCES	486,941	486,941	-	498,061	498,061	-
1A	1- 47000	WIU - QC BUSINESS & TECHNOLOGY	1,422,676	1,422,676	-	1,393,521	1,393,521	-
1A	1- 48000	WIU - QC EDUCATION & HUMAN SERVICES	1,689,536	1,688,933	603	1,641,345	1,641,345	-
1A	1- 47100	WIU - QC ENGINEERING	370,456	335,879	34,577	492,259	437,259	55,000
1A	1- 49000	WIU - QC FINE ARTS & COMMUNICATION	78,223	78,155	68	69,273	69,273	-
4B	1- 45500	WIU - QC LIBRARY	115,923	115,923	-	114,611	114,611	-
1A	1- 49100	WIU - QC MUSEUM STUDIES	85,297	82,066	3,231	90,851	86,351	4,500
TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES			\$4,918,985	4,866,383	52,602	\$4,909,977	4,833,977	76,000

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2012 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2011 EXPENSE			FY2012 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1F3	1-	41100	565,857	538,357	27,500	578,593	498,477	80,116
3B	1-	45700	137,554	133,327	4,227	144,271	138,719	5,552
1F3	1-	45800	595,274	578,497	16,777	544,309	513,209	31,100
1A	1-	45900	114,169	24,277	89,892	145,000	40,000	105,000
1A	1-	11570	751,006	558,162	192,844	775,000	550,000	225,000
TOTAL - DISTANCE LEARNING, INT'L STUDIES AND OUTREACH			\$2,163,860	\$1,832,620	\$331,240	\$2,187,173	\$1,740,405	\$446,768
6A	1-	11500	873,883	860,979	12,904	872,173	857,101	15,072
1A	1-	11510	144,458	50,810	93,648	323,336	18,325	305,011
1A	1-	11512	-	-	-	675,000	675,000	-
A	1-	44600	806,747	786,542	20,205	860,564	823,504	37,060
1F3	1-	43000	306,370	286,945	19,425	341,930	313,566	28,364
1F3	1-	43400	275,886	244,677	31,209	340,996	244,139	96,857
5A	1-	11520	53,463	14,827	38,636	40,000	-	40,000
5A	1-	11580	22,051	403	21,648	16,500	-	16,500
7G	1-	11590	514,522	215	514,307	-	-	-
3C	1-	72500	62,729	-	62,729	82,000	-	82,000
3C	1-	50650	16,416	6,378	10,038	54,250	9,250	45,000
1F3	1-	43800	38,886	35,171	3,715	43,348	39,471	3,877
1E	1-	11560	4,647	4,647	-	10,700	5,700	5,000
1F3	1-	11540	196,286	148,500	47,786	655,500	579,500	76,000
4A	1-	16500	302,702	267,435	35,267	317,651	271,381	46,270
A	1-	30240	1,476,757	1,428,528	48,229	1,553,626	1,477,417	76,209
3C	1-	30300	148,759	146,302	2,457	119,937	111,421	8,516
1E	1-	41000	788,029	712,847	75,182	824,476	741,078	83,398
2B	1-	41610	-	-	-	8,702	-	8,702
2D	1-	41600	269,940	259,899	10,041	257,919	257,919	-
1E	1-	11550	6,908	-	6,908	3,500	-	3,500
1E	1-	11530	20,602	-	20,602	21,500	-	21,500
TOTAL - PROVOST OTHER			\$6,330,041	\$5,255,105	\$1,074,936	7,423,608	\$6,424,772	\$998,836
TOTAL - PROVOST			\$77,172,077	\$72,075,506	\$5,096,571	\$79,821,280	\$73,918,700	\$5,902,580

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2012 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2011 EXPENSE			FY2012 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
VICE PRESIDENT FOR ADMINISTRATIVE SERVICES								
6A	1- 12000	VP FOR ADMINISTRATIVE SERVICES	430,782	420,024	10,758	355,448	345,948	9,500
6C	1- 12010	GENERAL ADMINISTRATIVE	68,843	17,889	50,954	428,917	328,917	100,000
A	1- 73000	ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	1,798,838	1,222,146	576,692	1,836,487	1,246,716	589,771
6C	1- 52400	HUMAN RESOURCES	580,766	539,446	41,320	592,955	548,455	44,500
6C	1- 52450	HUMAN RESOURCES TRAINING & DEVELOPMENT	8,541	2,500	6,041	20,600	-	20,600
6C	1- 91300	ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	22,533	-	22,534	30,000	-	30,000
6C	1- 11020	INSTITUTIONAL MEMBERSHIPS	156,919	-	156,919	159,045	-	159,045
6A	1- 12030	INSURANCE	162,825	-	162,825	180,134	-	180,134
6A	1- 12050	LEGAL SERVICES	170,104	-	170,104	135,000	-	135,000
6C	1- 71400	MAIL SERVICES	277,508	234,732	42,776	277,536	236,526	41,010
7H	1- 70000	PUBLIC SAFETY	1,285,521	1,188,879	96,642	1,219,477	1,136,172	83,305
6C	1- 51800	PURCHASING OFFICE	292,224	266,297	25,927	273,976	233,976	40,000
6C	1- 12040	RISK MANAGEMENT	5,086	-	5,086	9,500	-	9,500
		TOTAL - ADMINISTRATIVE OTHER	\$5,260,491	\$3,891,913	\$1,368,578	\$5,519,075	\$4,076,710	\$1,442,365
6B	1- 51200	ACCOUNTING OFFICE	415,843	385,950	29,893	445,281	411,950	33,331
6B	1- 51700	BILLING & RECEIVABLES	281,918	219,730	62,188	258,108	202,978	55,130
6B	1- 51000	BUSINESS SERVICES	332,625	247,666	84,959	240,190	190,924	49,266
6B	1- 50250	ELECTRONICS DISPOSAL (CMS)	426	-	426	-	-	-
9	1- 91150	FEDERAL INSURANCE COMPENSATION ACT (FICA)	1,214,065	-	1,214,065	1,325,000	-	1,325,000
6B	1- 51400	PAYROLL OFFICE	123,135	114,308	8,827	114,111	103,517	10,594
6B	1- 51750	TAX RELIEF ACT OF 1997	7,899	-	7,899	13,775	-	13,775
		TOTAL - BUSINESS	\$2,375,911	\$967,654	\$1,408,257	\$2,396,465	\$909,369	\$1,487,096
7C	1- 80200	BUILDING MAINTENANCE	863,512	832,010	31,502	840,221	813,531	26,690
7C	1- 80300	BUILDING MECHANICAL MAINTENANCE	950,618	920,794	29,824	1,007,954	972,954	35,000
7C	1- 80250	BUILDING MECHANICAL MAINTENANCE PLUMBING & FITTING	357,833	336,810	21,023	430,056	400,056	30,000
7B	1- 80100	BUILDING SERVICES	3,329,363	3,141,251	188,112	3,343,468	3,150,793	192,675
7I	1- 81000	FIRE PROTECTION	125,000	-	125,000	125,000	-	125,000
7L	1- 81150	HAZARDOUS MATERIALS MANAGEMENT	25,879	-	25,879	28,000	-	28,000
7F	1- 80800	HEATING PLANT	393,082	363,459	29,623	296,925	264,635	32,290
7D	1- 80600	LANDSCAPE MAINTENANCE	815,553	617,284	198,269	764,943	562,943	202,000
7G	1- 80500	PERMANENT IMPROVEMENTS	1,458,554	393,452	1,065,102	1,438,781	394,519	1,044,262
7G	1- 80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	45,710	-	45,710	-	-	-

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2012 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2011 EXPENSE			FY2012 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
7G	1- 80590	CHILLER REPLACEMENTS-CURRENS/HORRABIN/STIPES HALLS	8,964		8,964			
7L	1- 80900	PHYSICAL PLANT STORES	158,637	153,726	4,911	161,780	149,780	12,000
7A	1- 80000	PLANT ADMINISTRATION	462,230	370,173	92,057	474,267	369,083	105,184
7E1	1- 80700	UTILITIES PURCHASED	4,285,634	-	4,285,634	5,184,200	-	5,184,200
		TOTAL - PHYSICAL PLANT	13,280,569	7,128,959	6,151,610	14,095,595	7,078,294	7,017,301
		TOTAL - ADMINISTRATIVE SERVICES	\$20,916,971	\$11,988,526	\$8,928,445	\$22,011,135	\$12,064,373	\$9,946,762

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

6A	1- 13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	246,892	244,325	2,567	257,299	247,299	10,000
6E	1- 13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	17,124	-	17,124	16,017	506	15,511
6E	1- 13040	CAPITAL CAMPAIGN	53,210	5,014	48,196	79,360	7,360	72,000
6E	1- 76200	DEVELOPMENT OFFICE	472,660	411,430	61,230	555,478	489,776	65,702
5D	1- 76400	SCHOLARSHIP OFFICE	122,304	112,290	10,014	119,795	112,739	7,056
5E	1- 76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	525,000	-	525,000	525,000	-	525,000
A	1- 13030	UNIVERSITY MARKETING	196,141	86,904	109,237	167,872	67,872	100,000
6E	1- 75400	UNIVERSITY RELATIONS	488,489	477,700	10,789	527,467	498,216	29,251
1F1	1- 74200	VISUAL PRODUCTION CENTER	231,059	218,734	12,325	234,519	222,182	12,337
6E	1- 73900	WESTERN NEWS	68,772	-	68,772	37,000	-	37,000
		TOTAL - ADVANCEMENT & PUBLIC SERVICES	\$2,421,651	\$1,556,397	\$865,254	\$2,519,807	\$1,645,950	\$873,857

VICE PRESIDENT FOR STUDENT SERVICES

5G	1- 12500	VP FOR STUDENT SERVICES	415,046	399,444	15,602	305,403	285,403	20,000
5G	1- 12510	GENERAL STUDENT SERVICES	85,829	11,699	74,130	125,137	35,137	90,000
1E	1- 17000	ADMISSIONS	1,341,667	982,013	359,654	1,377,359	1,058,409	318,950
5G	1- 12600	ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES	12,064	9,560	2,504	12,820	9,820	3,000
5C	1- 61400	CAREER SERVICES	314,910	306,132	8,778	253,947	236,247	17,700
5A	1- 63800	CASA LATINA	115,173	111,386	3,787	116,029	112,079	3,950
5C	1- 61200	COUNSELING CENTER	610,794	588,534	22,260	639,144	617,874	21,270
5C	1- 61300	DISABILITY RESOURCE CENTER	170,405	161,109	9,296	232,930	222,300	10,630
5G	1- 12800	ELECTRONIC STUDENT SERVICES	225,188	207,113	18,075	256,272	236,202	20,070
1E	1- 61060	FALL ORIENTATION - STUDENT SERVICES	26,288	701	25,587	45,000	-	45,000
5D	1- 63000	FINANCIAL AID	949,080	928,269	20,811	937,411	919,970	17,441

WESTERN ILLINOIS UNIVERSITY
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			FY2011 EXPENSE			FY2012 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
5E	1- 63100	FINANCIAL AID AWARDS & GRANTS	683,100	-	683,100	383,100	-	383,100
5E	1- 63200	FINANCIAL AID WESTERN ADVANTAGE SCHOLARSHIP	-	-	-	100,000	-	100,000
5A	1- 63400	GWENDOLYN BROOKS CULTURAL CENTER	118,454	110,515	7,939	119,253	111,733	7,520
5F	1- 76600	INTERCOLLEGIATE ATHLETICS	1,767,619	1,767,619	-	1,791,403	1,791,403	-
1F3	1- 41760	LEARNING TO LEAD	91,192	44,610	46,582	138,820	46,820	92,000
5E	1- 51100	MATCHING FUNDS	229,500	-	229,500	229,500	-	229,500
5A	1- 62600	STUDENT ACTIVITIES	2,649	2,265	384	12,165	5,500	6,665
5G	1- 61500	STUDENT ASSISTANCE AND PARENT SERVICES CENTER	150,024	142,697	7,327	176,680	168,580	8,100
5C	1- 61000	STUDENT DEVELOPMENT & ORIENTATION	178,589	170,595	7,994	182,522	173,372	9,150
5C	1- 61100	STUDENT JUDICIAL PROGRAMS	8,082	4,202	3,880	10,000	6,000	4,000
1E	1- 61050	SUMMER ORIENTATION - STUDENT SERVICES	148,795	32,200	116,595	186,931	30,000	156,931
3C	1- 43200	WOMEN'S CENTER	110,489	102,752	7,737	114,378	106,240	8,138
TOTAL - STUDENT SERVICES			\$7,754,937	\$6,083,415	\$1,671,522	\$7,746,204	6,173,089	\$1,573,115

VICE PRESIDENT FOR QUAD CITIES & TECHNOLOGY

6C	1- 11030	VP FOR QUAD CITIES PLANNING AND TECHNOLOGY	179,690	162,180	17,510	183,788	163,788	20,000
1F3	1- 45200	WIU - QC ACADEMIC ADVISING	202,039	201,504	535	218,161	211,596	6,565
4A	1- 45000	WIU - QC ADMINISTRATION	512,036	376,357	135,679	618,200	342,567	275,633
1E	1- 45100	WIU - QC ADMISSIONS	199,552	183,920	15,632	192,844	182,844	10,000
5A	1- 45150	WIU - QC COMMENCEMENT	14,033	2,203	11,830	-	-	-
6E	1- 45350	WIU - QC DEVELOPMENT	126	-	126	-	-	-
A	1- 45250	WIU - QC MARKETING	94,490	-	94,490	5,000	-	5,000
7C	1- 45600	WIU - QC OPERATIONS & MAINTENANCE	348,081	208,623	139,458	645,456	333,956	311,500
5A	1- 45400	WIU - QC STUDENT SERVICES	192,430	186,912	5,518	189,817	175,401	14,416
1F2	1- 45300	WIU - QC TECHNOLOGICAL SERVICES	190,892	182,316	8,576	290,363	282,363	8,000
7E1	1- 45650	WIU - QC UTILITIES	54,161	-	54,161	150,000	-	150,000
TOTAL - QUAD CITIES ADMINISTRATION			\$1,987,530	1,504,015	483,515	\$2,493,629	1,692,515	801,114

WESTERN ILLINOIS UNIVERSITY
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			FY2011 EXPENSE			FY2012 BUDGET			
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING	
1F3	1-	11060	ASSESSMENT OF THE STRATEGIC PLAN	25,591	-	25,591	20,000	-	20,000
1F2	1-	73200	TECHNOLOGY INFRASTRUCTURE SUPPORT SERVICES	1,828,357	1,293,141	535,216	1,617,182	1,339,882	277,300
6C	1-	11070	TECHNOLOGY SECURITY	109,406	96,420	12,986	110,380	97,380	13,000
6C	1-	72900	UNIVERSITY TECHNOLOGY	127,515	127,236	279	252,644	168,644	84,000
1F2	1-	75300	UNIVERSITY TECHNOLOGY SERVICES	1,041,647	1,032,235	9,412	1,291,437	1,080,437	211,000
			TOTAL - UNIVERSITY TECHNOLOGY	\$3,132,516	2,549,032	583,484	\$3,291,643	2,686,343	605,300
			TOTAL - QUAD CITIES & TECHNOLOGY	\$5,120,046	\$4,053,047	\$1,066,999	\$5,785,272	\$4,378,858	\$1,406,414
 CENTRALLY HELD FUNDS									
1-	90000		CONTINGENCY RESERVE	-	-	-	4,036,786	773,190	3,263,596
1-	90000		RESERVE FOR SICK LEAVE PAYOUTS	-	-	-	1,500,000	1,500,000	-
1-	91100		CMS GROUP INSURANCE	1,744,800	-	1,744,800	1,744,800	-	1,744,800
1-	91200		RETIREMENT	4,794	-	4,794	100,000	-	100,000
			TOTAL - CENTRALLY HELD FUNDS	1,749,594	-	1,749,594	7,381,586	2,273,190	5,108,396
			TOTAL - UNIVERSITY	\$117,026,137	\$97,302,861	\$19,723,276	\$127,000,000	\$102,000,000	\$25,000,000
			General Revenue Fund	56,182,700			55,538,300		
			Federal Stimulus Funds	-			-		
			Income Fund	60,843,437			71,461,700		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

UNIVERSITY CONTINGENCY RESERVE

2-90000
BUDGETED
FY12

PERSONAL SERVICES

RESERVE

2,273,190

PERSONAL SERVICES TOTAL

2,273,190

OPERATING BUDGET

3,263,596

**** TOTAL DEPARTMENT

5,536,786

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

CMS GROUP INSURANCE

2-91100

EXPENDED
FY11

BUDGETED
FY12

GROUP INSURANCE

1,744,800

OPERATING BUDGET

1,744,800

***** TOTAL DEPARTMENT

1,744,800

1,744,800

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

RETIREMENT

EXPENDED
FY11

2-91200
BUDGETED
FY12

RETIREMENT CONTRIBUTIONS

4,793

OPERATING BUDGET

100,000

***** TOTAL DEPARTMENT

4,794

100,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

APPROPRIATED FUNDS TOTAL

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
ADMINISTRATIVE	21,988,470	22,012,786
FACULTY	48,456,684	49,770,790
CIVIL SERVICE	21,564,353	21,948,461
DIFFERENTIAL/OTHER	466,528	199,524
STUDENT HELP	977,824	1,024,340
GRAD	2,240,776	2,418,953
ESTIMATE FOR SUMMER SCHOOL	1,577,225	807,673
REIMBURSEMENT/AWARD	31,001	14,863
RESERVE		3,802,610
TOTAL PERSONAL SERVICES	97,302,861	102,000,000
RETIREMENT CONTRIBUTIONS	27,327	30,000
FICA	1,214,065	1,325,000
GROUP INSURANCE	1,744,800	
CONTRACTUAL SERVICES	9,622,540	
TRAVEL	701,537	
COMMODITIES	1,649,363	
EQUIPMENT	956,048	
LIBRARY BOOKS	1,253,279	
TELECOMMUNICATIONS	468,947	
OPERATION OF AUTOMOTIVE EQUIPMENT	206,799	
PERMANENT IMPROVEMENTS	195,878	
DEBT SERVICE	44,394	
AWARDS, GRANTS, AND MATCH FUNDS	1,638,298	483,100
OPERATING BUDGET		23,161,900
***** TOTAL REQUEST *****	117,026,137	127,000,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

PRESIDENT'S OFFICE

2-11000

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 PRESIDENT				
JACKIE THOMAS			12.0	250,008
(ALVIN GOLDFARB)	11.9	269,250		
A001-P PRESIDENT				
(ALVIN GOLDFARB)		49,838		
C001 ADMINISTRATIVE ASSISTANT I				
CSE KERRY L. LEMASTER	12.0	48,228	12.0	48,708
C002 OFFICE SUPPORT SPECIALIST				
CHRISTINA M. REED	12.0	24,032	12.0	24,274
C003 OFFICE MANAGER				
PAULA J. RHODES	12.0	28,650	12.0	29,021
C004 OFFICE SUPPORT ASSOCIATE				
MARGARITTA M. FIELDS	12.0	20,828	12.0	21,034
TOTAL ADMINISTRATIVE		319,088		250,008
TOTAL CIVIL SERVICE		121,738		123,037
REIMBURSEMENT/AWARD		1,080		1,080
PERSONAL SERVICES TOTAL		441,907		374,125
CONTRACTUAL SERVICES		2,582		
TRAVEL		8,096		
COMMODITIES		1,504		
TELECOMMUNICATIONS		1,574		
OPERATING BUDGET				26,000
***** TOTAL DEPARTMENT		455,665		400,125

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

GENERAL INSTITUTIONAL EXPENSE

	EXPENDED FY11	2-11010 BUDGETED FY12
PERSONAL SERVICES		
RESERVE		39,115
PERSONAL SERVICES TOTAL		39,115
CONTRACTUAL SERVICES	87,101	
TRAVEL	2,189	
COMMODITIES	2,027	
EQUIPMENT	2,661	
TELECOMMUNICATIONS	218	
OPERATING BUDGET		35,040
AWARDS, GRANTS AND MATCH FUNDS	148,962	
**** TOTAL DEPARTMENT	243,161	74,155

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2012

BOARD OF TRUSTEES

2-11015
 BUDGETED
 FY12

	EXPENDED FY11	
CONTRACTUAL SERVICES	11,221	
TRAVEL	8,732	
COMMODITIES	4,364	
TELECOMMUNICATIONS	33	
OPERATING BUDGET		30,400
**** TOTAL DEPARTMENT	24,352	30,400

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

CAMPUS SUSTAINABILITY

	EXPENDED FY11	2-11080 BUDGETED FY12
CONTRACTUAL SERVICES	5,482	
TRAVEL	80	
COMMODITIES	744	
OPERATING BUDGET		8,300
AWARDS, GRANTS AND MATCH FUNDS	750	
**** TOTAL DEPARTMENT	7,057	8,300

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

EQUAL OPPORTUNITY AND ACCESS OFFICE

2-50100

	TERM		EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES					
A001 DIRECTOR, EQUAL OPPORTUNITY AND ACCESS					
ANDREA D. HENDERSON	12.0		80,004	12.0	80,808
A002 ASSISTANT DIRECTOR, EQUAL OPPORTUNITY AND ACCESS					
RICA H. CALHOUN	1.0	70%	3,209	12.0	55,560
C001 ASSISTANT EQUAL OPPORTUNITY OFFICER					
CSE DONALD E. BOWEN	8.6		28,183	12.0	40,608
C002 EQUAL OPPORTUNITY OFFICER					
CSE (AMBER LEE R. DODDS)	2.5		10,419		
C002-P EQUAL OPPORTUNITY OFFICER					
CSE (AMBER LEE R. DODDS)			5,319		
C003 OFFICE SUPPORT SPECIALIST					
TAMMIE K. MCCOY	12.0		26,442	12.0	26,707
TOTAL ADMINISTRATIVE			83,213		136,368
TOTAL CIVIL SERVICE			70,363		67,315
STUDENT HELP			1,658		3,294
PERSONAL SERVICES TOTAL			155,234		206,977
CONTRACTUAL SERVICES			13,193		
TRAVEL			914		
COMMODITIES			2,533		
EQUIPMENT			370		
TELECOMMUNICATIONS			1,043		
OPERATING BUDGET					24,400
AWARDS, GRANTS AND MATCH FUNDS			165		

TOTAL DEPARTMENT			173,454		231,377

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2012

ADA ACCOMMODATIONS

	EXPENDED FY11	2-50130 BUDGETED FY12
CONTRACTUAL SERVICES	69	
EQUIPMENT	789	
TELECOMMUNICATIONS	220	
OPERATING BUDGET		9,700
**** TOTAL DEPARTMENT	1,079	9,700

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

BUDGET OFFICE	TERM	EXPENDED FY11	TERM	2-50200 BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, BUDGET				
JULIE K. DEWEES	12.0	96,372	6.0	48,672
A001-A DIRECTOR, BUDGET				
MATTHEW J. BIERMAN (4-30000)			6.0 50%	21,675
C001 BUDGET ANALYST II				
CSE LETISHA K. TREPAC	12.0	43,296	12.0	43,728
TOTAL ADMINISTRATIVE		96,372		70,347
TOTAL CIVIL SERVICE		43,296		43,728
PERSONAL SERVICES TOTAL		139,668		114,075
CONTRACTUAL SERVICES		267		
COMMODITIES		2,726		
EQUIPMENT		141		
TELECOMMUNICATIONS		759		
OPERATING BUDGET				10,000
**** TOTAL DEPARTMENT		143,563		124,075

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

INTERNAL AUDITING	TERM	EXPENDED FY11	TERM	2-50300 BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING				
RITA M. MOORE	12.0	88,704	12.0	89,592
C001 INTERNAL AUDITOR III				
CSE MICHAEL R. SARTORIUS	12.0	51,852	12.0	52,368
TOTAL ADMINISTRATIVE		88,704		89,592
TOTAL CIVIL SERVICE		51,852		52,368
PERSONAL SERVICES TOTAL		140,556		141,960
CONTRACTUAL SERVICES		5,926		
TRAVEL		2,261		
COMMODITIES		167		
TELECOMMUNICATIONS		467		
OPERATING BUDGET				8,300
***** TOTAL DEPARTMENT		149,379		150,260

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

INSTITUTIONAL RESEARCH AND PLANNING

	TERM	EXPENDED FY11	TERM	2-50400 BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING				
RHONDA K. KLINE	12.0	92,100	12.0	93,024
A003 ASSOC. DIRECTOR, PLANNING, BUDGET & INST. RESEARCH				
JOHYUN KIM	12.0	64,308	12.0	64,956
C001 MANAGER				
CSE SUSAN M. THORMAN	12.0	79,476	12.0	80,268
C002 OFFICE SUPPORT SPECIALIST				
MARTHA S. YOUNGMEYER	12.0	32,187	12.0	32,513
TOTAL ADMINISTRATIVE		156,408		157,980
TOTAL CIVIL SERVICE		111,663		112,781
PERSONAL SERVICES TOTAL		268,071		270,761
CONTRACTUAL SERVICES		2,234		
TRAVEL		518		
COMMODITIES		1,916		
TELECOMMUNICATIONS		1,043		
OPERATING BUDGET				10,000
**** TOTAL DEPARTMENT		273,785		280,761

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ALUMNI

2-75800

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, ALUMNI PROGRAMS				
AMY E. SPELMAN	12.0	83,148	12.0	83,976
A002 ASSOCIATE DIRECTOR, ALUMNI				
AMANDA J. SHOEMAKER	12.0	41,412	12.0	41,832
C001 CLERK				
CARRIE A. LOWDERMAN	9.0	15,652	9.0	15,966
C002 ASST DIR. OF ALUMNI RELATIONS				
CSE JUDITH D. ECKERLY	12.0	41,760	12.0	42,180
C003 CLERK				
BEVERLY J. STUCKWISCH	12.0	26,321	12.0	26,588
C004 ASST DIR. OF ALUMNI RELATIONS				
KIM A. STUAAN			12.0	37,825
(TERRA J. LITCHFIELD)	11.0	34,637		
C004-P APPLICATIONS PROGRAMMER I				
(TERRA J. LITCHFIELD)		6,873		
C005 ASST DIR. OF ALUMNI RELATIONS				
CSE ANGELINE M. HARPMAN			12.0	33,528
CSE MICHAEL JONES	12.0	33,192		
		TOTAL ADMINISTRATIVE		125,808
		TOTAL CIVIL SERVICE		156,087
		EXTRA HELP AND OVERTIME		1,706
		STUDENT HELP		2,580
		REIMBURSEMENT/AWARD		2,027
PERSONAL SERVICES TOTAL		289,306		286,495
CONTRACTUAL SERVICES		9,062		
COMMODITIES		3,097		
TELECOMMUNICATIONS		2,691		
OPERATING BUDGET				21,836
***** TOTAL DEPARTMENT		304,158		308,331

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

GOVERNMENT RELATIONS	TERM	EXPENDED FY11	TERM	2-76000 BUDGETED FY12
PERSONAL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
DAVID L. STEELMAN	12.0	110,400	12.0	111,504
TOTAL ADMINISTRATIVE		110,400		111,504
REIMBURSEMENT/AWARD		828		828
PERSONAL SERVICES TOTAL		111,228		112,332
CONTRACTUAL SERVICES		350		
TRAVEL		3,042		
TELECOMMUNICATIONS		587		
OPERATING BUDGET				4,900
**** TOTAL DEPARTMENT		115,208		117,232

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

PROVOST & ACADEMIC VICE PRESIDENT

2-11500

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT				
(Vacant)			6.0	99,090
JACKIE THOMAS	12.0	198,180		
A001-A PROVOST AND ACADEMIC VICE PRESIDENT				
KENNETH S. HAWKINSON			6.0	82,500
A002 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL				
MARLENE S. FORMAN	12.0	58,992	12.0	59,580
A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
KENNETH S. HAWKINSON	12.0	144,900	6.0	73,176
A003-A ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
KATHLEEN NEUMANN			6.0	82,026
A004 ASSISTANT VICE PRESIDENT				
RONALD C. WILLIAMS	12.0	124,200	12.0	125,448
A005 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
CB JUDITH M. DALLINGER	9.0	108,675		
A005-A ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
NANCY P. PARSONS			11.1	130,554
G000 RESEARCH ASSISTANT		14		7,360
C001 ADMINISTRATIVE AIDE				
PAMELA S. BROWN	12.0	46,220	12.0	46,680
C002 ACADEMIC CONTRACT SPECIALIST				
CHERYL A. ALLISON	12.0	36,850	12.0	37,222
C003 ADMINISTRATIVE ASSISTANT I				
CSE VICKI J. NICHOLSON	12.0	57,552	12.0	58,128
C005 ADMINISTRATIVE CLERK				
ALICIA L. WESTER	12.0	28,043	12.0	30,729
C006 OFFICE SUPPORT ASSOCIATE				
VALENCIA R. PETTIGREW	0.2	453	12.0	18,608
(NITA E. BURG)	0.5	1,128		
(JOCELYN C. WARD)	9.7	16,223		
(NITA E. BURG)	1.0	3,916		
C006-P ADMINISTRATIVE CLERK				
(JOCELYN C. WARD)		674		
(NITA E. BURG)		18,590		
TOTAL ADMINISTRATIVE		634,947		652,374
TOTAL CIVIL SERVICE		209,651		191,367
EXTRA HELP AND OVERTIME		1,702		
STUDENT HELP		14,588		6,000
GRAD TOTAL		14		7,360
REIMBURSEMENT/AWARD		77		
PERSONAL SERVICES TOTAL		860,979		857,101
CONTRACTUAL SERVICES		3,913		
TRAVEL		3,643		
COMMODITIES		2,199		
TELECOMMUNICATIONS		3,147		
OPERATING BUDGET				15,072
**** TOTAL DEPARTMENT		873,883		872,173

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

DEAN, COLLEGE OF ARTS AND SCIENCES

	TERM	EXPENDED FY11	TERM	2-14000 BUDGETED FY12
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF ARTS & SCIENCES				
SUSAN MARTINELLI	12.0	150,000	12.0	151,500
A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
JAMES A. SCHMIDT	12.0	110,592	12.0	111,696
A003-A ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
RUSSELL E. MORGAN	11.5	102,661	12.0	109,740
A006 DIRECTOR, DEVELOPMENT				
BRYCE M. DEXTER	12.0	55,704	12.0	56,256
C001 OFFICE MANAGER				
SUZANNE BOUSSAARD	12.0	33,007	12.0	33,333
C002 OFFICE SUPPORT SPECIALIST				
SUSAN E. FOWLER	5.0	10,702	12.0	25,419
C002-L OFFICE SUPPORT ASSOCIATE				
(PAMELA S. HINES)	5.0	9,389		
(ROBERTA F. TYSON)	2.0	3,788		
C004 STAFF CLERK				
AVERY L. DAVID	12.0	27,683	12.0	27,959
C005 OFFICE ADMINISTRATOR				
SHARON E. KNIGHT	12.0	33,464	12.0	33,803
TOTAL ADMINISTRATIVE		418,957		429,192
TOTAL CIVIL SERVICE		118,033		120,514
EXTRA HELP AND OVERTIME		582		
STUDENT HELP		22,500		23,225
REIMBURSEMENT/AWARD				600
PERSONAL SERVICES TOTAL		560,072		573,531
CONTRACTUAL SERVICES		18,125		
TRAVEL		9,727		
COMMODITIES		7,505		
EQUIPMENT		6,993		
TELECOMMUNICATIONS		4,704		
OPERATING BUDGET				121,819
**** TOTAL DEPARTMENT		607,127		695,350

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE

2-14010

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JENNIFER L. SANDRIK-RUBIO	12.0	39,324	12.0	39,720
A002 ACADEMIC ADVISOR				
CARYN N. MORGAN	12.0	42,816	12.0	48,360
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
ANDREA L. JENKINS	12.0	48,204	12.0	48,684
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
JOSHUA C. JOSEPH	12.0	39,336	12.0	39,732
M000 MISCELLANEOUS FACULTY		16,286		29,500
TOTAL ADMINISTRATIVE		169,680		176,496
TOTAL FACULTY		16,286		29,500
REIMBURSEMENT/AWARD		308		
PERSONAL SERVICES TOTAL		186,274		205,996
CONTRACTUAL SERVICES		958		
TRAVEL		1,477		
EQUIPMENT		5,187		
TELECOMMUNICATIONS		115		
OPERATING BUDGET				89,038
AWARDS, GRANTS AND MATCH FUNDS		10,000		
**** TOTAL DEPARTMENT		204,013		295,034

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

AFRICAN-AMERICAN STUDIES

	TERM	EXPENDED FY11	TERM	2-20800 BUDGETED FY12
PERSONAL SERVICES				
B001-A CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES				
ALPHONSO SIMPSON JR	12.0	87,432	12.0	96,396
B001-P CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES				
CB (ABDUL-RASHEED NA'ALLAH)		9,751		
F001 ASSOCIATE PROFESSOR				
(Vacant)			9.0	64,017
F002 ASSOCIATE PROFESSOR				
CB SAFOURA A. BOUKARI	9.0	70,038	9.0	70,740
F005 ASSOCIATE PROFESSOR				
CB AUDREY P. WATKINS	9.0	64,017	9.0	70,740
F006 ASSOCIATE PROFESSOR				
CB JO-ANN MORGAN	8.7	63,867	9.0	67,734
F050 INSTRUCTOR				
SHARON L. HUNTER	9.0	32,841		
C001 OFFICE MANAGER				
FRANCES C. HAINLINE	12.0	32,851	12.0	35,879
TOTAL ADMINISTRATIVE		97,183		96,396
TOTAL FACULTY		230,763		273,231
TOTAL CIVIL SERVICE		32,851		35,879
STUDENT HELP		200		200
SUMMER SESSION		3,557		
PERSONAL SERVICES TOTAL		364,553		405,706
CONTRACTUAL SERVICES		1,465		
TRAVEL		2,750		
COMMODITIES		1,667		
EQUIPMENT		377		
TELECOMMUNICATIONS		1,314		
OPERATING BUDGET				8,200
***** TOTAL DEPARTMENT		372,127		413,906

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

BIOLOGICAL SCIENCES	TERM	EXPENDED FY11	TERM	2-21200 BUDGETED FY12
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR				
VICKI J. WALTERS	12.0	42,816	12.0	43,248
B001-A CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES				
MICHAEL A. ROMANO	12.0	129,456	12.0	137,268
F001 PROFESSOR				
(Vacant)			9.0	92,331
JEFFREY L. HILLYER	2.0	1,900	25%	
F002 ASSISTANT PROFESSOR				
CB SUE M. HUM-MUSSER	9.0	53,415	9.0	55,485
F003 INSTRUCTOR				
CB THOMAS V. VOGEL	9.0	41,022	9.0	44,451
F004 ASSOCIATE PROFESSOR				
CB ALTHEA K. ALTON	9.0	73,287	9.0	74,025
F005 ASSISTANT PROFESSOR				
CB ANDREA PORRAS-ALFARO	9.0	53,505	9.0	55,575
F006 ASSOCIATE PROFESSOR				
CB JEFFREY E. ENGEL	9.0	65,547	9.0	72,270
F007 ASSOCIATE PROFESSOR				
CB THOMAS H. ALTON	9.0	70,560	9.0	71,271
F008 INSTRUCTOR				
CB MARIAN H. AANENSON	9.0	30,762	9.0	31,077
F009 ASSOCIATE PROFESSOR				
CB TIMOTHY W. SPIER	9.0	65,547	9.0	66,204
F011 PROFESSOR				
CB KENNETH W. MCCRAVY	9.0	65,547	9.0	79,938
F012 ASSOCIATE PROFESSOR				
CB SHAWN A. MEAGHER	9.0	73,125	9.0	73,863
F014 ASSOCIATE PROFESSOR				
CB SEAN E. JENKINS	9.0	65,277	9.0	73,260
F014-B ASSOCIATE PROFESSOR				
CB SEAN E. JENKINS	2.0	14,506	2.0	16,280
F015 PROFESSOR				
CB SCOTT M. HOLT	9.0	79,236	9.0	81,567
F016 ASSISTANT PROFESSOR				
CB WENDELL L. FRENCH	9.0	53,307	9.0	53,847
F020 ASSOCIATE PROFESSOR				
CB SUSAN T. MEIERS	9.0	64,017	9.0	66,195
F021 ASSOCIATE PROFESSOR				
CB MATTHEW F. BONNAN	9.0	65,547	9.0	67,734
F022 ASSISTANT PROFESSOR				
CB MESHACK AFITLHILE	9.0	53,001	9.0	53,532
F023 INSTRUCTOR				
CB VICTORIA J. LIVINGSTON			9.0	32,166
F023-B INSTRUCTOR				
CB VICTORIA J. LIVINGSTON	9.0	31,842		
F024 PROFESSOR				
CB LAURA M. BARDEN-GABBEI	9.0	87,984	9.0	90,396
F025 ASSOCIATE PROFESSOR				
CB RICHARD O. MUSSER	9.0	67,077	9.0	69,282
F026 ASSOCIATE PROFESSOR				
CB BRIAN D. PEER	9.0	67,077	9.0	69,282

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

BIOLOGICAL SCIENCES

	TERM	EXPENDED FY11	TERM	2-21200 BUDGETED FY12
PERSONAL SERVICES				
F028 INSTRUCTOR				
(KENNETH RAMIREZ)	2.0	4,968		
F029 PROFESSOR				
CB ERIC RIBBENS	9.0	73,125	9.0	81,495
F050 INSTRUCTOR				
(KENNETH RAMIREZ)			4.0	5,000
(HAROLD H. EDWARDS)	4.0	5,000	25%	
M000 MISCELLANEOUS FACULTY		2,400		
G000 GRADUATE ASSISTANT		19,031		19,075
G000-T TEACHING ASSISTANT		159,075		189,986
C001 STOREKEEPER III				
LUANN WILSON			12.0	32,755
(DAVID A. AANENSON)	12.0	44,715		
C002 OFFICE SUPPORT SPECIALIST				
CYNTHIA S. DRASITES			12.0	20,936
AMY R. BROWN	12.0	20,732		
C003 OFFICE SUPPORT SPECIALIST				
AMY R. BROWN			12.0	23,756
(PEARL M. MAGELITZ)	12.0	33,092		
C003-P OFFICE SUPPORT SPECIALIST				
(PEARL M. MAGELITZ)		11,263		
C005 GREENHOUSE GARDENER II				
JEFFREY L. HILLYER	12.0	47,943	12.0	48,425
TOTAL ADMINISTRATIVE		172,272		180,516
TOTAL FACULTY		1,328,581		1,476,526
TOTAL CIVIL SERVICE		157,745		125,872
STUDENT HELP		8,314		180
GRAD TOTAL		178,106		209,061
SUMMER SESSION		19,516		4,766
PERSONAL SERVICES TOTAL		1,864,534		1,996,921
CONTRACTUAL SERVICES		40,955		
TRAVEL		7,557		
COMMODITIES		30,307		
EQUIPMENT		13,963		
TELECOMMUNICATIONS		6,195		
OPERATION OF AUTOMOTIVE EQUIPMENT		92		
OPERATING BUDGET				106,127

TOTAL DEPARTMENT		1,963,605		2,103,048

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

INSTITUTE FOR ENVIRONMENTAL STUDIES

2-21210

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES				
ROGER C. VIADERO JR	12.0	139,260	12.0	140,652
G000 GRADUATE ASSISTANT				14,235
C001 CHIEF CLERK				
ROBIN R. BAUERLY	12.0	33,176	12.0	33,513
TOTAL ADMINISTRATIVE		139,260		140,652
TOTAL CIVIL SERVICE		33,176		33,513
STUDENT HELP		4,890		5,000
GRAD TOTAL				14,235
PERSONAL SERVICES TOTAL		177,326		193,400
CONTRACTUAL SERVICES		546		
TRAVEL		1,841		
COMMODITIES		1,576		
TELECOMMUNICATIONS		1,033		
OPERATING BUDGET				5,000
**** TOTAL DEPARTMENT		182,324		198,400

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

KIBBE LIFE SCIENCE STATION

	TERM	EXPENDED FY11	TERM	2-21220 BUDGETED FY12
PERSONAL SERVICES				
A001 MANAGER, FIELD STATION				
JAMES T. LAMER	12.0	39,324	12.0	39,720
TOTAL ADMINISTRATIVE		39,324		39,720
STUDENT HELP		1,227		650
PERSONAL SERVICES TOTAL		40,551		40,370
CONTRACTUAL SERVICES		4,259		
TRAVEL		5,199		
COMMODITIES		9,670		
EQUIPMENT		9,680		
TELECOMMUNICATIONS		3,532		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,226		
OPERATING BUDGET				34,800
***** TOTAL DEPARTMENT		74,119		75,170

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

LABORATORY ANIMAL CARE				2-21400
	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
C001 LABORATORY ANIMAL CARE SPECIALIST				
NEG ROLAND H. SMITH	12.0	42,691	12.0	43,115
TOTAL CIVIL SERVICE		42,691		43,115
EXTRA HELP AND OVERTIME		1,910		3,856
PERSONAL SERVICES TOTAL		44,601		46,971
CONTRACTUAL SERVICES		1,000		
COMMODITIES		5,318		
OPERATING BUDGET				8,900
**** TOTAL DEPARTMENT		50,919		55,871

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

MATHEMATICS

	TERM	EXPENDED FY11	TERM	2-21600 BUDGETED FY12
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF MATHEMATICS				
IRAJ KALANTARI	12.0	140,844	12.0	144,288
F001 ASSOCIATE PROFESSOR				
CB FERIDUN TASDAN	8.3	59,614	9.0	66,195
F002 ASSOCIATE PROFESSOR				
CB FEDOR ANDREEV	9.0	71,595	9.0	72,315
F003 ASSOCIATE PROFESSOR				
CB LIA PETRACOVICI	9.0	64,017	9.0	64,665
F004 INSTRUCTOR				
NATALIA GRIGORTSUK			9.0	31,077
CB (CANDACE E. ROSENE)	9.0	51,705		
F005 ASSISTANT PROFESSOR				
CB JANA MARIKOVA			9.0	52,407
F005-L INSTRUCTOR				
(CABHINANDAN CHOWDHURY)	9.0	35,001		
F006 PROFESSOR				
CB DON B. CAMPBELL	9.0	96,264	9.0	97,227
F007 ASSOCIATE PROFESSOR				
CB RUMEN D. DIMITROV	9.0	64,017	9.0	66,195
F008 PROFESSOR				
CB NADER VAKIL	9.0	95,373	9.0	96,327
F009 ASSOCIATE PROFESSOR				
CB BORIS PETRACOVICI	9.0	64,017	9.0	64,665
F011 ASSISTANT PROFESSOR				
CB CLIFTON F. EALY	8.8	53,276	9.0	54,657
F012 INSTRUCTOR				
ANGELA D. KLINE			9.0	31,077
CB MOJTABA MONIRI	9.0	35,361		
F014 ASSISTANT PROFESSOR				
CB AMY J. EKANAYAKE	9.0	51,885	9.0	52,407
F015 ASSISTANT PROFESSOR				
CB DINESH B. EKANAYAKE	9.0	51,885	9.0	52,407
F016 INSTRUCTOR				
CB SCOTT MIKOS	9.0	30,762	9.0	31,077
F017 ASSOCIATE PROFESSOR				
CB JOHN A. CHISHOLM	9.0	74,619	9.0	75,366
F018 ASSOCIATE PROFESSOR				
CB ROBERT R. MANN	9.0	71,568	9.0	72,288
F019 PROFESSOR				
CB SAMSON A. ADELEKE	9.0	92,367	9.0	98,442
F020 PROFESSOR				
CB MARKO KRANJC	9.0	87,759	9.0	88,641
F020-B PROFESSOR				
CB MARKO KRANJC	2.0	19,502	2.0	19,502
F021 ASSOCIATE PROFESSOR				
CB MEI YANG	9.0	71,730	9.0	72,450
F022 ASSOCIATE PROFESSOR				
CB VICTORIA BARAMIDZE	9.0	64,017	9.0	64,341
F023 ASSOCIATE PROFESSOR				
CB KIMBERLY K. HARTWEG	9.0	70,038	9.0	70,740

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

MATHEMATICS	TERM	EXPENDED FY11	TERM	2-21600 BUDGETED FY12
PERSONAL SERVICES				
F024 PROFESSOR				
CB GALEN WEITKAMP	9.0	96,264	9.0	97,227
F025 PROFESSOR				
CB LAWRENCE V. WELCH	9.0	95,607	9.0	96,570
F026 PROFESSOR				
CB JAMES R. OLSEN	9.0	80,721	9.0	83,061
F027 ASSISTANT PROFESSOR				
CB ELIZABETH A. HANSEN	9.0	51,885	9.0	52,407
F028 INSTRUCTOR				
CB IRINA ANDREEVA	9.0	38,961	9.0	39,357
F029 INSTRUCTOR				
CB GEORGE CHERVENY	9.0	58,455	9.0	52,227
F030 INSTRUCTOR				
CB RAYMOND F. BRINKER	9.0	53,705	9.0	52,227
F031 ASSOCIATE PROFESSOR				
CB JASON T. BLACKFORD	9.0	64,017	9.0	64,665
F032 INSTRUCTOR				
CB MEGAN L. ORTON	9.0	30,762	9.0	31,077
F033 INSTRUCTOR				
CB PENELOPE A. MULCONREY	9.0	51,705	9.0	52,227
F034 ASSOCIATE PROFESSOR				
CB MARIE-CLAIRE KOISSI-KOUASSI	9.0	54,108	9.0	64,665
F035 INSTRUCTOR				
CB MARTHA A. MITCHELL	9.0	36,009	9.0	36,378
F037 INSTRUCTOR				
CB TIMOTHY D. LIUDAHL	9.0	38,925	9.0	41,436
F038 INSTRUCTOR				
CB GREGORY T. BARAMIDZE	9.0	34,002	9.0	34,344
G000 GRADUATE ASSISTANT		19,269		21,133
G000-T TEACHING ASSISTANT		35,842		32,980
C001 OFFICE MANAGER				
L S. SHOGREN	12.0	33,176	12.0	36,580
C002 CHIEF CLERK				
SHARON L. SETSER	12.0	25,984	12.0	26,249
C003 OFFICE SUPPORT SPECIALIST				
CONSTANCE M. UPTON			12.0	22,412
GAIL D. AULT	12.0	29,357		
TOTAL ADMINISTRATIVE		140,844		144,288
TOTAL FACULTY		2,161,498		2,192,336
TOTAL CIVIL SERVICE		88,516		85,241
STUDENT HELP		21,025		23,000
GRAD TOTAL		55,111		54,113
SUMMER SESSION		33,487		22,054
PERSONAL SERVICES TOTAL		2,500,481		2,521,032
CONTRACTUAL SERVICES		17,153		
TRAVEL		6,006		
COMMODITIES		12,452		
EQUIPMENT		26,269		
TELECOMMUNICATIONS		7,401		
OPERATING BUDGET				63,472
**** TOTAL DEPARTMENT		2,569,765		2,584,504

