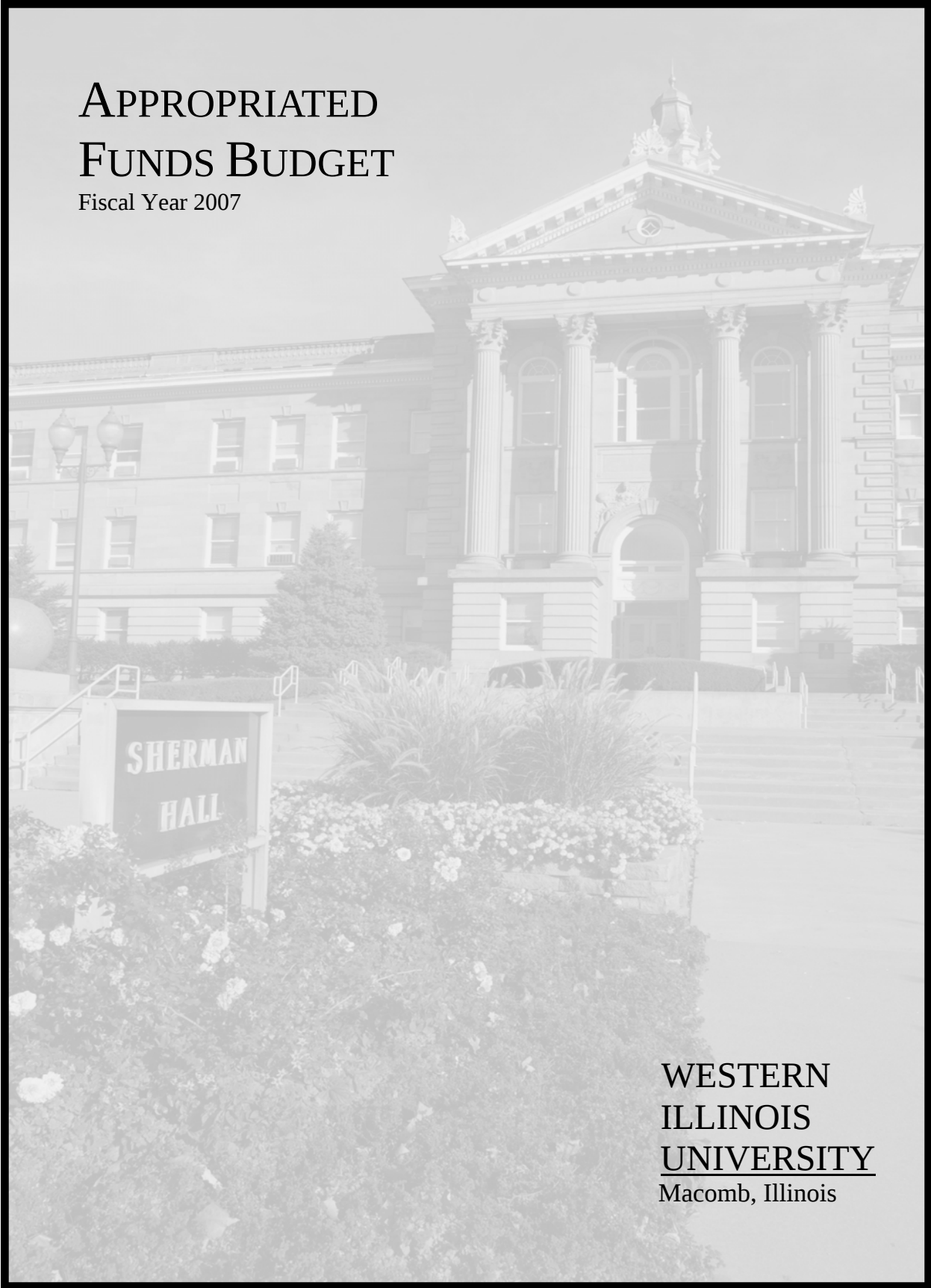




APPROPRIATED FUNDS BUDGET

Fiscal Year 2007

WESTERN
ILLINOIS
UNIVERSITY
Macomb, Illinois

WESTERN ILLINOIS UNIVERSITY
INTERNAL BUDGET
2006-2007

The FY2007 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2006 and amounts budgeted for expenditure in FY2007.

FY2007 budgets reflect operating budget allocations effective July 1, 2006. All salary increases approved and implemented as of September 5, 2006 are included in FY2007 individual salaries. Amounts reported as expended for FY2006 reflect actual expenditures as of June 30, 2006, including FY2006 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2007 INTERNAL BUDGET

TABLE OF BUDGETARY UNITS

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WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2007 INTERNAL BUDGET

TABLE OF BUDGETARY UNITS

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WESTERN ILLINOIS UNIVERSITY**FISCAL YEAR 2007 INTERNAL BUDGET****TABLE OF BUDGETARY UNITS**

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WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2007 INTERNAL BUDGET

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**WESTERN ILLINOIS UNIVERSITY
INTERNAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2007**

BUDGET FUNCTION	FY 2006					FY 2007				
	TOTAL ACTUAL EXPENDED	STATE APPROP. FUNDS	RESTRICTED GRANTS	INDEPEN. OPERATIONS	OTHER CURRENT FUNDS	TOTAL ESTIMATED EXPENDED	STATE APPROP. FUNDS	RESTRICTED GRANTS	INDEPEN. OPERATIONS	OTHER CURRENT FUNDS
EDUCATIONAL AND GENERAL OPERATIONS										
INSTRUCTION ACTIVITIES	\$65,040,200	\$61,622,200	\$543,200	\$24,500	\$2,850,300	\$70,790,600	\$67,372,600	\$543,200	\$24,500	\$2,850,300
ORGANIZED RESEARCH	3,479,500	1,182,500	2,088,700	0	208,300	3,500,300	1,203,300	2,088,700	0	208,300
PUBLIC SERVICE	12,824,400	2,285,700	7,361,100	0	3,177,600	13,006,800	2,394,600	7,361,100	73,500	3,177,600
ACADEMIC SUPPORT	8,367,300	8,289,000	0	0	78,300	8,555,400	8,477,100	0	0	78,300
STUDENT SERVICES	27,761,700	5,627,600	9,223,300	976,800	11,934,000	28,796,300	5,869,200	9,223,300	1,769,800	11,934,000
INSTITUTIONAL SUPPORT	7,700,600	7,004,300	0	0	696,300	7,605,700	6,909,400	0	0	696,300
O & M OF PHYSICAL PLANT	26,480,500	14,549,100	83,700	11,847,700	0	26,977,000	14,547,400	83,700	12,345,900	0
INDEPENDENT OPERATIONS										
Auxiliary Facilities System	30,565,200	0	0	30,565,200	0	36,760,400	0	0	36,760,400	0
Auxiliary Enterprises	1,701,300	0	0	1,701,300	0	1,701,300	0	0	1,701,300	0
SUBTOTAL	\$183,920,700	\$100,560,400	\$19,300,000	\$45,115,500	\$18,944,800	\$197,693,800	\$106,773,600	\$19,300,000	\$52,675,400	\$18,944,800
CMS GROUP INSURANCE	3,050,900	1,744,800	1,101,400	200,000	4,700	2,901,800	1,744,800	952,300	200,000	4,700
FICA	1,129,000	848,900	55,900	143,300	80,900	1,155,100	875,000	55,900	143,300	80,900
GRAND TOTAL	\$188,100,600	\$103,154,100	\$20,457,300	\$45,458,800	\$19,030,400	\$201,750,700	\$109,393,400	\$20,308,200	\$53,018,700	\$19,030,400

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2007 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

				FY2006 EXPENSE			FY2007 BUDGET		
				TOTAL EXPENDITURES	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
PRESIDENT									
6A	1-	11000	PRESIDENT'S OFFICE	430,876	403,104	27,772	416,490	392,290	24,200
6C	1-	50130	ADA ACCOMMODATIONS	3,595	1,371	2,224	7,600	6,000	1,600
6C	1-	50100	AFFIRMATIVE ACTION/ADA COMPLIANCE	179,900	147,756	32,144	204,857	175,657	29,200
6C	1-	11030	ASSISTANT TO THE PRESIDENT FOR PLANNING & BUDGET	210,758	200,412	10,346	219,436	209,436	10,000
6A	1-	11015	BOARD OF TRUSTEES	35,178	-	35,178	27,400	-	27,400
6A	1-	50200	BUDGET OFFICE	92,087	84,665	7,422	128,784	120,084	8,700
6C	1-	11010	GENERAL INSTITUTIONAL EXPENSE	41,240	-	41,240	50,040	-	50,040
6E	1-	76000	GOVERNMENT RELATIONS	101,695	95,042	6,653	105,476	99,576	5,900
6A	1-	50400	INSTITUTIONAL RESEARCH & PLANNING	240,384	213,020	27,364	178,721	169,621	9,100
6B	1-	50300	INTERNAL AUDITING	73,841	72,451	1,390	80,576	76,176	4,400
7L	1-	11050	UNIVERSITY MASTER PLAN	171,308	-	171,308	-	-	-
1F3	1-	11040	UNIVERSITY STRATEGIC PLAN	73,856	6,288	67,568	6,571	6,571	-
TOTAL - PRESIDENT				1,654,718	1,224,109	430,609	1,425,951	1,255,411	170,540
PROVOST & ACADEMIC VICE PRESIDENT									
4A	1-	14000	DEAN, ARTS & SCIENCES	678,712	555,297	123,415	787,639	665,820	121,819
1A	1-	14010	ARTS & SCIENCES GENERAL INSTRUCTIONAL	79,390	64,050	15,340	463,032	373,994	89,038
1A	1-	20800	AFRICAN-AMERICAN STUDIES	348,186	333,014	15,172	345,021	336,821	8,200
1A	1-	21200	BIOLOGICAL SCIENCES	1,700,188	1,534,155	166,033	1,794,751	1,688,624	106,127
1A	1-	22000	CHEMISTRY	748,530	575,525	173,005	810,008	750,508	59,500
1A	1-	25600	ENGLISH	3,225,766	3,115,280	110,486	3,102,088	3,029,513	72,575
1A	1-	26000	FOREIGN LANGUAGES & LITERATURES	631,562	597,041	34,521	654,655	632,460	22,195
1A	1-	22400	GEOGRAPHY	938,628	890,313	48,315	958,666	909,824	48,842
1A	1-	22800	GEOLOGY	549,861	518,118	31,743	571,022	540,870	30,152
1A	1-	25200	HISTORY	1,262,893	1,227,818	35,075	1,251,562	1,219,298	32,264
2A	1-	21210	INSTITUTE FOR ENVIRONMENTAL STUDIES	123,441	107,613	15,828	74,604	69,604	5,000
1F3	1-	21220	KIBBE LIFE SCIENCE STATION	68,269	38,558	29,711	74,933	40,133	34,800
1A	1-	21400	LABORATORY ANIMAL CARE	45,296	36,423	8,873	46,247	37,347	8,900
1A	1-	21600	MATHEMATICS	2,261,692	2,196,354	65,338	2,346,473	2,283,001	63,472
1A	1-	24800	PHILOSOPHY & RELIGIOUS STUDIES	721,821	706,376	15,445	583,570	571,970	11,600
1A	1-	23200	PHYSICS	716,904	608,611	108,293	760,087	711,295	48,792
1A	1-	24000	POLITICAL SCIENCE	1,034,152	998,844	35,308	978,850	953,788	25,062
1A	1-	23600	PSYCHOLOGY	1,847,082	1,750,418	96,664	1,863,811	1,804,074	59,737
1A	1-	24400	SOCIOLOGY AND ANTHROPOLOGY	1,495,096	1,459,996	35,100	1,294,951	1,262,999	31,952
3C	1-	24200	WESTERN SURVEY RESEARCH CENTER	8,046	3,135	4,911	33,312	28,312	5,000
1A	1-	24500	WOMEN'S STUDIES	333,954	326,709	7,245	331,449	322,889	8,560
TOTAL - ARTS & SCIENCES				18,819,468	17,643,648	1,175,820	19,126,731	18,233,144	893,587

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2007 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

				FY2006 EXPENSE			FY2007 BUDGET		
				TOTAL EXPENDITURES	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
4A	1-	14500	DEAN, BUSINESS & TECHNOLOGY	485,452	429,890	55,562	517,870	469,332	48,538
1A	1-	14510	BUSINESS & TECHNOLOGY GENERAL INSTRUCTIONAL	102,675	3,660	99,015	25,245	3	25,242
1A	1-	28400	ACCOUNTANCY	978,861	944,560	34,301	1,077,257	1,050,115	27,142
1A	1-	20000	AGRICULTURE	1,167,094	1,127,207	39,887	1,186,589	1,154,693	31,896
3B	1-	20400	AGRICULTURE - FARM	157,682	147,316	10,366	157,609	147,125	10,484
1F3	1-	28300	BUSINESS ADVISING CENTER	342,953	323,204	19,749	354,852	341,120	13,732
1A	1-	28600	COMPUTER SCIENCE	1,412,796	1,363,786	49,010	1,416,110	1,375,546	40,564
1A	1-	30200	ECONOMICS	857,323	828,464	28,859	869,709	845,641	24,068
1A	1-	33800	ENGINEERING TECHNOLOGY	958,739	911,295	47,444	1,050,164	1,008,264	41,900
1F3	1-	29200	ETHICS STUDY CENTER	3,399	-	3,399	2,672	-	2,672
3C	1-	14530	EXECUTIVE STUDIES CENTER	1,740	-	1,740	5,500	-	5,500
1F3	1-	14520	GLOBAL EDUCATION - BUSINESS AND TECHNOLOGY	135,666	120,782	14,884	139,652	125,996	13,656
1A	1-	29800	INFORMATION MANAGEMENT AND DECISION SCIENCES	908,833	877,824	31,009	1,051,715	1,028,183	23,532
1A	1-	29000	MANAGEMENT	1,340,546	1,298,471	42,075	1,356,616	1,320,296	36,320
1A	1-	29400	MARKETING & FINANCE	1,654,507	1,613,120	41,387	1,510,770	1,474,450	36,320
			TOTAL - BUSINESS & TECHNOLOGY	10,508,266	9,989,579	518,687	10,722,330	10,340,764	381,566
4A	1-	15000	DEAN, EDUCATION AND HUMAN SERVICES	558,459	508,641	49,818	605,408	553,863	51,545
1A	1-	15010	EDUCATION AND HUMAN SERVICES GENERAL INSTRUCTIONAL	115,208	15,020	100,188	136,676	39,276	97,400
1A	1-	34210	ATHLETIC TRAINING	3,123	-	3,123	3,132	-	3,132
3C	1-	32800	CENTER FOR BEST PRACTICES IN CHILDHOOD EDUCATION	43,650	43,650	-	46,512	46,512	-
1F3	1-	30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	1,149,763	959,682	190,081	1,268,398	1,104,158	164,240
1A	1-	31000	COUNSELOR EDUCATION	31,760	31,760	-	-	-	-
1A	1-	32600	CURRICULUM & INSTRUCTION	1,626,378	1,596,948	29,430	1,572,031	1,541,416	30,615
1A	1-	33400	DIETETICS, FASHION MERCHANDISING, AND HOSPITALITY	850,543	826,869	23,674	838,671	815,689	22,982
1A	1-	32200	EDUCATIONAL AND INTERDISCIPLINARY STUDIES	1,094,529	1,069,734	24,795	1,166,606	1,142,267	24,339
1A	1-	33000	EDUCATIONAL LEADERSHIP	867,512	756,026	111,486	824,981	703,232	121,749
1A	1-	34600	HEALTH SCIENCES	972,843	953,807	19,036	1,061,480	1,041,603	19,877
1A	1-	31800	INSTRUCTIONAL DESIGN & TECHNOLOGY	603,484	566,753	36,731	604,861	585,289	19,572
1A	1-	35200	KINESIOLOGY	1,694,790	1,653,819	40,971	1,675,314	1,637,578	37,736
1A	1-	36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	1,791,615	1,753,260	38,355	1,943,228	1,910,472	32,756
1F3	1-	75200	MATH/SCIENCE DISTANCE LEARNING	286,772	245,465	41,307	329,716	287,866	41,850
1A	1-	35800	MILITARY SCIENCE	25,840	15,332	10,508	34,837	24,218	10,619
1A	1-	35000	RECREATION, PARK AND TOURISM ADMIN.	967,744	935,103	32,641	951,403	923,256	28,147
1A	1-	24410	SOCIAL WORK	433,896	414,831	19,065	452,977	432,092	20,885
1A	1-	31400	SPECIAL EDUCATION	514,702	499,591	15,111	518,510	502,628	15,882
			TOTAL - EDUCATION & HUMAN SERVICES	13,632,611	12,846,291	786,320	14,034,741	13,291,415	743,326

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2007 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

				FY2006 EXPENSE			FY2007 BUDGET		
				TOTAL EXPENDITURES	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
4A	1-	15500	DEAN, FINE ARTS AND COMMUNICATION	472,774	397,070	75,704	491,921	467,921	24,000
1A	1-	15510	FINE ARTS AND COMMUNICATION GENERAL INSTRUCTIONAL	11,630	10,630	1,000	74,589	(2,675)	77,264
1A	1-	27200	ART	1,131,773	1,055,121	76,652	1,202,188	1,126,017	76,171
1F1	1-	27210	ART GALLERY	62,401	45,221	17,180	62,386	47,457	14,929
1A	1-	26300	BROADCASTING	605,108	538,199	66,909	652,441	597,641	54,800
1A	1-	26400	COMMUNICATION	1,618,383	1,565,473	52,910	1,116,985	1,077,888	39,097
1A	1-	26500	COMMUNICATION SCIENCES & DISORDERS	-	-	-	588,025	571,025	17,000
3D	1-	74600	EDUCATIONAL/PUBLIC SERVICE RADIO	324,586	324,548	38	369,188	368,772	416
1A	1-	27600	MUSIC	2,815,951	2,734,863	81,088	2,882,129	2,804,036	78,093
A	1-	75350	TELEVISION SERVICES	635,953	503,020	132,933	660,973	535,973	125,000
1A	1-	28000	THEATRE AND DANCE	1,260,547	1,182,217	78,330	1,249,447	1,169,447	80,000
3D	1-	74800	WIUM SUBCARRIER	74,605	74,472	133	76,212	76,212	-
TOTAL - FINE ARTS & COMMUNICATION				9,013,711	8,430,834	582,877	9,426,484	8,839,714	586,770
4B	1-	40000	LIBRARIES	3,107,446	2,855,653	251,793	3,095,165	2,885,865	209,300
4B	1-	40100	LIBRARIES-MATERIALS & PERIODICALS	1,577,301	-	1,577,301	1,571,200	-	1,571,200
TOTAL - LIBRARIES				4,684,747	2,855,653	1,829,094	4,666,365	2,885,865	1,780,500
4A	1-	45000	WIU - QC ADMINISTRATION	892,396	565,634	326,762	745,634	544,128	201,506
3B	1-	45700	CONFERENCES & NON-CREDIT PROGRAMS	109,243	100,663	8,580	134,078	128,526	5,552
1A	1-	48100	COUNSELOR EDUCATION	484,225	472,514	11,711	510,208	498,616	11,592
1A	1-	45800	NON-TRADITIONAL PROGRAMS	428,281	388,902	39,379	418,950	375,950	43,000
1F3	1-	45200	WIU - QC ACADEMIC ADVISING	201,377	200,081	1,296	210,400	207,900	2,500
1E	1-	45100	WIU - QC ADMISSIONS	42,556	42,556	-	46,860	46,860	-
1A	1-	46000	WIU - QC ARTS & SCIENCES	116,333	116,333	-	138,503	138,503	-
1A	1-	47000	WIU - QC BUSINESS & TECHNOLOGY	1,023,412	1,022,234	1,178	1,065,797	1,065,797	-
5A	1-	45150	WIU - QC COMMENCEMENT	-	-	-	-	-	-
1A	1-	45900	WIU - QC DISTANCE EDUCATION	393,910	187,156	206,754	351,476	149,164	202,312
1A	1-	48000	WIU - QC EDUCATION & HUMAN SERVICES	940,962	940,958	4	1,147,112	1,147,112	-
1A	1-	49000	WIU - QC FINE ARTS & COMMUNICATION	-	-	-	46,008	46,008	-
4B	1-	45500	WIU - QC LIBRARY	90,884	90,884	-	100,464	100,464	-
7C	1-	45600	WIU - QC OPERATIONS & MAINTENANCE	270,351	90,235	180,116	221,565	128,065	93,500
5A	1-	45400	WIU - QC STUDENT SERVICES	174,343	153,651	20,692	181,231	173,815	7,416
1F2	1-	45300	WIU - QC TECHNOLOGICAL SERVICES	170,572	145,124	25,448	158,616	158,616	-
7E1	1-	45650	WIU - QC UTILITIES	71,354	-	71,354	100,000	-	100,000
TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES				5,410,199	4,516,925	893,274	5,576,902	4,909,524	667,378

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2007 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

				FY2006 EXPENSE			FY2007 BUDGET		
				TOTAL EXPENDITURES	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
6A	1-	11500	PROVOST & ACADEMIC VICE PRESIDENT	572,990	552,383	20,607	527,495	512,423	15,072
A	1-	44600	ADVISING & ACADEMIC SUPPORT CENTER	799,916	742,289	57,627	826,827	775,577	51,250
1F3	1-	43400	CENTER FOR INNOVATION IN TEACHING & RESEARCH	357,513	203,766	153,747	337,878	228,846	109,032
1F3	1-	41100	CENTER FOR INTERNATIONAL STUDIES	704,332	600,923	103,409	672,409	572,006	100,403
5A	1-	11520	COMMENCEMENT	47,690	8,461	39,229	40,000	-	40,000
3C	1-	72500	ENTREPRENEURSHIP AND TECHNOLOGY	221,324	166,892	54,432	185,487	128,487	57,000
3C	1-	50650	EXPANDING CULTURAL DIVERSITY IN THE CURRICULUM	51,552	8,699	42,853	51,800	6,800	45,000
1F3	1-	43800	FACULTY SENATE	29,777	23,370	6,407	28,281	24,404	3,877
5C	1-	11560	FALL ORIENTATION	274	0	274	-	-	-
1F3	1-	11540	FIRST YEAR EXPERIENCE	320,045	202,669	117,376	318,926	168,926	150,000
1A	1-	11510	GENERAL INSTRUCTIONAL EXPENSE FUNDED POSITIONS	-	-	-	176,421	176,421	-
1F3	1-	11510	GENERAL INSTRUCTIONAL EXPENSE RESERVE	247,831	102,268	145,563	(135,017)	(220,902)	85,885
1A	1-	11510	RESERVE FOR QUAD CITIES FACULTY	-	-	-	90,514	90,514	-
1A	1-	11510	GENERAL INSTRUCTIONAL EXPENSE - RESERVE FOR SUMMER	-	-	-	604,733	604,733	-
4A	1-	16500	GRADUATE STUDIES	255,641	207,589	48,052	268,580	214,080	54,500
1F3	1-	43000	ILLINOIS CENTENNIAL HONORS COLLEGE	393,519	340,113	53,406	293,208	276,526	16,682
A	1-	30240	INSTITUTE FOR RURAL AFFAIRS	1,381,779	1,222,824	158,955	1,391,094	1,256,094	135,000
3C	1-	30300	REGIONAL DEVELOPMENT	108,643	100,131	8,512	113,636	105,120	8,516
1E	1-	41000	REGISTRAR	742,806	630,904	111,902	783,894	681,405	102,489
2B	1-	41610	RESEARCH MATCHING	-	-	-	10,702	-	10,702
2B	1-	41600	SPONSORED PROJECTS	205,526	205,526	-	243,814	243,814	-
1A	1-	11570	TECHNOLOGY ENHANCED LEARNING	-	-	-	100,008	100,008	-
1E	1-	11530	UNDERGRADUATE CATALOG	17,115	-	17,115	21,500	-	21,500
1F2	1-	73200	UNIVERSITY COMPUTER SUPPORT SERVICES	2,293,198	1,419,079	874,119	1,991,675	1,555,345	436,330
TOTAL - PROVOST OTHER				8,751,471	6,737,886	2,013,585	8,943,865	7,500,627	1,443,238
TOTAL - PROVOST				70,820,473	63,020,816	7,799,657	72,497,418	66,001,053	6,496,365

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

6A	1-	12000	VP FOR ADMINISTRATIVE SERVICES	285,640	274,601	11,039	325,066	315,566	9,500
6C	1-	71000	AUXILIARY SERVICES	45,069	45,069	-	-	-	-
6C	1-	91300	EMPLOYMENT SECURITY	31,747	-	31,747	30,000	-	30,000
6C	1-	12010	GENERAL ADMINISTRATIVE	15,518	2,363	13,155	(12,890)	(62,409)	49,519
6C	1-	52400	HUMAN RESOURCES	495,914	411,003	84,911	526,350	481,325	45,025
6C	1-	52450	HUMAN RESOURCES TRAINING & DEVELOPMENT	9,594	-	9,594	-	-	-
6C	1-	12030	INSURANCE	206,344	-	206,344	230,134	-	230,134
6C	1-	11020	INSTITUTIONAL MEMBERSHIPS	109,180	-	109,180	115,045	-	115,045
6C	1-	12050	LEGAL SERVICES	76,474	-	76,474	85,000	-	85,000
6C	1-	71400	MAIL SERVICES	171,250	117,703	53,547	159,841	124,831	35,010
7H	1-	70000	PUBLIC SAFETY	1,072,006	937,082	134,924	1,066,293	984,388	81,905
6C	1-	51800	PURCHASING OFFICE	244,854	190,361	54,493	249,743	208,179	41,564
6C	1-	12040	RISK MANAGEMENT	4,144	-	4,144	9,500	-	9,500
A	1-	73000	UNIVERSITY INFORMATION MANAGEMENT SYSTEMS	1,888,528	1,209,594	678,934	2,126,123	1,451,432	674,691
TOTAL - ADMINISTRATIVE OTHER				4,656,262	3,187,776	1,468,486	4,910,205	3,503,312	1,406,893

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2007 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

				FY2006 EXPENSE			FY2007 BUDGET		
				TOTAL EXPENDITURES	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
6B	1-	51200	ACCOUNTING OFFICE	436,800	311,826	124,974	432,333	335,449	96,884
6B	1-	51700	BILLING & RECEIVABLES	297,684	185,482	112,202	299,930	198,702	101,228
6B	1-	51000	BUSINESS SERVICES	252,709	177,880	74,829	229,249	179,983	49,266
9	1-	91150	FICA	848,922	-	848,922	875,000	-	875,000
6B	1-	51400	PAYROLL OFFICE	133,542	122,945	10,597	121,497	110,903	10,594
6B	1-	51750	TAX RELIEF ACT	7,120	-	7,120	13,775	-	13,775
			TOTAL - BUSINESS	1,976,777	798,133	1,178,644	1,971,784	825,037	1,146,747
7A	1-	80000	SUPERINTENDENCE	412,554	329,299	83,255	455,613	358,825	96,788
7C	1-	80200	BUILDING MAINTENANCE	928,497	877,485	51,012	1,181,241	1,034,936	146,305
7C	1-	80300	BUILDING MECHANICAL MAINTENANCE	789,315	747,880	41,435	933,230	816,480	116,750
7B	1-	80100	BUILDING SERVICES	2,834,580	2,655,238	179,342	2,812,616	2,715,616	97,000
7I	1-	81000	FIRE PROTECTION	85,500	-	85,500	98,000	-	98,000
7D	1-	80600	GROUNDS MAINTENANCE	675,951	504,547	171,404	582,685	522,685	60,000
7L	1-	81150	HAZARDOUS MATERIALS DISPOSAL	21,128	-	21,128	15,500	-	15,500
7F	1-	80800	HEATING PLANT	421,230	383,234	37,996	515,274	389,274	126,000
7D	1-	80650	LANDSCAPING	52,050	-	52,050	50,000	-	50,000
7G	1-	80500	PERMANENT IMPROVEMENTS	1,889,162	347,924	1,541,238	1,791,072	400,902	1,390,170
7G	1-	80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	336,885	-	336,885	-	-	-
7L	1-	80900	PHYSICAL PLANT STORES	154,278	146,515	7,763	171,275	168,325	2,950
7C	1-	80560	STIPES HALL REPAIR	91,557	-	91,557	-	-	-
7E1	1-	80700	UTILITIES PURCHASED	4,120,380	-	4,120,380	4,132,900	-	4,132,900
			TOTAL - PHYSICAL PLANT	12,813,067	5,992,122	6,820,945	12,739,406	6,407,043	6,332,363
			TOTAL - ADMINISTRATIVE SERVICES	19,446,106	9,978,031	9,468,075	19,621,395	10,735,392	8,886,003
VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES									
6A	1-	13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	307,826	291,690	16,136	247,925	226,479	21,446
6E	1-	75800	ALUMNI	328,142	291,400	36,742	248,139	222,003	26,136
6E	1-	13040	CAPITAL CAMPAIGN	206,691	34,370	172,321	84,856	84,856	-
6E	1-	76200	DEVELOPMENT OFFICE	431,843	319,231	112,612	493,682	439,426	54,256
6C	1-	13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	12,135	-	12,135	6,622	(8,889)	15,511
5D	1-	76400	SCHOLARSHIP OFFICE	112,739	102,350	10,389	118,609	111,553	7,056
5E	1-	76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	74,157	-	74,157	58,625	-	58,625
A	1-	13030	UNIVERSITY MARKETING	272,145	68,750	203,395	178,372	78,372	100,000
6E	1-	75400	UNIVERSITY RELATIONS	455,141	427,983	27,158	506,585	467,334	39,251
1F1	1-	74200	VISUAL PRODUCTION CENTER	254,651	245,185	9,466	264,277	251,940	12,337
6E	1-	73900	WESTERN NEWS	37,000	-	37,000	37,000	-	37,000
			TOTAL - ADVANCEMENT & PUBLIC SERVICES	2,492,470	1,780,959	711,511	2,244,692	1,873,074	371,618

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2007 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

				FY2006 EXPENSE			FY2007 BUDGET		
				TOTAL EXPENDITURES	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
VICE PRESIDENT FOR STUDENT SERVICES									
5G	1-	12500	VP FOR STUDENT SERVICES	250,219	216,026	34,193	246,680	221,858	24,822
1E	1-	17000	ADMISSIONS	1,221,325	913,923	307,402	1,292,786	973,836	318,950
5G	1-	12600	ASSOCIATE VICE PRESIDENT for STUDENT SERVICES	14,715	8,122	6,593	11,762	8,762	3,000
5C	1-	61400	CAREER SERVICES	257,006	231,003	26,003	281,077	254,625	26,452
5A	1-	63800	CASA LATINA	110,083	93,161	16,922	106,583	99,228	7,355
5C	1-	61200	COUNSELING CENTER	563,561	540,497	23,064	540,807	518,630	22,177
5C	1-	61300	DISABILITY SUPPORT SERVICES	184,330	155,428	28,902	177,107	164,683	12,424
5G	1-	12800	ELECTRONIC STUDENT SERVICES	235,268	218,510	16,758	297,437	277,367	20,070
5D	1-	63000	FINANCIAL AID	825,200	796,181	29,019	879,946	862,505	17,441
5E	1-	63100	FINANCIAL AID AWARDS & GRANTS	389,375	-	389,375	383,100	-	383,100
5G	1-	12510	GENERAL STUDENT SERVICES	164,979	8,108	156,871	177,650	89,230	88,420
5A	1-	63400	GWENDOLYN BROOKS CULTURAL CENTER	108,889	91,201	17,688	106,998	95,359	11,639
5F	1-	76600	INTERCOLLEGIATE ATHLETICS	1,364,728	1,330,486	34,242	1,412,982	1,412,982	-
1F3	1-	41760	LEARNING TO LEAD	131,796	63,989	67,807	156,493	74,493	82,000
5E	1-	51100	MATCHING FUNDS	229,500	-	229,500	229,500	-	229,500
5A	1-	62600	STUDENT ACTIVITIES	19,101	1,095	18,006	7,831	1,166	6,665
5G	1-	61500	STUDENT ASSISTANCE AND PARENT SERVICES CENTER	104,158	88,747	15,411	116,114	106,227	9,887
5C	1-	61000	STUDENT DEVELOPMENT & ORIENTATION	222,281	149,618	72,663	166,327	155,627	10,700
5C	1-	61100	STUDENT JUDICIAL PROGRAMS	15,637	3,436	12,201	8,960	4,960	4,000
5C	1-	61050	SUMMER ORIENTATION	65,010	33,386	31,624	45,672	-	45,672
3C	1-	43200	WOMEN'S CENTER	107,181	97,076	10,105	112,527	104,389	8,138
TOTAL - STUDENT SERVICES				6,584,342	5,039,993	1,544,349	6,758,339	5,425,927	1,332,412
6E	1-	90000	RESERVE FOR CAPITAL CAMPAIGN	NAP			115,000	-	115,000
1F2	1-	90000	RESERVE FOR TECHNOLOGY	NAP			355,000	-	355,000
7L	1-	90000	RESERVE FOR MASTER PLANNING	NAP			250,000	-	250,000
1F3	1-	90000	RESERVE FOR STRATEGIC PLAN	NAP			100,000	-	100,000
1E	1-	90000	RESERVE FOR WIU-QC MARKETING	NAP			115,000	-	115,000
1A	1-	90000	RESERVE FOR FY2007 VP ONE-TIME INITIATIVES	NAP			844,700	-	844,700
5C	1-	90000	RESERVE FOR FY2007 ORIENTATION PROGRAM	NAP			117,950	-	117,950
5E	1-	90000	RESERVE FOR SCHOLARSHIPS	NAP			50,000	-	50,000
1A	1-	90000	FY2007 RESERVE FOR SALARY INCREASES	NAP			122,708	122,708	-
4A	1-	90000	FY2007 RESERVE FOR DEVELOPMENT OFFICERS	NAP			101,880	101,880	-
1A	1-	90000	FY2007 RESERVE FOR DUAL CAREER PROGRAM	NAP			100,000	100,000	-
1A	1-	90000	CENTRALLY BUDGETED SICK PAYOUTS	NAP			1,400,000	1,400,000	-
9	1-	91100	CMS GROUP INSURANCE	1,744,800	-	1,744,800	1,744,800	-	1,744,800
1A	1-	90000	TRANSFER TO INSTRUCTIONAL EQUIPMENT RESERVE	400,000	-	400,000	NAP		
1A	1-	90000	UNIVERSITY RESERVE	8,642	-	8,642	1,428,567	(15,445)	1,444,012
TOTAL - UNIVERSITY				103,151,553	81,043,908	22,107,645	109,393,400	87,000,000	22,393,400
General Revenue Fund				56,391,100			57,213,400		
Income Fund				46,763,000			52,180,000		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

PRESIDENT'S OFFICE

1-11000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 PRESIDENT				
ALVIN GOLDFARB	12.0	232,872	12.0	243,348
C001 ADMINISTRATIVE ASSISTANT I				
CSE KERRY L. YADGAR	11.0	38,159	12.0	43,500
CSE (MARILYN K. JOHNSON)	1.0	43,713		
C001-B ADMINISTRATIVE ASSISTANT I				
CSE KERRY L. YADGAR	0.5	1,735		
C002 STAFF SECRETARY				
NORMA L. MARKERT	12.0	40,139	12.0	41,785
C003 STAFF SECRETARY				
BARBARA J. MASON	12.0	45,860	12.0	47,737
C004 SECRETARY III				
MARGARITTA M. FIELDS			10.0	15,420
TOTAL ADMINISTRATIVE		232,872		243,348
TOTAL CIVIL SERVICE		169,605		148,442
EXTRA HELP AND OVERTIME		627		500
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		403,104		392,290
CONTRACTUAL SERVICES		9,165		
TRAVEL		9,405		
COMMODITIES		5,438		
EQUIPMENT		706		
TELECOMMUNICATIONS		3,058		
OPERATING BUDGET				24,200
***** TOTAL DEPARTMENT		430,876		416,490

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2007

GENERAL INSTITUTIONAL EXPENSE**1-11010**

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				
CONTRACTUAL SERVICES		37,904		
TRAVEL		987		
COMMODITIES		2,271		
TELECOMMUNICATIONS		78		
OPERATING BUDGET				50,040
***** TOTAL DEPARTMENT		41,240		50,040

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

BOARD OF TRUSTEES

1-11015

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		14,213		
TRAVEL		9,531		
COMMODITIES		11,265		
TELECOMMUNICATIONS		169		
OPERATING BUDGET				27,400
***** TOTAL DEPARTMENT		35,178		27,400

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

ASSISTANT TO THE PRESIDENT FOR PLANNING AND BUDGET

1-11030

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 ASSISTANT TO PRESIDENT FOR PLANNING AND BUDGET				
JOSEPH RIVES	12.0	113,856	12.0	118,980
A002 COORDINATOR, ASSESSMENT				
TERESA L. NORTH	12.0	86,556	12.0	90,456
TOTAL ADMINISTRATIVE		200,412		209,436
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		200,412		209,436
CONTRACTUAL SERVICES		2,247		
TRAVEL		2,287		
COMMODITIES		2,296		
EQUIPMENT		1,635		
TELECOMMUNICATIONS		1,881		
OPERATING BUDGET				10,000
***** TOTAL DEPARTMENT		210,758		219,436

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

UNIVERSITY STRATEGIC PLAN

1-11040

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		6,288		6,571
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL		6,288		6,571
SUMMER SESSION				
PERSONAL SERVICES TOTAL		6,288		6,571
CONTRACTUAL SERVICES		54,669		
TRAVEL		7,082		
COMMODITIES		1,197		
EQUIPMENT		4,620		
***** TOTAL DEPARTMENT		73,856		6,571

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

UNIVERSITY MASTER PLAN

1-11050

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		167,509		
TRAVEL		3,355		
COMMODITIES		444		
***** TOTAL DEPARTMENT		171,308		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

AFFIRMATIVE ACTION/ADA COMPLIANCE

1-50100

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, AFFIRMATIVE ACTION				
CATHY O. COUZA	12.0	85,524	12.0	89,376
C001 ASSISTANT EQUAL OPPORTUNITY OFFICER				
CSE ELLYN L. BARTGES	12.0	37,546	12.0	40,224
C002 EQUAL OPPORTUNITY OFFICER				
CSE ANDREA D. HENDERSON	11.9	22,741	12.0	25,080
(1-52400)				
C003 SECRETARY III				
(Vacant)			12.0	19,477
TOTAL ADMINISTRATIVE		85,524		89,376
TOTAL CIVIL SERVICE		60,287		84,781
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,945		1,500
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		147,756		175,657
CONTRACTUAL SERVICES		18,250		
TRAVEL		6,033		
COMMODITIES		2,536		
EQUIPMENT		4,185		
TELECOMMUNICATIONS		1,140		
OPERATING BUDGET				29,200
***** TOTAL DEPARTMENT		179,900		204,857

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

ADA ACCOMMODATIONS

1-50130

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
EXTRA HELP AND OVERTIME		1,371		4,500
STUDENT HELP				1,500
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		1,371		6,000
COMMODITIES		295		
EQUIPMENT		1,929		
OPERATING BUDGET				1,600
***** TOTAL DEPARTMENT		3,595		7,600

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

BUDGET OFFICE

1-50200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, BUDGET				
JULIE K. DEWEES	12.0	82,862	12.0	86,916
C001 BUDGET ANALYST I				
CSE KEVIN C. LLOYD	0.6	1,803	12.0	33,168
TOTAL ADMINISTRATIVE		82,862		86,916
TOTAL CIVIL SERVICE		1,803		33,168
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		84,665		120,084
CONTRACTUAL SERVICES		1,495		
TRAVEL		1,372		
COMMODITIES		2,426		
EQUIPMENT		1,250		
TELECOMMUNICATIONS		879		
OPERATING BUDGET				8,700
***** TOTAL DEPARTMENT		92,087		128,784

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

INTERNAL AUDITING

1-50300

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING				
CAROLE H. CARTER	12.0	69,490	12.0	76,176
TOTAL ADMINISTRATIVE		69,490		76,176
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,961		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		72,451		76,176
CONTRACTUAL SERVICES		442		
TRAVEL		196		
COMMODITIES		18		
EQUIPMENT		260		
TELECOMMUNICATIONS		474		
OPERATING BUDGET				4,400
***** TOTAL DEPARTMENT		73,841		80,576

