To:	Members of the Western Illinois University Board of Trustees		
	Bill Epperly, Chair	Carolyn Ehlert Fuller	
	Roger Clawson	Phil Hare	
	Lyneir Cole	Yvonne Savala	
	Cathy Early	D'angelo Taylor	

From: Joe Rives, Vice President, Quad Cities and Planning

Date: June 28, 2013

Re: June 2013 Strategic Plan Update

This month's *Strategic Plan Update* provides a sixth draft from the Long Term Planning Team for your review and feedback. This draft was prepared as a conversation document for yours and the President's Leadership Team's summer retreats. As suggested next steps, the Team recommends documenting long-tern planning actions in progress, establishing three task forces (on supporting an environment of learning, setting enrollment targets, and enhancing community partnerships), and implementing recommendations from our report.

The Team understands that our recommendations can be accepted, rejected, or modified. We look forward to receiving feedback on next steps. Should you have questions about the materials in this *Update*, and/or if you have feedback for the continued successful advancement of *Higher Values in Higher Education*, please contact me.

cc:	President Thomas	CSEC Pres. Rupert	Associate Provost Neumann
	Provost Hawkinson	COAP President Grimm	Associate Provost Parsons
	Vice President Bainter	Faculty Council Chair Pillutla	Assistant Vice President Williams
	Vice President Biller	Faculty Senate Chair Rock	Planning, Budget, and IR Staff
	Vice President DeWees	SGA Chair Markey	President's Office Support Staff
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WESTERN ILLINOIS UNIVERSITY LONG TERM PLAN 2012-2032

During its Summer 2012 Retreat, the Western Illinois University Board of Trustees charged the Vice President for Quad Cities and Planning to complete an inclusive process that provides the Board and President Thomas with an analysis of critical tends and projections in higher education and recommended actions for Western Illinois University in the near-, five-, and 20-year time frames to sustain and enhance the future of the University. The Board's charge also included adapting the long-term strategic planning and thinking model discussed in an Association of Governing Board's (AGB) publication, http://agb.org/trusteeship/2012/3/power-strategic-thinking.

Guiding Principles

In assessing trends anticipated for higher education in the next twenty years, we believe institutional sustainability is predicated on four guiding principles, reflecting the four core values of Western Illinois University. These guiding principles emphasize the benefits of multiple perspectives and collaborating across all areas of the University.

- 1) The strengths of Western Illinois University are grounded in active and engaged learning through a personalized educational experience with faculty, staff and peers that leads to intellectual transformation, career opportunities, and personal growth through a lifetime of learning.
- 2) WIU achieves academic excellence through educational innovations that meet student and community needs while creating new opportunities for partnerships and growth.
- 3) WIU adapts to changing social and economic climates to meet the needs of students and community thereby increasing enrollment and student success.
- 4) The value of a WIU education is underscored by our strengths: Personal attention to our students' educational opportunities from classroom to career, affordability that does not compromise quality, social responsibility, and signature programs that meet a market need in our region.

Methodology

Tables 1 through 3 at the end of this report show that a 46-member Long Term Planning Team completed 17 meetings during academic year 2012-2013. To arrive at the recommendations presented in this *Report*, the Team:

- Completed discussions about the differences between strategic planning and strategic thinking.
- Analyzed *Higher Values in Higher Education* planning processes, and concluded they are sustainable, accountable, and transparent.
- Studied trends affecting public higher education. This included a presentation and discussion by staff from the Illinois Board of Higher Education. The team concluded that academic identity, collaborative partnerships, finance and infrastructure, and costs of higher education are all issues affecting public higher education now and into the next 20 years.
- Identified specific trends affecting Western Illinois University now and into the future. The team concluded that in order to maintain and enhance a sustainable future the University must address/emphasize quality, opportunity, and affordability, all of which are consistent with the Vision of *Higher Values in Higher Education*.
- Maintained currency in reading by including the perspectives of 29 articles and books, available from http://www.wiu.edu/university_planning/, in team deliberations and writing.
- Produced final recommendations, based on four Guiding Principles (discussed below) and six iterative drafts with the campus community.
- Ensured that Team recommendations advanced *Higher Values in Higher Education* goals and priorities and focused on the long-term advancement of the University.