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

NURSING

2-21700

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A002 ACADEMIC ADVISOR				
THEODORE SCHULTZ	12.0	39,348	12.0	39,744
B001 DIRECTOR, SCHOOL OF NURSING				
P L. MONAHAN	12.0	128,544	12.0	131,868
F001 INSTRUCTOR				
CB SANDRA L. NASH	9.0	77,634	9.0	78,417
F002 INSTRUCTOR				
CB JULIE B. AUGER	9.0	70,002	9.0	70,704
F003 INSTRUCTOR				
CB PATRICIA K. EATHINGTON	9.0	70,002	9.0	70,704
F004 INSTRUCTOR				
CB CHERYL L. BARTLETT	9.0	70,002	9.0	70,704
F005 INSTRUCTOR				
LISSA J. DIEFENDORF			9.0	70,002
CB (MANDY M. SHERIFF)	9.0	60,003		
F006 FACULTY ASSISTANT				
REBECCA P. RAPLEE	9.0	40,014	9.0	40,410
F009 INSTRUCTOR				
CB CAROLYN A. WHITEHOUSE	9.0	60,003	9.0	60,606
F010 ASSISTANT PROFESSOR				
CB JULIE K. BAYLOR	9.0	70,002	9.0	70,704
F011 ASSISTANT PROFESSOR				
CB WENDY S. KOOKEN			9.0	80,001
F012 INSTRUCTOR				
(Vacant)			4.5	10,000
(MOLLY G. ROHALL)	9.0	19,999	33%	
F013 INSTRUCTOR				
TINA R. SADDLER			9.0	70,002
G000 GRADUATE ASSISTANT				10,676
C001 OFFICE MANAGER				
CARMEN M. PITTMAN	12.0	28,971	12.0	29,261
TOTAL ADMINISTRATIVE		167,892		171,612
TOTAL FACULTY		537,661		692,254
TOTAL CIVIL SERVICE		28,971		29,261
GRAD TOTAL				10,676
PERSONAL SERVICES TOTAL		734,524		903,803
CONTRACTUAL SERVICES		17,702		
TRAVEL		4,961		
COMMODITIES		7,744		
EQUIPMENT		7,610		
TELECOMMUNICATIONS		1,979		
OPERATING BUDGET				40,000
**** TOTAL DEPARTMENT		774,522		943,803

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

CHEMISTRY	TERM	EXPENDED FY11	TERM	2-22000 BUDGETED FY12
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF CHEMISTRY				
ROSE M. MCCONNELL	12.0	105,540	12.0	123,780
F001 PROFESSOR				
CB NETKAL M. MADE GOWDA	9.0	95,733	9.0	100,287
F001-P PROFESSOR				
CB NETKAL M. MADE GOWDA		13,085		
F002 PROFESSOR				
CB J S. MCCONNELL	9.0	65,547	9.0	81,468
F003 ASSISTANT PROFESSOR				
CB GILLES K. KOUASSI	9.0	53,415	9.0	53,955
F004 ASSOCIATE PROFESSOR				
CB RONALD J. TERRY	9.0	72,063	9.0	72,792
F006 PROFESSOR				
CB JENQ-KUEN HUANG	9.0	79,155	9.0	79,947
F007 ASSISTANT PROFESSOR				
CB JIN JIN	9.0	53,001	9.0	53,532
F010 PROFESSOR				
CB LISA WEN	9.0	98,631	9.0	106,020
F011 ASSISTANT PROFESSOR				
CB TARAB J. AHMAD	9.0	53,577	9.0	55,647
F012 PROFESSOR				
CB T K. VINOD	9.0	82,350	9.0	90,540
F013 ASSISTANT PROFESSOR				
CB HONGXIA GUAN	9.0	63,000	9.0	63,630
F050 INSTRUCTOR				
SHAOZHONG ZHANG	9.0	18,693		
ROBERT R. BAHR	9.0	7,695		
M000 MISCELLANEOUS FACULTY		4,500		
G000 GRADUATE ASSISTANT		15,772		
G000-T TEACHING ASSISTANT		95,900		136,509
C001 OFFICE SUPPORT SPECIALIST				
MARIE F. BELL	12.0	33,176	12.0	33,513
C002 PHYSICAL SCIENCE TECH. ASST.				
ROBERT R. BAHR	12.0	42,180	12.0	42,984
C003 ELECTRONICS TECHNICIAN II				
STEVEN G. MONGER (2-23200)	12.0	22,636	12.0	22,993
C004 OFFICE SUPPORT ASSOCIATE				
MARY J. CURTIS	12.0	23,212	12.0	23,442
TOTAL ADMINISTRATIVE		105,540		123,780
TOTAL FACULTY		760,445		757,818
TOTAL CIVIL SERVICE		121,204		122,932
STUDENT HELP		1,218		3,165
GRAD TOTAL		111,672		136,509
SUMMER SESSION		19,262		2,100
PERSONAL SERVICES TOTAL		1,119,341		1,146,304
CONTRACTUAL SERVICES		14,215		
TRAVEL		4,400		
COMMODITIES		47,298		
EQUIPMENT		1,019		
TELECOMMUNICATIONS		5,292		
OPERATING BUDGET				59,500
**** TOTAL DEPARTMENT		1,191,568		1,205,804

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

GEOGRAPHY	TERM	EXPENDED FY11	TERM	2-22400 BUDGETED FY12
PERSONAL SERVICES				
A001 SPECIALIST, GIS				
KEISUKE NOZAKI (3-47200)	12.0	83% 31,238	12.0	83% 31,548
A002 DIRECTOR, GEOGRAPHICAL INFORMATION SYSTEMS CENTER				
CHAD E. SPERRY (3-47200) (5-10180)	12.0	83% 60,480	12.0	83% 61,080
B001 CHAIRPERSON, DEPT OF GEOGRAPHY				
SAMUEL K. THOMPSON	12.0	93,372	12.0	104,544
F001 ASSISTANT PROFESSOR				
CB RANBIR S. KANG	9.0	51,885	9.0	52,407
F002 INSTRUCTOR				
JARED W. REED (SIYOUNG PARK)	9.0	106,020	9.0	52,407
F002-P PROFESSOR				
(SIYOUNG PARK)		42,054		
F003 PROFESSOR				
CB JONGNAM CHOI	9.0	65,547	9.0	79,938
F004 PROFESSOR				
CB CHRISTOPHER J. SUTTON	9.0	85,086	9.0	85,941
F010 ASSISTANT PROFESSOR				
CB MARCUS L. BUKER	9.0	51,885	9.0	52,407
F011 ASSISTANT PROFESSOR				
CB JOHN F. BLAUVELT	9.0	74,043	9.0	74,790
F012 ASSOCIATE PROFESSOR				
CB YONGXIN DENG	9.0	65,547	9.0	66,204
F014 ASSOCIATE PROFESSOR				
CB REDINA L. HERMAN	9.0	64,017	9.0	66,195
F016 ASSOCIATE PROFESSOR				
CB THOMAS B. WILLIAMS	9.0	73,287	9.0	74,025
F017 ASSISTANT PROFESSOR				
CB FUYUAN LIANG	9.0	51,885	9.0	52,407
F018 ASSOCIATE PROFESSOR				
CB RAYMOND GREENE	9.0	64,017	9.0	70,740
F019 ASSOCIATE PROFESSOR				
CB SUNITA GEORGE	9.0	64,017	9.0	64,665
G000 GRADUATE ASSISTANT		50,960		51,571
C001 OFFICE SUPPORT SPECIALIST				
DEBORAH H. LUTZ	12.0	24,032	12.0	24,273
TOTAL ADMINISTRATIVE		185,089		197,172
TOTAL FACULTY		859,290		792,126
TOTAL CIVIL SERVICE		24,032		24,273
STUDENT HELP		5,075		3,829
GRAD TOTAL		50,960		51,571
SUMMER SESSION		21,249		18,366
PERSONAL SERVICES TOTAL		1,145,696		1,087,337
CONTRACTUAL SERVICES		13,278		
TRAVEL		8,741		
COMMODITIES		8,222		
EQUIPMENT		17,734		
TELECOMMUNICATIONS		3,571		
OPERATING BUDGET				48,842
**** TOTAL DEPARTMENT		1,197,244		1,136,179

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

GEOLOGY	TERM	EXPENDED FY11	TERM	2-22800 BUDGETED FY12
PERSONAL SERVICES				
A009 COORDINATOR, GEOLOGIC MUSEUM				
ROBERT E. JOHNSON	12.0	61,032	12.0	61,644
B001 CHAIRPERSON, DEPT OF GEOLOGY				
PETER L. CALENGAS	12.0	130,428	12.0	133,776
F003 PROFESSOR				
CB KYLE R. MAYBORN	9.0	79,182	9.0	79,974
F004 INSTRUCTOR				
THOMAS A. HEGNA			9.0	52,407
CB (J B. BAILEY)	9.0	100,890		
F004-P PROFESSOR				
CB (J B. BAILEY)		45,766		
F006 ASSOCIATE PROFESSOR				
CB STEVEN W. BENNETT	9.0	73,305	9.0	74,043
F007 INSTRUCTOR				
SARA C. BENNETT			9.0	16,083
			50%	
F008 PROFESSOR				
CB LESLIE A. MELIM	9.0	80,919	9.0	89,037
F101 INSTRUCTOR				
SARA C. BENNETT	9.0	15,921	50%	
C001 OFFICE SUPPORT SPECIALIST				
DIANE E. EDWARDS	12.0	26,442	12.0	26,707
TOTAL ADMINISTRATIVE		191,460		195,420
TOTAL FACULTY		395,983		311,544
TOTAL CIVIL SERVICE		26,442		26,707
STUDENT HELP		3,432		2,242
SUMMER SESSION		6,787		5,430
PERSONAL SERVICES TOTAL		624,104		541,343
CONTRACTUAL SERVICES		11,385		
TRAVEL		6,394		
COMMODITIES		3,965		
EQUIPMENT		6,103		
TELECOMMUNICATIONS		2,059		
OPERATION OF AUTOMOTIVE EQUIPMENT		113		
OPERATING BUDGET				30,152
**** TOTAL DEPARTMENT		654,126		571,495

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

PHYSICS	TERM	EXPENDED FY11	TERM	2-23200 BUDGETED FY12
PERSONAL SERVICES				
A001 COORDINATOR, PHYSICS LAB & INSTRUCTIONAL RESOURCES				
APARNA K. KAPALE			12.0	39,720
B001 CHAIRPERSON, DEPT OF PHYSICS				
MARK S. BOLEY	12.0	119,676	12.0	122,424
F001 ASSOCIATE PROFESSOR				
CB PENGQIAN WANG	9.0	68,547	9.0	66,204
F002 ASSISTANT PROFESSOR				
CB SAISUDHA B. MALLUR	9.0	34,164	9.0	52,407
F003 ASSISTANT PROFESSOR				
CB PANAKKATTU K. BABU	9.0	51,885	9.0	53,937
F005 ASSISTANT PROFESSOR				
CB ESTEBAN D. ARAYA	9.0	53,505	9.0	55,575
F006 ASSOCIATE PROFESSOR				
CB KISHOR T. KAPALE	9.0	54,945	9.0	69,255
F009 PROFESSOR				
CB JAMES A. RABCHUK	9.0	80,820	9.0	83,160
F010 ASSISTANT PROFESSOR				
CB BRIAN M. DAVIES	9.0	43,461	9.0	44,640
F050 INSTRUCTOR				
APARNA K. KAPALE	9.0	10,506		
	33%	2,336		
M000 MISCELLANEOUS FACULTY		53,911		54,000
G000 GRADUATE ASSISTANT				
C001 OFFICE SUPPORT SPECIALIST				
TIFFANY L. ERICKSON	3.2	6,814	12.0	24,180
(JANICE F. HART)	1.2	1,589		
(KATHLEEN A. GLENNON)	7.5	15,545		
C001-B OFFICE SUPPORT ASSOCIATE				
(JANICE F. HART)	0.2	297		
C001-P OFFICE SUPPORT SPECIALIST				
(KATHLEEN A. GLENNON)		243		
C003 ELECTRONICS TECHNICIAN II				
STEVEN G. MONGER	12.0	22,708	12.0	22,988
(2-22000)			50%	
C004 LABORATORY MANAGER				
CSE (ELDON R. HARE)	10.0	29,500		
C004-P LABORATORY MANAGER				
CSE (ELDON R. HARE)		355		
TOTAL ADMINISTRATIVE		119,676		162,144
TOTAL FACULTY		400,169		425,178
TOTAL CIVIL SERVICE		77,051		47,168
STUDENT HELP		5,003		5,794
GRAD TOTAL		53,911		54,000
SUMMER SESSION		7,457		3,053
PERSONAL SERVICES TOTAL		663,266		697,337
CONTRACTUAL SERVICES		9,135		
TRAVEL		5,548		
COMMODITIES		13,052		
EQUIPMENT		27,900		
TELECOMMUNICATIONS		2,763		
OPERATING BUDGET				48,792
***** TOTAL DEPARTMENT		721,667		746,129

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

PSYCHOLOGY

	TERM	EXPENDED FY11	TERM	2-23600 BUDGETED FY12
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
KATHLEEN A. MILLER	12.0	59,580	12.0	60,180
B001 CHAIRPERSON, DEPT OF PSYCHOLOGY				
STEVEN I. DWORKIN	12.0	119,016	12.0	120,204
F001 ASSOCIATE PROFESSOR				
CB MELANIE D. HETZEL-RIGGIN	9.0	65,547	9.0	67,734
F002 PROFESSOR				
CB KAREN L. SEARS	9.0	86,688	9.0	96,291
F003 ASSOCIATE PROFESSOR				
CB SCOTT H. HEMENOVER	9.0	64,017	9.0	66,195
F004 ASSISTANT PROFESSOR				
CB REGINALD ADKISSON	9.0	51,885	9.0	52,407
F005 PROFESSOR				
CB TRACY A. KNIGHT	9.0	71,568	9.0	81,468
F005-B ASSOCIATE PROFESSOR				
CB TRACY A. KNIGHT	2.0	15,065	1.0	3,976
F006 ASSOCIATE PROFESSOR				
CB COLIN R. HARBKE	9.0	53,415	9.0	66,195
F007 PROFESSOR				
CB TRACY K. CRUISE	9.0	79,236	9.0	81,567
F009 INSTRUCTOR				
TIFFANY E. BAINTER			9.0	31,077
F010 ASSOCIATE PROFESSOR				
CB CURTIS DUNKEL	9.0	53,577	9.0	66,195
F011 ASSOCIATE PROFESSOR				
CB MATTHEW R. BLANKENSHIP	9.0	71,595	9.0	72,315
F012 ASSOCIATE PROFESSOR				
CB ROBERT C. INTRIERI	9.0	73,179	9.0	73,917
F013 ASSISTANT PROFESSOR				
CB DANA F. LINDEMANN	9.0	53,415	9.0	53,955
F015 ASSISTANT PROFESSOR				
CB HIROKO SOTOZAKI	9.0	51,885	9.0	52,407
F016 PROFESSOR				
CB EUGENE W. MATHES	9.0	102,951	9.0	103,986
F017 PROFESSOR				
CB KIMBERLEY A. MCCLURE	9.0	79,236	9.0	81,567
F018 ASSOCIATE PROFESSOR				
CB DAVID J. LANE	9.0	64,017	9.0	66,195
F019 PROFESSOR				
CB KRISTINE M. KELLY	9.0	80,820	9.0	83,160
F020 PROFESSOR				
CB VALERIE S. SMEAD	9.0	102,771	9.0	105,336
F020-P PROFESSOR				
CB VALERIE S. SMEAD		31,049		
F021 ASSOCIATE PROFESSOR				
CB SANDRA L. MCFADDEN	9.0	68,547	9.0	67,734
F022 ASSOCIATE PROFESSOR				
CB JEFF LAURENT	9.0	64,017	9.0	72,270
F023 ASSISTANT PROFESSOR				
CB JULIE C. HERBSTRITH	9.0	52,191	9.0	52,713

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

PSYCHOLOGY	TERM	EXPENDED FY11	TERM	2-23600 BUDGETED FY12
PERSONAL SERVICES				
F024 PROFESSOR				
CB RUTH M. KELLY	9.0	88,074	9.0	88,956
F025 ASSOCIATE PROFESSOR				
CB PAIGE G. INTRIERI	9.0	73,233	9.0	73,971
F026 PROFESSOR				
CB VIRGINIA A. DIEHL	9.0	92,412	9.0	93,339
F027 INSTRUCTOR				
RYAN M. COLCLASURE			9.0	31,077
CB (BETH D. REINHARDT)	9.0	31,779		
F050 INSTRUCTOR				
KARA HARLAND			9.0	20,718
KARA HARLAND	9.0	10,152	25%	
(KRISTY R. DYKEMA)	4.0	3,420	25%	
G000 RESEARCH ASSISTANT		92,264		93,279
C001 OFFICE MANAGER				
TAMARA L. FRETUEG	9.5	23,364	12.0	29,465
PAULA TOWNSEND	0.2	737		
AMELIA F. HARTNETT	0.7	1,759		
C003 OFFICE SUPPORT SPECIALIST				
CONNIE KREPS	12.0	26,671	12.0	26,936
TOTAL ADMINISTRATIVE		178,596		180,384
TOTAL FACULTY		1,735,741		1,806,721
TOTAL CIVIL SERVICE		52,531		56,401
STUDENT HELP				575
GRAD TOTAL		92,264		93,279
SUMMER SESSION		33,683		21,875
PERSONAL SERVICES TOTAL		2,092,815		2,159,235
CONTRACTUAL SERVICES		19,294		
TRAVEL		18,511		
COMMODITIES		12,979		
EQUIPMENT		9,311		
TELECOMMUNICATIONS		6,510		
OPERATING BUDGET				59,737
**** TOTAL DEPARTMENT		2,159,422		2,218,972

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

POLITICAL SCIENCE	TERM	EXPENDED FY11	TERM	2-24000 BUDGETED FY12
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
SHARON B. KEELING	12.0	53,736	12.0	54,276
B001-A CHAIRPERSON, DEPT OF POLITICAL SCIENCE				
KEITH A. BOECKELMAN	12.0	107,616	12.0	110,244
F001 ASSOCIATE PROFESSOR				
CB PHYLLIS F. RIPPEY	9.0	121,293	9.0	122,508
F001-P ASSOCIATE PROFESSOR				
CB PHYLLIS F. RIPPEY		23,440		
F006 ASSISTANT PROFESSOR				
CB MACHERIE PLACIDE	9.0	54,387	9.0	54,936
F009 PROFESSOR				
CB VINCENT A. AUGER	9.0	80,820	9.0	81,630
F010 ASSISTANT PROFESSOR				
CB ERIN TAYLOR	9.0	51,885	9.0	53,937
F012 ASSOCIATE PROFESSOR				
CB JONGHO LEE	9.0	65,547	9.0	66,204
F013 ASSISTANT PROFESSOR				
CB JONATHAN P. DAY	9.0	53,703	9.0	54,243
F014 PROFESSOR				
(Vacant)			9.0	84,393
RICHARD J. HARDY	9.0	78,993		
F016 ASSISTANT PROFESSOR				
CB GREGORY BALDI	9.0	53,703	9.0	54,243
F016-B PROFESSOR				
RICHARD J. HARDY	1.5	13,166		
F017 PROFESSOR				
CB WILLIAM D. ANDERSON	9.0	91,017	9.0	91,935
F019 ASSOCIATE PROFESSOR				
CB JANNA L. DEITZ	9.0	65,547	9.0	66,204
F021 ASSOCIATE PROFESSOR				
CB JULIA ALBARRACIN	9.0	65,547	9.0	66,204
F022 ASSISTANT PROFESSOR				
CB T.C. LAFRANCE	9.0	51,885	9.0	53,937
F023 INSTRUCTOR				
CB DANIEL G. OGBAHARYA	9.0	51,885	9.0	52,407
G000 GRADUATE ASSISTANT		34,601		35,568
C001 OFFICE MANAGER				
DEBBIE D. WILEY	12.0	41,534	12.0	41,946
TOTAL ADMINISTRATIVE		161,352		164,520
TOTAL FACULTY		922,817		902,781
TOTAL CIVIL SERVICE		41,534		41,946
STUDENT HELP		297		1,078
GRAD TOTAL		34,601		35,568
SUMMER SESSION		8,681		7,283
PERSONAL SERVICES TOTAL		1,169,282		1,153,176
CONTRACTUAL SERVICES		8,651		
TRAVEL		7,749		
COMMODITIES		4,169		
EQUIPMENT		687		
TELECOMMUNICATIONS		2,966		
OPERATING BUDGET				25,062
***** TOTAL DEPARTMENT		1,193,506		1,178,238

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WESTERN SURVEY RESEARCH CENTER

2-24200

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	7,750	7,764
EXTRA HELP AND OVERTIME	360	
STUDENT HELP	3,649	
GRAD TOTAL	7,750	7,764
PERSONAL SERVICES TOTAL	11,759	7,764
CONTRACTUAL SERVICES	2,031	
TRAVEL	135	
COMMODITIES	1,388	
EQUIPMENT	233	
TELECOMMUNICATIONS	1,204	
OPERATING BUDGET		5,000
***** TOTAL DEPARTMENT	16,752	12,764

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

SOCIOLOGY AND ANTHROPOLOGY

	TERM	EXPENDED FY11	TERM	2-24400 BUDGETED FY12
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY				
JOHN F. WOZNAK	12.0	113,484	12.0	114,624
F001 ASSOCIATE PROFESSOR				
CB DAVID E. ROHALL	9.0	65,394	9.0	67,428
F001-B ASSOCIATE PROFESSOR				
CB DAVID E. ROHALL	1.0	7,266	1.0	7,492
F002 ASSISTANT PROFESSOR				
CB GORDON C. CHANG	9.0	53,703	9.0	54,243
F003 PROFESSOR				
CB SHENGMING TANG	9.0	88,218	9.0	89,109
F004 ASSOCIATE PROFESSOR				
CB (DAVID G. CASAGRANDE)	9.0	65,547	9.0	66,204
F005 ASSISTANT PROFESSOR				
CB RICHARD L. GEE	9.0	53,415	9.0	53,955
F006 ASSISTANT PROFESSOR				
CB LAURIAN R. BOWLES	9.0	53,703	9.0	54,243
F009 PROFESSOR				
CB HEATHER L. MCILVAINE-NEWSAD	9.0	80,712	9.0	81,522
F011 ASSOCIATE PROFESSOR				
CB OSWALD S. WARNER	9.0	64,017	9.0	64,665
F012 ASSISTANT PROFESSOR				
CB PATRICK J. MCGINTY	9.0	53,712	9.0	55,782
F014 ASSOCIATE PROFESSOR				
CB LORA E. WALLACE	9.0	64,017	9.0	66,195
F015 ASSISTANT PROFESSOR				
CB DAVISON BIDESHI	9.0	52,794	9.0	53,325
F016 ASSOCIATE PROFESSOR				
CB TAWNIA J. ADKINS COVERT	9.0	65,547	9.0	66,204
F017 ASSISTANT PROFESSOR				
CB JESSICA L. WHITE	9.0	53,703	9.0	55,773
F018 ASSOCIATE PROFESSOR				
CB ROBERT J. HIRONIMUS-WENDT	9.0	65,547	9.0	66,204
F019 ASSISTANT PROFESSOR				
CB BRIDGET K. WELCH	9.0	51,885	9.0	52,407
F020 ASSOCIATE PROFESSOR				
CB D D. SANDAGE	9.0	71,703	9.0	72,423
F021 ASSOCIATE PROFESSOR				
CB PATRICIA K. ANDERSON	9.0	64,017	9.0	64,665
F023 ASSISTANT PROFESSOR				
CB BEATE I. WILSON	9.0	35,154	9.0	39,186
F025 ASSOCIATE PROFESSOR				
CB CRAIG D. TOLLINI	9.0	51,885	9.0	64,665
F026 ASSOCIATE PROFESSOR				
CB ELGIN MANNION	9.0	64,017	9.0	66,195
F027 INSTRUCTOR				
CB CHRIS A. ADAMSKI-MIETUS	9.0	44,010	9.0	47,475
F028 INSTRUCTOR				
CB SHANA L. PORTEEN	9.0	35,361	9.0	35,721
G000 GRADUATE ASSISTANT		39,294		40,039
G000-T TEACHING ASSISTANT		5,600		6,132
C001 OFFICE SUPPORT SPECIALIST				
JANE F. MAY	12.0	32,164	12.0	32,489

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

SOCIOLOGY AND ANTHROPOLOGY

2-24400

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	113,484	114,624
TOTAL FACULTY	1,305,327	1,345,081
TOTAL CIVIL SERVICE	32,164	32,489
STUDENT HELP	2,124	1,121
GRAD TOTAL	44,894	46,171
SUMMER SESSION	46,957	17,821
PERSONAL SERVICES TOTAL	1,544,950	1,557,307
CONTRACTUAL SERVICES	7,332	
TRAVEL	10,050	
COMMODITIES	5,381	
EQUIPMENT	1,633	
TELECOMMUNICATIONS	4,045	
OPERATING BUDGET		31,952
**** TOTAL DEPARTMENT	1,573,393	1,589,259

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WOMEN'S STUDIES

2-24500

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF WOMEN'S STUDIES				
AIMEE D. SHOUSE	12.0	107,364	12.0	108,432
F002 PROFESSOR				
CB LORI BAKER-SPERRY	9.0	67,077	9.0	81,468
F003 PROFESSOR				
CB C S. WEST	9.0	79,182	9.0	79,974
F004 ASSISTANT PROFESSOR				
CB HOLLY A. STOVALL	9.0	53,703	9.0	54,243
C001 CLERK				
JENNIFER L. HAMLIN	12.0	20,732	12.0	20,936
TOTAL ADMINISTRATIVE		107,364		108,432
TOTAL FACULTY		199,962		215,685
TOTAL CIVIL SERVICE		20,732		20,936
STUDENT HELP				200
SUMMER SESSION		9,455		1,500
PERSONAL SERVICES TOTAL		337,513		346,753
CONTRACTUAL SERVICES		1,567		
TRAVEL		1,195		
COMMODITIES		1,442		
EQUIPMENT		1,905		
TELECOMMUNICATIONS		966		
OPERATING BUDGET				8,560
***** TOTAL DEPARTMENT		344,590		355,313

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

PHILOSOPHY AND RELIGIOUS STUDIES

2-24800

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST.				
JOHN K. SIMMONS	12.0	133,788	12.0	135,120
F001 ASSISTANT PROFESSOR				
CB BETSY C. PERABO	9.0	51,885	9.0	52,407
F003 PROFESSOR				
CB DAVID L. HAUGEN	9.0	88,146	9.0	89,028
F004 ASSISTANT PROFESSOR				
CB SARAH HAYNES	9.0	51,885	9.0	53,937
F006 ASSOCIATE PROFESSOR				
CB AMY R. CARR	9.0	65,547	9.0	72,270
F007 PROFESSOR				
CB GORDON PETTIT	9.0	79,182	9.0	79,974
F008 ASSISTANT PROFESSOR				
CB BRIAN K. POWELL	9.0	51,885	9.0	52,407
F009 ASSISTANT PROFESSOR				
CB (JOONGOL KIM)	9.0	32,841		
F010 ASSOCIATE PROFESSOR				
CB CHRISTOPHER A. PYNES	9.0	65,547	9.0	67,734
F011 ASSISTANT PROFESSOR				
CB ROBERT M. SELTZER	9.0	38,250	9.0	38,637
C001 OFFICE SUPPORT SPECIALIST				
JANE M. WOERLY	12.0	26,671	12.0	26,936
TOTAL ADMINISTRATIVE		133,788		135,120
TOTAL FACULTY		525,168		506,394
TOTAL CIVIL SERVICE		26,671		26,936
STUDENT HELP				321
SUMMER SESSION		14,352		12,677
PERSONAL SERVICES TOTAL		699,979		681,448
CONTRACTUAL SERVICES		2,417		
TRAVEL		3,217		
COMMODITIES		2,772		
EQUIPMENT		2,614		
TELECOMMUNICATIONS		1,445		
OPERATING BUDGET				11,600

TOTAL DEPARTMENT		712,446		693,048

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

HISTORY	TERM	EXPENDED FY11	TERM	2-25200 BUDGETED FY12
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
RALPH W. HEISSINGER JR	12.0	53,736	12.0	60,180
B001 CHAIRPERSON, DEPT OF HISTORY				
VIRGINIA R. BOYNTON	12.0	113,388	12.0	114,516
F001 PROFESSOR				
CB PETER COLE	9.0	65,547	9.0	81,468
F002 ASSOCIATE PROFESSOR				
CB WALTER E. KRETCHIK	9.0	64,017	9.0	66,195
F003 ASSISTANT PROFESSOR				
CB BARCLAY T. KEY	9.0	53,415	9.0	53,955
F005 ASSISTANT PROFESSOR				
CB UTE E. CHAMBERLIN	9.0	52,794	9.0	53,325
F009 ASSOCIATE PROFESSOR				
CB VIRGINIA G. JELATIS	9.0	73,125	9.0	73,863
F014 ASSOCIATE PROFESSOR				
CB RICHARD M. FILIPINK	9.0	67,077	9.0	67,752
F015 ASSOCIATE PROFESSOR				
CB GREG D. HALL	9.0	65,547	9.0	67,734
F017 PROFESSOR				
CB SCOTT W. PALMER	9.0	79,182	9.0	79,974
F018 ASSISTANT PROFESSOR				
CB ROBERTO MAZZA	9.0	51,885	9.0	52,407
F020 ASSISTANT PROFESSOR				
CB FEBE PAMONAG	9.0	54,648	9.0	56,727
F022 ASSOCIATE PROFESSOR				
CB EDWARD J. WOELL	9.0	64,017	9.0	66,195
F023 ASSOCIATE PROFESSOR				
CB LEE L. BRICE	9.0 50%	33,539	9.0	69,282
F024 ASSISTANT PROFESSOR				
CB TIMOTHY M. ROBERTS	9.0	53,415	9.0	55,485
F025 ASSOCIATE PROFESSOR				
CB JENNIFER L. MCNABB	9.0	67,077	9.0	69,282
G000 GRADUATE ASSISTANT		33,976		34,350
C001 OFFICE MANAGER				
MARLENE TOLAND	12.0	38,472	12.0	39,319
TOTAL ADMINISTRATIVE		167,124		174,696
TOTAL FACULTY		845,285		913,644
TOTAL CIVIL SERVICE		38,472		39,319
EXTRA HELP AND OVERTIME		1,725		
STUDENT HELP		1,955		1,743
GRAD TOTAL		33,976		34,350
SUMMER SESSION		5,900		10,421
PERSONAL SERVICES TOTAL		1,094,436		1,174,173
CONTRACTUAL SERVICES		4,730		
TRAVEL		12,667		
COMMODITIES		5,075		
EQUIPMENT		970		
TELECOMMUNICATIONS		3,129		
OPERATING BUDGET				32,264
***** TOTAL DEPARTMENT		1,121,011		1,206,437

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

ENGLISH AND JOURNALISM

2-25600

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT ELLEN J. POULTER	12.0	49,848	12.0	53,292
A002 DIRECTOR, STUDENT PUBLICATIONS RICHARD F. MORENO (3-28600)	12.0 50%	34,926	12.0 50%	35,274
B001 CHAIRPERSON, DEPT OF ENGLISH AND JOURNALISM MARK A. MOSSMAN	9.0	80,712	12.0	108,696
B001-A CHAIRPERSON, DEPT OF ENGLISH AND JOURNALISM CB MOHAMMAD A. SIDDIQI	3.0	31,296		
F001 ASSOCIATE PROFESSOR CB PEARLIE M. STROTHER-ADAMS	9.0	73,305	9.0	74,043
F002 PROFESSOR CB ALICE B. ROBERTSON	11.0	98,725	9.0	83,115
F003 INSTRUCTOR CB DORA J. HUTINGER	9.0	44,010	9.0	44,451
F004 INSTRUCTOR BEVERLY S. BRANIFF	9.0 50%	15,453	9.0 50%	15,611
F005 INSTRUCTOR CB JAMES E. COURTER	9.0	51,705	9.0	52,227
F006 PROFESSOR (Vacant) MARK A. MOSSMAN	1.5	13,452	9.0	80,712
F007 INSTRUCTOR CB JENNIE C. TRIAS	9.0	51,705	9.0	52,227
F009 INSTRUCTOR CB CAROL D. BOLLIN	9.0	36,549	9.0	41,436
F010 INSTRUCTOR CB KATHLEEN A. O'DONNELL-BROWN	9.0	46,998	9.0	47,475
F011 ASSOCIATE PROFESSOR CB MARJORIE C. ALLISON	9.0	73,305	9.0	74,043
F012 INSTRUCTOR ERIC R. TUCKER CB (CHARLES W. MCLEOD)	9.0	51,885	9.0	51,885
F013 ASSOCIATE PROFESSOR CB TERESA L. SIMMONS	9.0	73,305	9.0	74,043
F014 PROFESSOR CB BILL K. KNIGHT JR	9.0	80,721	9.0	83,061
F014-P PROFESSOR CB BILL K. KNIGHT JR		9,988		
F015 INSTRUCTOR CB JERRY A. HANSEN	9.0	54,027	9.0	54,576
F016 ASSISTANT PROFESSOR CB NEIL P. BAIRD	9.0	51,885	9.0	53,784
F016-B ASSISTANT PROFESSOR CB NEIL P. BAIRD	1.0	5,765	1.0	5,976
F017 PROFESSOR CB MARGARET A. SINEX	9.0	77,625	9.0	78,408
F018 PROFESSOR CB WILLIAM L. KNOX			9.0	96,588
F018-B PROFESSOR CB WILLIAM L. KNOX			1.5	160

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ENGLISH AND JOURNALISM

2-25600

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
F019 ASSISTANT PROFESSOR				
CB CHRISTOPHER L. MORROW	9.0	53,415	9.0	53,955
F021 PROFESSOR				
CB MOHAMMAD A. SIDDIQI	7.5	78,240	9.0	96,363
F021-B CHAIRPERSON, DEPT OF ENGLISH AND JOURNALISM				
CB MOHAMMAD A. SIDDIQI	1.0 28%	3,000		
F022 ASSOCIATE PROFESSOR				
CB AMY P. MOSSMAN	9.0	65,547	9.0	66,204
F023 INSTRUCTOR				
CB REBECCA L. WORT	9.0	30,762	9.0	35,514
F026 INSTRUCTOR				
CB KATHLEEN A. ZEMKE	9.0	41,022	9.0	44,451
F027 ASSISTANT PROFESSOR				
(Vacant)			9.0	32,841
CB (ANDREA D. SPAIN)	9.0	32,841		
F028 ASSOCIATE PROFESSOR				
CB MERRILL COLE	5.0	29,675	9.0	66,195
F032 INSTRUCTOR				
CB EDWARD J. PARKINSON	9.0	52,461	9.0	52,992
F034 INSTRUCTOR				
CB RICHARD D. CLEMONS	9.0	51,705	9.0	52,227
F036 ASSOCIATE PROFESSOR				
CB ROBERTA DI CARMINE	9.0	65,547	9.0	66,204
F037 ASSISTANT PROFESSOR				
CB LISA KERNEK	9.0	51,885	9.0	52,407
F038 PROFESSOR				
CB PATRICIA A. YOUNG	9.0	83,556	9.0	84,393
F039 INSTRUCTOR				
CB PENNY RIGG	9.0	41,022	9.0	44,451
F040 ASSISTANT PROFESSOR				
(Vacant)			9.0	51,885
CB (PEGGY D. OTTO)	9.0	51,885		
F041 ASSISTANT PROFESSOR				
CB REBEKAH J. BUCHANAN	4.5	26,852	9.0	54,243
F042 ASSISTANT PROFESSOR				
CB TIMOTHY W. HELWIG	9.0	51,885	9.0	52,407
F043-B INSTRUCTOR				
(DAVID K. KING)	4.0	13,672		
F044 INSTRUCTOR				
CB BARBARA C. HARROUN	9.0	30,762	9.0	31,077
F045 ASSISTANT PROFESSOR				
CB JACQUELINE S. WILSON-JORDAN	9.0	41,769	9.0	42,192
F046 ASSOCIATE PROFESSOR				
CB C B. DILGER	9.0	33,539	9.0	67,752
F047 PROFESSOR				
CB JOAN LIVINGSTON-WEBBER	9.0	80,730	9.0	83,097
F050 INSTRUCTOR				
CB MAGDELYN H. HELWIG	9.0	30,762	11.0	40,546
F052 ASSOCIATE PROFESSOR				
CB ERIKA T. WURTH	9.0	64,017	9.0	66,195

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

ENGLISH AND JOURNALISM

2-25600

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
F053 INSTRUCTOR				
CB DIANA K. ALLEN	9.0	46,998	9.0	47,475
F054 ASSOCIATE PROFESSOR				
CB DAVID BANASH	9.0	65,547	9.0	66,204
F056 ASSOCIATE PROFESSOR				
CB SHAZIA RAHMAN	9.0	65,547	9.0	66,204
F057 INSTRUCTOR				
CB KATHLEEN P. BALDERSON	9.0	46,998	9.0	47,475
F060 ASSOCIATE PROFESSOR				
CB CHRISTINE E. IWANICKI	9.0	71,649	9.0	72,369
F061 ASSISTANT PROFESSOR				
CB YONG TANG			9.0	52,407
F064 INSTRUCTOR				
CB CHRISTINA M. WHERLEY	9.0	41,022	9.0	41,436
F066 ASSOCIATE PROFESSOR				
CB BONNIE K. SONNEK	9.0	65,547	9.0	66,204
F067 INSTRUCTOR				
CB BARBARA M. ASHWOOD-GEGAS	9.0	30,762	9.0	35,514
F070 INSTRUCTOR				
(CHARITY J. WEISS)	4.0	13,672		
M000 MISCELLANEOUS FACULTY		12,375		
G000 GRADUATE ASSISTANT		60,060		59,801
G000-F TEACHING ASSISTANT		67,200		73,584
C001 STAFF CLERK				
BARBARA J. ARVIN	12.0	27,990	12.0	28,731
C003 OFFICE SUPPORT ASSOCIATE				
JUDITH L. HARDIN	12.0	33,765	12.0	34,104
C004 OFFICE SUPPORT ASSOCIATE				
LISA A. RUTLEDGE (3-50400)	12.0 50%	13,073	12.0 50%	13,201
C005 OFFICE SUPPORT ASSOCIATE				
CLARA M. CARRIGAN	12.0 50%	13,447	12.0 50%	13,644
TOTAL ADMINISTRATIVE		196,782		197,262
TOTAL FACULTY		2,477,075		2,796,700
TOTAL CIVIL SERVICE		88,275		89,680
EXTRA HELP AND OVERTIME		10,776		11,850
STUDENT HELP		9,186		15,264
GRAD TOTAL		127,260		133,385
SUMMER SESSION		26,329		11,240
PERSONAL SERVICES TOTAL		2,935,683		3,255,381
CONTRACTUAL SERVICES		14,034		
TRAVEL		18,289		
COMMODITIES		5,783		
EQUIPMENT		4,748		
TELECOMMUNICATIONS		10,375		
OPERATING BUDGET				72,575
**** TOTAL DEPARTMENT		2,988,915		3,327,956

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

FOREIGN LANGUAGES AND LITERATURES

2-26000

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATURES (Vacant) (ANDREW P. LIAN)	10.5	99,393	12.0	107,160
B001-P CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATURES (ANDREW P. LIAN)		20,968		
F001 ASSISTANT PROFESSOR CB WEIJIA LI	9.0	51,885	9.0	52,407
F002 INSTRUCTOR CB WENHONG TEEL	9.0	30,762	9.0	31,077
F003 ASSISTANT PROFESSOR CB DANIEL H. BROWN	9.0	53,703	9.0	54,243
F004 INSTRUCTOR EDMUND ASARE			9.0	33,174
F005 LECTURER CB MARGARITA OBREGON	9.0	38,745	9.0	39,879
F007 INSTRUCTOR ADA M. MACIAS (2-61200)	9.0 32%	11,556	9.0 33%	11,673
F008 PROFESSOR CB CATHERINE R. MOORE	9.0	95,400	9.0	97,884
F009 ASSOCIATE PROFESSOR CB GUADALUPE M. CABEDO-TIMMONS	9.0	71,595	9.0	73,845
F010 ASSISTANT PROFESSOR CB MARISOL GARRIDO	9.0	51,885	9.0	52,407
F011 ASSISTANT PROFESSOR CB MUNIA CABAL-JIMENEZ	9.0	51,885	9.0	52,407
F013 INSTRUCTOR CB KELLEY K. QUINN	9.0	30,762	9.0	31,077
M000 MISCELLANEOUS FACULTY		5,967		
C001 OFFICE SUPPORT SPECIALIST CHRISTINE D. STALEY	12.0	25,164	12.0	25,419
TOTAL ADMINISTRATIVE		120,361		107,160
TOTAL FACULTY		494,145		530,073
TOTAL CIVIL SERVICE		25,164		25,419
STUDENT HELP		3,464		3,795
SUMMER SESSION		5,045		2,882
PERSONAL SERVICES TOTAL		648,179		669,329
CONTRACTUAL SERVICES		8,093		
TRAVEL		5,293		
COMMODITIES		3,218		
EQUIPMENT		955		
TELECOMMUNICATIONS		1,982		
OPERATING BUDGET				22,195
***** TOTAL DEPARTMENT		667,723		691,524

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

2-14500

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
THOMAS L. EREKSON	12.0	168,000	12.0	169,680
A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
JOHN T. DREA	11.0	125,356	12.0	138,120
JOHN A. ELFRINK	1.0	12,420		
A003 DIRECTOR, COMMUNICATIONS AND EXT RELATIONS-CBT				
SCHUYLER L. ISLEY	12.0	57,552	12.0	58,128
A004 DIRECTOR, DEVELOPMENT				
REBECCA PAULSEN	12.0	55,440	12.0	55,992
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
L.J. BENNETT	12.0	62,196	12.0	62,820
A007 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
(Vacant)			12.0	36,000
M000 MISCELLANEOUS FACULTY		9,405		
G000 GRADUATE ASSISTANT		4,856		4,883
C003 OFFICE SUPPORT SPECIALIST				
MARGARET E. CARLE	12.0	34,573	12.0	34,923
C004 OFFICE MANAGER				
LORI A. BOYER	12.0	38,765	12.0	39,151
TOTAL ADMINISTRATIVE		480,964		520,740
TOTAL FACULTY		9,405		
TOTAL CIVIL SERVICE		73,338		74,074
STUDENT HELP		26,112		20,000
GRAD TOTAL		4,856		4,883
REIMBURSEMENT/AWARD		1,038		1,248
PERSONAL SERVICES TOTAL		595,713		620,945
CONTRACTUAL SERVICES		10,080		
TRAVEL		6,778		
COMMODITIES		7,143		
LIBRARY BOOKS		5,098		
TELECOMMUNICATIONS		5,085		
OPERATING BUDGET				48,538
**** TOTAL DEPARTMENT		629,899		669,483

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	EXPENDED FY11	2-14510 BUDGETED FY12
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	250	
TOTAL FACULTY	250	
EXTRA HELP AND OVERTIME	178	
PERSONAL SERVICES TOTAL	428	
CONTRACTUAL SERVICES	15,397	
COMMODITIES	750	
OPERATING BUDGET		30,742
**** TOTAL DEPARTMENT	16,576	30,742

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

AGRICULTURE	TERM		EXPENDED	TERM		2-20000
			FY11			BUDGETED
						FY12
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF AGRICULTURE						
WILLIAM C. BAILEY	12.0		134,160	12.0		135,504
F001 PROFESSOR						
CB DANNY E. TERRY	9.0		96,849	9.0		97,821
F002 ASSISTANT PROFESSOR						
CB JOEL GRUVER	9.0		56,523	9.0		54,063
F003 PROFESSOR						
CB MARIETTA M. LOEHRLEIN	9.0		80,820	9.0		87,480
F003-L INSTRUCTOR						
(HRVOJE RUKAVINA)	2.0	35%	1,750			
F004 ASSOCIATE PROFESSOR						
CB KEVIN J. BACON	9.0		77,931	9.0		80,244
F005 INSTRUCTOR						
MICHAEL E. MASSIE	4.0	25%	4,000	4.0	25%	4,000
F006 ASSISTANT PROFESSOR						
CB BART E. GILL				9.0		63,000
F006-P ASSOCIATE PROFESSOR						
CB (RICHARD J. TILLOTSON)			7,460			
F008 PROFESSOR						
CB JOHN P. CARLSON	9.0		106,209	9.0		107,280
F008-P PROFESSOR						
CB JOHN P. CARLSON			31,500			
F010 ASSOCIATE PROFESSOR						
CB KENNETH O. NIMRICK	9.0		67,842	9.0		72,270
F011 ASSISTANT PROFESSOR						
CB MARK L. BERNARDS				9.0		63,000
CB (GORDON K. ROSKAMP)	9.0		106,263			
F011-B ASSISTANT PROFESSOR						
CB MARK L. BERNARDS	0.5		3,500			
F011-P PROFESSOR						
CB (GORDON K. ROSKAMP)			54,451			
F012 ASSISTANT PROFESSOR						
CB JASON R. FRANKEN				9.0		61,200
F016 ASSOCIATE PROFESSOR						
CB MARK D. HOGE	9.0		67,077	9.0		67,752
F018 INSTRUCTOR						
CB PAUL H. BLOME				9.0		51,003
CB (THOMAS L. GREEN)	4.5		44,852			
F018-B PROFESSOR						
CB (THOMAS L. GREEN)	2.0	8%	1,688			
F018-P PROFESSOR						
CB (THOMAS L. GREEN)			4,926			
F020 PROFESSOR						
CB ANDREW J. BAKER	9.0		85,509	9.0		87,903
F021 PROFESSOR						
CB WINTHROP B. PHIPPEN	9.0		79,155	9.0		81,477
F050 INSTRUCTOR						
(HERBERT M. MEYER)	4.0	25%	4,000			
EMBER L. KEITHLEY	4.0	14%	2,666			
(WILLIAM J. POLLOCK)	4.0	66%	8,000			
(KARI L. HOULE)	4.0	75%	10,254			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