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

INSTITUTIONAL RESEARCH & PLANNING

1-50400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING				
RHONDA K. KLINE	7.0	37,618	12.0	83,064
A003 ASSOC. DIRECTOR, PLANNING, BUDGET & INST. RESEARCH				
JOHYUN KIM			12.0	57,624
(CHARLES C. GILBERT)	7.0	54,621		
A003-B DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING				
RHONDA K. KLINE	5.0	33,120		
A003-P DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING				
(CHARLES C. GILBERT)		62,654		
C002 SECRETARY IV				
MARTHA S. YOUNGMEYER	12.0	25,007	12.0	28,933
TOTAL ADMINISTRATIVE		188,013		140,688
TOTAL CIVIL SERVICE		25,007		28,933
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		213,020		169,621
CONTRACTUAL SERVICES		4,091		
TRAVEL		3,713		
COMMODITIES		4,508		
EQUIPMENT		13,605		
TELECOMMUNICATIONS		1,447		
OPERATING BUDGET				9,100
***** TOTAL DEPARTMENT		240,384		178,721

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

GOVERNMENT RELATIONS

1-76000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
DAVID L. STEELMAN	12.0	94,642	12.0	99,576
TOTAL ADMINISTRATIVE		94,642		99,576
EXTRA HELP AND OVERTIME				
STUDENT HELP		400		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		95,042		99,576
CONTRACTUAL SERVICES		895		
TRAVEL		3,739		
COMMODITIES		54		
TELECOMMUNICATIONS		1,965		
OPERATING BUDGET				5,900
***** TOTAL DEPARTMENT		101,695		105,476

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

PROVOST & ACADEMIC VICE PRESIDENT

1-11500

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT				
JOSEPH C. RALLO	12.0	161,024	12.0	170,004
A002 ASSISTANT TO VICE PRESIDENT				
KRISTINE A. TERRY	3.6	15,219	12.0	52,260
(SANDRA C. MURPHY)	6.0	33,888		
A002-P ASSISTANT TO VICE PRESIDENT				
(SANDRA C. MURPHY)		20,672		
A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
BARBARA A. BAILY	12.0	118,388	12.0	124,824
C001 ADMINISTRATIVE AIDE				
PAMELA S. BROWN	12.0	37,633	12.0	41,532
C002 ACADEMIC CONTRACT SPECIALIST				
JANET L. MARLETTE	12.0	29,324	1.5	3,727
C003 ADMINISTRATIVE ASSISTANT I				
CSE VICKI J. NICHOLSON	12.0	49,360	12.0	51,912
C004 SECRETARY IV				
KRISTINE A. TERRY	2.1	2,850		
C004-U ADMINISTRATIVE CLERK				
KRISTINE A. TERRY	6.4	15,792		
C005 SECRETARY IV				
ALICIA L. WESTER	3.7	6,703	12.0	22,898
C006 STAFF SECRETARY				
NITA E. BURG	12.0	36,464	12.0	37,958
TOTAL ADMINISTRATIVE		349,190		347,088
TOTAL CIVIL SERVICE		178,126		158,027
EXTRA HELP AND OVERTIME		15,724		1,308
STUDENT HELP		9,343		6,000
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		552,383		512,423
CONTRACTUAL SERVICES		5,591		
COMMODITIES		7,640		
EQUIPMENT		2,917		
TELECOMMUNICATIONS		4,459		
OPERATING BUDGET				15,072
***** TOTAL DEPARTMENT		572,990		527,495

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

DEAN, COLLEGE OF ARTS & SCIENCES

1-14000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF ARTS & SCIENCES				
INESSA LEVI	12.0	134,666	12.0	141,300
A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
JAMES A. SCHMIDT	12.0	94,688	12.0	99,744
A003 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
DANIEL L. WISE	12.0	110,748	12.0	115,728
A004 ASSOCIATE DEAN, RESEARCH, EXT FUNDING, ADVANCEMENT				
SUSAN MARTINELLI	12.0	91,374	12.0	96,588
A005 ASSISTANT TO THE DIRECTOR OF MARKETING FOR CAS				
JEFFERY L. DODD	3.8	14,509	12.0	47,028
A006 DIRECTOR, DEVELOPMENT				
ERICKA D. HENDRICKSON			11.1	48,112
C001 STAFF SECRETARY				
JANICE L. MIX	12.0	31,877	12.0	34,824
C002 SECRETARY IV				
SUSAN E. FOWLER			12.0	22,608
(LINDA C. HESS)	12.0	13,837		
C004 SECRETARY IV				
RUTH M. SCHOEBER	12.0	25,850	12.0	28,225
C005 STAFF SECRETARY				
SHARON E. KNIGHT	12.0	25,581	12.0	27,324
TOTAL ADMINISTRATIVE		445,985		548,500
TOTAL CIVIL SERVICE		97,145		112,981
EXTRA HELP AND OVERTIME		480		
STUDENT HELP		11,687		4,339
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		555,297		665,820
CONTRACTUAL SERVICES		55,919		
TRAVEL		7,554		
COMMODITIES		21,144		
EQUIPMENT		35,754		
TELECOMMUNICATIONS		2,594		
AWARDS, GRANTS AND MATCH FUNDS		450		
OPERATING BUDGET				121,819
***** TOTAL DEPARTMENT		678,712		787,639

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE

1-14010

	TERM	EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES					
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT					
SHU-HUI TSAI	12.0	33,912	12.0		35,448
A002 ACADEMIC ADVISOR					
(Vacant)			12.0	50%	17,550
M000 MISCELLANEOUS FACULTY		20,000			24,000
M001 MISCELLANEOUS FACULTY		9,000			7,450
TOTAL ADMINISTRATIVE		33,912			52,998
TOTAL FACULTY		29,000			31,450
EXTRA HELP AND OVERTIME		1,138			
STUDENT HELP					
GRAD TOTAL					
SUMMER SESSION					
RESERVE					289,546
PERSONAL SERVICES TOTAL		64,050			373,994
CONTRACTUAL SERVICES		14,348			
COMMODITIES		117			
TELECOMMUNICATIONS		875			
OPERATING BUDGET					89,038
***** TOTAL DEPARTMENT		79,390			463,032

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

AFRICAN-AMERICAN STUDIES

1-20800

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES				
ABDUL-RASHEED NA'ALLAH	12.0	80,736	12.0	84,372
F001 ASSOCIATE PROFESSOR				
CB ALPHONSO SIMPSON JR	9.0	52,725	9.0	57,726
F002 ASSOCIATE PROFESSOR				
CB SAFOURA A. BOUKARI	9.0	55,233	9.0	57,726
F003 ASSISTANT PROFESSOR				
CB NANCY K. JOHNSON	9.0	44,775	9.0	46,791
F005 ASSOCIATE PROFESSOR				
CB AUDREY P. WATKINS	9.0	49,725	9.0	57,726
F101 ASSISTANT PROFESSOR				
(GREGORIO A. MCDONALD)	4.0	66% 11,200		
C001 SECRETARY IV				
FRANCES C. HAINLINE	12.0	27,819	12.0	29,520
TOTAL ADMINISTRATIVE		80,736		84,372
TOTAL FACULTY		213,658		219,969
TOTAL CIVIL SERVICE		27,819		29,520
EXTRA HELP AND OVERTIME				
STUDENT HELP		198		200
GRAD TOTAL				
SUMMER SESSION		10,603		2,760
PERSONAL SERVICES TOTAL		333,014		336,821
CONTRACTUAL SERVICES		5,110		
TRAVEL		5,187		
COMMODITIES		1,102		
EQUIPMENT		1,989		
TELECOMMUNICATIONS		1,784		
OPERATING BUDGET				8,200
***** TOTAL DEPARTMENT		348,186		345,021

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

BIOLOGICAL SCIENCES

1-21200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR				
CB SUSAN P. ROMANO	12.0	33,912	12.0	35,448
A001-P ACADEMIC ADVISOR				
CB SUSAN P. ROMANO			1.0	1,500
B001 CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES				
RICHARD V. ANDERSON	12.0	114,360	12.0	119,508
F002 PROFESSOR				
CB MICHAEL A. ROMANO	9.0	74,916	9.0	84,726
F003 INSTRUCTOR				
CB THOMAS V. VOGEL	9.0	30,600	9.0	31,977
F004 ASSOCIATE PROFESSOR				
CB ALTHEA K. ALTON	9.0	61,839	9.0	64,629
F005 PROFESSOR				
CB ROBERT V. GESSNER	9.0	85,716	9.0	91,134
F005-P PROFESSOR				
CB ROBERT V. GESSNER		12,787		
F006 ASSOCIATE PROFESSOR				
CB JEFFREY E. ENGEL	9.0	49,725	9.0	57,726
F007 ASSOCIATE PROFESSOR				
CB THOMAS H. ALTON	9.0	60,876	9.0	63,621
F009 ASSISTANT PROFESSOR				
CB TIMOTHY W. SPIER	9.0	47,088	9.0	49,212
F011 ASSOCIATE PROFESSOR				
CB KENNETH W. MCCRAVY	9.0	44,775	9.0	57,726
F012 ASSOCIATE PROFESSOR				
CB SHAWN A. MEAGHER	9.0	55,233	9.0	57,726
F014 ASSOCIATE PROFESSOR				
CB SEAN E. JENKINS	9.0	49,725	9.0	57,726
F014-B ASSOCIATE PROFESSOR				
CB SEAN E. JENKINS	1.0	5,525	2.0	11,299
F015 ASSOCIATE PROFESSOR				
CB SCOTT M. HOLT	9.0	55,233	9.0	57,726
F016 ASSISTANT PROFESSOR				
CB WENDELL L. FRENCH	9.0	45,999	9.0	48,069
F017 ASSISTANT PROFESSOR				
CB SUSAN P. ROMANO			9.0	46,791
F018 INSTRUCTOR				
(Vacant)			9.0	33,003
F020 ASSISTANT PROFESSOR				
CB SUSAN T. MEIERS	9.0	46,368	9.0	51,966
F021 ASSISTANT PROFESSOR				
CB MATTHEW F. BONNAN	9.0	44,775	9.0	51,966
F023 PROFESSOR				
CB HAROLD H. EDWARDS	9.0	83,088	9.0	86,832
F024 PROFESSOR				
CB LAURA M. BARDEN-GABBEI	9.0	68,373	9.0	73,008
F025 ASSISTANT PROFESSOR				
CB RICHARD O. MUSSER	9.0	45,009	9.0	47,043

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

BIOLOGICAL SCIENCES

1-21200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
F026 ASSISTANT PROFESSOR				
CB BRIAN D. PEER	9.0	47,007	9.0	49,131
F028 FACULTY ASSISTANT				
KENNETH RAMIREZ	2.0	4,800	2.0	4,800
F029 ASSOCIATE PROFESSOR				
CB ERIC RIBBENS	9.0	55,233	9.0	57,726
F030 ASSISTANT PROFESSOR				
DOROTHY R. MARTIN	4.0 25%	2,940		
F101 ASSISTANT PROFESSOR				
CB SUE M. HUM-MUSSER	9.0	32,994	9.0	34,488
M000 MISCELLANEOUS FACULTY		9,797		6,435
G000 GRADUATE ASSISTANT		14,065		20,378
G000-T TEACHING ASSISTANT		86,240		90,208
C001 STOREKEEPER III				
DAVID A. AANENSON	12.0	36,492	12.0	40,177
C002 SECRETARY III				
AMELIA M. WOOD	3.2	5,355	12.0	19,477
PAULA J. STATLER	6.2	10,369		
(JOANN L. PRUNTY)	2.0	3,514		
C003 SECRETARY IV				
PEARL M. MAGELITZ	12.0	28,481	12.0	29,725
C005 GREENHOUSE GARDENER II				
JEFFREY L. HILLYER	12.0	39,892	12.0	43,069
TOTAL ADMINISTRATIVE		148,272		156,456
TOTAL FACULTY		1,120,421		1,276,486
TOTAL CIVIL SERVICE		124,102		132,448
EXTRA HELP AND OVERTIME				
STUDENT HELP		201		180
GRAD TOTAL		100,305		110,586
SUMMER SESSION		40,854		12,468
PERSONAL SERVICES TOTAL		1,534,155		1,688,624
CONTRACTUAL SERVICES		52,767		
TRAVEL		13,495		
COMMODITIES		38,479		
EQUIPMENT		54,463		
TELECOMMUNICATIONS		6,829		
OPERATING BUDGET				106,127
***** TOTAL DEPARTMENT		1,700,188		1,794,751

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

INSTITUTE FOR ENVIRONMENTAL STUDIES

1-21210

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES (WILLIAM W. DOE III)	11.0	87,087	1.0	9,538
A001-A DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES (THOMAS C. DUNSTAN)			9.0 50%	24,111
A001-P DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES (WILLIAM W. DOE III)			1.0	1,146
G000 GRADUATE ASSISTANT		2,400		
C001 CHIEF CLERK ROBIN R. BAUERLY	8.0	18,126	12.0	29,809
TOTAL ADMINISTRATIVE		87,087		34,795
TOTAL CIVIL SERVICE		18,126		29,809
EXTRA HELP AND OVERTIME				
STUDENT HELP				5,000
GRAD TOTAL		2,400		
SUMMER SESSION				
PERSONAL SERVICES TOTAL		107,613		69,604
CONTRACTUAL SERVICES		4,677		
TRAVEL		4,268		
COMMODITIES		3,481		
EQUIPMENT		1,948		
LIBRARY BOOKS		295		
TELECOMMUNICATIONS		1,159		
OPERATING BUDGET				5,000
***** TOTAL DEPARTMENT		123,441		74,604

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

KIBBE LIFE SCIENCE STATION

1-21220

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT				280
C001 ASSISTANT FACILITIES MANAGER				
HENRY G. COURTOIS	12.0	36,111	12.0	38,905
TOTAL CIVIL SERVICE		36,111		38,905
EXTRA HELP AND OVERTIME		2,000		948
STUDENT HELP		447		
GRAD TOTAL				280
SUMMER SESSION				
PERSONAL SERVICES TOTAL		38,558		40,133
CONTRACTUAL SERVICES		7,364		
TRAVEL		9,158		
COMMODITIES		5,317		
EQUIPMENT		2,311		
TELECOMMUNICATIONS		4,478		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,083		
OPERATING BUDGET				34,800
***** TOTAL DEPARTMENT		68,269		74,933

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

LABORATORY ANIMAL CARE

1-21400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C001 LABORATORY ANIMAL CARE SPECIALIST				
NEG ROLAND H. SMITH	12.0	33,922	12.0	33,792
TOTAL CIVIL SERVICE		33,922		33,792
EXTRA HELP AND OVERTIME		2,501		3,555
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		36,423		37,347
CONTRACTUAL SERVICES		2,801		
TRAVEL		64		
COMMODITIES		5,113		
EQUIPMENT		895		
OPERATING BUDGET				8,900
***** TOTAL DEPARTMENT		45,296		46,247

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

MATHEMATICS

1-21600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF MATHEMATICS				
IRAJ KALANTARI	12.0	119,640	12.0	125,028
F001 ASSISTANT PROFESSOR				
CB FERIDUN TASDAN	9.0	48,213	9.0	50,391
F002 ASSOCIATE PROFESSOR				
CB FEDOR ANDREEV	4.5	27,617	9.0	57,726
F002-S ASSISTANT PROFESSOR				
(MARIYA A. BOBINA)	4.5 74%	14,265		
F003 ASSISTANT PROFESSOR				
CB LIA PETRACOVICI	9.0	46,575	9.0	48,672
F004 INSTRUCTOR				
CB CANDACE E. ROSENE	9.0	43,677	9.0	45,648
F005 ASSISTANT PROFESSOR				
CB ZHIHUI YANG			9.0	46,791
(HALA T. JADALLAH)	9.0	28,530		
F006 PROFESSOR				
CB DON B. CAMPBELL	9.0	83,070	9.0	86,814
F007 ASSISTANT PROFESSOR				
CB RUMEN D. DIMITROV	9.0	46,611	9.0	48,717
F008 PROFESSOR				
CB NADER VAKIL	9.0	74,889	9.0 50%	76,577
F009 ASSISTANT PROFESSOR				
CB BORIS PETRACOVICI	9.0	46,575	9.0	48,672
F011 PROFESSOR				
CB DAVID A. VOSS	9.0	86,193	4.5	45,815
F011-P PROFESSOR				
CB DAVID A. VOSS		29,604	12.0	
F012 PROFESSOR				
CB GEORGE R. BARNES	9.0	68,904	9.0	75,258
F013 ASSISTANT PROFESSOR				
(Vacant)			9.0	48,213
CB ANNA K. VALEVA	9.0	48,213		
F014 ASSISTANT PROFESSOR				
CB IOANA SIRBU	9.0	46,611	9.0	48,717
F015 ASSISTANT PROFESSOR				
CB KHODR M. SHAMSEDDINE	9.0	48,213	9.0	50,391
F016 INSTRUCTOR				
CB DAVID A. HELM	9.0	36,252	9.0	37,890
F017 ASSOCIATE PROFESSOR				
CB JOHN A. CHISHOLM	9.0 50%	29,826	9.0	62,343
F017-S INSTRUCTOR				
CB IRINA ANDREEVA	9.0	33,606		
F018 ASSOCIATE PROFESSOR				
CB ROBERT R. MANN	9.0	56,979	9.0	59,544
F019 PROFESSOR				
CB SAMSON A. ADELEKE	9.0	73,431	9.0	83,295
F020 PROFESSOR				
CB MARKO KRANJC	9.0	69,723	9.0	72,864

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

MATHEMATICS

1-21600

			TERM	EXPENDED		TERM	BUDGETED	
					FY06			FY07
PERSONAL SERVICES								
F020-B PROFESSOR								
	CB	MARKO KRANJC	2.0		15,232	1.0		15,843
F021	ASSOCIATE PROFESSOR							
	CB	MEI YANG	9.0		61,893	9.0		64,683
F022	ASSISTANT PROFESSOR							
	CB	VICTORIA BARAMIDZE	9.0		45,603	9.0		48,438
F023	ASSOCIATE PROFESSOR							
	CB	KIMBERLY K. HARTWEG	9.0		55,233	9.0		57,726
F024	PROFESSOR							
	CB	GALEN WEITKAMP	9.0		83,070	9.0		86,814
F025	PROFESSOR							
	CB	LAWRENCE V. WELCH	9.0		75,069	9.0		78,453
F026	ASSOCIATE PROFESSOR							
	CB	JAMES R. OLSEN	9.0		61,902	9.0		64,692
F027	ASSISTANT PROFESSOR							
		ELIZABETH A. HANSEN				9.0		46,350
	CB	ZHIHUI YANG	9.0		28,530			
F028-B INSTRUCTOR								
		MARIE A. SHERADEN	9.0	25%	8,402	9.0	25%	8,402
F028-C INSTRUCTOR								
		ANDREA L. GILLETT	9.0	25%	9,450	4.5	80%	13,745
F028-D INSTRUCTOR								
	CB	IRINA ANDREEVA				9.0		35,127
F028-E INSTRUCTOR								
		BRIAN D. DALPIAZ	9.0	12%	4,201	4.5	12%	2,102
F028-G INSTRUCTOR								
		ANDREA L. GILLETT				4.5	50%	8,591
		(THOMAS T. JOHNSON)	9.0	25%	8,402			
F029	INSTRUCTOR							
	CB	GEORGE CHERVENY	9.0		44,604	9.0		46,620
F030	INSTRUCTOR							
	CB	RAYMOND F. BRINKER	9.0		42,597	9.0		46,620
F031	ASSISTANT PROFESSOR							
	CB	JASON T. BLACKFORD	9.0		48,213	9.0		50,391
F032	INSTRUCTOR							
	CB	LARRY D. KIGHT	9.0		40,158	9.0		42,498
F033	INSTRUCTOR							
	CB	PENELOPE A. MULCONREY	9.0		42,597	9.0		44,514
F034	INSTRUCTOR							
		HOWARD L. HANSEN	9.0	24%	8,694	9.0	25%	8,697
F034-B INSTRUCTOR								
		THOMAS R. LEWIS	9.0	25%	8,402	9.0	25%	8,406
F034-C INSTRUCTOR								
		MARTHA A. MITCHELL	9.0	25%	8,402	9.0	25%	8,402
F036	ASSISTANT PROFESSOR							
		VITALY N. VOLOGODSKY				9.0		28,530
		(CHRISTOPHER J. WINFIELD)	9.0		28,530			

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

MATHEMATICS

1-21600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
F036-B INSTRUCTOR				
BARBARA B. HENDRICKS			9.0	29%
(1-32600)				9,449
F037 INSTRUCTOR				
CB TIMOTHY D. LIUDAHL	9.0	32,958	9.0	34,443
F038 INSTRUCTOR				
CB JOSEPH A. MOULDEN	9.0	33,768	9.0	75%
				34,909
M000 MISCELLANEOUS FACULTY		500		
G000 GRADUATE ASSISTANT		25,152		28,804
G000-T TEACHING ASSISTANT		20,029		17,991
C001 SECRETARY IV				
L S. SHOGREN	12.0	28,015	12.0	29,809
C002 CHIEF CLERK				
SHARON L. SETSER	12.2	22,344	12.0	23,353
C003 SECRETARY IV				
GAIL D. AULT	12.0	23,508	12.0	26,376
TOTAL ADMINISTRATIVE		119,640		125,028
TOTAL FACULTY		1,883,984		1,988,783
TOTAL CIVIL SERVICE		73,868		79,538
EXTRA HELP AND OVERTIME				
STUDENT HELP		22,959		17,438
GRAD TOTAL		45,181		46,795
SUMMER SESSION		50,723		25,419
PERSONAL SERVICES TOTAL		2,196,354		2,283,001
CONTRACTUAL SERVICES		26,439		
TRAVEL		8,540		
COMMODITIES		9,537		
EQUIPMENT		14,393		
LIBRARY BOOKS		95		
TELECOMMUNICATIONS		6,334		
OPERATING BUDGET				63,472
***** TOTAL DEPARTMENT		2,261,692		2,346,473

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

CHEMISTRY

1-22000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF CHEMISTRY				
ROSE M. MCCONNELL			12.0	92,004
F001 PROFESSOR				
CB NETKAL M. MADE GOWDA	9.0	66,759	9.0	82,080
F002 ASSOCIATE PROFESSOR				
CB J S. MCCONNELL			11.0	67,507
F004 ASSOCIATE PROFESSOR				
CB RONALD J. TERRY	9.0	62,190	9.0	64,989
F006 ASSOCIATE PROFESSOR				
CB JENQ K. HUANG	9.0	55,233	9.0	57,726
F007 ASSISTANT PROFESSOR				
CB ASHISH K. PATHAK	9.0	44,775	9.0	46,791
F007-B ASSISTANT PROFESSOR				
CB ASHISH K. PATHAK	0.5	2,488		
F008 ASSISTANT PROFESSOR				
CB GARY E. MIRACLE	9.0	35,001		
F009 INSTRUCTOR				
ROBERT R. BAHR	4.0 20%	2,080		
F010 PROFESSOR				
CB LISA WEN	9.0	77,316	9.0	84,726
F011 ASSISTANT PROFESSOR				
CB GARY E. MIRACLE			9.0	36,576
CB (K N. THIMMAIAH)	4.7 75%	18,555		
F011-B INSTRUCTOR				
ROBERT R. BAHR	4.0 20%	2,416	4.0 7%	805
F011-C INSTRUCTOR				
(NANCY C. LEIGH)	4.0 50%	6,300		
F011-D INSTRUCTOR				
(DONALD A. BATH)	4.0 33%	5,000	4.0 32%	5,000
F012 PROFESSOR				
CB T K. VINOD	9.0	56,903	9.0	70,002
G000 GRADUATE ASSISTANT		53,282		49,260
C001 SECRETARY IV				
DEBORAH A. CARITHERS	12.0	29,417	12.0	30,626
C002 PHYSICAL SCIENCE TECH. ASST.				
ROBERT R. BAHR	12.0	36,263	12.0	38,796
C003 ELECTRONICS TECHNICIAN II				
STEVEN G. MONGER	12.0 50%	19,630	12.0 50%	20,455
(1-23200)				
TOTAL ADMINISTRATIVE				92,004
TOTAL FACULTY		435,015		516,202
TOTAL CIVIL SERVICE		85,311		89,877
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,917		3,165
GRAD TOTAL		53,282		49,260
SUMMER SESSION				
PERSONAL SERVICES TOTAL		575,525		750,508

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

CHEMISTRY

1-22000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		19,324		
TRAVEL		3,700		
COMMODITIES		36,366		
EQUIPMENT		108,737		
TELECOMMUNICATIONS		4,878		
OPERATING BUDGET				59,500
***** TOTAL DEPARTMENT		748,530		810,008

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

GEOGRAPHY

1-22400

	TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF GEOGRAPHY						
CHRISTOPHER J. SUTTON	12.0		85,644	12.0		91,572
F001 ASSOCIATE PROFESSOR						
CB CHARLES R. EHLSCHLAEGER	9.0		57,375	9.0		59,958
F001-B ASSOCIATE PROFESSOR						
CB CHARLES R. EHLSCHLAEGER	1.0		6,375	1.0		6,375
F002 PROFESSOR						
CB SIYOUNG PARK	9.0		85,671	9.0		89,532
F003 ASSOCIATE PROFESSOR						
CB JONGNAM CHOI	9.0		56,330	9.0		57,726
F009 FACULTY ASSISTANT						
CHAD E. SPERRY	12.0	83%	47,440	12.0	83%	49,580
(3-47200)						
F010 ASSOCIATE PROFESSOR						
CB SAMUEL K. THOMPSON	9.0		49,725	9.0		57,726
F011 ASSISTANT PROFESSOR						
CB JOHN F. BLAUVELT	9.0		63,891	9.0		66,771
F012 ASSISTANT PROFESSOR						
CB YONGXIN DENG	9.0		44,775	9.0		46,791
F014 ASSISTANT PROFESSOR						
CB REDINA L. HERMAN	9.0		44,775	9.0		46,791
F016 ASSOCIATE PROFESSOR						
CB THOMAS B. WILLIAMS	9.0		61,893	9.0		64,683
F017 PROFESSOR						
CB RICHARD L. RIECK	9.0		81,243	9.0		89,280
F018 ASSOCIATE PROFESSOR						
CB RAYMOND GREENE	9.0		51,957	9.0		57,726
F101 ASSISTANT PROFESSOR						
CB SU-YEUL CHUNG	9.0		32,994	9.0		34,488
M000 MISCELLANEOUS FACULTY			10,296			
G000 GRADUATE ASSISTANT			46,731			47,618
C001 SECRETARY IV						
MARIE F. BELL	12.0		27,797	12.0		29,809
C003 SECRETARY III						
(JANET A. NICHOLS)	5.0	50%	4,983			
TOTAL ADMINISTRATIVE			85,644			91,572
TOTAL FACULTY			694,740			727,427
TOTAL CIVIL SERVICE			32,780			29,809
EXTRA HELP AND OVERTIME						
STUDENT HELP			9,368			3,829
GRAD TOTAL			46,731			47,618
SUMMER SESSION			21,050			9,569
PERSONAL SERVICES TOTAL			890,313			909,824
CONTRACTUAL SERVICES			10,631			
TRAVEL			7,505			
COMMODITIES			5,203			
EQUIPMENT			21,127			
TELECOMMUNICATIONS			3,849			
OPERATING BUDGET						48,842
***** TOTAL DEPARTMENT			938,628			958,666

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

GEOLOGY

1-22800

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A009 COORDINATOR, GEOLOGIC MUSEUM				
ROBERT E. JOHNSON	12.0	52,656	12.0	55,032
B001 CHAIRPERSON, DEPT OF GEOLOGY				
PETER L. CALENGAS	12.0	98,004	12.0	109,440
F002 ASSOCIATE PROFESSOR				
CB FRED C. CASPALL	9.0	60,876	9.0	63,621
F003 ASSOCIATE PROFESSOR				
CB KYLE R. MAYBORN	9.0	55,233	9.0	57,726
F004 PROFESSOR				
CB J B. BAILEY	9.0	79,767	9.0	83,358
F006 ASSOCIATE PROFESSOR				
CB STEVEN W. BENNETT	9.0	61,857	9.0	64,647
F008 PROFESSOR				
CB LESLIE A. MELIM	9.0	58,233	9.0	71,559
M000 MISCELLANEOUS FACULTY		500		
C001 SECRETARY IV				
VICKI J. WALTERS	12.0	27,797	12.0	29,809
TOTAL ADMINISTRATIVE		150,660		164,472
TOTAL FACULTY		316,466		340,911
TOTAL CIVIL SERVICE		27,797		29,809
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,839		2,242
GRAD TOTAL				
SUMMER SESSION		20,356		3,436
PERSONAL SERVICES TOTAL		518,118		540,870
CONTRACTUAL SERVICES		5,399		
TRAVEL		8,644		
COMMODITIES		4,886		
EQUIPMENT		11,026		
TELECOMMUNICATIONS		1,788		
OPERATING BUDGET				30,152
***** TOTAL DEPARTMENT		549,861		571,022

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

PHYSICS

1-23200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF PHYSICS				
VIVIAN INCERA	12.0	100,008	12.0	104,508
F001 ASSISTANT PROFESSOR				
CB PENGQIAN WANG			9.0	48,006
F003 ASSISTANT PROFESSOR				
CB BRIAN M. DAVIES	9.0	37,494	9.0	39,186
F005 PROFESSOR				
CB MARK S. BOLEY	9.0	68,472	9.0	71,559
F006 ASSISTANT PROFESSOR				
(Vacant)			9.0	50,004
CB ERIC A. HAWKER	9.0	36,000		
F007 PROFESSOR				
CB EFRAIN J. FERRER	9.0	70,002	9.0	73,161
F008 ASSISTANT PROFESSOR				
(Vacant)			9.0	50,004
CB (YAN N. LWIN)	9.0	85,086		
F009 ASSOCIATE PROFESSOR				
CB JAMES A. RABCHUK	9.0	55,233	9.0	63,153
F010 ASSISTANT PROFESSOR				
CB IGOR SHOVKOVY			10.0	53,340
(SALEEM G. RAO)	9.0	35,010		
F011 ASSISTANT PROFESSOR				
CB ERIC A. HAWKER			9.0	37,620
M000 MISCELLANEOUS FACULTY		3,000		
G000 GRADUATE ASSISTANT		39,824		41,617
C001 SECRETARY IV				
EVELYN D. HAGAN	12.0	27,962	12.0	29,725
C003 ELECTRONICS TECHNICIAN II				
STEVEN G. MONGER	12.0	50% 19,665	12.0	50% 20,455
(1-22000)				
C004 LABORATORY MANAGER				
CSE (ELDON R. HARE)	8.5	23,163	8.5	23,163
TOTAL ADMINISTRATIVE		100,008		104,508
TOTAL FACULTY		390,297		486,033
TOTAL CIVIL SERVICE		70,789		73,343
EXTRA HELP AND OVERTIME				
STUDENT HELP		5,680		5,794
GRAD TOTAL		39,824		41,617
SUMMER SESSION		2,012		
PERSONAL SERVICES TOTAL		608,611		711,295
CONTRACTUAL SERVICES		31,818		
TRAVEL		15,638		
COMMODITIES		12,747		
EQUIPMENT		45,009		
TELECOMMUNICATIONS		3,081		
OPERATING BUDGET				48,792
***** TOTAL DEPARTMENT		716,904		760,087

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

PSYCHOLOGY

1-23600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
KATHLEEN A. MILLER	12.0	41,316	12.0	43,176
B001 CHAIRPERSON, DEPT OF PSYCHOLOGY				
VIRGINIA A. DIEHL	12.0	98,100	12.0	102,516
F001 ASSISTANT PROFESSOR				
CB MELANIE D. HETZEL-RIGGIN	9.0	44,775	9.0	46,791
F002 PROFESSOR				
CB KAREN L. HARRIS	9.0	69,948	9.0	78,174
F003 ASSISTANT PROFESSOR				
CB SCOTT H. HEMENOVER			9.0	47,997
F003-B INSTRUCTOR				
BETH D. REINHARDT	9.0	66% 15,813		
F003-C INSTRUCTOR				
SHARON L. SETSER	4.0	33% 3,792		
F005 ASSOCIATE PROFESSOR				
CB TRACY A. KNIGHT	9.0	55,233	9.0	57,726
F006 PROFESSOR				
CB RAYMOND L. MAJERES	9.0	86,076	9.0	89,955
F006-P PROFESSOR				
CB RAYMOND L. MAJERES		4,313	12.0	
F007 ASSOCIATE PROFESSOR				
CB TRACY K. CRUISE	9.0	55,233	9.0	57,726
F009 ASSOCIATE PROFESSOR				
CB RUSSELL E. MORGAN	9.0	55,233	9.0	63,153
F010 INSTRUCTOR				
COLIN R. HARBKE			9.0	28,503
CB (SEAN P. MEEGAN)	9.0	55,233		
F011 ASSOCIATE PROFESSOR				
CB MATTHEW R. BLANKENSHIP	9.0	55,233	9.0	57,726
F012 ASSOCIATE PROFESSOR				
CB ROBERT C. INTRIERI	9.0	55,233	9.0	57,726
F013 ASSISTANT PROFESSOR				
CB DANA F. LINDEMANN			9.0	46,791
CB (BEM P. ALLEN)	4.5	45,612		
F013-P PROFESSOR				
CB (BEM P. ALLEN)		55,766		
F015 PROFESSOR				
CB ALPHONS J. RICHERT	9.0	85,770	9.0	91,188
F015-B PROFESSOR				
CB ALPHONS J. RICHERT	1.0	9,530	1.0	10,132
F016 PROFESSOR				
CB EUGENE W. MATHES	9.0	89,004	9.0	91,440
F017 ASSOCIATE PROFESSOR				
CB KIMBERLEY A. MCCLURE	9.0	58,233	9.0	57,726
F018 ASSISTANT PROFESSOR				
CB DAVID J. LANE	9.0	44,775	9.0	46,791
F019 ASSOCIATE PROFESSOR				
CB KRISTINE M. KELLY	9.0	55,233	9.0	63,153
F020 PROFESSOR				
CB VALERIE S. SMEAD	9.0	85,671	9.0	89,532

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

PSYCHOLOGY

1-23600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
F021 ASSISTANT PROFESSOR				
CB SANDRA L. MCFADDEN	9.0	44,775	9.0	46,791
F021-B INSTRUCTOR				
(NATASHA R. RAINBOLT)	9.0	30,996		
F022 ASSOCIATE PROFESSOR				
CB JEFF LAURENT			9.0	57,168
F023 PROFESSOR				
CB PAULA S. WISE	9.0	85,770	9.0	91,188
F024 PROFESSOR				
CB RUTH M. KELLY	9.0	74,418	9.0	71,505
F025 ASSOCIATE PROFESSOR				
CB PAIGE G. INTRIERI	9.0	55,233	9.0	59,283
F026 PROFESSOR				
(FRANK E. FULKERSON III)			4.0 33%	5,000
F101 INSTRUCTOR				
BETH D. REINHARDT			9.0	28,647
JOHN W. SMITH	9.0	30,996		
F102 INSTRUCTOR				
CB REBECCA J. MCGRATH	9.0	26,496	9.0	36,984
F103 INSTRUCTOR				
(Vacant)			4.5	14,324
M000 MISCELLANEOUS FACULTY		9,950		
G000 GRADUATE ASSISTANT		75,456		78,906
C001 SECRETARY IV				
JANE F. CAMPBELL	5.5	12,660	12.0	28,909
ERIN C. WHERLEY	1.4	1,537		
ROBERTA E. MOORE	5.1	10,748		
C002 SECRETARY III				
MARY J. CURTIS	11.9	18,293	12.0	20,856
C003 SECRETARY IV				
CONNIE J. KREPS	12.0	21,864	12.0	23,964
TOTAL ADMINISTRATIVE		139,416		145,692
TOTAL FACULTY		1,444,343		1,493,120
TOTAL CIVIL SERVICE		65,103		73,729
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,610		575
GRAD TOTAL		75,456		78,906
SUMMER SESSION		24,490		12,052
PERSONAL SERVICES TOTAL		1,750,418		1,804,074
CONTRACTUAL SERVICES		29,579		
TRAVEL		16,142		
COMMODITIES		12,327		
EQUIPMENT		32,008		
TELECOMMUNICATIONS		6,308		
AWARDS, GRANTS AND MATCH FUNDS		300		
OPERATING BUDGET				59,737
***** TOTAL DEPARTMENT		1,847,082		1,863,811

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

POLITICAL SCIENCE

1-24000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
SHARON B. KEELING	12.0	36,936	12.0	38,604
B001 CHAIRPERSON, DEPT OF POLITICAL SCIENCE				
RICHARD J. HARDY			12.0	94,992
(CHARLES J. HELM)	10.0	92,270		
B001-A CHAIRPERSON, DEPT OF POLITICAL SCIENCE				
CB VINCENT A. AUGER	1.5 32%	3,000		
B001-P CHAIRPERSON, DEPT OF POLITICAL SCIENCE				
(CHARLES J. HELM)		69,405		
F001 ASSOCIATE PROFESSOR				
CB PHYLLIS F. RIPPEY	9.0	101,133	9.0	105,687
F006 INSTRUCTOR				
CHRISTOPHER R. MARSHALL			9.0 66%	16,804
F006-L INSTRUCTOR				
CHRISTOPHER R. MARSHALL	9.0 66%	16,803		
F006-M ASSISTANT PROFESSOR				
(ELIZABETH A. COLGATE)	8.0 33%	8,400		
F009 ASSOCIATE PROFESSOR				
CB VINCENT A. AUGER	9.0	55,233	9.0	59,283
F010 ASSISTANT PROFESSOR				
CB ERIN TAYLOR			9.0	46,791
(MARTIN D. DUPUIS)	4.0	16,365		
F010-L INSTRUCTOR				
(ANNE BURTON)	4.0 33%	4,200		
F012 ASSISTANT PROFESSOR				
CB JONGHO LEE	9.0	44,775	9.0	46,791
F013 ASSOCIATE PROFESSOR				
CB AIMEE D. SHOUSE	9.0	56,709	9.0	59,265
F014 ASSOCIATE PROFESSOR				
CB KEITH A. BOECKELMAN	9.0	55,233	9.0	59,283
F014-S INSTRUCTOR				
ZACHARY L. STAMP			4.0 33%	5,000
F016 PROFESSOR				
CB JUTTA A. HELM	9.0	85,770	9.0	91,188
F016-P PROFESSOR				
CB JUTTA A. HELM		11,726		
F017 PROFESSOR				
CB WILLIAM D. ANDERSON	9.0	74,979	9.0	78,354
F019 ASSISTANT PROFESSOR				
CB JANNA L. DEITZ	9.0	44,775	9.0	46,791
F021 ASSISTANT PROFESSOR				
CB JULIA ALBARRACIN	9.0	44,775	9.0	46,791
F022 ASSOCIATE PROFESSOR				
CB DAVID R. CONNELLY	9.0	55,725	9.0	57,726
F022-B ASSISTANT PROFESSOR				
CB DAVID R. CONNELLY	1.0	4,706		
F101 ASSISTANT PROFESSOR				
DENNIS POHLMAN			9.0	28,503
F102 ASSISTANT PROFESSOR				
(RUSSELL A. FOX)	9.0	33,003		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

POLITICAL SCIENCE

1-24000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		5,475		
G000 GRADUATE ASSISTANT		30,145		32,841
C001 SECRETARY IV				
DEBBIE D. WILEY	12.0	32,585	12.0	33,925
TOTAL ADMINISTRATIVE		201,611		133,596
TOTAL FACULTY		719,785		748,257
TOTAL CIVIL SERVICE		32,585		33,925
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,174		1,078
GRAD TOTAL		30,145		32,841
SUMMER SESSION		12,545		4,091
PERSONAL SERVICES TOTAL		998,844		953,788
CONTRACTUAL SERVICES		13,674		
TRAVEL		9,024		
COMMODITIES		5,409		
EQUIPMENT		4,195		
TELECOMMUNICATIONS		3,006		
OPERATING BUDGET				25,062
***** TOTAL DEPARTMENT		1,034,152		978,850