• Provided recommendations to the Western Illinois University Board of Trustees and the President's Leadership Team for consideration at their summer retreats, with the understanding that recommendations can be accepted, rejected, or modified.

Recommendations

After completing final review of the recommendations below, the Team recommends: Documenting long-term planning actions in progress, establishing three task forces (on supporting an environment of learning, setting enrollment targets, and enhancing community partnerships), and implementing recommendations from our report.

Documenting Actions in Progress

Using monthly Strategic Plan Updates and quarterly reports at the Board of Trustees meetings will continue to keep *Higher Values in Higher Education* and long-term planning at the forefront of the University. Current long-term planning actions in progress include:

- Action 1e: Support high need, viable programs to meet student and regional needs. The University submitted its request to offer the Ph.D. in Environmental Science to the Illinois Board of Higher Education. The Higher Learning Commission-North Central Association of Colleges and Schools will also have to approve the program before it is implemented.
- Action 2b: The Vice President for Quad Cities and Planning, after review by the Provost's Office, University Registrar, and Deans, submitted the University's application to receive blanket approval from the Higher Learning Commission for all WIU programs to be approved as distance education programs.
- Action 2e: The School of Distance Learning, International Education, and Outreach developed an implemented a strategic plan to engage in strategies to meet the long-term goal of enrolling 1,000 international students at Western Illinois University.
- Action 3b: The Linkages (dual enrollment) model used with Black Hawk College, Eastern Iowa Community Colleges, and Carl Sandburg College has been expanded to Spoon River College and Sauk Valley College. Additionally, Southeastern and Kirkwood Community Colleges requested exploratory Linkages meetings with Western Illinois University-Quad Cities.
- Action 3c: Development of articulation agreements with other four-year institutions is a key priority in the Strategic Plan for the School of Distance Learning, International Education, and Outreach.
- a) Action 3f: Trinity College of Nursing and Health Sciences will be sending students to Western Illinois University-Quad Cities to complete 100 and 200 level courses.

Forming Task Forces

Supporting an Environment of Learning advances Actions 2a, 2b, 2c, 2d, 2f, 2g, 2i, 2k, 3a, 3b, 3c, 3d, and 3e that builds upon past successes. In the last five years summer enrollment ranged from a low of 3,385 to a high of 3,870. It was 3,726 in summer 2012. A suggested charge for the task force is to make recommendations on:

- 1. Articulating the mission of summer school (for general education and/or for the major)
- 2. Evaluating summer as a means of yearlong education with in person and online course scheduling that can accelerate the student's time-to-degree. Issues that should be researched, include have other institutions changed in this direction, is there is a market for this type of education, and are there affordability advantages to the student?
- 3. Promoting paid internships during the summer session.
- 4. Identifying library, academic and support services needed for a successful summer model.
- 5. Building summer bridge programs for first-time freshmen.
- 6. Engaging in collaborative planning that provides sustainable funding and scheduling to help accelerate students time-to-degree.

7. Extending the summer model after it is developed to task forces to evaluate alternative semester lengths as well as January and May Term opportunities.

Setting Enrollment Targets advances Actions 1e, 2a, 2b, 2c, 2d, 2f, 2g, 2h, 2i, 2k, 3b, 3c, 3d, 3e, 3f, 4a, 4b, and 4e that focus on enrollment planning, new programs, recruitment strategies, and institutional partnerships to recruit even more students to Western Illinois University. The Team believes the first step is to assess current and future enrollment capacity by school/department, campus, and distance education with current resources. This will help validate enrollment targets suggested by Noel Levitz. It also increases access to empirically based planning models at the unit, college, and university levels as conversations focus on what we can do and what we will do. The Team also recommends that integrated space planning is part of future enrollment planning.