AGRICULTURE

	TERM	EXPENDED FY11	TERM	2-20000 BUDGETED FY12
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		3,338		
C001 ACCOUNT TECHNICIAN II				
KAREN D. WHALON	12.0	34,090	12.0	34,429
C002 OFFICE MANAGER				
DONNA C. PESTLE	12.0	39,994	12.0	40,392
C003 OFFICE SUPPORT ASSOCIATE				
KATHY M. MAYHUGH	12.0	29,502	12.0	29,790
TOTAL ADMINISTRATIVE		134,160		135,504
TOTAL FACULTY		1,006,562		978,493
TOTAL CIVIL SERVICE		103,585		104,611
EXTRA HELP AND OVERTIME		787		
STUDENT HELP		6,872		6,608
SUMMER SESSION		24,894		16,414
PERSONAL SERVICES TOTAL		1,276,861		1,241,630
CONTRACTUAL SERVICES		18,765		
TRAVEL		2,483		
COMMODITIES		4,824		
EQUIPMENT		3,238		
TELECOMMUNICATIONS		4,337		
OPERATION OF AUTOMOTIVE EQUIPMENT		4,848		
OPERATING BUDGET				31,896
**** TOTAL DEPARTMENT		1,315,359		1,273,526

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

AGRICULTURE - FARM

	TERM	EXPENDED FY11	TERM	2-20400 BUDGETED FY12
PERSONAL SERVICES				
A002 COORDINATOR, UNIVERSITY FARM				
(Vacant)			12.0	46,800
(BRUCE A. ENGNELL)	12.0	69,828		
A002-P COORDINATOR, UNIVERSITY FARM				
(BRUCE A. ENGNELL)		46,523		
F001 FACULTY ASSISTANT				
ANDREW W. CLAYTON	12.0	37,140	12.0	37,512
C001 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN				
NEG DELSON S. WILCOXEN	1.0	2,280	12.0	29,062
NEG (WILLIAM J. POLLOCK)	10.5	23,432		
C001-P ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN				
NEG (WILLIAM J. POLLOCK)		2,253		
C002 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN				
NEG BRENT S. HEATON	12.0	38,512	12.0	38,716
TOTAL ADMINISTRATIVE		116,351		46,800
TOTAL FACULTY		37,140		37,512
TOTAL CIVIL SERVICE		66,477		67,778
EXTRA HELP AND OVERTIME		13,115		
STUDENT HELP		1,161		1,120
PERSONAL SERVICES TOTAL		234,244		153,210
CONTRACTUAL SERVICES		2,347		
COMMODITIES		691		
EQUIPMENT		149		
OPERATION OF AUTOMOTIVE EQUIPMENT		7,285		
OPERATING BUDGET				10,484
**** TOTAL DEPARTMENT		244,719		163,694

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

BUSINESS ADVISING CENTER

	TERM	EXPENDED FY11	TERM	2-28300 BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, ACADEMIC ADVISING CENTER, COBT CHRISTINA K. RAMSEY	12.0	69,864	12.0	70,560
A002 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY JEAN BIRD	12.0	44,520	12.0	44,976
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY ANDREA N. RIEBLING	12.0	39,324	12.0	39,720
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY MICHELLE L. TERRY	12.0	67,440	12.0	68,124
A004-L ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY (GLORIA A. BARR)	5.0 60%	12,030		
A004-M ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY MICHELLE C. HOWE	1.5 40%	1,800		
A005 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY EMBER L. KEITHLEY	12.0	53,736	12.0	54,276
A006 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY ANDRIA D. POTTER	12.0	42,816	12.0	48,360
C001 OFFICE MANAGER BECKY J. SMITH	12.0	38,620	12.0	39,006
C002 OFFICE SUPPORT SPECIALIST STACY S. DORETHY	12.0	24,165	12.0	24,407
TOTAL ADMINISTRATIVE		331,530		326,016
TOTAL CIVIL SERVICE		62,785		63,413
STUDENT HELP		7,741		8,130
PERSONAL SERVICES TOTAL		402,056		397,559
CONTRACTUAL SERVICES		1,797		
TRAVEL		208		
COMMODITIES		2,875		
EQUIPMENT		1,843		
TELECOMMUNICATIONS		2,021		
OPERATING BUDGET				12,042
***** TOTAL DEPARTMENT		410,803		409,601

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

ACCOUNTING AND FINANCE

2-28400

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ACCOUNTANCY				
JOHN A. ELFRINK	11.0	136,620	12.0	150,528
F001 PROFESSOR				
CB HASSANALI ESPAHBODI	9.0	125,406	9.0	128,223
F002 ASSOCIATE PROFESSOR				
CB GREGG S. WOODRUFF	9.0	96,192	9.0	98,685
F003 INSTRUCTOR				
EDDWARD T. HERRON	5.5	70,279	9.0	115,002
F004 INSTRUCTOR				
CB CHERYL A. WESTEN	9.0	44,271	9.0	44,721
F005 ASSISTANT PROFESSOR				
CB MARY P. CALVERT	9.0	47,934	9.0	48,420
F006 ASSISTANT PROFESSOR				
CB CHARLES R. PRYOR	9.0	119,034	9.0	120,231
F007 PROFESSOR				
CB DAVID A. DEBOEUF	9.0	93,240	9.0	94,176
F008 ASSISTANT PROFESSOR				
CB CHRISTOPHER R. JONES	9.0	115,002	9.0	116,154
F009 INSTRUCTOR				
CB SUSANNA D. PENDERGAST	9.0	56,412	9.0	56,979
F010 ASSISTANT PROFESSOR				
CB WAEL AGUIR	9.0	119,007	9.0	120,204
F011 INSTRUCTOR				
CB STEPHEN S. GRAY (2-29000)	9.0 75%	34,256	9.0 75%	34,602
F012 ASSISTANT PROFESSOR				
CB YUYUN A. SEJATI	9.0	119,124	9.0	120,321
F013 PROFESSOR				
CB DON T. JOHNSON	9.0	110,205	9.0	112,842
F014 PROFESSOR				
CB PEPPY M. KENNY	9.0	106,893	9.0	109,494
F015 INSTRUCTOR				
CB AMY M. FORD	9.0	49,905	9.0	50,409
F016 ASSOCIATE PROFESSOR				
CB HONGBOK LEE	9.0	102,114	9.0	104,670
F017 ASSISTANT PROFESSOR				
CB ZHIQIANG YAN	9.0	99,504	9.0	100,503
F050 INSTRUCTOR				
(LISA L. LUDLUM)	8.0 25%	13,000		
G000 GRADUATE ASSISTANT		41,236		44,185
C001 OFFICE SUPPORT SPECIALIST				
REBECCA K. HALL	12.0	26,790	12.0	27,058
C002 OFFICE SUPPORT SPECIALIST				
SANDRA S. BOYER	11.0	21,656	12.0	25,454
JO A. DAVIS	1.0	2,908		
C003-T OFFICE SUPPORT ASSOCIATE				
SANDRA S. BOYER	1.0	1,931		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ACCOUNTING AND FINANCE

2-28400

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	136,620	150,528
TOTAL FACULTY	1,521,778	1,575,636
TOTAL CIVIL SERVICE	53,286	52,512
STUDENT HELP	3,006	2,995
GRAD TOTAL	41,236	44,185
SUMMER SESSION	37,534	19,944
PERSONAL SERVICES TOTAL	1,793,460	1,845,800
CONTRACTUAL SERVICES	10,219	
TRAVEL	12,632	
COMMODITIES	5,152	
EQUIPMENT	1,979	
LIBRARY BOOKS	5,000	
TELECOMMUNICATIONS	4,319	
OPERATING BUDGET		43,304
**** TOTAL DEPARTMENT	1,832,763	1,889,104

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

COMPUTER SCIENCE AND INFORMATION SYSTEMS

	TERM	EXPENDED FY11	TERM	2-28600 BUDGETED FY12
PERSONAL SERVICES				
B001 DIRECTOR, SCHOOL OF COMPUTER SCIENCES KATHLEEN NEUMANN	12.0	147,660	6.0	74,568
B001-A DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER			6.0	62,766
F001 INSTRUCTOR CB JASON S. COVERT	9.0	39,114	9.0	40,248
F002 INSTRUCTOR CB RICHARD J. LAFLAM	9.0	39,060	9.0	39,456
F003 PROFESSOR CB BYOUNG J. LEE	9.0	101,817	9.0	102,843
F004 INSTRUCTOR KRISTY L. WASMUNDT CB (PAUL L. STONEKING)	9.0	38,727	9.0	38,727
F005 PROFESSOR CB CHANDRA S. AMARAVADI	9.0	105,705	9.0	108,297
F006 INSTRUCTOR CB A C. CALKINS	9.0	39,546	9.0	39,942
F007 INSTRUCTOR CB JUDITH A. BROWN	9.0	53,523	9.0	54,063
F007-P INSTRUCTOR CB JUDITH A. BROWN		10,389		
F008 PROFESSOR CB BINTO GEORGE	9.0	88,605	9.0	89,496
F009 ASSOCIATE PROFESSOR CB GEORGE MANGALARAJ	9.0	90,864	9.0	93,303
F010 ASSISTANT PROFESSOR CB LAWRENCE L. ANDREW	9.0	67,851	9.0	68,535
F011 ASSISTANT PROFESSOR CB JUSTIN A. EHRLICH	9.0	74,502	9.0	75,249
F012 ASSOCIATE PROFESSOR CB LAURENCE L. LEFF	9.0	84,879	9.0	85,734
F013 ASSISTANT PROFESSOR CB CHUNYING ZHAO			9.0	75,249
F013-B INSTRUCTOR (LEE H. TICHENOR)	9.0 50%	20,007		
F014 PROFESSOR CB MARTIN J. MASKARINEC	9.0	103,788	9.0	106,362
F015 PROFESSOR DENNIS M. DEVOLDER	9.0	85,590	4.5	43,227
F016 INSTRUCTOR CB MARTHA S. KLEMS	9.0	55,836	9.0	56,403
F017 PROFESSOR CB YEONGKWUN KIM	9.0	86,868	9.0	92,727
F019 PROFESSOR CB IN LEE	9.0	102,177	9.0	104,733
F020 INSTRUCTOR JOY A. MCQUILLAN			9.0	38,727
F020-L ASSISTANT PROFESSOR CB CHUNYING ZHAO	9.0	74,502		
F024 ASSOCIATE PROFESSOR CB JAMES M. MCQUILLAN	9.0	84,825	9.0	87,237

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

COMPUTER SCIENCE AND INFORMATION SYSTEMS

2-28600

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
F025 ASSOCIATE PROFESSOR				
CB SUMESH J. PHILIP	9.0	90,351	9.0	91,260
G000 GRADUATE ASSISTANT		4,856		9,739
G000-F TEACHING ASSISTANT		99,960		101,043
C001 OFFICE SUPPORT SPECIALIST				
ANNE M. WHITED	12.0	33,176	12.0	33,513
C002 OFFICE SUPPORT ASSOCIATE				
KAREN P. AULT	12.0	29,682	12.0	29,984
TOTAL ADMINISTRATIVE		147,660		137,334
TOTAL FACULTY		1,538,526		1,531,818
TOTAL CIVIL SERVICE		62,857		63,497
STUDENT HELP		18,716		18,281
GRAD TOTAL		104,816		110,782
SUMMER SESSION		34,926		9,652
PERSONAL SERVICES TOTAL		1,907,501		1,871,364
CONTRACTUAL SERVICES		7,498		
TRAVEL		2,973		
COMMODITIES		6,385		
EQUIPMENT		304		
TELECOMMUNICATIONS		6,001		
OPERATING BUDGET				51,436
***** TOTAL DEPARTMENT		1,930,666		1,922,800

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

MANAGEMENT AND MARKETING

2-29000

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
B001-A CHAIRPERSON, DEPT OF MANAGEMENT				
GORDON P. RANDS	12.0	138,672	12.0	140,064
B001-B CHAIRPERSON, DEPT OF MARKETING & FINANCE				
JOHN T. DREA	1.0	11,396		
F001 PROFESSOR				
(Vacant)			9.0	102,474
F002 PROFESSOR				
CB DOUGLAS J. MARCH	9.0	97,713	9.0	98,694
F003 INSTRUCTOR				
CB STEPHEN S. GRAY (2-28400)	9.0 25%	14,419	9.0 25%	11,534
F004 PROFESSOR				
CB EDWARD M. KNOD JR	9.0	105,669	9.0	106,731
F004-P PROFESSOR				
CB EDWARD M. KNOD JR		27,868		
F005 ASSOCIATE PROFESSOR				
CB XIANG YI	9.0	42,836	9.0	88,065
F006 ASSISTANT PROFESSOR				
CB SAMIT CHAKRAVORTI	9.0	90,936	9.0	93,384
F007 ASSOCIATE PROFESSOR				
(Vacant)			9.0	90,000
CB (FREDERICK V. PERRY)	9.0	90,000		
F008 PROFESSOR				
CB RONALD J. BAUERLY	9.0	106,245	9.0	107,316
F009 PROFESSOR				
CB JOSEPH J. DOBSON	9.0	96,534	9.0	97,506
F010 PROFESSOR				
CB RAJEEV SAWHNEY	9.0	95,130	9.0	96,084
F011 ASSISTANT PROFESSOR				
CB YIN-CHI LIAO			9.0	84,996
CB (BARBARA A. RIBBENS)	9.0	91,746		
F012 ASSOCIATE PROFESSOR				
CB CRAIG A. CONRAD	9.0	98,451	9.0	100,971
F013 ASSOCIATE PROFESSOR				
CB RYAN J. HUNT	9.0	78,219	9.0	83,619
F014 ASSOCIATE PROFESSOR				
CB MICHAEL A. TRACEY	9.0	95,004	9.0	95,958
F015 PROFESSOR				
CB BARTON E. JENNINGS	9.0	90,108	9.0	91,017
F016 PROFESSOR				
CB STEPHEN AXLEY	9.0	107,748	9.0	108,828
F016-P PROFESSOR				
CB STEPHEN AXLEY		33,992		
F017 ASSISTANT PROFESSOR				
CB RODNEY M. WALTER JR	9.0	81,351	9.0	82,170
F018 PROFESSOR				
CB JAMES T. KENNY	9.0	118,260	9.0	119,448
F019 PROFESSOR				
CB MANDEEP SINGH	9.0	114,957	9.0	117,639
F020 ASSISTANT PROFESSOR				
CB COLLETTE M. ARENS BATES	9.0	81,837	9.0	82,656

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

MANAGEMENT AND MARKETING

2-29000

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
F021 PROFESSOR				
CB JAMES BRAKEFIELD	9.0	102,564	9.0	103,590
F022 ASSOCIATE PROFESSOR				
CB SCOTT W. HANSEN	9.0	92,043	9.0	92,970
F023 INSTRUCTOR				
CB JANICE S. GATES	9.0	63,063	9.0	63,702
F024 INSTRUCTOR				
CB HONEY M. ZIMMERMAN	4.5	24,998	9.0	50,499
F025 ASSISTANT PROFESSOR				
CB CECIL V. TARRANT III	9.0	72,051	9.0	66,717
F026 ASSISTANT PROFESSOR				
CB REBECCA J. MAHR	9.0	57,702	9.0	55,251
F027 ASSISTANT PROFESSOR				
CB CATHY C. ONION	9.0	57,702	9.0	55,251
F028 INSTRUCTOR				
DONNA M. WIENCEK			9.0	64,998
(JERI L. HARPER)	3.5	50% 8,001		
(LAURA S. LEEZER)	8.0	25% 8,496		
F050-B INSTRUCTOR				
SARAH E. SHIKE	8.0	25% 15,000		
(2-47000)				
M000 MISCELLANEOUS FACULTY		3,000		
G000 GRADUATE ASSISTANT		43,704		46,639
C001 OFFICE SUPPORT SPECIALIST				
ANNA L. JAMES	3.5	7,274	12.0	24,274
CHRISTIE D. EYLER	6.5	13,787		
C002 OFFICE SUPPORT ASSOCIATE				
JULIE A. FORD			12.0	25,080
DIXIE L. BODENHAMER	12.0	24,827		
C003 GRANTS AND CONTRACTS ADMINISTRATOR I				
CSE JO A. DAVIS	11.0	32,970	12.0	40,608
TOTAL ADMINISTRATIVE		150,068		140,064
TOTAL FACULTY		2,263,641		2,412,068
TOTAL CIVIL SERVICE		78,859		89,962
STUDENT HELP		3,676		3,676
GRAD TOTAL		43,704		46,639
SUMMER SESSION		55,385		40,494
PERSONAL SERVICES TOTAL		2,595,333		2,732,903
CONTRACTUAL SERVICES		12,505		
TRAVEL		18,523		
COMMODITIES		5,352		
EQUIPMENT		3,019		
TELECOMMUNICATIONS		6,942		
OPERATING BUDGET				63,702
***** TOTAL DEPARTMENT		2,641,676		2,796,605

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ETHICS STUDY CENTER

2-29200

BUDGETED

FY12

2,672

2,672

OPERATING BUDGET

***** TOTAL DEPARTMENT

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

ECONOMICS AND DECISION SCIENCES

2-30200

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ECONOMICS				
TEJ K. KAUL	12.0	130,548	12.0	131,856
F001 ASSOCIATE PROFESSOR				
CB FARIDEH H. DEHKORDI-VAKIL	9.0	80,658	9.0	82,998
F002 PROFESSOR				
CB KA S. MAN	9.0	90,351	9.0	94,689
F003 ASSISTANT PROFESSOR				
CB JESSICA L. HARRIGER	9.0	62,550	9.0	63,180
F004 ASSISTANT PROFESSOR				
CB ANNA K. VALEVA	9.0	68,859	9.0	71,082
F005 ASSISTANT PROFESSOR				
CB SHANE D. SANDERS			9.0	67,041
CB (ARSEN V. MELKUMIAN)	9.0	65,502		
F007 ASSISTANT PROFESSOR				
CB BHAVNEET WALIA	4.5	33,188	9.0	67,041
CB (WILLIAM KOCH)	4.0	28,608		
F008 ASSOCIATE PROFESSOR				
CB THOMAS R. SADLER	9.0	73,773	9.0	74,511
F010 PROFESSOR				
CB STEVEN M. ROCK	9.0	104,832	9.0	105,885
F011 ASSOCIATE PROFESSOR				
CB TARA N. WESTERHOLD	9.0	76,167	9.0	76,932
F012 ASSOCIATE PROFESSOR				
CB WILLIAM J. POLLEY	9.0	75,303	9.0	76,059
F013 ASSOCIATE PROFESSOR				
CB JOSEPH FOSU	9.0	78,732	9.0	79,524
F014 INSTRUCTOR				
CB KAYLA C. DULEY			9.0	33,300
CB (GLENN S. HAYNES)	4.0	19,560		
F014-L INSTRUCTOR				
CB KAYLA C. DULEY	9.0	32,004		
F016 ASSOCIATE PROFESSOR				
CB ALICE A. MELKUMIAN	9.0	71,343	9.0	72,063
F050 INSTRUCTOR				
(WARREN L. JONES)	8.5	50%	20,001	9.0
M000 MISCELLANEOUS FACULTY				50%
			1,313	
G000 GRADUATE ASSISTANT			41,033	41,420
C001 OFFICE SUPPORT SPECIALIST				
DEBORAH F. MCDANIEL	11.0	30,974	12.0	34,163
JANELL L. MCGRUDER	1.0	2,037		
C002 OFFICE SUPPORT SPECIALIST				
JILL L. MARSACK	11.0	26,601	12.0	29,996
PAT E. DORMAN	1.0	2,502		
C003-T OFFICE SUPPORT ASSOCIATE				
JILL L. MARSACK	1.0	2,276		
C004-T OFFICE SUPPORT SPECIALIST				
DEBORAH F. MCDANIEL	1.0	2,851		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ECONOMICS AND DECISION SCIENCES

2-30200

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	130,548	131,856
TOTAL FACULTY	982,743	984,515
TOTAL CIVIL SERVICE	67,241	64,159
STUDENT HELP	2,322	2,323
GRAD TOTAL	41,033	41,420
SUMMER SESSION	46,902	15,507
PERSONAL SERVICES TOTAL	1,270,788	1,239,780
CONTRACTUAL SERVICES	13,613	
TRAVEL	6,170	
COMMODITIES	4,744	
EQUIPMENT	2,270	
TELECOMMUNICATIONS	4,516	
OPERATING BUDGET		29,504
***** TOTAL DEPARTMENT	1,302,102	1,269,284

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

ENGINEERING TECHNOLOGY

	TERM	EXPENDED FY11	TERM	2-33800 BUDGETED FY12
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY				
CLAYTON R. DIEZ	12.0	120,000	12.0	121,200
F002 INSTRUCTOR				
PAMELA E. DANIEL			9.0	45,000
CB (CARL N. BLUE)	9.0	64,998		
F003 INSTRUCTOR				
CB JOYCE A. RUNQUIST			9.0	36,360
SCOTT A. COKER	8.0	25%	8,000	
(MAGED ABDEL MESSEH)	4.0	50%	8,000	
(DAVID LEONARD)	4.0	50%	8,000	
F003-D INSTRUCTOR				
TED RENNER	8.0	25%	8,000	
F003-E INSTRUCTOR				
WILLIAM E. BREWER	8.0	50%	12,000	
F003-F INSTRUCTOR				
(MAGED ABDEL MESSEH)	4.0	50%	8,000	
F005 PROFESSOR				
CB GARRETT D. HUNTER	9.0	86,643	9.0	87,516
F006 ASSISTANT PROFESSOR				
CB SEONGCHAN KIM	9.0	64,278	9.0	66,456
F007 INSTRUCTOR				
CB CATHERINE A. DRINKA	9.0	37,809	9.0	38,196
F009 ASSOCIATE PROFESSOR				
CB KEVIN W. HALL	9.0	67,293	9.0	73,854
F010 ASSISTANT PROFESSOR				
CB DENISE D. GRAVITT	9.0	75,504	9.0	73,233
F011 ASSOCIATE PROFESSOR				
CB RALPH E. DIRKSEN	9.0	85,356	9.0	86,211
F011-P ASSOCIATE PROFESSOR				
CB RALPH E. DIRKSEN		17,341		
F012 ASSOCIATE PROFESSOR				
CB CHARLES T. WEISS	9.0	68,706	9.0	69,399
F014 PROFESSOR				
CB BRENT A. PAYNE	9.0	80,523	9.0	82,890
F015 ASSOCIATE PROFESSOR				
CB HONG LIU	9.0	78,354	9.0	79,146
F016 INSTRUCTOR				
WILLIAM F. SUTER			9.0	45,000
F017 ASSISTANT PROFESSOR				
CB RAFAEL OBREGON	9.0	65,979	9.0	68,175
F050 INSTRUCTOR				
SCOTT A. COKER			4.0	25%
(2-80000)				16,000
(2-80300)				
CB JOYCE A. RUNQUIST	9.0	36,000		
G000 GRADUATE ASSISTANT		34,903		36,822
C001 OFFICE SUPPORT SPECIALIST				
(SHANNON M. KISSINGER)	12.0	24,308	12.0	24,552
C002 OFFICE SUPPORT ASSOCIATE				
PAT E. DORMAN	11.0	27,180	12.0	29,984
(KRISTIN E. SPAIN)	1.0	1,748		
C002-P OFFICE SUPPORT ASSOCIATE				
(KRISTIN E. SPAIN)		457		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ENGINEERING TECHNOLOGY	EXPENDED	2-33800
	FY11	BUDGETED
		FY12
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	120,000	121,200
TOTAL FACULTY	880,784	867,436
TOTAL CIVIL SERVICE	53,692	54,536
STUDENT HELP	2,727	2,880
GRAD TOTAL	34,903	36,822
SUMMER SESSION	31,571	16,033
PERSONAL SERVICES TOTAL	1,123,676	1,098,907
CONTRACTUAL SERVICES	5,128	
TRAVEL	7,250	
COMMODITIES	2,473	
EQUIPMENT	20,447	
TELECOMMUNICATIONS	3,995	
OPERATING BUDGET		41,900
***** TOTAL DEPARTMENT	1,162,972	1,140,807

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

	TERM	EXPENDED FY11	TERM	2-15000 BUDGETED FY12
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES				
STERLING SADDLER			12.0	152,004
(BERNARD N. DIGRINO)	11.9	149,423		
A001-P DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES				
(BERNARD N. DIGRINO)		86,741		
A002 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
P L. TERNASKY	12.0	122,124	12.0	123,348
A003 ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES				
RORI R. CARSON	12.0	119,976	12.0	121,176
A004 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
ERSKINE R. SMITH	12.0	119,496	12.0	120,696
A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION				
DANA M. MOON	12.0	53,304	12.0	53,832
C002 OFFICE MANAGER				
CHRISTIE A. CARMACK	12.0	27,683	12.0	27,959
C003 OFFICE MANAGER				
NANCY D. STILL	12.0	31,621	12.0	31,935
C005 STAFF CLERK				
MERRIE J. PARRY	12.0	27,683	12.0	27,959
TOTAL ADMINISTRATIVE		651,064		571,056
TOTAL CIVIL SERVICE		86,987		87,853
EXTRA HELP AND OVERTIME		1,074		
STUDENT HELP		11,835		12,368
REIMBURSEMENT/AWARD				1,560
PERSONAL SERVICES TOTAL		750,961		672,837
CONTRACTUAL SERVICES		12,044		
TRAVEL		11,576		
COMMODITIES		11,603		
EQUIPMENT		5,957		
TELECOMMUNICATIONS		3,366		
OPERATING BUDGET				51,545
**** TOTAL DEPARTMENT		795,510		724,382

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL

2-15010

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	3,000	3,683
M001 MISCELLANEOUS FACULTY		2,500
G000 GRADUATE ASSISTANT		7,360
TOTAL FACULTY	3,000	6,183
GRAD TOTAL		7,360
PERSONAL SERVICES TOTAL	3,000	13,543
CONTRACTUAL SERVICES	82,648	
TRAVEL	9,954	
COMMODITIES	1,042	
EQUIPMENT	42,023	
TELECOMMUNICATIONS	1,118	
OPERATION OF AUTOMOTIVE EQUIPMENT	66	
OPERATING BUDGET		113,456
**** TOTAL DEPARTMENT	139,853	126,999

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2012

EDUCATION AND HUMAN SERVICES DEVELOPMENT

	TERM	EXPENDED FY11	TERM	2-15020 BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, DEVELOPMENT				
JENNIFER A. HEMINGWAY	12.0	57,936	12.0	58,512
TOTAL ADMINISTRATIVE		57,936		58,512
PERSONAL SERVICES TOTAL		57,936		58,512
CONTRACTUAL SERVICES		733		
TRAVEL		1,873		
COMMODITIES		229		
TELECOMMUNICATIONS		30		
**** TOTAL DEPARTMENT		60,804		58,512

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

SOCIAL WORK

2-24410

	TERM		EXPENDED FY11	TERM		BUDGETED FY12
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF SOCIAL WORK						
JOHN R. TRACY	12.0		96,996	12.0		97,968
F001 ASSOCIATE PROFESSOR						
CB RUSSELL ORWIG	9.0		71,595	9.0		72,315
F002 ASSISTANT PROFESSOR						
CB KATHERINE E. PERONE	9.0		52,497	9.0		53,028
F003 ASSOCIATE PROFESSOR						
CB KAREN T. ZELLMANN	9.0		71,595	9.0		72,315
F004 ASSISTANT PROFESSOR						
CB DONNA M. AGUINIGA	9.0		55,503	9.0		56,061
F005 ASSISTANT PROFESSOR						
CB DEBRA ALLWARDT	9.0		57,672	9.0		59,787
F050 INSTRUCTOR						
SANDRA N. TRACY	4.0	25%	3,498	9.0	25%	3,533
(JENNIFER S. KING)	4.0	25%	3,498			
(LAURA J. WALDROP)	4.0	25%	3,498			
M000 MISCELLANEOUS FACULTY			3,496			
C002 OFFICE MANAGER						
GAIL D. AULT				12.0		31,859
(KRISTIE C. PARKINS)	11.5		26,728			
C002-P OFFICE MANAGER						
(KRISTIE C. PARKINS)			702			
TOTAL ADMINISTRATIVE			96,996			97,968
TOTAL FACULTY			322,852			317,039
TOTAL CIVIL SERVICE			27,431			31,859
STUDENT HELP			1,471			651
SUMMER SESSION			13,204			10,120
PERSONAL SERVICES TOTAL			461,953			457,637
CONTRACTUAL SERVICES			7,555			
TRAVEL			5,531			
COMMODITIES			3,117			
EQUIPMENT			753			
TELECOMMUNICATIONS			1,968			
OPERATING BUDGET						24,750
***** TOTAL DEPARTMENT			480,880			482,387

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	TERM	EXPENDED FY11	TERM	2-30600 BUDGETED FY12		
PERSONAL SERVICES						
A002 CERTIFICATION OFFICER & DIRECTOR, EDUCATION & HUMAN SERV ADV MARY M. PHILLIPS	12.0	65,640	12.0	66,300		
A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES SHARON K. BUTCHER	12.0	60,024	12.0	60,636		
A003-P ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES SHARON K. BUTCHER		8,295				
A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES JEANNE C. GAGE	12.0	42,816	12.0	43,248		
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES STEPHANIE DORSETT	12.0	52,764	12.0	53,292		
A006 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES TAMARA S. WILSON	12.0	43,968	12.0	44,412		
A007 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES DONNA K. BRADFORD	12.0	49,848	12.0	50,352		
A008 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES ANGELA D. COMRIE	12.0	39,324	12.0	43,248		
A010 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES CHERYL K. HUTCHINS	11.0	37,312	12.0	41,112		
(BETTY A. DEAN)	1.0	5,562				
A010-P ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES (BETTY A. DEAN)		15,118				
A011 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES PHOEBE V. WILSON	12.0	47,880	12.0	48,360		
A012 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES KERI L. ALLISON	6.0	20,352	12.0	41,112		
(HOLLY J. GARBO)	6.0	33,372				
A012-P ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES (HOLLY J. GARBO)		15,936				
A013 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES JULIA STANDARD	12.0	67,440	12.0	68,124		
A014 COORDINATOR, UNIVERSITY FIELD & CLINICAL EXPERIENCE JACQLIN K. RICHMOND	12.0	55,848	12.0	56,412		
A015 SUPERVISION FIELD SPECIALIST CHARLES F. BOLTON	9.0	51,525	9.0	52,038		
A016 SUPERVISION FIELD SPECIALIST BENJAMIN G. BISHOP	9.0	51,525	9.0	52,038		
A017 SUPERVISION FIELD SPECIALIST DENNIS CROMER	9.0	49,644	9.0	50,139		
A018 SUPERVISION FIELD SPECIALIST JOY PANKO-DONOVAN	9.0	25%	11,635	9.0	25%	11,752
A019 SUPERVISION FIELD SPECIALIST MARIA A. DUNSTAN	1.5	6,666				
A020 SUPERVISION FIELD SPECIALIST DAVID B. DEVRIES	8.5	38,184	9.0	40,392		
A021 SUPERVISION FIELD SPECIALIST VIRGINIA A. KESSLER	9.0	50%	21,434	9.0	50%	21,650
A022 SUPERVISION FIELD SPECIALIST TAMARA LA PRAD	9.0	42,435	9.0	42,858		
A023 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES CYNTHIA DADELLO	12.0	49,908	12.0	50,412		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

2-30600

	TERM		EXPENDED FY11	TERM		BUDGETED FY12
PERSONAL SERVICES						
A024 SUPERVISION FIELD SPECIALIST						
LINDA SIENKIEWICZ	9.0	25%	11,635	9.0	25%	11,752
G000 GRADUATE ASSISTANT			21,840			14,720
C001 STAFF CLERK						
SARA J. PAYNE	11.0		20,902	12.0		26,708
CHERYL K. HUTCHINS	1.0		3,108			
C002 OFFICE SUPPORT ASSOCIATE						
JULIE A. SCHOONOVER	12.0		26,996	12.0		27,261
C003 STAFF CLERK						
NANCY E. STONEKING	12.0		34,910	12.0		35,259
TOTAL ADMINISTRATIVE			996,089			949,639
TOTAL CIVIL SERVICE			85,916			89,228
STUDENT HELP			528			2,000
GRAD TOTAL			21,840			14,720
PERSONAL SERVICES TOTAL			1,104,373			1,055,587
CONTRACTUAL SERVICES			120,795			
TRAVEL			30,226			
COMMODITIES			9,638			
EQUIPMENT			2,631			
TELECOMMUNICATIONS			5,358			
OPERATING BUDGET						180,361
**** TOTAL DEPARTMENT			1,273,024			1,235,948

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

SPECIAL EDUCATION

2-31400

	TERM	EXPENDED FY11	
PERSONAL SERVICES			
F001 INSTRUCTOR			
CB LAURA KIERAN	0.5	3,175	To: 2-32600
F003 ASSOCIATE PROFESSOR			
CB (LYNDA A. CONOVER)	0.5	3,978	To: 2-32600
F004 ASSOCIATE PROFESSOR			
CB DARLOS K. MUMMERT	0.5	3,983	To: 2-32600
F005 PROFESSOR			
CB MARY M. JENSEN	0.5	5,384	To: 2-32600
F009 PROFESSOR			
CB (LYMAN W. BOOMER)	0.5	5,348	To: 2-32600
C001 OFFICE SUPPORT SPECIALIST			
(EVELYN D. HAGAN)	2.2	5,959	To: 2-32600
TOTAL FACULTY		21,867	
TOTAL CIVIL SERVICE		5,959	
PERSONAL SERVICES TOTAL		27,826	
**** TOTAL DEPARTMENT		27,826	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

INSTRUCTIONAL DESIGN AND TECHNOLOGY

2-31800

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF INSTRUCTIONAL TECH & TELECOMMUNICATION				
HOYET H. HEMPHILL	12.0	113,556	12.0	114,696
F001 INSTRUCTOR				
CB YANRONG DENG	9.0	31,779	9.0	32,103
F004 PROFESSOR				
CB CHRISTOPHER J. LANTZ	9.0	95,400	9.0	97,884
F005 PROFESSOR				
CB BRUCE R. HARRIS	9.0	96,903	9.0	99,405
F006 ASSOCIATE PROFESSOR				
CB LEAUNDA S. HEMPHILL	9.0	67,077	9.0	69,282
F008 PROFESSOR				
CB RICHARD A. THURMAN	9.0	79,182	9.0	81,504
F010 ASSOCIATE PROFESSOR				
CB SEUNG WON YOON	9.0	66,258	9.0	66,924
F016 ASSOCIATE PROFESSOR				
CB JAMES A. WEST	9.0	70,077	9.0	69,282
G000 GRADUATE ASSISTANT		14,560		21,494
G000-T TEACHING ASSISTANT		25,200		21,462
C001 OFFICE SUPPORT SPECIALIST				
CANDICE L. BISWELL	12.0	32,549	12.0	32,875
TOTAL ADMINISTRATIVE		113,556		114,696
TOTAL FACULTY		506,676		516,384
TOTAL CIVIL SERVICE		32,549		32,875
STUDENT HELP		2,246		3,940
GRAD TOTAL		39,760		42,956
SUMMER SESSION		15,267		21,627
PERSONAL SERVICES TOTAL		710,054		732,478
CONTRACTUAL SERVICES		10,831		
TRAVEL		1,746		
COMMODITIES		6,316		
EQUIPMENT		4,147		
TELECOMMUNICATIONS		2,472		
OPERATING BUDGET				23,100
***** TOTAL DEPARTMENT		735,569		755,578

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

2-32200

	TERM		EXPENDED FY11	TERM		BUDGETED FY12
PERSONAL SERVICES						
A001 SUPERVISION FIELD SPECIALIST						
SARA M. LYTLE	12.0	50%	19,129	12.0	50%	19,321
B001 CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES						
REINHARD W. LINDNER	12.0		123,396	12.0		124,632
F002 ASSOCIATE PROFESSOR						
CB YUKI HASEBE	9.0		64,017	9.0		64,665
F008 PROFESSOR						
CB GREGORY P. MONTALVO JR	9.0		80,766	9.0		81,576
F012 PROFESSOR						
CB ERIC A. MANSFIELD	9.0		79,290	9.0		81,648
F014 PROFESSOR						
(Vacant)				9.0		54,990
CB CARLA PACIOTTO	9.0		79,182			
F015 ASSOCIATE PROFESSOR						
CB GARY T. DAYTNER	9.0		64,017	9.0		66,195
F016 PROFESSOR						
CB GLORIA A. DELANY-BARMANN	9.0		80,820	9.0		89,010
F017 ASSISTANT PROFESSOR						
CB DEBRA MIRETZKY	9.0		53,442	9.0		53,982
F018 ASSISTANT PROFESSOR						
CB SHARON R. STEVENS	9.0		55,314	9.0		55,872
F020 PROFESSOR						
CB JOHN Q. ADAMS	9.0		107,397	9.0		108,477
F021 PROFESSOR						
CB THOMAS J. CODY	9.0		85,041	9.0		87,426
F025 ASSOCIATE PROFESSOR						
CB JAMES G. LA PRAD	9.0		65,547	9.0		66,204
F027 ASSOCIATE PROFESSOR						
CB KATRINA M. DAYTNER	9.0		71,568	9.0		72,288
F029 PROFESSOR						
CB TRACY L. DAVIS	9.0		80,766	9.0		81,576
F030 ASSISTANT PROFESSOR						
CB SARAH E. SCHOPER				9.0		53,703
CB (DEANNA S. FORNEY)	9.0		100,449			
F030-P PROFESSOR						
CB (DEANNA S. FORNEY)			27,338			
F050 INSTRUCTOR						
SEAN P. DIXON				8.0	50%	3,532
(BARBARA B. MCRAVEN)	4.0	25%	3,498			
TAMARA LA PRAD	4.0	25%	3,498			
SEAN P. DIXON	4.0	25%	3,498			
M000 MISCELLANEOUS FACULTY			2,332			
G000 GRADUATE ASSISTANT			29,120			34,126
C001 OFFICE SUPPORT SPECIALIST						
LISA A. TURKE	12.0		25,334	12.0		25,587
C002 OFFICE SUPPORT SPECIALIST						
HEATHER R. MUNRO	12.0	49%	12,247	12.0	49%	12,031

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

2-32200

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	142,525	143,953
TOTAL FACULTY	1,107,780	1,021,144
TOTAL CIVIL SERVICE	37,581	37,618
STUDENT HELP	3,923	3,362
GRAD TOTAL	29,120	34,126
SUMMER SESSION	41,509	22,737
PERSONAL SERVICES TOTAL	1,362,438	1,262,940
CONTRACTUAL SERVICES	5,641	
TRAVEL	10,032	
COMMODITIES	2,311	
EQUIPMENT	2,182	
TELECOMMUNICATIONS	3,863	
OPERATING BUDGET		28,930
***** TOTAL DEPARTMENT	1,386,469	1,291,870

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

CURRICULUM AND INSTRUCTION

	TERM	EXPENDED FY11	TERM	2-32600 BUDGETED FY12
PERSONAL SERVICES				
A001 SUPERVISION FIELD SPECIALIST MARIA A. DUNSTAN	7.5	33,330	9.0	40,392
B001 CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION CINDY J. DOOLEY	12.0	127,272	12.0	128,544
F001 ASSOCIATE PROFESSOR (Vacant)			9.0	53,721
CB (LYNDA A. CONOVER)	8.5	67,618		
F002 ASSOCIATE PROFESSOR CB MELISSA STINNETT	9.0	61,848	9.0	67,086
F003 ASSISTANT PROFESSOR CB TERRY K. SMITH			9.0	57,150
F004 INSTRUCTOR CB MELINDA J. GRIMM	9.0	39,600	9.0	39,600
F005 ASSISTANT PROFESSOR CB SEBASTIAN P. SZYJKA	9.0	57,150	9.0	57,726
F006 INSTRUCTOR CB ANDREA M. HANNA (3-50400)	9.2 67%	22,429	9.5 67%	23,271
F007 ASSISTANT PROFESSOR CB LAURA KIERAN	8.5	53,975	9.0	57,150
F008 PROFESSOR CB BARRY L. WITTEN	9.0	80,739	9.0	89,037
F009 FACULTY ASSISTANT SHERRI R. MOON (3-50400) (ANN L. CURTIS)	10.0 50%	19,735	10.0 50%	20,000
F009-P FACULTY ASSISTANT (ANN L. CURTIS)		4,371		
F010 ASSOCIATE PROFESSOR CB DARLOS K. MUMMERT	8.5	67,703	9.0	73,935
F011 PROFESSOR (Vacant)			9.0	57,150
CB (LYMAN W. BOOMER)	8.5	90,916		
F011-P PROFESSOR CB (LYMAN W. BOOMER)		57,010		
F012 ASSISTANT PROFESSOR CB ELIZABETH HOMMEL	9.0	58,095	9.0	58,680
F013 PROFESSOR CB MARY M. JENSEN	8.5	91,520	9.0	97,875
F014 PROFESSOR CB FRANCES A. STEWARD	9.0	81,182	9.0	79,974
F015 PROFESSOR CB LAUREL G. BORGIA	9.0	79,155	9.0	79,947
F016 FACULTY ASSISTANT SCOTT BROUETTE	9.5 35%	11,561	9.5 35%	11,679
F017 PROFESSOR CB JEAN M. WOLF	9.0	88,592	9.0	88,974
F018 PROFESSOR CB KATHY H. BARCLAY	9.0	99,351	9.0	101,880
F020 ASSISTANT PROFESSOR CB ABHA SINGH	9.0	59,157	9.0	61,281
F021 PROFESSOR CB SARA D. SIMONSON	9.0	88,119	9.0	89,001

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

CURRICULUM AND INSTRUCTION

2-32600

	TERM		EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES					
F022 PROFESSOR					
CB PAMELA GODT	9.0		91,278	9.0	97,893
F022-P PROFESSOR					
CB PAMELA GODT			2,796		
F024 PROFESSOR					
CB H J. JONES	9.0		86,598	9.0	89,001
F027 ASSISTANT PROFESSOR					
CB CHARLES G. JORGENSEN	9.0		57,150	9.0	57,726
F028 PROFESSOR					
CB DONALD T. POWERS	9.0		95,373	9.0	97,857
F029 PROFESSOR					
CB ANGELA M. FERREE	9.0		83,727	9.0	89,010
F030 PROFESSOR					
CB CECELIA BENELLI	9.0		89,730	9.0	96,291
F030-P PROFESSOR					
CB CECELIA BENELLI			15,944		
F032 INSTRUCTOR					
(Vacant)				9.0	45,486
CB (PHILLIP R. MURPHY)	9.0		43,893		
F033 ASSISTANT PROFESSOR					
CB PAMELA S. CAMPBELL	9.0		43,326	9.0	43,767
F034 ASSISTANT PROFESSOR					
CB DIANA L. GOFF	9.0		48,143	9.0	46,377
F050 INSTRUCTOR					
DIANNA J. CLARK	4.0	16%	2,332		
SHARON R. LARSON	2.7	16%	2,332		
(SUELLYN M. RIECKELMAN)	8.0	25%	6,996		
(ROBERT H. LOMBARD)	8.0	33%	18,384		
(CAROL B. ANDERSON)	8.0	41%	10,496		
M000 MISCELLANEOUS FACULTY					14,332
G000 GRADUATE ASSISTANT			50,960		72,922
C001 OFFICE SUPPORT SPECIALIST					
DANA L. VANBEBBER	12.0		24,032	12.0	24,273
C002 CHIEF CLERK					
MARIE E. ROYER	12.0		28,092	12.0	28,369
C003 OFFICE SUPPORT SPECIALIST					
(EVELYN D. HAGAN)	9.7		27,133	12.0	33,417
TOTAL ADMINISTRATIVE			160,602		168,936
TOTAL FACULTY			1,978,322		1,942,857
TOTAL CIVIL SERVICE			79,257		86,059
STUDENT HELP					6,006
GRAD TOTAL			50,960		72,922
SUMMER SESSION			50,475		32,236
PERSONAL SERVICES TOTAL			2,319,616		2,309,016
CONTRACTUAL SERVICES			8,741		
TRAVEL			15,735		
COMMODITIES			19,383		
EQUIPMENT			5,452		
TELECOMMUNICATIONS			7,320		
OPERATING BUDGET					55,109
**** TOTAL DEPARTMENT			2,376,249		2,364,125