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

WESTERN SURVEY RESEARCH CENTER

1-24200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
F001 ASSOCIATE PROFESSOR				
(CHARLES J. HELM)			11.0 33%	21,758
F002 PROFESSOR				
CB DAVID E. ROHALL	1.5 26%	1,991	1.0 26%	1,329
(1-24400)				
G000 GRADUATE ASSISTANT		710		5,225
TOTAL FACULTY		1,991		23,087
EXTRA HELP AND OVERTIME		305		
STUDENT HELP		130		
GRAD TOTAL		710		5,225
SUMMER SESSION				
PERSONAL SERVICES TOTAL		3,135		28,312
CONTRACTUAL SERVICES		1,999		
TRAVEL		585		
COMMODITIES		1,334		
TELECOMMUNICATIONS		993		
OPERATING BUDGET				5,000
***** TOTAL DEPARTMENT		8,046		33,312

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

SOCIOLOGY AND ANTHROPOLOGY

1-24400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY				
JOHN F. WOZNIAK	12.0	93,972	12.0	98,196
F001 ASSISTANT PROFESSOR				
CB DAVID E. ROHALL	9.0	44,775	9.0	46,791
F002 PROFESSOR				
CB IGOLIMA T. AMACHREE	9.0	87,391	9.0	90,279
F003 PROFESSOR				
CB SHENGMING TANG	9.0	74,463	9.0	73,107
F004 ASSISTANT PROFESSOR				
CB DAVID G. CASAGRANDE	9.0	44,775	9.0	46,791
F005 ASSISTANT PROFESSOR				
RICHARD L. GEE			9.0	46,350
CB (BRENDAN MAGUIRE)	4.5	40,622		
F005-P PROFESSOR				
CB (BRENDAN MAGUIRE)		38,464		
F009 ASSOCIATE PROFESSOR				
CB HEATHER L. MCILVAINE-NEWSAD	9.0	58,233	9.0	57,726
F011 PROFESSOR				
CB (ESSIE M. RUTLEDGE)	9.0	90,070		
F011-B ASSISTANT PROFESSOR				
OSWALD S. WARNER	9.0	44,775	9.0	46,791
F011-P PROFESSOR				
CB (ESSIE M. RUTLEDGE)		58,859		
F012 ASSISTANT PROFESSOR				
TAMMY L. WERNER			9.0	46,791
CB (CARLOS E. GARCIA)	9.0	39,636		
F014 ASSISTANT PROFESSOR				
CB LORA E. WALLACE	9.0	46,071	9.0	48,150
F015 PROFESSOR				
CB KENNETH J. MIETUS	9.0	88,716	9.0	89,577
F016 ASSISTANT PROFESSOR				
CB TAWNYA J. ADKINS COVERT	9.0	44,586	9.0	51,966
F017 PROFESSOR				
CB WILLIAM R. FAULKNER	9.0	66,346	4.5	42,372
F017-B INSTRUCTOR				
(Vacant)			4.0	12,600
F018 ASSISTANT PROFESSOR				
CB ROBERT J. HIRONIMUS-WENDT	9.0	44,775	9.0	46,791
F020 ASSOCIATE PROFESSOR				
CB D D. SANDAGE	9.0	55,233	9.0	59,283
F021 ASSISTANT PROFESSOR				
CB PATRICIA K. ANDERSON	9.0	49,725	9.0	51,966
F023 INSTRUCTOR				
CB BEATE I. WILSON	9.0	26,541	4.5	13,870
F025 ASSISTANT PROFESSOR				
CB CRAIG D. TOLLINI	9.0	44,775	9.0	46,791
F026 ASSISTANT PROFESSOR				
CB ELGIN MANNION	9.0	45,297	9.0	47,340
F027 INSTRUCTOR				
CB CHRIS A. ADAMSKI-MIETUS	9.0	35,397	9.0	36,990

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

SOCIOLOGY AND ANTHROPOLOGY

1-24400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
F101 ASSISTANT PROFESSOR				
CB JESSICA L. WHITE	9.0	33,003	9.0	34,488
F102 ASSISTANT PROFESSOR				
CB PATRICK J. MCGINTY	9.0	33,003	9.0	34,497
M000 MISCELLANEOUS FACULTY		2,000		
G000 GRADUATE ASSISTANT		38,024		42,189
G000-T TEACHING ASSISTANT		3,624		3,788
C001 SECRETARY III				
CAROL A. SKILES	12.0	30,140	12.0	31,381
TOTAL ADMINISTRATIVE		93,972		98,196
TOTAL FACULTY		1,237,530		1,071,307
TOTAL CIVIL SERVICE		30,140		31,381
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,173		1,121
GRAD TOTAL		41,648		45,977
SUMMER SESSION		54,533		15,017
PERSONAL SERVICES TOTAL		1,459,996		1,262,999
CONTRACTUAL SERVICES		12,398		
TRAVEL		7,989		
COMMODITIES		7,090		
EQUIPMENT		4,004		
TELECOMMUNICATIONS		3,619		
OPERATING BUDGET				31,952
***** TOTAL DEPARTMENT		1,495,096		1,294,951

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

WOMEN'S STUDIES

1-24500

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF WOMEN'S STUDIES				
MARY F. RADOSH	12.0	108,312	12.0	113,184
F002 ASSOCIATE PROFESSOR				
CB LORI BAKER-SPERRY	9.0	61,725	9.0	57,726
F002-B INSTRUCTOR				
DORIS HAMBUCH	9.0 27%	6,003		
F003 ASSOCIATE PROFESSOR				
CB C S. WEST	9.0	55,233	9.0	57,726
F004 ASSISTANT PROFESSOR				
CB ELIZABETH W. HIGGS	9.0	51,825	9.0	51,966
F005 INSTRUCTOR				
DORIS HAMBUCH			9.0 33%	8,568
F101 INSTRUCTOR				
DORIS HAMBUCH	9.0 39%	8,406	9.0 33%	8,568
C001 SECRETARY III				
MONA FARZANA-KHAN	7.6	11,262	12.0	18,504
(REBECCA A. CRAMER)	3.0	8,758		
TOTAL ADMINISTRATIVE		108,312		113,184
TOTAL FACULTY		183,192		184,554
TOTAL CIVIL SERVICE		20,021		18,504
EXTRA HELP AND OVERTIME				
STUDENT HELP		792		200
GRAD TOTAL				
SUMMER SESSION		14,392		6,447
PERSONAL SERVICES TOTAL		326,709		322,889
CONTRACTUAL SERVICES		2,438		
TRAVEL		2,099		
COMMODITIES		1,632		
TELECOMMUNICATIONS		1,076		
OPERATING BUDGET				8,560
***** TOTAL DEPARTMENT		333,954		331,449

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

PHILOSOPHY & RELIGIOUS STUDIES

1-24800

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST.				
JOHN K. SIMMONS	5.0	45,035	12.0	112,944
(MARIO F. MORELLI)	7.0	65,898		
B001-P CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST.				
(MARIO F. MORELLI)		79,014		
F003 PROFESSOR				
CB DAVID L. HAUGEN	9.0	69,948	9.0	73,098
F004 PROFESSOR				
CB PAUL E. MUNDSCHENK	9.0	85,878	4.5	44,874
F005 PROFESSOR				
CB (THOMAS E. HELM)	1.0	9,365		
F006 ASSOCIATE PROFESSOR				
CB AMY R. CARR	9.0	44,775	9.0	57,726
F007 ASSOCIATE PROFESSOR				
CB GORDON PETTIT	9.0	58,233	9.0	57,726
F008 ASSISTANT PROFESSOR				
CB BRIAN K. POWELL			9.0	46,791
JOHN K. SIMMONS	5.0	45,035		
F009 ASSISTANT PROFESSOR				
CB JOONGOL KIM	9.0	28,323	9.0	28,323
F010 ASSISTANT PROFESSOR				
CB CHRISTOPHER A. PYNES	9.0	44,775	9.0	46,791
F011 ASSISTANT PROFESSOR				
(Vacant)			9.0	33,660
(ROBERT M. SELTZER)	9.0	33,003		
F102 ASSISTANT PROFESSOR				
CB BETSY C. PERABO	9.0	33,003	9.0	34,488
M000 MISCELLANEOUS FACULTY		500		
C001 SECRETARY IV				
JANE M. WOERLY	4.5	8,443	12.0	23,964
(CAROL S. BLANSFIELD)	6.0	31,651		
TOTAL ADMINISTRATIVE		189,947		112,944
TOTAL FACULTY		452,838		423,477
TOTAL CIVIL SERVICE		40,093		23,964
EXTRA HELP AND OVERTIME				
STUDENT HELP		566		321
GRAD TOTAL				
SUMMER SESSION		22,932		11,264
PERSONAL SERVICES TOTAL		706,376		571,970
CONTRACTUAL SERVICES		5,101		
TRAVEL		5,291		
COMMODITIES		2,798		
EQUIPMENT		629		
TELECOMMUNICATIONS		1,251		
AWARDS, GRANTS AND MATCH FUNDS		375		
OPERATING BUDGET				11,600
***** TOTAL DEPARTMENT		721,821		583,570

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

HISTORY

1-25200

		TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	RALPH W. HEISSINGER JR	12.0	42,516	12.0	43,176
B001	CHAIRPERSON, DEPT OF HISTORY				
	LARRY T. BALSAMO	12.0	108,876	12.0	113,772
F001	ASSOCIATE PROFESSOR				
	CB PETER COLE	9.0	49,725	9.0	57,726
F002	ASSISTANT PROFESSOR				
	CB WALTER E. KRETCHIK	9.0	44,775	9.0	46,791
F003	ASSOCIATE PROFESSOR				
	CB (JACQUELINE A. MCLEOD)	9.0	49,725	9.0	48,429
F003-B	INSTRUCTOR				
	JOHN A. ROSENE			4.0 66%	8,400
F005	PROFESSOR				
	CB WILLIAM L. COMBS	9.0	76,248	9.0	84,726
F006	INSTRUCTOR				
	(CHARLES H. OBRIEN)			4.0 25%	2,972
F007	PROFESSOR				
	(GEORGE E. HOPKINS)			4.0 33%	5,000
F008	PROFESSOR				
	CB VIRGINIA W. LEONARD	9.0 50%	42,858	9.0	89,577
F009	ASSOCIATE PROFESSOR				
	CB VIRGINIA G. JELATIS	9.0	55,233	9.0	57,726
F014	ASSISTANT PROFESSOR				
	CB RICHARD M. FILIPINK			9.0	46,791
	(GEORGE E. HOPKINS)	4.5	43,556		
F014-B	INSTRUCTOR				
	JOHN A. ROSENE	4.0 66%	8,400		
F014-P	PROFESSOR				
	(GEORGE E. HOPKINS)		54,163		
F015	ASSISTANT PROFESSOR				
	CB GREG HALL	9.0	44,775	9.0	46,791
F017	ASSOCIATE PROFESSOR				
	CB SCOTT W. PALMER	9.0	55,233	9.0	57,726
F018	PROFESSOR				
	CB DARRELL I. DYKSTRA	9.0	81,171	9.0	84,825
F018-L	INSTRUCTOR				
	GEORGIA TSOUVALA	8.0 66%	16,800		
F018-M	INSTRUCTOR				
	JOHN A. ROSENE	4.0 32%	4,200		
F019	PROFESSOR				
	(DAVID G. EGLER)			4.0 33%	5,000
F020	ASSISTANT PROFESSOR				
	(Vacant)			9.0	48,429
	(DAVID G. EGLER)	4.5	39,897		
F020-B	INSTRUCTOR				
	(Vacant)			4.0 66%	8,400
	(MELVIN L. LYTTAKER)	4.0 66%	8,400		
F020-P	PROFESSOR				
	(DAVID G. EGLER)		41,170		
F021	PROFESSOR				
	CB VIRGINIA R. BOYNTON	9.0	68,472	9.0	71,559

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

HISTORY

1-25200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
F022 ASSISTANT PROFESSOR				
CB EDWARD J. WOELL	9.0	45,027	9.0	47,061
F023 ASSISTANT PROFESSOR				
CB LEE L. BRICE	9.0	44,775	9.0	46,791
F025 ASSISTANT PROFESSOR				
CB JENNIFER L. MCNABB	9.0	45,999	9.0	48,069
F101 ASSISTANT PROFESSOR				
GEORGIA TSOUVALA			9.0	33,003
(JEFF CRANE)	9.0	33,003		
F102 ASSISTANT PROFESSOR				
KRISTINE STILWELL			9.0	33,003
(ANDREW LINDSAY)	9.0	33,003		
M000 MISCELLANEOUS FACULTY		900		
G000 GRADUATE ASSISTANT		31,440		32,858
C001 SECRETARY IV				
MARLENE TOLAND	12.0	30,549	12.0	31,801
TOTAL ADMINISTRATIVE		151,392		156,948
TOTAL FACULTY		987,507		978,795
TOTAL CIVIL SERVICE		30,549		31,801
EXTRA HELP AND OVERTIME		397		
STUDENT HELP		1,924		1,743
GRAD TOTAL		31,440		32,858
SUMMER SESSION		24,609		17,153
PERSONAL SERVICES TOTAL		1,227,818		1,219,298
CONTRACTUAL SERVICES		14,363		
TRAVEL		11,688		
COMMODITIES		5,011		
EQUIPMENT		1,523		
TELECOMMUNICATIONS		2,449		
OPERATION OF AUTOMOTIVE EQUIPMENT		41		
OPERATING BUDGET				32,264
***** TOTAL DEPARTMENT		1,262,893		1,251,562

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

ENGLISH

1-25600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
ELLEN J. POULTER	12.0	37,932	12.0	39,648
B001 CHAIRPERSON, DEPT OF ENGLISH AND JOURNALISM				
JOSEPH D. BOOCKER	12.0	89,296	12.0	95,412
F001 ASSOCIATE PROFESSOR				
CB PEARLIE M. STROTHER-ADAMS	9.0	61,857	9.0	64,647
F002 ASSOCIATE PROFESSOR				
CB ALICE B. ROBERTSON	11.0	74,818	11.0	78,703
F003 INSTRUCTOR				
CB DORA J. HUTINGER	9.0	30,321	9.0	32,220
F004 ASSISTANT PROFESSOR				
CB HALLIE S. LEMON	9.0	45,261	9.0	47,304
F005 INSTRUCTOR				
CB JAMES E. COURTER	9.0	42,597	9.0	44,514
F006 ASSOCIATE PROFESSOR				
CB MARK A. MOSSMAN	9.0	55,233	9.0	57,726
F007 INSTRUCTOR				
CB JENNIE C. TRIAS			9.0	44,514
F009 INSTRUCTOR				
CB CAROL D. BOLLIN	9.0	26,541	9.0	27,738
F010 INSTRUCTOR				
CB KATHLEEN A. O'DONNELL-BROWN	9.0	38,397	9.0	36,990
F011 ASSOCIATE PROFESSOR				
CB MARJORIE C. ALLISON	9.0	61,911	9.0	64,701
F012 PROFESSOR				
CB DAVID D. STEVENSON	9.0	68,472	9.0	71,559
F013 ASSOCIATE PROFESSOR				
CB TERESA L. SIMMONS	9.0	61,857	9.0	64,647
CB WILLIAM A. THOMPSON		6,000		
F014 ASSOCIATE PROFESSOR				
CB BILL K. KNIGHT JR	9.0	67,911	9.0	64,701
F015 INSTRUCTOR				
CB JERRY A. HANSEN	9.0	42,597	9.0	44,514
F016 ASSISTANT PROFESSOR				
CB L T. TROTOCHAUD	9.0	44,775	9.0	51,966
F016-B ASSISTANT PROFESSOR				
CB L T. TROTOCHAUD			1.0	5,199
F017 ASSOCIATE PROFESSOR				
CB MARGARET A. SINEX	9.0	55,733	9.0	57,726
F019 PROFESSOR				
CB DANIEL L. COLVIN	9.0	84,090	9.0	86,301
F019-P PROFESSOR				
CB DANIEL L. COLVIN		7,332		
F020 ASSISTANT PROFESSOR				
CB MARK A. BUTZOW	9.0	44,775	9.0	46,791
F021 PROFESSOR				
CB MOHAMMAD A. SIDDIQI	9.0	73,404	9.0	76,716
F022 ASSISTANT PROFESSOR				
AMY M. PATRICK			9.0	46,341
CB (LIONEL D. MCLEAN)	9.0	78,543		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

ENGLISH

1-25600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
F022-P PROFESSOR				
CB (LIONEL D. MCLEAN)		47,269		
F023 INSTRUCTOR				
CB VIKTOR R. KEMPER	9.0	45,261	9.0	47,304
F024 INSTRUCTOR				
CB JANNA HAWORTH	9.0	27,675	9.0	28,926
F026 INSTRUCTOR				
CB KATHLEEN A. ZEMKE	9.0	31,527	9.0	32,949
F027 ASSISTANT PROFESSOR				
CB PENELOPE KELSEY	9.0	61,002	9.0	63,756
F029 INSTRUCTOR				
CB C R. SMITH	9.0	45,522	9.0	47,574
F032 INSTRUCTOR				
CB EDWARD J. PARKINSON	9.0	45,261	9.0	47,304
F034 INSTRUCTOR				
CB RICHARD D. CLEMONS	9.0	40,554	9.0	42,381
F036 ASSISTANT PROFESSOR				
CB ROBERTA DI CARMINE			9.0	46,791
CB (JANICE R. WELSCH)	4.5	42,885		
F036-P PROFESSOR				
CB (JANICE R. WELSCH)		50,797		
F037 PROFESSOR				
CB JAY R. BALDERSON	9.0	84,330	9.0	88,128
F037-P PROFESSOR				
CB JAY R. BALDERSON		16,233	12.0	
F038 PROFESSOR				
CB PATRICIA A. YOUNG	9.0	66,987	9.0	70,002
F039 INSTRUCTOR				
CB PENNY RIGG	9.0	30,321	9.0	31,689
F040 ASSISTANT PROFESSOR				
CB AISHA A. BARNES	9.0	44,775	9.0	51,966
F041 PROFESSOR				
CB TAMA BALDWIN	9.0	69,948	9.0	78,174
F042 PROFESSOR				
CB JOHN S. MANN	9.0	86,076	9.0	89,955
F043 INSTRUCTOR				
CB JODI S. COOK	9.0	30,321	9.0	31,689
F044 INSTRUCTOR				
CB CHRISTINE M. TROCHESSET	9.0	26,541	9.0	27,738
F045 ASSISTANT PROFESSOR				
CB JACQUELINE S. WILSON-JORDAN	9.0	28,827	9.0	30,132
F045-B INSTRUCTOR				
BEVERLY S. BRANIFF	9.0	25,875		
F046 ASSISTANT PROFESSOR				
CB C B. DILGER	9.0	44,775	9.0	46,791
F047 ASSOCIATE PROFESSOR				
CB JOAN LIVINGSTON-WEBBER	9.0	61,812	9.0	64,602
F048 PROFESSOR				
CB THOMAS P. JOSWICK	9.0	89,013	4.5	44,946
F048-B INSTRUCTOR				
SCOTT B. SIEVERS			9.0 32%	8,400

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

ENGLISH

1-25600

		TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES					
F048-C INSTRUCTOR					
	BEVERLY S. BRANIFF			4.5 25%	3,200
F050 INSTRUCTOR					
	CB NANCY P. KREY	9.0	44,604	9.0	46,620
F052 ASSISTANT PROFESSOR					
	CB ERIKA T. WURTH	9.0	44,775	9.0	46,791
F053 INSTRUCTOR					
	CB DIANA K. ALLEN	9.0	35,397	9.0	36,990
F054 ASSISTANT PROFESSOR					
	CB DAVID BANASH	9.0	44,775	9.0	46,791
F056 ASSISTANT PROFESSOR					
	CB SHAZIA RAHMAN	9.0	45,027	9.0	47,061
F057 INSTRUCTOR					
	CB KATHLEEN P. BALDERSON	9.0	35,397	9.0	36,990
F060 ASSOCIATE PROFESSOR					
	CB CHRISTINE E. IWANICKI	9.0	61,812	9.0	64,602
F061 INSTRUCTOR					
	LISA KERNEK			9.0	22,230
	CB (KAREN B. MANN)	4.5	43,043		
F061-P PROFESSOR					
	CB (KAREN B. MANN)		46,774		
F062 ASSISTANT PROFESSOR					
	(Vacant)			9.0	44,775
F063 INSTRUCTOR					
	CB KRISTIN M. BIVENS	9.0	26,541	9.0	LV W/O
F063-L INSTRUCTOR					
	REBECCA L. WORT			9.0	27,738
F064 INSTRUCTOR					
	CB CHRISTINA M. WHERLEY	9.0	26,541	9.0	31,689
F066 ASSISTANT PROFESSOR					
	CB BONNIE K. SONNEK	9.0	44,775	9.0	46,791
F067 INSTRUCTOR					
	REBECCA L. WORT	4.5	13,271		
F101 INSTRUCTOR					
	CB BARBARA ASHWOOD	9.0	26,541	9.0	27,738
M000 MISCELLANEOUS FACULTY			8,868		
G000 GRADUATE ASSISTANT			51,849		56,721
G000-F TEACHING ASSISTANT			57,984		60,662
C001 SECRETARY IV					
	BARBARA J. ARVIN	12.0	21,743	12.0	23,233
C002 SECRETARY IV					
	(LINDA C. HESS)	12.0 50%	13,851	12.0 50%	14,905
	(1-14000)				
C003 SECRETARY III					
	JUDITH L. HARDIN	12.0	29,139	12.0	30,337
C004 SECRETARY III					
	LAURIE A. HARRIS	12.0 50%	8,858	12.0 50%	10,429
C005 SECRETARY III					
	GEE MIN N. GLAUE			11.0 50%	9,739

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

ENGLISH

1-25600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		127,228		135,060
TOTAL FACULTY		2,764,152		2,666,721
TOTAL CIVIL SERVICE		73,592		88,643
EXTRA HELP AND OVERTIME		5,132		7,200
STUDENT HELP		12,077		8,499
GRAD TOTAL		109,833		117,383
SUMMER SESSION		23,267		6,007
PERSONAL SERVICES TOTAL		3,115,280		3,029,513
CONTRACTUAL SERVICES		25,923		
TRAVEL		17,397		
COMMODITIES		16,203		
EQUIPMENT		41,196		
TELECOMMUNICATIONS		9,767		
OPERATING BUDGET				72,575
***** TOTAL DEPARTMENT		3,225,766		3,102,088

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

FOREIGN LANGUAGES & LITERATURES

1-26000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATURES				
ANDREW P. LIAN	12.0	96,252	12.0	100,584
F001 PROFESSOR				
CB MORRIS VOS	9.0	79,767	4.5	43,970
F001-B INSTRUCTOR				
(Vacant)			4.0	12,600
F001-P PROFESSOR				
CB MORRIS VOS		6,902		
F002 LECTURER				
WENHONG ZHANG	8.0 33%	7,472	9.0 33%	8,577
F003 ASSOCIATE PROFESSOR				
CB COLLEEN J. COMBS	9.0	61,893	9.0	64,683
F004 LECTURER				
ANNA DIMITROVA	8.5 37%	11,694	9.0 50%	13,302
F005 LECTURER				
CB MARGARITA OBREGON	9.0	33,426	9.0	34,938
F005-B LECTURER				
(Vacant)			1.0	3,882
F006 LECTURER				
KAZUKO K. HOWELL	9.0 33%	11,190	9.0 33%	11,413
F007 LECTURER				
ADA M. MACIAS (1-61200)	9.0 33%	10,764	9.0 32%	10,971
F008 PROFESSOR				
CB CATHERINE R. MOORE	9.0	77,925	9.0	78,300
F009 ASSOCIATE PROFESSOR				
CB GUADALUPE M. CABEDO-TIMMONS	9.0	55,233	9.0	57,726
F010 ASSISTANT PROFESSOR				
CB SANDRO R. BARROS (HOLLY A. STOVALL)	9.0	28,323	9.0	46,791
F011 ASSISTANT PROFESSOR				
CB IVAN H. JIMENEZ WILLIAMS	9.0	44,775	9.0	46,791
F013 ASSISTANT PROFESSOR				
CB JOSE-ANTONIO GONZALEZ	9.0	28,323	9.0	46,791
M000 MISCELLANEOUS FACULTY		13,249		6,270
G000 GRADUATE ASSISTANT				5,557
G000-T TEACHING ASSISTANT				7,580
C001 SECRETARY IV				
CHRISTINE D. STALEY	0.6	1,243	12.0	26,365
(ROBERTA F. TYSON)	0.5	1,294		
CARLA J. OLIVER	10.1	18,431		
TOTAL ADMINISTRATIVE		96,252		100,584
TOTAL FACULTY		470,937		487,005
TOTAL CIVIL SERVICE		20,967		26,365
EXTRA HELP AND OVERTIME		102		
STUDENT HELP		3,651		3,795
GRAD TOTAL				13,137
SUMMER SESSION		5,132		1,574
PERSONAL SERVICES TOTAL		597,041		632,460

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2007

FOREIGN LANGUAGES & LITERATURES**1-26000**

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
CONTRACTUAL SERVICES		9,576		
TRAVEL		7,950		
COMMODITIES		5,192		
EQUIPMENT		9,616		
TELECOMMUNICATIONS		2,187		
OPERATING BUDGET				22,195
***** TOTAL DEPARTMENT		631,562		654,655

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

1-14500

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
THOMAS L. EREKSON	1.0	12,084	12.0	151,536
CB (FRED J. EBEID)	9.7	117,478		
A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
LARRY C. WALL	12.0	124,212	12.0	129,804
A003 ASSISTANT TO THE DEAN, COLLEGE OF BUSINESS & TECH				
SCHUYLER L. MEIXNER	12.0	49,680	12.0	51,912
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
L J. BENNETT	12.0	48,358	12.0	56,100
M000 MISCELLANEOUS FACULTY		1,000		
C003 SECRETARY IV				
MARGARET E. CARLE	12.0	29,838	12.0	31,056
C004 STAFF SECRETARY				
LORI A. BOYER	12.0	31,498	12.0	34,824
TOTAL ADMINISTRATIVE		351,812		389,352
TOTAL FACULTY		1,000		
TOTAL CIVIL SERVICE		61,336		65,880
EXTRA HELP AND OVERTIME				
STUDENT HELP		15,742		14,100
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		429,890		469,332
CONTRACTUAL SERVICES		26,257		
TRAVEL		11,767		
COMMODITIES		10,830		
EQUIPMENT		3,285		
TELECOMMUNICATIONS		3,423		
OPERATING BUDGET				48,538
***** TOTAL DEPARTMENT		485,452		517,870

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE

1-14510

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
M001 MISCELLANEOUS FACULTY		3,660		
TOTAL FACULTY		3,660		
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE				3
PERSONAL SERVICES TOTAL		3,660		3
CONTRACTUAL SERVICES		11,137		
TRAVEL		1,675		
COMMODITIES		2,849		
EQUIPMENT		83,354		
OPERATING BUDGET				25,242
***** TOTAL DEPARTMENT		102,675		25,245

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

GLOBAL EDUCATION-BUSINESS AND TECHNOLOGY

1-14520

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, GLOBAL EDUCATION				
CAROL P. FIMMEN	12.0	71,844	12.0	75,072
G000 GRADUATE ASSISTANT		15,094		17,469
C002 STAFF SECRETARY				
JO A. DAVIS	12.0	27,745	12.0	30,996
TOTAL ADMINISTRATIVE		71,844		75,072
TOTAL CIVIL SERVICE		27,745		30,996
EXTRA HELP AND OVERTIME		919		
STUDENT HELP		5,181		2,459
GRAD TOTAL		15,094		17,469
SUMMER SESSION				
PERSONAL SERVICES TOTAL		120,782		125,996
CONTRACTUAL SERVICES		3,893		
TRAVEL		7,554		
COMMODITIES		552		
EQUIPMENT		1,568		
TELECOMMUNICATIONS		1,317		
OPERATING BUDGET				13,656
***** TOTAL DEPARTMENT		135,666		139,652

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

EXECUTIVE STUDIES CENTER

1-14530

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		500		
TRAVEL		1,160		
COMMODITIES		80		
OPERATING BUDGET				5,500
***** TOTAL DEPARTMENT		1,740		5,500

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

AGRICULTURE

1-20000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF AGRICULTURE				
WILLIAM C. BAILEY	11.4	109,024	12.0	119,136
F001 PROFESSOR				
CB DANNY E. TERRY	9.0	83,583	9.0	87,345
F002 PROFESSOR				
CB GERALD T. VIGUE	9.0	85,671	4.5	44,767
F002-B ASSISTANT PROFESSOR				
JOEL GRUVER			4.5	24,975
F002-P PROFESSOR				
CB GERALD T. VIGUE		25,441		
F003 PROFESSOR				
CB MARIETTA M. LOEHRLEIN	9.0	55,233	9.0	70,002
F004 ASSOCIATE PROFESSOR				
CB KEVIN J. BACON	9.0	65,925	9.0	68,895
F005 INSTRUCTOR				
TARA S. BEAL			4.0 25%	4,000
F006 ASSOCIATE PROFESSOR				
CB RICHARD J. TILLOTSON	9.0	61,272	9.0	65,592
F008 PROFESSOR				
CB JOHN P. CARLSON	9.0	85,878	9.0	89,748
F010 ASSOCIATE PROFESSOR				
CB KENNETH O. NIMRICK	9.0	49,725	9.0	57,726
F011 PROFESSOR				
CB GORDON K. ROSKAMP	9.0	85,833	9.0	89,703
F012 PROFESSOR				
CB THOMAS P. DRINKA	9.0	85,716	9.0	91,134
F016 ASSISTANT PROFESSOR				
CB MARK D. HOGE	9.0	44,775	9.0	46,791
F018 PROFESSOR				
CB THOMAS L. GREEN	9.0	68,463	9.0	71,550
F020 ASSOCIATE PROFESSOR				
CB ANDREW J. BAKER	9.0	66,789	9.0	69,795
F021 ASSOCIATE PROFESSOR				
CB WINTHROP B. PHIPPEN (5-21370)	9.0 66%	36,813	9.0 67%	38,677
F101 INSTRUCTOR				
TERRY L. KESTNER (MICHAEL E. MASSIE)	4.0 25%	4,000	4.0 25%	4,000
F102 INSTRUCTOR				
TERRY L. KESTNER	4.0 25%	4,000		
C001 ACCOUNT TECHNICIAN I				
KAREN D. WHALON	12.0	26,743	12.0	27,841
C002 SECRETARY IV				
DONNA C. PESTLE	12.0	31,381	12.0	32,665
C003 SECRETARY III				
KATHY M. MAYHUGH	12.0	24,349	12.0	26,509

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

AGRICULTURE

1-20000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		109,024		119,136
TOTAL FACULTY		909,117		924,700
TOTAL CIVIL SERVICE		82,473		87,015
EXTRA HELP AND OVERTIME				
STUDENT HELP		6,894		6,608
GRAD TOTAL				
SUMMER SESSION		19,699		17,234
PERSONAL SERVICES TOTAL		1,127,207		1,154,693
CONTRACTUAL SERVICES		13,395		
TRAVEL		2,926		
COMMODITIES		10,316		
EQUIPMENT		6,772		
TELECOMMUNICATIONS		4,903		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,575		
OPERATING BUDGET				31,896
***** TOTAL DEPARTMENT		1,167,094		1,186,589

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

AGRICULTURE - FARM

1-20400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A002 COORDINATOR, UNIVERSITY FARM				
BRUCE A. ENGNELL	12.0	60,264	12.0	62,976
F001 FACULTY ASSISTANT				
ANDREW W. CLAYTON	12.0	29,662	12.0	33,492
C001 FARMER				
NEG WILLIAM J. POLLOCK			12.0	22,968
NEG ROGER L. GRAY	9.0	19,988		
C001-L FARMER				
NEG WILLIAM J. POLLOCK	1.5	3,092		
C002 FARMER				
NEG BRENT S. HEATON	12.0	26,671	12.0	26,569
TOTAL ADMINISTRATIVE		60,264		62,976
TOTAL FACULTY		29,662		33,492
TOTAL CIVIL SERVICE		49,751		49,537
EXTRA HELP AND OVERTIME		6,295		
STUDENT HELP		1,344		1,120
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		147,316		147,125
CONTRACTUAL SERVICES		1,598		
COMMODITIES		606		
OPERATION OF AUTOMOTIVE EQUIPMENT		8,162		
OPERATING BUDGET				10,484
***** TOTAL DEPARTMENT		157,682		157,609

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

BUSINESS ADVISING CENTER

1-28300

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, ACADEMIC ADVISING CENTER, COBT				
KEITH W. BRANHAM	6.0	31,200	12.0	65,208
(L S. DANNER)	2.0	8,568		
A001-B DIRECTOR, ACADEMIC ADVISING CENTER, COBT				
(GLORIA A. BARR)	3.0	7,650		
A001-P DIRECTOR, ACADEMIC ADVISING CENTER, COBT				
(L S. DANNER)		24,316		
A002 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
JEAN OPPEL	1.0	3,200	12.0	40,128
DANA M. MOON	6.5	20,007		
A002-B ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
(JOY A. MCQUILLAN)	3.9	3,859		
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
CHRISTINA K. RAMSEY	12.0	39,492	12.0	41,280
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
MICHELLE L. BARCLAY	12.0	55,632	12.0	58,140
A005 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
EMBER L. KEITHLEY	12.0	36,936	12.0	38,604
A006 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
ANDRIA D. POTTER	11.9	33,359	12.0	35,448
C001 STAFF SECRETARY				
BECKY J. SMITH	12.0	32,415	12.0	34,705
C002 SECRETARY III				
DIANE M. KORNEGAY			12.0	19,477
CHRISTINE D. STALEY	4.4	6,783		
(JAMES A. CALMESE)	6.1	8,883		
TOTAL ADMINISTRATIVE		264,219		278,808
TOTAL CIVIL SERVICE		48,081		54,182
EXTRA HELP AND OVERTIME				
STUDENT HELP		10,904		8,130
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		323,204		341,120
CONTRACTUAL SERVICES		3,455		
TRAVEL		2,838		
COMMODITIES		5,650		
EQUIPMENT		4,825		
TELECOMMUNICATIONS		2,981		
OPERATING BUDGET				13,732
***** TOTAL DEPARTMENT		342,953		354,852

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

ACCOUNTANCY

1-28400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ACCOUNTANCY JOHN A. ELFRINK			11.0	118,712
B001-A CHAIRPERSON, DEPT OF ACCOUNTANCY CB MARCIA J. LUCAS	12.0	111,780	1.0	9,734
F001 PROFESSOR (PENELOPE J. YUNKER)	4.0 25%	9,938	4.0 25%	10,160
F002 ASSISTANT PROFESSOR CB GREGG S. WOODRUFF	9.0	79,065	9.0	82,629
F003 PROFESSOR CB GEORGE S. PEEK	9.0	98,874	9.0	104,886
F004 INSTRUCTOR CB CHERYL A. WESTEN	9.0	37,566	9.0	39,258
F005 INSTRUCTOR (ROBERT M. CROWLEY)	8.0 25%	17,540	8.0 25%	18,154
F006 PROFESSOR CB POURAN ESPAHBODI	9.0	106,821	9.0	111,636
F007 ASSOCIATE PROFESSOR (NANCY E. SMITH)	8.0 25%	26,700		
F007-B ASSOCIATE PROFESSOR (NANCY E. SMITH)			4.0 50%	18,424
F007-C ASSOCIATE PROFESSOR (NANCY E. SMITH)			4.0 25%	9,212
F008 PROFESSOR CB HASSANALI ESPAHBODI	9.0	106,794	9.0	111,600
F009 INSTRUCTOR CB SUSANNA D. PENDERGAST	9.0	48,681	9.0	50,877
F010 PROFESSOR CB LUCIA E. PEEK	9.0	93,231	9.0	98,991
F011 INSTRUCTOR CYNTHIA FOSTER (EMILY DROGT)	9.0	45,000	9.0	40,050
F011-L INSTRUCTOR (LINDA DACE)	4.0 50%	7,246		
F012 ASSOCIATE PROFESSOR CB MARCIA J. LUCAS			9.0	87,606
F015 INSTRUCTOR AMY M. FORD CB (DIANA MCCABE)	9.0	43,884	9.0	45,000
G000 GRADUATE ASSISTANT		24,366		26,176
C001 SECRETARY III REBECCA K. HALL	12.0	20,602	12.0	21,890
C002 SECRETARY IV SHIRLEY G. STOLP	12.0	30,682	12.0	31,946

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

ACCOUNTANCY

1-28400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		111,780		128,446
TOTAL FACULTY		721,340		828,483
TOTAL CIVIL SERVICE		51,284		53,836
EXTRA HELP AND OVERTIME		159		
STUDENT HELP		2,056		2,061
GRAD TOTAL		24,366		26,176
SUMMER SESSION		33,576		11,113
PERSONAL SERVICES TOTAL		944,560		1,050,115
CONTRACTUAL SERVICES		14,923		
TRAVEL		11,601		
COMMODITIES		2,856		
EQUIPMENT		134		
TELECOMMUNICATIONS		4,787		
OPERATING BUDGET				27,142
***** TOTAL DEPARTMENT		978,861		1,077,257

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

COMPUTER SCIENCE

1-28600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COMPUTER SCIENCE				
KATHLEEN NEUMANN	12.0	125,664	12.0	131,316
F001 INSTRUCTOR				
CB JASON S. COVERT	9.0	33,750	9.0	35,271
F002 INSTRUCTOR				
CB MARY C. HORSTMAN	9.0	35,694	9.0	37,836
F003 ASSOCIATE PROFESSOR				
CB BYOUNG J. LEE	9.0	83,601	9.0	87,363
F004 INSTRUCTOR				
PAUL L. STONEKING			9.0	34,920
CB (YOUNG LEE)	9.0	72,342		
F006 INSTRUCTOR				
CB A C. CALKINS	9.0	32,625	9.0	34,101
F007 INSTRUCTOR				
CB JUDITH A. BROWN	9.0	46,092	9.0	46,620
F008 ASSOCIATE PROFESSOR				
CB BINTO GEORGE	9.0	72,189	9.0	75,438
F011 PROFESSOR				
CB LEE H. TICHENOR	9.0	82,278	9.0	85,986
F012 ASSOCIATE PROFESSOR				
CB LAURENCE L. LEFF	9.0	73,242	9.0	76,545
F013 INSTRUCTOR				
RICHARD J. LAFLAM			9.0	35,226
CB (MIKE B. LITMAN)	9.0	34,101		
F014 PROFESSOR				
CB MARTIN J. MASKARINEC	9.0	85,293	9.0	92,187
F015 ASSOCIATE PROFESSOR				
CB DENNIS M. DEVOLDER	9.0	69,552	9.0	72,684
F016 INSTRUCTOR				
CB MARTHA S. KLEMS	9.0	48,186	9.0	50,355
F017 ASSOCIATE PROFESSOR				
CB YEONGKWUN KIM	9.0	72,342	9.0	78,336
F020 ASSISTANT PROFESSOR				
CB JAY-EVAN J. TEVIS	9.0	70,425	9.0	73,602
F024 ASSISTANT PROFESSOR				
CB JAMES M. MCQUILLAN	9.0	70,587	9.0	73,764
F025 ASSISTANT PROFESSOR				
CB SUMESH J. PHILIP	9.0	74,007	9.0	77,346
G000-F TEACHING ASSISTANT		86,268		90,158
C001 SECRETARY IV				
ANNE M. WHITED	12.0	26,950	12.0	29,809
C002 SECRETARY III				
KAREN P. AULT	12.0	25,540	12.0	26,665

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

COMPUTER SCIENCE

1-28600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		125,664		131,316
TOTAL FACULTY		1,056,306		1,067,580
TOTAL CIVIL SERVICE		52,490		56,474
EXTRA HELP AND OVERTIME				
STUDENT HELP		17,910		17,409
GRAD TOTAL		86,268		90,158
SUMMER SESSION		25,148		12,609
PERSONAL SERVICES TOTAL		1,363,786		1,375,546
CONTRACTUAL SERVICES		16,640		
TRAVEL		8,407		
COMMODITIES		10,616		
EQUIPMENT		8,064		
TELECOMMUNICATIONS		5,283		
OPERATING BUDGET				40,564
***** TOTAL DEPARTMENT		1,412,796		1,416,110