Enhancing Community Partnerships advances actions 2e, 2f, 2j, 3g, 6a, 6b, 6c, 6d, and 6e that focuses on economic development in our host communities, and the benefits of experiential education in decreasing student financial need and increasing retention and graduation rates. The literature demonstrates that students completing internships and other part-time field based employment have lower levels of unmet financial need and higher academic performance. The Team recommends that the administration continue to support economic development in Macomb and the Quad Cities and that a task force benchmark best practices in experiential education and document best practices in:

- 1. Providing internship coordination across an institution.
- 2. Expanding internship and other field-based part-time employment opportunities in rural communities.
- 3. Identifying external funding sources to support internships, as well as other innovative approaches to support timely degree completion (see actions 6a and 6b).

Implementing Actions

All successful planning uses task forces and existing structures and processes to advance institutional priorities and goals. Six recommended actions are stated below. A short paragraph follows each recommended action to describe *why* each action is important to the future of Western Illinois University. Under each paragraph are the Team's recommendations. These recommendations represent *what* we believe are the necessary action steps to achieve our recommendations. We recognize and appreciate that many, if not all of these actions, require institutional teams and/or perspectives representing many different members of the campus community. Student Success is a shared responsibility of all members of the campus community. Numeric items in parentheses display consistency with the Guiding Principles of this document.

- 1) **Distinguish WIU from other Illinois public and national competitor institutions.** Quality, distinctiveness, value, environment, and experience affect college selection and continuation. Therefore, we must articulate our strengths to attract students and live those strengths to support student success.
 - Engage in discipline-specific and university-wide discussions about the application of our strengths in academic and administrative units by adding a section in Consolidated Annual Report Forms where all academic departments and administrative units discuss the application of institutional strengths (President's Leadership Team).
 - b) Modify Consolidated Annual Report forms to include an identification of evaluation methods used to ensure institutional effectiveness in applying our strengths (1,4). For example, in Academic Affairs, identify opportunities to increase engagement in Program Review and explore the Program Review process, including analyses of our strengths in the review process.
 - c) Invest in opportunities that make WIU nationally known for our strengths and signature programs (1,2,3,4).
 - i) Transition from recognition to program specific marketing (University Marketing, Quad Cities Marketing, Departments, Schools, Colleges)
 - ii) Streamline process for departments and colleges to engage in program specific marketing (Vice President for Advancement and Public Services, Deans)
 - d) Continue to build a culture of mentoring that supports personalized attention, undergraduate student success and graduation (1,3,4). Recent examples include establishment of undergraduate and graduate research days, mentoring programs on both campuses, expanded tutoring, including one-on-one tutoring, and the recent

hiring of an Assistant Director of Retention and Student Success in Student Development and Orientation on the Macomb Campus. (Academic Affairs and Student Services)