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

EDUCATIONAL LEADERSHIP

2-33000

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF EDUCATIONAL LEADERSHIP				
JESS E. HOUSE	12.0	113,856	12.0	114,996
F001 ASSOCIATE PROFESSOR				
CB STUART O. YAGER	9.0	64,998	9.0	65,655
F006 ASSISTANT PROFESSOR				
(Vacant)			9.0	62,523
JOHN P. CLOSEN	9.0	62,523		
F009 ASSOCIATE PROFESSOR				
CB SANDRA G. WATKINS	9.0	67,077	9.0	69,282
F012 ASSISTANT PROFESSOR				
CB ZHAOHUI B. SHENG	9.0	58,320	9.0	60,435
F022 PROFESSOR				
CB (DONNA S. MCCAW)	9.0	80,712	9.0	83,052
M000 MISCELLANEOUS FACULTY		7,323		
G000 GRADUATE ASSISTANT		21,613		29,440
C001 OFFICE SUPPORT SPECIALIST				
BARBARA A. WOOLAM	12.0	28,875	12.0	29,163
C002 CHIEF CLERK				
JERRIE A. WALTERS	12.0	28,116	12.0	28,394
C003 OFFICE SUPPORT SPECIALIST				
KARLA J. WHITE	12.0	26,140	12.0	26,405
TOTAL ADMINISTRATIVE		113,856		114,996
TOTAL FACULTY		340,953		340,947
TOTAL CIVIL SERVICE		83,131		83,962
EXTRA HELP AND OVERTIME		22		
STUDENT HELP				1,200
GRAD TOTAL		21,613		29,440
SUMMER SESSION		25,896		9,526
PERSONAL SERVICES TOTAL		585,471		580,071
CONTRACTUAL SERVICES		9,449		
TRAVEL		16,551		
COMMODITIES		5,341		
EQUIPMENT		1,724		
TELECOMMUNICATIONS		4,609		
OPERATING BUDGET				47,080
**** TOTAL DEPARTMENT		623,147		627,151

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

2-33400

	TERM		EXPENDED FY11	TERM		BUDGETED FY12
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP KAREN R. GREATHOUSE				12.0		116,628
B001-A CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP KAREN R. GREATHOUSE	12.0		115,464			
F001 INSTRUCTOR CB EMILY SHUPE	9.0		46,548	9.0		47,016
F002 INSTRUCTOR CARMEN N. KEIST CB (JANET EVENSON)	9.0		56,376	9.0		56,376
F003 ASSISTANT PROFESSOR CB CAROL E. LONGLEY	9.0		54,000	9.0		54,540
F006 ASSISTANT PROFESSOR CB HEEJUN KIM	9.0		55,890	9.0		56,457
F008 ASSISTANT PROFESSOR CB MIJEONG NOH	9.0		55,890	9.0		56,457
F011 ASSISTANT PROFESSOR CB SUSAN R. CREASEY	9.0		52,614	9.0		53,145
F012 INSTRUCTOR CB JILL L. CASSADY	9.0		28,998	9.0		39,996
F016 ASSOCIATE PROFESSOR CB LAURA H. MCARTHUR	9.0		76,059	9.0		78,354
F017 ASSOCIATE PROFESSOR CB LORRI KANAUSS	9.0		64,017	9.0		66,195
F018 ASSOCIATE PROFESSOR CB SHERYL J. BOSTON	9.0		64,017	9.0		70,740
F019 ASSOCIATE PROFESSOR (Vacant) CB (JANICE E. KING)	9.0		65,547	9.0		56,376
F020 ASSISTANT PROFESSOR CB RITA KAUL	9.0		47,736	9.0		48,222
F021 ASSISTANT PROFESSOR CB JOHN L. TIMMONS	9.0	50%	23,868	9.0	50%	24,111
F050 INSTRUCTOR ANDREA R. WILLIS (SHELBY A. MILLER)	8.0	58%	15,158	4.0	58%	7,066
	4.0	25%	3,498			
C002 OFFICE SUPPORT SPECIALIST PENNY S. CORDER	12.0		30,140	12.0		30,442
C003 HOME ECONOMICS STAFF ASSISTANT II NEG JOYCE A. CROUSE	10.0		23,246	12.0		28,178
TOTAL ADMINISTRATIVE			115,464			116,628
TOTAL FACULTY			710,216			715,051
TOTAL CIVIL SERVICE			53,385			58,620
EXTRA HELP AND OVERTIME			765			
STUDENT HELP			3,147			4,200
SUMMER SESSION			34,682			10,888
PERSONAL SERVICES TOTAL			917,658			905,387
CONTRACTUAL SERVICES			6,046			
TRAVEL			5,191			
COMMODITIES			8,587			
EQUIPMENT			3,093			
TELECOMMUNICATIONS			4,157			
OPERATING BUDGET						26,400
***** TOTAL DEPARTMENT			944,735			931,787

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ATHLETIC TRAINING

CONTRACTUAL SERVICES
COMMODITIES
OPERATING BUDGET
***** TOTAL DEPARTMENT

EXPENDED
FY11
386
1,893
2,280

2-34210
BUDGETED
FY12
3,445
3,445

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

HEALTH SCIENCES	TERM	EXPENDED FY11	TERM	2-34600 BUDGETED FY12
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF HEALTH SCIENCES				
R M. KELLEY	12.0	105,876	12.0	106,932
F003 ASSOCIATE PROFESSOR				
CB SUSAN M. MOORE	9.0	64,017	9.0	64,665
F004 ASSISTANT PROFESSOR				
CB AMANDA DIVIN	9.0	55,017	9.0	55,575
F005 PROFESSOR				
CB JEANNE M. CLERC	9.0	115,128	9.0	116,280
F006 ASSISTANT PROFESSOR				
CB MAUREEN P. BEZOLD	9.0	56,997	9.0	57,573
F007 PROFESSOR				
CB DIANE HAMILTON-HANCOCK	9.0	83,556	9.0	85,923
F009 ASSOCIATE PROFESSOR				
CB HAL MARCHAND	9.0	64,017	9.0	64,665
F010 ASSISTANT PROFESSOR				
CB JACK L. ROZDILSKY	9.0	61,065	9.0	61,677
F012 PROFESSOR				
(Vacant)			9.0	95,373
NANCY P. PARSONS	9.0	95,373		
F014 INSTRUCTOR				
CB JOSEPH M. BILOTTI	9.0	36,549	9.0	41,436
F015 PROFESSOR				
CB JAMIE L. JOHNSON	9.0	65,547	9.0	79,938
F017 ASSISTANT PROFESSOR				
CB MEI WEN	9.0	55,008	9.0	55,566
F018 ASSISTANT PROFESSOR				
CB HERIBERTO URBY JR			9.0	57,008
F019 PROFESSOR				
CB FETENE GEBREWOLD	9.0	84,987	9.0	87,372
F020 PROFESSOR				
CB LORETTE S. ODEN	9.0	79,182	9.0	79,974
F021-B INSTRUCTOR				
JOANNA E. GRAHAM	8.0	29,250	66%	
F050 INSTRUCTOR				
SHARON R. LARSON	4.0	13,992	66%	
(RACHAEL L. CARTER)	4.0	3,498	25%	
(DENNIS F. SIGWART)	4.0	4,596	25%	
(JOHN M. GREEN)	4.0	3,496	25%	
M000 MISCELLANEOUS FACULTY		1,875		
G000 GRADUATE ASSISTANT		29,120		28,467
C001 OFFICE SUPPORT SPECIALIST				
NANCY M. THOMSON	12.0	32,802	12.0	33,127
C002 OFFICE SUPPORT ASSOCIATE				
(Vacant)			12.0	31,428
(PAMELA V. WRIGHT)	2.0	5,298		
C002-P OFFICE SUPPORT ASSOCIATE				
(PAMELA V. WRIGHT)		8,169		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

HEALTH SCIENCES

2-34600

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	105,876	106,932
TOTAL FACULTY	973,150	1,003,025
TOTAL CIVIL SERVICE	46,269	64,555
EXTRA HELP AND OVERTIME	471	
STUDENT HELP	2,236	1,298
GRAD TOTAL	29,120	28,467
SUMMER SESSION	25,881	17,032
PERSONAL SERVICES TOTAL	1,183,004	1,221,309
CONTRACTUAL SERVICES	4,191	
TRAVEL	7,492	
COMMODITIES	5,085	
EQUIPMENT	2,707	
TELECOMMUNICATIONS	3,415	
OPERATING BUDGET		23,430
**** TOTAL DEPARTMENT	1,205,896	1,244,739

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

RECREATION, PARK AND TOURISM ADMINISTRATION

2-35000

	TERM		EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN					
K D. ADKINS	12.0		115,272	12.0	116,424
F001 INSTRUCTOR					
CB RACHEL E. SMITH	9.0		36,216	9.0	36,585
F002 INSTRUCTOR					
CB C J. TINDALL	12.0		54,450	12.0	59,268
F003 PROFESSOR					
CB MICHAEL L. MCGOWAN	9.0		96,903	9.0	97,875
F004 ASSISTANT PROFESSOR					
CB ROBERT PORTER	9.0		55,998	9.0	56,565
F005 PROFESSOR					
CB DEAN A. ZOERINK	9.0		95,607	9.0	98,100
F006 ASSISTANT PROFESSOR					
CB MICHAEL D. LUKKARINEN	9.0		53,577	9.0	55,647
F007 PROFESSOR					
CB DANIEL G. YODER	9.0		88,227	9.0	90,648
F008 ASSOCIATE PROFESSOR					
CB JOHN HEMINGWAY	9.0		70,038	9.0	70,740
F010 ASSISTANT PROFESSOR					
CB PAUL SCHLAG	9.0		56,988	9.0	60,003
F011 PROFESSOR					
CB KATHARINE A. PAWELKO	9.0		88,218	9.0	90,639
F013 ASSISTANT PROFESSOR					
CB MINSUN DOH	9.0		55,449	9.0	57,537
F014 INSTRUCTOR					
ALGERIAN HART				9.0	59,904
TAMARA L. NEWQUIST	4.0	25%	3,498		
JULIE A. O'BRIEN	4.0	25%	3,498		
F050 INSTRUCTOR					
(KATHERINE A. WALKER)	8.0	25%	6,996		
VICKI J. WALTERS	4.0	25%	3,498		
STANLEY H. ABBOT	4.0	25%	3,498		
MELINDA J. PHEIFFER	8.0	25%	10,494		
RAYMOND L. PETERSON	4.0	25%	3,498		
KERI L. ALLISON	4.0	25%	3,498		
(ANITA H. MAGAFAS)	8.0	25%	9,192		
KERI L. ALLISON	4.0	25%	3,498		
M000 MISCELLANEOUS FACULTY			1,125		
G000 RESEARCH ASSISTANT			52,026		46,237
C001 OFFICE SUPPORT ASSOCIATE					
LEANN R. SHRYACK	10.8		17,518	12.0	20,905
C002 OFFICE SUPPORT SPECIALIST					
AMELIA D. HODGES				12.0	31,477
(PAULA L. STULL)	12.0		34,777		
C002-P OFFICE SUPPORT SPECIALIST					
(PAULA L. STULL)			9,790		
C003 PROGRAM COORDINATOR					
CSE MELINDA J. PHEIFFER	12.0		36,780	12.0	37,152

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

RECREATION, PARK AND TOURISM ADMINISTRATION

2-35000

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	115,272	116,424
TOTAL FACULTY	803,964	833,511
TOTAL CIVIL SERVICE	98,865	89,534
STUDENT HELP	4,349	3,335
GRAD TOTAL	52,026	46,237
SUMMER SESSION	81,191	44,065
PERSONAL SERVICES TOTAL	1,155,666	1,133,106
CONTRACTUAL SERVICES	7,497	
TRAVEL	8,878	
COMMODITIES	5,592	
EQUIPMENT	5,694	
TELECOMMUNICATIONS	3,455	
OPERATING BUDGET		33,000
**** TOTAL DEPARTMENT	1,186,785	1,166,106

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

KINESIOLOGY	TERM	EXPENDED FY11	TERM	2-35200 BUDGETED FY12
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF KINESIOLOGY				
JANET K. WIGGLESWORTH	12.0	110,004	12.0	111,108
F002 ASSOCIATE PROFESSOR				
CB DARLENE S. YOUNG	9.0	70,047	9.0	70,749
F005 ASSOCIATE PROFESSOR				
CB MICHAEL P. GODARD	9.0	67,986	9.0	70,200
F006 ASSOCIATE PROFESSOR				
CB TAMARA L. BORIES	9.0	55,242	9.0	66,195
F009 ASSOCIATE PROFESSOR				
CB RITCHIE C. GABBEI	9.0	70,554	9.0	72,297
F010 INSTRUCTOR				
CB DANIEL R. WALTER	9.0	45,378	9.0	45,837
F013 ASSISTANT PROFESSOR				
CB INSOOK KIM			9.0	55,998
RUSSELL W. DAHMS	4.0	33% 4,664		
(DEBORAH A. WUEST)	4.0	25% 3,498		
F013-P PROFESSOR				
CB (LAURA M. FINCH)		13,087		
F015 ASSOCIATE PROFESSOR				
CB CHRISTOPHER R. KOVACS	9.0	64,017	9.0	66,195
F017 ASSISTANT PROFESSOR				
CB DALI XU	9.0	56,790	9.0	57,366
F018 PROFESSOR				
CB LORAN D. ERDMANN	9.0	86,652	9.0	89,055
F019 PROFESSOR				
CB W R. HYLLEGARD II	9.0	77,625	9.0	78,408
F020 ASSISTANT PROFESSOR				
CB CATHY S. MCMILLAN	9.0	54,061	9.0	53,892
F021 ASSOCIATE PROFESSOR				
(Vacant)			9.0	64,017
CB (MARIANNE L. WOODS)	4.0	28,452		
F021-L INSTRUCTOR				
(KELLY J. MCBRIDE)	4.0	50% 6,996		
(SONYA G. KEY)	4.0	50% 1,166		
F025 ASSISTANT PROFESSOR				
CB ERIC P. JOHNSON	9.0	50% 22,379	9.0	50% 22,604
(2-76600)				
F026 ASSOCIATE PROFESSOR				
CB ROSS W. LAMBERT	9.0	64,017	9.0	64,665
F027 PROFESSOR				
CB CYNTHIA K. PILETIC	9.0	64,017	9.0	79,938
F028 PROFESSOR				
CB MIRIAM N. SATERN	9.0	85,113	9.0	85,968
F029 ASSOCIATE PROFESSOR				
CB RALPH E. GRAHAM	9.0	70,038	9.0	70,740
F032 ASSISTANT PROFESSOR				
CB JENNIFER M. PLOS	9.0	57,442	9.0	55,773
F033 INSTRUCTOR				
CB ANTHONY W. GONZALES	9.0	40,059	9.0	40,464
F034 ASSOCIATE PROFESSOR				
CB STEVEN J. RADLO	9.0	72,925	9.0	72,315
F036 INSTRUCTOR				
CB TONY A. GUINN	9.0	50% 16,043	9.0	50% 16,205
(2-76600)				
F038 ASSISTANT PROFESSOR				
CB TIMOTHY J. PIPER	9.0	47,736	9.0	49,122

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

KINESIOLOGY	TERM	EXPENDED FY11	TERM	2-35200 BUDGETED FY12
PERSONAL SERVICES				
F039 ASSOCIATE PROFESSOR				
CB RENE L. POLUBINSKY	11.0	79,783	11.0	82,126
F040 ASSISTANT PROFESSOR				
CB MARK E. COLE	9.0	56,001	9.0	53,532
F041 ASSISTANT PROFESSOR				
(Vacant)			9.0	55,998
CB (JULIAN R. WOOLF)	9.0	55,998		
F050 INSTRUCTOR				
RUSSELL W. DAHMS			8.0	14,132
JULIE K. MEREDITH	1.0	2,332	66%	
KATHLEEN J. HEIKES	8.0	8,162		
(PAMELA R. COLE)	8.0	4,664		
RUSSELL W. DAHMS	4.0	3,498		
CB DENISE M. BRAKEFIELD	4.0	2,414		
M000 MISCELLANEOUS FACULTY		7,037		
G000-T TEACHING ASSISTANT		75,600		90,254
C002 EQUIPMENT ATTENDANT				
NEG CAROL B. PITTMAN	11.5	40,368	11.5	39,945
C003 EQUIPMENT ATTENDANT				
NEG DANA L. EIFERT	9.7	17,106	11.0	19,360
C004 OFFICE MANAGER				
AMANDA S. SCHULZ			12.0	27,917
(SUSAN J. MCCOMBS)	11.0	33,412		
C004-P OFFICE MANAGER				
(SUSAN J. MCCOMBS)		8,153		
C006 EQUIPMENT ATTENDANT				
NEG JOHN C. QUIGLE	10.2	23,717	11.0	25,643
C007 OFFICE SUPPORT SPECIALIST				
TOMMIE J. SAWYER			12.0	24,274
AMANDA S. SCHULZ	6.5	13,075		
DARCY L. PINSON	3.0	5,566		
C008 CLERK				
AMY E. RANDALL			10.0	17,396
(JENNIFER N. WILDER)	9.5	15,887		
C008-P CLERK				
(JENNIFER N. WILDER)		110		
TOTAL ADMINISTRATIVE		110,004		111,108
TOTAL FACULTY		1,465,872		1,553,791
TOTAL CIVIL SERVICE		157,394		154,535
EXTRA HELP AND OVERTIME		1,104		
STUDENT HELP		1,576		1,517
GRAD TOTAL		75,600		90,254
SUMMER SESSION		51,489		17,024
PERSONAL SERVICES TOTAL		1,863,038		1,928,229
CONTRACTUAL SERVICES		11,225		
TRAVEL		10,147		
COMMODITIES		8,492		
EQUIPMENT		6,672		
TELECOMMUNICATIONS		6,036		
OPERATING BUDGET				46,200
***** TOTAL DEPARTMENT		1,905,612		1,974,429

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2012

MILITARY SCIENCE	TERM	EXPENDED FY11	TERM	2-35800 BUDGETED FY12
PERSONAL SERVICES				
C001 OFFICE SUPPORT SPECIALIST				
LORI L. MENKE	12.0	23,004	12.0	25,419
TOTAL CIVIL SERVICE		23,004		25,419
STUDENT HELP		1,431		1,609
PERSONAL SERVICES TOTAL		24,436		27,028
CONTRACTUAL SERVICES		2,774		
TRAVEL		22		
COMMODITIES		4,027		
EQUIPMENT		1,166		
TELECOMMUNICATIONS		2,572		
OPERATING BUDGET				12,100
***** TOTAL DEPARTMENT		35,000		39,128

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

	TERM	EXPENDED FY11	TERM	2-36200 BUDGETED FY12
PERSONAL SERVICES				
B001 DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION TERRY M. MORS			12.0	116,544
B001-A DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION TERRY M. MORS	12.0	107,580		
F001 ASSOCIATE PROFESSOR CB BONNY M. MHLANGA	9.0	66,663	9.0	67,338
F001-B ASSOCIATE PROFESSOR CB BONNY M. MHLANGA	1.0	10%	750	
F002 ASSISTANT PROFESSOR CB JOHN R. SCHAFER			9.0	60,003
CB (STAN CUNNINGHAM)	9.0	81,945		
F002-B ASSOCIATE PROFESSOR CB (STAN CUNNINGHAM)	1.0	8%	750	
F002-P ASSOCIATE PROFESSOR CB (STAN CUNNINGHAM)		45,130		
F003 PROFESSOR CB WILLIAM P. MCCAMEY	9.0	100,296	9.0	102,834
F003-P PROFESSOR CB WILLIAM P. MCCAMEY		34,609		
F004 ASSISTANT PROFESSOR CB TODD LOUGH	9.0	61,994	9.0	62,127
F004-B ASSISTANT PROFESSOR CB TODD LOUGH	1.0	11%	750	
F006 ASSISTANT PROFESSOR CB ANTHONY MCBRIDE	9.0	60,003	9.0	60,606
F007 INSTRUCTOR CB JOHN C. WIOREK	9.0	37,584	9.0	37,962
F008 PROFESSOR CB DENNIS W. BOWMAN	9.0	79,182	9.0	79,974
F009 INSTRUCTOR CB RICHARD J. JANOSKI	9.0	37,031	9.0	52,227
F010 PROFESSOR CB (MICHAEL H. HAZLETT)	9.0	105,381	9.0	58,005
F010-P PROFESSOR CB (MICHAEL H. HAZLETT)		34,017		
F011 PROFESSOR CB GAYLE T. CARPER	9.0	100,341	9.0	101,349
F013 ASSISTANT PROFESSOR CB VLADIMIR A. SERGEVNIN	9.0	67,700	9.0	67,887
F014 PROFESSOR CB KENNETH W. DURKIN	12.0	111,096	12.0	121,200
F015 ASSISTANT PROFESSOR CB SEUNGMUG LEE	9.0	55,998	9.0	56,565
F016 INSTRUCTOR (Vacant)			9.0	37,998
CB (LOUIS S. DIFONSO)	9.0	36,495		
F017 ASSOCIATE PROFESSOR CB WILLIAM R. REHLING	9.0	70,038	9.0	70,740
F018 ASSISTANT PROFESSOR CB BARRY S. MCCRARY	9.0	62,109	9.0	64,269
F019 PROFESSOR CB J G. MERICLE	9.0	86,598	9.0	87,471

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

2-36200

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
F020-A INSTRUCTOR				
(TIMOTHY J. FREESMEYER)	4.0	25%	3,498	
F022 PROFESSOR				
CB KENNETH A. CLONTZ	9.0		85,041	9.0
F023 INSTRUCTOR				
CB DONALD E. BYTNER	9.0		56,637	9.0
F024 PROFESSOR				
CB CLYDE L. CRONKHITE	9.0		95,940	9.0
F024-P PROFESSOR				
CB CLYDE L. CRONKHITE			9,327	
F025 ASSOCIATE PROFESSOR				
CB DEAN C. ALEXANDER	9.0		68,319	9.0
F026 ASSOCIATE PROFESSOR				
CB JILL J. MYERS	9.0		69,077	9.0
F027 PROFESSOR				
CB BARRY M. ANDERSON	9.0		79,236	9.0
F029 INSTRUCTOR				
CB H S. WALKER	9.0		37,998	9.0
F030 ASSISTANT PROFESSOR				
CB HYEYOUNG LIM	8.0		53,336	9.0
F050 INSTRUCTOR				
DANNY R. LEEZER	8.0	25%	6,996	
JEFF W. DEJOODE	8.0	25%	6,996	
(STEPHEN J. REINHART)	8.0	25%	8,460	
JAMES M. DROZDZ	8.0	25%	6,996	
ROBERT L. ELLIOTT	8.0	25%	6,996	
(TIMOTHY J. FREESMEYER)	4.0	25%	3,498	
(DENNIS C. BLISS)	4.0	50%	7,728	
(STEVEN M. COX)	4.0	25%	4,596	
G000 GRADUATE ASSISTANT			36,400	49,839
G000-T TEACHING ASSISTANT			7,000	16,419
C001 OFFICE MANAGER				
JUDITH J. THOMPSON	12.0		28,959	12.0
C001-L OFFICE SUPPORT ASSOCIATE				
JESSICA A. RUPPERT	1.7		2,759	
C002 OFFICE SUPPORT ASSOCIATE				
JAYNE A. JONES	12.0		27,020	12.0
TOTAL ADMINISTRATIVE			107,580	116,544
TOTAL FACULTY			1,947,135	1,750,812
TOTAL CIVIL SERVICE			58,738	56,533
STUDENT HELP			5,373	4,420
GRAD TOTAL			43,400	66,258
SUMMER SESSION			30,997	43,513
PERSONAL SERVICES TOTAL			2,193,223	2,038,080
CONTRACTUAL SERVICES			6,878	
TRAVEL			10,697	
COMMODITIES			9,192	
EQUIPMENT			2,150	
TELECOMMUNICATIONS			7,020	
OPERATING BUDGET				48,143
***** TOTAL DEPARTMENT			2,229,163	2,086,223

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

MATH AND SCIENCE DISTANCE LEARNING

2-75200

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DAWN R. SWEET	12.0	48,297	12.0	53,820
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JASON L. EVELAND	12.0	36,996	12.0	37,368
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JOSHUA A. BUTCHER	12.0	43,440	12.0	43,872
F002 FACULTY ASSISTANT MARISA L. BEARD	12.0	47,061	12.0	50,940
F002-B FACULTY ASSISTANT MARISA L. BEARD	6.0	9% 2,250		
F003 FACULTY ASSISTANT DEBRA E. DANNER	12.0	42,228	12.0	42,648
M000 MISCELLANEOUS FACULTY		6,120		
G000 GRADUATE ASSISTANT		14,560		16,904
TOTAL ADMINISTRATIVE		128,733		135,060
TOTAL FACULTY		97,659		93,588
STUDENT HELP		8,378		9,044
GRAD TOTAL		14,560		16,904
PERSONAL SERVICES TOTAL		249,330		254,596
CONTRACTUAL SERVICES		8,040		
TRAVEL		844		
COMMODITIES		2,829		
EQUIPMENT		26,698		
TELECOMMUNICATIONS		1,662		
OPERATING BUDGET				41,850
***** TOTAL DEPARTMENT		289,406		296,446

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION				2-15500	
	TERM	EXPENDED FY11		TERM	BUDGETED FY12
PERSONAL SERVICES					
A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION					
(Vacant)				6.0	76,770
(PAUL K. KREIDER)	12.0	153,540			
A001-A DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION					
SHARON A. EVANS				12.0	69,828
A001-P DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION					
(PAUL K. KREIDER)		22,833			
A002 ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION					
SHARON A. EVANS	12.0	50%	63,480	6.0	50%
(2-26300)					32,058
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER					
KHAING K. SAW	12.0	45,528		12.0	45,984
A004 COORDINATOR, CULTURAL EVENTS					
MICHEAL MUSICK	12.0	56,928		12.0	57,492
A005 ASSISTANT TO THE DEAN, FINE ARTS AND COMMUNICATION					
CATHERINE R. NULL	12.0	61,080		12.0	61,692
A006 DIRECTOR, DEVELOPMENT					
MICHAEL C. CUMBIE	12.0	55,440		12.0	55,992
M000 MISCELLANEOUS FACULTY		4,050			1,250
G000 GRADUATE ASSISTANT		7,280			
C001 ADMINISTRATIVE CLERK					
KELLY C. HARKEY	12.0	31,718		12.0	32,031
C002 OFFICE MANAGER					
C L. REYNOLDS	12.0	36,186		12.0	36,549
TOTAL ADMINISTRATIVE		458,829			399,816
TOTAL FACULTY		4,050			1,250
TOTAL CIVIL SERVICE		67,904			68,580
STUDENT HELP		8,125			18,523
GRAD TOTAL		7,280			
PERSONAL SERVICES TOTAL		546,188			488,169
CONTRACTUAL SERVICES		12,912			
TRAVEL		8,813			
COMMODITIES		5,780			
EQUIPMENT		4,600			
TELECOMMUNICATIONS		2,134			
OPERATING BUDGET					24,000

TOTAL DEPARTMENT		580,429			512,169

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE	EXPENDED FY11	2-15510 BUDGETED FY12
PERSONAL SERVICES		
REIMBURSEMENT/AWARD	1,000	
PERSONAL SERVICES TOTAL	1,000	
CONTRACTUAL SERVICES	9,705	
EQUIPMENT	6,782	
OPERATING BUDGET		77,264
AWARDS, GRANTS AND MATCH FUNDS	20,717	
**** TOTAL DEPARTMENT	38,204	77,264

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

BROADCASTING

2-26300

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, BROADCASTING PATRICK M. STOUT	12.0	79,044	12.0	79,836
B001 CHAIRPERSON, DEPT OF BROADCASTING SHARON A. EVANS (2-15500)	12.0 50%	63,480	6.0 50%	32,058
B001-A CHAIRPERSON, DEPT OF BROADCASTING WILLIAM G. HOON			12.0	48,180
F001 PROFESSOR CB SAMUEL H. EDSALL	9.0	82,152	9.0	82,980
F003 ASSOCIATE PROFESSOR WILLIAM G. HOON	9.0	65,547	9.0	72,270
F004 ASSISTANT PROFESSOR CB MICHAEL MURRAY	9.0	61,542	9.0	62,163
F005 ASSOCIATE PROFESSOR CB RICHARD R. NESS	9.0	65,547	9.0	72,270
F006 ASSISTANT PROFESSOR CB JOHN R. HITCHCOCK CB (DANIEL J. CLOUSE)	9.0	36,234	9.0	52,407
F007 PROFESSOR CB ROGER L. SADLER	9.0	86,382	9.0	88,776
C001 OFFICE MANAGER ROBERTA E. MOORE	12.0	33,078	12.0	33,405
C002 CHIEF BROADCASTING ENGINEER NEG THOMAS DURSO	12.0	53,100	12.0	53,628
TOTAL ADMINISTRATIVE		142,524		160,074
TOTAL FACULTY		397,404		430,866
TOTAL CIVIL SERVICE		86,178		87,033
SUMMER SESSION		14,037		7,060
PERSONAL SERVICES TOTAL		640,143		685,033
CONTRACTUAL SERVICES		31,622		
TRAVEL		2,354		
COMMODITIES		4,383		
EQUIPMENT		5,483		
TELECOMMUNICATIONS		1,973		
OPERATION OF AUTOMOTIVE EQUIPMENT		368		
OPERATING BUDGET				54,800
**** TOTAL DEPARTMENT		686,330		739,833

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

COMMUNICATION	TERM	EXPENDED FY11	TERM	2-26400 BUDGETED FY12
PERSONAL SERVICES				
A002 ACADEMIC ADVISOR				
JENNIFER K. GRIMM	12.0	42,816	12.0	48,360
B001-A CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
PETER JORGENSEN	10.5	95,834	11.0	101,409
F001 INSTRUCTOR				
CB DAVID ZANOLLA	9.0	37,710	9.0	38,088
F002 ASSISTANT PROFESSOR				
CB DOSHIK YUN	9.0	53,703	9.0	54,243
F003 INSTRUCTOR				
CB STACEY M. MACCHI	9.0	40,806	9.0	41,220
F004 INSTRUCTOR				
CB CYNTHIA A. RIDLE	9.0	40,806	9.0	41,220
F005 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
CB JUDITH M. DALLINGER			9.0	109,764
F005-B ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
CB JUDITH M. DALLINGER			1.5	181
F006 ASSISTANT PROFESSOR				
CB BREANNA MCEWAN	9.0	51,885	9.0	52,407
F008 ASSOCIATE PROFESSOR				
CB MACEIO I. LAUER	9.0	68,589	9.0	69,282
F010 INSTRUCTOR				
CB KEVIN B. MENKEN	9.0	35,199	9.0	35,559
F013 ASSISTANT PROFESSOR				
CB CHRISTOPHER J. CARPENTER	9.0	53,703	9.0	54,243
F015 INSTRUCTOR				
CB NANCY J. CROSSMAN	9.0	54,705	9.0	52,227
F016 ASSOCIATE PROFESSOR				
CB JOHN J. MILLER	9.0	73,125	9.0	73,863
F018 ASSISTANT PROFESSOR				
CB JAIME E. BOCHANTIN	9.0	53,703	9.0	53,703
F023 PROFESSOR				
(Vacant)			9.0	82,143
F025 ASSOCIATE PROFESSOR				
CB NATHAN MICZO	9.0	64,017	9.0	66,195
F026 INSTRUCTOR				
CB CHERYL BAILEY	9.0	51,705	9.0	52,227
F027 PROFESSOR				
CB LISA A. MICZO	9.0	79,182	9.0	79,974
F035 ASSISTANT PROFESSOR				
CB TESSA M. PFAFMAN	9.0	51,885	9.0	52,407
F039 INSTRUCTOR				
CB ALICIA J. MATHISON	9.0	19,715	9.0	19,913
G000 GRADUATE ASSISTANT		21,700		14,728
G000-F TEACHING ASSISTANT		31,925		28,468
C001 OFFICE MANAGER				
TERESA L. COPLAN	12.0	35,785	12.0	36,283
C003 OFFICE SUPPORT ASSOCIATE				
ANITA K. MACKENZIE	12.0	13,139	12.0	13,350

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

COMMUNICATION

2-26400

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	138,650	149,769
TOTAL FACULTY	830,438	1,028,859
TOTAL CIVIL SERVICE	48,923	49,633
STUDENT HELP	98	1,180
GRAD TOTAL	53,625	43,196
SUMMER SESSION	82,535	35,567
PERSONAL SERVICES TOTAL	1,154,269	1,308,204
CONTRACTUAL SERVICES	7,163	
TRAVEL	9,594	
COMMODITIES	5,124	
EQUIPMENT	3,438	
TELECOMMUNICATIONS	3,737	
OPERATING BUDGET		39,097
**** TOTAL DEPARTMENT	1,183,328	1,347,301

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

COMMUNICATION SCIENCES AND DISORDERS

2-26500

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS				
MAUREEN G. MARX	12.0	95,424	12.0	96,384
F001 INSTRUCTOR				
CB AMANDA B. SILBERER	9.0	39,519	9.0	39,915
F001-B INSTRUCTOR				
CB AMANDA B. SILBERER	1.0	4,391	1.0	4,435
F001-L INSTRUCTOR				
(ANN M. SMITH)	4.0 25%	3,418		
F002 INSTRUCTOR				
CB DONNA J. QUESAL	9.0	49,374	9.0	49,869
F003 ASSISTANT PROFESSOR				
CB KATHRYN A. POHLPETER	9.0	61,155	9.0	61,767
F004 INSTRUCTOR				
CB PATRICIA J. BROWN	9.0	43,398	9.0	43,839
F005 ASSISTANT PROFESSOR				
CB ELLEN M. EHRGOTT	9.0	57,753	9.0	58,338
F005-B ASSISTANT PROFESSOR				
CB ELLEN M. EHRGOTT	1.0	6,417	1.0	6,482
F006 PROFESSOR				
CB ROBERT W. QUESAL	9.0	95,400	9.0	97,884
F007 INSTRUCTOR				
CB AMY R. BURKE	9.0	36,999	9.0	37,377
F009 INSTRUCTOR				
DEBORAH A. CARITHERS	8.0 25%	6,836	8.0 25%	6,906
F011 INSTRUCTOR				
CB CHERI L. GIPSON	8.9	34,974	9.0	35,514
G000 GRADUATE ASSISTANT		36,420		35,567
C001 OFFICE SUPPORT SPECIALIST				
ANGELA K. THOMASON	12.0	26,019	12.0	26,286
TOTAL ADMINISTRATIVE		95,424		96,384
TOTAL FACULTY		439,634		442,326
TOTAL CIVIL SERVICE		26,019		26,286
STUDENT HELP		33		
GRAD TOTAL		36,420		35,567
SUMMER SESSION		11,618		2,424
PERSONAL SERVICES TOTAL		609,148		602,987
CONTRACTUAL SERVICES		14,119		
TRAVEL		4,389		
COMMODITIES		371		
EQUIPMENT		55,945		
TELECOMMUNICATIONS		1,971		
OPERATING BUDGET				17,000
**** TOTAL DEPARTMENT		685,944		619,987

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ART	TERM	EXPENDED FY11	TERM	2-27200 BUDGETED FY12
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ART				
CHARLES A. WRIGHT	12.0	103,500	12.0	106,572
F002 PROFESSOR				
CB TIMOTHY D. WALDROP	9.0	65,547	9.0	79,938
F003 INSTRUCTOR				
SHAWN S. SPANGLER			9.0	45,000
CB VINCE G. PALACIOS	9.0	53,415		
F004 ASSISTANT PROFESSOR				
CB HENRY C. OURSLER			9.0	52,407
CB (DONALD E. CROUCH)	9.0	103,284		
F004-P PROFESSOR				
CB (DONALD E. CROUCH)		61,863		
F005 PROFESSOR				
CB JULIE S. MAHONEY	9.0	86,598	9.0	89,001
F006 FACULTY ASSISTANT				
ROBERT J. BROWNLOW	12.0	35,004	12.0	35,352
F007 PROFESSOR				
CB JENNY M. KNAVEL	9.0	79,155	9.0	79,947
F008 PROFESSOR				
CB WILLIAM R. HOWARD	9.0	79,155	9.0	79,947
F009 PROFESSOR				
CB JANECE B. CLOUGH	9.0	88,011	9.0	88,893
F010 ASSOCIATE PROFESSOR				
CB DAVID K. HOLZ	9.0	65,547	9.0	66,204
F012 ASSOCIATE PROFESSOR				
CB DAMON MCARTHUR	9.0	64,017	9.0	66,195
F012-B ASSOCIATE PROFESSOR				
CB DAMON MCARTHUR	0.2	7% 563		
F013 ASSOCIATE PROFESSOR				
CB BRETT EBERHARDT	9.0	51,885	9.0	66,195
F015 PROFESSOR				
CB KATHLEEN MYERS	9.0	79,182	9.0	81,504
F016 ASSISTANT PROFESSOR				
CB TA-TEH KU	9.0	62,685	9.0	52,407
F017 PROFESSOR				
CB SUSAN A. CZECHOWSKI	9.0	65,547	9.0	79,938
F022 ASSISTANT PROFESSOR				
CB TERRY D. RATHJE	9.0	55,152	9.0	55,710
F024 PROFESSOR				
CB BRUCE D. WALTERS	9.0	79,236	9.0	81,567
F029 INSTRUCTOR				
MAILE S. HUTTERER			9.0	35,001
M000 MISCELLANEOUS FACULTY		2,000		
C001 OFFICE MANAGER				
JANICE K. BREWER	12.0	38,199	12.0	38,585
C002 LIBRARY SPECIALIST				
MARY B. SMITH	12.0	34,742	12.0	35,091

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ART

2-27200

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	103,500	106,572
TOTAL FACULTY	1,177,845	1,135,206
TOTAL CIVIL SERVICE	72,940	73,676
EXTRA HELP AND OVERTIME	322	
STUDENT HELP	6,492	6,267
SUMMER SESSION	20,161	
PERSONAL SERVICES TOTAL	1,381,261	1,321,721
CONTRACTUAL SERVICES	11,334	
TRAVEL	8,138	
COMMODITIES	15,501	
EQUIPMENT	15,968	
TELECOMMUNICATIONS	3,906	
OPERATING BUDGET		76,171
***** TOTAL DEPARTMENT	1,436,110	1,397,892

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ART GALLERY

	TERM	EXPENDED FY11	TERM	2-27210 BUDGETED FY12
PERSONAL SERVICES				
C001 CURATOR OF EXHIBITS				
CSE JOHN R. GRAHAM	11.0	51,722	11.0	52,239
TOTAL CIVIL SERVICE		51,722		52,239
STUDENT HELP		650		806
PERSONAL SERVICES TOTAL		52,372		53,045
CONTRACTUAL SERVICES		8,270		
COMMODITIES		5,548		
OPERATING BUDGET				14,929
**** TOTAL DEPARTMENT		66,191		67,974

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

MUSIC	TERM	EXPENDED FY11	TERM	2-27600 BUDGETED FY12
PERSONAL SERVICES				
A001 RECRUITMENT COORDINATOR YVONNE L. OLIVER	12.0	35,484	12.0	35,844
B001 DIRECTOR, SCHOOL OF MUSIC BART SHANKLIN	12.0	113,484	12.0	114,624
F001 PROFESSOR CB MATT BEAN	9.0	77,625	9.0	84,393
F002 PROFESSOR CB JOHN W. VANA	9.0	79,218	9.0	80,019
F003 PROFESSOR CB BRUCE C. BRINEY	9.0	88,227	9.0	89,118
F004 ASSISTANT PROFESSOR CB CHAROLETTE M. MEGGINSON	9.0	62,604	9.0	63,234
F005 ASSOCIATE PROFESSOR CB JAMES ROMIG	9.0	65,547	9.0	66,204
F006 ASSOCIATE PROFESSOR CB RICHARD M. KURASZ	9.0	65,547	9.0	66,204
F007 PROFESSOR CB DOUGLAS M. HUFF	9.0	80,766	9.0	81,576
F008 ASSISTANT PROFESSOR CB JEFFREY BROWN	9.0	52,002	9.0	52,524
F009 PROFESSOR CB ERIC L. GINSBERG	9.0	80,892	9.0	87,480
F010 ASSOCIATE PROFESSOR CB TERRY L. CHASTEEN	9.0	64,017	9.0	72,270
F011 ASSOCIATE PROFESSOR CB JOHN S. MINDEMAN	9.0	64,017	9.0	64,665
F012 INSTRUCTOR CB COURTNEY C. BLANKENSHIP	9.0	37,260	9.0	37,638
F013 ASSOCIATE PROFESSOR CB JAMES L. THOMPSON	9.0	65,547	9.0	66,204
F014 INSTRUCTOR MATTHEW J. ALLISON CB (VIRGINIA BROFFITT)	9.0	51,885	9.0	40,005
F015 ASSOCIATE PROFESSOR CB MICHAEL S. STRYKER	9.0	54,837	9.0	66,195
F016 PROFESSOR CB RANDALL E. FAUST	9.0	94,221	9.0	95,166
F017 PROFESSOR CB TAMMIE L. WALKER	9.0	82,296	9.0	83,124
F019 ASSOCIATE PROFESSOR CB JULIETA MIHAI	9.0	71,997	9.0	66,204
F020 PROFESSOR CB MICHAEL B. ERICSON	9.0	83,700	9.0	90,126
F021 PROFESSOR CB JAMES CALDWELL	9.0	101,871	9.0	102,897
F022 PROFESSOR CB CHRISTINE M. LAPKA	9.0	80,712	9.0	81,522
F023 PROFESSOR CB PAUL V. PACCIONE	9.0	101,961	9.0	102,987
F024 PROFESSOR CB ANITA E. WERLING	9.0	101,223	9.0	102,240

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

MUSIC

	TERM	EXPENDED FY11	TERM	2-27600 BUDGETED FY12
PERSONAL SERVICES				
F024-P PROFESSOR				
CB ANITA E. WERLING		4,822		
F025 PROFESSOR				
CB JOHN B. COOPER	9.5	83,477	9.5	85,852
F026 ASSOCIATE PROFESSOR				
CB BRIAN S. LOCKE	9.0	53,415	9.0	66,195
F027 ASSISTANT PROFESSOR				
CB MATTHEW J. THOMAS	10.0	59,670	10.0	60,270
F027-P ASSISTANT PROFESSOR				
(SHAWN VONDRAN)		3,969		
F028 PROFESSOR				
CB MOISES MOLINA	10.0	89,245	10.0	90,410
F029 PROFESSOR				
CB JAMES C. STEGALL	9.5	100,919	9.5	103,474
F030 INSTRUCTOR				
MATTHEW T. HUGHES			9.0	35,001
(JACK HELSLEY)	9.0	37,008		
F031 ASSOCIATE PROFESSOR				
CB GLEN T. SOLOMONSON	9.0	65,682	9.0	67,869
F032 ASSOCIATE PROFESSOR				
CB ISTVAN SZABO	9.0	52,146	9.0	64,665
F033 ASSISTANT PROFESSOR				
CB RICHARD M. CANGRO	9.0	51,885	9.0	53,937
F034 ASSOCIATE PROFESSOR				
CB JENNIFER D. JONES	9.0	69,747	9.0	66,204
F035 ASSOCIATE PROFESSOR				
CB MARY KAY L. KARN	9.0	65,547	9.0	66,204
F036 ASSOCIATE PROFESSOR				
CB KEVIN A. NICHOLS	9.5	69,032	9.5	69,806
F037 FACULTY ASSISTANT				
NARAE JOO			9.0	36,000
(WEI-CHUN B. LO)	9.0	36,225		
F038 INSTRUCTOR				
ANGELA R. HAND			9.0	35,001
CB (REBECCA A. KREIDER)	9.0	36,086		
F040 ASSOCIATE PROFESSOR				
CB RICHARD L. HUGHEY	9.5	54,768	9.5	69,797
F041 FACULTY ASSISTANT				
MARIKO J. ARAKAWA			9.0	36,000
(GREGORY J. MARTIN)	9.0	36,225		
F042 FACULTY ASSISTANT				
MINJUNG SEO			9.0	36,000
(JENNY M. PERRON)	9.0	12,824		
F044 ASSOCIATE PROFESSOR				
CB MICHAEL J. FANSLER	9.5	72,105	11.0	84,326
F044-B ASSOCIATE PROFESSOR				
CB MICHAEL J. FANSLER	1.5	11,315		
F046 FACULTY ASSISTANT				
JOAN E. HERBERT	9.5	31,229	10.0	33,920
(DANA M. MILLER)	0.5	2,290		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

MUSIC	TERM	EXPENDED FY11	TERM	2-27600 BUDGETED FY12
PERSONAL SERVICES				
F047 ASSISTANT PROFESSOR				
CB KELLY A. MILLER	9.0	53,703	9.0	54,243
F048 INSTRUCTOR				
GEORGE M. TURNER			9.0	34,002
CB (MATTHEW R. WARNOCK)	9.0	37,710		
M000 MISCELLANEOUS FACULTY		1,550		
G000 GRADUATE ASSISTANT		77,536		78,543
C001 OFFICE SUPPORT SPECIALIST				
DARCY L. PINSON	9.0	17,863	12.0	24,273
TAMARA L. FRETUEG	3.0	4,788		
C002 OFFICE MANAGER				
MARY C. HUGHES	12.0	38,222	12.0	38,608
C003 OFFICE ADMINISTRATOR				
CHERYL S. MATTESON	12.0	40,616	12.0	43,089
C004 MUSICAL INSTRUMENT TECHNICIAN II				
ANTHONY LANG	12.0	30,136	12.0	30,477
C005 MUSICAL INSTRUMENT TECHNICIAN III				
CHAD WALKER	12.0	37,668	12.0	38,043
TOTAL ADMINISTRATIVE		148,968		150,468
TOTAL FACULTY		2,900,564		2,991,171
TOTAL CIVIL SERVICE		169,294		174,490
EXTRA HELP AND OVERTIME		674		
STUDENT HELP		11,637		9,528
GRAD TOTAL		77,536		78,543
SUMMER SESSION		28,546		
PERSONAL SERVICES TOTAL		3,337,219		3,404,200
CONTRACTUAL SERVICES		26,569		
TRAVEL		11,018		
COMMODITIES		6,720		
EQUIPMENT		14,780		
TELECOMMUNICATIONS		7,049		
OPERATION OF AUTOMOTIVE EQUIPMENT		160		
OPERATING BUDGET				78,093
***** TOTAL DEPARTMENT		3,403,517		3,482,293