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

MANAGEMENT

1-29000

			TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF MANAGEMENT					
	JAMES BRAKEFIELD		12.0	118,020	12.0	123,336
F002	PROFESSOR					
	CB DOUGLAS J. MARCH		9.0	84,321	9.0	88,119
F003	INSTRUCTOR					
	CB STEPHEN S. GRAY (1-29400)		8.0 25%	9,850	8.0 25%	10,294
F004	PROFESSOR					
	CB EDWARD M. KNOD JR		9.0	85,311	9.0	90,711
F005	ASSISTANT PROFESSOR					
	CB XIANG YI		9.0	71,307	9.0	74,520
F007	PROFESSOR					
	CB WILLIAM MAAKESTAD		9.0	89,280	9.0	94,860
F009	PROFESSOR					
	CB JOSEPH J. DOBSON		9.0	81,963	9.0	85,653
F010	ASSOCIATE PROFESSOR					
	CB RAJEEV SAWHNEY		9.0	76,509	9.0 50%	39,978
F011	ASSOCIATE PROFESSOR					
	CB BARBARA A. RIBBENS		9.0	76,509	9.0	79,956
F013	ASSISTANT PROFESSOR					
	CB RYAN J. HUNT		9.0	67,500	9.0	70,542
F016	PROFESSOR					
	CB STEPHEN AXLEY		9.0	89,829	9.0	93,879
F017	ASSISTANT PROFESSOR					
	CB RODNEY M. WALTER JR		9.0	69,687	9.0	73,359
F019	ASSISTANT PROFESSOR					
	CB CHRYSSA D. SHARP		9.0	70,200	9.0	73,359
F020	ASSISTANT PROFESSOR					
	COLLETTE M. ARENS BATES				9.0	73,800
F020-B	INSTRUCTOR					
	CB MARY P. CALVERT		9.0 62%	20,402		
F021	ASSOCIATE PROFESSOR					
	CB GORDON P. RANDS		9.0	80,037	9.0	83,646
F023	INSTRUCTOR					
	CB JANICE S. GATES		9.0	54,414	9.0	56,871
F026	INSTRUCTOR					
	ROGER B. BROWN		8.0 25%	18,519		
G000	GRADUATE ASSISTANT			29,344		30,632
C001	SECRETARY IV					
	SHARON K. CHENOWETH		12.0	22,262	12.0	25,536
C002	SECRETARY III					
	DIXIE L. BODENHAMER		12.0	19,117	12.0	22,309
C002-L	CLERK					
	(HARRIET C. JOHN)		0.1	368		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

MANAGEMENT

1-29000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		118,020		123,336
TOTAL FACULTY		1,045,638		1,089,547
TOTAL CIVIL SERVICE		41,747		47,845
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,932		1,933
GRAD TOTAL		29,344		30,632
SUMMER SESSION		61,790		27,003
PERSONAL SERVICES TOTAL		1,298,471		1,320,296
CONTRACTUAL SERVICES		11,305		
TRAVEL		10,767		
COMMODITIES		5,549		
EQUIPMENT		9,821		
TELECOMMUNICATIONS		4,633		
OPERATING BUDGET				36,320
***** TOTAL DEPARTMENT		1,340,546		1,356,616

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

ETHICS STUDY CENTER

1-29200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		2,218		
COMMODITIES		817		
EQUIPMENT		201		
TELECOMMUNICATIONS		163		
OPERATING BUDGET				2,672
***** TOTAL DEPARTMENT		3,399		2,672

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

MARKETING & FINANCE

1-29400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF MARKETING & FINANCE				
JOHN T. DREA	12.0	118,020	12.0	123,336
F001 PROFESSOR				
CB (FRED J. EBEID)	0.2	3,012		
F001-P PROFESSOR				
CB (FRED J. EBEID)		100,973		
F003 PROFESSOR				
CB DON T. JOHNSON	9.0	93,753	9.0	97,974
F003-S INSTRUCTOR				
CHARLES G. DARNELL	4.0 50%	4,078		
F003-T INSTRUCTOR				
(DOROTHY M. CURTIS)	4.0 50%	7,800		
F004 PROFESSOR				
CB RONALD J. BAUERLY	9.0	88,974	9.0	92,979
F005 ASSOCIATE PROFESSOR				
CB CRAIG A. CONRAD	9.0	81,000	9.0	87,381
F006 ASSISTANT PROFESSOR				
CB YAVUZ AGAN	9.0	70,587	9.0	73,764
F009 ASSOCIATE PROFESSOR				
CB BARTON E. JENNINGS	9.0	73,503	9.0	76,815
F010 ASSISTANT PROFESSOR				
CB HONGBOK LEE	9.0	85,500	9.0	89,352
F012-B INSTRUCTOR				
CB MARY P. CALVERT	9.0 37%	12,241		
F013 PROFESSOR				
CB JAMES T. KENNY	9.0	100,710	9.0	105,246
F014-B INSTRUCTOR				
CB STEPHEN S. GRAY (1-29000)	8.0 75%	32,550	8.0 75%	30,882
F014-C INSTRUCTOR				
ROGER B. BROWN	8.0 37%	18,519		
F015 PROFESSOR				
CB MANDEEP SINGH (1-43400)	9.0 34%	35,771	9.0 34%	31,112
F016 ASSISTANT PROFESSOR				
CB MARY P. CALVERT			9.0	43,218
CB (JOSEPH A. PANICI)	5.0	34,210		
F016-P ASSISTANT PROFESSOR				
CB (JOSEPH A. PANICI)		11,090		
F017 ASSOCIATE PROFESSOR				
CB SCOTT W. HANSEN			9.0	83,007
CB (ROLF HACKMANN)	9.0	84,519		
F017-P PROFESSOR				
CB (ROLF HACKMANN)		54,686		
F018 PROFESSOR				
CB PEPPI M. KENNY	9.0	90,900	9.0	94,995
F019 PROFESSOR				
CB JIM D. TRIPP	9.0	89,154	9.0	93,168
F021 PROFESSOR				
CB CAROLYN TRIPP	9.0	89,154	9.0	93,168

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

MARKETING & FINANCE

1-29400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
F022 ASSISTANT PROFESSOR				
CB SAMIT CHAKRAVORTI			9.0	82,008
F023 PROFESSOR				
CB DAVID A. DEBOEUF	9.0	79,119	9.0	82,683
F024 PROFESSOR				
(SABITA SAWHNEY)	8.0	32,624	4.0 25%	
F025-B INSTRUCTOR				
EMBER L. KEITHLEY	4.0 25%	3,700		
F025-C INSTRUCTOR				
LAURA S. LEEZER	8.0 25%	7,450	4.0 25%	3,828
G000 GRADUATE ASSISTANT		29,344		30,632
C001 SECRETARY III				
KELLIE J. GOOD	8.2	13,388	12.0	DIS LV
C001-L SECRETARY III				
BECKI L. FLICKINGER			12.0	19,740
JANET L. KILLEY	0.9	1,428		
BECKI L. FLICKINGER	2.0	2,880		
C002 SECRETARY IV				
BARBARA A. DE RENZY	9.5	18,700	12.0	24,744
DAWNA K. ZIMMERMAN	2.0	2,877		
TOTAL ADMINISTRATIVE		118,020		123,336
TOTAL FACULTY		1,385,577		1,261,580
TOTAL CIVIL SERVICE		39,273		44,484
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,636		2,098
GRAD TOTAL		29,344		30,632
SUMMER SESSION		38,271		12,320
PERSONAL SERVICES TOTAL		1,613,120		1,474,450
CONTRACTUAL SERVICES		15,164		
TRAVEL		7,794		
COMMODITIES		6,131		
EQUIPMENT		6,965		
TELECOMMUNICATIONS		4,940		
OPERATION OF AUTOMOTIVE EQUIPMENT		393		
OPERATING BUDGET				36,320
***** TOTAL DEPARTMENT		1,654,507		1,510,770

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

INFORMATION MANAGEMENT AND DECISION SCIENCES

1-29800

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF INFO MANG & DECISION SCIENCES				
TEJ K. KAUL	12.0	106,050	12.0	115,740
F002 PROFESSOR				
CB CHANDRA S. AMARAVADI	9.0	89,820	9.0	93,870
F004 ASSISTANT PROFESSOR				
GEORGE MANGALARAJ			9.0	79,200
F006 ASSISTANT PROFESSOR				
CB CECIL V. TARRANT III	9.0	62,367	9.0	58,905
F007 INSTRUCTOR				
CB LAWRENCE L. ANDREW	9.0	63,294	9.0	59,877
F009 INSTRUCTOR				
CB REBECCA J. MAHR	9.0	45,945	9.0	48,015
F010 PROFESSOR				
CB STEPHEN A. STRAUB	9.0	81,243	9.0	90,837
F011 ASSISTANT PROFESSOR				
CB FARIDEH H. DEHKORDI-VAKIL	9.0	66,969	9.0	LV W/O
F011-L INSTRUCTOR				
(MANOUCHER ARDALAN)			9.0 50%	16,200
F012 INSTRUCTOR				
CB CATHY C. ONION	9.0	45,945	9.0	48,015
F013 ASSOCIATE PROFESSOR				
CB KA S. MAN			9.0	80,100
(MANOUCHER ARDALAN)	9.0	43,686		
F013-P INSTRUCTOR				
(MANOUCHER ARDALAN)		7,196		
F014 INSTRUCTOR				
CB CHOONSAN KIM	9.0	43,344	9.0	45,297
F014-P INSTRUCTOR				
CB CHOONSAN KIM		2,811		
F015 ASSISTANT PROFESSOR				
CB ANNA K. VALEVA			9.0	62,100
F016 INSTRUCTOR				
CB JERI L. HARPER	11.0	51,990	11.0	54,291
F020 ASSOCIATE PROFESSOR				
CB IN LEE	9.0	86,907	9.0	87,687
G000 GRADUATE ASSISTANT		8,122		10,947
C001 SECRETARY III				
JILL L. MARSACK	12.0	20,416	12.0	24,253
C002 SECRETARY IV				
DEBORAH F. MCDANIEL	12.0	29,188	12.0	30,386
TOTAL ADMINISTRATIVE		106,050		115,740
TOTAL FACULTY		691,517		824,394
TOTAL CIVIL SERVICE		49,605		54,639
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,682		1,887
GRAD TOTAL		8,122		10,947
SUMMER SESSION		19,848		20,576
PERSONAL SERVICES TOTAL		877,824		1,028,183

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

INFORMATION MANAGEMENT AND DECISION SCIENCES

1-29800

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		12,898		
TRAVEL		7,972		
COMMODITIES		2,623		
EQUIPMENT		3,262		
TELECOMMUNICATIONS		4,254		
OPERATING BUDGET				23,532
***** TOTAL DEPARTMENT		908,833		1,051,715

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

ECONOMICS

1-30200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ECONOMICS				
WARREN L. JONES	12.0	103,104	12.0	109,824
F003 ASSISTANT PROFESSOR				
CB CHRISTINE B. LLOYD	9.0	58,932	9.0	61,587
F005 ASSISTANT PROFESSOR				
CB ARSEN V. MELKUMIAN	9.0	56,520	9.0	59,067
F006 INSTRUCTOR				
(JAMES A. YUNKER)	4.0 25%	10,075		
F007 ASSISTANT PROFESSOR				
CB WILLIAM KOCH			9.0	58,050
CB (RAYMOND J. MACDERMOTT)	9.0	59,301		
F008 ASSISTANT PROFESSOR				
CB THOMAS R. SADLER	9.0	61,020	9.0	63,774
F010 PROFESSOR				
CB STEVEN M. ROCK	9.0	87,624	9.0	93,132
F011 ASSOCIATE PROFESSOR				
CB TARA N. WESTERHOLD	9.0	65,718	9.0	68,679
F012 ASSISTANT PROFESSOR				
CB WILLIAM J. POLLEY	9.0	61,020	9.0	63,774
F013 ASSOCIATE PROFESSOR				
CB JOSEPH FOSU	9.0	66,555	9.0	69,552
F014 INSTRUCTOR				
CB GLENN S. HAYNES	9.0	37,035	9.0	39,240
F016 ASSISTANT PROFESSOR				
CB ALICE A. MELKUMIAN	9.0	58,932	9.0	61,587
G000 GRADUATE ASSISTANT		31,178		32,841
C001 SECRETARY IV				
DIANE K. BAGLEY	3.0	5,793	12.0	24,277
(MARY L. SHERWOOD)	7.0	23,724		
C002 SECRETARY III				
ESTHER L. GRIMES	12.0	26,248	12.0	27,324
TOTAL ADMINISTRATIVE		103,104		109,824
TOTAL FACULTY		622,732		638,442
TOTAL CIVIL SERVICE		55,766		51,601
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,913		1,887
GRAD TOTAL		31,178		32,841
SUMMER SESSION		13,771		11,046
PERSONAL SERVICES TOTAL		828,464		845,641
CONTRACTUAL SERVICES		9,708		
TRAVEL		7,373		
COMMODITIES		5,761		
EQUIPMENT		2,028		
TELECOMMUNICATIONS		3,989		
OPERATING BUDGET				24,068
***** TOTAL DEPARTMENT		857,323		869,709

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

ENGINEERING TECHNOLOGY

1-33800

		TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY				
	THOMAS G. BRIDGE	12.0	106,040	12.0	117,816
F002	PROFESSOR				
	CB WILLIAM R. CUPPLES	9.0	78,543	9.0	82,080
F003	ASSISTANT PROFESSOR				
	CB ROGER L. RUNQUIST	9.0	51,210	9.0	53,523
F005	PROFESSOR				
	CB GARRETT D. HUNTER	9.0	66,987	9.0 50%	35,780
F005-S	INSTRUCTOR				
	DAVID LEONARD			9.0 46%	15,975
F006	ASSISTANT PROFESSOR				
	CB JEONG-HAN WOO	9.0	56,025	9.0	58,554
F007	INSTRUCTOR				
	CB CATHERINE A. DRINKA	9.0	32,607	9.0	34,083
F008	INSTRUCTOR				
	JAMES M. BLAYLOCK	4.0 46%	6,600		
F009	ASSOCIATE PROFESSOR				
	CB KEVIN W. HALL	9.0	46,305	9.0	59,283
F010	ASSISTANT PROFESSOR				
	CB DONALD W. CREGER	9.0	63,270	9.0	66,123
F011	ASSOCIATE PROFESSOR				
	CB RALPH E. DIRKSEN	9.0	71,163	9.0	74,367
F012	ASSISTANT PROFESSOR				
	CB CHARLES T. WEISS	9.0	55,341	9.0	57,834
F014	ASSOCIATE PROFESSOR				
	CB BRENT A. PAYNE	9.0	56,574	9.0	59,121
F015	ASSOCIATE PROFESSOR				
	CB HONG LIU	9.0	55,341	9.0	70,659
F016	ASSISTANT PROFESSOR				
	CB SANGWOOK LEE			9.0	57,987
F016-B	INSTRUCTOR				
	SCOTT A. COKER	8.0 23%	6,600	9.0 23%	7,758
F016-C	INSTRUCTOR				
	TED RENNER	8.0 46%	13,200	9.0 23%	7,758
F016-D	INSTRUCTOR				
	JAMES M. BLAYLOCK			4.0 25%	4,000
F017	ASSISTANT PROFESSOR				
	CB RAFAEL OBREGON	9.0	54,099	9.0	58,095
G000	GRADUATE ASSISTANT		29,737		32,841
C001	SECRETARY IV				
	AVERY L. DAVID	0.5	1,243	12.0	22,609
	AMY D. CHAMBERS	10.7	19,477		
C002	SECRETARY III				
	ANNA L. JAMES	2.2	3,089	12.0	18,480
	JANE F. CAMPBELL	6.5	13,730		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

ENGINEERING TECHNOLOGY

1-33800

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		106,040		117,816
TOTAL FACULTY		713,865		802,980
TOTAL CIVIL SERVICE		37,539		41,089
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,936		2,880
GRAD TOTAL		29,737		32,841
SUMMER SESSION		21,178		10,658
PERSONAL SERVICES TOTAL		911,295		1,008,264
CONTRACTUAL SERVICES		20,477		
TRAVEL		9,152		
COMMODITIES		3,309		
EQUIPMENT		10,490		
TELECOMMUNICATIONS		4,016		
OPERATING BUDGET				41,900
***** TOTAL DEPARTMENT		958,739		1,050,164

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

1-15000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES				
BONNIE J. SMITH-SKRIPPS	12.0	137,112	12.0	143,280
A002 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
DANIEL CLAY			12.0	110,004
A002-A ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
CB P L. TERNASKY	12.0	106,608	0.5	4,642
A004 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
BERNARD N. DIGRINO	12.0	110,748	12.0	115,728
A005 DIRECTOR, DEVELOPMENT				
JENNIFER A. HEMINGWAY	3.0	12,501	12.0	52,260
A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION				
DANA M. MOON			12.0	48,084
JULIE D. MURPHY	9.0	48,627		
A006-L ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION				
DANA M. MOON	5.5	21,087		
C002 SECRETARY IV				
CHRISTIE A. CARMACK	9.0	16,569	12.0	22,609
MARY E. ERLANDSON	1.0	1,545		
C002-B SECRETARY III				
LORI L. MENKE	1.7	2,442		
C003 SECRETARY IV				
NANCY D. STILL	12.0	24,005	12.0	25,825
C005 SECRETARY IV				
MERRIE J. PARRY	0.5	828	12.0	22,609
KEVIN C. LLOYD	11.3	21,518		
TOTAL ADMINISTRATIVE		436,683		473,998
TOTAL CIVIL SERVICE		66,908		71,043
EXTRA HELP AND OVERTIME		100		
STUDENT HELP		4,950		8,822
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		508,641		553,863
CONTRACTUAL SERVICES		34,011		
TRAVEL		7,099		
COMMODITIES		2,976		
EQUIPMENT		1,107		
TELECOMMUNICATIONS		4,625		
OPERATING BUDGET				51,545
***** TOTAL DEPARTMENT		558,459		605,408

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL

1-15010

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		13,000		500
G000 GRADUATE ASSISTANT		1,937		
TOTAL FACULTY		13,000		500
EXTRA HELP AND OVERTIME		83		494
STUDENT HELP				
GRAD TOTAL		1,937		
SUMMER SESSION				
RESERVE				38,282
PERSONAL SERVICES TOTAL		15,020		39,276
CONTRACTUAL SERVICES		40,540		
TRAVEL		7,723		
COMMODITIES		4,685		
EQUIPMENT		46,376		
TELECOMMUNICATIONS		864		
OPERATING BUDGET				97,400
***** TOTAL DEPARTMENT		115,208		136,676

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

SOCIAL WORK

1-24410

	TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF SOCIAL WORK						
DAVID A. IACONO-HARRIS	12.0		87,624	12.0		91,572
F001 ASSOCIATE PROFESSOR						
CB RUSSELL ORWIG	9.0		55,233	9.0		57,726
F002 ASSISTANT PROFESSOR						
CB JANICE M. WHITFIELD	9.0		46,998	9.0		49,113
F003 ASSOCIATE PROFESSOR						
CB KAREN T. ZELLMANN	9.0		55,233	9.0		57,726
F004 PROFESSOR						
CB MICHAEL D. FIMMEN	9.0		81,090	9.0		86,301
F005 ASSISTANT PROFESSOR						
CB DEBRA ALLWARDT				9.0		52,002
(REBEKAH E. HAZLETT)	9.0		39,996			
F050 INSTRUCTOR						
(JUDITH M. UNGER)	4.0	50%	7,176			
LAURA J. WALDROP	4.0	25%	3,498	4.0	25%	3,498
(KATHERINE E. PERONE)	4.0	25%	3,498			
C002 SECRETARY IV						
KRISTA E. SKIEN	12.0		22,712	12.0		26,437
TOTAL ADMINISTRATIVE			87,624			91,572
TOTAL FACULTY			292,722			306,366
TOTAL CIVIL SERVICE			22,712			26,437
EXTRA HELP AND OVERTIME						
STUDENT HELP			1,492			401
GRAD TOTAL						
SUMMER SESSION			10,282			7,316
PERSONAL SERVICES TOTAL			414,831			432,092
CONTRACTUAL SERVICES			8,125			
TRAVEL			4,213			
COMMODITIES			4,130			
EQUIPMENT			787			
TELECOMMUNICATIONS			1,810			
OPERATING BUDGET						20,885
***** TOTAL DEPARTMENT			433,896			452,977

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

1-30600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, CTR FOR PREPARATION OF EDUC PROFESSIONAL LINDA L. TOMLINSON	12.0	95,260	12.0	99,756
A002 CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV MARY M. PHILLIPS	12.0	56,042	12.0	59,196
A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE SHARON K. BUTCHER	12.0	47,196	12.0	49,320
A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE JEANNE C. ELLIS	9.0	25,425	12.0	35,448
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE STEPHANIE DORSETT	12.0	38,952	12.0	44,940
A006 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE TAMARA S. WILSON	12.0	30,852	12.0	32,244
A007 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE DONNA K. BRADFORD	12.0	32,880	12.0	39,648
A008 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE PEGGY L. SLOAN	12.0	41,316	12.0	43,176
A010 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE BETTY A. DEAN	12.0	46,356	12.0	48,444
A011 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE PHOEBE V. WILSON	12.0	33,912	12.0	35,448
A012 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE HOLLY J. GARBO	12.0	51,408	12.0	53,724
A013 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE JULIA STANDARD	12.0	55,632	12.0	58,140
A014 COORDINATOR, UNIVERSITY FIELD & CLINICAL EXPERIENCE JACQLIN K. RICHMOND	12.0	48,204	12.0	50,376
A015 SUPERVISION FIELD SPECIALIST CHARLES F. BOLTON	9.0	44,469	9.0	46,467
A016 SUPERVISION FIELD SPECIALIST BENJAMIN G. BISHOP	9.0	44,469	9.0	46,467
A017 SUPERVISION FIELD SPECIALIST JAMES CRABTREE	9.0	42,849	9.0	44,775
A018 SUPERVISION FIELD SPECIALIST VICTOR TOCWISH	9.0 50%	20,713	9.0 50%	21,713
A019 SUPERVISION FIELD SPECIALIST KATHRYN L. WITHEBURY	9.5	42,750	9.5	44,679
A020 SUPERVISION FIELD SPECIALIST CONNIE K. LARUE	9.5	42,750	9.5	44,679
A021 SUPERVISION FIELD SPECIALIST ISABEL E. LAMPTEY	8.5 79%	31,212	8.5 79%	32,624
A022 SUPERVISION FIELD SPECIALIST MOLLY S. SELTERS			9.0	40,005
A023 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CYNTHIA DADELLO			12.0	45,000
M000 MISCELLANEOUS FACULTY		8,550		
C001 STAFF CLERK CHERYL K. HUTCHINS	12.0	31,365	12.0	33,122
C002 SECRETARY III JULIE A. SCHOONOVER	12.0	20,416	12.0	24,253
C003 SECRETARY IV NANCY E. STONEKING	12.0	26,705	12.0	28,514

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

1-30600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		872,647		1,016,269
TOTAL FACULTY		8,550		
TOTAL CIVIL SERVICE		78,486		85,889
EXTRA HELP AND OVERTIME				
STUDENT HELP				2,000
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		959,682		1,104,158
CONTRACTUAL SERVICES		131,186		
TRAVEL		25,443		
COMMODITIES		16,375		
EQUIPMENT		10,806		
TELECOMMUNICATIONS		6,271		
OPERATING BUDGET				164,240
***** TOTAL DEPARTMENT		1,149,763		1,268,398

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

COUNSELOR EDUCATION

1-31000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION		31,760		
PERSONAL SERVICES TOTAL		31,760		
CONTRACTUAL SERVICES				
***** TOTAL DEPARTMENT		31,760		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

SPECIAL EDUCATION

1-31400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF SPECIAL EDUCATION				
RORI R. CARSON	5.7	46,182	12.0	100,320
B001-A CHAIRPERSON, DEPT OF SPECIAL EDUCATION				
CB DARLOS K. MUMMERT	6.0	43,050		
F001 ASSISTANT PROFESSOR				
CB PHILIP D. NORDNESS	9.0	49,284	9.0	51,507
F003 ASSOCIATE PROFESSOR				
CB LYNDA A. CONOVER	9.0	55,233	9.0	57,726
F004 ASSOCIATE PROFESSOR				
CB DARLOS K. MUMMERT	4.5	28,359	9.0	64,638
F004-B INSTRUCTOR				
KATHRYN L. WITHEBURY	4.0 25%	3,498		
F005 PROFESSOR				
CB MARY M. JENSEN	9.0	74,889	9.0	78,264
F009 PROFESSOR				
CB LYMAN W. BOOMER	9.0	83,070	9.0	86,814
F010 INSTRUCTOR				
CB (JUDITH K. SADLER)	9.0	37,971		
F010-B INSTRUCTOR				
CB (JUDITH K. SADLER)	1.0 50%	2,110		
F010-P INSTRUCTOR				
CB (JUDITH K. SADLER)		1,971		
F050 INSTRUCTOR				
DIANNA J. CLARK	4.0 16%	2,332	4.0 16%	2,332
F050-B INSTRUCTOR				
NANCY J. DILLARD	4.0 25%	3,498	4.0 25%	3,498
G000 GRADUATE ASSISTANT		12,576		13,142
C001 SECRETARY III				
(REBECCA L. DAY)		2		
C001-L SECRETARY IV				
JANICE K. BREWER	7.0	17,799	12.0	31,201
LORI L. MENKE	1.2	1,899		
KARLA J. WHITE	2.6	4,402		
TOTAL ADMINISTRATIVE		89,232		100,320
TOTAL FACULTY		342,215		344,779
TOTAL CIVIL SERVICE		24,102		31,201
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,356		2,362
GRAD TOTAL		12,576		13,142
SUMMER SESSION		29,110		10,824
PERSONAL SERVICES TOTAL		499,591		502,628
CONTRACTUAL SERVICES		3,788		
TRAVEL		4,256		
COMMODITIES		3,664		
EQUIPMENT		849		
TELECOMMUNICATIONS		2,554		
OPERATING BUDGET				15,882
***** TOTAL DEPARTMENT		514,702		518,510

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

INSTRUCTIONAL DESIGN AND TECHNOLOGY

1-31800

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF INSTRUCTIONAL TECH & TELECOMM				
HOYET H. HEMPHILL	12.0	91,140	12.0	95,244
F001 INSTRUCTOR				
YANRONG DENG			9.0	28,647
F004 PROFESSOR				
CB CHRISTOPHER J. LANTZ	9.0	74,925	9.0	78,300
F005 PROFESSOR				
CB BRUCE R. HARRIS	9.0	74,889	9.0	78,264
F006 ASSISTANT PROFESSOR				
CB LEAUNDA S. HEMPHILL	9.0	52,497	9.0	54,864
F008 ASSOCIATE PROFESSOR				
CB RICHARD A. THURMAN	9.0	59,454	9.0	62,136
F010 ASSISTANT PROFESSOR				
CB SEUNG-WON YOON	9.0	48,213	9.0	50,391
F016 ASSISTANT PROFESSOR				
CB JAMES A. WEST	9.0	48,645	9.0	50,841
F050 INSTRUCTOR				
(Vacant)			4.0 50%	6,996
(ROBERT E. DANNER)	4.0 75%	8,838		
(PAUL W. LEE)	4.0 25%	2,946		
MARGARET L. WEST	4.0 25%	2,946		
AMELIA M. WOOD	4.0 50%	5,892		
CAROL L. SCHNEIDER	4.0 16%	1,964	4.0 16%	1,964
LINDA M. ROBINSON	6.0 11%	2,946	2.0 11%	982
(CRAIG M. REID)	4.0 25%	3,498		
(BARBARA B. MCRAVEN)	4.0 25%	3,498		
G000 GRADUATE ASSISTANT		16,927		19,704
G000-T TEACHING ASSISTANT		14,496		15,152
C001 SECRETARY IV				
CANDICE L. BISWELL	12.0	26,330	12.0	29,257
TOTAL ADMINISTRATIVE		91,140		95,244
TOTAL FACULTY		391,151		413,385
TOTAL CIVIL SERVICE		26,330		29,257
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,947		3,940
GRAD TOTAL		31,423		34,856
SUMMER SESSION		22,762		8,607
PERSONAL SERVICES TOTAL		566,753		585,289
CONTRACTUAL SERVICES		11,367		
TRAVEL		1,583		
COMMODITIES		5,998		
EQUIPMENT		14,874		
TELECOMMUNICATIONS		2,909		
OPERATING BUDGET				19,572
***** TOTAL DEPARTMENT		603,484		604,861

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

1-32200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES REINHARD W. LINDNER			12.0	101,712
B001-A CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES REINHARD W. LINDNER	10.7	87,458		
F002 ASSISTANT PROFESSOR CB YUKI HASEBE	9.0	46,134	9.0	51,966
F008 ASSOCIATE PROFESSOR CB GREGORY P. MONTALVO JR	9.0	55,233	9.0	57,726
F012 ASSOCIATE PROFESSOR CB ERIC A. MANSFIELD	9.0	55,233	9.0	57,726
F014 ASSOCIATE PROFESSOR CB CARLA PACIOTTO	9.0	55,233	9.0	57,726
F015 ASSISTANT PROFESSOR CB GARY T. DAYTNER	9.0	47,610	9.0	49,761
F016 PROFESSOR CB GLORIA A. DELANY-BARMANN	9.0	61,426	9.0	70,002
F017 PROFESSOR CB P L. TERNASKY			9.0	73,998
F018 PROFESSOR CB MARIA D. KUTHY-SAENGER	9.0	55,233	9.0	70,002
F020 PROFESSOR CB JOHN Q. ADAMS	9.0	89,973	9.0	94,023
F021 PROFESSOR CB THOMAS J. CODY	9.0	68,472	9.0	71,559
F025 ASSISTANT PROFESSOR CB JAMES G. LAPRAD	9.0	48,213	9.0	50,391
F027 ASSOCIATE PROFESSOR CB KATRINA M. DAYTNER	9.0	55,233	9.0	57,726
F028 INSTRUCTOR CB (KRISTEN R. ANGUIANO)	9.0	36,225		
F028-B INSTRUCTOR WILLIAM S. MYERS			4.0 25%	3,498
F028-C INSTRUCTOR JOHN A. CURTIS			4.0 25%	3,498
F028-D INSTRUCTOR DOUG A. FRANKLIN			4.0 25%	3,498
F028-E INSTRUCTOR (Vacant)			4.0 25%	3,498
F029 ASSOCIATE PROFESSOR CB TRACY L. DAVIS	9.0	55,233	9.0	57,726
F029-S INSTRUCTOR (TAMMY L. MALTZAN)	4.0	16,000		
F030 PROFESSOR CB DEANNA S. FORNEY	9.0	75,416	9.0	84,726
F050 INSTRUCTOR (MARGARITA R. MOJICA)	4.0 25%	2,946		
WILLIAM S. MYERS	4.0 25%	2,946		
(BARBARA B. MCRAVEN)	4.0 75%	8,838		
G000 GRADUATE ASSISTANT		41,372		43,132
C001 SECRETARY IV S A. GREEN	12.0	21,986	12.0	24,709

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

1-32200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C002 SECRETARY IV				
SUZANNE BOUSSAARD	12.0	23,604	12.0	26,954
TOTAL ADMINISTRATIVE		87,458		101,712
TOTAL FACULTY		835,597		919,050
TOTAL CIVIL SERVICE		45,590		51,663
EXTRA HELP AND OVERTIME		575		
STUDENT HELP		2,260		3,362
GRAD TOTAL		41,372		43,132
SUMMER SESSION		56,882		23,348
PERSONAL SERVICES TOTAL		1,069,734		1,142,267
CONTRACTUAL SERVICES		4,963		
TRAVEL		5,644		
COMMODITIES		3,988		
EQUIPMENT		3,659		
TELECOMMUNICATIONS		6,541		
OPERATING BUDGET				24,339
***** TOTAL DEPARTMENT		1,094,529		1,166,606

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

CURRICULUM AND INSTRUCTION

1-32600

		TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION						
	CINDY J. DOOLEY	12.0		92,124	12.0		96,264
F002	ASSISTANT PROFESSOR						
	CLAUDIA AMAN				9.0		45,000
	CB (NANCY L. CHU)	4.5		30,213			
F002-P	ASSOCIATE PROFESSOR						
	CB (NANCY L. CHU)			571			
F003	ASSISTANT PROFESSOR						
	CB MARGO J. BYERLY	9.0		48,713	9.0		50,391
F004	ASSOCIATE PROFESSOR						
	(Vacant)				9.0		60,587
	CB (JAMES KAISEN)	9.0		60,435			
F005	ASSOCIATE PROFESSOR						
	CB BARBARA R. SANDALL	9.0		55,233	9.0		57,726
F006	INSTRUCTOR						
	CB ANDREA M. HANNA (3-50400)	9.5	67%	20,528	9.5	67%	21,447
F008	PROFESSOR						
	CB BARRY L. WITTEN	9.0		55,233	9.0		70,002
F009	FACULTY ASSISTANT						
	ANN L. CURTIS (3-50400)	10.0	50%	17,800	10.0	50%	17,800
F012	ASSISTANT PROFESSOR						
	CB ELIZABETH HOMMEL	9.0		48,429	9.0		50,616
F014	ASSOCIATE PROFESSOR						
	CB FRANCES A. STEWARD	9.0		55,233	9.0		57,726
F015	ASSOCIATE PROFESSOR						
	CB LAUREL G. BORGIA	9.0		55,233	9.0		57,726
F016	FACULTY ASSISTANT						
	SCOTT BROUETTE (3-50400)	9.0	35%	9,450	9.0	35%	9,876
F017	PROFESSOR						
	CB JEAN M. WOLF	9.0		70,463	9.0		71,550
F018	PROFESSOR						
	CB KATHY H. BARCLAY	9.0		78,543	9.0		82,080
F020	PROFESSOR						
	CB (JOHN B. BEAVER)	9.0		81,063			
F020-B	INSTRUCTOR						
	ANN L. CURTIS				4.0	16%	2,332
F020-P	PROFESSOR						
	CB (JOHN B. BEAVER)			44,060			
F021	PROFESSOR						
	CB SARA D. SIMONSON	9.0		68,427	9.0		73,071
F022	PROFESSOR						
	CB PAMELA T. GODT	9.0		68,463	9.0		76,689
F024	PROFESSOR						
	CB H J. JONES	9.0		68,472	9.0		71,559
F027	PROFESSOR						
	CB ROBERT H. LOMBARD	9.0		74,889	9.0		78,264
F028	PROFESSOR						
	CB DONALD T. POWERS	9.0		75,389	9.0		78,264

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

CURRICULUM AND INSTRUCTION

1-32600

	TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES						
F029 PROFESSOR						
CB ANGELA M. FERREE	9.0		60,426	9.0		71,559
F030 PROFESSOR						
CB CECELIA BENELLI	9.0		73,448	9.0		78,174
F032 INSTRUCTOR						
CB PHILLIP R. MURPHY	9.0		38,964	9.0		37,584
F033 ASSISTANT PROFESSOR						
CB PAMELA S. CAMPBELL	9.0		36,747	9.0		38,403
F034 ASSISTANT PROFESSOR						
CB DIANA L. GOFF	9.0		37,854	9.0		39,564
F050 INSTRUCTOR						
(SHERIAL MCKINNEY)	4.0	25%	2,946			
F050-B INSTRUCTOR						
BARBARA B. HENDRICKS (1-21600)	4.0	25%	3,498	4.0	32%	4,618
F050-C INSTRUCTOR						
CAROL A. VAN DE WALLE				4.0	32%	4,617
G000 GRADUATE ASSISTANT			55,972			55,854
C001 CLERK						
MARIE E. ROYER	12.0		19,208	12.0		22,944
C002 SECRETARY IV						
LEA A. WALKER	9.0		15,741	12.0		22,609
BARBARA A. DE RENZY	2.0		4,061			
TOTAL ADMINISTRATIVE			92,124			96,264
TOTAL FACULTY			1,340,723			1,307,225
TOTAL CIVIL SERVICE			39,009			45,553
EXTRA HELP AND OVERTIME						
STUDENT HELP			2,974			3,876
GRAD TOTAL			55,972			55,854
SUMMER SESSION			66,145			32,644
PERSONAL SERVICES TOTAL			1,596,948			1,541,416
CONTRACTUAL SERVICES			7,955			
TRAVEL			6,963			
COMMODITIES			6,628			
EQUIPMENT			833			
TELECOMMUNICATIONS			7,051			
OPERATING BUDGET						30,615
***** TOTAL DEPARTMENT			1,626,378			1,572,031

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION

1-32800

	TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES						
A002 ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES						
JOYCE K. JOHANSON	12.0	75%	43,650	12.0	75%	46,512
(5-20470)						
(5-21190)						
(5-21200)						
TOTAL ADMINISTRATIVE			43,650			46,512
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			43,650			46,512
***** TOTAL DEPARTMENT			43,650			46,512

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

EDUCATIONAL LEADERSHIP

1-33000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF EDUCATIONAL LEADERSHIP				
ROBERT F. HALL	12.0	108,120	12.0	112,980
F001 ASSISTANT PROFESSOR				
(Vacant)			4.5	42,500
CB (STEVEN D. RITTENMEYER)	9.0	85,716		
F001-P PROFESSOR				
CB (STEVEN D. RITTENMEYER)		42,823		
F003 ASSOCIATE PROFESSOR				
CB LLOYD C. KILMER	9.0	62,496	9.0	65,313
F004 ASSISTANT PROFESSOR				
CB (SUSAN C. PHILHOWER)	9.0	50,751	4.5	42,500
F005 PROFESSOR				
CB ROBERT L. MARSHALL			9.0	75,006
F006 ASSISTANT PROFESSOR				
CB JOHN P. CLOSEN			9.0	54,999
F008 ASSOCIATE PROFESSOR				
CB DEAN L. HALVERSON	9.0	56,310	9.0	58,509
F009 ASSISTANT PROFESSOR				
CB SANDRA G. WATKINS	9.0	52,065	9.0	54,414
F010 ASSISTANT PROFESSOR				
CB KENT F. JOHANSEN	9.0	52,497		
F011 INSTRUCTOR				
SESAME L. TEAGUE	5.5	75% 22,919		
F022 ASSOCIATE PROFESSOR				
CB DONNA S. MCCAWE	9.0	58,483	9.0	60,831
F050 INSTRUCTOR				
EDWARD L. OLDS	1.0	3,498		
LORA L. WOLFF	2.0	6,444		
M000 MISCELLANEOUS FACULTY				11,369
G000 GRADUATE ASSISTANT		23,973		28,338
C001 SECRETARY IV				
BARBARA A. WOOLAM	12.0	22,870	12.0	25,946
C002 CHIEF CLERK				
JERRIE A. WALTERS	12.0	22,078	12.0	25,261
C003 SECRETARY IV				
KARLA J. WHITE	9.4	17,721	12.0	23,485
TOTAL ADMINISTRATIVE		108,120		112,980
TOTAL FACULTY		494,002		465,441
TOTAL CIVIL SERVICE		62,669		74,692
STUDENT HELP		3,219		1,200
GRAD TOTAL		23,973		28,338
SUMMER SESSION		64,043		20,581
PERSONAL SERVICES TOTAL		756,026		703,232
CONTRACTUAL SERVICES		36,403		
TRAVEL		22,681		
COMMODITIES		9,512		
EQUIPMENT		22,849		
TELECOMMUNICATIONS		20,041		
OPERATING BUDGET				121,749
***** TOTAL DEPARTMENT		867,512		824,981