- e) Support high need, viable programs to meet student and regional needs (2,3) and ensure that new programs include our strengths in design and practice (1,4). For example, academic year 2012-2013 Presidential Initiatives include short- and long-term goals to establish new doctoral programs in Environmental Science, Law Enforcement and Justice Administration, and undergraduate degree in Pharmacy.
 - i) In these challenging fiscal times, it is important that the University's approval processes ensures that new programs have the resources to be sustainable. (President, Provost, Deans, Faculty Senate, Graduate Council, Department and College Curriculum Committees)
- f) If WIU adds doctoral programs, the number of programs and number of graduates can affect the University's classification with the *Carnegie Classification of Institutions of Higher Education*. From a planning perspective, it will be important to establish a task force to maintain currency of Carnegie classification standards and study the implications of potentially transitioning from a regional institution to a national doctoral university. Whether one agrees with ranking systems or not, rankings influence perceptions of institutional quality. WIU could change from a top tier national master's granting institution to a lower tier national doctoral institution if a transition is made. Therefore, we should have a strategy in place to emphasize the strengths and value of a WIU education (1,4) and an understanding of where we would place in the rankings to help define benchmarks for organizational effectiveness. (President's Leadership Team)
- 2) Emphasize and enhance educational opportunities to decrease time-to-degree. The strengths and value of a WIU education attract students to the University from around the world (1,4). WIU can grow enrollment by exercising innovation and by increasing educational access to opportunities other than the traditional 16-week semester and through distance education (2). Changing economic circumstances and issues of price sensitivity and elasticity may inhibit enrollment in the traditional eight, 16-week semester model (3). Traditionally students saved money during the summer to pay for fall and spring costs. It may now be that students need more time to save for college expenses.
 - a) Reinvigorate dual enrollment partnerships with local high schools (Vice President for Quad Cities and Planning, Assistant Vice President for Academic Affairs, Assistant Vice President for Quad Cities and Planning, Director of Admissions, Quad Cities Admissions).
 - b) Receive blanket approval from the Higher Learning Commission for all WIU programs to be approved as distance education programs (Vice President for Quad Cities and Planning).
 - c) Articulate which WIU programs will be actively promoted as distance programs (Provost, Deans, Chairs, School Directors).
 - d) Form college task forces to evaluate alternative semester lengths as well as January and May Term opportunities (Suggested Environment of Learning Task Force appointed by President's Leadership Team).
 - e) Integrate more fully into major and minor requirements (where appropriate to the discipline) new and existing service learning, student involvement and leadership experiences, experiential learning, and education abroad opportunities to make students even more competitive in the global marketplace and for advanced study. (Schools, Departments, Colleges, Student Services)
 - f) From item e (above), identify those opportunities in which students may participate during semesters, breaks, and alternative terms (See action 2d).
 - g) Increase summer course offerings and related academic and student support services (See action 2d).
 - h) Expand educational access in the Quad Cities. Examples include expanding the enrollment target beyond 30 freshmen for fall Honors Cohorts and allowing admission of non-OAS, full- and part-time, freshmen to WIU-QC. Limiting cohort enrollment to full time freshmen who meet Western Commitment Scholarship criteria denies access to full- and part-time students eligible for enrollment and represents foregone revenue to the University.
 - i) Before any decisions are made, the Vice President for Quad Cities and Planning should evaluate the program and prepare an evaluation for the President's Leadership Team and campus community.
 - i) Study the appropriateness of increasing accelerated degree programs. For example, WIU offers 18 integrated baccalaureate and master's degree programs where students can earn two degrees in as little as five years, and

the accelerated degree in Recreation, Park and Tourism offered in the Quad Cities earned national best practice status by the *Wall Street Journal* and *University Business Journal*. (Schools, Departments, Colleges, Assistant Vice President, Quad Cities and Planning)

- j) Participate in innovative national initiatives aimed at increasing retention and graduation rates (Academic Affairs, Student Services, Quad Cities and Planning).
- k) Engage in strategies to meet the long-term goal of enrolling 1,000 international students at Western Illinois University (Schools, Departments, Colleges, Center for International Studies, Western Illinois University-Quad Cities).
- **3)** Form new and expanded partnerships with all levels of the educational system, business and industry, and the not for profit sectors. The strengths of Western and commitment to advancing state, national, and professional standards in the discipline help make WIU the university of choice for students and employers (1). For example, the university-wide signature teacher education program supports teacher education and graduate education programs; links field and clinical (student teaching) experiences; and serves the needs of students, graduates, and professional communities. As noted above, changing social and economic climates lead to an increase in students who want to begin their education with WIU, but are unable to finish (3). With institutional innovation, these same students will be able to persist and graduate from WIU (2).
 - a) Establish new and enhanced K-12 partnerships to increase enrollment and professional preparation. One such action will be implementation of actions to support the new Council for the Accreditation of Educational Preparation (CAEP) standard for teacher education programs to establish PreK-12 partnerships. The final standard will be released in early 2014 (University Teacher Education Program).
 - b) Extend the Linkages (dual enrollment) model used with Black Hawk College and Eastern Iowa Community Colleges to Spoon River College and other community colleges (Schools, Departments, Colleges, Vice President for Quad Cities and Planning, Director of Admissions, Assistant Vice President Academic Affairs, Assistant Vice President Quad Cities and Planning).
 - c) Follow WIU's success with community college relations to develop articulation agreements with other fouryear institutions. Examples include earning one degree at WIU and a second degree a partner institution whether through traditional timeframes or integrated degree programs; 3+1 agreements; 2+1+1 agreements, and other forms of innovation (Associate Provost for Undergraduate and Graduate Studies, Deans, Chairs, Faculty, School of Distance Learning, International Education, and Outreach; Assistant Vice President for Quad Cities and Planning; Vice President for Quad Cities and Planning).
 - d) Implement new and innovative articulation agreements with other types of accredited institutions (e.g., foreign universities, vocational/technical institutions, and the armed services) to establish dual, integrated, and other types of articulation agreements. (Associate Provost for Undergraduate and Graduate Studies, Deans, Chairs, Faculty, School of Distance Learning, International Education, and Outreach; Assistant Vice President for Quad Cities and Planning; Vice President for Quad Cities and Planning).
 - e) Develop new partnerships between institutions that have not traditionally sent students to WIU. (Associate Provost for Undergraduate and Graduate Studies, Deans, Chairs, Faculty, School of Distance Learning, International Education, and Outreach; Assistant Vice President for Quad Cities and Planning; Vice President for Quad Cities and Planning).
 - f) Identify opportunities to provide lower division courses to degree completion (junior/senior only) institutions. (Associate Provost for Undergraduate and Graduate Studies, Deans, Chairs, Faculty, School of Distance Learning, International Education, and Outreach; Vice President for Quad Cities and Planning).
 - g) Support partnerships that prepare students for graduate education, advanced study, and employment in the global economy. Examples include internships, service learning, and field placements. As WIU continues to grow in these areas, institutional coordination will be important to make experiential opportunities available to students and to provide access to WIU interns for external businesses, agencies, and organizations. (Enhancing Community Partnerships Task Force).
- 4) **Enhance enrollment planning.** There is identified institutional need for macro short- and long-term enrollment planning. This need increases as we innovate to increase enrollment (2). Organizational effectiveness will require

