Board Approval

1. Enlivening the Academic Environment
2. Enhancing the Student Experience
3. Strengthening Campus Identity
4. Engaging the Strategic Plan
5. Developing Visionary, Yet Implementable Strategies
Enlivening the Academic Environment

Guiding Principle #1
Enlivening the Academic Environment

- Focuses on **new and renovated facilities** to meet student, faculty, and staff needs to academic excellence and educational opportunity.
Enlivening the Academic Environment

- Center for Performing Arts (CPA)
- Art Gallery
- Board’s Fiscal Year 2015 Capital Recommendations
- Updated Classrooms and Mechanical Systems
Center for Performing Arts: Design Planning
Center for Performing Arts: Dr. Ken and Lorraine Epperson Lobby
Thank You!
CPA: Construction Parking
(Memorial Hall Lot)
CPA: Replacement Parking
(Band practice field)
CPA: Suggested Future Parking (between Knoblauch and Malpass)
Art Gallery

- University Collection has over 1,200
- Most in Storage
- Second Floor Temporary Solution
- Future Gallery options being evaluated
Fiscal Year 2015 Capital Recommendations

- Science Complex Phase I
- Science Complex Phase II
- Visual Arts Center
- Stipes Renovation
- New Education Building
New Science Building Phase I ($60.0 Million)

- Modernize facilities supporting scientific instruction and research in:
  - Currens Hall
  - Tillman Hall
  - Waggoner Hall
New Science Building Phase I
($60.0 Million)

- Modernize facilities supporting scientific instruction and research in:
  - Currens Hall
  - Tillman Hall
  - Waggoner Hall
New Science Building Phase II
($51.1 Million)

- Renovation of science facilities
New Visual Arts Center ($64.6 Million)

- Art is currently located in Garwood, Sallee, and the Heating Plant Annex
- Address inadequate instructional and design spaces
- Address inadequate environmental protection and ventilation concerns
Stipes Hall Renovation ($46.7 Million)

- Constructed in 1968
- High deferred maintenance backlog
- Renovation more cost effective than new construction
New Education Building
($69.6 Million)

- Horrabin Hall
  - Built as a temporary building
  - Constructed in 1965
  - Facility does not match needs of the College of Education and Human Services
Horrabin Hall
Capital Renewal Funding
($10.8 million)

- Modernizing
  - Classroom
  - HVAC Systems
- Installing Energy Management Controls
- Updating Electrical and Plumbing Distribution Systems
- Renovating sidewalks, drives, and exterior stairways
Modernizing Systems
Enhancing the student experience

Guiding Principle #2
Enhancing the Student Experience

- Focuses on recreational and housing opportunities to promote personal growth and social responsibility
Enhancing the Student Experience

- **Recreation**
  - University Union Remodeling
  - Spencer Recreation Center
  - Horn Field Campus
  - Lamoine River Trail
  - Land North of the Credit Union

- **Housing**
  - Residence Hall Enhancements
University Union

- Phase I renovation focuses on
  - Food Court
  - Lamoine Room
  - Murray St. Café.
Fiscal Year 2013 Totals
- 4,696 events
- Average of 19/day
- 140,000 people attending events
Food Court
Murray Street Café
Murray Street Café
Lamoine Room
Lamoine Room
North Terrace
North Terrace
Spencer Recreation Center
Spencer Recreation Center

273,520 card swipes last year

Sports clubs, intramurals, aquatics center, group classes and personal fitness
Horn Field Campus:
Corn Maze
Horn Field Campus: Climbing Tower
Congratulations UHDS!
Monroe Hall
Thompson Hall

- Replacement of the existing exterior wall, windows, and HVAC system in the residential rooms.
Thompson Hall

- Also included in the student room is:
  - New carpet
  - Overhead lighting
  - Paint
  - Room furniture
Chiller serving Bayliss, Henninger, and Tanner Halls
Strengthening campus identity

Guiding Principle #3
Strengthening Campus Identity

- Reinforces the importance of first impressions
Strengthening Campus Identity

- Welcome Experience
- Campus Beautification
- Classroom Enhancements
- Campus Branding
Welcome Experience
Welcome Experience
Campus Beautification