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

1-33400

		TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP				
	ERSKINE R. SMITH	12.0	96,120	12.0	100,440
F002	ASSISTANT PROFESSOR				
	CB JANET EVENSON	9.0	48,645	9.0	50,841
F003	ASSOCIATE PROFESSOR				
	CB ANDREW E. RASCHID	4.5	27,500	9.0	57,726
F006	PROFESSOR				
	CB MARTHA A. BARCLAY	9.0	74,844	9.0	78,219
F008	ASSISTANT PROFESSOR				
	CB SANJUKTA A. POOKULANGARA	9.0	44,775	9.0	LV W/O
F011	ASSISTANT PROFESSOR				
	CB SUSAN R. CREASEY	9.0	49,775	9.0	46,791
F012	PROFESSOR				
	CB KAREN R. GREATHOUSE	9.0	68,472	9.0	71,559
F016	ASSOCIATE PROFESSOR				
	CB C S. TELLEFSON	9.0	69,190	9.0	69,696
F017	ASSISTANT PROFESSOR				
	CB LORRI KANAUSS	9.0	46,534	9.0	48,213
F018	ASSOCIATE PROFESSOR				
	CB SHERYL J. BOSTON	9.0	49,925	9.0	57,726
F019	ASSOCIATE PROFESSOR				
	CB JANICE E. KING	9.0	51,625	9.0	57,726
F020	ASSISTANT PROFESSOR				
	CB RITA KAUL	9.0	36,036	9.0	37,665
F021	ASSISTANT PROFESSOR				
	CB JOHN L. TIMMONS	9.0 50%	18,018	9.0 50%	18,833
F050	INSTRUCTOR				
	CONI J. DOBBELS			4.0 25%	3,498
	JILL L. CASSADY	8.0 25%	6,444		
	(Vacant)			4.0 75%	10,494
	(KRISTEN K. CONRAD)	1.0	2,946		
	JANICE K. SCANLAN	8.0 25%	6,444	4.0 25%	3,498
	(BARBARA A. KOUKOL)	8.0 16%	5,278		
	DANIEL T. LEWIS	9.0 8%	2,187	9.0 8%	2,332
	(JUDY M. PORTER)	4.0 16%	2,332		
F101	INSTRUCTOR				
	CB EMILY SHUPE	9.0	39,996	9.0	41,796
F102	ASSISTANT PROFESSOR				
	CB JOHN L. TIMMONS	4.0 37%	6,000		
C002	SECRETARY IV				
	PENNY S. CORDER	11.0	21,818	12.0	27,073
	LORI L. MENKE	0.5	1,585		
C003	HOME ECONOMICS STAFF ASSISTANT				
	NEG JOYCE A. CROUSE	10.0	15,183	12.0	18,108

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

1-33400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		96,120		100,440
TOTAL FACULTY		656,966		656,613
TOTAL CIVIL SERVICE		38,585		45,181
EXTRA HELP AND OVERTIME				
STUDENT HELP		4,195		4,200
GRAD TOTAL				
SUMMER SESSION		31,002		9,255
PERSONAL SERVICES TOTAL		826,869		815,689
CONTRACTUAL SERVICES		8,400		
TRAVEL		5,046		
COMMODITIES		5,296		
EQUIPMENT		119		
TELECOMMUNICATIONS		4,813		
OPERATING BUDGET				22,982
***** TOTAL DEPARTMENT		850,543		838,671

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

ATHLETIC TRAINING

1-34210

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		1,247		
TRAVEL		1,140		
COMMODITIES		736		
OPERATING BUDGET				3,132
***** TOTAL DEPARTMENT		3,123		3,132

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

HEALTH SCIENCES

1-34600

		TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF COMM HEALTH & HEALTH SERV MGT				
	DIANE HAMILTON-HANCOCK	11.5	89,310	12.0	97,188
F003	ASSISTANT PROFESSOR				
	CB SUSAN M. MOORE	9.0	48,213	9.0	51,966
F004	PROFESSOR				
	CB MICHAEL R. DAVEY	9.0	81,063	9.0	84,717
F006	INSTRUCTOR				
	CURTIS R. DOYLE			9.0	54,000
F007	ASSOCIATE PROFESSOR				
	CB MICHAEL L. JACKSON	9.0	60,426	9.0	63,164
F009	ASSISTANT PROFESSOR				
	CB HAL MARCHAND	9.0	48,645	9.0	50,841
F010	PROFESSOR				
	CB FREDERICK M. RANDOLPH	9.0	72,099	9.0	75,348
F012	PROFESSOR				
	CB NANCY P. PARSONS	9.0	74,880	9.0	78,255
F014	INSTRUCTOR				
	CB JOSEPH M. BILOTTI	9.0	25,434	9.0	26,586
F015	ASSOCIATE PROFESSOR				
	CB JAMIE L. JOHNSON	9.0	49,419	9.0	57,726
F017	ASSOCIATE PROFESSOR				
	CB PAMELA K. TERRY	9.0	55,233	9.0	57,726
F018	PROFESSOR				
	CB KATHY E. FISCHER	9.0	69,858	9.0	73,008
F019	PROFESSOR				
	CB FETENE GEBREWOLD	9.0	71,418	9.0	71,505
F020	ASSOCIATE PROFESSOR				
	CB LORETTE S. ODEN	9.0	56,233	9.0	57,726
F021	INSTRUCTOR				
	CB DIANA M. PECK	9.0	50%	9.0	50%
F050	INSTRUCTOR				
	(DENNIS F. SIGWART)	8.0	50%	4.0	75%
	JOANNA E. GRAHAM	8.0	33%	4.0	33%
M000	MISCELLANEOUS FACULTY		3,807		
G000	GRADUATE ASSISTANT		25,152		26,284
C001	SECRETARY IV				
	NANCY M. THOMSON	12.0	27,252	12.0	29,473
C002	SECRETARY III				
	PAMELA V. WRIGHT	12.0	27,141	12.0	28,248
	TOTAL ADMINISTRATIVE		89,310		97,188
	TOTAL FACULTY		758,094		845,463
	TOTAL CIVIL SERVICE		54,392		57,721
	EXTRA HELP AND OVERTIME				
	STUDENT HELP		1,365		1,298
	GRAD TOTAL		25,152		26,284
	SUMMER SESSION		25,494		13,649
	PERSONAL SERVICES TOTAL		953,807		1,041,603

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

HEALTH SCIENCES

1-34600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		7,792		
TRAVEL		2,609		
COMMODITIES		5,015		
TELECOMMUNICATIONS		3,620		
OPERATING BUDGET				19,877
***** TOTAL DEPARTMENT		972,843		1,061,480

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

RECREATION, PARK AND TOURISM ADMINISTRATION

1-35000

		TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN						
	KARL D. ADKINS	12.0		95,004	12.0		99,276
F002	INSTRUCTOR						
	CB C J. TINDALL	12.0		44,352	12.0		46,284
F003	PROFESSOR						
	CB MICHAEL L. MCGOWAN	9.0		77,549	9.0		78,264
F004	ASSISTANT PROFESSOR						
	CB VIRGINIA A. DILWORTH	9.0		51,513	9.0		50,391
F005	PROFESSOR						
	CB DEAN A. ZOERINK	9.0		78,069	9.0		78,453
F006	ASSISTANT PROFESSOR						
	MICHAEL D. LUKKARINEN				9.0		50,004
	CB (DENNIS R. CROWE)	4.5		46,903			
F006-P	PROFESSOR						
	CB (DENNIS R. CROWE)			22,446			
F007	PROFESSOR						
	CB DANIEL G. YODER	9.0		71,647	9.0		70,002
F008	ASSOCIATE PROFESSOR						
	CB JOHN HEMINGWAY	9.0		55,233	9.0		57,726
F010	ASSISTANT PROFESSOR						
	PAUL SCHLAG				9.0		50,004
F011	PROFESSOR						
	CB KATHARINE A. PAWELKO	9.0		68,463	9.0		73,107
F013	ASSISTANT PROFESSOR						
	MINSUN DOH				9.0		49,995
	CB (HYUNG-YON CHO)	9.0		52,025			
F050	INSTRUCTOR						
	MILDRED B. MACDONELL	4.0	14%	3,498			
	CONI J. HOBBY	8.0	25%	6,444	4.0	25%	3,498
	STANLEY ABBOT	8.0	25%	6,444	4.0	25%	3,498
	VICKI J. WALTERS	4.0	25%	3,498			
	(Vacant)				4.0	25%	4,596
	MARY KUBASAK				4.0	25%	3,498
	(JENNIE K. TINDALL)	4.0	25%	3,498			
	RACHEL E. SMITH	4.0	25%	3,498	4.0	25%	3,498
	KATHERINE A. WALKER	8.0	25%	6,444	4.0	25%	3,498
	MELINDA J. HARPMAN	4.0	50%	5,892	4.0	25%	3,498
	RAYMOND L. PETERSON	4.0	25%	2,946	4.0	25%	3,498
F101	INSTRUCTOR						
	(ANITA H. MAGAFAS)				9.0		45,000
	MICHAEL D. LUKKARINEN	9.0		39,996			
F102	INSTRUCTOR						
	CONI J. HOBBY	4.0	25%	3,498			
F103	INSTRUCTOR						
	(ANITA H. MAGAFAS)	4.0	25%	5,000			
G000	GRADUATE ASSISTANT			43,754			42,692
C001	SECRETARY III						
	TAMMIE L. BROWN				9.0		16,691
	AMELIA D. NORTRUP	9.3		16,179			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

RECREATION, PARK AND TOURISM ADMINISTRATION

1-35000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C002 SECRETARY IV				
PAULA L. STULL	12.0	30,018	12.0	31,250
C003 PROGRAM COORDINATOR				
CSE MELINDA J. HARPMAN	9.6	25,488	12.0	33,168
TOTAL ADMINISTRATIVE		95,004		99,276
TOTAL FACULTY		658,856		678,312
TOTAL CIVIL SERVICE		71,686		81,109
EXTRA HELP AND OVERTIME		3,786		
STUDENT HELP		3,375		3,335
GRAD TOTAL		43,754		42,692
SUMMER SESSION		58,642		18,532
PERSONAL SERVICES TOTAL		935,103		923,256
CONTRACTUAL SERVICES		12,372		
TRAVEL		8,446		
COMMODITIES		4,705		
EQUIPMENT		3,450		
TELECOMMUNICATIONS		3,656		
OPERATION OF AUTOMOTIVE EQUIPMENT		12		
OPERATING BUDGET				28,147
***** TOTAL DEPARTMENT		967,744		951,403

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

KINESIOLOGY

1-35200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF KINESIOLOGY				
MIRIAM N. SATERN	12.0	94,188	12.0	98,424
F002 ASSOCIATE PROFESSOR				
CB DARLENE S. YOUNG	9.0	60,435	9.0	63,162
F005 ASSISTANT PROFESSOR				
CB MICHAEL P. GODARD			9.0	57,168
F006 ASSISTANT PROFESSOR				
CB TAMARA L. BORIES	9.0	46,350	9.0	48,438
F009 ASSOCIATE PROFESSOR				
CB RITCHIE C. GABBEI	9.0	49,725	9.0	57,726
F010 INSTRUCTOR				
CB DANIEL R. WALTER	9.0	42,319	9.0	40,266
F013 PROFESSOR				
CB LAURA M. FINCH	9.0	68,472	9.0	71,559
F015 ASSISTANT PROFESSOR				
CB CHRISTOPHER R. KOVACS	9.0	50,004	9.0	52,263
F017 ASSISTANT PROFESSOR				
CB MICHAEL BOHNE	9.0	48,213	9.0	50,391
F018 ASSISTANT PROFESSOR				
CB OKSEON LEE			9.0	47,970
F019 ASSOCIATE PROFESSOR				
CB W R. HYLLEGARD II	9.0	55,233	9.0	57,726
F020 ASSISTANT PROFESSOR				
CB CATHY S. MCMILLAN	9.0	46,804	9.0	47,178
F021 ASSOCIATE PROFESSOR				
CB MARIANNE L. WOODS			9.0	57,168
CB (CHERYL J. COHEN)	9.0	85,671		
F021-P PROFESSOR				
CB (CHERYL J. COHEN)		28,995		
F025 ASSISTANT PROFESSOR				
CB ERIC P. JOHNSON	10.0	76%	10.0	76%
(3-20200)		32,168		33,617
F026 ASSISTANT PROFESSOR				
CB ROSS W. LAMBERT	9.0	49,959	9.0	52,209
F027 ASSOCIATE PROFESSOR				
CB CYNTHIA K. PILETIC			9.0	57,168
CB (JAMES D. KARABETSOS)	9.0	72,159		
F027-P PROFESSOR				
CB (JAMES D. KARABETSOS)		14,207		
F028 PROFESSOR				
CB LORAN D. ERDMANN	9.0	68,472	9.0	71,559
F029 ASSOCIATE PROFESSOR				
CB RALPH E. GRAHAM	9.0	55,233	9.0	57,726
F032 INSTRUCTOR				
CB JENNIFER M. PLOS	9.0	46,122	9.0	46,638
F033 INSTRUCTOR				
CB NATHAN MUNDT	9.0	29,700	9.0	32,130
F034 ASSOCIATE PROFESSOR				
CB STEVEN J. RADLO	9.0	55,233	9.0	57,726
F036 INSTRUCTOR				
CB KEVIN G. SHERRY	9.0	29,250	10.0	30,573

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

KINESIOLOGY

1-35200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
F038 ASSISTANT PROFESSOR				
CB TIMOTHY J. PIPER	9.0	38,590	9.0	40,356
F039 ASSISTANT PROFESSOR				
CB RENEE L. POLUBINSKY	11.0	63,200	11.0	64,952
F040 ASSISTANT PROFESSOR				
EDWARD K. RENSHLER			9.0	48,600
F041 ASSISTANT PROFESSOR				
CB DI XIE	9.0	47,700	9.0	49,851
F041-B PROFESSOR				
CB (CHARLES A. SPENCER)	4.5	42,903		
F041-P PROFESSOR				
CB (CHARLES A. SPENCER)		20,769		
F050 INSTRUCTOR				
(Vacant)			4.0 75%	10,494
(CARIE M. JOHNSON)	8.0 16%	4,296		
(JULIE K. MEREDITH)	8.0 16%	4,296		
ELLYN L. BARTGES	8.0 16%	4,296		
HEATHER D. HIGGINS	4.0 16%	1,964	2.0 16%	1,166
(DAVID P. BEAVER)	8.0 33%	12,256		
(CAROLYN L. TODD)	8.0 25%	6,444		
DANA M. GALLAHUE	4.0 8%	982	4.0 16%	2,332
(SANDRA E. MEISTER)	8.0 33%	8,592		
JUDY A. YEAST	4.0 8%	1,964		
(PAUL R. DOWNING)	8.0 25%	9,390		
(SUSAN L. OWENS)	7.0 25%	4,480		
(JOHN S. MACKENZIE)	8.0 8%	5,433	4.0 16%	4,230
(DAVID R. MILLER)	8.0 8%	2,148		
G000-T TEACHING ASSISTANT		94,224		83,336
C002 EQUIPMENT ATTENDANT				
NEG CAROL B. PITTMAN	11.0	23,206	11.0	23,109
C003 EQUIPMENT ATTENDANT				
NEG SANDRA K. PEARCE	9.0	13,929	11.0	16,646
C004 SECRETARY IV				
SUSAN J. MCCOMBS	12.0	28,544	12.0	29,809
C006 EQUIPMENT ATTENDANT				
NEG JOHN C. QUIGLE	10.7	16,645	11.0	16,646
C007 SECRETARY III				
DARCY L. PINSON	0.5	714	12.0	19,477
(ANN M. OHMS)	8.0	12,040		
CHRISTIE A. CARMACK	2.8	4,355		
C008 CLERK				
SHIRLEY A. BYTNER	9.2	18,461	10.0	21,349

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

KINESIOLOGY

1-35200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		94,188		98,424
TOTAL FACULTY		1,314,426		1,312,342
TOTAL CIVIL SERVICE		117,893		127,036
EXTRA HELP AND OVERTIME		275		
STUDENT HELP		1,516		1,517
GRAD TOTAL		94,224		83,336
SUMMER SESSION		31,297		14,923
PERSONAL SERVICES TOTAL		1,653,819		1,637,578
CONTRACTUAL SERVICES		9,529		
TRAVEL		9,853		
COMMODITIES		7,206		
EQUIPMENT		6,961		
TELECOMMUNICATIONS		7,422		
OPERATING BUDGET				37,736
***** TOTAL DEPARTMENT		1,694,790		1,675,314

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

MILITARY SCIENCE

1-35800

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C001 SECRETARY IV				
LORI L. MENKE	7.0	12,057	12.0	22,609
PENNY S. CORDER	1.0	1,869		
TOTAL CIVIL SERVICE		13,926		22,609
EXTRA HELP AND OVERTIME		8		
STUDENT HELP		1,398		1,609
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		15,332		24,218
CONTRACTUAL SERVICES		3,597		
COMMODITIES		3,917		
EQUIPMENT		507		
TELECOMMUNICATIONS		2,487		
OPERATING BUDGET				10,619
***** TOTAL DEPARTMENT		25,840		34,837

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

1-36200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF LAW ENFORCEMENT & JUSTICE ADM				
DARRELL L. ROSS			11.0	92,587
CB STEPHEN J. REINHART	12.0	96,024		
B001-B CHAIRPERSON, DEPT OF LAW ENFORCEMENT & JUSTICE ADM				
CB STEPHEN J. REINHART			1.0	8,362
F001 ASSISTANT PROFESSOR				
CB BONNY M. MHLANGA	9.0	53,577	9.0	55,989
F002 ASSOCIATE PROFESSOR				
CB STAN CUNNINGHAM	9.0	68,319	9.0	71,397
F003 PROFESSOR				
CB WILLIAM P. MCCAMEY	9.0	76,889	9.0	78,264
F004 PROFESSOR				
THOMAS C. TOMLINSON			9.0	84,735
F005 ASSOCIATE PROFESSOR				
CB TERRY M. MORS	9.0	59,979	9.0	59,544
F006 ASSOCIATE PROFESSOR				
CB JENNIFER M. ALLEN	9.0	55,233	9.0	57,726
F007 INSTRUCTOR				
CB JOHN C. WIOREK	9.0 50%	18,986	9.0 75%	31,787
F008 ASSOCIATE PROFESSOR				
CB DENNIS W. BOWMAN	9.0	59,463	9.0	62,145
F009 INSTRUCTOR				
CB RICHARD J. JANOSKI	9.0 50%	19,575	9.0 50%	20,457
F010 PROFESSOR				
CB MICHAEL H. HAZLETT	9.0	83,090	9.0	86,301
F011 PROFESSOR				
CB GAYLE T. CARPER	9.0	81,063	9.0	84,717
F012 ASSISTANT PROFESSOR				
CB EMRAN W. KHAN	9.0	53,577	9.0	55,989
F013 ASSISTANT PROFESSOR				
CB DENNIS C. BLISS	9.0	57,717	9.0	60,318
F014 PROFESSOR				
CB KENNETH W. DURKIN	12.0	86,636	12.0	94,906
F015 ASSOCIATE PROFESSOR				
CB STEPHEN J. REINHART			9.0	63,153
F016 INSTRUCTOR				
CB LOUIS S. DIFONSO			9.0	32,904
F017 ASSOCIATE PROFESSOR				
CB WILLIAM R. REHLING	9.0	60,426	9.0	63,153
F019 PROFESSOR				
CB J G. MERICLE	9.0	68,472	9.0	71,559
F020 ASSOCIATE PROFESSOR				
CB JOHN CHUVALA III	9.0	62,703	9.0	65,529
F022 PROFESSOR				
CB KENNETH A. CLONTZ	9.0	68,472	9.0	71,559
F023 INSTRUCTOR				
CB DONALD E. BYTNER	9.0	49,710	9.0	49,347
F024 PROFESSOR				
CB CLYDE L. CRONKHITE	9.0	72,099	9.0	82,080
F025 ASSISTANT PROFESSOR				
CB DEAN C. ALEXANDER	9.0	54,999	9.0	57,474

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

1-36200

	TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES						
F026 ASSISTANT PROFESSOR						
CB JILL J. MYERS	9.0		51,759	9.0		54,090
F027 ASSOCIATE PROFESSOR						
CB BARRY M. ANDERSON	9.0		57,233	9.0		57,726
F050 INSTRUCTOR						
ROBERT L. ELLIOTT	8.0	25%	6,444	4.0	25%	3,498
JAMES M. DROZDZ	8.0	25%	6,444	4.0	25%	3,498
CB LOUIS S. DIFONSO	8.0		23,142			
MICHAEL L. GRCHAN	8.0	25%	5,892	4.0	25%	3,498
JEFF W. DEJOODE	8.0	25%	6,444	4.0	25%	3,498
(HEIDI BENSON)	8.0	25%	6,444			
(Vacant)				4.0	25%	3,498
(BRUCE J. BIAGINI)	4.0	25%	2,946			
CONI J. HOBBY	8.0	16%	4,296	4.0	16%	2,332
(JOHN J. CONRAD)	4.0	50%	9,192	4.0	50%	9,192
(STEVEN M. COX)	8.0	25%	9,192	4.0	25%	4,596
DANNY R. LEEZER	8.0	25%	6,444	4.0	25%	3,498
F101 ASSISTANT PROFESSOR						
(Vacant)				9.0		40,797
(WILLIAM E. PONCIN)	9.0		39,996			
F102 INSTRUCTOR						
CB LOUIS S. DIFONSO	4.0	25%	3,050			
M000 MISCELLANEOUS FACULTY			2,400			
G000 GRADUATE ASSISTANT			42,837			46,018
C001 SECRETARY IV						
JUDITH J. THOMPSON	12.0		22,183	12.0		23,664
C002 SECRETARY III						
JAYNE A. JONES	12.0		21,417	12.0		24,277
TOTAL ADMINISTRATIVE			96,024			100,949
TOTAL FACULTY			1,452,303			1,650,754
TOTAL CIVIL SERVICE			43,599			47,941
EXTRA HELP AND OVERTIME						
STUDENT HELP			4,136			4,420
GRAD TOTAL			42,837			46,018
SUMMER SESSION			114,361			60,390
PERSONAL SERVICES TOTAL			1,753,260			1,910,472
CONTRACTUAL SERVICES			11,149			
TRAVEL			6,966			
COMMODITIES			11,341			
EQUIPMENT			2,442			
TELECOMMUNICATIONS			6,457			
OPERATING BUDGET						32,756
***** TOTAL DEPARTMENT			1,791,615			1,943,228

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

MATH AND SCIENCE DISTANCE LEARNING

1-75200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
DAWN R. SWEET	12.0	36,420	12.0	38,064
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
KHAING K. SAW	12.0	28,744	12.0	31,500
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
JOSHUA A. BUTCHER	12.0	21,996	12.0	22,980
F002 FACULTY ASSISTANT				
MARISA L. BEARD	12.0 90%	32,710	12.0	41,436
F003 FACULTY ASSISTANT				
RODNEY J. GREER	12.0	57,324	12.0	59,904
F005 FACULTY ASSISTANT				
STEPHANIE WILCOX	12.0 90%	21,716	12.0	33,708
F006 FACULTY ASSISTANT				
DANIELLE BRUSH	12.0 90%	26,674	12.0	38,088
G000 GRADUATE ASSISTANT		12,570		13,142
TOTAL ADMINISTRATIVE		87,160		92,544
TOTAL FACULTY		138,424		173,136
EXTRA HELP AND OVERTIME				
STUDENT HELP		7,311		9,044
GRAD TOTAL		12,570		13,142
SUMMER SESSION				
PERSONAL SERVICES TOTAL		245,465		287,866
CONTRACTUAL SERVICES		10,960		
TRAVEL		3,865		
COMMODITIES		5,959		
EQUIPMENT		18,007		
TELECOMMUNICATIONS		2,516		
OPERATING BUDGET				41,850
***** TOTAL DEPARTMENT		286,772		329,716

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

1-15500

	TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES						
A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION						
PAUL K. KREIDER	12.0		132,486	12.0		138,480
A002 ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION						
KENNETH S. HAWKINSON	12.0	50%	54,438	12.0	50%	56,886
(1-26400)						
A003 CONSULTANT, RESEARCH & INSTRUCTION						
BARBARA L. TAYLOR	12.0		40,050	12.0		44,136
A004 COORDINATOR, CULTURAL EVENTS						
CHRISTINA L. STEELMAN	12.0		41,244	12.0		43,104
A005 ASSISTANT TO THE DEAN, FINE ARTS AND COMMUNICATION						
CATHERINE R. NULL	12.0		52,716	12.0		55,092
A006 DIRECTOR, DEVELOPMENT						
MICHAEL C. CUMBIE				12.0		50,004
M000 MISCELLANEOUS FACULTY			250			
G000 GRADUATE ASSISTANT			12,549			12,716
C001 STAFF SECRETARY						
BERTHA A. MORROW	12.0		33,608	12.0		34,994
C002 STAFF SECRETARY						
C L. REYNOLDS	12.0		29,379	12.0		32,509
TOTAL ADMINISTRATIVE			320,934			387,702
TOTAL FACULTY			250			
TOTAL CIVIL SERVICE			62,987			67,503
EXTRA HELP AND OVERTIME						
STUDENT HELP			350			
GRAD TOTAL			12,549			12,716
SUMMER SESSION						
PERSONAL SERVICES TOTAL			397,070			467,921
CONTRACTUAL SERVICES			33,845			
TRAVEL			8,703			
COMMODITIES			6,958			
EQUIPMENT			21,601			
LIBRARY BOOKS			88			
TELECOMMUNICATIONS			2,528			
AWARDS, GRANTS AND MATCH FUNDS			1,981			
OPERATING BUDGET						24,000
***** TOTAL DEPARTMENT			472,774			491,921

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL

1-15510

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		8,460		
M001 MISCELLANEOUS FACULTY		670		1,500
M002 PROFESSOR		1,500		
TOTAL FACULTY		10,630		1,500
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE				(4,175)
PERSONAL SERVICES TOTAL		10,630		(2,675)
AWARDS, GRANTS AND MATCH FUNDS		1,000		
OPERATING BUDGET				77,264
***** TOTAL DEPARTMENT		11,630		74,589

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

BROADCASTING

1-26300

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, COMMUNICATION				
PATRICK M. STOUT	12.0	68,208	12.0	71,280
B001 CHAIRPERSON, DEPT OF BROADCASTING				
SHARON A. EVANS	11.0	91,564	12.0	104,388
F001 ASSOCIATE PROFESSOR				
CB SAMUEL H. EDSALL	9.0	56,709	9.0	66,051
F003 ASSOCIATE PROFESSOR				
CB WILLIAM G. HOON	9.0	52,725	9.0	57,726
F004 ASSISTANT PROFESSOR				
CB MICHAEL MURRAY	9.0	53,100	9.0	55,494
F005 ASSOCIATE PROFESSOR				
CB RICHARD R. NESS	9.0	49,725	9.0	57,726
F006 INSTRUCTOR				
CB DON W. NORTON	9.0	35,154	9.0	36,738
F007 PROFESSOR				
CB ROGER L. SADLER	9.0	69,858	9.0	73,008
C001 SECRETARY IV				
ROBERTA E. MOORE	7.0	14,641	12.0	27,013
CLARA M. CARRIGAN	2.7	4,588		
C002 CHIEF BROADCASTING ENGINEER				
NEG THOMAS DURSO	10.5	34,913	12.0	39,900
TOTAL ADMINISTRATIVE		159,772		175,668
TOTAL FACULTY		317,271		346,743
TOTAL CIVIL SERVICE		54,142		66,913
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION		7,014		8,317
PERSONAL SERVICES TOTAL		538,199		597,641
CONTRACTUAL SERVICES				
		32,957		
TRAVEL				
		2,712		
COMMODITIES				
		11,948		
EQUIPMENT				
		16,496		
TELECOMMUNICATIONS				
		2,477		
OPERATION OF AUTOMOTIVE EQUIPMENT				
		319		
OPERATING BUDGET				54,800
***** TOTAL DEPARTMENT		605,108		652,441

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

COMMUNICATION

1-26400

		TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES							
A002	ACADEMIC ADVISOR, COMMUNICATION						
	JENNIFER K. GRIMM	12.0		36,444	12.0		38,088
B001	CHAIRPERSON, DEPARTMENT OF COMMUNICATION						
	KENNETH S. HAWKINSON	12.0	50%	54,438	12.0	50%	56,886
	(1-15500)						
F001	ASSISTANT PROFESSOR						
	CB DONNA J. QUESAL	9.0		44,775			
F002	ASSISTANT PROFESSOR						
	CB SUNGEUN CHUNG	9.0		45,504	9.0		47,556
F003	INSTRUCTOR						
	CB STACEY M. MACCHI				9.0		36,783
F004	INSTRUCTOR						
	CB CYNTHIA A. RIDLE	9.0		35,199	9.0		36,783
F005	INSTRUCTOR						
	MARY A. HAYNES				4.0	25%	3,000
F006	ASSISTANT PROFESSOR						
	CB JOSEPH SCHMITZ	9.0		45,792	9.0		47,853
F007	INSTRUCTOR						
	CB AMY S. NORDNESS	9.0		34,290			
F008	ASSISTANT PROFESSOR						
	CB MACEIO I. LAUER	9.0		44,775	9.0		46,791
F009	INSTRUCTOR						
	CB PATRICIA J. BROWN	9.0		36,810			
F010	PROFESSOR						
	CB DALE J. HAMPLE	9.0		84,528	9.0		88,335
F011	ASSOCIATE PROFESSOR						
	MAUREEN G. MARX	9.0		60,426			
F011-B	ASSOCIATE PROFESSOR						
	MAUREEN G. MARX	1.0		6,714			
F012	ASSOCIATE PROFESSOR						
	CB (TINA K. VEALE)	9.0		57,996			
F013	ASSISTANT PROFESSOR						
	CB MING-YI WU				9.0		47,007
	TESSA M. PFAFMAN	9.0		40,005			
F013-P	INSTRUCTOR						
	CB (MARK A. CALLISTER)			9,126			
F015	INSTRUCTOR						
	CB NANCY J. CROSSMAN	9.0		44,604	9.0		46,620
F016	ASSOCIATE PROFESSOR						
	CB JOHN J. MILLER	9.0		55,233	9.0		57,726
F017	ASSISTANT PROFESSOR						
	CB KATHRYN A. POHLPETER	9.0		51,381			
F018	PROFESSOR						
	(Vacant)				9.0		78,489
F018-L	INSTRUCTOR						
	CB STACEY M. MACCHI	9.0	50%	17,600			
F019	PROFESSOR						
	CB ROBERT W. QUESAL	9.0		74,979			
F021	ASSOCIATE PROFESSOR						
	CB LAWRENCE M. ZOOCHI	9.0		60,426			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

COMMUNICATION

1-26400

		TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES							
F023	ASSOCIATE PROFESSOR						
	CB PETER JORGENSEN	9.0		61,857	9.0		64,647
F025	ASSISTANT PROFESSOR						
	CB NATHAN MICZO	9.0		44,775	9.0		46,791
F026	INSTRUCTOR						
	CB CHERYL BAILEY	9.0		43,554	9.0		42,381
F027	ASSOCIATE PROFESSOR						
	CB LISA A. MICZO	9.0		55,233	9.0		57,726
F029	INSTRUCTOR						
	DEBORAH A. CARITHERS	9.0	33%	8,001	9.0	50%	12,006
F032	ASSOCIATE PROFESSOR						
	CB DIANA L. GREEN	9.0		56,709			
F032-B	ASSOCIATE PROFESSOR						
	CB DIANA L. GREEN	1.0		6,301			
F033	FACULTY ASSISTANT						
	AMANDA B. SILBERER	12.0	66%	27,428			
F035	ASSISTANT PROFESSOR						
	TESSA M. PFAFMAN				9.0		46,350
	CB LINDA KOPP	9.0		38,007			
F039	INSTRUCTOR						
	CB ALICIA J. MATHISON	9.0	50%	15,507	9.0	50%	17,771
F040	INSTRUCTOR						
	DAVID ZANOLLA	4.0	25%	3,833			
F101	INSTRUCTOR						
	CB ALICIA J. MATHISON	9.0	25%	7,754	9.0	25%	8,886
F102	INSTRUCTOR						
	CB LINDA KOPP				9.0	25%	9,502
	CB STACEY M. MACCHI	9.0	50%	17,600			
F103	INSTRUCTOR						
	DAVID ZANOLLA	9.0	50%	17,125	9.0	50%	17,001
M000	MISCELLANEOUS FACULTY						1,500
G000	GRADUATE ASSISTANT			37,728			13,142
G000-F	TEACHING ASSISTANT			32,616			30,304
C001	STAFF SECRETARY						
	TERESA L. COPLAN	10.5		26,181	12.0		32,281
C001-B	SECRETARY III						
	(ROBERTA F. TYSON)	1.2		2,859			
C002	SECRETARY IV						
	MARLA J. PARKER	12.0		35,127			
C003	SECRETARY III						
	ANITA K. MACKENZIE	12.0	50%	10,324	12.0	50%	11,874
C004	CHIEF BROADCASTING ENGINEER						
	NEG THOMAS DURSO	1.5		4,988			
C005	SECRETARY III						
	CLARA M. CARRIGAN	1.5	50%	1,259			

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

COMMUNICATION

1-26400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		90,882		94,974
TOTAL FACULTY		1,253,845		861,504
TOTAL CIVIL SERVICE		80,738		44,155
EXTRA HELP AND OVERTIME				
STUDENT HELP		4,804		1,180
GRAD TOTAL		70,344		43,446
SUMMER SESSION		64,861		32,629
PERSONAL SERVICES TOTAL		1,565,473		1,077,888
CONTRACTUAL SERVICES		16,433		
TRAVEL		13,327		
COMMODITIES		9,277		
EQUIPMENT		6,926		
TELECOMMUNICATIONS		6,947		
OPERATING BUDGET				39,097
***** TOTAL DEPARTMENT		1,618,383		1,116,985

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

COMMUNICATION SCIENCES AND DISORDERS

1-26500

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS				
MAUREEN G. MARX			12.0	84,192
F001 FACULTY ASSISTANT				
AMANDA B. SILBERER			12.0 66%	29,273
F002 ASSISTANT PROFESSOR				
CB DONNA J. QUESAL			9.0	46,791
F003 ASSISTANT PROFESSOR				
CB KATHRYN A. POHLPETER			9.0	53,694
F004 INSTRUCTOR				
CB PATRICIA J. BROWN			9.0	38,475
F005 ASSOCIATE PROFESSOR				
CB DIANA L. GREEN			9.0	59,265
F005-B ASSOCIATE PROFESSOR				
CB DIANA L. GREEN			1.0	6,585
F006 PROFESSOR				
CB ROBERT W. QUESAL			9.0	78,354
F007 INSTRUCTOR				
CB AMY S. NORDNESS			9.0	35,838
F008 ASSOCIATE PROFESSOR				
CB LAWRENCE M. ZOOCHI			9.0	63,153
F008-L INSTRUCTOR				
ANGI L. MARTIN-PRUDENT			4.0 50%	6,000
G000 GRADUATE ASSISTANT				32,840
C001 SECRETARY IV				
MARLA J. PARKER			12.0	36,565
TOTAL ADMINISTRATIVE				84,192
TOTAL FACULTY				417,428
TOTAL CIVIL SERVICE				36,565
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				32,840
SUMMER SESSION				
PERSONAL SERVICES TOTAL				571,025
OPERATING BUDGET				17,000
***** TOTAL DEPARTMENT				588,025

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

ART

1-27200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ART				
EDMOND W. GETTINGER	12.0	107,460		
B001-A CHAIRPERSON, DEPT OF ART				
JANECE B. CLOUGH			12.0	97,344
B001-L CHAIRPERSON, DEPT OF ART				
EDMOND W. GETTINGER			6.0	57,876
F001 PROFESSOR				
EDMOND W. GETTINGER			6.0	57,876
F002 ASSOCIATE PROFESSOR				
CB TIMOTHY D. WALDROP	9.0	44,775	9.0	57,726
F003 ASSISTANT PROFESSOR				
CB VINCE G. PALACIOS	9.0	44,001	9.0	46,350
F004 PROFESSOR				
CB DONALD E. CROUCH	9.0	84,618	9.0	89,991
F005 PROFESSOR				
CB JULIE S. MAHONEY	9.0	68,472	9.0	71,559
F007 ASSOCIATE PROFESSOR				
CB JENNY M. KNAVEL	9.0	55,233	9.0	57,726
F008 ASSOCIATE PROFESSOR				
CB WILLIAM R. HOWARD	9.0	55,233	9.0	57,726
F009 PROFESSOR				
JANECE B. CLOUGH	9.0	71,373		
F010 ASSISTANT PROFESSOR				
CB DAVID K. HOLZ	9.0	44,775	9.0	46,791
F012 ASSISTANT PROFESSOR				
CB DAMON MCARTHUR	9.0	44,775	9.0	46,791
F013 INSTRUCTOR				
TYLER HENNINGS			9.0	40,005
CB (WILLIAM D. WILLIS)	9.0	46,008		
F015 ASSOCIATE PROFESSOR				
CB KATHLEEN MYERS	9.0	55,233	9.0	57,726
F016 ASSISTANT PROFESSOR				
CB RONALD A. AMAN			9.0	46,350
CB (MARY L. GILL)	9.0	55,233		
F016-P ASSOCIATE PROFESSOR				
CB (MARY L. GILL)		2,832		
F017 ASSOCIATE PROFESSOR				
CB SUSAN A. CZECHOWSKI	9.0	44,775	9.0	57,726
F021 ASSOCIATE PROFESSOR				
CB LORRAINE C. SCHWARTZ	9.0	60,435	9.0	63,162
F022 ASSISTANT PROFESSOR				
CB TERRY D. RATHJE	9.0	46,962	9.0	49,077
F024 ASSOCIATE PROFESSOR				
CB BRUCE D. WALTERS	9.0	57,833	9.0	57,726
G000 GRADUATE ASSISTANT		485		
C001 SECRETARY IV				
DANETTE L. PHELPS	12.0	23,744	12.0	26,521
C002 LIBRARY SPECIALIST				
MARY B. SMITH	12.0	29,983	12.0	31,213

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

ART

1-27200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		107,460		155,220
TOTAL FACULTY		882,566		904,308
TOTAL CIVIL SERVICE		53,727		57,734
EXTRA HELP AND OVERTIME				
STUDENT HELP		5,431		6,267
GRAD TOTAL		485		
SUMMER SESSION		5,452		2,488
PERSONAL SERVICES TOTAL		1,055,121		1,126,017
CONTRACTUAL SERVICES		12,196		
TRAVEL		4,928		
COMMODITIES		25,483		
EQUIPMENT		29,929		
TELECOMMUNICATIONS		4,116		
OPERATING BUDGET				76,171
***** TOTAL DEPARTMENT		1,131,773		1,202,188

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

ART GALLERY

1-27210

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C001 CURATOR OF EXHIBITS				
CSE JOHN R. GRAHAM	11.0	44,512	11.0	46,651
TOTAL CIVIL SERVICE		44,512		46,651
EXTRA HELP AND OVERTIME				
STUDENT HELP		709		806
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		45,221		47,457
CONTRACTUAL SERVICES		11,068		
TRAVEL		489		
COMMODITIES		5,111		
EQUIPMENT		512		
OPERATING BUDGET				14,929
***** TOTAL DEPARTMENT		62,401		62,386