evaluation of successes and challenges, and to take advantage of unique opportunities that promote WIU's personalized educational experience (1,4).

- a) Designate institutional office(s) responsible for collecting departmental and college five-year enrollment targets by campus to form one institutional enrollment plan. It is important that the University have clearly defined and articulated enrollment goals for all programs, departments, and colleges at both campuses. Such actions are necessary for demand and capacity planning across the University and this includes facilities space planning (President's Leadership Team).
- b) Establish an Enrollment Management Team to work with the Deans and President's Leadership Team to define, evaluate, assess, and adjust (where appropriate) department, college, and university enrollment and retention goals. WIU has used the term enrollment management to represent shared and coordinated recruitment and retention activities. While these activities benefit from collaboration, the University needs to use enrollment management as defined in action a (above) to advance planning, transparency, and accountability (President's Leadership Team).
- c) Provide student-to-faculty ratios that support personalized attention (Academic Affairs).
- d) Utilize student-to-faculty ratios in recruitment materials to support the distinctiveness of class sizes and engaged learning (University Marketing, Quad Cities Marketing, Schools, Departments, Colleges).
- e) Centralize classroom and facility scheduling, management and planning on the Macomb Campus to best identify unit needs and areas for enhanced efficiency and improvement. WIU-Quad Cities administration successfully uses these practices at its locations (Department Chairs/School Directors, Deans, Facilities Management, University Registrar).
- 5) Advance fiscal planning. Increasing revenue, decreasing expenditures, and containing costs are all essential to advancing the strengths of Western Illinois University (1,4).
 - a) Evaluate the appropriateness of differential tuition either by campus and/or program (Board of Trustees, President's Leadership Team).
 - b) Position the University for the next comprehensive campaign (President's Leadership Team, Advancement and Public Services, Deans, Development Directors).
 - c) Conduct cost-benefit analyses when considering renovation, replacement, or demolition (Requesting Unit, Facilities Management, Auxiliary Facilities Services, Budget Office).
 - d) Study opportunities for enhanced efficiencies on and between campuses (All academic departments and administrative units, reporting outcomes in Consolidated Annual Reports).
 - e) Form a long-range bonding plan for facilities, technology, and infrastructure (President's Leadership Team, Western Illinois University Board of Trustees).
 - f) Expand public-private partnerships to help decrease institutional costs, engage in cost savings, and advance economic development (President's Leadership Team).
- 6) Help eliminate financial barriers that prohibit college enrollment. Together with donors and external funding agencies, WIU will exercise innovation to identify partnerships (2,3) that result in new and enhanced sources of financial assistance, so students can successfully achieve their goals through the personalized educational experience offered at Western Illinois University (1,4).
 - a) Increase need-based and merit scholarship opportunities for first year students and beyond (President's Leadership Team, Enhancing Community Partnerships Task Force, Financial Aid, Development Officers). It is important the University pursue annually renewable scholarships to support student retention
 - b) Apply for new sources of institutional financial aid Identifying (Enhancing Community Partnerships Task Force). For example, does benchmarking best practices demonstrate tuition discounting, rebates, or other incentives for timely student degree completion?
 - c) Study opportunities for increased student employment (Enhancing Community Partnerships Task Force, Financial Aid, Career Services). This includes partnering with the City of Macomb and surrounding area on part-time job and internship fairs.
 - d) Apply for external funding to support experiential education (Enhancing Community Partnerships Task Force).

