To: Members of the Western Illinois University Board of Trustees

Mike Houston, Chairperson Carolyn Ehlert Fuller

Chris Bronson Bill Griffin Bill Epperly Steve Nelson

From: Joe Rives, Vice President, Quad Cities, Planning and Technology

Date: February 9, 2011

Re: February 2011 Strategic Plan Update

In final preparation for the on-site review team from the Higher Learning Commission-North Central of Colleges and Schools visit to the two campuses of Western Illinois University, February 14-16, 2011:

- 1. The team's visit schedule has been posted at www.wiu.edu/university_planning/accreditation.php.
- 2. Open meetings for our campus communities continue to be:
 - Macomb Faculty: Monday, February 14th from 4:00-4:50 in Horrabin Hall, Room 1.
 - Quad Cities Students, Faculty, and Staff: Tuesday, February 15th from 1:00-1:50 in WIU-QC, Room 102 A/B.
 - Macomb Staff: Tuesday, February 15th from 2:00-2:50 in Stipes Hall, Room 501.
 - Macomb Students: Tuesday, February 15th from 4:00-4:50 in the University Union, Sandburg Lounge.
- 3. The list of institutional accomplishments and events since the governance groups endorsed and you approved the *Institutional Self Study for Re-Accreditation* has been updated through February 9, 2011. This information was first presented in your *December 2010 Strategic Plan Update*. A complete listing of institutional events and accomplishments is available at the end of this *Update*. Updated information includes: Dr. Jack Thomas' appointment as the 11th president of the University, Western's selection in the Carnegie Foundation's Community Engagement Classification, your approval for Phase II of the steam line repair project, increasing bandwidth access for the academic and administrative network by 47%, President Goldfarb's Fiscal Year 2011 Cash Flow Update, the fire and re-opening of Browne Hall, the announcement of Dr. J.Q. Adams' Distinguished Faculty Lecture, and the addition of Supply Chain Management as an undergraduate major and MBA concentration on Quad Cities Campus.

Thank you; and if you have any questions or the re-accreditation process and/or the continued successful implementation of *Higher Values in Higher Education*, please contact me.

cc: President Goldfarb
Provost Thomas
Vice President Johnson
Vice President Thompson
CSEC Pres. Herrington

COAP President Tibbitts
Faculty Council Chair Rowson
Faculty Senate Chair Devolder
SGA Chairs Liles and Rosenow
Alumni Council Chair Clawson

Associate Provost Dallinger Associate Provost Hawkinson Assistant Vice President Williams Planning, Budget, and IR Staff President's Office Support Staff

- June 16, 2010: Western Illinois University's art programs earned accreditation by the National Association of Schools of Art and Design, following a self-study and on-site evaluation (www.wiu.edu/news/newsrelease.php?release_id=8234).
- June 28, 2010: Western will be combining the Center for International Studies with the School of Extended Studies given the synergy between units and opportunities for cost savings (www.wiu.edu/news/newsrelease.php?release_id=8247).
- July 7, 2010: President Goldfarb announces University priorities and budget procedures given that the State reduced higher education budgets for Fiscal Year 2011 by \$100 million (or 6.2 percent for
- Western) and that the State still owes the University over \$17 million in Fiscal Year 2010 expenses (www.wiu.edu/news/newsrelease.php?release_id=8257).
- President Goldfarb's announcement was accompanied by frequently asked questions to state cash flow and
 institutional budgets (http://www.wiu.edu/news/newsrelease.php?release_id=8255), in addition to the
 University's Fiscal Year 2011 Expense Priority Procedures
 (www.wiu.edu/news/newsrelease.php?release_id=8256).
- July 13, 2010: Western announces increases in summer enrollment (www.wiu.edu/news/newsrelease.php?release_id=8263).
- July 14, 2010: The Illinois Capital Development Board (CDB) released \$4.0 million for design of Phase II on the Western Illinois University-Quad Cities Riverfront Campus (www.wiu.edu/news/newsrelease.php?release_id=8266).
- August 16, 2010: Western Illinois University is the only Illinois public university and the only Midwestern public university cited among 20 other U.S. public institutions by The Education Trust for successful graduation rates for Hispanic students (www.wiu.edu/news/newsrelease.php?release_id=8297).
- August 17, 2010: For the sixth consecutive year, Western Illinois University is ranked among the top tier of best regional universities and is one of only two Illinois public universities ranked among the top 50 in the top tier, according to U.S. News and World Report's Annual College Rankings 2011 edition. Western is ranked 11th as a top public school among Midwestern Regional Universities. In addition, for the sixth consecutive year, the Princeton Review has named Western a "Best Midwestern College" (www.wiu.edu/news/newsrelease.php?release id=8300).
- August 25, 2010: WIU announces administrative changes for fall 2010 (www.wiu.edu/news/newsrelease.php?release_id=8319).
- August 25, 2010: College of Business and Technology reorganizes its' departmental structure (www.wiu.edu/news/newsrelease.php?release_id=8321).
- August 27, 2010: For the second consecutive year, Western Illinois University has been designated as a "Military Friendly School" and will again be featured in the "Guide to Military Friendly Schools (www.wiu.edu/news/newsrelease.php?release_id=8329).
- August 31, 2010: Go West, Western Illinois University's transit system, has been named the inaugural recipient of the Gold Award for Bus Security Program Excellence from the American Public Transportation Association (www.wiu.edu/news/newsrelease_php?release_id=8336).
- September 1, 2010: Western seeks third party comment on its institutional Re-Accreditation Self-Study from the Higher Learning Commission-North Central Association of Colleges and Schools (www.wiu.edu/news/newsrelease.php?release_id=8338).