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

MUSIC

1-27600

		TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES					
B001	DIRECTOR, SCHOOL OF MUSIC				
	BART SHANKLIN	12.0	96,000	12.0	100,320
F001	PROFESSOR				
	CB MATT BEAN	9.0	60,556	9.0	70,002
F002	ASSOCIATE PROFESSOR				
	CB JOHN W. VANA	9.0	61,911	9.0	64,701
F003	PROFESSOR				
	CB BRUCE C. BRINEY	9.5	77,587	9.5	72,276
F004	ASSISTANT PROFESSOR				
	CB CHAROLETTE M. MEGGINSON	9.0	54,009	9.0	56,448
F005	ASSISTANT PROFESSOR				
	CB JAMES ROMIG	9.0	44,775	9.0	46,791
F006	ASSISTANT PROFESSOR				
	CB RICHARD M. KURASZ	9.0	44,775	9.0	46,791
F007	ASSOCIATE PROFESSOR				
	CB DOUGLAS M. HUFF	9.0	55,233	9.0	57,726
F007-S	LECTURER				
	(LINDA R. FESS)	4.0	10,000		
F008	ASSISTANT PROFESSOR				
	CB CHUNG-HA KIM			9.0	46,350
	CB (HYUNG J. KIM)	9.0	52,128		
F008-P	ASSISTANT PROFESSOR				
	CB (HYUNG J. KIM)		13,606		
F009	PROFESSOR				
	CB ERIC L. GINSBERG	9.0	55,233	9.0	71,559
F010	ASSOCIATE PROFESSOR				
	CB TERRY L. CHASTEEN	9.0	49,725	9.0	57,726
F011	ASSISTANT PROFESSOR				
	CB JOHN S. MINDEMAN	9.0	46,525	9.0	51,966
F012	PROFESSOR				
	CB CLAUDIA MCCAIN	9.0	74,979	9.0	78,354
F012-P	PROFESSOR				
	CB CLAUDIA MCCAIN		1,998		
F013	ASSISTANT PROFESSOR				
	CB JAMES L. THOMPSON	9.0	49,725	9.0	51,966
F014	ASSOCIATE PROFESSOR				
	CB ANDREA R. GRAVES	9.0	55,233	9.0	57,726
F015	ASSISTANT PROFESSOR				
	CB MICHAEL S. STRYKER	9.0	45,999	9.0	48,069
F016	PROFESSOR				
	CB RANDALL E. FAUST	9.0	72,099	9.0	76,905
F017	ASSOCIATE PROFESSOR				
	CB TAMMIE L. WALKER	9.0	55,233	9.0	57,726
F018	PROFESSOR				
	CB MARIETTA R. DEAN	9.0	50% 42,278	9.0	88,363
F018-S	INSTRUCTOR				
	REBECCA A. KREIDER	9.0	66% 22,779		
F019	ASSISTANT PROFESSOR				
	CB JULIETA MIHAI	9.0	44,775	9.0	46,791
F020	PROFESSOR				
	CB MICHAEL B. ERICSON	9.0	63,837	9.0	72,648

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

MUSIC

1-27600

		TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES							
F021	PROFESSOR						
	CB JAMES CALDWELL	9.0		81,063	9.0		84,717
F022	ASSOCIATE PROFESSOR						
	CB CHRISTINE M. LAPKA	9.0		55,833	9.0		57,726
F023	PROFESSOR						
	CB PAUL V. PACCIONE	9.0		81,171	9.0		86,382
F024	PROFESSOR						
	CB ANITA E. WERLING	9.0		84,546	9.0		89,910
F025	ASSOCIATE PROFESSOR						
	CB JOHN B. COOPER	9.0		60,408	9.0		63,135
F026	ASSISTANT PROFESSOR						
	CB BRIAN S. LOCKE				9.0		46,350
	CB (SARAH H. KARLOWICZ)	9.0		66,933			
F026-P	ASSOCIATE PROFESSOR						
	CB (SARAH H. KARLOWICZ)			23,715			
F027	ASSISTANT PROFESSOR						
	CB DOUGLAS L. PHILLIPS	10.0		49,750	10.0		51,766
F028	ASSOCIATE PROFESSOR						
	CB MOISES MOLINA	9.0		55,233	10.0		61,370
F029	PROFESSOR						
	CB JAMES C. STEGALL	9.5		79,019	9.5		82,624
F030	LECTURER						
	ELIZABETH A. STAFFORD				9.0	61%	20,742
	CB (KARL E. SEIGFRIED)	9.0	61%	22,114			
F031	ASSISTANT PROFESSOR						
	CB GLEN T. SOLOMONSON	9.0		49,725	9.0		51,966
F032	ASSISTANT PROFESSOR						
	CB ISTVAN SZABO	9.0		45,000	9.0		47,025
F033	PROFESSOR						
	CB ELIZABETH A. WEHRMAN	9.0		83,070	9.0		86,814
F034	ASSISTANT PROFESSOR						
	CB JENNIFER D. JONES				9.0		47,205
	CB (BRUCE A. PRUETER)	9.0		72,491			
F034-P	ASSOCIATE PROFESSOR						
	CB (BRUCE A. PRUETER)			32,754			
F035	ASSISTANT PROFESSOR						
	CB MARY KAY L. KARN	9.0		47,391	9.0		46,836
F036	ASSISTANT PROFESSOR						
	CB KEVIN A. NICHOLS	9.5		53,081	9.5		52,488
F037	FACULTY ASSISTANT						
	BEN HARRIS	9.0		30,006	9.0		31,356
F038	INSTRUCTOR						
	REBECCA A. KREIDER				9.0		32,004
F040	LECTURER						
	CB ELIZABETH S. AQUILA	9.0	51%	19,082	9.0	51%	19,942
F041	FACULTY ASSISTANT						
	JASON D. AQUILA	9.0		34,713	9.0		36,279
F042	FACULTY ASSISTANT						
	JENNY M. PERRON	9.0	33%	11,070	9.0	32%	11,565
F044	ASSISTANT PROFESSOR						
	CB MICHAEL J. FANSLER	9.0		44,775	9.0		51,966

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

MUSIC

1-27600

			TERM	EXPENDED		TERM	BUDGETED	
					FY06			FY07
PERSONAL SERVICES								
F044-B ASSISTANT PROFESSOR								
	CB	MICHAEL J. FANSLER	2.0		9,781	2.0		10,174
F045	FACULTY ASSISTANT							
		ANDREA H. MOLINA	9.0	30%	9,729	9.0	40%	12,969
F046	FACULTY ASSISTANT							
		DANA M. MILLER	10.0		28,980	10.0		30,280
F047	ASSISTANT PROFESSOR							
	CB	KIMBERLY F. CARLOS	9.0		45,000	9.0		47,025
F048	LECTURER							
		MATTHEW R. WARNOCK				9.0	59%	20,062
F102	LECTURER							
		MATTHEW R. WARNOCK	9.0	50%	14,004	9.0	41%	13,941
F103	LECTURER							
		ELIZABETH A. STAFFORD				9.0	39%	13,261
M000	MISCELLANEOUS FACULTY				1,010			1,000
G000	GRADUATE ASSISTANT				60,784			54,716
C001	SECRETARY IV							
		YVONNE L. OLIVER	12.0		23,936	12.0		27,625
C002	SECRETARY IV							
		MARY C. HUGHES	12.0		29,995	12.0		31,224
C003	SECRETARY IV							
		CHERYL S. MATTESON	12.0		30,441	12.0		31,692
C004	MUSICAL INSTRUMENT TECHNICIAN II							
		C J. PESTLE	12.0	55%	18,612	12.0	55%	19,167
TOTAL ADMINISTRATIVE					96,000			100,320
TOTAL FACULTY					2,446,443			2,529,764
TOTAL CIVIL SERVICE					102,984			109,708
EXTRA HELP AND OVERTIME					1,230			
STUDENT HELP					10,062			9,528
GRAD TOTAL					60,784			54,716
SUMMER SESSION					17,360			
PERSONAL SERVICES TOTAL					2,734,863			2,804,036
CONTRACTUAL SERVICES					24,814			
TRAVEL					19,792			
COMMODITIES					14,758			
EQUIPMENT					9,355			
TELECOMMUNICATIONS					11,849			
OPERATION OF AUTOMOTIVE EQUIPMENT					520			
OPERATING BUDGET								78,093
*****	TOTAL DEPARTMENT				2,815,951			2,882,129

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

THEATRE & DANCE

1-28000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF THEATRE AND DANCE				
JEANNIE M. WOODS			12.0	95,004
(EUGENE J. KOZLOWSKI)	5.7	54,988		
B001-A CHAIRPERSON, DEPT OF THEATRE AND DANCE				
CB DAVID E. PATRICK	6.0	58,134		
B001-P CHAIRPERSON, DEPT OF THEATRE AND DANCE				
(EUGENE J. KOZLOWSKI)		67,615		
F001 FACULTY ASSISTANT				
MICHAEL A. KLIPPERT	12.0	38,724	12.0	41,160
F002 ASSISTANT PROFESSOR				
CB MARCUS OLSON	9.0	46,575	9.0	48,672
F003 LECTURER				
CB SHARON A. NOTT	9.0	42,597	9.0	44,514
F004 PROFESSOR				
CB DAVID E. PATRICK	4.0	35,424	9.0	79,704
F005 FACULTY ASSISTANT				
S P. BRYAN	10.5	27,563	12.0	39,000
F006 ASSOCIATE PROFESSOR				
CB DAVID C. WRIGHT	9.0	45,275	9.0	57,726
F007 PROFESSOR				
CB RAYMOND GABICA	9.0	71,802	9.0	71,559
F008 ASSISTANT PROFESSOR				
CB CAROLYN M. BLACKINTON	9.0	46,134	9.0	51,966
F009 ASSOCIATE PROFESSOR				
CB BILL KINCAID	9.0	56,233	9.0	57,726
F011 PROFESSOR				
CB EGLA B. HASSAN	9.0	86,590	9.0	86,301
F012 ASSISTANT PROFESSOR				
CB JASON A. CONNER	9.0	46,775	9.0	51,966
F013 INSTRUCTOR				
CB DENISE M. BRAKEFIELD	9.0	19,737	9.0	20,628
F014 ASSOCIATE PROFESSOR				
CB HEIDI S. CLEMMENS	9.0	60,426	9.0	63,153
F015 PROFESSOR				
CB CANDACE A. WINTERS-MARCH	9.0	72,099	9.0	82,080
F017 PROFESSOR				
CB TIMOTHY J. KUPKA	9.0	81,494	9.0	76,806
F018 INSTRUCTOR				
(MICHAEL D. SWANSON)	9.0	2,195		
F101 INSTRUCTOR				
CB CHRISTIANE M. MOREL	9.0	30,996	9.0	32,391
M000 MISCELLANEOUS FACULTY		23,200		53,500
G000 GRADUATE ASSISTANT		96,990		89,935
C001 SECRETARY IV				
WENDI K. MATTSO			12.0	23,736
DONNA M. HARE	6.0	8,497		
JANICE K. BREWER	4.9	12,172		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

THEATRE & DANCE

1-28000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		180,737		95,004
TOTAL FACULTY		833,838		958,852
TOTAL CIVIL SERVICE		20,669		23,736
EXTRA HELP AND OVERTIME		27,207		50
STUDENT HELP		2,000		1,870
GRAD TOTAL		96,990		89,935
SUMMER SESSION		20,776		
PERSONAL SERVICES TOTAL		1,182,217		1,169,447
CONTRACTUAL SERVICES		35,690		
TRAVEL		14,295		
COMMODITIES		11,581		
EQUIPMENT		11,710		
TELECOMMUNICATIONS		4,497		
OPERATION OF AUTOMOTIVE EQUIPMENT		557		
OPERATING BUDGET				80,000
***** TOTAL DEPARTMENT		1,260,547		1,249,447

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

EDUCATIONAL/PUBLIC SERVICE RADIO

1-74600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, TECHNOLOGY				
MARK A. GARRETT			12.0	51,636
(GREG MANFROI)	4.0	14,413		
A001-P ASSISTANT DIRECTOR, TECHNOLOGY				
(GREG MANFROI)		9,121		
A002 GENERAL MANAGER, RADIO				
DOROTHY J. VALLILLO	12.0	68,352	12.0	71,424
A003 MANAGER, RADIO OPERATIONS				
KENNETH W. THERMON	12.0	42,226	12.0	44,928
A004 ASSOCIATE DIRECTOR, TELEVISION				
RICHARD G. EGGER	12.0	41,308	12.0	47,328
A005 DIRECTOR, RADIO DEVELOPMENT				
SHARON K. FAUST	12.0	43,044	12.0	44,976
C002 STAFF CLERK				
VALERIE J. SPRINKLE	12.0	31,480	12.0	33,876
C003 RADIO STATION PROD SUPERVISOR				
NEG JOHN J. HOLTZ	12.0	40,548	12.0	40,548
C010 BROADCASTING PROGRAM ASST.				
NEG DONALD H. JOHNSON	12.0	34,056	12.0	34,056
TOTAL ADMINISTRATIVE		218,464		260,292
TOTAL CIVIL SERVICE		106,084		108,480
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		324,548		368,772
CONTRACTUAL SERVICES		38		
OPERATING BUDGET				416
***** TOTAL DEPARTMENT		324,586		369,188

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

WIUM SUBCARRIER

1-74800

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, DEVELOPMENT				
CAROL A. DENNHARDT	12.0	38,772	12.0	40,512
C002 RADIO STATION PROD SUPERVISOR				
NEG KENNETH S. ZAHNLE	12.0	35,700	12.0	35,700
TOTAL ADMINISTRATIVE		38,772		40,512
TOTAL CIVIL SERVICE		35,700		35,700
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		74,472		76,212
CONTRACTUAL SERVICES		133		
***** TOTAL DEPARTMENT		74,605		76,212

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

TELEVISION SERVICES

1-75350

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 ASSOCIATE DIRECTOR, TELEVISION MICHAEL TAYLOR	12.0	57,696	12.0	60,288
A002 ASSOCIATE DIRECTOR, TELEVISION MARK A. DIAL	12.0	32,880	12.0	39,372
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER TODD A. DRAEGER	12.0	44,760	12.0	46,776
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NATHAN A. HEIDENREICH	12.0	28,572	12.0	29,856
A005 ASSOCIATE DIRECTOR, TELEVISION ROGER E. KENT	12.0	51,408	12.0	58,728
A006 ASSOCIATE DIRECTOR, TELEVISION ABIGAIL A. RHODES (3-54360)			12.0	40% 13,800
(JASON T. CALE)	5.0	13,700		
A006-P ASSOCIATE DIRECTOR, TELEVISION (JASON T. CALE)		5,690		
A007 ASSOCIATE DIRECTOR, TELEVISION MICHAEL R. THOMPSON	12.0	38,028	12.0	49,944
A008 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JASON L. EVELAND	10.6	24,400	12.0	28,848
C001 CHIEF BROADCASTING ENGINEER NEG JERRY G. MARKLEY	12.0	56,616	12.0	56,616
C002 CHIEF CLERK NANCY J. RICHBARK	12.0	24,628	12.0	27,708
C003 CHIEF BROADCASTING ENGINEER NEG RICHARD R. SAMPLE	12.0	55,764	12.0	55,764
C004 TELEVISION PRODUCTION COORDINATOR NEG PHILIP R. WEISS	12.0	32,736	12.0	32,736
C005 BROADCASTING ENGINEER NEG MICHAEL K. YADGAR	12.0	29,789	12.0	29,676
TOTAL ADMINISTRATIVE		297,134		327,612
TOTAL CIVIL SERVICE		199,533		202,500
EXTRA HELP AND OVERTIME				
STUDENT HELP		6,353		5,861
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		503,020		535,973
CONTRACTUAL SERVICES		24,839		
TRAVEL		7,095		
COMMODITIES		20,354		
EQUIPMENT		74,645		
TELECOMMUNICATIONS		5,482		
AWARDS, GRANTS AND MATCH FUNDS		518		
OPERATING BUDGET				125,000
***** TOTAL DEPARTMENT		635,953		660,973

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

LIBRARIES

1-40000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DEAN, UNIVERSITY LIBRARIES				
PHYLLIS SELF			12.0	135,000
(JAMES L. HUESMANN)	7.0	74,564		
A001-A DEAN, UNIVERSITY LIBRARIES				
CB CHARLES E. MALONE	6.0	50,082		
A001-P DEAN, UNIVERSITY LIBRARIES				
(JAMES L. HUESMANN)		1,229		
B001 CHAIRPERSON, UNIVERSITY LIBRARIES				
CB CHARLES E. MALONE	6.0	45,528		
F002 ASSISTANT PROFESSOR				
CB MARCY M. ALLEN	12.0	65,362	12.0	61,940
F003 PROFESSOR				
CB FELIX T. CHU	12.0	106,154	12.0	112,144
F004 PROFESSOR				
CB JEANNE D. STIERMAN	10.0	77,257	10.0	80,830
F005 PROFESSOR				
CB KATHLEEN JOSWICK	12.0	99,088	12.0	103,722
F005-P PROFESSOR				
CB KATHLEEN JOSWICK		2,815		
F006 PROFESSOR				
CB JOHN P. STIERMAN	10.0	83,297	10.0	80,870
F007 ASSISTANT PROFESSOR				
CB DEAN A. HOWD	12.0	66,474	12.0	69,362
F008 PROFESSOR				
CB (FRANK W. GOUDY)	5.0	46,672		
F008-P PROFESSOR				
CB (FRANK W. GOUDY)		67,291		
F011 PROFESSOR				
CB KATHERINE M. DAHL	12.0	95,590	12.0	99,742
F012 ASSISTANT PROFESSOR				
CB JEFFREY G. MATLAK	11.0	54,725	12.0	61,940
F013 ASSOCIATE PROFESSOR				
CB WILLIAM A. THOMPSON	12.0	62,362	12.0	74,090
F015 ASSISTANT PROFESSOR				
CB KRISTA A. BOWERS SHARPE	10.0	36,717	10.0	41,383
F016 ASSOCIATE PROFESSOR				
CB ISAAC H. DUNLAP	12.0	73,228	12.0	82,444
F018 ASSOCIATE PROFESSOR				
CB RODERICK L. SHARPE	12.0	74,878	12.0	84,424
F019 PROFESSOR				
(Vacant)			12.0	61,800
CB (ALLIE D. GOUDY)	6.0	55,498		
F019-P PROFESSOR				
CB (ALLIE D. GOUDY)		78,859		
F020 ASSOCIATE PROFESSOR				
CB CHARLES E. MALONE			12.0	76,414
F021 ASSISTANT PROFESSOR				
CB BRIAN F. CLARK	10.0	52,581	10.0	51,766
F024 ASSISTANT PROFESSOR				
CB JEFFREY HANCKS	12.0	62,004	12.0	64,334

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

LIBRARIES

1-40000

		TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES							
F025	PROFESSOR						
	(JOHN E. HALLWAS)	3.0		18,315			
G000	GRADUATE ASSISTANT			18,864			26,281
C001	SENIOR LIBRARY SPECIALIST						
	SHARON J. BROWN	12.0		35,200	12.0		36,637
C002	LIBRARY SPECIALIST						
	PEGGY A. ROTH	12.0		28,272	12.0		32,376
C003	LIBRARY OPERATIONS ASSOCIATE						
	NEG MARLA C. VIZDAL	11.9		35,815	12.0		39,444
C004	LIBRARY SPECIALIST						
	MICHAEL D. WALLICK	12.0		30,972	12.0		32,244
C005	LIBRARY ASSISTANT						
	PAUL W. CARRIGAN	11.4		22,858	12.0		26,700
C006	LIBRARY CLERK						
	CAROLYN P. SUNDBERG	12.0	50%	12,826	12.0	50%	13,364
C007	LIBRARY SPECIALIST						
	KATHERINE NICHOLS	12.0		22,887	12.0		24,481
C008	LIBRARY SPECIALIST						
	CONNIE B. POLLOCK	12.0		32,814	12.0		34,165
C009	LIBRARY SPECIALIST						
	(STACIE E. WILSON)	11.2		21,631	12.0		25,848
C010	ADMINISTRATIVE CLERK						
	PAMELA S. HINES	12.0		36,801	12.0		38,304
C011	LIBRARY SPECIALIST						
	GREGORY W. PHELPS	12.0		23,632	12.0		26,270
C013	LIBRARY SPECIALIST						
	IRENE T. BILLETER	12.0		29,971	12.0		31,201
C014	LIBRARY SPECIALIST						
	ANDREA L. FRANCIS	12.0		26,743	12.0		27,841
C015	LIBRARY SPECIALIST						
	WILLIAM L. COOK	12.0		25,725	12.0		27,240
C016	LIBRARY SPECIALIST						
	JENNIFER M. DAGIT	10.5		19,588	12.0		23,473
	BRUCE E. ACKERS			268			
C017	ADMINISTRATIVE ASSISTANT I						
	CSE CYNTHIA L. JOHNSON	12.0		50,472	12.0		52,740
C018	LIBRARY SPECIALIST						
	ROBIN C. PITTMAN	12.0		26,561	12.0		27,648
C019	LIBRARY OPERATIONS ASSOCIATE						
	NEG MARY R. DAY	12.0		34,188	12.0		35,724
C020	SENIOR LIBRARY SPECIALIST						
	KELLY E. GRINDSTAFF	12.0		38,187	12.0		39,757
C022	LIBRARY SPECIALIST						
	LINDA A. WADE	12.0		29,476	12.0		30,685
C024	SENIOR LIBRARY SPECIALIST						
	MARILYN L. SHELLEY	12.0		38,066	12.0		39,625
C025	LIBRARY SPECIALIST						
	CAROLYN E. CHAPMAN	12.0		29,490	12.0		30,698
C026	SENIOR LIBRARY SPECIALIST						
	KATHLEEN J. CLAUSON	12.0		28,363	12.0		30,398

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

LIBRARIES

1-40000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C027 LIBRARY SPECIALIST				
HALEY L. HICKENBOTTOM	12.0	24,666	12.0	26,749
C029 SENIOR LIBRARY SPECIALIST				
SHEILA L. KIRBY	12.0	37,813	12.0	39,362
C030 MICROCOMPUTER SUPPORT SPECIALIST III				
NEG CHARLES E. DERRY	12.0	34,536	12.0	34,404
C031 LIBRARY SPECIALIST				
DIANE R. BILLETER	3.0	5,616	12.0	23,473
BRUCE E. ACKERS	8.2	16,983		
C032 LIBRARY SPECIALIST				
DEBRA A. REYNOLDS	12.1	29,767	12.0	32,772
C033 MICROCOMPUTER SUPPORT SPECIALIST II				
NEG JAMES W. SELLERS	12.0	29,789	12.0	29,676
C034 DATA PROCESSING TECHNICIAN SUPERVISOR				
HAROLD R. WILLIAMS	12.0	41,705	12.0	43,417
C036 SENIOR LIBRARY SPECIALIST				
JULIE HANNEN	12.0	34,055	12.0	35,448
C037 NURSERY WORKER				
WILLIAM F. SIBLEY	12.0	35,334	12.0	41,437
C039 WEB SPECIALIST I				
NANCY L. LAVERDIERE	10.5	26,835	12.0	31,801
C044 LIBRARY SPECIALIST				
SHARON A. SAMPLE	12.0	22,566	12.0	25,129
C045 SENIOR LIBRARY SPECIALIST				
ANGELA L. PHILLIPS	12.0	29,749	12.0	32,628
C046 LIBRARY SPECIALIST				
SHIRLEY J. HAWORTH	12.0	24,996	12.0	26,749
C047 AUDIO-VISUAL AIDS TECHNICIAN II				
NEG SANDRA K. MCVEY	12.0	24,621	12.0	24,528
C050 ELECTRONICS TECHNICIAN I				
ROBERT L. NORTHCUTT	12.0	33,364	12.0	37,490
C051 SENIOR LIBRARY SPECIALIST				
BARBARA A. GRINDSTAFF	12.0	32,143	12.0	33,662
TOTAL ADMINISTRATIVE		171,403		135,000
TOTAL FACULTY		1,279,166		1,207,205
TOTAL CIVIL SERVICE		1,165,343		1,245,588
EXTRA HELP AND OVERTIME		73		2,000
STUDENT HELP		219,146		229,447
GRAD TOTAL		18,864		26,281
SUMMER SESSION		1,658		1,658
RESERVE				38,686
PERSONAL SERVICES TOTAL		2,855,653		2,885,865
CONTRACTUAL SERVICES		122,501		
TRAVEL		21,261		
COMMODITIES		24,712		
EQUIPMENT		69,755		
LIBRARY BOOKS		834		
TELECOMMUNICATIONS		12,580		
OPERATION OF AUTOMOTIVE EQUIPMENT		150		
OPERATING BUDGET				209,300
***** TOTAL DEPARTMENT		3,107,446		3,095,165

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

LIBRARIES-MATERIALS AND PERIODICALS

1-40100

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		266		
COMMODITIES		122		
LIBRARY BOOKS		1,576,913		
OPERATING BUDGET				1,571,200
***** TOTAL DEPARTMENT		1,577,301		1,571,200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

WIU QC - ADMINISTRATION

1-45000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
JEANNE M. CLERC	12.0	132,480	12.0	138,444
A002 ASSISTANT TO ASSOCIATE PROVOST - QUAD CITIES				
TAMI S. SEITZ			12.0	47,580
(NANCY A. NOCEK)	10.0	47,570		
A002-B ASSISTANT TO ASSOCIATE PROVOST - QUAD CITIES				
TAMI S. SEITZ	2.2	8,537		
A002-P ASSISTANT TO ASSOCIATE PROVOST - QUAD CITIES				
(NANCY A. NOCEK)		35,617		
A003 ASSISTANT DIRECTOR TO THE ASSOC PROVOST FOR QC				
LINDA WILKINSON	12.0	69,396	12.0	72,516
A004 ASSISTANT DIRECTOR TO THE ASSOC PROVOST FOR QC				
KRISTI S. MINDRUP	12.0	49,680	12.0	57,108
G000 GRADUATE ASSISTANT		6,812		548
C001 STAFF SECRETARY				
MARY S. MASSA	11.6	31,777	12.0	34,824
C002 SECRETARY IV				
CARMEN L. SANDOVAL	11.9	30,972	12.0	32,244
C003 SECRETARY IV				
LOIS A. RETHERFORD	11.6	26,052	12.0	28,610
C004 CHIEF CLERK				
SHEILA J. BRYAN	7.0	13,392	12.0	23,473
(LAURA A. OLIVA)	2.2	4,514		
C005 SECRETARY III				
JEAN E. KENNEY	11.9	23,333	12.0	25,608
C006 SECRETARY III				
LESLIE A. MOSE	11.6	25,007	12.0	26,509
C007 SECRETARY III				
BILLIE J. EVANS	11.9	20,590	12.0	21,864
C008 CLERK				
JANET L. WILSON	11.9	20,590	12.0	22,884
TOTAL ADMINISTRATIVE		343,280		315,648
TOTAL CIVIL SERVICE		196,226		216,016
EXTRA HELP AND OVERTIME		2,451		2,200
STUDENT HELP		16,866		9,044
GRAD TOTAL		6,812		548
SUMMER SESSION				
RESERVE				672
PERSONAL SERVICES TOTAL		565,634		544,128
CONTRACTUAL SERVICES		141,389		
TRAVEL		11,607		
COMMODITIES		43,598		
EQUIPMENT		96,370		
TELECOMMUNICATIONS		33,798		
OPERATING BUDGET				201,506
***** TOTAL DEPARTMENT		892,396		745,634

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

WIU QC - ADMISSIONS

1-45100

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, UNDERGRADUATE ADMISSIONS				
CURTIS M. WILLIAMS	12.0	42,556	12.0	46,860
C001 SECRETARY IV				
TOTAL ADMINISTRATIVE		42,556		46,860
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		42,556		46,860
***** TOTAL DEPARTMENT		42,556		46,860

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

WIU QC - ACADEMIC ADVISING

1-45200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR				
JACQUELYN A. HOLAN	12.0	60,725	12.0	58,140
A002 ACADEMIC ADVISOR				
JANICE S. LANZEN	12.0	33,996	12.0	39,648
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
LARRY R. ROLLER	12.0	36,240	12.0	37,872
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
RUTH M. BLOOM	12.0	36,240	12.0	37,872
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
KIMBERLY M. MORENO	12.0	32,880	12.0	34,368
TOTAL ADMINISTRATIVE		200,081		207,900
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		200,081		207,900
CONTRACTUAL SERVICES		1,149		
COMMODITIES		147		
OPERATING BUDGET				2,500
***** TOTAL DEPARTMENT		201,377		210,400

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

WIU QC - TECHNOLOGICAL SERVICES

1-45300

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
CHRISTOPHER J. DAVID	10.0	29,170	12.0	36,576
A002 CONSULTANT, RESEARCH & INSTRUCTION				
ANDREA A. ALLISON	12.0	47,988	12.0	50,148
A003 EDUCATIONAL TECHNOLOGY SPECIALIST				
TERRY D. MAHON	12.0	34,750	12.0	36,684
A004 CONSULTANT, RESEARCH & INSTRUCTION				
KRISTINA L. PICKENS	12.0	33,216	12.0	35,208
TOTAL ADMINISTRATIVE		145,124		158,616
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		145,124		158,616
TELECOMMUNICATIONS		25,448		
***** TOTAL DEPARTMENT		170,572		158,616

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

WIU QC - STUDENT SERVICES

1-45400

	TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES						
A001 ASSISTANT DIRECTOR, STUDENT ACTIVITIES						
BEVERLY A. SMITH	11.8		45,844	12.0		48,444
A002 DIRECTOR, STUDENT SERVICES & FINANCIAL AID, WIU-QC						
LUIS S. MORENO	12.0		56,004	12.0		58,524
A003 ASSISTANT DIRECTOR, COUNSELING AND CAREER SERV, QC						
SONIA SHARMA	7.0		26,250	12.0		47,028
(IMELDA L. CRINKLAW)	0.6		2,379			
A003-P ASST. DIRECTOR, CROSS CULTURAL EDUCATIONAL PROGRAM						
(IMELDA L. CRINKLAW)			5,517			
C001 SECRETARY III						
DONNA M. SCHROEDER	11.9	75%	17,656	12.0	75%	19,819
TOTAL ADMINISTRATIVE			135,995			153,996
TOTAL CIVIL SERVICE			17,656			19,819
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			153,651			173,815
CONTRACTUAL SERVICES			3,268			
TRAVEL			1,127			
COMMODITIES			6,623			
EQUIPMENT			9,098			
PERMANENT IMPROVEMENTS			576			
OPERATING BUDGET						7,416
***** TOTAL DEPARTMENT			174,343			181,231

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

WIU QC - LIBRARY

1-45500

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
F001 INSTRUCTOR				
CB THOMAS E. FINLEY	12.0	41,540	12.0	48,106
C001 LIBRARY SPECIALIST				
BARBARA M. RUANE	11.7	24,324	12.0	26,365
C002 LIBRARY SPECIALIST				
HELEN A. SWANSON	11.9	24,833	12.0	25,993
TOTAL FACULTY		41,540		48,106
TOTAL CIVIL SERVICE		49,157		52,358
EXTRA HELP AND OVERTIME		187		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		90,884		100,464
***** TOTAL DEPARTMENT		90,884		100,464

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

WIU QC - OPERATIONS & MAINTENANCE

1-45600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C001 ASSISTANT FACILITIES MANAGER				
STEVEN M. WHAN	11.9	39,330	12.0	40,945
C002 BUILDING SERVICE WORKER				
EST MARK H. BUNCE	7.8	23,814	12.0	36,855
C003 BUILDING SERVICE WORKER				
EST MICHELLE L. PADILLA	7.8	23,956	12.0	36,855
TOTAL CIVIL SERVICE		87,100		114,655
EXTRA HELP AND OVERTIME		2,524		910
STUDENT HELP		611		12,500
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		90,235		128,065
CONTRACTUAL SERVICES		151,848		
TRAVEL		1,081		
COMMODITIES		13,496		
EQUIPMENT		12,752		
TELECOMMUNICATIONS		337		
OPERATION OF AUTOMOTIVE EQUIPMENT		602		
OPERATING BUDGET				93,500
***** TOTAL DEPARTMENT		270,351		221,565

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

WIU QC - UTILITIES

1-45650

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		71,354		
OPERATING BUDGET				100,000
***** TOTAL DEPARTMENT		71,354		100,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

CONFERENCES & NON-CREDIT PROGRAMS

1-45700

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, NON-CREDIT PROGRAMS				
MOLLY L. PACCIONE	8.0	44,240	8.0	46,232
A002 ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS				
HELENA LIRA	7.7	23,917	12.0	38,592
KERRY L. YADGAR	0.5	1,612		
G000 GRADUATE ASSISTANT		3,380		1,902
C001 SECRETARY IV				
LORI A. HEAGY			12.0	22,609
JULIE A. O'BRIEN	3.0	6,213		
JANE M. WOERLY	7.5	13,421		
C002 SECRETARY III				
(Vacant)			12.0	17,940
TOTAL ADMINISTRATIVE		69,769		84,824
TOTAL CIVIL SERVICE		19,634		40,549
EXTRA HELP AND OVERTIME				450
STUDENT HELP		7,880		801
GRAD TOTAL		3,380		1,902
SUMMER SESSION				
PERSONAL SERVICES TOTAL		100,663		128,526
CONTRACTUAL SERVICES		2,706		
TRAVEL		1,679		
COMMODITIES		1,864		
EQUIPMENT		1,101		
TELECOMMUNICATIONS		1,230		
OPERATING BUDGET				5,552
***** TOTAL DEPARTMENT		109,243		134,078

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

NON-TRADITIONAL PROGRAMS

1-45800

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, NON-TRADITIONAL PROGRAMS				
RICHARD W. CARTER	12.0	77,231	12.0	73,932
A003 ACADEMIC ADVISOR				
KAY C. STELTER	12.0	55,632	12.0	58,140
A004 ACADEMIC ADVISOR				
IDA P. DANOWSKI	12.0	57,252	12.0	59,832
A005 ACADEMIC ADVISOR				
JUDITH A. BAARS	12.0	55,632	12.0	58,140
C001 CHIEF CLERK				
KATHY J. ARTIS	11.0	20,297	12.0	22,609
C002 STAFF SECRETARY				
BRENDA L. MCCONNELL	12.5	25,660	12.0	27,433
C003 ADMISSIONS/RECORD OFFICER III				
NEG LARRY G. TINGLEY	12.0	31,297	12.0	31,177
C004 CHIEF CLERK				
CHERYL A. ROSSIO	12.0	23,479	2.0	4,031
C005 ADMISSIONS/RECORDS OFFICER II				
NEG EMMA M. THOMPSON	12.0	37,199	12.0	37,056
TOTAL ADMINISTRATIVE		245,747		250,044
TOTAL CIVIL SERVICE		137,931		122,306
EXTRA HELP AND OVERTIME				
STUDENT HELP		5,224		3,600
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		388,902		375,950
CONTRACTUAL SERVICES		13,283		
TRAVEL		5,330		
COMMODITIES		12,893		
EQUIPMENT		5,448		
TELECOMMUNICATIONS		2,425		
OPERATING BUDGET				43,000
***** TOTAL DEPARTMENT		428,281		418,950

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

WIU QC - DISTANCE EDUCATION

1-45900

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		164,855		84,000
C001 STAFF SECRETARY				
ELAINE J. SQUIER	5.0	14,494	12.0	35,797
C002 CHIEF CLERK				
CHERYL A. ROSSIO			10.2	22,167
TOTAL FACULTY		164,855		84,000
TOTAL CIVIL SERVICE		14,494		57,964
EXTRA HELP AND OVERTIME		303		
STUDENT HELP		7,503		7,200
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		187,156		149,164
CONTRACTUAL SERVICES		78,716		
TRAVEL		107,780		
COMMODITIES		10,782		
EQUIPMENT		8,042		
TELECOMMUNICATIONS		1,434		
OPERATING BUDGET				202,312
***** TOTAL DEPARTMENT		393,910		351,476

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

WIU QC - ARTS & SCIENCES

1-46000

	TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES						
F001 PROFESSOR						
CB JEANETTE A. THOMAS	9.0		81,243	9.0		86,463
F002 INSTRUCTOR						
CB SHERIE A. BRIGHAM	9.0		26,541	9.0		27,738
F002-B INSTRUCTOR						
CB SHERIE A. BRIGHAM	2.0	75%	4,349	2.0	75%	4,424
F003 ASSISTANT PROFESSOR						
BRIDGETTE DORRANCE	4.0	33%	4,200	4.0	33%	4,200
F003-B ASSISTANT PROFESSOR						
JEFFREY P. SIM				4.0	33%	4,200
F003-C INSTRUCTOR						
(Vacant)				4.0	25%	2,940
F003-D INSTRUCTOR						
(Vacant)				4.0	37%	2,796
F003-E ASSISTANT PROFESSOR						
BARBARA J. MELAAS-SWANSON				4.0	37%	2,796
F003-F ASSOCIATE PROFESSOR						
DOROTHY R. MARTIN				4.0	25%	2,946
TOTAL FACULTY			116,333			138,503
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			116,333			138,503
***** TOTAL DEPARTMENT			116,333			138,503

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

WIU QC - BUSINESS & TECHNOLOGY

1-47000

		TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES							
A001	DIRECTOR, EXECUTIVE STUDIES CENTER, COBT						
	JAMES L. PATTERSON	12.0	50%	55,425	12.0	50%	58,092
F001	ASSOCIATE PROFESSOR						
	CB A A. FALGIANI	9.0		87,849	9.0		91,809
F002	ASSOCIATE PROFESSOR						
	CB MARTIN J. COE	9.0		66,492	9.0		72,225
F003	ASSOCIATE PROFESSOR						
	CB STEVEN C. HUNT	9.0		85,401	9.0		89,244
F003-S	INSTRUCTOR						
	KATHLEEN L. HENSEL				4.0	25%	4,000
F004	INSTRUCTOR						
	JEAN C. SZTAJER				4.0	25%	5,000
	(JASON P. ROGERS)	4.0	25%	5,175			
F005	INSTRUCTOR						
	CB TERRY W. CLAYTON	9.0		43,002	9.0		44,946
F006	ASSOCIATE PROFESSOR						
	CB MIKHAIL V. GRACHEV	9.0		85,386	9.0		86,094
F007	ASSOCIATE PROFESSOR						
	JAMES L. PATTERSON	12.0	50%	55,425	12.0	50%	58,092
F007-B	INSTRUCTOR						
	ROBERT H. GRENIER	4.0	50%	9,500	8.0	25%	9,500
F008	ASSOCIATE PROFESSOR						
	CB EMERIC SOLYMOSSY	9.0		84,252	9.0		84,915
F009	INSTRUCTOR						
	(Vacant)				8.0	25%	7,450
	(KAREN J. BARROWS)	8.0	25%	7,450			
F010	ASSISTANT PROFESSOR						
	CB LINDA WHEELER	9.0		75,504	9.0		75,771
F011	ASSOCIATE PROFESSOR						
	CB PADMAJA PILLUTLA	9.0		71,316	9.0		77,265
F012	ASSOCIATE PROFESSOR						
	CB ANN D. WALSH	9.0		73,575	9.0		78,444
F012-B	INSTRUCTOR						
	(RONALD P. SCHRODER)	4.0	25%	4,500			
F013	INSTRUCTOR						
	(Vacant)				8.0	25%	10,712
	(ARUN PILLUTLA)	8.0	25%	10,350			
F014	INSTRUCTOR						
	MAUREEN T. CONWAY				4.0	25%	4,100
	(CRAIG SHOEMAKER)	8.0	25%	10,350			
F014-B	INSTRUCTOR						
	(Vacant)				4.0	25%	4,100
F015	ASSISTANT PROFESSOR						
	CB DOUGLAS A. DRUCKENMILLER	9.0		74,520	9.0		77,877
F016	INSTRUCTOR						
	CB (THOMAS HAMEL)	8.0	50%	16,016	8.0	25%	10,016
F016-B	INSTRUCTOR						
	(Vacant)				8.0	25%	6,000
F017	INSTRUCTOR						
	CB JAMES L. WOOLLEY	8.0	75%	25,902	8.0	75%	27,426

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

WIU QC - BUSINESS & TECHNOLOGY

1-47000

	TERM	EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES					
F018 PROFESSOR					
CB DIMITRI ANDRIANACOS	9.0	74,844	9.0		78,219
F019 INSTRUCTOR					
KEVIN W. NOLAN			4.0	25%	4,500
TOTAL ADMINISTRATIVE		55,425			58,092
TOTAL FACULTY		966,809			1,007,705
EXTRA HELP AND OVERTIME					
STUDENT HELP					
GRAD TOTAL					
SUMMER SESSION					
PERSONAL SERVICES TOTAL		1,022,234			1,065,797
EQUIPMENT		1,178			
***** TOTAL DEPARTMENT		1,023,412			1,065,797