- e) Support focused tuition discounting to attract high achieving and diverse students (Admissions, Quad Cities Admissions).
- f) Evaluate tuition options for summer sessions (Supporting an Environment of Learning Task Force).

Conclusion and Next Steps

Western Illinois University is a strong institution. We have successfully served students throughout history dating back to our establishment in 1899. However, reliance on past accomplishments will not guarantee a sustainable future in a rapidly changing environment, characterized by increasing pressures for enrollment and decreasing state appropriations—trends that do not appear to be reversible in the foreseeable future.

Institutional sustainability, prosperity, and student success will result from planning and innovation. We believe that planning should guide budgeting. WIU should continue to use *Higher Values in Higher Education*, Consolidated Annual Reports, and now this Long Term Plan to guide priority and resource allocation decisions, while recognizing that planning is dynamic and unforeseen circumstances (challenges and opportunities) may warrant attention and resources.

On the fiscal side, increasing revenue, decreasing expenditures, and engaging in cost savings positively impacts budgets. This Plan focuses on increasing revenue by emphasizing the quality and value of a WIU education. It builds upon the successes of *Higher Values in Higher Education* since many of the actions in the strategic plan are embedded into daily operations. This is not to negate the importance of efficiencies or cost reductions, some are suggested, but similar to *Higher Values in Higher Education*, this plan should be used as a filter to inform efficiencies and cost reductions when such conversations and actions occur.

This plan also provides recommendations for future actions. Per our charge, this plan suggests *what* the University should do to sustain our future. After President Thomas and the Board of Trustees review this plan and to determine *which* recommendations should be enacted, the next step will be for University Administration to determine *who* will implement actions. Implementation should utilize intact structures and processes, task forces where appropriate, and in all cases, Western's tradition of shared governance. The Vice President for Quad Cities and Planning will provide reports on the status of the recommendations to the Western Illinois University Board of Trustees and campus community.

Table 1 Long Term Planning Team Meeting Schedule			
November 6, 2012	April 2, 2013		
November 7, 2012	April 23, 2013		
December 4, 2012	April 30, 2013		
December 5, 2012	May 7, 2013		
January 15, 2013	May 28, 2013		
February 5, 2013	June 4, 2013		
March 5, 2013	June 11, 2013		
March 19, 2013	June 25, 2013		
March 26, 2013			

Table 2 Long Term Planning Team Membership

Joe Rives, Vice President, Quad Cities and Planning/Chair Brad Bainter, Vice President, Advancement and Public Services Ed Basch, Community Development Coordinator, City of Macomb John Biernbaum, Associate Vice President, Student Services Gary Biller, Vice President, Student Services