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

THEATRE AND DANCE

2-28000

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF THEATRE AND DANCE				
DAVID E. PATRICK	12.0	129,852	12.0	131,148
F001 FACULTY ASSISTANT				
DANIEL R. SCHMIDT			12.0	45,000
(MICHAEL A. KLIPPERT)	12.0	45,636		
F001-P FACULTY ASSISTANT				
(MICHAEL A. KLIPPERT)		8,073		
F002 INSTRUCTOR				
KELLY M. BALDWIN			9.0	45,000
CB (MARCUS OLSON)	9.0	53,973		
F003 LECTURER				
CB SHARON A. NOTT	9.0	54,305	9.0	52,227
F004 PROFESSOR				
CB JEANNIE M. WOODS	9.0	83,002	9.0	84,393
F005 FACULTY ASSISTANT				
CYNTHIA G. LOHRMANN			12.0	36,000
(NICOLE E. MARITCH)	10.5	33,695		
(BONNIE K. JACOBS)	1.0	3,482		
F005-P FACULTY ASSISTANT				
(NICOLE E. MARITCH)		296		
(BONNIE K. JACOBS)		7,713		
F006 ASSOCIATE PROFESSOR				
CB DAVID C. WRIGHT	9.0	65,547	9.0	73,800
F007 PROFESSOR				
CB RAYMOND GABICA	9.0	91,017	9.0	87,390
F008 ASSOCIATE PROFESSOR				
CB CAROLYN M. BLACKINTON	9.0	66,547	9.0	66,204
F009 PROFESSOR				
CB WILLIAM KINCAID	9.0	84,685	9.0	81,495
F010 FACULTY ASSISTANT				
SCOT L. BOUILLON	12.0	35,004	12.0	35,352
F011 PROFESSOR				
CB EGLA B. HASSAN	9.0 50%	50,144	9.0	102,825
F012 ASSOCIATE PROFESSOR				
CB JASON A. CONNER	9.0	69,047	9.0	66,204
F013 INSTRUCTOR				
CB DENISE M. BRAKEFIELD	9.0 50%	24,687	9.0 50%	24,935
(2-35200)				
F014 ASSOCIATE PROFESSOR				
CB HEIDI S. CLEMMENS	9.0	70,038	9.0	72,270
F015 PROFESSOR				
CB CANDACE A. WINTERS-MARCH	9.0	93,047	9.0	100,287
F016 INSTRUCTOR				
ADAM LEWIS			9.0	35,001
F016 INSTRUCTOR				
CB (CHRISTIANE M. OLSON)	9.0	35,919		
F017 PROFESSOR				
CB TIMOTHY J. KUPKA	9.0	104,788	9.0	94,833
G000 GRADUATE ASSISTANT		88,851		78,241
G000-T TEACHING ASSISTANT		36,050		17,883
C001 OFFICE SUPPORT SPECIALIST				
WENDI K. MATTSON	12.0	26,417	12.0	26,683

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

THEATRE AND DANCE

2-28000

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	129,852	131,148
TOTAL FACULTY	1,080,644	1,103,216
TOTAL CIVIL SERVICE	26,417	26,683
EXTRA HELP AND OVERTIME		4,000
STUDENT HELP		1,870
GRAD TOTAL	124,901	96,124
SUMMER SESSION	3,642	3,641
PERSONAL SERVICES TOTAL	1,365,455	1,366,682
CONTRACTUAL SERVICES	19,591	
TRAVEL	8,290	
COMMODITIES	3,082	
EQUIPMENT	6,395	
TELECOMMUNICATIONS	3,533	
OPERATION OF AUTOMOTIVE EQUIPMENT	515	
OPERATING BUDGET		80,000
**** TOTAL DEPARTMENT	1,406,866	1,446,682

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

EDUCATIONAL/PUBLIC SERVICE RADIO

2-74600

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, TECHNOLOGY				
MARK A. GARRETT	12.0	57,252	12.0	57,828
A002 GENERAL MANAGER, RADIO				
DOROTHY J. VALLILLO	12.0	79,188	12.0	79,980
A003 MANAGER, RADIO OPERATIONS				
KENNETH W. THERMON	12.0	49,812	12.0	50,316
A004 ASSOCIATE DIRECTOR, TELEVISION				
RICHARD G. EGGER	12.0	52,476	12.0	53,004
A005 DIRECTOR, RADIO DEVELOPMENT				
SHARON K. FAUST	12.0	49,872	12.0	50,376
A006 ASSOCIATE DIRECTOR, TELEVISION				
STEPHANIE S. FOULK	11.0	34,430	12.0	37,932
C002 STAFF CLERK				
(VALERIE J. SPRINKLE)	1.0	3,178		
C002-P STAFF CLERK				
(VALERIE J. SPRINKLE)		1,351		
C003 RADIO STATION PROD SUPERVISOR				
NEG KENNETH S. ZAHNLE	12.0	43,812	12.0	44,256
C004 RADIO STATION PROD SUPERVISOR				
NEG CURTIS J. BISBEE	12.0	34,860	12.0	35,208
C010 BROADCASTING PROGRAM ASST.				
NEG JASON W. PARROTT	3.0	8,733	12.0	35,280
NEG (ALEX C. DEGMAN)	8.0	20,368		
C010-P BROADCAST NEWS SPECIALIST				
CSE (ALEX C. DEGMAN)		3,036		
TOTAL ADMINISTRATIVE		323,030		329,436
TOTAL CIVIL SERVICE		115,337		114,744
EXTRA HELP AND OVERTIME		159		
PERSONAL SERVICES TOTAL		438,526		444,180
CONTRACTUAL SERVICES		65		
COMMODITIES		165		
EQUIPMENT		166		
OPERATING BUDGET				416
***** TOTAL DEPARTMENT		438,924		444,596

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WIUM SUBCARRIER		TERM	EXPENDED FY11	TERM	2-74800 BUDGETED FY12
PERSONAL SERVICES					
A001	ASSISTANT DIRECTOR, DEVELOPMENT				
	JANE A. CARLSON			12.0	41,337
	(CAROL A. DENNHARDT)	12.0	44,916		
C002	RADIO STATION PROD SUPERVISOR				
	NEG WILLIAM A. HARROUN	12.0	34,860	12.0	35,208
	TOTAL ADMINISTRATIVE		44,916		41,337
	TOTAL CIVIL SERVICE		34,860		35,208
	PERSONAL SERVICES TOTAL		79,776		76,545
****	TOTAL DEPARTMENT		79,776		76,545

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

TELEVISION SERVICES	TERM	EXPENDED FY11	TERM	2-75350 BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY TELEVISION SERVICES				
MICHAEL TAYLOR	12.0	66,840	12.0	67,512
A002 ASSOCIATE DIRECTOR, TELEVISION				
MARK A. DIAL	12.0	49,848	12.0	56,268
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
TODD A. DRAEGER	12.0	51,852	12.0	52,368
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
NATHAN A. HEIDENREICH	12.0	33,096	12.0	33,432
A005 ASSOCIATE DIRECTOR, TELEVISION				
ROGER E. KENT	12.0	65,136	12.0	65,796
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
RYAN B. SEVERS (3-54360)	12.0 50%	14,868	12.0 50%	15,018
A007 ASSOCIATE DIRECTOR, TELEVISION				
MICHAEL R. THOMPSON	12.0	55,392	12.0	55,956
A008 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
QUINTIN PARKER	12.0	29,736	12.0	30,036
C001 BROADCASTING ENGINEER				
NEG STANLEY R. CLAYTON			12.0	
NEG (JERRY G. MARKLEY)	11.0	63,338		
C001-P CHIEF BROADCASTING ENGINEER				
NEG (JERRY G. MARKLEY)		19,181		
C002 CHIEF CLERK				
NANCY J. RICHBARK	12.0	30,850	12.0	31,164
C003 CHIEF BROADCASTING ENGINEER				
NEG RICHARD R. SAMPLE	12.0	69,096	12.0	69,792
C004 TELEVISION PRODUCTION COORDINATOR				
NEG PHILIP R. WEISS	12.0	40,584	12.0	40,992
C005 BROADCASTING ENGINEER				
NEG MICHAEL K. YADGAR	12.0	46,534	12.0	47,004
TOTAL ADMINISTRATIVE		366,768		376,386
TOTAL CIVIL SERVICE		269,583		228,725
STUDENT HELP		4,541		5,861
PERSONAL SERVICES TOTAL		640,892		610,972
CONTRACTUAL SERVICES		10,727		
TRAVEL		586		
COMMODITIES		4,704		
EQUIPMENT		1,653		
TELECOMMUNICATIONS		3,292		
OPERATING BUDGET				125,000
***** TOTAL DEPARTMENT		661,857		735,972

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

LIBRARIES

2-40000

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DEAN, UNIVERSITY LIBRARIES				
PHYLLIS C. SELF	12.0	149,688	12.0	151,188
A002 ASSOCIATE DEAN FOR LIBRARY OPERATIONS (THOMAS J. URBANSKI)	7.0	49,994		
A002-A ASSOCIATE DEAN FOR LIBRARY OPERATIONS FELIX T. CHU			12.0	142,020
A002-P ASSOCIATE DEAN FOR LIBRARY OPERATIONS (THOMAS J. URBANSKI)		2,943		
F002 ASSISTANT PROFESSOR				
CB LINDA ZELLMER	12.0	69,180	12.0	71,412
F003 PROFESSOR				
(Vacant)			12.0	133,788
FELIX T. CHU	12.0	133,001		
F004 PROFESSOR				
CB JEANNE D. STIERMAN	10.0	97,629	10.0	98,690
F005 ASSOCIATE PROFESSOR				
CB CHRISTOPHER S. CORDES	12.0	72,060	12.0	90,828
F006 PROFESSOR				
CB JOHN P. STIERMAN	9.0	88,146	9.0	89,028
F007 ASSISTANT PROFESSOR				
CB DEAN A. HOWD	12.0	79,845	12.0	80,988
F007-P ASSISTANT PROFESSOR				
CB DEAN A. HOWD		13,219		
F012 ASSOCIATE PROFESSOR				
CB JEFFREY G. MATLAK	12.0	69,180	12.0	87,756
F013 ASSOCIATE PROFESSOR				
CB WILLIAM A. THOMPSON	12.0	86,700	12.0	95,856
F014 INSTRUCTOR				
CB TAMMY J. SAYLES	12.0	45,000	12.0	45,456
F015 ASSISTANT PROFESSOR				
CB KRISTA A. BOWERS SHARPE	10.0	49,730	10.0	50,230
F016 PROFESSOR				
CB ISAAC H. DUNLAP	12.0	107,064	12.0	108,336
F018 ASSOCIATE PROFESSOR				
CB RODERICK L. SHARPE	12.0	95,580	12.0	96,540
F020 PROFESSOR				
CB CHARLES E. MALONE	12.0	105,648	12.0	108,252
F021 ASSOCIATE PROFESSOR				
CB BRIAN F. CLARK	10.0	72,660	10.0	73,390
F024 ASSOCIATE PROFESSOR				
CB JEFFREY HANCKS	12.0	86,700	12.0	87,768
F025 INSTRUCTOR				
CB (HEATHER RICHMOND)	12.0	41,016	12.0	41,436
G000 GRADUATE ASSISTANT		12,285		28,464
C001 SENIOR LIBRARY SPECIALIST				
SHARON J. BROWN	12.0	40,777	12.0	41,186
C002 LIBRARY OPERATIONS ASSOCIATE				
NEG PEGGY A. ROTH	12.0	39,492	12.0	39,888
C003 LIBRARY ASSISTANT				
(Vacant)			12.0	22,443
(KEEL CLEMMENS)	8.2	15,220		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

LIBRARIES	TERM	EXPENDED FY11	TERM	2-40000 BUDGETED FY12
PERSONAL SERVICES				
C003-P LIBRARY ASSISTANT (KEEL CLEMMENS)		683		
C004 LIBRARY SPECIALIST MICHAEL D. WALLICK	12.0	35,885	12.0	36,248
C005 LIBRARY SPECIALIST PAUL W. CARRIGAN	5.0	13,403	12.0	32,695
C007 SENIOR LIBRARY SPECIALIST KATHERINE NICHOLS	12.0	29,971	12.0	30,273
C008 LIBRARY SPECIALIST CONNIE B. POLLOCK	12.0	38,030	12.0	38,416
C009 LIBRARY ASSISTANT DAVID J. MACCHI	12.0	23,357	12.0	23,586
C010 ADMINISTRATIVE CLERK LORA J. ADCOCK	12.0	41,632	12.0	42,053
C011 LIBRARY SPECIALIST GREGORY W. PHELPS	12.0	29,235	12.0	29,525
C012 LIBRARY SPECIALIST ANN L. PATRIDGE	12.0	28,261	12.0	28,537
C013 LIBRARY ASSISTANT HEATHER I. PIPER	12.0	22,374	12.0	22,672
C014 LIBRARY SPECIALIST ANDREA L. FRANCIS	12.0	30,983	12.0	31,297
C015 LIBRARY SPECIALIST WILLIAM L. COOK	12.0	30,308	12.0	30,610
C016 LIBRARY SPECIALIST JENNIFER M. DAGIT	12.0	26,117	12.0	26,382
C018 LIBRARY SPECIALIST ROBIN C. PITTMAN	12.0	30,766	12.0	31,080
C019 ADMINISTRATIVE ASSISTANT I CSE MARY R. DAY	12.0	45,312	12.0	45,768
C021 WEB SPECIALIST I CHRISTOPHER S. WEST	12.0	33,007	12.0	33,333
C022 LIBRARY OPERATIONS ASSOCIATE NEG LINDA A. WADE	12.0	42,012	12.0	42,432
C024 SENIOR LIBRARY SPECIALIST MARILYN L. SHELLEY	12.0	44,112	12.0	44,559
C025 LIBRARY SPECIALIST JULIA A. THOMPSON	12.0	24,635	12.0	24,876
C026 LIBRARY OPERATIONS ASSOCIATE NEG KATHLEEN J. CLAUSON	12.0	39,324	12.0	39,720
C027 LIBRARY OPERATIONS ASSOCIATE NEG HALEY L. HICKENBOTTOM	12.0	35,400	12.0	35,760
C030 MICROCOMPUTER COORDINATOR CSE CHARLES E. DERRY	12.0	46,440	12.0	46,908
C031 LIBRARY SPECIALIST DIANE R. BILLETER	12.0	26,117	12.0	26,382
C032 LIBRARY ASSISTANT STEPHANIE A. WAGNER	12.0	22,443	12.0	22,672
C033 MICROCOMPUTER SUPPORT SPECIALIST II NEG (JAMES W. SELLERS)	12.0	35,247	12.0	35,247

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

LIBRARIES

2-40000

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
C034 MICROCOMPUTER SUPPORT SPECIALIST I				
NEG BRIAN A. ANDREWS	12.0	26,164	12.0	26,431
C036 SENIOR LIBRARY SPECIALIST				
JULIE HANNEN	12.0	39,451	12.0	39,849
C037 NURSERY WORKER				
REBECCA R. FROSS (WILLIAM F. SIBLEY)	12.0	46,113	12.0	31,659
C039 WEB SPECIALIST II				
NANCY L. LAVERDIERE	12.0	34,249	12.0	38,616
C043 INSTR. MATERIALS SPECIALIST				
CSE JUSTIN O. GEORGES	12.0	32,988	12.0	33,312
C044 LIBRARY ASSISTANT				
DEBORAH J. MILLER	12.0	22,042	12.0	22,551
C045 LIBRARY ASSISTANT				
ASHLEY DERRY	0.5	1,197	12.0	22,551
DEBORAH K. MERCER	5.0	9,201		
C046 SENIOR LIBRARY SPECIALIST				
SHIRLEY J. HAWORTH	12.0	32,753	12.0	33,078
C047 AUDIO-VISUAL AIDS TECHNICIAN II				
NEG SANDRA K. MCVEY	12.0	37,500	12.0	37,874
C050 LIBRARY SPECIALIST				
RYAN F. BULLER	12.0	23,066	12.0	24,876
C051 LIBRARY OPERATIONS ASSOCIATE				
NEG BARBARA A. GRINDSTAFF	12.0	41,064	12.0	41,472
C052 LIBRARY ASSISTANT				
NICOLE L. SLATER (CHRISTIAN S. NEUSCHWANGER)	12.0	26,735	12.0	17,939
C076-P LIBRARY OPERATIONS ASSOCIATE				
NEG (JULIE A. FLANAGAN)		1,463		
TOTAL ADMINISTRATIVE		202,625		293,208
TOTAL FACULTY		1,312,357		1,359,754
TOTAL CIVIL SERVICE		1,244,531		1,274,756
EXTRA HELP AND OVERTIME		584		2,468
STUDENT HELP		263,200		280,000
GRAD TOTAL		12,285		28,464
PERSONAL SERVICES TOTAL		3,035,582		3,238,650
CONTRACTUAL SERVICES		126,182		
TRAVEL		1,712		
COMMODITIES		20,466		
EQUIPMENT		10,995		
TELECOMMUNICATIONS		9,144		
OPERATING BUDGET				204,300
**** TOTAL DEPARTMENT		3,204,083		3,442,950

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

LIBRARIES-MATERIALS AND PERIODICALS

CONTRACTUAL SERVICES
LIBRARY BOOKS
TELECOMMUNICATIONS
OPERATING BUDGET
***** TOTAL DEPARTMENT

EXPENDED
FY11
3,442
1,242,836
546
1,246,826

2-40100
BUDGETED
FY12
1,516,200
1,516,200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

DEVELOPMENT-HONORS/INTERNATIONAL STUDIES /LIBRARY				2-40200
	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, DEVELOPMENT				
MICHAEL JONES			12.0	50,004
(STEPHANIE S. SELLERS)	12.0	55,440		
A001-P DIRECTOR, DEVELOPMENT				
(STEPHANIE S. SELLERS)		2,595		
TOTAL ADMINISTRATIVE		58,035		50,004
PERSONAL SERVICES TOTAL		58,035		50,004
CONTRACTUAL SERVICES		1,667		
TRAVEL		656		
COMMODITIES		2,067		
TELECOMMUNICATIONS		182		
OPERATING BUDGET				15,000
*****	TOTAL DEPARTMENT	62,609		65,004

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WIU QC LIBRARY

	TERM	EXPENDED FY11	TERM	2-45500 BUDGETED FY12
PERSONAL SERVICES				
F001 INSTRUCTOR				
CB THOMAS E. FINLEY	12.0	58,680	12.0	59,268
C001 LIBRARY SPECIALIST				
NOELLE R. EBERT	6.0	12,094	12.0	26,130
(BARBARA M. RUANE)	6.0	14,841		
C001-P LIBRARY SPECIALIST				
(BARBARA M. RUANE)		1,199		
C002 LIBRARY SPECIALIST				
HELEN A. SWANSON	12.0	28,922	12.0	29,213
TOTAL FACULTY		58,680		59,268
TOTAL CIVIL SERVICE		57,057		55,343
EXTRA HELP AND OVERTIME		186		
PERSONAL SERVICES TOTAL		115,923		114,611
**** TOTAL DEPARTMENT		115,923		114,611

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WIU QC ARTS AND SCIENCES

2-46000

	TERM		EXPENDED FY11	TERM		BUDGETED FY12
PERSONAL SERVICES						
F001 PROFESSOR						
CB JEANETTE A. THOMAS	9.0		106,235	9.0		106,209
F002 INSTRUCTOR						
CB SHERIE A. BRIGHAM	9.0		41,022	9.0		41,436
F002-B INSTRUCTOR						
CB SHERIE A. BRIGHAM	2.0	75%	6,464	2.0	75%	6,837
F003 ASSISTANT PROFESSOR						
CB BRIGETTE DORRANCE	8.0	50%	10,950	9.0	63%	20,907
F003-B ASSISTANT PROFESSOR						
CB JEFFREY P. SIM	8.0	25%	10,952	9.0	50%	8,217
F004 ASSISTANT PROFESSOR						
CB TAMMY L. WERNER	9.0		51,885	9.0		52,407
F005 ASSISTANT PROFESSOR						
CB SUSAN P. ROMANO	9.0		53,415	9.0		55,485
F006 ASSOCIATE PROFESSOR						
CB DANIEL S. MALACHUK	9.0		55,107	9.0		66,195
F007 ASSISTANT PROFESSOR						
CB NANCY A. SCHAEFER	9.0		54,864	9.0		55,413
F008 ASSISTANT PROFESSOR						
CB EVERETT HAMNER	9.0		53,415	9.0		55,485
F009 INSTRUCTOR						
CB KATHLEEN A. FELT	9.0	50%	17,393	9.0	50%	17,568
TOTAL FACULTY			461,702			486,159
SUMMER SESSION			25,239			11,902
PERSONAL SERVICES TOTAL			486,941			498,061

TOTAL DEPARTMENT			486,941			498,061

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

WIU QC BUSINESS AND TECHNOLOGY

2-47000

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, EXECUTIVE STUDIES CENTER, COBT WILLIAM C. JORGESEN	12.0	74,988	12.0	75,732
F001 ASSISTANT PROFESSOR CB KEVIN A. DIEHL	9.0	93,150	9.0	94,086
F002 PROFESSOR CB MARTIN J. COE	9.0	81,612	9.0	85,860
F003 ASSOCIATE PROFESSOR CB STEVEN C. HUNT	9.0	98,964	9.0	101,484
F005 INSTRUCTOR CB TERRY W. CLAYTON	9.0	50,571	9.0	51,084
F006 PROFESSOR CB MIKHAIL V. GRACHEV	9.0	100,404	9.0	100,404
F007 ASSOCIATE PROFESSOR CB JAMES L. PATTERSON	9.0	99,711	9.0	100,710
F008 PROFESSOR CB EMERIC SOLYMOSSY	9.0	99,162	9.0	101,691
F009 INSTRUCTOR RONALD P. SCHRODER	8.0 25%	9,648	8.0 25%	9,746
F010 ASSOCIATE PROFESSOR CB SUSAN M. STEWART	9.0	94,581	9.0	97,065
F011 ASSOCIATE PROFESSOR CB PADMAJA PILLUTLA	9.0	87,237	9.0	88,110
F012 PROFESSOR CB ANN D. WALSH	9.0	91,935	9.0	92,862
F014 INSTRUCTOR SUZANNE HUMPHREY	4.0 25%	4,608	4.0 25%	4,655
F015 ASSOCIATE PROFESSOR CB DOUGLAS A. DRUCKENMILLER	9.0	89,406	9.0	91,836
F016 INSTRUCTOR PATRICIA DRUCKENMILLER	8.0 50%	14,560	8.0 50%	14,708
F017 INSTRUCTOR CB JAMES L. WOOLLEY	9.0 75%	34,216	9.0 75%	34,561
F018 ASSISTANT PROFESSOR (Vacant)			9.0	67,041
CB SHANE D. SANDERS	4.5	33,188		
CB (DIMITRI ANDRIANACOS)		7,935		
F018-L INSTRUCTOR (JAMES C. JOHNSON)	4.0 25%	4,000		
F018-M INSTRUCTOR JONATHAN O. IKOBA	4.0 50%	8,000		
F018-P PROFESSOR CB (DIMITRI ANDRIANACOS)		32,377		
F019 INSTRUCTOR MILTON B. SHAW	4.0 25%	4,824	8.0 25%	9,746
F020 ASSISTANT PROFESSOR CB DIANA L. SMRT	9.0	82,809	9.0	83,646
F022 INSTRUCTOR SARAH E. SHIKE (2-29000)			4.0 25%	5,050

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WIU QC BUSINESS AND TECHNOLOGY

2-47000

	TERM		EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES					
F023 INSTRUCTOR					
JOAN A. BARIL				9.0	48,006
CB (ROBERT H. GRENIER)	9.0		49,905		
F050 INSTRUCTOR					
DANIEL H. HANSON	8.0	25%	9,200		
JOSEPH D. KEITEL	8.0	50%	9,500		
(EARL W. GODT)	4.0	25%	4,000		
(THOMAS G. BRIDGE)	4.0	25%	4,000		
(JOSEPH C. D'CRUZ)	4.0	25%	4,500		
(THOMAS G. BRIDGE)	4.0	50%	8,000		
G000 GRADUATE ASSISTANT			12,140		14,728
TOTAL ADMINISTRATIVE			74,988		75,732
TOTAL FACULTY			1,312,002		1,282,351
GRAD TOTAL			12,140		14,728
SUMMER SESSION			23,546		20,710
PERSONAL SERVICES TOTAL			1,422,676		1,393,521
***** TOTAL DEPARTMENT			1,422,676		1,393,521

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WIU QC ENGINEERING

2-47100

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
B001 DIRECTOR, ENGINEERING PROGRAM				
WILLIAM F. PRATT	12.0	150,072	12.0	151,572
F001 ASSOCIATE PROFESSOR				
(Vacant)			9.0	45,000
F002 ASSOCIATE PROFESSOR				
CB NICHOLAS S. WINOWICH	9.0	93,006	9.0	93,942
F003 ASSISTANT PROFESSOR				
CB JOHN C. CLEARY	9.0	73,998	9.0	74,745
F004 INSTRUCTOR				
JAY D. BRITTON			9.0	72,000
F050 INSTRUCTOR				
JAY D. BRITTON	8.0 25%	8,000		
TOTAL ADMINISTRATIVE		150,072		151,572
TOTAL FACULTY		175,004		285,687
STUDENT HELP		469		
SUMMER SESSION		10,334		
PERSONAL SERVICES TOTAL		335,879		437,259
CONTRACTUAL SERVICES		22,131		
TRAVEL		2,712		
COMMODITIES		6,733		
EQUIPMENT		2,552		
TELECOMMUNICATIONS		447		
OPERATING BUDGET				55,000
***** TOTAL DEPARTMENT		370,456		492,259

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

WIU QC EDUCATION AND HUMAN SERVICES

2-48000

	TERM		EXPENDED FY11	TERM		BUDGETED FY12
PERSONAL SERVICES						
A001 SUPERVISION FIELD SPECIALIST						
KEITH G. ERICKSON	9.0		50,265	9.0		50,769
F001 PROFESSOR						
CB LINDA L. MELOY	9.0		92,673	9.0		95,130
F001-P PROFESSOR						
CB LINDA L. MELOY			15,304			
F002 ASSISTANT PROFESSOR						
CB CHRISTINE J. ANDERSON	9.0		56,925	9.0		59,031
F003 PROFESSOR						
CB SHARON A. MARONEY	9.0		94,005	9.0		96,480
F004 PROFESSOR						
CB CARLA PACIOTTO				9.0		79,974
F004-A INSTRUCTOR						
(STEPHANE S. SICKLES-JORDAN)	4.0	25%	3,498			
F004-B INSTRUCTOR						
TAMARA LA PRAD	4.0	25%	3,500			
F005 PROFESSOR						
CB GEORG W. GUNZENHAUSER	9.0		92,457	9.0		93,384
F005-S INSTRUCTOR						
(DANIEL M. BARCLAY)	4.0	16%	2,332			
F006 ASSISTANT PROFESSOR						
CB ANDREA M. HYDE	9.0		53,442	9.0		53,982
F007 INSTRUCTOR						
HEATHER E. CROUCH				9.0		45,486
CB (DEBORAH A. HORACK)	9.0		47,079			
F008 ASSOCIATE PROFESSOR						
CB FREDERICK C. ISELE	9.0		70,038	9.0		70,740
F009 ASSISTANT PROFESSOR						
CB JEANINE F. WILKER	9.0		43,497	9.0		43,938
F010 PROFESSOR						
CB LAVERNE K. LOGAN	9.0		79,182	9.0		81,504
F011 PROFESSOR						
CB MARIE J. CHEAK	9.0		79,182	9.0		81,504
F012 ASSISTANT PROFESSOR						
CB SUSAN L. MASSEY	9.0		57,150	9.0		57,726
F013 ASSISTANT PROFESSOR						
CB DEBORAH M. LEE	9.0		60,027	9.0		59,751
F014 PROFESSOR						
CB DONALD J. MCLEAN	9.0		79,236	9.0		80,037
F015 ASSOCIATE PROFESSOR						
CB C S. BAILEY	9.0		71,649	9.0		72,369
F018 INSTRUCTOR						
CRAIG M. REID	8.0	50%	6,996	4.0	25%	3,533
F019 ASSISTANT PROFESSOR						
CB CAROL E. WEBB	9.0		56,925	9.0		59,031
F020 PROFESSOR						
CB MARCIA J. CARTER	9.0		73,290	9.0		81,468
F022 ASSISTANT PROFESSOR						
CB RENE NOPPE	9.0		58,779	9.0		59,373
F024 ASSOCIATE PROFESSOR						
CB DEAN L. HALVERSON	9.0		66,411	9.0		72,270

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WIU QC EDUCATION AND HUMAN SERVICES

	TERM	EXPENDED FY11	TERM	2-48000 BUDGETED FY12
PERSONAL SERVICES				
F025 PROFESSOR				
CB LLOYD C. KILMER	9.0	73,953	9.0	79,938
F027 ASSISTANT PROFESSOR				
CB KIMBERLY D. DODSON	9.0	62,109	9.0	64,269
F030 INSTRUCTOR				
(HOWARD R. HYDE)	4.0 16%	2,332		
F050 INSTRUCTOR				
VICTOR M. MORENO	4.0 25%	3,498		
(CHRISTINE L. POWERS)	4.0 25%	3,498		
LORA L. WOLFF	4.0 25%	3,498		
(KENNETH J. ASTA)	4.0 25%	3,498		
ANDREW J. BORST	4.0 25%	3,498		
(MICHAEL D. WOODS)	4.0 25%	3,498		
M000 MISCELLANEOUS FACULTY		1,166		
G000 GRADUATE ASSISTANT		40,040		33,120
TOTAL ADMINISTRATIVE		50,265		50,769
TOTAL FACULTY		1,424,125		1,490,918
GRAD TOTAL		40,040		33,120
SUMMER SESSION		174,503		66,538
PERSONAL SERVICES TOTAL		1,688,933		1,641,345
TRAVEL		603		
**** TOTAL DEPARTMENT		1,689,536		1,641,345

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

COUNSELOR EDUCATION

2-48100

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COUNSELOR EDUCATION				
REBECCA A. NEWGENT	6.0	53,562	12.0	108,192
F001 ASSOCIATE PROFESSOR				
CB LESLIE W. O'RYAN	9.0	65,547	9.0	72,270
F002 ASSISTANT PROFESSOR				
CB CARRIE ALEXANDER-ALBRITTON	9.0	54,342	9.0	56,421
F003 ASSOCIATE PROFESSOR				
CB HOLLY J. NIKELS	9.0	65,547	9.0	66,204
F003-L INSTRUCTOR				
(ANASTASIA J. NIKOLOPOULOS)	4.0 25%	3,498		
F004 PROFESSOR				
(Vacant)			9.0	53,721
CB (EDWARD E. HAMANN)	9.0	98,712		
F004-P PROFESSOR				
CB (EDWARD E. HAMANN)		23,799		
F005 PROFESSOR				
CB WILLIAM P. MCFARLAND	9.0	97,353	9.0	98,334
F005-P PROFESSOR				
CB WILLIAM P. MCFARLAND		17,244		
F006 ASSISTANT PROFESSOR				
CB SHAWN P. PARMANAND	9.0	54,000	9.0	54,540
M000 MISCELLANEOUS FACULTY		484		
G000 GRADUATE ASSISTANT		30,258		31,051
C001 OFFICE MANAGER				
DIANE I. HEISNER	12.0	30,958	12.0	31,272
TOTAL ADMINISTRATIVE		53,562		108,192
TOTAL FACULTY		480,526		401,490
TOTAL CIVIL SERVICE		30,958		31,272
GRAD TOTAL		30,258		31,051
SUMMER SESSION		60,507		21,551
PERSONAL SERVICES TOTAL		655,810		593,556
CONTRACTUAL SERVICES		5,055		
TRAVEL		3,242		
COMMODITIES		3,562		
EQUIPMENT		2,124		
TELECOMMUNICATIONS		136		
OPERATING BUDGET				16,500

TOTAL DEPARTMENT		669,933		610,056

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WIU QC FINE ARTS AND COMMUNICATION

	TERM	EXPENDED FY11	TERM	2-49000 BUDGETED FY12
PERSONAL SERVICES				
F001 ASSOCIATE PROFESSOR				
CB MARY C. HOGG	9.0	68,580	9.0	69,273
TOTAL FACULTY		68,580		69,273
SUMMER SESSION		9,575		
PERSONAL SERVICES TOTAL		78,155		69,273
TRAVEL		68		
**** TOTAL DEPARTMENT		78,223		69,273

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WIU QC MUSEUM STUDIES

2-49100

	TERM		EXPENDED FY11	TERM		BUDGETED FY12
PERSONAL SERVICES						
A001 DIRECTOR, MUSEUM STUDIES						
ANN ROWSON	9.0		55,890	9.0		56,448
A001-B DIRECTOR, MUSEUM STUDIES						
ANN ROWSON	2.0	50%	6,210	2.0	50%	6,272
F002 INSTRUCTOR						
PAMELA J. WHITE				8.0	25%	6,906
(CHRISTINE L. CHANDLER)	4.0	25%	3,418			
(SEAN O'HARROW)	4.0	25%	3,418			
F003 INSTRUCTOR						
ANN M. HAYES-HAWKINSON	4.0	25%	3,418	8.0	25%	6,906
G000 GRADUATE ASSISTANT			9,712			9,819
TOTAL ADMINISTRATIVE			62,100			62,720
TOTAL FACULTY			10,254			13,812
GRAD TOTAL			9,712			9,819
PERSONAL SERVICES TOTAL			82,066			86,351
CONTRACTUAL SERVICES			610			
TRAVEL			2,621			
OPERATING BUDGET						4,500
**** TOTAL DEPARTMENT			85,297			90,851

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ONLINE DEVELOPMENT AND COURSE OFFERINGS

2-11570

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	101,980	100,000
M001 MISCELLANEOUS FACULTY	206,720	300,000
TOTAL FACULTY	308,700	400,000
SUMMER SESSION	249,462	150,000
PERSONAL SERVICES TOTAL	558,162	550,000
CONTRACTUAL SERVICES	192,844	
OPERATING BUDGET		225,000
***** TOTAL DEPARTMENT	751,006	775,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

CENTER FOR INTERNATIONAL STUDIES

	TERM	EXPENDED FY11	TERM	2-41100 BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, CENTER FOR INTERNATIONAL STUDIES (TERRY C. RODENBERG)	1.5	14,462		
A001-P DIRECTOR, CENTER FOR INTERNATIONAL STUDIES (TERRY C. RODENBERG)		21,355		
A002 ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS DAWN G. CASTEEL	12.0	52,680	12.0	53,208
A004 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES KEVIN J. TIMLIN	12.0	52,152	12.0	52,680
A005 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES EMILY J. GORLEWSKI	12.0	48,000	12.0	48,480
A006 ACADEMIC ADVISOR EHREN M. KUZEKOV (LEONARDA H. MEIJER)	11.2	40,196	12.0	39,720
A006-P ACADEMIC ADVISOR (LEONARDA H. MEIJER)		4,541		
A007 ACADEMIC ADVISOR KIMBERLY D. MCDANIEL	12.0	42,816	12.0	43,248
A008 ASSOCIATE DIRECTOR, CTR FOR INTERNATIONAL STUDIES (Vacant)			12.0	51,583
A008-A ASSOCIATE DIRECTOR, CTR FOR INTERNATIONAL STUDIES (PATRICIA I. JONES)	11.0	47,245		
(ORESTA FELTS)	1.0	4,295		
A008-B ASSOCIATE DIRECTOR, CTR FOR INTERNATIONAL STUDIES (PATRICIA I. JONES)	0.5	2,148		
(ORESTA FELTS)		2,933		
F001 FACULTY ASSISTANT SHARON L. HUNTER	1.0	2,958	12.0	35,856
G000 GRADUATE ASSISTANT		18,509		42,664
C001 ADMISSIONS/RECORDS REPRESENTATIVE NEG SHERYL J. BANNINGA	11.0	21,143	12.0	24,877
NEG (KENNETH R. FELTS)	1.0	668		
C001-P ADMISSIONS/RECORDS REPRESENTATIVE NEG (KENNETH R. FELTS)		263		
C003 CHIEF CLERK (PEGGY L. VILLWOCK)	1.0	2,733		
C003-P CHIEF CLERK (PEGGY L. VILLWOCK)		6,259		
C004 OFFICE MANAGER (CAROLYN K. BOWMAN)	11.0	35,497		
C004-P OFFICE MANAGER (CAROLYN K. BOWMAN)		13,711		
C005 OFFICE SUPPORT SPECIALIST DANA M. VIZDAL	12.0	24,308	12.0	24,552
C006 CLERK DAWN R. BALDWIN	10.0	15,807	12.0	20,936
SHERYL J. BANNINGA	2.0	3,074		
C007 ADMISSIONS/RECORDS SUPERVISOR NEG MEGAN A. BENNETT	12.0	31,839	12.0	35,140
C008 CHIEF CLERK TAMARA L. IRWIN			12.0	24,033
ANGELA K. CARTER	12.0	26,599		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

CENTER FOR INTERNATIONAL STUDIES

2-41100

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	332,823	288,919
TOTAL FACULTY	2,958	35,856
TOTAL CIVIL SERVICE	181,900	129,538
EXTRA HELP AND OVERTIME	2,020	
STUDENT HELP		1,500
GRAD TOTAL	18,509	42,664
REIMBURSEMENT/AWARD	147	
PERSONAL SERVICES TOTAL	538,357	498,477
CONTRACTUAL SERVICES	15,451	
TRAVEL	3,639	
COMMODITIES	3,072	
EQUIPMENT	437	
TELECOMMUNICATIONS	4,898	
OPERATING BUDGET		80,116
**** TOTAL DEPARTMENT	565,857	578,593

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

CONFERENCES AND NON-CREDIT PROGRAMS

2-45700

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, NON-CREDIT PROGRAMS				
(Vacant)				
MOLLY L. PACCIONE	8.0	51,256	8.0	51,256
A002 ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS				
HELENA LIRA	12.0	42,804	12.0	43,236
G000 GRADUATE ASSISTANT		1,250		1,264
C001 CHIEF CLERK				
SALLY A. ADAMS			12.0	27,683
(LORI A. HEAGY)	9.0	20,364		
C001-P OFFICE SUPPORT SPECIALIST				
(LORI A. HEAGY)		1,075		
TOTAL ADMINISTRATIVE		94,060		94,492
TOTAL CIVIL SERVICE		21,440		27,683
EXTRA HELP AND OVERTIME		5,249		5,150
STUDENT HELP		11,328		10,130
GRAD TOTAL		1,250		1,264
PERSONAL SERVICES TOTAL		133,327		138,719
CONTRACTUAL SERVICES		1,453		
COMMODITIES		1,803		
TELECOMMUNICATIONS		970		
OPERATING BUDGET				5,552
***** TOTAL DEPARTMENT		137,554		144,271

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

DISTANCE EDUCATION SUPPORT

2-45800

	TERM		EXPENDED FY11	TERM		BUDGETED FY12
PERSONAL SERVICES						
A001 DIR, DISTANCE LEARNING, INT'L STUDIES, & OUTREACH						
RICHARD W. CARTER	12.0		108,000	12.0		109,080
A002 ACADEMIC ADVISOR						
COLIN P. ROGNESS				12.0		40,704
(JEANETTE Y. ZOTZ)	12.0		49,560			
A002-P ACADEMIC ADVISOR						
(JEANETTE Y. ZOTZ)			9,148			
A003 ASSISTANT DIRECTOR, GENERAL STUDIES DEGREE PROGRAM						
JENNIFER L. TIBBITTS				12.0		62,500
(KAY C. STELTER)	11.0		63,987			
A003-P ACADEMIC ADVISOR						
(KAY C. STELTER)			27,795			
A004 ACADEMIC ADVISOR						
JENNIFER L. TIBBITTS	12.0		52,128	12.0		42,696
A005 ACADEMIC ADVISOR						
RONALD PETTIGREW	12.0	96%	37,410	12.0	93%	41,112
G000 GRADUATE ASSISTANT			910			
C001 CHIEF CLERK						
KATHY J. ARTIS	12.0		25,164	12.0		25,419
C002 OFFICE ADMINISTRATOR						
BRENDA L. MCCONNELL	12.0		30,924	12.0		33,934
C003 ADMISSIONS/RECORDS SUPERVISOR						
NEG JOANI M. WILSON	12.0		37,705	12.0		38,078
C004 CHIEF CLERK						
ANGELA K. CARTER				12.0		26,864
(ELAINE J. SQUIER)	12.0		39,837			
C004-P OFFICE MANAGER						
(ELAINE J. SQUIER)			7,837			
C005 ADMISSIONS/RECORDS OFFICER						
NEG EMMA M. THOMPSON	12.0		43,100	12.0		43,536
C006 STAFF CLERK						
CARLA M. FARNIOK	12.0		28,405	12.0		28,694
TOTAL ADMINISTRATIVE			348,028			296,092
TOTAL CIVIL SERVICE			212,973			196,525
EXTRA HELP AND OVERTIME			644			
STUDENT HELP			15,941			20,592
GRAD TOTAL			910			
PERSONAL SERVICES TOTAL			578,497			513,209
CONTRACTUAL SERVICES			7,936			
TRAVEL			2,162			
COMMODITIES			3,199			
TELECOMMUNICATIONS			3,478			
OPERATING BUDGET						31,100
***** TOTAL DEPARTMENT			595,274			544,309

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

OFF-CAMPUS INSTRUCTION STIPENDS

	EXPENDED FY11	2-45900 BUDGETED FY12
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	22,565	40,000
TOTAL FACULTY	22,565	40,000
STUDENT HELP	1,712	
PERSONAL SERVICES TOTAL	24,277	40,000
TRAVEL	89,892	
OPERATING BUDGET		105,000
**** TOTAL DEPARTMENT	114,169	145,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

GENERAL INSTRUCTIONAL EXPENSE

	TERM	EXPENDED FY11	TERM	2-11510 BUDGETED FY12
PERSONAL SERVICES				
F003 ASSISTANT PROFESSOR				
CB SUE M. HUM-MUSSER			1.0	5,935
M000 MISCELLANEOUS FACULTY		49,278		66,712
TOTAL FACULTY		49,278		72,647
REIMBURSEMENT/AWARD		1,532		
RESERVE				620,678
PERSONAL SERVICES TOTAL		50,810		693,325
CONTRACTUAL SERVICES		70,471		
TRAVEL		12,964		
COMMODITIES		9,940		
TELECOMMUNICATIONS		272		
OPERATING BUDGET				305,011
***** TOTAL DEPARTMENT		144,458		998,336

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2012

COMMENCEMENT

	EXPENDED FY11	2-11520 BUDGETED FY12
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	14,827	
PERSONAL SERVICES TOTAL	14,827	
CONTRACTUAL SERVICES	12,369	
TRAVEL	271	
COMMODITIES	25,994	
OPERATING BUDGET		40,000
**** TOTAL DEPARTMENT	53,463	40,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

UNDERGRADUATE CATALOG

	EXPENDED FY11	2-11530 BUDGETED FY12
COMMODITIES	20,602	
OPERATING BUDGET		21,500
***** TOTAL DEPARTMENT	20,602	21,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

FRESHMAN FIRST YEAR EXPERIENCE

2-11540

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
CB JUDITH M. DALLINGER	3.0	36,225		
M000 MISCELLANEOUS FACULTY		7,313		
G000 GRADUATE ASSISTANT		50,737		36,800
TOTAL ADMINISTRATIVE		36,225		
TOTAL FACULTY		7,313		
EXTRA HELP AND OVERTIME		625		
STUDENT HELP		53,600		45,000
GRAD TOTAL		50,737		36,800
RESERVE				497,700
PERSONAL SERVICES TOTAL		148,500		579,500
CONTRACTUAL SERVICES		31,470		
TRAVEL		1,011		
COMMODITIES		15,304		
OPERATING BUDGET				76,000
**** TOTAL DEPARTMENT		196,286		655,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

SUMMER ORIENTATION-ACADEMIC AFFAIRS

2-11550

	EXPENDED FY11	BUDGETED FY12
CONTRACTUAL SERVICES	920	
COMMODITIES	5,987	
OPERATING BUDGET		3,500
**** TOTAL DEPARTMENT	6,908	3,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

FALL ORIENTATION-ACADEMIC AFFAIRS

	EXPENDED FY11	2-11560 BUDGETED FY12
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	4,647	5,700
TOTAL FACULTY	4,647	5,700
PERSONAL SERVICES TOTAL	4,647	5,700
OPERATING BUDGET		5,000
**** TOTAL DEPARTMENT	4,647	10,700

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2012

CONVOCATION, NEW STUDENT

2-11580

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	403	
PERSONAL SERVICES TOTAL	403	
CONTRACTUAL SERVICES	14,391	
COMMODITIES	7,256	
OPERATING BUDGET		16,500
**** TOTAL DEPARTMENT	22,051	16,500

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2012

MEMORIAL HALL INFRASTRUCTURE

2-11590

	EXPENDED FY11
PERSONAL SERVICES	
STUDENT HELP	215
PERSONAL SERVICES TOTAL	215
CONTRACTUAL SERVICES	106,392
COMMODITIES	26,983
EQUIPMENT	277,773
PERMANENT IMPROVEMENTS	103,158
**** TOTAL DEPARTMENT	514,522

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

GRADUATE STUDIES

2-16500

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, GRADUATE STUDIES				
EVELYN A. HOING	12.0	63,852	12.0	64,488
C001 ADMINISTRATIVE ASSISTANT I				
CSE GRETCHEN SULLIVAN	12.0	47,688	12.0	48,168
C002 ADMISSIONS/RECORDS OFFICER				
NEG ANGELA J. VEITH	12.0	30,673	12.0	31,272
C003 ADMISSIONS/RECORDS OFFICER				
NEG RICHELLE D. ABERNATHY	12.0	30,705	12.0	31,008
C004 ADMISSIONS/RECORDS SUPERVISOR				
NEG SUSAN I. TYGRET	12.0	40,777	12.0	41,187
C005 CHIEF CLERK				
CINDI J. BRICKER	12.0	25,334	12.0	25,587
C009 STAFF CLERK				
CONNIE L. DODSON	12.0	28,405	12.0	28,694
TOTAL ADMINISTRATIVE		63,852		64,488
TOTAL CIVIL SERVICE		203,583		205,916
STUDENT HELP				977
PERSONAL SERVICES TOTAL		267,435		271,381
CONTRACTUAL SERVICES		13,730		
TRAVEL		65		
COMMODITIES		14,957		
EQUIPMENT		3,851		
TELECOMMUNICATIONS		2,662		
OPERATING BUDGET				46,270
**** TOTAL DEPARTMENT		302,702		317,651

