Fiscal Year 2011
Master Plan Update
Seven Planning Principles

1. Learner Centered Campus
2. Linkages Between Campus Areas
3. Aesthetically Pleasing Appearance
4. Accommodating Growth
5. Strong Utility and Technology Infrastructure
6. Community Interface
7. Flexibility
1: Learner Centered Campus

Supports new and remodeled academic facilities. These facilities and supporting technologies reinforce institutional values of academic excellence and educational opportunity.
Memorial Hall

- Career Services
- Communication
- Communication Science Disorders
- Counseling Center
- Disability Resource Center
- University Advising and Academic Services Center
- University Technology (lab)
- University Television
- Western’s English as a Second Language Institute
Memorial Hall

Features

• New:
  – Elevator
  – Common areas on all floors
  – Faculty and staff offices
  – Electronic classrooms
  – Network
  – uTech Lab
  – VOIP phones
Memorial Hall: Counseling Center (2009)
Memorial Hall:
Counseling Center (2010)
Elevator Core (2009)
Elevator Completion (2010)
2nd Floor (2009)
2\textsuperscript{nd} Floor (2010)
Electronic Classroom (2010)
## Move In Schedule

<table>
<thead>
<tr>
<th>Unit</th>
<th>Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>University Technology Lab</td>
<td>November 19-26</td>
</tr>
<tr>
<td>University Television</td>
<td>December 1-5</td>
</tr>
<tr>
<td>Career Services</td>
<td>December 13-19</td>
</tr>
<tr>
<td>Communication Sciences Disorders</td>
<td>December 21-January 2</td>
</tr>
<tr>
<td>Communication</td>
<td>January 3-8</td>
</tr>
<tr>
<td>University Advising &amp; Academic Services Center</td>
<td>January 9-12</td>
</tr>
<tr>
<td>University Counseling Center</td>
<td>January 13-16</td>
</tr>
<tr>
<td>Disability Resource Center</td>
<td>January 18-23</td>
</tr>
<tr>
<td>Western’s English as a Second Language Institute</td>
<td>January 18-23</td>
</tr>
</tbody>
</table>
Staff Coordination Team

- Matt Bierman
- Paul Kreider
- Kathy Barrett
- Mark Blaylock
- Scott Coker
- Julie DeWees
- Mike Dickson
- Ken Hawkinson
- Michael Hott
- Kristi Mindrup
- Kevin Morgan
- Tere North
- Tim Rericha
- Joe Rives
- Andy Woerly
## What’s Next?

<table>
<thead>
<tr>
<th>Who’s Moving Out?</th>
<th>Who’s Moving In?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Counseling from Sherman 1&lt;sup&gt;st&lt;/sup&gt; Floor West</td>
<td>Graduate School and Financial Aid</td>
</tr>
<tr>
<td>CSD from Currens 1&lt;sup&gt;st&lt;/sup&gt; Floor</td>
<td>School of Nursing</td>
</tr>
<tr>
<td>Comm from Simpkins 113, 2&lt;sup&gt;nd&lt;/sup&gt; Floor Sallee</td>
<td>College of Fine Arts and Communication</td>
</tr>
<tr>
<td>Advising from Olson</td>
<td>(facility taken off-line for renovation)</td>
</tr>
<tr>
<td>Counseling from Olson</td>
<td>(facility taken off-line for renovation)</td>
</tr>
<tr>
<td>University Television from Olson</td>
<td>(facility taken off-line for renovation)</td>
</tr>
<tr>
<td>University Technology from Corbin</td>
<td>(facility taken off-line for renovation)</td>
</tr>
<tr>
<td>Disability Resource Center from 1&lt;sup&gt;st&lt;/sup&gt; floor Seal</td>
<td>TBD</td>
</tr>
<tr>
<td>WESL from Seal 2&lt;sup&gt;nd&lt;/sup&gt; Floor East</td>
<td>TBD</td>
</tr>
</tbody>
</table>
• Phase I – WIU-QC Riverfront Campus
  December 2009 Highlights
  – Received funding in the Capital Bill
  – Working on Storm Water Run Off
  – Waiting on Release of Construction Funding
Groundbreaking
March 31, 2010
Groundbreaking
March 31, 2010
Phase I Amenities

- 18 Classrooms
- Two Computer Laboratories
- Discipline Specific Laboratories for Engineering and Manufacturing Engineering Technology
- Faculty from COBT, all Undergraduate Programs (except C&I), University Administration and Staff
Construction
Technology
Age of Faculty Computers

- 2007: 40.6%
- 2010: 56.5%
Other Technology Facts

• 42 of the 127 University’s general instructional electronic classrooms (33.1%) have been upgraded

• When Memorial Hall and Phase I of the Riverfront Campus opens this total will raise to 67 of 154 (43.5%)
Newest Electronic Classroom
Knoblauch 305
Bandwidth

• WIU Networks
  – A 47% increase in the student computing network from 115 Mb to 165 Mb
  – A 47% increase in the administrative network from 85 Mb to 125 Mb
  – Moving ahead
    • Continue planned increases
    • Increase infrastructure
    • Improve wireless network
2: Linkages Between Campus Areas

Accessibility Improvements, Landscape, and Convenient Pedestrian Flow
New Union Entry
Insert Picture of Union Entry
Accessibility

New Ramp Access Morgan Hall 101A and Waggoner Hall 319

Designated Wheelchair Seating in Currens, Morgan, Simpkins, and Waggoner Halls
Landscape Enhancements