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

WIU QC - EDUCATION & HUMAN SERVICES

1-48000

		TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES					
A001	SUPERVISION FIELD SPECIALIST				
	KEITH G. ERICKSON	9.0	43,389	9.0	45,342
F001	PROFESSOR				
	CB LINDA L. MELOY	9.0	69,795	9.0	72,936
F001-S	INSTRUCTOR				
	KATHRYN L. WITHEBURY			4.0 33%	4,664
F002	PROFESSOR				
	CB DONALD E. HEALY JR	9.0	55,233	9.0	70,002
F003	PROFESSOR				
	CB SHARON A. MARONEY	9.0	73,530	9.0	76,842
F004	ASSOCIATE PROFESSOR				
	CB MARSHALL PARKS	9.0	55,233	9.0	63,153
F005	PROFESSOR				
	CB GEORG W. GUNZENHAUSER	9.0	73,584	9.0	76,896
F006	ASSOCIATE PROFESSOR				
	CB CAROLYN M. WARD	9.0	55,233	9.0	57,726
F007	ASSISTANT PROFESSOR				
	CB DEBORAH A. HORACK	9.0	39,736	9.0	41,013
F008	ASSOCIATE PROFESSOR				
	CB FREDERICK C. ISELE	9.0	60,426	9.0	63,153
F009	ASSISTANT PROFESSOR				
	CB ALLEN A. LARSON	9.0	46,134	9.0	48,213
F010	ASSOCIATE PROFESSOR				
	CB LAVERNE K. LOGAN	9.0	55,233	9.0	57,726
F011	ASSOCIATE PROFESSOR				
	CB MARIE J. CHEAK	9.0	55,233	9.0	57,726
F012	ASSOCIATE PROFESSOR				
	CB THERESA J. KILEY	9.0	55,233	9.0	57,726
F013	ASSOCIATE PROFESSOR				
	CB (DOUGLAS A. DIXON)	9.0	55,332	9.0	57,825
F014	ASSOCIATE PROFESSOR				
	CB DONALD J. MCLEAN	9.0	55,233	9.0	57,726
F015	ASSOCIATE PROFESSOR				
	CB C S. BAILEY	9.0	56,682	9.0	59,238
F016	INSTRUCTOR				
	(Vacant)			4.0 25%	2,946
	(JOHN E. FARLAND)	8.0 25%	6,444		
F017	INSTRUCTOR				
	(Vacant)			4.0 25%	3,498
	(BEATRIZ BRASEL)	4.0 25%	2,946		
F018	INSTRUCTOR				
	(Vacant)			4.0 25%	2,946
	(BRUCE D. BEASLEY)	4.5 25%	3,383		
F019	INSTRUCTOR				
	(Vacant)			4.0 25%	2,946
F019	INSTRUCTOR				
	(CONNIE R. WILLIAMS)	4.0 25%	2,946		
F020	ASSOCIATE PROFESSOR				
	CB MARCIA J. CARTER			9.0	62,001
	(SHERRI A. HILDEBRAND)	4.0	20,000		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

WIU QC - EDUCATION & HUMAN SERVICES

1-48000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
F021 INSTRUCTOR				
SESAME L. TEAGUE			12.0 75%	50,004
(3-46920)				
F022 ASSISTANT PROFESSOR				
CB KENT F. JOHANSEN			9.0	54,864
TOTAL ADMINISTRATIVE		43,389		45,342
TOTAL FACULTY		897,569		1,101,770
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		940,958		1,147,112
COMMODITIES		4		
***** TOTAL DEPARTMENT		940,962		1,147,112

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

COUNSELOR EDUCATION

1-48100

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COUNSELOR EDUCATION				
(Vacant)			12.0	96,120
CB (MELANIE E. RAWLINS)	9.9	79,700		
F001 ASSOCIATE PROFESSOR				
CB LESLIE W. O'RYAN	9.0	47,232	9.0	57,726
F002 ASSOCIATE PROFESSOR				
CB (RICHARD C. HENRIKSEN JR)	9.0	48,330	9.0	44,832
F002-B ASSOCIATE PROFESSOR				
(Vacant)			4.0 25%	3,498
F003 ASSISTANT PROFESSOR				
CB HOLLY J. NIKELS	9.0	47,682	9.0	49,833
F004 PROFESSOR				
CB EDWARD E. HAMANN	9.0	74,889	9.0	78,264
F005 PROFESSOR				
CB WILLIAM P. MCFARLAND	9.0	72,099	9.0	75,348
F006 INSTRUCTOR				
SAMUEL P. MORENO	4.0 25%	2,946	4.0 25%	3,498
F007 INSTRUCTOR				
(Vacant)			4.0 25%	2,946
(ELDON C. PARTRIDGE)	4.0 25%	2,946		
F008 INSTRUCTOR				
CHERYL L. BECHT			4.0 25%	3,498
CB (MELANIE E. RAWLINS)		401		
F008-P CHAIRPERSON, DEPT OF COUNSELOR EDUCATION				
CB (MELANIE E. RAWLINS)		19,129		
G000 GRADUATE ASSISTANT		25,152		26,284
C001 SECRETARY IV				
DIANE I. HEISNER	12.0	23,387	12.0	25,284
TOTAL ADMINISTRATIVE		79,700		96,120
TOTAL FACULTY		315,653		319,443
TOTAL CIVIL SERVICE		23,387		25,284
EXTRA HELP AND OVERTIME				
STUDENT HELP		982		
GRAD TOTAL		25,152		26,284
SUMMER SESSION		27,640		31,485
PERSONAL SERVICES TOTAL		472,514		498,616
CONTRACTUAL SERVICES		4,214		
TRAVEL		3,012		
COMMODITIES		2,310		
EQUIPMENT		979		
TELECOMMUNICATIONS		1,196		
OPERATING BUDGET				11,592
***** TOTAL DEPARTMENT		484,225		510,208

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

WIU QC - FINE ARTS & COMMUNICATION

1-49000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
F001 INSTRUCTOR				
ANDREA P. LEWIS			9.0	46,008
TOTAL FACULTY				46,008
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				46,008
***** TOTAL DEPARTMENT				46,008

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

GENERAL INSTRUCTIONAL EXPENSE

1-11510

	TERM		EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES					
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER					
MICHAEL DICKSON	6.0		46,716		
A001-A DIRECTOR, SPECIAL PROJECTS					
MICHAEL DICKSON				12.0	113,940
A001-B INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER					
MICHAEL DICKSON	6.0	16%	7,800		
F007 PROFESSOR					
CB KAREN L. HARRIS	1.0		7,772	1.0	8,122
F011 PROFESSOR					
CB HAROLD H. EDWARDS	1.0		9,232	1.0	9,648
F012 PROFESSOR					
(Vacant)		33%		1.0	33%
					3,136
F013 ASSOCIATE PROFESSOR					
(Vacant)		33%		1.0	33%
					2,162
F014 PROFESSOR					
CB GAYLE T. CARPER	1.0		9,007	1.0	9,413
M000 MISCELLANEOUS FACULTY			11,268		20,000
M105 PROFESSOR			10,000		10,000
TOTAL ADMINISTRATIVE			54,516		113,940
TOTAL FACULTY			47,279		62,481
EXTRA HELP AND OVERTIME			473		
STUDENT HELP					
GRAD TOTAL					
SUMMER SESSION					
RESERVE					474,345
PERSONAL SERVICES TOTAL			102,268		650,766
CONTRACTUAL SERVICES			96,461		
TRAVEL			9,782		
COMMODITIES			14,286		
EQUIPMENT			16,283		
AWARDS, GRANTS AND MATCH FUNDS			8,751		
OPERATING BUDGET					85,885
***** TOTAL DEPARTMENT			247,831		736,651

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

COMMENCEMENT

1-11520

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		50		
EXTRA HELP AND OVERTIME		8,411		
STUDENT HELP				
GRAD TOTAL		50		
SUMMER SESSION				
PERSONAL SERVICES TOTAL		8,461		
CONTRACTUAL SERVICES		21,228		
COMMODITIES		18,001		
OPERATING BUDGET				40,000
***** TOTAL DEPARTMENT		47,690		40,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

UNDERGRADUATE CATALOG

1-11530

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		1,500		
COMMODITIES		15,615		
OPERATING BUDGET				21,500
***** TOTAL DEPARTMENT		17,115		21,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

FRESHMAN FIRST YEAR EXPERIENCE

1-11540

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 ASSISTANT PROVOST FOR UNDERGRADUATE STUDIES				
JUDITH M. DALLINGER	12.0	119,148	12.0	124,512
M000 MISCELLANEOUS FACULTY				5,000
G000 GRADUATE ASSISTANT				
		22,794		46,055
TOTAL ADMINISTRATIVE		119,148		124,512
TOTAL FACULTY				5,000
EXTRA HELP AND OVERTIME		249		
STUDENT HELP		60,477		1,086
GRAD TOTAL		22,794		46,055
SUMMER SESSION				
RESERVE				(7,727)
PERSONAL SERVICES TOTAL		202,669		168,926
CONTRACTUAL SERVICES		77,946		
TRAVEL		7,114		
COMMODITIES		30,197		
EQUIPMENT		2,049		
AWARDS, GRANTS AND MATCH FUNDS		70		
OPERATING BUDGET				150,000
***** TOTAL DEPARTMENT		320,045		318,926

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

FALL ORIENTATION - ACADEMIC AFFAIRS

1-11560

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
COMMODITIES		274		
***** TOTAL DEPARTMENT		274		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

TECHNOLOGY ENHANCED LEARNING

1-11570

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, TECHNOLOGY ENHANCED LEARNING (Vacant)			12.0	100,008
TOTAL ADMINISTRATIVE				100,008
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				100,008
***** TOTAL DEPARTMENT				100,008

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

GRADUATE STUDIES

1-16500

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, GRADUATE STUDIES				
EVELYN A. HOING	12.0	54,264	12.0	57,588
M000 MISCELLANEOUS FACULTY		150		150
C001 ADMINISTRATIVE ASSISTANT I				
CSE GRETCHEN SULLIVAN	12.0	40,382	12.0	43,020
C002 ADMISSIONS/RECORDS OFFICER I				
NEG ANGELA J. VEITH	12.0	23,298	12.0	23,209
C003 ADMISSIONS/RECORDS SPECIALIST I				
RICHELLE D. ABERNATHY	12.0	21,670	12.0	22,800
C004 ADMISSIONS/RECORD OFFICER III				
NEG SUSAN I. TYGRET	12.0	34,873	12.0	34,740
C009 CHIEF CLERK				
CONNIE L. DODSON	12.0	21,737	12.0	23,196
TOTAL ADMINISTRATIVE		54,264		57,588
TOTAL FACULTY		150		150
TOTAL CIVIL SERVICE		141,961		146,965
EXTRA HELP AND OVERTIME		1,544		4,400
STUDENT HELP		9,670		4,977
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		207,589		214,080
CONTRACTUAL SERVICES		17,346		
TRAVEL		5,061		
COMMODITIES		18,539		
EQUIPMENT		4,534		
TELECOMMUNICATIONS		2,572		
OPERATING BUDGET				54,500
***** TOTAL DEPARTMENT		255,641		268,580

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

INSTITUTE FOR RURAL AFFAIRS

1-30240

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS CHRISTOPHER D. MERRETT	12.0	116,004	12.0	121,224
A001-B DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS (NORMAN C. WALZER)	7.0	76,335		
A001-P DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS (NORMAN C. WALZER)		87,185		
A002 CONSULTANT, RESEARCH & INSTRUCTION KAREN PONCIN	12.0	54,900	12.0	57,372
A003 ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS TIMOTHY COLLINS	12.0	72,490	12.0	75,924
F001 FACULTY ASSISTANT LORI A. SUTTON	12.0	52,272	12.0	54,816
F002 FACULTY ASSISTANT KAREN PEITZMEIER (5-16692) (5-13520) (CAROLYN A. LAWRENCE)	10.0	80% 19,224	12.0 56%	23,069
F002-P FACULTY ASSISTANT (CAROLYN A. LAWRENCE)		5,608		
F003 FACULTY ASSISTANT ROBIN W. HANNA	12.0	58,104	12.0	60,720
F004 PROFESSOR CB JOHN J. GRUIDL	12.0	93,370	12.0	97,430
F005 PROFESSOR CB ADEE ATHIYAMAN	1.0	8,125	12.0	97,500
F006 FACULTY ASSISTANT MARY J. CLARK	12.0	47,304	12.0	51,372
F007 FACULTY ASSISTANT DANIELLE M. ROGERS	12.0	39,846	12.0	42,924
F008 FACULTY ASSISTANT (NANCY E. RICHMAN)	12.0	64,236	10.2	50,872
F008-P FACULTY ASSISTANT (NANCY E. RICHMAN)			1.0	8,132
F009 FACULTY ASSISTANT WILLIAM L. WESTERHOLD	12.0	50,046	12.0	55,272
F010 FACULTY ASSISTANT KAREN MAULDIN-CURTIS (THOMAS K. ANDERSON)	11.0 1.0	40,458 3,911	12.0	46,128
F010-P FACULTY ASSISTANT (THOMAS K. ANDERSON)		4,151		
F011 FACULTY ASSISTANT KRISTI R. KUPKA	12.0	60,180	12.0	62,892
F012 FACULTY ASSISTANT ROGER B. BROWN	1.5	6,413	12.0	53,604
F012 FACULTY ASSISTANT (MARY L. HOLMES)	7.4	31,635		
F012-P FACULTY ASSISTANT (MARY L. HOLMES)		9,469		
F013 ASSOCIATE PROFESSOR CB CYNTHIA B. STRUTHERS	12.0	72,046	12.0	76,414

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

INSTITUTE FOR RURAL AFFAIRS

1-30240

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
F014 FACULTY ASSISTANT				
(NORMAN C. WALZER)			12.0 50%	65,430
M000 MISCELLANEOUS FACULTY		9,752		6,000
G000 GRADUATE ASSISTANT		27,686		26,789
G000-P GRADUATE ASSISTANT		28,280		29,557
C001 STAFF SECRETARY				
CAROL S. HARPER	12.0	30,831	12.0	34,824
C002 STAFF SECRETARY				
BARBARA E. DOSIER	12.0	32,445	12.0	34,584
C003 SECRETARY III				
KATHLEEN A. PETERSON	12.0	20,519	12.0	23,245
TOTAL ADMINISTRATIVE		406,914		254,520
TOTAL FACULTY		676,150		852,575
TOTAL CIVIL SERVICE		83,795		92,653
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL		55,966		56,346
SUMMER SESSION				
PERSONAL SERVICES TOTAL		1,222,824		1,256,094
CONTRACTUAL SERVICES		54,269		
TRAVEL		19,672		
COMMODITIES		47,466		
EQUIPMENT		29,387		
TELECOMMUNICATIONS		8,161		
OPERATING BUDGET				135,000
***** TOTAL DEPARTMENT		1,381,779		1,391,094

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

REGIONAL DEVELOPMENT

1-30300

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A002 DIRECTOR, SMALL BUSINESS DEVELOPMENT				
DANIEL D. VOORHIS	12.0	65,940	12.0	68,904
C001 ADMINISTRATIVE CLERK				
DONNA S. CORRIE	12.0	34,191	12.0	36,216
TOTAL ADMINISTRATIVE		65,940		68,904
TOTAL CIVIL SERVICE		34,191		36,216
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		100,131		105,120
CONTRACTUAL SERVICES		521		
COMMODITIES		2,985		
EQUIPMENT		5,006		
OPERATING BUDGET				8,516
***** TOTAL DEPARTMENT		108,643		113,636

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

REGISTRAR

1-41000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 REGISTRAR				
ALAN M. DEROOS	12.0	87,132	12.0	91,056
A003 ASSISTANT DIRECTOR, ACADEMIC RESOURCE MANAGEMENT				
ANGELA N. LYNN	12.0	40,384	12.0	43,032
C002 CHIEF CLERK				
SARAH M. LAWSON	12.0	21,737	12.0	23,196
C003 SECRETARY III				
CARRIE B. PETERS	5.7	7,960	12.0	18,504
LAUREN M. MERRITT	2.2	3,981		
C004 ADMISSIONS/RECORDS SPECIALIST I				
DANA K. WORKMAN	10.0	18,454	12.0	23,892
C005 MICROCOMPUTER SUPPORT SPECIALIST III				
NEG RICHARD R. SWARTZ	12.0	37,476	12.0	37,333
C006 ADMISSIONS/RECORDS SPECIALIST I				
AMY D. CHAMBERS	1.2	2,747	12.0	24,877
(STEPHANIE R. HUSTON)	7.5	14,575		
C006-U ADMISSIONS/RECORDS OFFICER I				
NEG (STEPHANIE R. HUSTON)	1.2	2,723		
C008 ADMISSIONS/RECORDS OFFICER II				
NEG JOYIA M. GREUEL	12.0	31,320	12.0	31,200
C009 DEPUTY DIRECTOR				
CSE KATHLEEN D. COMBITES	12.0	61,118	12.0	66,384
C010 CHIEF CLERK				
SADIE R. LUPER	9.2	16,983	12.0	22,609
DANA K. WORKMAN	2.0	3,397		
C011 ADMISSIONS/RECORDS SPECIALIST I				
E C. PARKS	12.0	21,716	12.0	23,077
C012 ADMISSIONS/RECORDS OFFICER I				
NEG SADIE R. LUPER			12.0	22,040
NEG PATRICIA J. MASON	12.0	25,752		
C013 CLERK				
DANIELLE L. HUSTON	12.0	16,508	12.0	19,477
C014 CLERK				
G L. NORTON	12.0	19,105	12.0	22,237
C017 IMAGE PROCESSING TECHNICIAN II				
NEG ANNETTE GREUEL			12.0	19,945
NEG (MELINDA S. GREEN)	10.0	26,967		
C018 IMAGE PROCESSING TECHNICIAN II				
I CHARLENE HAMMOND			12.0	19,945
C021 PROCEDURES AND SYSTEMS ANALYST III				
CSE SUZANNE K. LITCHFIELD	12.0	53,700	12.0	56,112
C022 ADMISSIONS/RECORD OFFICER III				
NEG DONNA J. WILLIAMS	12.0	37,970	12.0	37,825
C023 ADMINISTRATIVE ASSISTANT I				
CSE LAURIE A. BLACK	12.0	42,058	12.0	45,324

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

REGISTRAR

1-41000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		127,516		134,088
TOTAL CIVIL SERVICE		466,249		513,977
EXTRA HELP AND OVERTIME		26,353		23,368
STUDENT HELP		10,786		9,972
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		630,904		681,405
CONTRACTUAL SERVICES		39,532		
TRAVEL		3,803		
COMMODITIES		49,879		
EQUIPMENT		10,923		
TELECOMMUNICATIONS		7,765		
OPERATING BUDGET				102,489
***** TOTAL DEPARTMENT		742,806		783,894

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

CENTER FOR INTERNATIONAL STUDIES

1-41100

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001-A DIRECTOR, CENTER FOR INTERNATIONAL STUDIES				
THOMAS C. TOMLINSON	12.0	108,120	2.0	18,830
A001-B DIRECTOR, CENTER FOR INTERNATIONAL STUDIES				
MURALI VENUGOPALAN			10.5	74,046
A002 SPECIALIST, IMMIGRATION/VISA				
DAWN G. CASTEEL	12.0	42,864	12.0	44,796
A003 ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS				
JEANETTE Y. ZOTZ	12.0	38,568	12.0	40,308
A004 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
KEVIN J. TIMLIN	11.2	42,143	12.0	47,028
A005 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
BRIDGET M. CAREY	12.0	46,584	12.0	48,684
A006 ACADEMIC ADVISOR				
LEONIE MEIJER	7.0	21,581	12.0	38,664
A007 ACADEMIC ADVISOR				
KIMBERLY D. MCDANIEL	12.0	33,000	12.0	35,448
A008 ASSOCIATE DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
MURALI VENUGOPALAN	12.0	67,316	1.5	8,814
M000 MISCELLANEOUS FACULTY		100		
G000 GRADUATE ASSISTANT		5,240		10,672
G000-M GRADUATE ASSISTANT		16,768		17,523
C001 ADMISSIONS/RECORDS OFFICER II				
NEG KATHERINE L. RHODES	12.0	28,850	12.0	28,740
C002 SECRETARY IV				
CHRISTIE D. EYLER			12.0	22,609
(JANICE F. HART)	10.0	32,799		
C003 CHIEF CLERK				
PEGGY L. VILLWOCK			12.0	29,137
ANGELA K. CARTER	12.0	21,851		
C004 STAFF SECRETARY				
CAROLYN K. BOWMAN	12.0	30,831	12.0	34,824
C005 SECRETARY IV				
KRIS R. TREPAC	10.5	19,054	12.0	22,609
REBECCA L. EBey	0.5	554		
C006 SECRETARY III				
PATRICIA E. DORMAN	12.0	24,653	12.0	26,665
C007 ADMISSIONS/RECORDS SPECIALIST I				
BONNIE LOTZ	10.0	17,977	12.0	22,609
TOTAL ADMINISTRATIVE		400,176		356,618
TOTAL FACULTY		100		
TOTAL CIVIL SERVICE		176,569		187,193
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,070		
GRAD TOTAL		22,008		28,195
SUMMER SESSION				
PERSONAL SERVICES TOTAL		600,923		572,006

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2007

CENTER FOR INTERNATIONAL STUDIES**1-41100**

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		53,029		
TRAVEL		17,517		
COMMODITIES		20,451		
EQUIPMENT		7,062		
TELECOMMUNICATIONS		5,350		
OPERATING BUDGET				100,403
***** TOTAL DEPARTMENT		704,332		672,409

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

SPONSORED PROJECTS

1-41600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, SPONSORED PROJECTS				
BETH W. SEATON	12.0	71,640	12.0	74,868
A002 SPONSORED PROJECTS COMPLIANCE SPECIALIST				
JOHN W. SMITH	5.5	13,125	10.0	39,190
C001 STAFF SECRETARY				
JUDITH A. BAGLEY	12.0	31,409	12.0	34,824
C002 ADMINISTRATIVE ASSISTANT I				
CSE KATHRYN A. LANTZ	12.0	40,382	12.0	43,020
C003 ADMINISTRATIVE ASSISTANT I				
CSE JILL E. MARSHALL	12.0	48,970	12.0	51,912
TOTAL ADMINISTRATIVE		84,765		114,058
TOTAL CIVIL SERVICE		120,761		129,756
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		205,526		243,814
***** TOTAL DEPARTMENT		205,526		243,814

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

RESEARCH MATCHING

1-41610

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
OPERATING BUDGET				10,702
***** TOTAL DEPARTMENT				10,702

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

ILLINOIS CENTENNIAL HONORS COLLEGE

1-43000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE				
WILLIAM L. KNOX			12.0	115,008
CB (THOMAS E. HELM)	6.0	63,155		
A001-A DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE				
(MARTIN D. DUPUIS)	6.0	40,506		
A001-P DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE				
(MARTIN D. DUPUIS)		7,010		
CB (THOMAS E. HELM)		72,644		
A002 ACADEMIC ADVISOR, HONORS				
MOLLY K. HOMER	10.0	38,570	10.0	40,310
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
RITA L. CREGER	12.0	55,632	12.0	58,140
G000 GRADUATE ASSISTANT		6,288		6,571
C001 STAFF SECRETARY				
PATRICIA K. BATTLES	12.0	26,371	12.0	25,858
C002 SECRETARY IV				
LINDA L. TRIBBEY	11.9	27,998	12.0	29,508
TOTAL ADMINISTRATIVE		277,517		213,458
TOTAL CIVIL SERVICE		54,368		55,366
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,940		1,131
GRAD TOTAL		6,288		6,571
SUMMER SESSION				
PERSONAL SERVICES TOTAL		340,113		276,526
CONTRACTUAL SERVICES		25,037		
TRAVEL		9,236		
COMMODITIES		10,915		
EQUIPMENT		7,087		
TELECOMMUNICATIONS		1,131		
OPERATING BUDGET				16,682
***** TOTAL DEPARTMENT		393,519		293,208

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

CENTER FOR INNOVATION IN TEACHING AND RESEARCH

1-43400

	TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES						
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
ZIAD I. AKIR	5.5		19,250	12.0		43,896
(HELEN E. SPENCER)	3.1		10,101			
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
MARGARET L. WEST	5.5		19,250	12.0		43,896
F001 PROFESSOR						
CB MANDEEP SINGH	9.0	66%	64,556	9.0	66%	67,467
(1-29400)						
F001-B PROFESSOR						
CB MANDEEP SINGH	3.0		31,868	3.0		33,094
M000 MISCELLANEOUS FACULTY			27,800			13,270
G000 GRADUATE ASSISTANT			10,611			3,286
C001 SECRETARY III						
SANDRA S. HOLZWARTH	11.6		18,032	12.0		22,309
TOTAL ADMINISTRATIVE			48,601			87,792
TOTAL FACULTY			124,224			113,831
TOTAL CIVIL SERVICE			18,032			22,309
EXTRA HELP AND OVERTIME						
STUDENT HELP			2,298			1,628
GRAD TOTAL			10,611			3,286
SUMMER SESSION						
PERSONAL SERVICES TOTAL			203,766			228,846
CONTRACTUAL SERVICES			63,140			
TRAVEL			4,722			
COMMODITIES			17,539			
EQUIPMENT			53,549			
TELECOMMUNICATIONS			14,797			
OPERATING BUDGET						109,032
***** TOTAL DEPARTMENT			357,513			337,878

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

FACULTY SENATE

1-43800

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C001 SECRETARY IV				
ANNETTE E. HAMM	8.9	22,545	9.0	23,563
TOTAL CIVIL SERVICE		22,545		23,563
EXTRA HELP AND OVERTIME				
STUDENT HELP		826		841
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		23,370		24,404
CONTRACTUAL SERVICES		2,313		
TRAVEL		56		
COMMODITIES		2,125		
EQUIPMENT		1,732		
TELECOMMUNICATIONS		181		
OPERATING BUDGET				3,877
***** TOTAL DEPARTMENT		29,777		28,281

APPROPRIATED FUNDS

ADVISING AND ACADEMIC SUPPORT CENTER

		TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES					
A001	DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SUPPORT CTR. CANDACE S. MCLAUGHLIN	12.0	76,140	12.0	79,572
A003	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT CTR. PATRICIA I. JONES	12.0	57,804	12.0	60,408
A004	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT CTR. PAMELLA B. MCLEAN	12.0	55,632	12.0	58,140
A005	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT CTR. BRYAN C. BARKER	12.0	34,800	12.0	36,372
A006	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT CTR. TERESA A. STOCKLER	12.0	45,228	12.0	47,268
A007	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT CTR. SUE C. ZENDT	12.0	55,632	12.0	58,140
A008	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT CTR. ESTELLE F. PLEWA	12.0	57,804	12.0	60,408
A009	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT CTR. JANE E. COPLAN	12.0	34,512	12.0	36,072
A010	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT CTR. DIANNE FULLENWILDER-BRACEY	12.0	55,632	12.0	58,140
A011	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT CTR. KELLY A. MORRIS	12.0	46,128	12.0	48,204
A013	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT CTR. LISA A. MELZ	11.0	37,873	11.0	39,578
G000	GRADUATE ASSISTANT		64,714		72,249
C001	STAFF SECRETARY LORENA K. SAXTON	12.0	30,729	12.0	34,668
C002	SECRETARY III EVA J. FISHER	12.0	18,997	12.0	21,578
C003-L	CHIEF CLERK CHARLES D. ROSSIO	11.3	20,380	12.0	22,609
C004	SECRETARY IV DIANE E. EDWARDS	12.0	25,383	12.0	28,309
TOTAL ADMINISTRATIVE			557,185		582,302
TOTAL CIVIL SERVICE			95,489		107,164
EXTRA HELP AND OVERTIME			191		
STUDENT HELP			24,710		13,862
GRAD TOTAL			64,714		72,249
SUMMER SESSION					
PERSONAL SERVICES TOTAL			742,289		775,577
CONTRACTUAL SERVICES			12,403		
TRAVEL			608		
COMMODITIES			16,729		
EQUIPMENT			23,247		
TELECOMMUNICATIONS			4,640		
OPERATING BUDGET					51,250
***** TOTAL DEPARTMENT			799,916		826,827

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM

1-50650

	TERM	EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES					
M000 MISCELLANEOUS FACULTY		3,200			1,800
TOTAL FACULTY		3,200			1,800
EXTRA HELP AND OVERTIME		5,499			5,000
STUDENT HELP					
GRAD TOTAL					
SUMMER SESSION					
PERSONAL SERVICES TOTAL		8,699			6,800
CONTRACTUAL SERVICES		35,920			
TRAVEL		280			
COMMODITIES		4,993			
EQUIPMENT		1,586			
TELECOMMUNICATIONS		74			
OPERATING BUDGET					45,000
***** TOTAL DEPARTMENT		51,552			51,800

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

ENTREPRENEURSHIP AND TECHNOLOGY

1-72500

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, ENTREPRENEURSHIP CENTER				
(SADIQ SHAH)	12.0	114,636		
A001-A DIRECTOR, ENTREPRENEURSHIP CENTER				
SARAH E. SHIKE	0.2	1,252	12.0	60,084
A001-P DIRECTOR, ENTREPRENEURSHIP CENTER				
(SADIQ SHAH)		13,886		
M000 MISCELLANEOUS FACULTY		9,000		11,792
G000 GRADUATE ASSISTANT		759		6,568
C001 SECRETARY III				
JILL M. SHOEMAKER	12.0	17,258	12.0	19,477
C002 ACADEMIC CONTRACT SPECIALIST				
JANET L. MARLETTE			10.5	28,566
TOTAL ADMINISTRATIVE		129,774		60,084
TOTAL FACULTY		9,000		11,792
TOTAL CIVIL SERVICE		17,258		48,043
EXTRA HELP AND OVERTIME				1,000
STUDENT HELP		10,101		1,000
GRAD TOTAL		759		6,568
SUMMER SESSION				
PERSONAL SERVICES TOTAL		166,892		128,487
CONTRACTUAL SERVICES		44,880		
TRAVEL		1,171		
COMMODITIES		2,775		
EQUIPMENT		1,491		
TELECOMMUNICATIONS		115		
AWARDS, GRANTS AND MATCH FUNDS		4,000		
OPERATING BUDGET				57,000
***** TOTAL DEPARTMENT		221,324		185,487

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

UNIVERSITY COMPUTER SUPPORT SERVICES

1-73200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 EXECUTIVE DIRECTOR, UNIV COMPUTER SUPPORT SERVICES				
MITCH D. DAVIDSON	12.0	95,352	12.0	99,648
A002 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST				
JUSTIN E. GAST	7.0	25,081	12.0	44,928
MATTHEW R. MENCEL	1.0	4,393		
A003 CONSULTANT, RESEARCH & INSTRUCTION				
DALE A. WATKINS	12.0	61,020	12.0	63,768
A004 CONSULTANT, RESEARCH & INSTRUCTION				
ANDREW J. WOERLY	12.0	53,532	12.0	56,448
A005 CONSULTANT, RESEARCH & INSTRUCTION				
BEVERLY J. BAKER	12.0	50,338	12.0	56,352
A006 CONSULTANT, RESEARCH & INSTRUCTION				
SUSAN L. GRAY	12.0	47,520	12.0	49,656
A007 CONSULTANT, RESEARCH & INSTRUCTION				
FRED M. SEATON	12.0	84,084	12.0	87,864
A008 CONSULTANT, RESEARCH & INSTRUCTION				
JERRY K. BAKER	12.0	56,462	12.0	61,272
A010 CONSULTANT, RESEARCH & INSTRUCTION				
CARL D. ROBERTS	12.0	51,154	12.0	55,704
A011 CONSULTANT, RESEARCH & INSTRUCTION				
RYAN DOWACTER	12.0	42,864	12.0	44,796
A012 CONSULTANT, RESEARCH & INSTRUCTION				
MATTHEW D. CLARK	12.0	52,740	12.0	55,116
A013 CONSULTANT, RESEARCH & INSTRUCTION				
MICHAEL T. PARKINS	12.0	48,816	12.0	51,012
A015 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
BRUCE E. MCCORMACK	12.0	39,818	12.0	42,060
A016 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
DOUGLAS E. MENKE	12.0	41,856	12.0	44,364
A017 CONSULTANT, RESEARCH & INSTRUCTION				
LA SONYA STAFFORD-LUTHER	12.0	28,356	12.0	32,904
A018 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
CHRISTOPHER S. SPENCER	12.0	48,720	12.0	53,604
A019 CONSULTANT, RESEARCH & INSTRUCTION				
THOMAS O. ROSNER	12.0	39,854	12.0	42,792
A020 CONSULTANT, RESEARCH & INSTRUCTION				
DARRELL K. DOHRMAN	12.0	31,996	12.0	37,560
A021 ASSISTANT DIRECTOR, COMPUTER CENTER				
DANIEL A. ROMANO	12.0	90,492	12.0	94,560
A022 CONSULTANT, RESEARCH & INSTRUCTION				
MAGED ABDEL MESSEH	5.6	23,717	12.0	52,260
A023 CONSULTANT, RESEARCH & INSTRUCTION				
DAVID E. CHINANDER	12.0	35,004	12.0	36,576
A024 CONSULTANT, RESEARCH & INSTRUCTION				
CHAD E. LANKFORD	6.0	13,500	12.0	28,212
A025 CONSULTANT, RESEARCH & INSTRUCTION				
MATTHEW R. MENCEL	11.0	48,613	12.0	56,904
M000 MISCELLANEOUS FACULTY		27,721		28,818
C003 SECRETARY III				
HEATHER R. MUNRO	3.0	49%	12.0	49%
ROBIN R. BAUERLY	3.7	49%		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

UNIVERSITY COMPUTER SUPPORT SERVICES

1-73200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C004 ADMINISTRATIVE ASSISTANT I				
CSE KATHARINE D. BARRETT	12.0	40,382	12.0	43,020
C005 DATA PROCESSING TECHNICIAN SUPERVISOR				
BOYD M. BAKER	12.0	42,836	12.0	44,593
C006 STAFF SECRETARY				
ELAINE J. SQUIER	7.0	19,897		
C007 SECRETARY III				
MONICA S. BARTLEY	11.0	16,779	12.0	19,477
C008 DATA PROCESSING EQUIPMENT TECHNICIAN III				
JAMES R. WEAVER	5.5	14,527	12.0	33,169
JUSTIN E. GAST	5.0	14,031		
C009 IMAGE PROCESSING TECHNICIAN II				
DEANNA B. STAMBAUGH	12.0	20,778	12.0	21,925
C010 DATA PROCESSING EQUIPMENT TECHNICIAN III				
JACK L. BROWN	12.0	33,879	12.0	35,653
C011 MICROCOMPUTER SUPPORT SPECIALIST II				
NEG JOHN T. WARREN	8.5	20,911	12.0	29,389
NEG CHRISTOPHER J. DAVID	2.0	5,150		
C012 MICROCOMPUTER SUPPORT SPECIALIST II				
NEG CHRISTOPHER S. COLE	12.0	29,301	12.0	29,676
TOTAL ADMINISTRATIVE		1,115,282		1,248,360
TOTAL FACULTY		27,721		28,818
TOTAL CIVIL SERVICE		267,408		266,447
EXTRA HELP AND OVERTIME		1,500		517
STUDENT HELP		7,169		11,203
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		1,419,079		1,555,345
CONTRACTUAL SERVICES		405,323		
TRAVEL		2,900		
COMMODITIES		23,516		
EQUIPMENT		390,979		
TELECOMMUNICATIONS		51,401		
OPERATING BUDGET				436,330
***** TOTAL DEPARTMENT		2,293,198		1,991,675

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

1-12000

	TERM		EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES					
A001 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES					
JACQUELINE K. THOMPSON	12.0		136,958	12.0	161,004
A002 ASSISTANT TO THE VP FOR ADMINISTRATIVE SERVICES					
LINDA J. HILLYER	10.0		65,050	12.0	84,972
A002-B ASSISTANT TO THE VP FOR ADMINISTRATIVE SERVICES					
LINDA J. HILLYER	2.0	40%	6,776		
C001 STAFF CLERK					
JANIS M. CARLSON	12.0		31,136	12.0	32,761
C002 ADMINISTRATIVE AIDE					
ANITA K. TINGLEY	12.0		34,682	12.0	36,829
TOTAL ADMINISTRATIVE			208,784		245,976
TOTAL CIVIL SERVICE			65,818		69,590
EXTRA HELP AND OVERTIME					
STUDENT HELP					
GRAD TOTAL					
SUMMER SESSION					
PERSONAL SERVICES TOTAL			274,601		315,566
CONTRACTUAL SERVICES			2,895		
COMMODITIES			6,034		
EQUIPMENT			305		
TELECOMMUNICATIONS			1,805		
OPERATING BUDGET					9,500
***** TOTAL DEPARTMENT			285,640		325,066

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

GENERAL ADMINISTRATIVE

1-12010

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,363		1,655
GRAD TOTAL				
SUMMER SESSION				
RESERVE				(64,064)
PERSONAL SERVICES TOTAL		2,363		(62,409)
CONTRACTUAL SERVICES		2,149		
TRAVEL		3,204		
COMMODITIES		550		
EQUIPMENT		7,080		
TELECOMMUNICATIONS		172		
OPERATING BUDGET				49,519
***** TOTAL DEPARTMENT		15,518		(12,890)

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

INSTITUTIONAL MEMBERSHIPS

1-11020

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		109,180		
OPERATING BUDGET				115,045
***** TOTAL DEPARTMENT		109,180		115,045

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

INSURANCE

1-12030

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		206,344		
OPERATING BUDGET				230,134
***** TOTAL DEPARTMENT		206,344		230,134

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

RISK MANAGEMENT

1-12040

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		419		
AWARDS, GRANTS AND MATCH FUNDS		3,725		
OPERATING BUDGET				9,500
***** TOTAL DEPARTMENT		4,144		9,500

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

LEGAL SERVICES

1-12050

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		76,474		
OPERATING BUDGET				85,000
***** TOTAL DEPARTMENT		76,474		85,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

PURCHASING OFFICE

1-51800

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, PURCHASING				
THERESA D. ROEGGE	12.0	70,348	12.0	73,908
C001 SECRETARY IV				
JODY A. YOUNG	12.0	25,167	12.0	28,201
C002 PURCHASING OFFICER II				
LORA J. LIDAYWA	12.0	33,500	12.0	35,173
C004 PURCHASING OFFICER I				
DAWNA K. ZIMMERMAN	10.0	23,568	12.0	28,610
C006 PURCHASING OFFICER II				
JOHN M. SIMMONS	12.0	37,439	12.0	38,977
TOTAL ADMINISTRATIVE		70,348		73,908
TOTAL CIVIL SERVICE		119,675		130,961
EXTRA HELP AND OVERTIME				
STUDENT HELP		338		3,310
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		190,361		208,179
CONTRACTUAL SERVICES		29,948		
TRAVEL		2,861		
COMMODITIES		6,486		
EQUIPMENT		9,156		
TELECOMMUNICATIONS		6,042		
OPERATING BUDGET				41,564
***** TOTAL DEPARTMENT		244,854		249,743

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

HUMAN RESOURCES

1-52400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, HUMAN RESOURCES				
PAMELA L. BOWMAN	12.0	86,886	12.0	92,892
M000 MISCELLANEOUS FACULTY		250		250
C001 HUMAN RESOURCE ASSOCIATE				
CSE PATRICIA G. GILLEN	8.5	28,416	12.0	41,916
C002 HUMAN RESOURCE ASSISTANT MANAGER				
CSE RACHEL E. SMITH	12.0	38,640	12.0	41,256
C003 EQUAL OPPORTUNITY OFFICER				
CSE ANDREA D. HENDERSON (1-50100)	11.9 50%	22,741	12.0 50%	25,080
C004 BENEFITS MANAGER				
CSE NANCY C. SHERER	12.0	57,552	12.0	60,144
C005 HUMAN RESOURCE REPRESENTATIVE				
ANITA L. SELLS	3.5	7,816	12.0	25,284
C006 BENEFITS COUNSELOR II				
LINDA S. FARR	11.9	27,324	12.0	29,546
C007 SECRETARY IV				
MICHELLE R. EDWARDS	0.1	421	12.0	22,898
TERESA L. COPLAN	1.4	3,470		
LETISHA K. PAUL	8.0	16,526		
C008 HUMAN RESOURCE REPRESENTATIVE				
LETISHA K. PAUL	4.0	8,273	12.0	26,569
C009 HUMAN RESOURCE OFFICER				
CSE CAROL A. BEEKMAN	12.0	35,002	12.0	36,696
C010 SECRETARY IV				
PAULA J. STATLER	3.7	7,344	12.0	23,473
(MAXINE L. SMART)	6.6	13,610		
C015 HUMAN RESOURCE ASSISTANT MANAGER				
CSE KAREN M. HUNT	12.0	42,426	12.0	44,868
TOTAL ADMINISTRATIVE		86,886		92,892
TOTAL FACULTY		250		250
TOTAL CIVIL SERVICE		309,560		377,730
EXTRA HELP AND OVERTIME		9,862		8,000
STUDENT HELP		4,445		2,453
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		411,003		481,325
CONTRACTUAL SERVICES		17,615		
TRAVEL		5,987		
COMMODITIES		10,957		
EQUIPMENT		40,915		
TELECOMMUNICATIONS		9,437		
OPERATING BUDGET				45,025
***** TOTAL DEPARTMENT		495,914		526,350