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

INSTITUTE FOR RURAL AFFAIRS

2-30240

	TERM		EXPENDED FY11	TERM		BUDGETED FY12
PERSONAL SERVICES						
A001 DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS CHRISTOPHER D. MERRETT	12.0		134,412	12.0		135,756
A002 ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS KAREN PONCIN	12.0		71,820	12.0		75,575
A003 ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS TIMOTHY COLLINS	12.0		84,168	12.0		85,008
A004 ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS KRISTI R. KUPKA				12.0		82,488
F001 FACULTY ASSISTANT LORI A. SUTTON	12.0		67,992	12.0		68,676
F002 FACULTY ASSISTANT KAREN PEITZMEIER (5-19681) (5-13520)	12.0	53%	25,582	12.0	53%	25,842
F003 FACULTY ASSISTANT ROBIN W. HANNA	12.0		67,320	12.0		67,992
F004 PROFESSOR CB JOHN J. GRUIDL	12.0		114,672	12.0		116,016
F005 PROFESSOR CB ADEE ATHIYAMAN	12.0		109,464	12.0		110,760
F006 FACULTY ASSISTANT MARY J. CLARK	12.0	16%	7,738	12.0	16%	7,815
F007 FACULTY ASSISTANT DANIELLE M. PATAKY	12.0		47,592	12.0		48,072
F008 FACULTY ASSISTANT GISELE F. HAMM	12.0		50,784	12.0		51,288
F009 FACULTY ASSISTANT WILLIAM L. WESTERHOLD	12.0		61,284	12.0		61,908
F010 FACULTY ASSISTANT KAREN MAULDIN-CURTIS	12.0		51,144	12.0		51,660
F011 FACULTY ASSISTANT KRISTI R. KUPKA	12.0		77,940	1.5		9,840
F012 FACULTY ASSISTANT FREDERICK W. IUTZI	12.0		49,164	12.0		49,656
F013 ASSOCIATE PROFESSOR CB CYNTHIA B. STRUTHERS	12.0		93,725	12.0		95,880
F014 FACULTY ASSISTANT LINDA L. BLAINE (5-19880) (5-18360) (5-10610)	12.0	54%	23,588	12.0	54%	23,826
F015 FACULTY ASSISTANT MARY R. TURNER (5-10620)	11.0		37,644	12.0	34%	38,024
M000 MISCELLANEOUS FACULTY			10,499			16,037
G000 RESEARCH ASSISTANT			35,127			36,800
G000-P RESEARCH ASSISTANT			28,263			33,120
C001 PROGRAM ADMINISTRATIVE ASSISTANT CSE (CAROL S. HARPER)	12.0		42,480	12.0		42,900
C002 OFFICE MANAGER SANDRA K. WITTIG	12.0		28,080	12.0		28,358
C003 STAFF CLERK KATHLEEN A. PETERSON	12.0		28,466	12.0		28,754

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

INSTITUTE FOR RURAL AFFAIRS

2-30240

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
C004 CLERK				
ERIN C. WHERLEY	8.0	14,284	12.0	21,034
SHARON HERBST	3.0	6,515		
C005 OFFICE SUPPORT SPECIALIST				
CATHERINE L. SWANSON	9.5	19,093	12.0	24,552
C006 PUBLIC INFORMATION SPECIALIST				
CSE JANET L. MARLETTE	12.0	39,384	12.0	39,780
TOTAL ADMINISTRATIVE		290,400		378,827
TOTAL FACULTY		896,131		843,292
TOTAL CIVIL SERVICE		178,303		185,378
GRAD TOTAL		63,390		69,920
REIMBURSEMENT/AWARD		304		
PERSONAL SERVICES TOTAL		1,428,528		1,477,417
CONTRACTUAL SERVICES		14,641		
TRAVEL		7,759		
COMMODITIES		18,030		
EQUIPMENT		1,402		
TELECOMMUNICATIONS		6,394		
OPERATING BUDGET				76,209
**** TOTAL DEPARTMENT		1,476,757		1,553,626

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

REGIONAL DEVELOPMENT

2-30300

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A002 DIRECTOR, SMALL BUSINESS DEVELOPMENT				
GREG G. GARRETT	2.5	14,649	12.0	70,716
(DANIEL D. VOORHIS)	7.0	44,562		
A002-P DIRECTOR, SMALL BUSINESS DEVELOPMENT				
(DANIEL D. VOORHIS)		46,534		
C001 ADMINISTRATIVE CLERK				
DONNA S. CORRIE	12.0	40,307	12.0	40,705
TOTAL ADMINISTRATIVE		105,745		70,716
TOTAL CIVIL SERVICE		40,307		40,705
REIMBURSEMENT/AWARD		250		
PERSONAL SERVICES TOTAL		146,302		111,421
CONTRACTUAL SERVICES		20		
COMMODITIES		312		
EQUIPMENT		753		
TELECOMMUNICATIONS		1,371		
OPERATING BUDGET				8,516
**** TOTAL DEPARTMENT		148,759		119,937

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

REGISTRAR

2-41000

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 REGISTRAR				
ANGELA N. LYNN	12.0	85,008	12.0	85,860
A003 ASSOCIATE DIRECTOR, OFFICE OF THE REGISTRAR				
SUSAN M. DAGIT	12.0	60,000	12.0	60,600
C002 ADMISSIONS/RECORDS SUPERVISOR				
NEG SARAH M. LAWSON	12.0	34,994	12.0	35,344
C003 OFFICE SUPPORT ASSOCIATE				
HEATHER N. USSERY			12.0	20,545
CARRIE B. PETERS	12.0	21,423		
C004 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG LINDA K. PROSISE	12.0	24,923	12.0	25,178
C005 MICROCOMPUTER SUPPORT SPECIALIST III				
NEG RICHARD R. SWARTZ	12.0	45,165	12.0	45,717
C006 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG CRISTINA C. WERLING			12.0	21,826
NEG KIM A. STUAAN	12.0	24,923		
C008 ADMISSIONS/RECORDS SUPERVISOR				
NEG JOYIA M. GREUEL	12.0	40,041	12.0	40,439
C009 ADMISSIONS/RECORDS OFFICER				
NEG DANA K. WORKMAN	12.0	32,176	12.0	32,501
C010 OFFICE SUPPORT SPECIALIST				
MARY E. ERLANDSON	11.2	23,428	12.0	25,419
C011 ADMISSIONS/RECORDS SPECIALIST I				
E C. PARKS	12.0	25,584	12.0	25,936
C012 ADMISSIONS/RECORDS OFFICER				
NEG SADIE R. LUPER	12.0	30,465	12.0	30,767
C013 CLERK				
DANIELLE L. HUSTON	12.0	20,952	12.0	21,902
C014 ADMISSIONS/RECORDS SPECIALIST I				
G L. NORTON	12.0	27,213	12.0	27,491
C017 IMAGE PROCESSING TECHNICIAN II				
ANNETTE GREUEL	12.0	22,562	12.0	22,793
C018 IMAGE PROCESSING TECHNICIAN II				
KAREN S. FREDERICK	12.0	21,519	12.0	22,793
C021 PROCEDURES AND SYSTEMS ANALYST III				
CSE SUZANNE K. LITCHFIELD	12.0	62,208	12.0	62,832
C022 ADMISSIONS/RECORDS SUPERVISOR				
NEG DONNA J. WILLIAMS	12.0	44,126	12.0	44,571
C023 ADMINISTRATIVE ASSISTANT I				
CSE LAURIE A. BLACK	12.0	50,256	12.0	50,760
TOTAL ADMINISTRATIVE		145,008		146,460
TOTAL CIVIL SERVICE		551,958		556,814
EXTRA HELP AND OVERTIME		12,203		32,832
STUDENT HELP		3,678		4,972
PERSONAL SERVICES TOTAL		712,847		741,078
CONTRACTUAL SERVICES		39,536		
TRAVEL		1,379		
COMMODITIES		26,390		
EQUIPMENT		749		
TELECOMMUNICATIONS		7,125		
OPERATING BUDGET				83,398
**** TOTAL DEPARTMENT		788,029		824,476

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

SPONSORED PROJECTS

2-41600

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, SPONSORED PROJECTS				
BETH W. SEATON	12.0	86,328	12.0	87,192
A002 SPONSORED PROJECTS COMPLIANCE SPECIALIST				
ANGELA J. TEE	10.0	38,810	10.0	39,200
M000 MISCELLANEOUS FACULTY		1,000		
C001 STAFF CLERK				
DANETTE L. PHELPS	12.0	32,465	12.0	32,791
C002 GRANTS AND CONTRACTS ADMINISTRATOR I				
CSE JENNIFER K. SCOTT	3.0	10,608	12.0	40,608
CSE (KATHRYN A. LANTZ)	6.0	23,844		
C002-P ADMINISTRATIVE ASSISTANT I				
CSE (KATHRYN A. LANTZ)		8,475		
C003 ADMINISTRATIVE ASSISTANT I				
CSE JILL E. MARSHALL	12.0	57,552	12.0	58,128
TOTAL ADMINISTRATIVE		125,138		126,392
TOTAL FACULTY		1,000		
TOTAL CIVIL SERVICE		132,945		131,527
STUDENT HELP		817		
PERSONAL SERVICES TOTAL		259,899		257,919
CONTRACTUAL SERVICES		4,714		
TRAVEL		1,543		
COMMODITIES		1,925		
EQUIPMENT		1,856		
***** TOTAL DEPARTMENT		269,940		257,919

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

RESEARCH MATCHING

2-41610

BUDGETED

FY12

8,702

OPERATING BUDGET

**** TOTAL DEPARTMENT

8,702

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

CENTENNIAL HONORS COLLEGE

2-43000

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE				
CB WILLIAM L. KNOX	12.0	127,500		
A001-A DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE				
RICHARD J. HARDY			11.0	110,000
A002 ACADEMIC ADVISOR, HONORS				
MOLLY K. HOMER	10.0	44,720	10.0	45,170
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
MICHELE J. AURAND	12.0	47,880	12.0	54,276
M000 MISCELLANEOUS FACULTY		3,508		32,700
G000 GRADUATE ASSISTANT				7,117
C001 OFFICE MANAGER				
PATRICIA K. BATTLES	12.0	38,379	12.0	38,765
C002 OFFICE SUPPORT SPECIALIST				
JANEL L. MCGRUDER	11.0	21,959	12.0	24,407
TOTAL ADMINISTRATIVE		220,100		209,446
TOTAL FACULTY		3,508		32,700
TOTAL CIVIL SERVICE		60,338		63,172
STUDENT HELP		2,999		1,131
GRAD TOTAL				7,117
PERSONAL SERVICES TOTAL		286,945		313,566
CONTRACTUAL SERVICES		4,918		
TRAVEL		5,000		
COMMODITIES		7,658		
EQUIPMENT		888		
TELECOMMUNICATIONS		958		
OPERATING BUDGET				28,364
**** TOTAL DEPARTMENT		306,370		341,930

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

CENTER FOR INNOVATION IN TEACHING AND RESEARCH

2-43400

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, CTR FOR INNOVATION IN TEACHING& RESEARC ROGER L. RUNQUIST	12.0	93,564	12.0	94,500
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHAD E. DENNIS	12.0	41,016	12.0	43,248
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER SARA L. SETTLES	12.0	43,008	12.0	43,440
M000 MISCELLANEOUS FACULTY		14,400		14,400
G000 GRADUATE ASSISTANT		17,973		16,904
C001 OFFICE MANAGER DIANE K. BAGLEY	12.0	29,719	12.0	30,019
TOTAL ADMINISTRATIVE		177,588		181,188
TOTAL FACULTY		14,400		14,400
TOTAL CIVIL SERVICE		29,719		30,019
STUDENT HELP		4,997		1,628
GRAD TOTAL		17,973		16,904
PERSONAL SERVICES TOTAL		244,677		244,139
CONTRACTUAL SERVICES		13,260		
TRAVEL		4,737		
COMMODITIES		6,240		
EQUIPMENT		6,020		
TELECOMMUNICATIONS		948		
OPERATING BUDGET				96,857
***** TOTAL DEPARTMENT		275,886		340,996

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

FACULTY SENATE

2-43800

	TERM		EXPENDED FY11	TERM		BUDGETED FY12
PERSONAL SERVICES						
C001 OFFICE MANAGER						
ANNETTE E. HAMM	11.5	50%	34,225	12.0	50%	38,630
TOTAL CIVIL SERVICE			34,225			38,630
STUDENT HELP			946			841
PERSONAL SERVICES TOTAL			35,171			39,471
CONTRACTUAL SERVICES			2,136			
TRAVEL			64			
COMMODITIES			1,225			
TELECOMMUNICATIONS			289			
OPERATING BUDGET						3,877
***** TOTAL DEPARTMENT			38,886			43,348

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

ADVISING AND ACADEMIC SERVICES CENTER

2-44600

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE CANDACE S. MCLAUGHLIN	12.0	88,224	12.0	88,668
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT NIALL D. HARTNETT	12.0	42,816	12.0	43,248
A004 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT JULIE A. O'BRIEN	12.0	39,324	12.0	39,720
A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT BRYAN C. BARKER	12.0	42,816	12.0	43,248
A006 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (TERESA A. STOCKLER)	12.0	66,744	12.0	67,416
A007 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT TIMOTHY JOHNSON	2.0	6,850	12.0	41,520
A007-P ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT TIMOTHY JOHNSON		1,275		
A008 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT ESTELLE F. PLEWA	12.0	67,440	12.0	68,124
A009 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT JANE E. COPLAN	12.0	47,880	12.0	48,360
A010 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT DIANNE FULLENWILDER-BRACEY	12.0	67,440	12.0	68,124
A011 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT KELLY A. MORRIS	12.0	53,460	12.0	54,000
A014 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT LINDA G. THOMAS	10.0	53,570	10.0	54,110
G000 GRADUATE ASSISTANT		81,032		81,559
C001 OFFICE MANAGER DEBORAH A. CARITHERS	12.0	37,488	12.0	37,863
C002 CHIEF CLERK EVA J. FISHER	12.0	26,417	12.0	26,684
C003 STAFF CLERK CHERYL A. ROSSIO	12.0	32,068	12.0	32,393
TOTAL ADMINISTRATIVE		577,839		616,538
TOTAL CIVIL SERVICE		95,973		96,940
EXTRA HELP AND OVERTIME		3,807		1,467
STUDENT HELP		27,891		27,000
GRAD TOTAL		81,032		81,559
PERSONAL SERVICES TOTAL		786,542		823,504
CONTRACTUAL SERVICES		5,642		
COMMODITIES		8,530		
EQUIPMENT		972		
TELECOMMUNICATIONS		5,060		
OPERATING BUDGET				37,060
**** TOTAL DEPARTMENT		806,747		860,564

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM

2-50650

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY		2,000
TOTAL FACULTY		2,000
EXTRA HELP AND OVERTIME	6,378	7,250
PERSONAL SERVICES TOTAL	6,378	9,250
CONTRACTUAL SERVICES	8,602	
TRAVEL	78	
COMMODITIES	1,215	
TELECOMMUNICATIONS	142	
OPERATING BUDGET		45,000
**** TOTAL DEPARTMENT	16,416	54,250

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ENTREPRENEURSHIP AND TECHNOLOGY

2-72500

	EXPENDED FY11	BUDGETED FY12
CONTRACTUAL SERVICES	52,729	
OPERATING BUDGET		82,000
AWARDS, GRANTS AND MATCH FUNDS	10,000	
**** TOTAL DEPARTMENT	62,729	82,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

	TERM	EXPENDED FY11	TERM	2-12000 BUDGETED FY12
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES (Vacant) (JACQUELINE K. THOMPSON)	12.0	178,016	6.0	89,256
A001-A VICE PRESIDENT FOR ADMINISTRATIVE SERVICES JULIE K. DEWEES			6.0	71,004
A001-P VICE PRESIDENT FOR ADMINISTRATIVE SERVICES (JACQUELINE K. THOMPSON)		93,397		
A002 ASSISTANT VICE PRESIDENT FOR ADMINISTRATIVE SERVIC DANA M. BIERNBAUM	11.0	81,708		
A002-U ASSISTANT VICE PRESIDENT FOR ADMINISTRATIVE SERVIC DANA M. BIERNBAUM	1.0	8,584	12.0	104,040
C001 ADMINISTRATIVE AIDE JANIS M. CARLSON	8.9	27,300	12.0	40,512
C001-U ADMINISTRATIVE CLERK JANIS M. CARLSON	3.2	10,912		
C002 INSURANCE RISK MANAGER I WILLIAM D. OSTER (ANITA K. TINGLEY)	6.0	19,763	12.0	41,136
C002-P ADMINISTRATIVE AIDE (ANITA K. TINGLEY)		345		
TOTAL ADMINISTRATIVE		361,705		264,300
TOTAL CIVIL SERVICE		58,319		81,648
PERSONAL SERVICES TOTAL		420,024		345,948
CONTRACTUAL SERVICES		3,301		
TRAVEL		1,045		
COMMODITIES		4,740		
TELECOMMUNICATIONS		1,670		
OPERATING BUDGET				9,500
***** TOTAL DEPARTMENT		430,782		355,448

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

GENERAL ADMINISTRATIVE	EXPENDED FY11	2-12010 BUDGETED FY12
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	7,636	
EXTRA HELP AND OVERTIME		
STUDENT HELP	10,253	22,500
GRAD TOTAL	7,636	
RESERVE		306,417
PERSONAL SERVICES TOTAL	17,889	328,917
CONTRACTUAL SERVICES	5,384	
COMMODITIES	515	
EQUIPMENT	658	
OPERATING BUDGET		100,000
DEBT SERVICE	44,394	
***** TOTAL DEPARTMENT	68,843	428,917

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

INSTITUTIONAL MEMBERSHIPS

2-11020

EXPENDED

BUDGETED

FY11

FY12

CONTRACTUAL SERVICES

156,919

OPERATING BUDGET

159,045

***** TOTAL DEPARTMENT

156,919

159,045

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

INSURANCE

CONTRACTUAL SERVICES
OPERATING BUDGET
***** TOTAL DEPARTMENT

EXPENDED
FY11
162,825

162,825

2-12030
BUDGETED
FY12

180,134
180,134

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

RISK MANAGEMENT

2-12040

	EXPENDED FY11	BUDGETED FY12
CONTRACTUAL SERVICES	495	
COMMODITIES	199	
EQUIPMENT	319	
TELECOMMUNICATIONS	4,070	
OPERATING BUDGET		9,500
**** TOTAL DEPARTMENT	5,086	9,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

LEGAL SERVICES

CONTRACTUAL SERVICES
OPERATING BUDGET
AWARDS, GRANTS AND MATCH FUNDS
***** TOTAL DEPARTMENT

EXPENDED
FY11
160,104

10,000
170,104

2-12050
BUDGETED
FY12

135,000
135,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

PURCHASING OFFICE	TERM	EXPENDED FY11	TERM	2-51800 BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, PURCHASING				
(Vacant)			12.0	81,948
(THERESA D. ROEGGE)	12.0	81,633		
A001-P DIRECTOR, PURCHASING				
(THERESA D. ROEGGE)		40,171		
C001 PURCHASING OFFICER II				
JODY A. YOUNG	12.0	34,789	12.0	35,140
C002 PURCHASING OFFICER III				
CSE LORA J. LIDAYWA	12.0	42,900	12.0	43,332
C004 PURCHASING OFFICER I				
MAXINE L. SMART	12.0	30,007	12.0	30,309
C006 PURCHASING OFFICER III				
DAWNA K. ZIMMERMAN	12.0	36,427	12.0	39,937
TOTAL ADMINISTRATIVE		121,804		81,948
TOTAL CIVIL SERVICE		144,123		148,718
STUDENT HELP		371		3,310
PERSONAL SERVICES TOTAL		266,297		233,976
CONTRACTUAL SERVICES		5,994		
TRAVEL		7,504		
COMMODITIES		4,575		
TELECOMMUNICATIONS		7,851		
OPERATING BUDGET				40,000
***** TOTAL DEPARTMENT		292,224		273,976

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

HUMAN RESOURCES

	TERM	EXPENDED FY11	TERM	2-52400 BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, HUMAN RESOURCES				
PAMELA L. BOWMAN	12.0	102,984	12.0	104,016
A002 ASSISTANT TO DIRECTOR, HUMAN RESOURCES				
RENEE P. SIMPSON	12.0	42,864	12.0	43,296
C001 HUMAN RESOURCE ASSOCIATE				
CSE ANITA SELLS	12.0	49,536	12.0	50,028
C002 OFFICE SUPPORT ASSOCIATE				
KAREN M. TRUSLEY			12.0	20,734
JOHANNA M. BOUSSAARD	12.0	20,467		
C004 DEPUTY DIRECTOR				
CSE WILLIAM S. RUPERT	12.0	59,928	12.0	60,528
C005 BENEFITS COUNSELOR				
CSE AMY D. CHAMBERS	12.0	34,337	12.0	37,092
C006 HUMAN RESOURCE ASSISTANT MANAGER				
CSE LINDA S. FARR	12.0	40,200	12.0	40,608
C008 OFFICE MANAGER				
SHARON K. CHENOWETH	12.0	31,259	12.0	31,574
C009 HUMAN RESOURCE ASSISTANT MANAGER				
CSE CAROL A. BEEKMAN	11.9	43,219	12.0	45,204
C010 HUMAN RESOURCE OFFICER				
CSE REBECCA L. EBEL	12.0	34,656	12.0	35,004
C011 STAFF CLERK				
JOAN H. RICHARDS	12.0	26,562	12.0	26,936
C015 HUMAN RESOURCE ASSISTANT MANAGER				
CSE KAREN M. HUNT	12.0	49,740	12.0	50,232
TOTAL ADMINISTRATIVE		145,848		147,312
TOTAL CIVIL SERVICE		389,905		397,940
STUDENT HELP		2,443		2,453
REIMBURSEMENT/AWARD		1,250		750
PERSONAL SERVICES TOTAL		539,446		548,455
CONTRACTUAL SERVICES		17,980		
TRAVEL		5,952		
COMMODITIES		10,082		
LIBRARY BOOKS		344		
TELECOMMUNICATIONS		6,959		
OPERATING BUDGET				44,500
**** TOTAL DEPARTMENT		580,766		592,955

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

HUMAN RESOURCES-TRAINING AND DEVELOPMENT

2-52450

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	2,500	
TOTAL FACULTY	2,500	
PERSONAL SERVICES TOTAL	2,500	
CONTRACTUAL SERVICES	4,415	
TRAVEL	726	
COMMODITIES	539	
EQUIPMENT	358	
OPERATING BUDGET		20,600
**** TOTAL DEPARTMENT	8,541	20,600

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

PUBLIC SAFETY			EXPENDED			2-70000
	TERM		FY11	TERM		BUDGETED
						FY12
PERSONAL SERVICES						
A001 DIRECTOR, PUBLIC SAFETY						
ROBERT E. FITZGERALD	12.0	50%	48,816	12.0	50%	49,302
(4-91000)						
C001 OFFICE MANAGER						
TAMMY K. THOMAS	12.0		38,765	12.0		39,151
C003 POLICE CORPORAL						
EST GUY A. HUSTON				12.0		66,111
EST THOMAS N. CLARK	12.0		67,920			
C004 POLICE SERGEANT						
NEG DAN L. KREPS	12.0		61,978	12.0		68,180
C005 POLICE TELECOMMUNICATOR						
NEG JAY T. HAINLINE	12.0		38,705	12.0		38,706
C006 POLICE OFFICER						
NEG KRYSTAL J. SCOTT	12.0		48,586	12.0		49,100
C008 POLICE CORPORAL						
NEG TED F. ANDERSON	12.0		61,741	12.0		61,979
C009 POLICE TELECOMMUNICATOR						
NEG PEGGY F. CALVERT	12.0		38,557	12.0		38,706
C010 POLICE CORPORAL						
NEG NATHAN K. GARLICK	12.0		61,978	12.0		61,979
C011 POLICE SERGEANT						
EST CURTIS L. BILBREY	12.0		68,182	12.0		68,182
C012 POLICE LIEUTENANT						
EST KALIB L. MCGRUDER	12.0		68,182	12.0		74,712
C014 POLICE LIEUTENANT						
CSE THOMAS N. CLARK				12.0		74,712
CSE (SAMUEL K. MORAN)	10.0		62,010			
C014-P POLICE LIEUTENANT						
CSE (SAMUEL K. MORAN)			22,698			
C015 POLICE OFFICER						
NEG KERRIE M. BISHOP	12.0		52,363	12.0		53,100
C017 POLICE CORPORAL						
NEG (J T. LOUDEN)	12.0		61,978	12.0		61,979
C018 POLICE OFFICER						
NEG DALE L. THOMPSON	12.0		56,341	12.0		56,341
C023 POLICE CAPTAIN						
CSE CHRISTOPHER F. JAGIELO	12.0		82,164	12.0		82,980
C025 POLICE TELECOMMUNICATOR						
NEG STAN G. MERCER	12.0		37,085	12.0		37,754
C027 POLICE OFFICER						
NEG JAMES W. VAN VLYMEN	12.0		49,099	12.0		49,100
C028 POLICE OFFICER						
NEG JEREL JONES	12.0		50,145	12.0		51,557
C029 POLICE OFFICER						
NEG SARAH E. WORTHINGTON	12.0		51,162	12.0		51,557

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

PUBLIC SAFETY	EXPENDED	2-70000
	FY11	BUDGETED
		FY12
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	48,816	49,302
TOTAL CIVIL SERVICE	1,079,639	1,085,886
EXTRA HELP AND OVERTIME	59,299	
REIMBURSEMENT/AWARD	1,125	984
PERSONAL SERVICES TOTAL	1,188,879	1,136,172
CONTRACTUAL SERVICES	18,247	
TRAVEL	3,983	
COMMODITIES	3,037	
EQUIPMENT	26,710	
TELECOMMUNICATIONS	21,458	
OPERATION OF AUTOMOTIVE EQUIPMENT	23,203	
OPERATING BUDGET		83,305
***** TOTAL DEPARTMENT	1,285,521	1,219,477

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

MAIL SERVICES

2-71400

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
C001 ROUTE DRIVER				
GEORGE R. KING	12.0	36,981	12.0	37,356
C003 WEBMASTER				
CSE SCOTT T. LAWSON	12.0	43,776	12.0	44,208
C004 MAILING SERVICE SUPERVISOR				
CSE KEVIN M. HARE	12.0	47,988	12.0	48,468
C005 MAIL MESSENGER				
MARCIA L. GRZANICH	12.0	19,094	12.0	25,405
C006 ROUTE DRIVER				
MARGARET D. SPRINKLE	12.0	18,121	12.0	23,961
C007 ADMINISTRATIVE ASSISTANT I				
CSE TRENTON B. SULLIVAN	12.0	43,296	12.0	43,728
C008 ADMINISTRATIVE ASSISTANT I				
CSE (DIANA J. BURNELL)	6.0 50%	13,182		
C008-P ADMINISTRATIVE ASSISTANT I				
CSE (DIANA J. BURNELL)		3,837		
TOTAL CIVIL SERVICE		226,276		223,126
EXTRA HELP AND OVERTIME		596		5,000
STUDENT HELP		7,861		8,400
PERSONAL SERVICES TOTAL		234,732		236,526
CONTRACTUAL SERVICES		17,501		
TRAVEL		3,979		
COMMODITIES		2,092		
TELECOMMUNICATIONS		742		
OPERATION OF AUTOMOTIVE EQUIPMENT		18,458		
OPERATING BUDGET				41,010
**** TOTAL DEPARTMENT		277,508		277,536

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

2-73000

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR OF ADMINISTRATIVE COMPUTING BRENDA S. PARKS	12.0	110,340	12.0	111,444
C002 APPLICATIONS PROGRAMMER II THOMAS E. FORD	12.0	44,390	12.0	44,838
C004 APPLICATIONS PROGRAMMER II MARY RUTH PHILLIPS	12.0	47,955	12.0	48,439
C005 MANAGER CSE STACIE M. HUNT	12.0	69,996	12.0	70,692
C006 APPLICATIONS PROGRAMMER II JEFF A. BROWN	12.0	39,089	12.0	39,476
C007 APPLICATIONS PROGRAMMER I SHANNON R. REED	12.0	34,151	12.0	34,488
C008 SENIOR APPLICATIONS ANALYST CSE MARLA L. SHINN	12.0	52,044	12.0	52,560
C009 APPLICATIONS PROGRAMMER II ANN K. RANDALL	12.0	47,969	12.0	48,451
C011 APPLICATIONS ANALYST ANNETTE L. DAVILA	12.0	62,544	12.0	63,172
C012 APPLICATIONS PROGRAMMER III JILL K. GRIFFITH	12.0	48,233	12.0	48,715
C013 APPLICATIONS PROGRAMMER I DAVID A. CRAWFORD	12.0	37,561	12.0	37,933
C016 APPLICATIONS ANALYST TERI L. SIKES	12.0	58,809	12.0	59,402
C017 APPLICATIONS PROGRAMMER III KEVIN A. MARKHAM	12.0	43,570	12.0	44,006
C020 APPLICATIONS PROGRAMMER III TABITHA L. LITMAN	12.0	49,016	12.0	49,510
C022 APPLICATIONS PROGRAMMER III SCOTT SMITH	12.0	52,400	12.0	52,932
C027 APPLICATIONS ANALYST CONNIE S. CORBIN	12.0	59,146	12.0	59,738
C028 SENIOR APPLICATIONS ANALYST CSE TIMOTHY J. ADAMS	12.0	65,172	12.0	65,820
C029 APPLICATIONS PROGRAMMER II SUSAN J. HUSTON	12.0	45,185	12.0	45,644
C031 APPLICATIONS PROGRAMMER II CHRISTOPHER J. SMITH	12.0	39,608	12.0	40,007
C032 APPLICATIONS PROGRAMMER I CHARLES D. ROSSIO	12.0	34,151	12.0	34,488
C033 APPLICATIONS PROGRAMMER II BRIAN K. PILGER	12.0	35,161	12.0	38,789
C034 MANAGER CSE PATRICIA E. CORTELYOU	12.0	82,716	12.0	83,544
C036 OFFICE MANAGER JOANN KENNEDY	12.0	37,958	12.0	38,344
C037 APPLICATIONS PROGRAMMER I ALAAEDDIN MAHMOUD	1.5	4,422	12.0	34,284
(JEREMY M. TONEY)	6.5	18,669		
C037-P APPLICATIONS PROGRAMMER I (JEREMY M. TONEY)				
		91		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

2-73000

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	110,340	111,444
TOTAL CIVIL SERVICE	1,110,006	1,135,272
STUDENT HELP	1,800	
PERSONAL SERVICES TOTAL	1,222,146	1,246,716
CONTRACTUAL SERVICES	560,351	
TRAVEL	942	
COMMODITIES	1,080	
EQUIPMENT	10,564	
TELECOMMUNICATIONS	3,754	
OPERATING BUDGET		589,771
**** TOTAL DEPARTMENT	1,798,838	1,836,487

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

2-91300

EXPENDED
FY11

BUDGETED
FY12

RETIREMENT CONTRIBUTIONS
***** TOTAL DEPARTMENT

22,533
22,534

30,000
30,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ELECTRONICS DISPOSAL

2-50250

EXPENDED
FY11

CONTRACTUAL SERVICES

273

COMMODITIES

151

***** TOTAL DEPARTMENT

426

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

BUSINESS SERVICES

	TERM	EXPENDED FY11	TERM	2-51000 BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, BUSINESS SERVICES (Vacant) (RONALD G. WARD)	11.0	97,350	12.0	106,200
A001-P DIRECTOR, BUSINESS SERVICES (RONALD G. WARD)		67,331		
C002 OFFICE SUPPORT SPECIALIST CONNIE S. SMITH (3-40200)	12.0 50%	15,281	12.0 50%	16,348
C004 ASSISTANT COMPTROLLER CSE LISA M. HINMAN	12.0	67,704	12.0	68,376
TOTAL ADMINISTRATIVE		164,681		106,200
TOTAL CIVIL SERVICE		82,985		84,724
PERSONAL SERVICES TOTAL		247,666		190,924
CONTRACTUAL SERVICES		84,959		
OPERATING BUDGET				49,266
***** TOTAL DEPARTMENT		332,625		240,190

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ACCOUNTING OFFICE

2-51200

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
C001 ASSISTANT COMPTROLLER				
CSE CHERYL L. WEBSTER	12.0	79,224	12.0	80,016
C005 INVENTORY RECORD CONTROL SUPERVISOR				
CHRISTINE A. SCHAILL	12.0	36,885	12.0	37,260
C006 ACCOUNTANT I				
ROBERT D. O'BEAR	12.0	48,245	12.0	48,727
C007 ACCOUNT TECHNICIAN II				
RHONDA K. VAIL	12.0	33,790	12.0	34,128
C008 ACCOUNTING CLERK				
MARK A. RICHARDSON	12.0	25,694	12.0	25,948
C014 PROCEDURES AND SYSTEMS ANALYST II				
JOHN A. CARDEN	6.5	19,745	12.0	36,910
C016 ACCOUNT TECHNICIAN II				
BENJAMIN M. SOLLENBERGER	12.0	26,032	12.0	27,142
C022 GRANTS AND CONTRACTS ADMINISTRATOR II				
CSE SHANNON M. SUTTON	12.0	55,728	12.0	56,280
C023 ACCOUNT TECHNICIAN III				
NANCY L. KEITHLEY	12.0	36,560	12.0	36,924
C029 ACCOUNT TECHNICIAN II				
TARA M. DORETHY	12.0	24,047	12.0	25,069
TOTAL CIVIL SERVICE		385,950		408,404
STUDENT HELP				3,546
PERSONAL SERVICES TOTAL		385,950		411,950
CONTRACTUAL SERVICES		13,535		
TRAVEL		1,741		
COMMODITIES		9,629		
TELECOMMUNICATIONS		4,838		
OPERATION OF AUTOMOTIVE EQUIPMENT		148		
OPERATING BUDGET				33,331
***** TOTAL DEPARTMENT		415,843		445,281

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

PAYROLL OFFICE				2-51400
	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
C002 PAYROLL SPECIALIST III				
SANDRA S. BLUE	12.0	33,704	12.0	34,044
C003 PAYROLL SPECIALIST III				
HOLLY S. SUTTON	10.0	25,674	12.0	30,213
C006 ASSISTANT PAYROLL MANAGER				
JANET M. COX	5.5	15,206	12.0	33,971
(VICKY L. WOOLAM)	4.0	14,020		
C006-P PAYROLL MANAGER				
CSE (VICKY L. WOOLAM)		16,069		
TOTAL CIVIL SERVICE		104,673		98,228
EXTRA HELP AND OVERTIME		4,621		
STUDENT HELP		5,015		5,289
PERSONAL SERVICES TOTAL		114,308		103,517
CONTRACTUAL SERVICES		5,350		
COMMODITIES		2,378		
TELECOMMUNICATIONS		1,097		
OPERATING BUDGET				10,594

TOTAL DEPARTMENT		123,135		114,111

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

BILLING AND RECEIVABLES

2-51700

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
C001 ASSISTANT BURSAR				
CSE HOLLY E. SPENCE	1.0	3,428	12.0	41,136
CSE (DEBBIE L. SUMMERS)	11.0	62,601		
C001-B ASSISTANT BURSAR				
CSE HOLLY E. SPENCE	2.0	6,855		
C001-P BURSAR				
CSE (DEBBIE L. SUMMERS)		21,243		
C002 ACCOUNTANT III				
(Vacant)			12.0	49,452
CSE CHRYSTAL A. JOHNSON	11.0	45,331		
C006 COLLECTION SPECIALIST II				
CORRINA J. WELLS			12.0	27,313
SUSAN O. BROWN	12.0	27,309		
C007 ACCOUNT TECHNICIAN I				
GEORGIA K. ICENOGLE	12.0	26,718	12.0	26,985
C010 BURSAR				
CSE CHRYSTAL A. JOHNSON	1.0	4,533	12.0	54,936
CSE HOLLY E. SPENCE	9.0	18,500		
TOTAL CIVIL SERVICE		216,518		199,822
STUDENT HELP		3,212		3,156
PERSONAL SERVICES TOTAL		219,730		202,978
CONTRACTUAL SERVICES		56,499		
COMMODITIES		2,526		
TELECOMMUNICATIONS		3,161		
OPERATING BUDGET				55,130
***** TOTAL DEPARTMENT		281,918		258,108

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

TAX RELIEF ACT OF 1997

	EXPENDED FY11	2-51750 BUDGETED FY12
CONTRACTUAL SERVICES	5,567	
COMMODITIES	2,331	
OPERATING BUDGET		13,775
**** TOTAL DEPARTMENT	7,899	13,775

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

FEDERAL INSURANCE COMPENSATION ACT

2-91150

EXPENDED
FY11

BUDGETED
FY12

FICA

1,214,065

1,325,000

***** TOTAL DEPARTMENT

1,214,065

1,325,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

PLANT ADMINISTRATION

	TERM	EXPENDED FY11	TERM	2-80000 BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, PHYSICAL PLANT (CHARLES G. DARNELL)	12.0	120,900	4.0	40,704
A001-A DIRECTOR, PHYSICAL PLANT SCOTT A. COKER			8.0	76,800
C001 CHIEF CLERK MARY L. HOWE	12.0	32,477	12.0	32,802
C002 ADMINISTRATIVE CLERK KRISTOFER R. TREPAC	12.0	30,441	12.0	30,744
C004 ROUTING SUPERVISOR TAMELA L. HIEL	12.0	31,185	12.0	32,200
C005 PROGRAM ADMINISTRATIVE ASSISTANT CSE S A. GREEN	6.0	16,908	6.0	17,076
C007 BUSINESS MANAGER I CSE JONATHAN A. MYERS	8.0	27,265	8.0	27,424
C007-P OFFICE SUPPORT SPECIALIST (CONNIE S. POWELL)		2,002		
C009 DEPUTY DIRECTOR CSE CATHY C. DWYER	12.0	76,248	12.0	77,016
C010 ACCOUNTANT I MICHELLE R. GEORGES	12.0	30,557	12.0	33,537
TOTAL ADMINISTRATIVE		120,900		117,504
TOTAL CIVIL SERVICE		247,083		250,799
EXTRA HELP AND OVERTIME		299		
REIMBURSEMENT/AWARD		1,891		780
PERSONAL SERVICES TOTAL		370,173		369,083
CONTRACTUAL SERVICES		44,186		
TRAVEL		2,881		
COMMODITIES		9,853		
EQUIPMENT		7,249		
TELECOMMUNICATIONS		12,842		
OPERATION OF AUTOMOTIVE EQUIPMENT		15,044		
OPERATING BUDGET				105,184
***** TOTAL DEPARTMENT		462,230		474,267

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

BUILDING SERVICES

	TERM	EXPENDED FY11	TERM	2-80100 BUDGETED FY12
PERSONAL SERVICES				
C001 BUILDING SERVICE FOREMAN				
EST PETE F. ALBANESE	12.0	49,413	12.0	49,907
C002 ASST SUPT OF BLDG SERVICES				
CSE VICKIE L. TAIT	6.0	25,470	12.0	51,372
CSE (MARK SHEPARD)	6.0	29,778		
C002-P ASST SUPT OF BLDG SERVICES				
CSE (MARK SHEPARD)		24,791		
C003 BUILDING SERVICE FOREMAN				
EST NORVEL TAITE JR	1.5	6,437	12.0	49,907
EST THOMAS P. HINTON	10.5	42,976		
C004 BUILDING SERVICE WORKER				
NEG ROBERT H. LEWIS	10.5	35,827	12.0	41,245
NEG GRETCHEN L. THURMAN	1.5	5,006		
C005 OFFICE SUPPORT ASSOCIATE				
HEIDI L. AUSBURY	6.0	11,253	6.0	11,456
C006 BUILDING SERVICE WORKER				
NEG JESSE D. ENDSLEY			12.0	41,245
NEG RANDY P. WILSON	1.5	3,630		
NEG DANIEL K. DICKEY	0.7	2,003		
NEG (DEBORAH A. JOHNSON)	0.5	1,069		
NEG (GARY R. SWANSON)	0.2	782		
NEG (DEBORAH A. JOHNSON)	2.0	4,731		
NEG RICHARD D. ALTERESCU	0.2	782		
NEG MICHAEL E. FULKS	1.2	3,255		
C006-P BUILDING SERVICE WORKER				
NEG (DEBORAH A. JOHNSON)		616		
C007 BUILDING SERVICE WORKER				
NEG ARLEN L. BRITTON	3.2	11,421	12.0	41,245
NEG LARRY A. THURMAN	0.2	782		
NEG ARLEN L. BRITTON	2.0	7,040		
NEG (GARY R. SWANSON)	0.2	782		
NEG ARLEN L. BRITTON	6.0	20,550		
C008 BUILDING SERVICE WORKER				
NEG DALE L. COUPLAND	3.2	11,577	12.0	41,245
NEG (JOHN T. LAWYER)	0.2	782		
NEG DALE L. COUPLAND	2.0	7,040		
NEG KELLY L. DOWNING	0.2	699		
NEG DALE L. COUPLAND	6.0	20,651		
C009 BUILDING SERVICE WORKER				
NEG WILLIAM M. GIBBS			12.0	41,245
C009-L BUILDING SERVICE WORKER				
NEG ANDREW J. BRESNAHAN	1.5	3,755		
NEG RONALD E. WETZEL	1.7	4,882		
NEG MICHAEL P. WILMOT	1.0	3,129		
C010 BUILDING SERVICE WORKER				
NEG JANE E. SPRINKLE	12.0	40,833	12.0	41,245
C011 BUILDING SERVICE WORKER				
NEG ALLEN L. KEPPLER	12.0	40,833	12.0	41,245

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

BUILDING SERVICES

2-80100

		TERM	EXPENDED FY11	TERM	BUDGETED FY12
C012	BUILDING SERVICE WORKER				
	NEG MONTE R. MCCARTY			12.0	41,245
	NEG DANIEL K. LAMBERT	1.5	5,319		
	NEG MONTE R. MCCARTY	2.0	6,258		
	NEG ELIZABETH J. SEALS	0.5	782		
	NEG MONTE R. MCCARTY	2.0	7,040		
	NEG WILLIAM J. KIRKPATRICK	0.5	782		
	NEG MONTE R. MCCARTY	4.5	15,645		
	NEG CHRISTOPHER J. BELL	1.0	4,871		
C013	BUILDING SERVICE WORKER				
	NEG JAMES A. MALONEY	12.0	40,833	12.0	41,245
C014	BUILDING SERVICE WORKER				
	NEG ZULMA H. DAVID	5.5	19,400	12.0	41,245
	NEG PATRICK L. ST JOHN	0.5	782		
	NEG ZULMA H. DAVID	6.0	20,651		
C015	BUILDING SERVICE WORKER				
	NEG JOSEPH R. COLEMAN	12.0	40,639	12.0	41,245
C016	BUILDING SERVICE WORKER				
	NEG WILLIAM R. ROBINSON	3.0	11,577	12.0	41,245
	NEG RANDY J. JAMES	0.5	782		
	NEG WILLIAM R. ROBINSON	2.0	7,040		
	NEG LYLE E. YOUNG JR	0.5	782		
	NEG WILLIAM R. ROBINSON	6.0	20,651		
C017	BUILDING SERVICE WORKER				
	NEG JANET L. LINDSEY	12.0	40,775	12.0	41,245
C018	BUILDING SERVICE WORKER				
	NEG EDWARD C. PETERS JR			12.0	41,245
	NEG ELIZABETH J. SEALS	1.5	5,319		
	NEG EDWARD C. PETERS JR	4.5	14,081		
	NEG RONALD E. FOSTER	4.5	16,427		
	NEG CHARLES W. EDDINGTON	1.5	5,006		
C019	BUILDING SERVICE WORKER				
	NEG TERRY L. MELVIN	12.0	40,833	12.0	41,245
C020	BUILDING SERVICE WORKER				
	NEG RICHARD C. LAMBERT			12.0	41,245
	NEG MELVIN E. LARSON	1.5	5,319		
	NEG RICHARD C. LAMBERT	9.0	30,508		
	NEG GEORGE R. THOMPSON	1.5	5,006		
C021	BUILDING SERVICE SUPERVISOR				
	EST KIRK D. HARE	5.5	24,781	6.0	27,445
C024	BUILDING SERVICE WORKER				
	NEG BRIAN R. MCCOMBS			12.0	41,245
	NEG (WILLIAM L. MASON)	12.0	40,833		
C024-P	BUILDING SERVICE WORKER				
	NEG (WILLIAM L. MASON)		10,739		
C025	BUILDING SERVICE WORKER				
	NEG MICHAEL P. WILMOT			12.0	41,245
	NEG RONALD E. FOSTER	0.5	782		
	NEG BYRON K. ODEN	3.0	10,013		
C025-U	BUILDING SERVICE FOREMAN				
	EST BYRON K. ODEN	1.0	4,354		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