Table 2 -continued-Long Term Planning Team Membership Angela Bonifas, Associate Director, Planning, Budget, and Institutional Research Andy Borst, Director, Undergraduate Admissions Pam Bowman, Director, Human Resources Felix Chu, Associate Dean, University Libraries Kathleen Clauson, Library Operations Associate/Civil Service Employees Council Representative Billy Clow, Dean, College of Fine Arts and Communication Scott Coker, Director, Facilities Management Julie DeWees, Vice President, Administrative Services Tom Erekson, Dean, College of Business and Technology) Jeff Hancks, Associate Professor, University Libraries Teri Hare, Director University Scholarship Activities/Council of Administrative Personnel Representative Ken Hawkinson, Provost and Academic Vice President Robert Hironimus-Wendt, Associate Professor, Sociology and Anthropology Mike Inman, Mayor, City of Macomb Fred Isele, Associate Professor, Curriculum and Instruction Jin Jin, Assistant Professor, Chemistry Gregg Jorgensen, Assistant Professor, Curriculum and Instruction Penny Lawyer, President, Macomb Area Chamber of Commerce & Downtown Development Corporation Brian Locke, Associate Professor, Music/Chair, Graduate Council Chuck Lydeard, Chairperson, Biological Sciences Sue Martinelli Fernandez, Dean, College of Arts and Sciences Kerry McBride, Business Administrative Associate, President's Office Don McLean, Professor, Recreation, Park and Tourism Administration Kristi Mindrup, Assistant Vice President, Quad Cities and Planning Cayrn Morgan, Academic Advisor, College of Arts and Sciences Amy P. Mossman, Interim Director, Liberal Arts and Sciences Program Mark Mossman, Chairperson, English and Journalism Padmaja Pillutla, Associate Professor, Accountancy and Finance/Chair, Quad Cities Faculty Council Steve Rock, Professor, Economics and Decision Sciences/Chair, Faculty Senate Mike Rodriguez, Chief Technology Security Officer/Director Bill Rupert, Deputy Director, Human Resources/President, Civil Service Employees Council Sterling Saddler, Dean, College of Education and Human Services Phyllis Self. Dean. University Libraries Rayvon Shelton, Journalism Major/Vice President Macomb Student Government Association Bill Thompson, Associate Professor, University Libraries Tammy Werner, Assistant Professor, Sociology and Anthropology Michael Woolever, President, Quad Cities Student Government Association

<u>Note</u>: To bring additional community voice and employer perspective to the table, Vice President Rives also received feedback for the Long Term Planning Team from the Quad Cities and Planning External Advisory Board. The 29-member Advisory Board meets quarterly at the Western Illinois University-Quad Cities Riverfront Campus.

Table 3 Quad Cities and Planning External Advisory Board

Brad Bainter, Vice President, Advancement and Public Services Phil Banaszek, Rock Island County Board Chairman Matt Behrens, Regional Vice President, Iowa Health Systems Roger Clawson, Western Illinois University Board of Trustees/State Farm Insurance Chris Connolly, Assistant Branch Manager/Financial Advisor, Wells Fargo Derek Dyer, Manager, Materials Management, John Deere & Company

Table 3 -continued-

Susan Goetz, Consultant, Mary Kay Mary Lagerblade, Retired, Mel Foster and Company Jamie Lange, Interim Director, WQPT Jim Lodico, President, Western Illinois University Foundation Board Janet Masamoto, President, JTM Concepts, Inc. Janet Mathis, Executive Director, Renew Moline Steve McCann, Partner, McGladrey Matt Mendenhall, Vice President of Programs, Community Foundation of the Great River Bend Jeff Nelson, Rock Island County, General Manager, Metropolitan Mass Transit District Steve Nelson, Western Illinois University Foundation/Attorney, Califf & Harper Teresa Paper, President, Scott Community College Dennis Pauley, Mayor, Rock Island/Director of External Affairs, AT&T Tracy Poelvoorde, Dean, Nursing and Health Sciences, Trinity College of Nursing and Health Sciences Colleen Rafferty, Co-Executive Director, Women's Connection Joe Rives, Vice President, Quad Cities and Planning Gary Rowe, Director, Development, Western Illinois University-Quad Cities Paul Rumler, Executive Vice President, Quad Cities Chamber of Commerce Myrian Scheibe, Vice President, Shive-Hattery Karla Steele, Attorney, Califf & Harper John Thodos, Mayor East Moline Bettie Truitt, Vice President for Instructional Services, Black Hawk College Lee Vasquez, Executive Director, Quad Cities Hispanic Chamber of Commerce Sue Waejert, Chancellor, Trinity College of Nursing and Health Sciences Rory Washburn, Executive Director, Quad Cities Building Trades Council Don Welvaert, Mayor, Moline