Mowbray Hall

Recreation Center Addition
Landscape Enhancements

• 28 trees added; 22 removed
• Macomb We Care
  – Plantings in School Colors
  – Thompson Prairie
  – Mulching
• Quad Cities We Care
  – Plantings
  – Tulip Outline of Phase II development
Campus Connections
Campus Connections

• Rocky Bike Share
  – 180 Registered Users
  – 350 Users

• Hertz Car Share
  – 80 members
  – 1,000 hours of utilization

• Quad Cities
  – Metrolink
  – Relocation of Channel Cat
3. Aesthetically Pleasing Appearance

New and Renovated Facilities that Reflect Campus Pride and University Commitments to Sustainability
University Housing and Dining Master Plan Update

• By Summer 2011
  – Washington Hall Renovation
  – Wetzel Hall decommissioning architect selected
  – Thompson Hall architect selected to assist w/leakages and water infiltration
  – Building One at Lamoine Village Taken Off-Line

• By Summer 2012
  – Corbin-Olson Renovation
  – Lincoln Hall Renovation
  – Remainder of Lamoine Village Taken Off-Line
  – Higgins Hall Taken Off-Line after Corbin Olson is Reopened
Intercollegiate Athletics
Stan Hyman Memorial Halo at Boyer Baseball Stadium
Lee Calhoun Memorial Plaza
Western Hall Lighting Project (before)
Western Hall Lighting Project (after)
Remodeled Student-Athlete Academic Support Center (Brophy)
Target Western Forward and Comprehensive Campaign
Men's and Women's Soccer

• Press Box
• Team Benches
• Permanent Seats
• Lights
McKee Softball Stadium

- Lights
- Practice Field
Sustainability

- Lighting Grant V completes all academic buildings
- WIU-QC will be applying to make phase II Gold LEED Certified Facilities
- Members of College of Arts and Sciences and WIU-QC partnering in a NSF Grant to expand our presence at Kibbe
Nahant Marsh

- WIU-QC and EICCD Sign an Agreement
  - 513 Acre Nature Conservancy
  - Laboratory
  - Classroom
  - Computer Room
  - Classes in Arts and Sciences and Education and Human Services
Sustainability

- Reduce Paper Consumption
- Purchase Green Products
- Engage in Composting
- Support Sustainable Transportation
- Participation in Recycle Mania
  - Ranked 176th of 267
  - Joined AASHE’s Sustainability Tracking Rating and Assessment System
4. Accommodating Growth

*Short and Long Term Plans to add net assignable square feet to support the academic mission and service operations of Western Illinois University*
Adding New Space

• Memorial Hall
  – 83,000 GSF
  – 12 classrooms (10 electronic)

• Riverfront Phase I
  – Doubles the size of the current GSF
  – 18 classrooms
  – 50 faculty/staff offices

• Performing Arts Center
  – 1,400 seat theatre
  – 250-seat thrust stage
  – 150 seat studio-theatre

• Riverfront Phase II
  – 100,000 Gross Square Feet
  – Home to CAS, COEHS, COFAC, University Administration, and WQPT
Riverfront Campus (2009)
Riverfront Campus (2010)
Central Building
Long Term Growth: FY12 Capital Recommendations

• 1A. Macomb Campus Utility Infrastructure
• 1B. QC Riverfront Campus-Phase III
• 3. Life/Safety and Accessibility Enhancements
• 4. Science Building Planning
• 5. Visual Arts Center Planning
• Capital Renewal
5. Strong Utility and Technology Infrastructure
Infrastructure Enhancements

• Board approves issuance of COPS for steamline replacement
• Air handler and roof replacement done on south quad
• Heating Plant converting from #6 to #2 fuel oil
• Cooling Tower from Wetzel was relocated to support Browne and Simpkins Halls
Picture of Steamlines
Technology

• Request made to CDB to proceed with selection for a new chiller in the University Data Center

• VOIP
  – Installed on the QC Campus
  – Being installed in Memorial Hall
  – Planned for Riverfront and Macomb Campuses

• Bandwidth
  – A 47% increase in the student computing network from 115-165 Mb.
  – A 15% increase in the administrative network from 85 Mb to 100 Mb
    • Planning for even more

• Printing Reduction/Lab of the Future Committee
6. Community Interface

Providing welcoming access to the campus and its facilities, and support of economic development in our host communities and regions
New Banner Program
Upgrade of Sherman Auditorium
Resurfacing of University Drive
Economic Development
E3
Economic Development and New Bookstore
Flex Tech

Business Incubation Space
Enterprise Lofts
19th and River Drive (14 blocks from Campus)
Moline Multimodal Station
7. Flexibility

Advancements to our facilities and infrastructure not foreseen at the time of writing Campus Master Plans
Flexibility

• Creating an asbestos removal team to save the cost of out sourcing work
  – Corbin-Olson
  – Lamoine Village
  – Lincoln-Washington Halls

• Conducted a design study to repurpose Physical Plant East to an administrative area
Physical Plant East
Flexibility

• Received Construction Funding for the new Go West Bus Garage
• Initiated Program and Design Studies for:
Expanding Beu Health Center
Renovating Heating Plant Annex to be used by the Art Department
University’s portion of MAEDCO to be used by Illinois Law Enforcement Executive Institute
Summary

• Macomb Campus Master Plan 20 Year Vision
  – It contains 48 actions
  – 35% are complete or in progress

• Quad Cities Master Plan is a 20 Year Vision
  – Phase I in construction
  – Phase II in design
  – Phase III seeking funding
Fiscal Year 2011 Master Plan Update

WE ARE GETTING THE JOB DONE!