BUILDING SERVICES

2-80100

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
C028 BUILDING SERVICE WORKER				
NEG RONDA K. WILMOT	3.2	11,734	12.0	41,245
NEG MELVIN E. LARSON	0.2	782		
NEG RONDA K. WILMOT	2.0	6,884		
NEG LINDA S. UNGER	0.2	782		
NEG RONDA K. WILMOT	6.0	20,651		
C029 BUILDING SERVICE WORKER				
NEG LEE A. SMITH			12.0	41,245
NEG DWIGHT L. WHITE	1.5	5,319		
NEG LEE A. SMITH	10.5	35,514		
C030 BUILDING SERVICE WORKER				
NEG BRENT D. BENTZINGER	12.0	40,833	12.0	41,245
C032 BUILDING SERVICE WORKER				
NEG DANNY R. OSTRANDER	10.0	35,045	12.0	41,245
NEG MELANIE D. BROOKS	2.0	5,006		
C033 BUILDING SERVICE WORKER				
NEG PAUL D. MCCULLOUGH			12.0	41,245
NEG LARRY R. JAMES	1.5	5,319		
NEG PAUL D. MCCULLOUGH	1.5	4,997		
NEG STEVEN E. CAMPBELL	0.5	782		
NEG PAUL D. MCCULLOUGH	1.5	3,129		
NEG (MICHAEL L. DUFFIE)	7.0	23,937		
C033-P BUILDING SERVICE WORKER				
NEG (MICHAEL L. DUFFIE)		9,377		
C034 BUILDING SERVICE WORKER				
NEG MARSHA S. ICENOGLA	12.0	40,833	12.0	41,245
C035 BUILDING SERVICE WORKER				
NEG MICHAEL D. RUSHER	10.0	32,542	12.0	41,245
NEG DANNY R. OSTRANDER	2.0	5,006		
C036 BUILDING SERVICE WORKER				
NEG JAY D. CREMER			12.0	41,245
NEG RICHARD D. ALTERESCU	1.5	5,163		
NEG KARON L. LISCIO	1.5	4,757		
NEG LARRY R. JAMES	0.5	782		
NEG KARON L. LISCIO	1.5	4,631		
NEG LARRY A. THURMAN	0.5	782		
NEG (CATHERINE R. KOESTER)	6.0	20,651		
C036-P BUILDING SERVICE WORKER				
NEG (CATHERINE R. KOESTER)		1,747		
C037 BUILDING SERVICE WORKER				
NEG CHARLES J. FRITZ	12.0	40,833	12.0	41,245
C038 BUILDING SERVICE WORKER				
NEG PATRICIA E. FOWLER-ROUSE	12.0	40,833	12.0	41,245
C040 BUILDING SERVICE WORKER				
NEG DANIEL K. LAMBERT			12.0	41,245
NEG CHARLES W. EDDINGTON	5.5	19,229		
NEG GRETCHEN L. THURMAN	0.5	782		
NEG ADAM T. BRINES	4.5	15,645		
NEG LARRY A. THURMAN	1.5	5,006		
C042 BUILDING SERVICE WORKER				
NEG ELIZABETH J. SEALS			12.0	41,245
NEG LARRY A. THURMAN	1.5	5,319		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

BUILDING SERVICES

2-80100

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
C042 BUILDING SERVICE WORKER				
NEG CHRISTOPHER J. BELL	9.0	29,980		
NEG GERALD K. MOORE	1.5	5,006		
C043 BUILDING SERVICE WORKER				
NEG JAN T. YOUNG	12.0	40,833	12.0	41,245
C044 BUILDING SERVICE WORKER				
NEG KAREN S. LAMM	3.5	11,577	12.0	41,245
NEG KELLY L. DOWNING	0.5	782		
NEG KAREN S. LAMM	2.0	7,040		
NEG WILBERT COLE	0.5	782		
NEG KAREN S. LAMM	6.0	20,651		
C045 BUILDING SERVICE WORKER				
NEG WILBERT COLE			12.0	41,245
NEG LAWRENCE E. ROBINSON	3.5	11,577		
NEG WILBERT COLE	0.5	782		
NEG LAWRENCE E. ROBINSON	2.0	7,040		
NEG PHYLLIS FOWLER	0.5	782		
NEG LAWRENCE E. ROBINSON	4.5	15,645		
NEG BRIAN BRIGGS	1.5	5,006		
C046 BUILDING SERVICE WORKER				
NEG JANET M. RAUCH	10.5	35,827	12.0	41,245
NEG KENNETH G. DEAN	1.5	5,006		
C047 BUILDING SERVICE WORKER				
NEG BRIAN BRIGGS	10.5	35,783	12.0	41,245
NEG LARRY R. JAMES	1.5	5,006		
C048 BUILDING SERVICE WORKER				
NEG ROBERT J. FORD	12.0	40,833	12.0	41,245
C049 BUILDING SERVICE WORKER				
NEG MELANIE D. BROOKS	6.0	19,398	12.0	41,245
NEG JACKIE R. KOONTZ	4.5	16,427		
NEG DWIGHT L. WHITE	1.5	5,006		
C050 BUILDING SERVICE WORKER				
NEG JERRY R. PARRY			12.0	41,245
NEG LYNN T. BAINTER	1.5	5,319		
NEG JERRY R. PARRY	9.0	30,508		
NEG (KERRY D. EBBERT)	1.5	5,006		
C051 BUILDING SERVICE WORKER				
NEG CHRIS L. HICKS	12.0	40,833	12.0	41,245
C052 BUILDING SERVICE WORKER				
NEG LARRY D. CLEVINGER	5.5	19,243	12.0	41,245
NEG CHARLES W. EDDINGTON	0.5	782		
NEG LARRY D. CLEVINGER	6.0	20,651		
C055 BUILDING SERVICE WORKER				
NEG GEORGE R. THOMPSON	10.5	35,827	12.0	41,245
NEG RICHARD D. ALTERESCU	1.5	4,862		
C057 BUILDING SERVICE WORKER				
NEG CATHY A. SMITH	12.0	40,833	12.0	41,245
C058 BUILDING SERVICE WORKER				
NEG NOEL D. PHELPS			12.0	41,245
NEG (VERLE E. ROOT)	0.5	1,001		
NEG TAMERA K. KLINEDINST	0.2	782		
NEG DANIEL J. DAXENBICHLER	0.2	782		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

BUILDING SERVICES

2-80100

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
C058 BUILDING SERVICE WORKER				
NEG KIRBY N. ENGLISH	1.2	3,505		
NEG (PHYLLIS M. WALTERS)	1.5	5,319		
NEG MICHAEL D. RUSHER	1.5	5,006		
C058-L BUILDING SERVICE WORKER				
NEG MICHAEL E. FULKS	1.7	4,631		
C058-P BUILDING SERVICE WORKER				
NEG (PHYLLIS M. WALTERS)		6,693		
C059 BUILDING SERVICE WORKER				
NEG RICHARD D. CROWL	12.0	40,833	12.0	41,245
C061 BUILDING SERVICE WORKER				
NEG ROBERT D. EDDINGTON	12.0	40,833	12.0	41,245
C064 BUILDING SERVICE WORKER				
NEG TYRONE V. COLEMAN	12.0	40,602	12.0	41,245
C066 BUILDING SERVICE WORKER				
NEG BRADLEY A. BAXTER	3.5	11,734	12.0	41,245
NEG GRETCHEN L. THURMAN	0.5	782		
NEG BRADLEY A. BAXTER	2.0	6,884		
NEG PETE SMITH	0.5	782		
NEG BRADLEY A. BAXTER	6.0	20,651		
C067 BUILDING SERVICE WORKER				
NEG PETE SMITH	3.5	11,577	12.0	41,245
NEG WALTER E. SWIDERSKI	0.5	626		
NEG PETE SMITH	2.0	7,040		
NEG WALTER E. SWIDERSKI	0.5	782		
NEG EDWIN D. RAINEY	4.0	14,573		
NEG SONJA L. CREEKMORE	1.5	4,971		
C068 BUILDING SERVICE FOREMAN				
EST NEAL W. THURMAN	3.0	10,223	12.0	49,907
EST TIMOTHY M. CARR	2.0	3,129		
EST VICKIE L. TAIT	4.5	20,042		
EST KEVIN F. WILEY	1.5	5,112		
C069 BUILDING SERVICE WORKER				
NEG DANIEL M. ANDERSON	12.0	40,833	12.0	41,245
C070 BUILDING SERVICE WORKER				
NEG SUE A. FORMAN	12.0	40,833	12.0	41,245
C072 BUILDING SERVICE WORKER				
NEG SHERI E. JOHNSON	12.0	40,833	12.0	41,245
C073 BUILDING SERVICE WORKER				
NEG (DAVID L. ROUSE)	9.0	30,351	12.0	41,245
C073-L BUILDING SERVICE WORKER				
NEG JAY D. CREMER	1.5	4,131		
NEG NATHAN G. KAPRAUN	0.5	1,878		
C074 BUILDING SERVICE WORKER				
NEG (MARGARET M. HAMMOND)	12.0	40,833		
C074-P BUILDING SERVICE WORKER				
NEG (MARGARET M. HAMMOND)		5,465		
C075 BUILDING SERVICE WORKER				
NEG DAVID L. JOHNSON			12.0	41,245
NEG RONALD E. FOSTER	1.5	5,319		
NEG DAVID L. JOHNSON	9.0	30,508		
NEG ROBERT H. LEWIS	1.5	5,006		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

BUILDING SERVICES

2-80100

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
C076 BUILDING SERVICE WORKER				
NEG EDWARD VYHNANEK JR	12.0	40,833	12.0	41,245
C078 BUILDING SERVICE WORKER				
NEG DAVID L. FLESNER	12.0	40,833	12.0	41,245
C079 BUILDING SERVICE WORKER				
NEG KENNETH G. DEAN	10.5	35,825	12.0	41,245
NEG BONNIE I. WILSON	1.5	5,006		
C080 SUPT OF BUILDING SERVICES				
CSE DONALD R. SMITH	7.5	39,264	6.0	31,938
CSE (GREGORY L. BECK)	1.0	5,455		
C080-P SUPT OF BUILDING SERVICES				
CSE (GREGORY L. BECK)		30,676		
C080-U SUPT OF BUILDING SERVICES				
CSE DONALD R. SMITH	0.5	2,635		
C081 BUILDING SERVICE WORKER				
NEG SONJA L. CREEKMORE			12.0	41,245
NEG JASON W. MILLER	5.0	17,210		
C081-L BUILDING SERVICE WORKER				
NEG MICHAEL P. WILMOT	1.2	3,505		
C082 BUILDING SERVICE FOREMAN				
EST BRADLEY A. THOMPSON	1.5	6,437	12.0	49,907
EST JEFFREY R. SIVILL	9.2	37,865		
EST (JACKIE J. OSTER)	1.2			
C082-P BUILDING SERVICE FOREMAN				
EST (JACKIE J. OSTER)		9,510		
C083 BUILDING SERVICE WORKER				
NEG GLORIA J. HEATON	5.5	19,400	12.0	41,245
NEG PATRICIA A. SHRYACK	0.5	782		
NEG GLORIA J. HEATON	6.0	20,651		
C084 BUILDING SERVICE WORKER				
NEG JEFFREY W. BRABHAM			12.0	41,245
NEG WILLIAM J. KIRKPATRICK	1.5	5,319		
NEG JEFFREY W. BRABHAM	1.5	2,974		
NEG LYLE E. YOUNG JR	0.5	782		
NEG JEFFREY W. BRABHAM	2.0	5,353		
NEG STEVEN E. CAMPBELL	0.5	782		
NEG JEFFREY W. BRABHAM	3.5	8,325		
NEG TIMOTHY M. CARR	2.5			
C084-L BUILDING SERVICE WORKER				
NEG JAY D. CREMER	2.0	6,259		
C086 BUILDING SERVICE WORKER				
NEG ROGER A. ZELLERS			12.0	41,245
NEG GERALD K. MOORE	1.5	5,319		
C086 BUILDING SERVICE WORKER				
NEG ERIC W. PERKINS	4.5	14,081		
NEG DWIGHT L. WHITE	5.0	16,411		
NEG SCOTT E. FISHER	1.5	5,006		
C087 BUILDING SERVICE WORKER				
NEG MARIE G. COLEMAN	12.0	40,833	12.0	41,245
C088 BUILDING SERVICE WORKER				
NEG CYNTHIA L. BRITTON	3.5	9,263	12.0	41,245
NEG CHARLOTTE L. JONES	0.5	626		
NEG CYNTHIA L. BRITTON	2.0	5,232		
NEG LARRY R. JAMES	0.5	782		
NEG CYNTHIA L. BRITTON	4.5	11,719		
NEG NATHAN L. CHAMBERS	1.5	4,224		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

BUILDING SERVICES

2-80100

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
C089 BUILDING SERVICE WORKER				
NEG CYNTHIA E. ROON	12.0	40,833	12.0	41,245
C090 BUILDING SERVICE WORKER				
NEG ALAN R. ANDREWS	12.0	40,833	12.0	41,245
C091 BUILDING SERVICE WORKER				
NEG BRANDY SHELTON-JONES			12.0	41,245
NEG GRETCHEN L. THURMAN	1.5	5,319		
NEG JENNIFER L. KLINEDINST	1.5	5,132		
NEG RODNEY L. FEATHERLIN	0.5	782		
NEG JENNIFER L. KLINEDINST	2.5	5,377		
NEG TAMERA K. KLINEDINST	0.5	782		
NEG JENNIFER L. KLINEDINST	4.5	12,082		
NEG ADAM T. BRINES	1.5	5,006		
C092 BUILDING SERVICE WORKER				
NEG RALEIGH L. MITCHELL			12.0	41,245
NEG TAMMY L. SINNETT	12.0	40,677		
C093 BUILDING SERVICE WORKER				
NEG GERALD K. MOORE			12.0 50%	20,623
(4-29500)				
NEG WALTER E. SWIDERSKI	1.5 50%	2,660		
NEG GERALD K. MOORE	9.0 50%	15,407		
(4-29500)				
NEG WALTER E. SWIDERSKI	1.5 50%	2,503		
C094 BUILDING SERVICE WORKER				
NEG WARREN E. ABBOT	12.0	40,833	12.0	41,245
TOTAL CIVIL SERVICE		3,052,772		3,105,877
EXTRA HELP AND OVERTIME		50,511		
STUDENT HELP		37,968		44,916
PERSONAL SERVICES TOTAL		3,141,251		3,150,793
CONTRACTUAL SERVICES		98,128		
TRAVEL		519		
COMMODITIES		68,877		
TELECOMMUNICATIONS		518		
OPERATION OF AUTOMOTIVE EQUIPMENT		20,066		
OPERATING BUDGET				192,675

TOTAL DEPARTMENT		3,329,363		3,343,468

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

BUILDING MAINTENANCE

	TERM	EXPENDED FY11	TERM	2-80200 BUDGETED FY12
PERSONAL SERVICES				
C001 PAINTER				
PR JOYCE J. CALE			1.5	4,093
C002 CARPENTER				
PR ROBERT N. SMITH	12.0	56,209	12.0	57,522
C004 CARPENTER				
PR DAVID R. HAINLINE	12.0	56,209	12.0	57,522
C006 CARPENTER				
PR JAMES M. HALL	12.0	56,209	12.0	57,522
C009 CARPENTER SUB-FOREMAN				
PR GREG A. BOZARD	12.0	60,614	12.0	61,918
C011 SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE ELDON E. MORRISON	12.0	75,948	12.0	76,704
C012 ELECTRICIAN				
PR SAMUEL F. MARLOW JR	12.0	57,727	12.0	58,115
C013 ELECTRICIAN				
PR JAMES H. MCCABE	12.0	57,727	12.0	58,142
C014 ELECTRICIAN				
PR DUANE G. FUGATE	12.0	57,727	12.0	58,132
C015 ELECTRICIAN				
PR DAVID L. SMASHEY	8.5	40,696	12.0	58,165
PR MICHAEL D. PERRIN	0.5	3,318		
C016 PAINTER				
PR LARRY L. LITCHFIELD			12.0	63,038
PR (MICHAEL W. COUZA)	11.0	57,392		
C016-P PAINTER				
PR (MICHAEL W. COUZA)		16,640		
C017 ELEVATOR MECHANIC				
PR IRA D. GARNER	12.0	75,248	12.0	76,543
C018 ELECTRICIAN SUB-FOREMAN				
PR RICHARD J. LEENERTS	12.0	62,620	12.0	63,077
C019 PAINTER				
PR DANNY L. RITTENHOUSE			12.0	63,038
PR KEVIN R. HAZELL	10.0	51,113		
C019-L PAINTER				
PR DANNY L. RITTENHOUSE	1.5	8,211		
TOTAL CIVIL SERVICE		793,609		813,531
EXTRA HELP AND OVERTIME		38,401		
PERSONAL SERVICES TOTAL		832,010		813,531
CONTRACTUAL SERVICES		9,815		
COMMODITIES		7,553		
EQUIPMENT		240		
TELECOMMUNICATIONS		1,637		
OPERATION OF AUTOMOTIVE EQUIPMENT		12,255		
OPERATING BUDGET				26,690
***** TOTAL DEPARTMENT		863,512		840,221

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

BUILDING MECHANICAL MAINTENANCE PLUMBING & FITTING

2-80250

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
C001 PLUMBER				
PR ALBERT F. GREENE	1.0	5,687	12.0	64,725
C002 PLUMBER				
PR PAUL A. LUCAS	12.0	64,685	12.0	64,725
C003 PLUMBER				
PR DESMOND C. KIRKHAM JR	12.0	64,685	12.0	64,725
C004 PIPEFITTER				
PR OWEN J. FINCH	9.0	50,781	12.0	70,578
C004-U PIPEFITTER SUB-FOREMAN				
PR OWEN J. FINCH	4.0	21,911		
C005 PLUMBER				
PR JEFFREY T. MAHR			12.0	64,725
C005-L PLUMBER				
PR ROBERT K. ADCOCK	0.5	3,462		
PR TRENT C. HOPPING	8.5	48,527		
C006 PIPEFITTER				
PR MICHAEL T. ELLIS	12.0	70,518	12.0	70,578
TOTAL CIVIL SERVICE		330,257		400,056
EXTRA HELP AND OVERTIME		6,553		
PERSONAL SERVICES TOTAL		336,810		400,056
CONTRACTUAL SERVICES		741		
TRAVEL		121		
COMMODITIES		3,901		
EQUIPMENT		269		
OPERATION OF AUTOMOTIVE EQUIPMENT		15,989		
OPERATING BUDGET				30,000
**** TOTAL DEPARTMENT		357,833		430,056

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

BUILDING MECHANICAL MAINTENANCE

	TERM	EXPENDED FY11	TERM	2-80300 BUDGETED FY12
PERSONAL SERVICES				
C003 LEAD PLANT STATIONARY ENGINEER				
NEG RAFE M. BREEDLOVE			12.0	56,810
C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT				
CSE SCOTT A. COKER	12.0	81,120	12.0	81,936
C005 STATIONARY ENGINEER				
NEG DALE L. ANDERSON	12.0	68,278	12.0	68,914
C006 STATIONARY ENGINEER				
NEG JAMES P. ADAMS	12.0	68,278	12.0	68,914
C007 STATIONARY ENGINEER				
NEG MARK G. ANSELMANT	12.0	68,278	12.0	68,914
C008 PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC				
PR JAMES R. FORD	12.0	70,518	12.0	70,578
C009 TEMPERATURE CONTROL MECHANIC				
NEG RICHARD S. SCHISLER			12.0	68,280
NEG (ROGER N. GRATE)	10.5	59,645		
C009-P UTILITIES & MAINT. REPAIRMAN				
NEG (ROGER N. GRATE)		11,357		
C010 UTILITIES & MAINT. REPAIRMAN				
NEG JOE E. MORGAN	12.0	68,278	12.0	68,914
C015 BUILDING HEAT/FROST INSULATOR				
PR JAMES W. BUFFALO JR	12.0	55,400	12.0	56,498
C015-P MAINTENANCE WORKER				
NEG (STEVEN C. INGRAM)		279		
C016 WATER STATION OPERATOR				
NEG CLINTON M. HILL	12.0	68,278	12.0	68,914
C017 UTILITIES & MAINT. REPAIRMAN				
NEG KARL E. YARD	12.0	68,278	12.0	68,914
C020 STATIONARY ENGINEER				
NEG TODD A. KNOX	12.0	68,278	12.0	68,914
C022 SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE WILLIAM G. BRECKENRIDGE	12.0	86,676	12.0	87,540
C023 UTILITIES & MAINT. REPAIRMAN				
NEG DAVID N. VAWTER	9.5	52,222	12.0	68,914
TOTAL CIVIL SERVICE		895,161		972,954
EXTRA HELP AND OVERTIME		25,633		
PERSONAL SERVICES TOTAL		920,794		972,954
CONTRACTUAL SERVICES		5,983		
COMMODITIES		4,314		
EQUIPMENT		5,840		
TELECOMMUNICATIONS		2,023		
OPERATION OF AUTOMOTIVE EQUIPMENT		11,661		
OPERATING BUDGET				35,000
**** TOTAL DEPARTMENT		950,618		1,007,954

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

PERMANENT IMPROVEMENTS

	TERM		EXPENDED FY11	TERM		2-80500 BUDGETED FY12
PERSONAL SERVICES						
C001 ASSISTANT DIRECTOR OF PHYSICAL PLANT						
CSE WILLIAM E. BREWER (2-45600)	12.0	40%	43,978	12.0	40%	39,481
C002 DEPUTY DIRECTOR						
CSE PATRICK C. DOWDALL	12.0		74,520	12.0		75,264
C003 DEPUTY DIRECTOR						
CSE TED RENNER	12.0		67,920	12.0		68,604
C006 ARCHITECTURAL DRAFTSMAN II						
DENNIS L. SMITH	12.0		41,620	12.0		42,042
C007 ENGINEER						
CSE ROSS W. HEERN			195	12.0		51,984
CSE (DENNIS K. WELLS)	5.0		32,140			
C007-P CIVIL ENGINEER III						
CSE (DENNIS K. WELLS)			8,307			
C008 SENIOR ENGINEER						
(Vacant)				6.0		30,330
C008-U SENIOR ENGINEER						
CSE MONTE L. COLLEY	6.0		33,000			
C009 ENGINEER						
CSE NATHANIEL J. BRUNNELSON	6.0		25,734	6.0		25,992
C010 CONSTRUCTION PROJECT COORDINATOR II						
CSE ANDREW B. DANIELS	7.0		26,026	6.0		25,734
C011 ENVIRONMENTAL HEALTH & SAFETY TECHNICIAN II						
CSE DON R. MUTCH	12.0		34,784	12.0		35,088
TOTAL CIVIL SERVICE			388,224			394,519
EXTRA HELP AND OVERTIME			5,228			
PERSONAL SERVICES TOTAL			393,452			394,519
CONTRACTUAL SERVICES			941,724			
COMMODITIES			41,510			
EQUIPMENT			33,479			
OPERATING BUDGET						1,044,262
PERMANENT IMPROVEMENTS			48,388			
**** TOTAL DEPARTMENT			1,458,554			1,438,781

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

2-80550

EXPENDED
FY11

CONTRACTUAL SERVICES	29,684
COMMODITIES	260
PERMANENT IMPROVEMENTS	15,764
**** TOTAL DEPARTMENT	45,710

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

CHILLER REPLACEMENTS-CURRENS/HORRABIN/STIPES HALLS

2-80590

EXPENDED
FY11

CONTRACTUAL SERVICES
***** TOTAL DEPARTMENT

8,964
8,964

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

LANDSCAPE MAINTENANCE

2-80600

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
C001 SUPERINTENDENT OF GROUNDS				
CSE TARA S. BEAL	12.0	50,532	12.0	51,036
C002 GROUNDS FOREMAN				
ROBERT E. REED			12.0	38,910
(FREDERICK M. ADAIR)	12.0	54,448		
C002-B GROUNDS FOREMAN				
ROBERT E. REED		148		
C002-P GROUNDS FOREMAN				
(FREDERICK M. ADAIR)		25,351		
C005 GROUNDS WORKER				
MARK D. MELVIN	12.0	41,800	12.0	42,222
C006 GROUNDS WORKER				
JACOB W. VAN DYKE	2.5	5,978	12.0	30,309
(DUANE S. SIDWELL)	6.0	21,140		
C006-P GROUNDS WORKER				
(DUANE S. SIDWELL)		10,244		
C008 GROUNDS WORKER				
RICHARD A. THORMAN	12.0	41,800	12.0	42,222
C009 TREE SURGEON				
PAUL D. HUGHES	12.0	54,955	12.0	55,509
C010 GROUNDS GARDENER				
GINGER L. CAMP			12.0	36,095
ROBERT E. REED	12.0	34,884		
C011 GROUNDS WORKER				
RICHARD E. GRAY	12.0	34,139	12.0	34,476
C014 GROUNDS FOREMAN				
NEIL B. HUSTON	12.0	43,584	12.0	44,017
C015 GROUNDS GARDENER				
GERILEE K. VAIL	12.0	35,934	12.0	36,297
C016 GROUNDS WORKER				
SHERRI L. SCHAIDLE	12.0	30,175	12.0	30,477
C017 GROUNDS WORKER				
BRUCE E. SMART	12.0	41,800	12.0	42,222
C018 ASSISTANT GROUNDS GARDENER				
CHARLES E. BECKER	12.0	33,417	12.0	33,754
TOTAL CIVIL SERVICE		560,330		517,546
EXTRA HELP AND OVERTIME		45,215		32,539
STUDENT HELP		11,740		12,858
PERSONAL SERVICES TOTAL		617,284		562,943
CONTRACTUAL SERVICES		69,739		
TRAVEL		879		
COMMODITIES		94,880		
EQUIPMENT		1,902		
OPERATION OF AUTOMOTIVE EQUIPMENT		20,295		
OPERATING BUDGET				202,000
PERMANENT IMPROVEMENTS		10,569		
**** TOTAL DEPARTMENT		815,553		764,943

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

UTILITIES PURCHASED

2-80700

EXPENDED
FY11

BUDGETED
FY12

CONTRACTUAL SERVICES

3,935,339

COMMODITIES

350,230

OPERATION OF AUTOMOTIVE EQUIPMENT

63

OPERATING BUDGET

5,184,200

**** TOTAL DEPARTMENT

4,285,634

5,184,200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

HEATING PLANT

	TERM	EXPENDED FY11	TERM	2-80800 BUDGETED FY12
PERSONAL SERVICES				
C006 LEAD PLANT STATIONARY ENGINEER				
NEG RAFE M. BREEDLOVE	12.0	71,618	12.0	15,472
C011 CHIEF PLANT OPER ENGINEER				
CSE MAX W. OWSLEY	12.0	79,500	12.0	80,292
C013 STATIONARY ENGINEER				
NEG BRIAN K. WAIBEL	12.0	68,539	12.0	68,914
C014 STATIONARY FIREMAN HELPER				
NEG TAMAR E. WALKER			12.0	37,425
NEG (TERRY J. ALLEN)	3.0	8,667		
NEG JOHN S. WETTERLING	5.5	30,607		
C016 STATIONARY FIREMAN				
NEG PAUL R. PERCHALSKI	12.0	39,597	12.0	62,532
TOTAL CIVIL SERVICE		298,529		264,635
EXTRA HELP AND OVERTIME		64,930		
PERSONAL SERVICES TOTAL		363,459		264,635
CONTRACTUAL SERVICES		17,503		
TRAVEL		535		
COMMODITIES		1,642		
EQUIPMENT		1,744		
TELECOMMUNICATIONS		3,196		
OPERATION OF AUTOMOTIVE EQUIPMENT		5,000		
OPERATING BUDGET				32,290
***** TOTAL DEPARTMENT		393,082		296,925

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

PHYSICAL PLANT STORES

	TERM	EXPENDED FY11	TERM	2-80900 BUDGETED FY12
PERSONAL SERVICES				
C001 ADMINISTRATIVE CLERK				
CSE KRISTOFER R. TREPAC			6.0	29,946
CSE (TERRY L. TWADDLE)	5.0	24,955		
C001-P ADMINISTRATIVE ASSISTANT I				
CSE (TERRY L. TWADDLE)		9,855		
C002 CENTRAL STORES MANAGER II				
CSE KATHY COATS	12.0	53,544	12.0	54,084
C003 CHIEF CLERK				
LINDA J. WINDSOR	12.0	27,333	12.0	27,611
C005 STOREKEEPER II				
SAMUEL F. DANNER	12.0	37,764	12.0	38,139
TOTAL CIVIL SERVICE		153,451		149,780
EXTRA HELP AND OVERTIME		275		
PERSONAL SERVICES TOTAL		153,726		149,780
CONTRACTUAL SERVICES		20		
COMMODITIES		2,589		
EQUIPMENT		1,714		
TELECOMMUNICATIONS		371		
OPERATION OF AUTOMOTIVE EQUIPMENT		215		
OPERATING BUDGET				12,000
**** TOTAL DEPARTMENT		158,637		161,780

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

FIRE PROTECTION

2-81000

EXPENDED
FY11

BUDGETED
FY12

CONTRACTUAL SERVICES

125,000

OPERATING BUDGET

125,000

***** TOTAL DEPARTMENT

125,000

125,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

HAZARDOUS MATERIAL MANAGEMENT

2-81150

EXPENDED
FY11

BUDGETED
FY12

CONTRACTUAL SERVICES

24,981

COMMODITIES

402

EQUIPMENT

495

OPERATING BUDGET

28,000

**** TOTAL DEPARTMENT

25,879

28,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES				2-13000
	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES				
BRADLEY L. BAINTER	12.0	144,000	12.0	145,440
C001 ADMINISTRATIVE AIDE				
LISA L. KRIEG	12.0	40,896	12.0	41,308
C002 SPECIAL EVENTS FACILITATOR				
HILARY D. CHURCHILL	12.0	31,746	12.0	32,592
C003 STAFF CLERK				
TERESA K. LITTLE	12.0	27,683	12.0	27,959
TOTAL ADMINISTRATIVE		144,000		145,440
TOTAL CIVIL SERVICE		100,325		101,859
PERSONAL SERVICES TOTAL		244,325		247,299
CONTRACTUAL SERVICES		1,009		
TRAVEL		163		
COMMODITIES		46		
TELECOMMUNICATIONS		1,347		
OPERATING BUDGET				10,000
**** TOTAL DEPARTMENT		246,892		257,299

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

GENERAL ADVANCEMENT AND PUBLIC SERVICES

	EXPENDED FY11	2-13010 BUDGETED FY12
PERSONAL SERVICES		
RESERVE		506
PERSONAL SERVICES TOTAL		506
CONTRACTUAL SERVICES	15,680	
COMMODITIES	68	
EQUIPMENT	1,375	
OPERATING BUDGET		15,511
***** TOTAL DEPARTMENT	17,124	16,017

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

UNIVERSITY MARKETING	TERM	EXPENDED FY11	TERM	2-13030 BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY MARKETING (KRISTIN M. DUNSTAN)	12.0	86,904	12.0	67,872
TOTAL ADMINISTRATIVE		86,904		67,872
PERSONAL SERVICES TOTAL		86,904		67,872
CONTRACTUAL SERVICES		104,261		
TRAVEL		541		
COMMODITIES		3,774		
TELECOMMUNICATIONS		659		
OPERATING BUDGET				100,000
**** TOTAL DEPARTMENT		196,141		167,872

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2012

CAPITAL CAMPAIGN

	EXPENDED FY11	2-13040 BUDGETED FY12
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	4,704	7,360
EXTRA HELP AND OVERTIME	310	
GRAD TOTAL	4,704	7,360
PERSONAL SERVICES TOTAL	5,014	7,360
CONTRACTUAL SERVICES	26,848	
TRAVEL	9,436	
COMMODITIES	11,911	
OPERATING BUDGET		72,000
**** TOTAL DEPARTMENT	53,210	79,360

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2012

WESTERN NEWS

	EXPENDED FY11	2-73900 BUDGETED FY12
CONTRACTUAL SERVICES	9	
COMMODITIES	68,763	
OPERATING BUDGET		37,000
**** TOTAL DEPARTMENT	68,772	37,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

VISUAL PRODUCTION CENTER

2-74200

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
C001 GRAPHIC DESIGNER				
CSE BRIAN K. KREPS	12.0	36,408	12.0	36,768
C007 CHIEF CLERK				
LESLIE E. APEL	12.0	20,588	12.0	23,205
C011 PHOTOGRAPHER				
NEG GEORGE L. HARTMANN	12.0	29,911	12.0	30,213
C012 MANAGER OF PHOTOGRAPHIC LABORATORY				
CSE LARRY P. DEAN	12.0	54,420	12.0	54,960
C013 GRAPHIC DESIGNER ASSOCIATE				
NEIL F. WIARDA	12.0	32,501	12.0	32,826
C014 ADMINISTRATIVE CLERK				
ALICE M. KNAPP	12.0	39,512	12.0	39,910
TOTAL CIVIL SERVICE		213,340		217,882
EXTRA HELP AND OVERTIME		1,131		
STUDENT HELP		4,264		4,300
PERSONAL SERVICES TOTAL		218,734		222,182
CONTRACTUAL SERVICES		1,701		
TRAVEL		455		
COMMODITIES		7,220		
EQUIPMENT		1,378		
TELECOMMUNICATIONS		1,569		
OPERATING BUDGET				12,337
***** TOTAL DEPARTMENT		231,059		234,519

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

UNIVERSITY RELATIONS	TERM	EXPENDED FY11	TERM	2-75400 BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY RELATIONS				
DARCIE R. SHINBERGER	12.0	83,556	12.0	84,396
A002 ASSISTANT DIRECTOR, UNIVERSITY RELATIONS				
BONNIE L. BARKER	12.0	70,452	12.0	71,160
G000 GRADUATE ASSISTANT		910		
C001 WEB SPECIALIST I				
JESSICA L. LAMBERT	9.5	24,641	12.0	31,839
C002 PUBLICATIONS MANAGER				
CSE TIMOTHY E. ENGEL	12.0	63,372	12.0	64,008
C003 STAFF CLERK				
ANNE L. WILSON	12.0	34,188	12.0	34,525
C004 GRAPHIC DESIGNER ASSOCIATE				
MARK AUSTIN	12.0	41,740	12.0	42,161
C005 GRAPHIC DESIGNER ASSOCIATE				
CAREN P. BORDOWITZ	12.0	35,957	12.0	36,320
C006 PUBLIC INFORMATION SPECIALIST				
CSE JODI K. POSPESCHIL			12.0	36,040
CSE (ALISON R. MCGAUGHEY)	12.0	35,532		
C007 COORDINATOR OF PUBLIC INFORMATION				
CSE TERESA E. KOLTZENBURG	12.0	39,600	12.0	41,568
C008 PRE-PRESS TECHNICIAN				
MICHAEL D. GRAVINO	12.0	42,272	12.0	43,199
TOTAL ADMINISTRATIVE		154,008		155,556
TOTAL CIVIL SERVICE		317,302		329,660
EXTRA HELP AND OVERTIME		12		1,000
STUDENT HELP		5,468		12,000
GRAD TOTAL		910		
PERSONAL SERVICES TOTAL		477,700		498,216
CONTRACTUAL SERVICES		6,654		
TRAVEL		63		
COMMODITIES		1,771		
EQUIPMENT		526		
TELECOMMUNICATIONS		1,771		
OPERATING BUDGET				29,251
**** TOTAL DEPARTMENT		488,489		527,467

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

DEVELOPMENT OFFICE

2-76200

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A002 ASSISTANT DIRECTOR, DEVELOPMENT TIMOTHY P. HALLINAN	12.0	51,756	12.0	52,272
A003 ASSISTANT DIRECTOR, DEVELOPMENT REBECCA L. MORROW	12.0	47,136	12.0	47,604
A004 DIRECTOR, UNIVERSITY DEVELOPMENT & PLANNED GIVING (Vacant)			12.0	54,000
A005 DEVELOPMENT RESEARCH ANALYST SPECIALIST MEREDITH L. HANCKS	12.0	47,136	12.0	47,604
A006 DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS JULIE D. MURPHY	12.0	75,132	12.0	75,888
C001 CLERICAL ASSISTANT STEPHANIE R. HUSTON	12.0	19,010	12.0	19,442
C002 CHIEF CLERK JANE L. ROBERTS	12.0	32,477	12.0	32,802
C003 ACCOUNTANT II CSE CHRISTIE L. WEISHAAR	9.5	25,982	12.0	38,388
CSE (ANDREA M. COKEL)	0.5	1,233		
C003-P ACCOUNTANT II CSE (ANDREA M. COKEL)		48		
C004 ASSISTANT CHIEF ACCOUNTANT CSE HOLLY C. FECHT	12.0	44,930	12.0	51,984
C006 CHIEF CLERK DEBORA L. WISSLEAD	12.0	26,526	12.0	29,147
C007 ACCOUNT TECHNICIAN II CONNIE L. SCARBROUGH	12.0	30,345	12.0	30,645
TOTAL ADMINISTRATIVE		221,160		277,368
TOTAL CIVIL SERVICE		180,553		202,408
STUDENT HELP		9,718		10,000
PERSONAL SERVICES TOTAL		411,430		489,776
CONTRACTUAL SERVICES		36,717		
TRAVEL		1,204		
COMMODITIES		20,650		
EQUIPMENT		241		
TELECOMMUNICATIONS		2,415		
OPERATING BUDGET				65,702
***** TOTAL DEPARTMENT		472,660		555,478

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

SCHOLARSHIP OFFICE

2-76400

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY SCHOLARSHIP ACTIVITIES				
TERESA A. HARE	12.0	78,000	12.0	78,780
C001 CLIENT RELATIONS REPRESENTATIVE II				
CLARENE M. ROYER	12.0	33,620	12.0	33,959
TOTAL ADMINISTRATIVE		78,000		78,780
TOTAL CIVIL SERVICE		33,620		33,959
STUDENT HELP		670		
PERSONAL SERVICES TOTAL		112,290		112,739
CONTRACTUAL SERVICES		5,863		
COMMODITIES		2,451		
EQUIPMENT		1,021		
TELECOMMUNICATIONS		677		
OPERATING BUDGET				7,056
**** TOTAL DEPARTMENT		122,304		119,795

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

SCHOLARSHIP OFFICE - AWARDS AND GRANTS

2-76410

EXPENDED
FY11

BUDGETED
FY12

OPERATING BUDGET

525,000

AWARDS, GRANTS AND MATCH FUNDS

525,000

***** TOTAL DEPARTMENT

525,000

525,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

VICE PRESIDENT FOR STUDENT SERVICES

	TERM	EXPENDED FY11	TERM	2-12500 BUDGETED FY12
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR STUDENT SERVICES				
GARY M. BILLER			12.0	170,004
(W G. JOHNSON)	12.0	170,628		
A001-P VICE PRESIDENT FOR STUDENT SERVICES				
(W G. JOHNSON)		114,172		
A003 ASST TO VP FOR STUDENT SERVICES, DIR COMM RELATION				
JESSICA J. BUTCHER	12.0	64,272	12.0	64,920
A004 SUPERVISION FIELD SPECIALIST				
SARA M. LYTLE	12.0 16%	6,376	12.0 16%	6,440
G000 GRADUATE ASSISTANT		15,268		15,436
C001 OFFICE SUPPORT SPECIALIST				
DIXIE L. BODENHAMER			12.0	25,603
SHARON HERBST	8.5	18,617		
(TARA N. CHAMBERS)	1.5	2,976		
TOTAL ADMINISTRATIVE		355,448		241,364
TOTAL CIVIL SERVICE		21,593		25,603
STUDENT HELP		4,652		3,000
GRAD TOTAL		15,268		15,436
REIMBURSEMENT/AWARD		2,484		
PERSONAL SERVICES TOTAL		399,444		285,403
CONTRACTUAL SERVICES		6,787		
TRAVEL		4,905		
COMMODITIES		1,674		
TELECOMMUNICATIONS		2,234		
OPERATING BUDGET				20,000
**** TOTAL DEPARTMENT		415,046		305,403

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

GENERAL STUDENT SERVICES

	EXPENDED FY11	2-12510 BUDGETED FY12
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	9,499	8,400
G000 GRADUATE ASSISTANT	1,400	
TOTAL FACULTY	9,499	8,400
EXTRA HELP AND OVERTIME	25	
GRAD TOTAL	1,400	
REIMBURSEMENT/AWARD	775	
RESERVE		26,737
PERSONAL SERVICES TOTAL	11,699	35,137
CONTRACTUAL SERVICES	64,902	
TRAVEL	1,260	
COMMODITIES	2,043	
EQUIPMENT	5,846	
TELECOMMUNICATIONS	77	
OPERATING BUDGET		90,000
**** TOTAL DEPARTMENT	85,829	125,137

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2012

ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES	EXPENDED	2-12600
	FY11	BUDGETED
		FY12
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	9,560	9,820
GRAD TOTAL	9,560	9,820
PERSONAL SERVICES TOTAL	9,560	9,820
CONTRACTUAL SERVICES	82	
TRAVEL	831	
COMMODITIES	561	
EQUIPMENT	986	
TELECOMMUNICATIONS	41	
OPERATING BUDGET		3,000
**** TOTAL DEPARTMENT	12,064	12,820

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ELECTRONIC STUDENT SERVICES

2-12800

	TERM		EXPENDED FY11	TERM		BUDGETED FY12
PERSONAL SERVICES						
A001 DIRECTOR, ELECTRONIC STUDENT SERVICES						
ROBERT P. EMMERT JR	12.0		80,952	12.0		81,756
G000 GRADUATE ASSISTANT			13,272			14,720
C001 MICROCOMPUTER SUPPORT SPECIALIST II						
NEG JACOB R. BUHS	8.5		23,980	12.0		33,441
C002 APPLICATIONS PROGRAMMER II						
MICHAEL A. NETTLES	12.0	50%	21,130	12.0	50%	21,371
(4-39410)						
C003 ASSISTANT MANAGER						
NEG MICHAEL A. HODGES	12.0		41,427	12.0		52,050
C005 WEBMASTER						
CSE JEFFREY R. DAMHOFF	12.0	50%	21,648	12.0	50%	21,864
(4-39410)						
TOTAL ADMINISTRATIVE			80,952			81,756
TOTAL CIVIL SERVICE			108,184			128,726
EXTRA HELP AND OVERTIME						
STUDENT HELP			4,705			11,000
GRAD TOTAL			13,272			14,720
PERSONAL SERVICES TOTAL			207,113			236,202
CONTRACTUAL SERVICES			5,817			
TRAVEL			81			
COMMODITIES			429			
EQUIPMENT			8,483			
TELECOMMUNICATIONS			3,263			
OPERATING BUDGET						20,070

TOTAL DEPARTMENT			225,188			256,272

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

ADMISSIONS

	TERM	EXPENDED FY11	TERM	2-17000 BUDGETED FY12
PERSONAL SERVICES				
A002 DIRECTOR, ADMISSIONS				
(ALAN D. HARRIS)	5.5	15,490		
(ERIC CAMPBELL)	2.0	13,858		
A002-A DIRECTOR, ADMISSIONS				
ANDREW J. BORST			12.0	77,508
A002-P DIRECTOR, ADMISSIONS				
(ERIC CAMPBELL)		12,365		
A003 ASSISTANT DIRECTOR, UNDERGRADUATE ADMISSIONS				
(JOSEPH C. CONNORS)	12.0	47,424	12.0	47,904
A004 ADMISSIONS COUNSELOR				
JOHN M. ZIMMERMAN	12.0	35,024	12.0	36,084
A005 ADMISSIONS COUNSELOR				
MONICA J. ESKRIDGE	11.0	49,258	11.0	49,753
A006 ADMISSIONS COUNSELOR				
DELOREAN J. MENIFEE	5.0	16,500	12.0	39,996
(EMMERSON BUIE)	2.0	9,356		
A006-P ADMISSIONS COUNSELOR				
(EMMERSON BUIE)		9,082		
A007 ADMISSIONS COUNSELOR				
JAMIE J. STAGGS	12.0	39,372	12.0	39,768
A009 ADMISSIONS COUNSELOR				
TYLER C. EASTON	12.0	35,724	12.0	36,084
A010 ADMISSIONS COUNSELOR				
JOAN L. MCENEANY	12.0	68,676	12.0	69,372
A011 ADMISSIONS COUNSELOR				
SHAWN M. WOCHNER	12.0	40,572	12.0	40,980
A013 ASSISTANT DIRECTOR, UNDERGRADUATE ADMISSIONS				
LARRY G. TINGLEY	12.0	45,876	12.0	46,332
A015 ADMISSIONS COUNSELOR				
MELISSA A. YEAST			10.0	29,060
(BENITA L. KAWAKITA)	4.0	10,425		
A015-P ADMISSIONS COUNSELOR				
(BENITA L. KAWAKITA)		818		
A016 ADMISSIONS COUNSELOR				
AUDREY R. PENMAN	12.0	40,572	12.0	40,980
M000 MISCELLANEOUS FACULTY		5,000		
G000 GRADUATE ASSISTANT		7,280		7,360
C001 ADMISSIONS/RECORDS SPECIALIST I				
TERESA K. WALLER	11.5	23,377	12.0	24,495
C001-U IMAGE PROCESSING TECHNICIAN III				
TERESA K. WALLER	0.5	1,042		
C002 ADMISSIONS/RECORDS REPRESENTATIVE				
JOHNATHAN W. GORLEWSKI			12.0	24,069
C002 ADMISSIONS/RECORDS REPRESENTATIVE				
GERALD W. QUESENBERRY	10.7	26,118		
C003 ADMISSIONS/RECORDS SPECIALIST I				
NEG CRYSTAL A. CLARK			12.0	24,755
C003-L ADMISSIONS/RECORDS SPECIALIST I				
CRYSTAL A. CLARK	11.5	23,322		
C004 ADMISSIONS/RECORDS SPECIALIST I				
MISTY D. THOMPSON	10.0	19,858	12.0	24,274