- September 8, 2010: Western Illinois University's Fall 2010 new freshman, transfer and graduate student enrollments have increased, while total enrollment for the University declined less than one percent due to large graduating classes in May 2009 and May 2010 (www.wiu.edu/news/newsrelease.php?release_id=8348).
- September 13, 2010: Jackie Thompson, who has served as vice president of administrative services at Western Illinois University since 1997, will retire July 31, 2011 after 41 years of service (www.wiu.edu/news/newsrelease.php?release_id=8357).
- September 23, 2010: Six Western Illinois University faculty members have been named 2010 Provost's Award of Excellence Winners. They were recognized for their achievements at a reception in the University Union Lamoine Room (www.wiu.edu/news/newsrelease.php?release_id=8399).
- September 24, 2010: University receives final Fiscal Year 2010 reimbursement. Monies for Fiscal Year 2011 are still owed (www.wiu.edu/news/newsrelease.php?release_id=8403).
- October 14, 2010: Western Illinois University has been selected as a "Best for Vets College" by Military Times EDGE magazine. Western, ranked 25th, is one of only two Illinois public institutions in the top 25, and is one of only three Illinois public universities, out of 101 colleges and universities, selected for the recognition (www.wiu.edu/news/newsrelease.php?release_id=8458).
- October 15, 2010: The University's Peace Corps Fellow program was recognized for its innovation and contributions to rural life in Illinois by two national non-profit organizations, <u>Innovations in Civic Participation</u> and the <u>American Association of State Service Commissions</u> (www.wiu.edu/news/newsrelease.php?release_id=8466).
- October 20, 2010: W. Garry Johnson, who has served as vice president of student services at Western Illinois University since 1997, will retire June 30, 2011, after 31 years of service (www.wiu.edu/news/newsrelease.php?release_id=8482).
- October 29, 2010: The public phase of the \$60 million campaign, Set the Standard: Higher Values in Higher Education, for Western Illinois University was announced to donors, alumni and invited guests at an Oct. 29 WIU Foundation event (www.wiu.edu/news/newsrelease.php?release_id=8510).
- November 4, 2010: The public phase of the \$60 million campaign, Set the Standard: Higher Values in Higher Education, for Western Illinois University was announced to donors, alumni and invited guests at an October 29 WIU Foundation event on the WIU-Macomb campus, and today Western's Quad Cities campus hosted a special event to address the needs of the Quad Cities campus (www.wiu.edu/news/newsrelease.php?release_id=8522).
- November 4, 2010: A new signed agreement between Dot Foods and Western Illinois University allows Dot employees and their families to take courses to complete WIU's Bachelor's in General Studies via distance learning options. The partnership extends to all Dot Foods locations across the nation (www.wiu.edu/news/newsrelease.php?release_id=8521).
- November 8, 2010: The Multicultural Center was the first WIU facility to receive LEED (Leadership in Energy and Environmental Design) Silver Certification from the U.S. Green Building Council (www.wiu.edu/news/newsrelease.php?release_id=8536).
- November 9, 2010: Five finalists will be considered for the position of Western's 11th president. Interviews were held on the Macomb and Quad Cities campuses Nov. 15-17; Nov. 29-30 and Dec. 1; Dec. 1-3; Dec. 6-8; and Dec. 8-10 (www.wiu.edu/news/newsrelease.php?release_id=8539).
- November 16, 2010: Chicago man arrested for making bomb threats at Western Illinois University (www.wiu.edu/news/newsrelease.php?release_id=8563). Subsequent information is available at http://www.connecttristates.com/news/story.aspx?id=544534 and www.wiu.edu/news/newsrelease.php?release_id=8615.