- We will become the most beautiful campus in the State of Illinois, if not the nation. — President Thomas, Founders Day 2013
Campus Beautification: Tree Planting and Maintenance

- 43 New Plantings
- 44 Removals
  - 17 Emerald Ash Borer
- 57 Trees injected with a preventative insecticide
National Distinction

- Designation Criteria
  - Tree Advisory Committee
  - Campus Tree Care Plan
  - Annual Expenditures on Trees
  - Hosting Arbor Day Observance
  - Sponsoring Service Learning Projects
Campus Beautification: We Care
Campus Beautification: Brophy Plaza
Campus Beautification:
Wetzel Park
Campus Beautification: Art Labeling Project

Commemoration 75

Professor Emeritus Potter
Classroom Enhancements: Stipes 226
Classroom Enhancements: Stipes 230
Morgan Hall Entry
Hainline Lobby
Campus Identity:
Rocky on Parade
Rocky on Parade
Rocky on Parade
Paint the Paws
New Electronic Signage by Stipes and Morgan Halls
Engaging the strategic plan

Guiding Principle #4
Engaging the Strategic Plan

- The strategic plan supports master plan actions related to campus technology and efficiency.
Engaging the Strategic Plan

- Utilities and Efficiency
- Technology
Heating Plant
(Before)
Heating Plant (After)
Should the room exceed 80 degrees, University equipment including access to servers, Internet, e-mail, mainframe, and distance learning would shut down.
Wagoner 271
(New Video Conference Classroom)
Knoblauch 34B and 51B
Visionary and achievable projects

Guiding Principle #5
Developing Visionary, Yet Implementable Strategies

- Enhance the Campus Environment through phased, achievable goals
Developing Visionary, Yet Implementable Strategies

- Target Western Forward
- Bonded Projects
- Sustainability Enhancements
Target Western Forward:
Women's Soccer Locker Room
Target Western Forward: Strength and Conditioning Center
Target Western Forward:
Brophy Hall Shot Clocks
Target Western Forward:
Flagpoles at Hanson Field
Target Western Forward
Bonded Projects: Steam Line Replacements

- The University invested $10.5 million to upgrade aging steam distribution infrastructure on campus.
- The three-phase initiative
- The existing 2.7 miles of underground steam distribution lines provide the energy for approximately 98% of the heating and 72% of the cooling in buildings on campus.
Bonded Projects:
Steam Line Replacements
Bonded Projects:
Steam Line Replacements
Bonded Projects

- Roof Repairs
  - Browne
  - Morgan
  - Union
  - Waggoner

- Asbestos Abatement and Re-Insulation of Mechanical Systems
  - Beu
  - Brophy
  - Currens
  - Horrabin
  - Morgan
  - Stipes
  - Waggoner
  - Heating Plant Annex
Sustainability Enhancements:
Water Bottle Filling Stations
Sustainability Enhancements:
New Recycle and Waste Receptacles
Sustainability Enhancements: Tree Tagging

This tree gives back $142 worth of benefits to our environment over the next year.
Sustainability Enhancements:
Why 350 Project
Maintaining Technology Currency
Phase II: Steering Team Members

- Andrea Allison
- Tom Flaherty, Quad Cities Chamber of Commerce
- Jamie Lange
- Janet Mathis, Renew Moline
- Christopher David
- Bill Brewer
- Mr. Tim Dietz, Illinois Capital Development Board
- Tom Finley
- Scott Hinton, City of Moline
- Tami Seitz
- Jim Schmidt

- Sharon Evans
- Rebecca Newgent
- Kristi Mindrup
- Bill Pratt
- Joe Rives
- Susan Romano
- Dr. Erskine Smith
- Roger Viadero
- Matt Behren, Trinity Regional Health System
- Debbie Lee
- Curtis Williams
- Laverne Logan
Phase II Master Plan
Quad Cities Facilities Implementation
Team II
Phase III Programming Team
Relocation of Moline Depot
New Moline Depot and Hotel

Moline, Illinois
Module 1 & 2 Implementation:
View from 4th Avenue
The Mills at Riverbend Commons