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

ADMISSIONS

2-17000

	TERM		EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES					
C005 ADMISSIONS/RECORDS SPECIALIST I APRIL S. HUSTON	11.0		18,544	10.0	19,718
C006 ADMISSIONS/RECORDS SUPERVISOR NEG JUDY I. KLING	12.0		37,922	12.0	41,790
C007 ADMISSIONS/RECORDS OFFICER NEG GERALD W. QUESENBERRY	1.5		3,631	12.0	33,008
NEG (SHIRLEY L. THURMAN)	10.0		30,968		
C007-P ADMISSIONS/RECORDS OFFICER NEG (SHIRLEY L. THURMAN)			2,668		
C008 OFFICE SUPPORT ASSISTANT SARA E. WEINRICH	1.0		801	12.0	19,443
(KAYLA B. DORETHY)	6.5		11,580		
C008-P OFFICE SUPPORT ASSISTANT (KAYLA B. DORETHY)			645		
C009 ADMINISTRATIVE ASSISTANT I CSE TISHLY A. HERRINGTON	12.0		37,358	12.0	43,728
C010 STAFF CLERK I CHARLENE HAMMOND	12.0		26,743	12.0	27,009
C011 ADMISSIONS/RECORDS OFFICER NEG APRIL S. HUSTON				12.0	32,066
NEG M C. HOLLENBACK	12.0		31,766		
C012 ADMISSIONS/RECORDS OFFICER NEG REBECCA J. DORETHY	12.0		30,175	12.0	30,477
C013 ADMISSIONS/RECORDS SUPERVISOR NEG KRISTA E. SKIEN	12.0		34,938	12.0	35,970
C014 ADMISSIONS/RECORDS OFFICER NEG M C. HOLLENBACK				12.0	27,683
NEG (DARRIN L. DUNSWORTH)			433		
C014-L ADMISSIONS/RECORDS OFFICER NEG (JANET E. ROOT)	8.0	64%	10,858		
C014-P ADMISSIONS/RECORDS REPRESENTATIVE NEG (DARRIN L. DUNSWORTH)				12.0	
C015 ADMISSIONS/RECORDS SPECIALIST I JENNIFER S. KNUPPEL	11.0		21,822	10.0	20,829
C016 ADMISSIONS/RECORDS OFFICER NEG JEANINE C. POLLMEIER	12.0		30,502	12.0	30,802
TOTAL ADMINISTRATIVE			490,391		553,821
TOTAL FACULTY			5,000		
TOTAL CIVIL SERVICE			425,071		460,116
EXTRA HELP AND OVERTIME			11,079		12,112
STUDENT HELP			41,303		25,000
GRAD TOTAL			7,280		7,360
REIMBURSEMENT/AWARD			1,889		
PERSONAL SERVICES TOTAL			982,013		1,058,409
CONTRACTUAL SERVICES			160,724		
TRAVEL			21,394		
COMMODITIES			95,467		
EQUIPMENT			12,465		
TELECOMMUNICATIONS			23,614		
OPERATION OF AUTOMOTIVE EQUIPMENT			45,987		
OPERATING BUDGET					318,950
**** TOTAL DEPARTMENT			1,341,667		1,377,359

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

LEARNING TO LEAD

2-41760

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A002 ASST. DIRECTOR, CROSS CULTURAL EDUCATIONAL PROGRAM MICHELLE HARVEY			12.0	39,000
A002-A ASST. DIRECTOR, CROSS CULTURAL EDUCATIONAL PROGRAM (JOSEPH L. HAFERMAN)	12.0	39,996		
A002-P ASST. DIRECTOR, CROSS CULTURAL EDUCATIONAL PROGRAM (JOSEPH L. HAFERMAN)		4,614		
G000 GRADUATE ASSISTANT				7,820
TOTAL ADMINISTRATIVE		44,610		39,000
GRAD TOTAL				7,820
PERSONAL SERVICES TOTAL		44,610		46,820
CONTRACTUAL SERVICES		41,350		
TRAVEL		5,123		
COMMODITIES		108		
OPERATING BUDGET				92,000
***** TOTAL DEPARTMENT		91,192		138,820

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WOMEN'S CENTER

2-43200

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS				
JANINE CAVICCHIA	12.0	68,844	12.0	69,528
G000 GRADUATE ASSISTANT		7,280		7,360
C001 OFFICE MANAGER				
AMELIA F. HARTNETT	11.2	24,651	12.0	26,852
TOTAL ADMINISTRATIVE		68,844		69,528
TOTAL CIVIL SERVICE		24,651		26,852
STUDENT HELP		1,977		2,500
GRAD TOTAL		7,280		7,360
SUMMER SESSION				
PERSONAL SERVICES TOTAL		102,752		106,240
CONTRACTUAL SERVICES		1,455		
TRAVEL		1		
COMMODITIES		3,858		
EQUIPMENT		1,694		
TELECOMMUNICATIONS		727		
OPERATING BUDGET				8,138
***** TOTAL DEPARTMENT		110,489		114,378

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

MATCHING FUNDS

	EXPENDED FY11	2-51100 BUDGETED FY12
OPERATING BUDGET		229,500
AWARDS, GRANTS AND MATCH FUNDS	229,500	
**** TOTAL DEPARTMENT	229,500	229,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

STUDENT DEVELOPMENT AND ORIENTATION

2-61000

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, STUDENT DEVELOPMENT AND ORIENTATION				
TRACY L. SCOTT	12.0	71,052	12.0	71,760
A002 ASSISTANT DIRECTOR, SDO FOR PROJECTS & SERVICES				
VIAN S. NEALLY	12.0	48,384	12.0	48,864
G000 GRADUATE ASSISTANT		15,015		15,180
C003 OFFICE SUPPORT SPECIALIST				
JAN M. WYS	12.0	34,716	12.0	35,068
TOTAL ADMINISTRATIVE		119,436		120,624
TOTAL CIVIL SERVICE		34,716		35,068
STUDENT HELP		1,427		2,500
GRAD TOTAL		15,015		15,180
PERSONAL SERVICES TOTAL		170,595		173,372
CONTRACTUAL SERVICES		1,833		
COMMODITIES		1,061		
EQUIPMENT		2,696		
TELECOMMUNICATIONS		2,402		
OPERATING BUDGET				9,150
***** TOTAL DEPARTMENT		178,589		182,522

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

SUMMER ORIENTATION - STUDENT SERVICES

2-61050

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	4,779	8,000
STUDENT HELP	27,421	22,000
PERSONAL SERVICES TOTAL	32,200	30,000
CONTRACTUAL SERVICES	89,966	
TRAVEL	2,964	
COMMODITIES	23,664	
OPERATING BUDGET		156,931
**** TOTAL DEPARTMENT	148,795	186,931

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

FALL ORIENTATION - STUDENT SERVICES

2-61060

	EXPENDED FY11	BUDGETED FY12
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP	701	
PERSONAL SERVICES TOTAL	701	
CONTRACTUAL SERVICES	7,724	
TRAVEL	7	
COMMODITIES	17,854	
OPERATING BUDGET		45,000
**** TOTAL DEPARTMENT	26,288	45,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2012

STUDENT JUDICIAL PROGRAMS

	EXPENDED FY11	2-61100 BUDGETED FY12
PERSONAL SERVICES		
STUDENT HELP	4,202	6,000
PERSONAL SERVICES TOTAL	4,202	6,000
CONTRACTUAL SERVICES	921	
COMMODITIES	2,765	
TELECOMMUNICATIONS	192	
OPERATING BUDGET		4,000
**** TOTAL DEPARTMENT	8,082	10,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

COUNSELING CENTER

	TERM	EXPENDED FY11	TERM	2-61200 BUDGETED FY12
PERSONAL SERVICES				
A001 COUNSELOR, UNIVERSITY COUNSELING CENTER AMY MILLER	10.0	48,630	11.0	54,032
A002 COUNSELOR, UNIVERSITY COUNSELING CENTER BURT G. SORKEY	11.0	48,191	11.0	48,675
A003 DIRECTOR, UNIVERSITY COUNSELING CENTER JAMES E. DITULIO	12.0	89,196	12.0	90,084
A004 COUNSELOR, UNIVERSITY COUNSELING CENTER CB MICHAEL E. ILLOVSKY	11.0	111,243	11.0	118,833
A005 COUNSELOR, UNIVERSITY COUNSELING CENTER JOANN BLOOMBERG (3-28200)	10.0 50%	26,865	10.0 50%	27,135
A008 COUNSELOR, UNIVERSITY COUNSELING CENTER MARSHA J. DACE	10.0	39,920	10.0	40,320
A009 COUNSELOR, UNIVERSITY COUNSELING CENTER ADA M. MACIAS	11.0	59,103	11.0	62,447
A010 COUNSELOR, UNIVERSITY COUNSELING CENTER JOANNE HOOPER	10.0	43,220	10.0	43,660
A011 COUNSELOR, UNIVERSITY COUNSELING CENTER AMY J. BUWICK	9.0 50%	26,865	9.0 80%	24,422
A012 COUNSELOR, UNIVERSITY COUNSELING CENTER CHRISTIE S. REYNOLDS (KATHLEEN A. HIGHLY)	4.0 50% 0.5 50%	7,856 1,164	9.0 50%	17,856
G000 GRADUATE ASSISTANT		21,840		22,080
C001 OFFICE SUPPORT SPECIALIST AMY R. HOWE	11.0	22,007	12.0	24,274
C002 OFFICE MANAGER BECKY S. WAYLAND	12.0	39,655	12.0	40,056
TOTAL ADMINISTRATIVE		502,253		527,464
TOTAL CIVIL SERVICE		61,662		64,330
STUDENT HELP		2,780		4,000
GRAD TOTAL		21,840		22,080
PERSONAL SERVICES TOTAL		588,534		617,874
CONTRACTUAL SERVICES		6,560		
TRAVEL		3,650		
COMMODITIES		3,406		
EQUIPMENT		5,742		
TELECOMMUNICATIONS		2,900		
OPERATING BUDGET				21,270
***** TOTAL DEPARTMENT		610,794		639,144

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

DISABILITY RESOURCE CENTER

2-61300

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, DISABILITY SUPPORT SERVICES				
TARA BUCHANNAN	12.0	63,720	12.0	64,356
A002 SPECIALIST, LEARNING				
GRETCHEN E. STEIL WEISS	12.0	40,716	12.0	41,124
G000 GRADUATE ASSISTANT		8,492		7,360
C001 OFFICE MANAGER				
ANGELA D. WARD	12.0	27,326	12.0	27,960
TOTAL ADMINISTRATIVE		104,436		105,480
TOTAL CIVIL SERVICE		27,326		27,960
EXTRA HELP AND OVERTIME				60,000
STUDENT HELP		20,856		21,500
GRAD TOTAL		8,492		7,360
PERSONAL SERVICES TOTAL		161,109		222,300
CONTRACTUAL SERVICES		838		
COMMODITIES		4,064		
EQUIPMENT		2,727		
TELECOMMUNICATIONS		1,665		
OPERATING BUDGET				10,630
***** TOTAL DEPARTMENT		170,405		232,930

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

CAREER SERVICES

	TERM	EXPENDED FY11	TERM	2-61400 BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, PLACEMENT (ALFRED A. WATERS)	9.0	71,604		
A001-A DIRECTOR, PLACEMENT MARTIN J. KRAL			12.0	75,948
A001-P DIRECTOR, PLACEMENT (ALFRED A. WATERS)		44,400		
A002 ASSISTANT DIRECTOR, CAREER SERVICES RENEE M. SPROCK	12.0	42,444	12.0	42,864
A004 ASSOCIATE DIRECTOR, CAREER SERVICES MARTIN J. KRAL	12.0	63,948		
A004-A ASSISTANT DIRECTOR, CAREER SERVICES MICHELLE C. HOWE			12.0	34,044
G000 GRADUATE ASSISTANT		21,840		22,080
C002 OFFICE SUPPORT ASSOCIATE CARRIE B. PETERS (BEVERLY S. SHORT)	11.0	24,450	12.0	28,876
C002-P OFFICE SUPPORT ASSOCIATE (BEVERLY S. SHORT)		2,283		
C005 OFFICE SUPPORT ASSOCIATE JOHANNA M. BOUSSAARD AMELIA D. HODGES	12.0	28,333	12.0	20,935
TOTAL ADMINISTRATIVE		222,396		152,856
TOTAL CIVIL SERVICE		55,066		49,811
EXTRA HELP AND OVERTIME		936		
STUDENT HELP		5,895		11,500
GRAD TOTAL		21,840		22,080
PERSONAL SERVICES TOTAL		306,132		236,247
CONTRACTUAL SERVICES		4,812		
COMMODITIES		1,975		
TELECOMMUNICATIONS		1,989		
OPERATING BUDGET				17,700
***** TOTAL DEPARTMENT		314,910		253,947

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

STUDENT ASSISTANCE AND PARENT SERVICES CENTER				2-61500
	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, STUDENT ASSISTANCE CENTER				
KAROLYNN A. HEUER	12.0	70,620	12.0	71,328
A003 ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER				
KATHY J. MEYERS	12.0	40,860	12.0	41,268
C001 CUSTOMER SERVICE REPRESENTATIVE				
CHAD A. FREDERICK	12.0	28,562	12.0	28,850
C002 OFFICE SUPPORT ASSOCIATE				
SHARON HERBST			12.0	25,634
TOTAL ADMINISTRATIVE		111,480		112,596
TOTAL CIVIL SERVICE		28,562		54,484
STUDENT HELP		2,655		1,500
PERSONAL SERVICES TOTAL		142,697		168,580
CONTRACTUAL SERVICES		523		
TRAVEL		1,095		
COMMODITIES		1,547		
EQUIPMENT		1,581		
TELECOMMUNICATIONS		2,578		
OPERATING BUDGET				8,100
**** TOTAL DEPARTMENT		150,024		176,680

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

STUDENT ACTIVITIES

2-62600

EXPENDED
FY11

BUDGETED
FY12

PERSONAL SERVICES		
STUDENT HELP	2,265	5,500
PERSONAL SERVICES TOTAL	2,265	5,500
TELECOMMUNICATIONS	384	
OPERATING BUDGET		6,665
**** TOTAL DEPARTMENT	2,649	12,165

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

FINANCIAL AID

	TERM	EXPENDED FY11	TERM	2-63000 BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, FINANCIAL AID				
ROBERT J. ANDERSEN	12.0	97,500	12.0	98,472
A002 ASSOCIATE DIRECTOR, FINANCIAL AID				
MARY L. LAWSON	6.0	34,008	12.0	68,700
A002-A ASSOCIATE DIRECTOR, FINANCIAL AID				
MARY L. LAWSON	6.0	32,862		
A004 ASSISTANT DIRECTOR, FINANCIAL AID				
MICHAEL L. ULMER	12.0	64,956	12.0	65,604
C001 OFFICE MANAGER				
JANELLE R. WORTHINGTON	4.2	11,657	12.0	32,695
(DOROTHY J. BUSBY)	6.0	20,451		
C001-P OFFICE MANAGER				
(DOROTHY J. BUSBY)		14,888		
C002 FINANCIAL AID ADVISER IV				
CSE KIMBERLY A. DEVRIES	2.0	6,200	12.0	37,572
CSE (TERI L. WAUGH)	10.0	40,700		
C002-P FINANCIAL AID ADVISER IV				
CSE (TERI L. WAUGH)		14,451		
C003 FINANCIAL AID ADVISER IV				
CSE PAMELA K. GRISWOLD	12.0	41,772	12.0	42,192
C004 FINANCIAL AID ADVISER IV				
CSE CYNTHIA K. EWALT	12.0	38,412	12.0	38,796
C005 FINANCIAL AID ADVISER II				
SUSAN O. BROWN			12.0	27,584
HEATHER N. CALVERT	10.2	20,264		
C006 STAFF CLERK				
ELWANDA A. SCOTT	12.0	34,742	12.0	35,091
C007 FINANCIAL AID ADVISER III				
HEATHER N. CALVERT	2.0	4,163	12.0	28,141
JESSICA R. DUNN	10.0	31,960		
C008 FINANCIAL AID ADVISER I				
TERRI B. VANMEENEN-MISFELDT	1.5	2,304	12.0	20,936
(DOROTHY M. DAVIS)	5.5	8,855		
AMY R. HOWE	1.0	1,748		
C009 ADMINISTRATIVE ASSISTANT I				
CSE GEORGIA G. CASSIDY	7.5	37,690	12.0	60,672
C009-U ADMINISTRATIVE ASSISTANT I				
CSE GEORGIA G. CASSIDY	4.5	22,254		
C010 FINANCIAL AID ADVISER IV				
CSE DIANA STROM	6.0	15,393	12.0	32,136
C011 FINANCIAL AID ADVISER II				
BROOKE E. SCHAEER	3.0	6,041	12.0	24,877
JANELLE R. WORTHINGTON	8.0	18,830		
C012 PROCEDURES AND SYSTEMS ANALYST II				
RICHARD E. STULTS	12.0	46,342	12.0	46,801
C013 FINANCIAL AID ADVISER III				
ROBERTA J. SMITH	1.0	2,349	12.0	31,198
(TROY D. BATES)	8.0	22,185		
C013-P FINANCIAL AID ADVISER IV				
CSE (TROY D. BATES)		2,899		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

FINANCIAL AID

2-63000

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
C014 FINANCIAL AID ADVISER IV				
CSE RITA A. KING	12.0	48,840	12.0	49,332
C015 ACCOUNTANT II				
CSE RACHEL A. SUTTON	12.0	45,900	12.0	46,356
C016 CLERK				
LINDA R. WALLER	12.0	39,342	12.0	39,742
C017 STAFF CLERK				
DIANNA CRUM	12.0	28,965	12.0	30,346
C018 ACCOUNTANT II				
CSE JOAN M. BRENNER	12.0	44,424	12.0	44,868
TOTAL ADMINISTRATIVE		229,326		232,776
TOTAL CIVIL SERVICE		674,021		669,335
EXTRA HELP AND OVERTIME		10,635		12,000
STUDENT HELP		14,287		5,859
PERSONAL SERVICES TOTAL		928,269		919,970
CONTRACTUAL SERVICES		7,338		
TRAVEL		1,217		
COMMODITIES		4,741		
TELECOMMUNICATIONS		7,512		
OPERATING BUDGET				17,441
**** TOTAL DEPARTMENT		949,080		937,411

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

FINANCIAL AID-AWARDS AND GRANTS

2-63100

EXPENDED
FY11

BUDGETED
FY12

AWARDS, GRANTS AND MATCH FUNDS

683,100

383,100

***** TOTAL DEPARTMENT

683,100

383,100

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

FINANCIAL AID-WESTERN ADVANTAGE SCHOLARSHIP

2-63200

BUDGETED
FY12

AWARDS, GRANTS AND MATCH FUNDS

100,000

***** TOTAL DEPARTMENT

100,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

GWENDOLYN BROOKS CULTURAL CENTER

2-63400

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, GWENDOLYN BROOKS CULTURAL CENTER				
BELINDA J. CARR	12.0	57,984	12.0	58,572
G000 GRADUATE ASSISTANT		7,280		11,040
C001 OFFICE SUPPORT SPECIALIST				
CHERYL L. NELSON	12.0	32,440	12.0	32,765
TOTAL ADMINISTRATIVE		57,984		58,572
TOTAL CIVIL SERVICE		32,440		32,765
STUDENT HELP		11,605		8,000
GRAD TOTAL		7,280		11,040
REIMBURSEMENT/AWARD		1,206		1,356
PERSONAL SERVICES TOTAL		110,515		111,733
CONTRACTUAL SERVICES		2,631		
TRAVEL		1,858		
COMMODITIES		1,455		
EQUIPMENT		940		
TELECOMMUNICATIONS		1,053		
OPERATING BUDGET				7,520
***** TOTAL DEPARTMENT		118,454		119,253

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

CASA LATINA	TERM	EXPENDED FY11	TERM	2-63800 BUDGETED FY12
PERSONAL SERVICES				
A001 DIRECTOR, CASA LATINA				
ALDA GODINES	12.0	58,812	12.0	59,412
G000 GRADUATE ASSISTANT		21,840		22,080
C001 OFFICE MANAGER				
BARBARA A. DE RENZY	12.0	30,285	12.0	30,587
TOTAL ADMINISTRATIVE		58,812		59,412
TOTAL CIVIL SERVICE		30,285		30,587
STUDENT HELP		450		
GRAD TOTAL		21,840		22,080
PERSONAL SERVICES TOTAL		111,386		112,079
CONTRACTUAL SERVICES		945		
TRAVEL		586		
COMMODITIES		1,321		
TELECOMMUNICATIONS		934		
OPERATING BUDGET				3,950
**** TOTAL DEPARTMENT		115,173		116,029

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

INTERCOLLEGIATE ATHLETICS

2-76600

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 ASST. VP FOR STUDENT SERVICES & DIR. OF ATHLETICS TIM M. VAN ALSTINE	12.0	117,339	12.0	128,388
A002 ATHLETIC TRAINER AMY C. BECKMAN	10.0	35,190	10.0	35,540
A004 ATHLETIC TRAINER MOLLY L. REIS	12.0	49,716	12.0	50,208
A005 ASSISTANT DIRECTOR, GOLF OPERATIONS LIA B. LUKKARINEN (4-26000)	12.0 27%	10,909	12.0 27%	11,020
A008 COORINATOR, COMPLIANCE (BARBARA A. SHEPARD)	12.0	39,600	12.0	39,996
A009 ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS JOSH D. MOON	12.0	83,496	12.0	84,336
F001 EXECUTIVE ASSISTANT ELIZABETH S. YOUNG (LADONIA A. HUGHES)	7.0 2.5	20,279 7,243	12.0	35,112
F001-P EXECUTIVE ASSISTANT (LADONIA A. HUGHES)		5,882		
F002 EXECUTIVE ASSISTANT RENETTA M. SEILER	11.0	35,002	12.0	38,536
F003 EXECUTIVE ASSISTANT WILLIAM A. KRAMER (CHRISTOPHER T. ANDERSON)	1.0 7.0	3,750 24,402	12.0	45,456
F003-P EXECUTIVE ASSISTANT (CHRISTOPHER T. ANDERSON)		7,722		
F004 EXECUTIVE ASSISTANT WILLIAM E. WRIGHT	12.0	56,928	12.0	57,492
F005 EXECUTIVE ASSISTANT JAMES R. MOLINARI	12.0	129,504	12.0	135,504
F006 EXECUTIVE ASSISTANT J C. KANE	10.0	37,000	10.0	37,370
F007 EXECUTIVE ASSISTANT CARL M. FRANKS	12.0	48,492	12.0	48,972
F008 EXECUTIVE ASSISTANT JOSHUA D. MCCALL	12.0	50,484	12.0	50,988
F009 EXECUTIVE ASSISTANT STEPHEN R. MCKANE	12.0	48,672	12.0	49,164
F010 EXECUTIVE ASSISTANT GREG J. NAUMANN	10.0	36,000	10.0	36,360
F011 EXECUTIVE ASSISTANT THOMAS W. CASEY	12.0	78,240	12.0	79,020
F012 EXECUTIVE ASSISTANT MARK M. HENDRICKSON	12.0	140,004	12.0	162,504
F013 EXECUTIVE ASSISTANT WADE O. HOKENSON	12.0	46,572	12.0	47,040
F016 EXECUTIVE ASSISTANT KIJUAN D. WARE (THADDAEUS WARD)	3.5 7.5	13,885 29,753	12.0	48,084
F016-P EXECUTIVE ASSISTANT (THADDAEUS WARD)		8,787		
F026 EXECUTIVE ASSISTANT JAMES D. GRAVINA (LESLIE S. CRANE)	2.5 9.0	21,943 82,287	12.0	106,056

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

INTERCOLLEGIATE ATHLETICS

2-76600

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
F026-P EXECUTIVE ASSISTANT (LESLIE S. CRANE)		20,252		
F027 EXECUTIVE ASSISTANT DAVID BEAUCHEM	12.0	49,212	12.0	49,704
F029 EXECUTIVE ASSISTANT KIMBERLY D. MCKAY	12.0	54,504	12.0	54,774
F030 EXECUTIVE ASSISTANT MALLORY N. CLEMENTS (ERIC J. LAZOWSKI) (MELISSA L. DAVID)	8.5 0.5	25,491 1,890	12.0	34,992
F030-P EXECUTIVE ASSISTANT (ERIC J. LAZOWSKI) (MELISSA L. DAVID)		2,422 4,127		
F036 EXECUTIVE ASSISTANT MICHAEL J. VILLANO	12.0	52,008	12.0	52,524
F037 EXECUTIVE ASSISTANT SETH R. MINTER (TODD A. SCHULTZE)	12.0	56,364	12.0	50,508
F037-B EXECUTIVE ASSISTANT SETH R. MINTER	1.0	4,167		
F037-P EXECUTIVE ASSISTANT (TODD A. SCHULTZE)		10,404		
F041 INSTRUCTOR CB TONY A. GUINN	9.0 50%	16,043	9.0 50%	16,205
F041-B INSTRUCTOR CB TONY A. GUINN	3.0	10,695	3.0	10,749
F042 ASSISTANT PROFESSOR CB ERIC P. JOHNSON (2-35200)	9.0 50%	22,379	9.0 50%	22,604
F042-B ASSISTANT PROFESSOR CB ERIC P. JOHNSON	3.0	14,919	3.0	15,069
M000 MISCELLANEOUS FACULTY		1,200		
C001 OFFICE SUPPORT ASSOCIATE SUSAN WELSH	12.0	27,658	12.0	27,936
C002 OFFICE MANAGER CARLA J. OLIVER	12.0	31,995	12.0	32,321
C004 EQUIPMENT ATTENDANT NEG DAKARAI CALHOUN NEG (DAN W. ROUSE) NEG (COREY A. BURKE)	1.0 3.5 6.0	1,031 3,841 9,919	11.5	18,711
C005 OFFICE SUPPORT SPECIALIST (TERRY L. WALLICK)	12.0	36,633	12.0	36,994
TOTAL ADMINISTRATIVE		336,251		349,488
TOTAL FACULTY		1,278,907		1,284,787
TOTAL CIVIL SERVICE		111,076		115,962
EXTRA HELP AND OVERTIME		33,385		
REIMBURSEMENT/AWARD		8,000		
RESERVE				41,166
PERSONAL SERVICES TOTAL		1,767,619		1,791,403
***** TOTAL DEPARTMENT		1,767,619		1,791,403

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

VICE PRESIDENT FOR QC, PLANNING AND TECHNOLOGY

	TERM	EXPENDED FY11	TERM	2-11030 BUDGETED FY12
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR QC CAMPUS, PLANNING & TECHNOLOG				
JOSEPH RIVES	12.0	160,692	12.0	162,300
TOTAL ADMINISTRATIVE		160,692		162,300
REIMBURSEMENT/AWARD		1,488		1,488
PERSONAL SERVICES TOTAL		162,180		163,788
CONTRACTUAL SERVICES		6,066		
TRAVEL		10,210		
TELECOMMUNICATIONS		233		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,000		
OPERATING BUDGET				20,000
***** TOTAL DEPARTMENT		179,690		183,788

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

WIU QC ADMINISTRATION

2-45000

	TERM		EXPENDED FY11		TERM	BUDGETED FY12
PERSONAL SERVICES						
A002 DIRECTOR OF MARKETING, QUAD CITIES						
TAMI S. SEITZ	12.0		58,176		12.0	58,752
A003 DIRECTOR, DEVELOPMENT						
GARY N. ROWE	12.0		69,636		12.0	70,332
A004 ASSISTANT VP, QUAD CITIES CAMPUS & PLANNING						
KRISTI S. MINDRUP	12.0		67,296		12.0	77,292
C001 ADMINISTRATIVE AIDE						
MERRY C. BROWN	12.0		34,789		12.0	35,140
C002 OFFICE MANAGER						
CARMEN L. SANDOVAL	12.0	24%	9,841		12.0	24%
(3-28400)						9,570
C003 OFFICE SUPPORT ASSISTANT						
TEMIA RICE	10.5		16,705		12.0	19,600
C005 CHIEF CLERK						
JEAN E. KENNEY	12.0		31,355		12.0	31,670
C007 OFFICE SUPPORT SPECIALIST						
ALISON K. SHOOK	12.0		24,766		12.0	25,022
C008 CLERK						
JANET L. WILSON	12.0		25,477		12.0	25,732
C010 OFFICE SUPPORT ASSISTANT						
EMILY I. PITZ	12.0		19,169		12.0	20,022
TOTAL ADMINISTRATIVE			195,108			206,376
TOTAL CIVIL SERVICE			162,103			166,756
EXTRA HELP AND OVERTIME			166			
STUDENT HELP			18,981			20,981
RESERVE						(51,546)
PERSONAL SERVICES TOTAL			376,357			342,567
CONTRACTUAL SERVICES			68,267			
TRAVEL			7,082			
COMMODITIES			27,631			
EQUIPMENT			8,943			
TELECOMMUNICATIONS			22,814			
OPERATION OF AUTOMOTIVE EQUIPMENT			938			
OPERATING BUDGET						275,633
**** TOTAL DEPARTMENT			512,036			618,200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WIU QC ADMISSIONS

2-45100

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 ASSOCIATE DIRECTOR, STUDENT SERVICES-QC ADMISSIONS				
CURTIS M. WILLIAMS	12.0	54,912	12.0	55,464
A002 ADMISSIONS COUNSELOR				
KASSANDRA J. DALY	12.0	34,524	1.0	3,225
A002-A ADMISSIONS COUNSELOR				
(Vacant)			11.0	31,647
A003 ADMISSIONS COUNSELOR				
(DANA M. ROS)	5.5	15,824	1.0	2,906
(BETTY Z. TAYLOR)	5.5	18,029		
A003-A ADMISSIONS COUNSELOR				
(Vacant)			9.0	31,966
A003-P ADMISSIONS COUNSELOR				
(BETTY Z. TAYLOR)		3,661		
C001 ADMISSIONS/RECORDS REPRESENTATIVE				
LOIS A. RETHERFORD	12.0	35,006	12.0	35,357
C002 OFFICE SUPPORT ASSOCIATE				
DONNA M. SCHROEDER	12.0 75%	21,965	12.0 75%	22,279
TOTAL ADMINISTRATIVE		126,949		125,208
TOTAL CIVIL SERVICE		56,971		57,636
PERSONAL SERVICES TOTAL		183,920		182,844
CONTRACTUAL SERVICES		5,758		
TRAVEL		6,190		
COMMODITIES		3,334		
EQUIPMENT		348		
OPERATING BUDGET				10,000
**** TOTAL DEPARTMENT		199,552		192,844

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WIU QC COMMENCEMENT

2-45150

	EXPENDED FY11
PERSONAL SERVICES	
G000 GRADUATE ASSISTANT	100
EXTRA HELP AND OVERTIME	2,103
GRAD TOTAL	100
PERSONAL SERVICES TOTAL	2,203
CONTRACTUAL SERVICES	11,284
TRAVEL	88
COMMODITIES	457
**** TOTAL DEPARTMENT	14,033

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WIU QC ACADEMIC ADVISING

2-45200

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR				
JACQUELYN A. HOLAN	12.0	67,440	12.0	68,124
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
(LARRY R. ROLLER)	12.0	42,816	12.0	48,360
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
KENNETH W. WHEELER II	12.0	41,400	12.0	41,820
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
KIMBERLY M. MORENO	12.0	49,848	12.0	53,292
TOTAL ADMINISTRATIVE		201,504		211,596
PERSONAL SERVICES TOTAL		201,504		211,596
TRAVEL		196		
COMMODITIES		338		
OPERATING BUDGET				6,565
**** TOTAL DEPARTMENT		202,039		218,161

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2012

WIU QC MARKETING

	EXPENDED FY11	2-45250 BUDGETED FY12
CONTRACTUAL SERVICES	77,716	
TRAVEL	80	
COMMODITIES	15,899	
EQUIPMENT	693	
OPERATING BUDGET		5,000
AWARDS, GRANTS AND MATCH FUNDS	100	
**** TOTAL DEPARTMENT	94,490	5,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WIU QC TECHNOLOGICAL SERVICES

	TERM	EXPENDED FY11	TERM	2-45300 BUDGETED FY12
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KARIN K. CHOUINARD	12.0	40,488	12.0	40,896
A002 CONSULTANT, RESEARCH & INSTRUCTION ANDREA A. ALLISON	12.0	55,596	12.0	56,148
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (Vacant)			12.0	42,000
A004 ASSISTANT DIRECTOR, QC TECHNOLOGY SUPPORT SERVICES CHRISTOPHER J. DAVID	12.0	56,580	12.0	57,144
A005 CONSULTANT, RESEARCH & INSTRUCTION (Vacant)			12.0	55,992
C001 DATA PROCESSING EQUIPMENT TECHNICIAN I JONATHAN R. MCKENNA (ORLANDO C. WINKFIELD)	12.0	24,441	12.0	24,683
TOTAL ADMINISTRATIVE		152,664		252,180
TOTAL CIVIL SERVICE		24,441		24,683
EXTRA HELP AND OVERTIME		142		
STUDENT HELP		5,069		5,500
PERSONAL SERVICES TOTAL		182,316		282,363
CONTRACTUAL SERVICES		5,090		
TRAVEL		1,856		
COMMODITIES		925		
EQUIPMENT		703		
OPERATING BUDGET				8,000
***** TOTAL DEPARTMENT		190,892		290,363

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WIU QC DEVELOPMENT

2-45350

EXPENDED
FY11

CONTRACTUAL SERVICES
OPERATION OF AUTOMOTIVE EQUIPMENT
***** TOTAL DEPARTMENT

101
23
126

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WIU QC STUDENT SERVICES

	TERM	EXPENDED FY11	TERM	2-45400 BUDGETED FY12
PERSONAL SERVICES				
A002 DIRECTOR, ACADEMIC & STUDENT SVCS QUAD CITIES CAMP ANDREW J. BORST	12.0	57,852		
A002-A DIRECTOR, ACADEMIC & STUDENT SVCS QUAD CITIES CAMP KASSANDRA J. DALY			12.0	43,296
A003 ASSISTANT DIRECTOR, COUNSELING AND CAREER SERV, QC (SONIA SHARMA)	12.0	52,140	12.0	52,656
C001 OFFICE SUPPORT SPECIALIST LESLIE A. MOSE	12.0	32,327	12.0	32,779
C002 CUSTOMER SERVICE REPRESENTATIVE SETH M. KNAPPEN	12.0	29,232	12.0	30,309
TOTAL ADMINISTRATIVE		109,992		95,952
TOTAL CIVIL SERVICE		61,560		63,088
STUDENT HELP		15,361		16,361
PERSONAL SERVICES TOTAL		186,912		175,401
CONTRACTUAL SERVICES		591		
TRAVEL		289		
COMMODITIES		1,809		
EQUIPMENT		348		
TELECOMMUNICATIONS		2,478		
OPERATING BUDGET				14,416
**** TOTAL DEPARTMENT		192,430		189,817

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

WIU QC OPERATIONS AND MAINTENANCE

2-45600

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
C001 ASSISTANT FACILITIES MANAGER STEVEN M. WHAN	12.0	45,571	12.0	46,030
C002 BUILDING SERVICE WORKER EST MARK H. BUNCE	12.0	42,869	12.0	43,300
C003 BUILDING SERVICE WORKER EST MICHELLE L. PADILLA	12.0	42,869	12.0	43,300
C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT CSE WILLIAM E. BREWER (2-80500)	11.0 60%	53,750	12.0 60%	59,221
C005 BUILDING SERVICE WORKER EST TERRY T. MITCHELL			12.0	43,295
C006 BUILDING SERVICE WORKER EST MICHAEL T. BULLER			12.0	43,295
C007 ASSISTANT FACILITIES MANAGER FLOYD J. ACKERMAN			12.0	36,549
TOTAL CIVIL SERVICE		185,060		314,990
EXTRA HELP AND OVERTIME		14,018		
STUDENT HELP		9,545		10,466
RESERVE				8,500
PERSONAL SERVICES TOTAL		208,623		333,956
CONTRACTUAL SERVICES		132,722		
TRAVEL		249		
COMMODITIES		4,185		
EQUIPMENT		1,802		
TELECOMMUNICATIONS		31		
OPERATION OF AUTOMOTIVE EQUIPMENT		466		
OPERATING BUDGET				311,500
***** TOTAL DEPARTMENT		348,081		645,456

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2012

WIU QC UTILITIES

	EXPENDED FY11	2-45650 BUDGETED FY12
CONTRACTUAL SERVICES	54,161	
OPERATING BUDGET		150,000
**** TOTAL DEPARTMENT	54,161	150,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

ASSESSMENT OF STRATEGIC PLAN

	EXPENDED FY11	2-11060 BUDGETED FY12
CONTRACTUAL SERVICES	7,294	
TRAVEL	3,348	
COMMODITIES	158	
EQUIPMENT	14,601	
TELECOMMUNICATIONS	187	
OPERATING BUDGET		20,000
**** TOTAL DEPARTMENT	25,591	20,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

TECHNOLOGY SECURITY	TERM	EXPENDED FY11	TERM	2-11070 BUDGETED FY12
PERSONAL SERVICES				
A003 CHIEF TECHNOLOGY SECURITY OFFICER/DIRECTOR				
MICHAEL A. RODRIGUEZ	12.0	96,420	12.0	97,380
TOTAL ADMINISTRATIVE		96,420		97,380
PERSONAL SERVICES TOTAL		96,420		97,380
CONTRACTUAL SERVICES		8,450		
TRAVEL		332		
COMMODITIES		427		
EQUIPMENT		3,523		
TELECOMMUNICATIONS		251		
OPERATING BUDGET				13,000
**** TOTAL DEPARTMENT		109,406		110,380

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2012

UNIVERSITY TECHNOLOGY	TERM	EXPENDED FY11	TERM	2-72900 BUDGETED FY12
PERSONAL SERVICES				
A001 ASSISTANT VICE PRESIDENT, UNIVERSITY TECHNOLOGY				
MICHAEL DICKSON	12.0	126,336	12.0	127,596
TOTAL ADMINISTRATIVE		126,336		127,596
REIMBURSEMENT/AWARD		900		901
RESERVE				40,147
PERSONAL SERVICES TOTAL		127,236		168,644
TELECOMMUNICATIONS		279		
OPERATING BUDGET				84,000
**** TOTAL DEPARTMENT		127,515		252,644

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

TECHNOLOGY INFRASTRUCTURE SUPPORT SERVICES	TERM	EXPENDED FY11	TERM	2-73200 BUDGETED FY12
PERSONAL SERVICES				
A002 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST RAMESH KUMAR SUNDARAM	5.0	25,238	12.0	60,600
A003 SPECIALIST, TECHNOLOGY SECURITY GARY M. DOUGLAS	12.0	65,400	12.0	66,060
A007 CONSULTANT, RESEARCH & INSTRUCTION FRED M. SEATON	12.0	97,416	12.0	98,388
A008 CONSULTANT, RESEARCH & INSTRUCTION JERRY K. BAKER	12.0	67,932	12.0	68,616
A009 CONSULTANT, RESEARCH & INSTRUCTION DAVID E. CHINANDER	12.0	48,204	12.0	53,556
A011 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NANNETTE J. LAWRENCE	12.0	38,304	12.0	38,688
A013 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST CLINTON W. PEDIGO	5.2	26,250	12.0	60,600
A018 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRISTOPHER S. SPENCER	12.0	59,424	12.0	60,024
A020 CONSULTANT, RESEARCH & INSTRUCTION DARRELL K. DOHRMAN	12.0	46,968	12.0	47,436
A021 DIRECTOR, UNIVERSITY TECHNOLOGY DANIEL A. ROMANO	12.0	110,208	12.0	111,312
A022 CONSULTANT, RESEARCH & INSTRUCTION (Vacant) (MAGED ABDEL MESSEH)	11.0	53,108	12.0	57,936
A022-P CONSULTANT, RESEARCH & INSTRUCTION (MAGED ABDEL MESSEH)		4,636		
A025 CONSULTANT, RESEARCH & INSTRUCTION MATTHEW R. MENCEL	12.0	63,096	12.0	63,732
A027 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DEHAVILLAND MCCRARY	12.0	44,712	12.0	45,156
C003 OFFICE SUPPORT SPECIALIST DANIELLE F. BEARD	12.0	23,888	12.0	24,407
C004 ADMINISTRATIVE ASSISTANT I CSE KATHARINE D. BARRETT	12.0	47,688	12.0	48,168
C010 COMMUNICATIONS TECHNICIAN III LANCE C. MYERS (JACK L. BROWN)	8.5	30,996	12.0	48,984
C010-P COMMUNICATIONS NETWORK SPECIALIST II (JACK L. BROWN)		701		
C011 OPERATIONS SUPPORT SERVICE SPECIALIST III (FREDRICK L. COMBITES)	6.0	24,272		
C011-P OPERATIONS SUPPORT SERVICE SPECIALIST III (FREDRICK L. COMBITES)		24,711		
C012 SYSTEMS PROGRAMMER III ZACHARY D. PRATT	12.0	44,823	12.0	49,209
C013 MANAGER CSE JOHN R. PONTIFEX CSE (MARCIA K. BLACKLEDGE)	12.0	68,592	12.0	59,676
C013-P MANAGER CSE (MARCIA K. BLACKLEDGE)		21,261		
C014 SYSTEMS PROGRAMMER II SHARON L. RILEY	12.0	48,595	12.0	49,077

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

TECHNOLOGY INFRASTRUCTURE SUPPORT SERVICES

2-73200

	TERM	EXPENDED FY11	TERM	BUDGETED FY12
PERSONAL SERVICES				
C015 DIGITAL COMPUTER SUPERVISOR				
CSE RICHARD A. HAMILTON			12.0	42,360
CSE JOHN R. PONTIFEX	12.0	41,940		
C016 CHIEF CLERK				
DONNA L. MOORE	9.5	20,790	12.0	26,864
(BEVERLY J. MCINTYRE)	1.0	3,240		
C016-P OFFICE MANAGER				
(BEVERLY J. MCINTYRE)		5,417		
C017 DIGITAL COMPUTER OPERATOR III				
R J. COOK	12.0	38,872	12.0	39,259
C018 DIGITAL COMPUTER OPERATOR III				
RICHARD A. HAMILTON	12.0	30,369	12.0	30,671
C019 DIGITAL COMPUTER OPERATOR II				
TERESA M. MARKLEY	12.0 50%	15,142	12.0	24,048
C020 DIGITAL COMPUTER OPERATOR III				
MARY G. MARTIN	12.0 50%	17,467	12.0 50%	17,607
TOTAL ADMINISTRATIVE		750,897		832,104
TOTAL CIVIL SERVICE		508,764		460,330
EXTRA HELP AND OVERTIME		1,892		
STUDENT HELP		30,326		46,500
REIMBURSEMENT/AWARD		1,263		948
PERSONAL SERVICES TOTAL		1,293,141		1,339,882
CONTRACTUAL SERVICES		380,080		
TRAVEL		13,537		
COMMODITIES		31,052		
EQUIPMENT		63,461		
TELECOMMUNICATIONS		45,638		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,303		
OPERATING BUDGET				277,300
***** TOTAL DEPARTMENT		1,828,216		1,617,182

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2012

UNIVERSITY TECHNOLOGY SERVICES

2-75300

	TERM		EXPENDED FY11	TERM		BUDGETED FY12
PERSONAL SERVICES						
A001 EXEC DIRECTOR, TECHNOLOGY USER SUPPORT SERVICES						
RICHARD CHAMBERLAIN (3-54350)	12.0	80%	81,245	12.0	80%	82,061
A002 CONSULTANT, RESEARCH & INSTRUCTION						
BEVERLY J. BAKER	12.0		62,472	12.0		63,096
A003 CONSULTANT, RESEARCH & INSTRUCTION						
CHAD E. LANKFORD	12.0		31,272	12.0		31,584
A004 SPECIALIST, DISTANCE EDUCATION AND HELP DESK						
KEVIN MCCORMICK	12.0		35,484	12.0		35,844
A005 CONSULTANT, RESEARCH & INSTRUCTION						
CHAD W. HANKINS	12.0		42,852	12.0		43,284
A006 CONSULTANT, RESEARCH & INSTRUCTION						
ANDREW J. WOERLY	12.0		62,580	12.0		63,204
A007 CONSULTANT, RESEARCH & INSTRUCTION						
(LA SONYA LUTHER)	9.0		27,220	12.0		36,531
A008 CONSULTANT, RESEARCH & INSTRUCTION						
MATTHEW D. CLARK	12.0		61,104	12.0		61,716
A009 CONSULTANT, RESEARCH & INSTRUCTION						
THOMAS O. ROSNER	12.0		47,448	12.0		47,928
A010 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
DOUGLAS E. MENKE	12.0		49,188	12.0		49,680
A011 CONSULTANT, RESEARCH & INSTRUCTION						
CARL D. ROBERTS	12.0		61,752	12.0		62,364
A012 CONSULTANT, RESEARCH & INSTRUCTION						
SUSAN L. GRAY	12.0		55,056	12.0		55,608
A013 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
BRUCE E. MCCORMACK	12.0		46,632	12.0		47,100
A014 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
JEREMY T. MERRITT	12.0		54,864	12.0		55,416
A015 ASSISTANT TO THE EXECUTIVE DIRECTOR, TUSS						
TERESA L. NORTH	12.0		100,296	12.0		101,304
A016 ASSISTANT DIRECTOR, USER SUPPORT SERVICES						
CHARLES K. MORGAN (3-46100)	6.0		32,004	12.0	50%	32,322
C001 MICROCOMPUTER SUPPORT SPECIALIST II						
NEG JOHN T. WARREN	12.0		34,188	12.0		34,525
C004 CHIEF CLERK						
MONICA S. BARTLEY	12.0		24,308	12.0		24,552
C005 IMAGE PROCESSING TECHNICIAN III						
DEANNA B. STAMBAUGH	12.0		27,188	12.0		27,466
C006 DATA PROCESSING TECHNICIAN SUPERVISOR						
BOYD M. BAKER	12.0		49,630	12.0		50,125
C008 DATA PROCESSING EQUIPMENT TECHNICIAN II						
(Vacant)				12.0		28,719
C009 WEBMASTER						
CSE HEATHER M. MCMEEKAN	12.0		45,312	12.0		45,768

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2012

UNIVERSITY TECHNOLOGY SERVICES

2-75300

	EXPENDED FY11	BUDGETED FY12
TOTAL ADMINISTRATIVE	851,469	869,042
TOTAL CIVIL SERVICE	180,626	211,155
REIMBURSEMENT/AWARD	140	240
PERSONAL SERVICES TOTAL	1,032,235	1,080,437
CONTRACTUAL SERVICES	77	
TRAVEL	323	
COMMODITIES	385	
EQUIPMENT	460	
TELECOMMUNICATIONS	8,165	
OPERATING BUDGET		211,000
**** TOTAL DEPARTMENT	1,041,647	1,291,437