- November 29, 2010: Internet bandwidth increased in the residence halls by 47% (www.wiu.edu/news/newsrelease.php?release_id=8588) and a similar increase will be announced for WIU's administrative/academic network once state contracts are approved in January 2011 (before the start of the spring semester).
- November 30, 2010: Western Illinois University's School of Nursing recently achieved status as a Commission on Collegiate Nursing Education (CCNE)-Accredited Nursing Baccalaureate Degree Program (www.wiu.edu/news/newsrelease.php?release_id=8593). The University also received approval from the Higher Learning Commission-North Central Association of Colleges and Schools to offer the RN-BSN degree completion program on-line.
- December 9, 2010: The University Economic Development Association recognized the WIU Peace Corps Fellows Program with the national Award of Excellence in Community Development (www.wiu.edu/news/newsrelease.php?release_id=8614).
- December 10, 2010: Beginning January 2011, Disability Support Services (DSS) will become the Disability Resource Center (DRC) to reflect a new vision and service enhancements (www.wiu.edu/news/newsrelease.php?release_id=8617).
- December 16, 2010: With a new signed agreement, Illinois Eastern Community Colleges students now have the opportunity to complete Western Illinois University's Bachelor of Arts in General Studies degree via distance learning options (www.wiu.edu/news/newsrelease.php?release_id=8622).
- December 17. 2010: The Western Illinois University Board of Trustees approved contractors for the heating plant renewal project and the electrical work for Corbin and Olson halls, discussed the presidential serarch, and approved the updated Mission Statement that was endorsed by all governance groups on both campuses at its December 17, 2010 meeting in Macomb (www.wiu.edu/news/newsrelease.php?release_id=8624).
- December 21, 2010: Alumni Association launches a new mobile site to increase institutional connectivity with its membership. All graduates of Western are members of the Alumni Association, (www.wiu.edu/news/newsrelease.php?release_id=8632).
- January 5, 2011: Because of Western Illinois University's commitment to community engagement and service learning, Western was recently selected for The Carnegie Foundation's Community Engagement Classification. The University, which is one of three Illinois public universities to receive the distinction, joins 310 other institutions across the U.S. achieving the Community Engagement Classification since its 2006 debut, www.wiu.edu/news/newsrelease.php?release_id=8634.
- January 18, 2011: Dr. Jack Thomas, provost and academic vice president at Western Illinois University, has been named the University's 11th president, effective July 1, 2011, www.wiu.edu/news/newsrelease.php?release_id=8653.
- January 18, 2011: The Western Illinois University Board of Trustees approved a bid of \$350,000 from Affiliated Engineers, Inc. (AEI) of Chicago for Phase II of the steam line project near Western Hall and for the steam line project between Simpkins and Corbin-Olson halls, www.wiu.edu/news/newsrelease.php?release_id=8654.
- January 20, 2011: Bandwidth for Western's academic and administrative networks by was increased by 47 percent or 40 Mbps (Megabit per second) from 85 Mbps to 125 Mbps to improve the speed of Internet access on Western's academic and administrative systems. Last month, Internet bandwidth in the residence halls was increased 47 percent from 115 Mbps to 165 Mbps, www.wiu.edu/news/newsrelease.php?release_id=8660.
- January 20, 2011: Following the legislature's vote last week to increase taxes in the state, President Goldfarb provided a cash flow update. Like all of the public universities in the state, Western continues to face cash flow issues as a result of delays in state payments. Currently, Western is waiting on FY'11 reimbursements from the State of Illinois of approximately \$50 million (\$37.6 million, operating funds; \$10.4 million, Illinois Student Assistance Commission funds; and \$2.4 million, Illinois Veterans Grants). The University has received \$6.6

million from the state for Fiscal Year 2011 operating funds, www.wiu.edu/news/newsrelease.php?release_id=8662.

- January 28, 2011: Browne Hall on the Western Illinois University Macomb campus re-opened at 8 a.m. Monday, Jan. 31. Classes returned to their usual Browne Hall rooms, and all offices in the building will be open at their usual locations, www.wiu.edu/news/newsrelease.php?release_id=8671.
- February 4, 2011: Dr. J.Q. Adams, educational psychology professor in Western Illinois University's department of educational and interdisciplinary studies (EIS), will present the University's 2011 Distinguished Faculty Lecture on the U.S. Census and American identity on the Macomb and Quad Cities campuses, www.wiu.edu/news/newsrelease.php?release_id=8703.
- February 8, 2011: Western Illinois University-Quad Cities through the College of Business and Technology adds Supply Chain Management as an undergraduate major and concentration in the MBA program, www.wiu.edu/news/newsrelease.php?release_id=8719.