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

HUMAN RESOURCES-TRAINING & DEVELOPMENT

1-52450

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		3,180		
TRAVEL		1,291		
COMMODITIES		4,287		
EQUIPMENT		836		
OPERATING BUDGET				
***** TOTAL DEPARTMENT		9,594		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

PUBLIC SAFETY

1-70000

		TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES							
A001	DIRECTOR, PUBLIC SAFETY						
	ROBERT E. FITZGERALD	12.0	50%	42,132	12.0	50%	44,028
	(4-91000)						
C001	STAFF SECRETARY						
	TAMMY K. THOMAS	12.0		31,777	12.0		34,824
C002	POLICE CORPORAL						
	NEG THOMAS N. CLARK	12.0		52,691	12.0		52,489
C003	POLICE SERGEANT						
	EST DAVID B. DOCHERTY	12.0		57,955	12.0		57,733
C004	POLICE OFFICER						
	NEG JESSICA L. BOLTON	6.1		21,517	12.0		45,873
C005	POLICE TELECOMMUNICATOR						
	NEG JAY T. HAINLINE	12.0		32,976	12.0		32,977
C006	POLICE SERGEANT						
	EST JERRY L. HOLLENBACK	11.3		54,180	12.0		57,733
C007	POLICE OFFICER						
	NEG CURTIS L. BILBREY	10.7		35,076	12.0		42,840
	NEG ROBERT K. BAY	1.0		5,249			
C008	POLICE OFFICER						
	NEG TED F. ANDERSON	12.0		43,004	12.0		44,985
C009	POLICE TELECOMMUNICATOR						
	NEG PEGGY F. CALVERT	12.0		33,103	12.0		32,977
C010	POLICE CORPORAL						
	NEG NATHAN K. GARLICK	12.0		52,893	12.0		52,489
C011	POLICE SERGEANT						
	EST ROBERT K. BAY	11.0		51,959	12.0		57,733
C011-B	POLICE OFFICER						
	NEG CURTIS L. BILBREY	1.0		3,894			
C014	POLICE LIEUTENANT						
	CSE SAMUEL K. MORAN	12.0		63,232	12.0		67,104
C015	POLICE OFFICER						
	NEG KERRIE M. BISHOP	12.0		40,470	12.0		42,840
C017	POLICE CORPORAL						
	NEG J T. LOUDEN	12.0		52,489	12.0		52,489
C018	POLICE OFFICER						
	NEG DALE L. THOMPSON	12.0		47,711	12.0		47,712
C023	POLICE CAPTAIN						
	CSE CHRISTOPHER F. JAGIELO	12.0		70,908	12.0		74,100
C025	POLICE TELECOMMUNICATOR						
	NEG SUSAN M. WATSON				12.0		25,098
	NEG STAN G. MERCER	12.0		30,241			
C027	POLICE OFFICER						
	NEG DEREK J. WATTS	12.0		45,688	12.0		45,864

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

PUBLIC SAFETY

1-70000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		42,132		44,028
TOTAL CIVIL SERVICE		827,012		867,860
EXTRA HELP AND OVERTIME		67,939		7,500
STUDENT HELP				
GRAD TOTAL				
RESERVE FOR OVERTIME				65,000
PERSONAL SERVICES TOTAL		937,082		984,388
CONTRACTUAL SERVICES		22,503		
TRAVEL		4,536		
COMMODITIES		10,726		
EQUIPMENT		58,524		
TELECOMMUNICATIONS		19,485		
OPERATION OF AUTOMOTIVE EQUIPMENT		19,150		
OPERATING BUDGET				81,905
***** TOTAL DEPARTMENT		1,072,006		1,066,293

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

AUXILIARY SERVICES

1-71000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, AUXILIARY SERVICES				
(RANDALL L. POWELL)	1.0	6,955		
A001-P DIRECTOR, AUXILIARY SERVICES				
(RANDALL L. POWELL)		38,114		
TOTAL ADMINISTRATIVE		45,069		
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		45,069		
***** TOTAL DEPARTMENT		45,069		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

MAIL SERVICES

1-71400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C001 ROUTE DRIVER				
GEORGE R. KING	12.0	29,710	12.0	33,229
C002 MAILING EQUIPMENT OPERATOR/EXPEDITER I				
ANTHONY J. HENDRICKS	11.7	18,425	12.0	19,284
C003 MAILING EQUIPMENT OPERATOR/EXPEDITER I				
TERESA K. WALLER			12.0	19,634
(JERRY L. BISWELL)		4,359		
C003-L MAILING EQUIPMENT OPERATOR/EXPEDITER I				
TERESA K. WALLER	12.0	18,742		
C004 MAILING SERVICE SUPERVISOR				
CSE KEVIN M. HARE	12.0	40,264	12.0	43,284
TOTAL CIVIL SERVICE		111,499		115,431
EXTRA HELP AND OVERTIME		1,315		1,000
STUDENT HELP		4,888		8,400
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		117,703		124,831
CONTRACTUAL SERVICES		21,053		
TRAVEL		15,215		
COMMODITIES		1,801		
EQUIPMENT		12,534		
TELECOMMUNICATIONS		928		
OPERATION OF AUTOMOTIVE EQUIPMENT		2,016		
OPERATING BUDGET				35,010
***** TOTAL DEPARTMENT		171,250		159,841

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

UNIVERSITY INFORMATION MANAGEMENT SYSTEMS

1-73000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY INFORMATION MANAGEMENT SYSTEM				
ELVIN E. HODGES	12.0	103,512	12.0	108,168
A005 DATA BASE ADMINISTRATOR				
MARCIA A. CRISP	12.0	72,936	12.0	76,224
C001 COMPUTER SYSTEM OPERATIONS SPECIALIST III				
STEPHEN J. ALTENBERN	12.0	44,986	12.0	52,824
C002 APPLICATIONS PROGRAMMER I				
THOMAS E. FORD	12.0	34,478	12.0	36,265
C003 OPERATIONS SUPPORT SERVICE SPECIALIST III				
FREDRICK L. COMBITES	12.0	41,415	12.0	43,118
C004 APPLICATIONS PROGRAMMER I				
MARY RUTH PHILLIPS	12.0	37,633	12.0	39,180
C005 APPLICATIONS PROGRAMMER III				
STACIE M. HUNT			12.0	47,436
C006 APPLICATIONS PROGRAMMER I				
JEFF A. BROWN			12.0	31,813
C007 APPLICATIONS PROGRAMMER I				
MARILYN W. CHU			12.0	41,473
C009 APPLICATIONS PROGRAMMER I				
ANN K. RANDALL			12.0	39,180
C010 SYSTEMS PROGRAMMER I				
ZACHARY D. PRATT	1.5	4,715	12.0	36,600
(KATRINA M. CHRISTIAN)	8.0	25,560		
C011 APPLICATIONS PROGRAMMER II				
ANNETTE L. DAVILA	12.0	44,608	12.0	46,440
C012 APPLICATIONS PROGRAMMER II				
JILL K. GRIFFITH	12.2	36,819	12.0	39,397
C013 ASSOCIATE DIRECTOR				
CSE BRENDA S. PARKS	12.0	75,418	12.0	79,056
C014 MANAGER				
CSE MARCIA K. BLACKLEDGE	12.0	58,618	12.0	61,872
C016 APPLICATIONS PROGRAMMER III				
TERI L. SIKES	12.0	45,870	12.0	48,038
C017 APPLICATIONS PROGRAMMER I				
KEVIN A. MARKHAM			12.0	32,353
C018 SYSTEMS PROGRAMMER II				
SHARON L. RILEY	12.0	41,007	12.0	43,669
C019 DIGITAL COMPUTER OPERATOR III				
JOHN R. PONTIFEX	12.0	29,164	12.0	34,393
C020 APPLICATIONS PROGRAMMER II				
TABITHA L. LITMAN	12.0	37,943	12.0	40,032
C022 APPLICATIONS PROGRAMMER II				
SCOTT SMITH	12.0	40,107	12.0	42,805
C023 STAFF SECRETARY				
BEVERLY J. MCINTYRE	12.0	32,826	12.0	34,537
C025 DIGITAL COMPUTER OPERATOR III				
R J. COOK	12.0	31,457	12.0	34,933
C028 SENIOR APPLICATIONS ANALYST				
CSE TIMOTHY J. ADAMS	12.0	55,696	12.0	58,788

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

UNIVERSITY INFORMATION MANAGEMENT SYSTEMS

1-73000

	TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES						
C029 APPLICATIONS PROGRAMMER I						
SUSAN J. HUSTON	12.0		35,464	12.0		36,913
C030-B DIGITAL COMPUTER OPERATOR I						
TERESA M. MARKLEY				12.0	50%	11,016
ZACHARY D. PRATT	10.5	50%	10,204			
C030-C DIGITAL COMPUTER OPERATOR III						
MARY G. MARTIN	12.0	50%	14,083	12.0	50%	15,661
C031 APPLICATIONS PROGRAMMER I						
CHRISTOPHER J. SMITH	7.0		18,457	12.0		32,354
(DENNIS H. WERLING)	2.0		44,661			
C033 MANAGER						
CSE SUSAN M. THORMAN				12.0		71,688
C034 MANAGER						
CSE PATRICIA E. CORTELYOU	12.0		71,388	12.0		74,604
C036 STAFF SECRETARY						
JOANN KENNEDY	12.0		32,527	12.0		34,105
TOTAL ADMINISTRATIVE			176,448			184,392
TOTAL CIVIL SERVICE			945,103			1,240,543
EXTRA HELP AND OVERTIME			60,463			
STUDENT HELP			27,579			26,497
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			1,209,594			1,451,432
CONTRACTUAL SERVICES			582,555			
TRAVEL			15,513			
COMMODITIES			27,838			
EQUIPMENT			44,211			
TELECOMMUNICATIONS			8,124			
OPERATION OF AUTOMOTIVE EQUIPMENT			693			
OPERATING BUDGET						674,691
***** TOTAL DEPARTMENT			1,888,528			2,126,123

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

1-91300

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
UNEMPLOYMENT COMPENSATION		31,747		30,000
***** TOTAL DEPARTMENT		31,747		30,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

BUSINESS SERVICES

1-51000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, BUSINESS SERVICES				
RONALD G. WARD	12.0	90,298	12.0	95,796
C002 SECRETARY III				
CONNIE S. SMITH	12.0 50%	11,870	12.0 50%	13,219
(3-40200)				
C004 DEPUTY DIRECTOR				
CSE DAVID L. NELSON	12.0	67,908	12.0	70,968
TOTAL ADMINISTRATIVE		90,298		95,796
TOTAL CIVIL SERVICE		79,778		84,187
EXTRA HELP AND OVERTIME				
STUDENT HELP		7,804		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		177,880		179,983
CONTRACTUAL SERVICES		59,135		
TRAVEL		1,129		
COMMODITIES		1,640		
EQUIPMENT		12,925		
OPERATING BUDGET				49,266
***** TOTAL DEPARTMENT		252,709		229,249

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

ACCOUNTING OFFICE

1-51200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C005 ACCOUNT TECHNICIAN I				
CHRISTINE A. SCHAILL	12.0	26,268	12.0	27,384
C006 ACCOUNTANT I				
ROBERT D. O'BEAR	12.0	41,644	12.0	43,357
C007 ACCOUNT TECHNICIAN II				
RHONDA K. VAIL	12.0	27,457	12.0	30,349
C008 ACCOUNTING CLERK				
MARK A. RICHARDSON	12.0	21,253	12.0	23,089
C014 ACCOUNT TECHNICIAN II				
THERESA M. ROE	12.2	30,489	12.0	32,041
C016 ACCOUNTING CLERK				
BENJAMIN M. SOLLENBERGER	12.0	18,554	12.0	19,957
C022 GRANTS AND CONTRACTS ADMINISTRATOR II				
CSE SHANNON M. SUTTON	12.0	46,566	12.0	50,256
C023 ACCOUNT TECHNICIAN III				
NANCY L. KEITHLEY	12.0	30,392	12.0	32,845
C029 ACCOUNT TECHNICIAN I				
DENIS L. BARNES	12.0	23,147	12.0	24,493
C120 GRANTS AND CONTRACTS ADMINISTRATOR I				
CSE PAMELA J. POWELL	12.0	46,056	12.0	48,132
TOTAL CIVIL SERVICE		311,826		331,903
EXTRA HELP AND OVERTIME				
STUDENT HELP				3,546
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		311,826		335,449
CONTRACTUAL SERVICES		93,199		
TRAVEL		5,079		
COMMODITIES		8,690		
EQUIPMENT		13,443		
TELECOMMUNICATIONS		4,527		
OPERATION OF AUTOMOTIVE EQUIPMENT		36		
OPERATING BUDGET				96,884
***** TOTAL DEPARTMENT		436,800		432,333

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

PAYROLL OFFICE

1-51400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C001 ACCOUNT TECHNICIAN I				
GOLDIE E. BLANN	2.6	4,925		
C002 PAYROLL MANAGER				
CSE NANCY CHANG	12.0	40,764	12.0	45,228
C003 PAYROLL SPECIALIST III				
KELLY C. HARKEY	12.0	24,828	12.0	25,909
C006 ASSISTANT PAYROLL MANAGER				
VICKY L. WOOLAM	1.0	2,791	12.0	34,477
(MARNA L. HODGES)	11.0	46,432		
TOTAL CIVIL SERVICE		119,740		105,614
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,205		5,289
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		122,945		110,903
CONTRACTUAL SERVICES		4,766		
COMMODITIES		3,818		
EQUIPMENT		715		
TELECOMMUNICATIONS		1,298		
OPERATING BUDGET				10,594
***** TOTAL DEPARTMENT		133,542		121,497

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

BILLING & RECEIVABLES

1-51700

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C001 BURSAR				
CSE DEBBIE L. SUMMERS	12.0	56,624	12.0	61,596
C002 ACCOUNTANT III				
CSE CHRYSTAL A. ADKISSON	12.0	41,924	12.0	44,604
C006 COLLECTION SPECIALIST I				
PHYLLIS A. TOLAND	12.0	27,597	12.0	28,729
C007 ACCOUNT TECHNICIAN I				
GEORGIA K. ICENOGLE	12.0	22,390	12.0	24,013
C010 COLLECTION SPECIALIST III				
JEAN A. LIVERMORE	12.0	35,163	12.0	36,604
TOTAL CIVIL SERVICE		183,698		195,546
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,784		3,156
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		185,482		198,702
CONTRACTUAL SERVICES		95,506		
TRAVEL		68		
COMMODITIES		5,829		
EQUIPMENT		7,480		
TELECOMMUNICATIONS		3,319		
OPERATING BUDGET				101,228
***** TOTAL DEPARTMENT		297,684		299,930

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

TAX RELIEF ACT OF 1997

1-51750

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		4,931		
TRAVEL		155		
COMMODITIES		1,999		
TELECOMMUNICATIONS		35		
OPERATING BUDGET				13,775
***** TOTAL DEPARTMENT		7,120		13,775

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

FEDERAL INSURANCE COMPENSATION ACT

1-91150

	EXPENDED FY06	BUDGETED FY07
FICA	848,922	875,000
***** TOTAL DEPARTMENT	848,922	875,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

SUPERINTENDENCE

1-80000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, PHYSICAL PLANT				
CHARLES G. DARNELL	12.0	104,352	12.0	109,044
C001 CLERK				
MARY L. HOWE	12.0	25,491	12.0	26,532
C002 STAFF SECRETARY				
SANDRA D. GOOD	12.0	30,223	12.0	34,044
C003 ROUTING DISPATCHER II				
TAMELA L. HIEL	12.0	22,953	12.0	25,010
C004 ROUTING SUPERVISOR				
DEBORAH K. JOHN	12.0	38,387	12.0	44,582
C007 SECRETARY III				
PAMELA S. HANSEN	12.0	19,678	12.0	23,294
C009 BUSINESS MANAGER II				
CSE CATHY C. DWYER	12.0	56,352	12.0	62,520
C010 ACCOUNT TECHNICIAN III				
STACEY L. MAST	12.0	27,986	12.0	29,629
TOTAL ADMINISTRATIVE		104,352		109,044
TOTAL CIVIL SERVICE		221,069		245,611
EXTRA HELP AND OVERTIME		3,877		
STUDENT HELP				4,170
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		329,299		358,825
CONTRACTUAL SERVICES		22,074		
TRAVEL		8,869		
COMMODITIES		10,687		
EQUIPMENT		11,145		
TELECOMMUNICATIONS		17,104		
OPERATION OF AUTOMOTIVE EQUIPMENT		13,376		
OPERATING BUDGET				96,788
***** TOTAL DEPARTMENT		412,554		455,613

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

BUILDING SERVICES

1-80100

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C001 BUILDING SERVICE SUB-FOREMAN				
EST JAMES M. DEWITT	12.0	38,616	12.0	38,616
C002 BUILDING SERVICE FOREMAN				
EST CRANSTON L. WILLIAMS	12.0	42,644	12.0	42,481
C003 BUILDING SERVICE SUB-FOREMAN				
EST NEAL W. THURMAN	8.8	26,140	12.0	38,616
EST NORVEL TAITE	3.7	12,179		
C004 BUILDING SERVICE WORKER				
NEG JANET M. RAUCH	1.5	4,725	12.0	35,112
NEG MARVIN E. ROBERTS	10.4	30,510		
C007 BUILDING SERVICE WORKER				
NEG VICKY D. SHEPLER	12.0	35,235	12.0	35,112
C008 BUILDING SERVICE WORKER				
NEG DANNA K. RYAN	12.0	35,235	12.0	35,112
C009 BUILDING SERVICE WORKER				
NEG ROBERT W. RITTENHOUSE			12.0	35,112
NEG LARRY A. THURMAN	10.5	31,050		
NEG WARREN E. ABBOT	1.5	4,185		
C010 BUILDING SERVICE WORKER				
NEG JANE E. SPRINKLE	12.0	35,100	12.0	35,112
C011 BUILDING SERVICE WORKER				
NEG ALLEN L. KEPPLER	12.0	35,100	12.0	35,112
C012 BUILDING SERVICE WORKER				
NEG W L. SUMMERS	12.0	35,179	12.0	35,112
C013 BUILDING SERVICE WORKER				
NEG JAMES A. MALONEY			12.0	35,112
NEG JOHN J. MILLER	1.5	4,725		
NEG ROBERT W. RITTENHOUSE	8.6	26,177		
NEG KERRY D. EBBERT	1.5	4,185		
C014 BUILDING SERVICE WORKER				
NEG ZULMA H. DAVID	11.4	33,858	12.0	35,112
NEG (MARSHA E. GROTTTS)	0.1	540		
NEG KENNETH G. DEAN	0.2	675		
C015 BUILDING SERVICE WORKER				
NEG JOSEPH R. COLEMAN	12.0	35,235	12.0	35,112
C016 BUILDING SERVICE WORKER				
NEG MARK A. HEFLIN			12.0	35,112
NEG DOROTHY M. HUSTON	0.2	675		
NEG EDWARD W. WEBSTER	8.3	25,110		
NEG LEE A. SMITH	0.1	540		
NEG RONALD E. FOSTER	3.0	8,775		
C017 BUILDING SERVICE WORKER				
NEG JANET L. LINDSEY	12.0	35,235	12.0	35,112
C018 BUILDING SERVICE WORKER				
NEG JAN T. YOUNG	3.5	7,592	12.0	35,112
NEG RANDY J. JAMES	0.2	675		
NEG SONJA L. CREEKMORE	2.2	4,860		
NEG GREG D. TURNER	0.1	540		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

BUILDING SERVICES

1-80100

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C018 BUILDING SERVICE WORKER				
NEG BRENT D. BENTZINGER	1.8	4,313		
NEG MARGARET M. HAMMOND	1.5	4,185		
C019 BUILDING SERVICE WORKER				
NEG TERRY L. MELVIN	12.0	35,235	12.0	35,112
C020 BUILDING SERVICE WORKER				
NEG ROBERTA A. SMITH	12.0	35,100	12.0	35,112
C021 BUILDING SERVICE FOREMAN				
EST MARK SHEPARD	12.0	42,644	12.0	42,481
C024 BUILDING SERVICE WORKER				
NEG WILLIAM L. MASON	12.0	35,370	12.0	35,112
C025 BUILDING SERVICE WORKER				
NEG MICHAEL L. DUFFIE	12.0	35,235	12.0	35,112
C028 BUILDING SERVICE WORKER				
NEG MICHAEL B. BIAS	1.5	4,489	12.0	35,112
NEG RICHARD E. LONGCOR	1.9	4,442		
NEG DANIEL K. LAMBERT	0.2	675		
NEG DANIEL J. DAXENBICHLER	2.2	4,860		
NEG CHARLES W. EDDINGTON	0.1	540		
NEG RICHARD C. LAMBERT	1.8	4,320		
NEG JUDY R. JONES	2.6	6,407		
NEG GARY R. SWANSON	2.0	4,165		
C029 BUILDING SERVICE WORKER				
NEG DANNY R. OSTRANDER			12.0	35,112
NEG NATHAN L. CHAMBERS	3.3	7,895		
NEG DAVID L. JOHNSON	0.2	675		
NEG CYNTHIA J. MITCHELL	2.2	4,617		
NEG PATRICK L. ST JOHN	0.1	540		
NEG RONDA K. WILMOT	3.2	7,487		
NEG (GARY W. POWELL)	1.0	17,988		
C030 BUILDING SERVICE WORKER				
NEG EDWARD W. WEBSTER			12.0	35,112
NEG RANDY E. MCGRUDER	1.5	3,161		
NEG CHARLOTTE L. JONES	1.8	4,207		
NEG TAMMY L. SINNETT	0.2	675		
NEG GLORIA J. HEATON	1.7	4,096		
NEG MARLA M. MILLER	1.5	3,564		
NEG JAMES R. DAVIS	2.6	6,407		
NEG (MARSHA E. GROTTTS)	1.5	4,185		
C032 BUILDING SERVICE WORKER				
NEG LEWIS K. STONEKING	11.7	34,695	12.0	35,112
NEG VERLE E. ROOT	0.1	540		
C033 BUILDING SERVICE WORKER				
NEG DANIEL J. DAXENBICHLER	1.5	4,361	12.0	35,112
NEG DANNY R. OSTRANDER	8.5	23,753		
NEG DAVID L. JOHNSON	0.1	540		
NEG LYLE E. YOUNG JR	1.5	4,185		
NEG RONALD E. FOSTER	0.2	675		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

BUILDING SERVICES

1-80100

		TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES					
C034	BUILDING SERVICE WORKER				
	NEG MARSHA S. ICENOGLE	10.5	31,050	12.0	35,112
	NEG PATRICIA E. FOWLER-ROUSE	1.5	4,185		
C035	BUILDING SERVICE WORKER				
	NEG RANDALL D. LAMBERT	12.0	35,235	12.0	35,112
C036	BUILDING SERVICE WORKER				
	NEG PETE SMITH			12.0	35,112
	NEG PATRICIA E. FOWLER-ROUSE	5.7	16,875		
	NEG DWIGHT L. WHITE	4.8	14,175		
	NEG EDWARD W. WEBSTER	1.5	4,185		
C037	BUILDING SERVICE WORKER				
	NEG CHARLES J. FRITZ	12.0	35,235	12.0	35,112
C038	BUILDING SERVICE WORKER				
	NEG SONJA L. CREEKMORE			12.0	35,112
	NEG CHRISTOPHER R. BEARD	4.0	10,901		
	NEG CYNTHIA L. BRITTON	2.6	5,982		
	NEG DANIEL K. LAMBERT	0.1	540		
	NEG KEVIN W. POTTER	3.3	8,667		
	NEG PHYLLIS FOWLER	1.5	4,241		
	NEG ROGER A. ZELLERS	0.2	675		
C040	BUILDING SERVICE WORKER				
	NEG RALEIGH L. MITCHELL			12.0	35,112
	NEG ANGELA M. HYDE	0.1	540		
	NEG GREG D. TURNER	0.2	675		
	NEG MARK A. HEFLIN	8.5	22,929		
	NEG RICHARD D. ALTERESCU	1.5	4,489		
	NEG WILLIAM J. KIRKPATRICK	1.5	4,185		
C042	BUILDING SERVICE WORKER				
	NEG MARILYN K. HELTON			12.0	35,112
	NEG BRETT J. DETRICK	0.1	540		
	NEG EDWARD C. PETERS	0.2	675		
	NEG JAMES A. PALMER	1.5	4,725		
	NEG PETE SMITH	8.3	25,245		
	NEG ROBERT W. RITTENHOUSE	1.5	4,185		
C043	BUILDING SERVICE WORKER				
	NEG BRENT D. BENTZINGER	3.2	8,782	12.0	35,112
	NEG SHERI E. JOHNSON	0.2	675		
	NEG MICHAEL B. BIAS	2.2	4,860		
	NEG TERRI L. BROWN	0.1	540		
	NEG RICHARD D. ALTERESCU	4.4	10,125		
	NEG PETE SMITH	1.5	4,320		
C044	BUILDING SERVICE WORKER				
	NEG GEORGE R. THOMPSON	12.0	35,235	12.0	35,112
C045	BUILDING SERVICE WORKER				
	NEG VERNA M. PARKINS	12.0	35,235	12.0	35,112
C046	BUILDING SERVICE WORKER				
	NEG ELIZABETH J. SEALS	7.3	21,465	12.0	35,112

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

BUILDING SERVICES

1-80100

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C046-L BUILDING SERVICE WORKER				
NEG BILLIE J. CLAYTON	3.5	7,758		
NEG STEVEN WILLIAMS	1.5	4,185		
C047 BUILDING SERVICE WORKER				
NEG GARY W. STATLER	12.0	35,235	12.0	35,112
C048 BUILDING SERVICE WORKER				
NEG ROBERT J. FORD	12.0	35,235	12.0	35,112
C049 BUILDING SERVICE WORKER				
NEG DAVID G. CAMPBELL	12.0	35,235	12.0	35,112
C050 BUILDING SERVICE WORKER				
NEG CYNTHIA E. ROON	12.3	35,098	12.0	35,112
C051 BUILDING SERVICE WORKER				
NEG GARY R. SWANSON			12.0	35,112
NEG LEE A. SMITH	1.5	4,725		
NEG MARGARET M. HAMMOND	9.0	26,325		
NEG GRETCHEN L. THURMAN	1.5	4,185		
C052 BUILDING SERVICE WORKER				
NEG ROBERT G. JONES	12.0	35,235	12.0	35,112
C055 BUILDING SERVICE WORKER				
NEG DENNIS L. PHILLIPS	12.0	35,235	12.0	35,112
C057 BUILDING SERVICE WORKER				
NEG CATHY A. SMITH	12.0	35,370	12.0	35,112
C058 BUILDING SERVICE WORKER				
NEG MICHAEL D. RUSHER	12.0	35,235	12.0	35,112
C059 BUILDING SERVICE WORKER				
NEG RICHARD D. CROWL	12.0	35,235	12.0	35,112
C061 BUILDING SERVICE WORKER				
NEG ROBERT D. EDDINGTON	12.0	35,235	12.0	35,112
C064 BUILDING SERVICE WORKER				
NEG MICHAEL L. WHITE	11.8	34,020	12.0	35,112
NEG ALAN R. ANDREWS	0.2	675		
NEG RONALD SYDNOR	0.1	540		
C066 BUILDING SERVICE WORKER				
NEG MARVIN E. ROBERTS			12.0	35,112
NEG GRETCHEN L. THURMAN	10.5	31,050		
NEG LARRY A. THURMAN	1.5	4,185		
C067 BUILDING SERVICE WORKER				
NEG CHESTER TOWNSEND II			12.0	35,112
NEG CHRISTOPHER J. BELL	1.5	4,266		
NEG BRIAN BRIGGS	4.0	11,356		
NEG PATRICIA A. SHRYACK	0.2	675		
NEG SUE A. FORMAN	6.2	18,495		
C068 BUILDING SERVICE SUB-FOREMAN				
EST JACQUELINE R. LUCAS	10.5	34,160	12.0	38,616
EST THOMAS P. HINTON	0.2	743		
EST ARTHUR R. THORPE	1.0	3,119		
C069 BUILDING SERVICE WORKER				
NEG DANIEL M. ANDERSON	10.5	31,050	12.0	35,112
NEG THOMAS P. HINTON	1.2	3,510		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

BUILDING SERVICES

1-80100

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C070 BUILDING SERVICE WORKER				
NEG SUE A. FORMAN	1.5	4,590	12.0	35,112
NEG GERALD K. MOORE	9.8	29,410		
NEG BONNIE I. WILSON	0.2	675		
NEG JEFFREY R. SIVILL	0.1	540		
C072 BUILDING SERVICE WORKER				
NEG TYRONE V. COLEMAN	11.7	34,382	12.0	35,112
NEG RONALD E. FOSTER	0.1	540		
C073 BUILDING SERVICE WORKER				
NEG DAVID L. ROUSE	10.5	31,050	12.0	35,112
NEG KENNETH G. DEAN	1.5	4,185		
C074 BUILDING SERVICE WORKER				
NEG MARGARET M. HAMMOND			12.0	35,112
NEG TAMMY L. SINNETT	1.5	4,725		
NEG GARY R. SWANSON	3.8	11,475		
NEG GILBERT L. GADE	0.2	675		
NEG ALAN R. ANDREWS	0.1	540		
NEG MELANIE D. BROOKS	4.5	10,353		
NEG LEE A. SMITH	1.5	4,185		
C075 BUILDING SERVICE WORKER				
NEG STEVEN WILLIAMS	1.0	2,999	12.0	W/C
C075-L BUILDING SERVICE WORKER				
NEG BRIAN BRIGGS			12.0	35,112
NEG KENNETH G. DEAN	1.5	4,590		
NEG KAREN S. LAMM	2.5	5,940		
NEG JAMES P. JOSVAI	0.2	540		
NEG DANNY D. CROWELL	1.1	2,916		
NEG RANDY E. MCGRUDER	1.5	3,456		
NEG ROBERT H. LEWIS	1.5	4,185		
C076 BUILDING SERVICE WORKER				
NEG EDWARD VYHNANEK JR	11.7	34,560	12.0	35,112
NEG WARREN E. ABBOT	0.2	675		
C078 BUILDING SERVICE WORKER				
NEG DAVID L. FLESNER	12.0	35,100	12.0	35,112
C079 BUILDING SERVICE WORKER				
NEG BYRON K. ODEN			12.0	35,112
NEG DWIGHT L. WHITE	1.5	4,590		
NEG CHRIS L. HICKS	10.4	30,510		
C080 SUPT OF BUILDING SERVICES				
CSE GREGORY L. BECK	12.0	54,018	12.0	59,052
C081 BUILDING SERVICE WORKER				
NEG JERRY R. PARRY			12.0	35,112
NEG RONALD SYDNOR	1.5	4,725		
NEG (MARY K. WILSON)	6.9	22,162		
C081-L BUILDING SERVICE WORKER				
NEG KAREN S. LAMM	1.5	3,456		
C082 BUILDING SERVICE SUB-FOREMAN				
EST JACKIE J. OSTER	12.0	38,616	12.0	38,616

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

BUILDING SERVICES

1-80100

		TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES					
C083	BUILDING SERVICE WORKER				
	NEG CHARLOTTE L. JONES			12.0	35,112
	NEG JOHN T. LAWYER	0.2	675		
	NEG KERRY D. EBBERT	1.5	4,725		
	NEG PETE F. ALBANESE	9.4	28,350		
	NEG STEPHEN G. WEAVER	0.1	540		
C084	BUILDING SERVICE WORKER				
	NEG GILBERT L. GADE			12.0	35,112
	NEG VERLE E. ROOT	1.5	4,725		
	NEG JERRY R. PARRY	8.9	26,325		
	NEG RONALD SYDNOR	1.5	4,185		
C086	BUILDING SERVICE WORKER				
	NEG ROBERT M. WARD	12.0	35,235	12.0	35,112
C087	BUILDING SERVICE WORKER				
	NEG MARIE G. COLEMAN	12.0	35,235	12.0	35,112
C088	BUILDING SERVICE WORKER				
	NEG GARY L. EBERT	12.0	35,235	12.0	35,112
C089	BUILDING SERVICE WORKER				
	NEG MELANIE D. BROOKS	1.4	4,165	12.0	35,112
	NEG CYNTHIA L. BRITTON	1.8	4,068		
	NEG LINDA S. UNGER	0.2	675		
	NEG RANDY E. MCGRUDER	1.0	2,052		
	NEG (JAMES W. LIVERMORE)	7.0	26,821		
C092	BUILDING SERVICE WORKER				
	NEG (PATSY C. ZELLERS)	9.7	28,485	12.0	DIS LV
C092-L	BUILDING SERVICE WORKER				
	NEG RICHARD C. LAMBERT	1.5	4,489	12.0	35,112
	NEG MARLA M. MILLER	0.2	540		
C093	BUILDING SERVICE WORKER				
	NEG GERALD K. MOORE (4-39500)	1.5 50%	2,362	12.0 50%	17,556
	NEG WALTER E. SWIDERSKI	8.6 50%			
	NEG STEVEN E. CAMPBELL	2.0 50%	2,014		
C093-L	BUILDING SERVICE WORKER				
	NEG BYRON K. ODEN	8.4 50%	11,415		
	NEG LYNN T. BAINTE	0.2 50%	337		
	NEG VICKIE L. TAIT	0.1 50%	270		
C094	BUILDING SERVICE WORKER				
	NEG PATRICIA E. FOWLER-ROUSE			12.0 62%	21,771
	NEG WARREN E. ABBOT	1.5 28%	1,323		
	NEG MELANIE D. BROOKS	1.8 28%	1,210		
	NEG JAMES A. PALMER	0.2 28%	189		
	NEG JAN T. YOUNG	1.5 28%	804		
C094	BUILDING SERVICE WORKER				
	NEG PATRICIA E. FOWLER-ROUSE	4.7 28%	3,969		
C094-L	BUILDING SERVICE WORKER				
	NEG MARSHA S. ICENOGL	1.5 28%	1,172		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

BUILDING SERVICES

1-80100

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C301 BUILDING SERVICE WORKER				
NEG MARILYN K. HELTON			1.0	2,836
NEG RALEIGH L. MITCHELL	1.0	2,268		
C302 BUILDING SERVICE WORKER				
NEG CATHERINE R. KOESTER			1.0	2,836
NEG LARRY R. JAMES	1.0	2,693		
C303 BUILDING SERVICE WORKER				
NEG HOWARD E. KREPS			1.0	2,836
NEG DANNY R. OSTRANDER	1.0	2,268		
C304 BUILDING SERVICE WORKER				
NEG ALLEN R. BLACK			1.0	2,836
NEG CHRISTOPHER R. BEARD	1.0	2,251		
C305 BUILDING SERVICE WORKER				
NEG FRANKLIN H. WOOLAM			1.0	2,836
NEG TERRY A. MINGUS	1.0	2,268		
C306 BUILDING SERVICE WORKER				
NEG RANDY J. JAMES			1.0	2,836
NEG BYRON K. ODEN	1.0	2,268		
C307 BUILDING SERVICE WORKER				
NEG MELVIN E. LARSON			1.0	2,836
NEG TAMERA K. KLINEDINST	1.0	2,268		
C308 BUILDING SERVICE WORKER				
NEG SHERI E. JOHNSON			1.0	2,836
NEG (LAVENICE Q. BRANCH-WILLIAMS)	0.8	2,180		
C309 BUILDING SERVICE WORKER				
NEG DAVID L. JOHNSON			1.0	2,836
NEG ROSE M. RALEIGH	1.0	2,268		
C310 BUILDING SERVICE WORKER				
NEG BRETT J. DETRICK			1.0	2,836
NEG JAMES A. MALONEY	1.0	2,268		
C311 BUILDING SERVICE WORKER				
NEG TERRI L. BROWN			1.0	2,836
NEG KATENA A. EDDINGTON	0.5	1,285		
NEG MELANIE D. BROOKS	0.5	1,129		
C312 BUILDING SERVICE WORKER				
NEG WILLIAM J. KIRKPATRICK			1.0	2,836
NEG MARTIN L. POLK	1.0	2,268		
C313 BUILDING SERVICE WORKER				
NEG SCOTT E. FISHER			1.0	2,836
NEG MARK A. HEFLIN	1.0	2,268		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

BUILDING SERVICES

1-80100

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
TOTAL CIVIL SERVICE		2,542,160		2,621,841
EXTRA HELP AND OVERTIME		69,207		859
STUDENT HELP		43,871		44,916
GRAD TOTAL				
SUMMER SESSION				
RESERVE FOR OVERTIME				48,000
PERSONAL SERVICES TOTAL		2,655,238		2,715,616
CONTRACTUAL SERVICES		85,499		
TRAVEL		115		
COMMODITIES		62,188		
EQUIPMENT		25,396		
TELECOMMUNICATIONS		1,357		
OPERATION OF AUTOMOTIVE EQUIPMENT		4,787		
OPERATING BUDGET				97,000
***** TOTAL DEPARTMENT		2,834,580		2,812,616

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

BUILDING MAINTENANCE

1-80200

		TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES					
C001	PIPEFITTER SUB-FOREMAN				
	PR WILLIAM N. MORRISON	12.0	65,115	12.0	68,734
C002	CARPENTER				
	PR ROBERT N. SMITH	12.0	48,879	12.0	51,551
C003	PIPEFITTER				
	PR LARRY B. FINCH	12.0	60,613	12.0	61,808
C004	LOCKSMITH				
	GLEN W. WUESTENFELD	1.8	7,400	12.0	50,855
	FRANK J. TATE	6.2	31,923		
C005	PLUMBER				
	PR PAUL A. LUCAS	12.0	54,751	12.0	54,552
C006	CARPENTER				
	PR JAMES M. HALL	12.0	48,504	12.0	51,539
C007	PIPEFITTER				
	PR JAMES R. FORD	0.5	2,607		
C008	PLUMBER SUB-FOREMAN				
	PR KENNETH L. BROWN	12.0	59,684	12.0	59,460
C009	CARPENTER SUB-FOREMAN				
	PR GREG A. BOZARD	12.0	52,304	12.0	55,532
C011	SUPERINTENDENT OF BUILDING MAINTENANCE				
	CSE ROGER L. PHOENIX	12.0	73,944	12.0	82,920
C012	ELECTRICIAN				
	PR SAMUEL F. MARLOW JR	12.0	50,904	12.0	51,757
C013	ELECTRICIAN				
	PR DON TEEL	12.0	50,758	12.0	51,757
C014	ELECTRICIAN				
	PR OLIVER P. HEATON			12.0	51,757
	PR DAVID L. SMASHEY	6.0	25,478		
C015	ELECTRICIAN				
	PR EMILY K. HAUGE	12.0	51,554	12.0	51,757
C016	PAINTER				
	PR MICHAEL W. COUZA	12.0	51,425	12.0	52,368
C017	ELEVATOR MECHANIC				
	PR ANTHONY D. RHONE	12.0	W/C	12.0	60,720
C018	ELECTRICIAN SUB-FOREMAN				
	PR RICHARD J. LEENERTS	12.0	55,218	12.0	55,657
C019	PAINTER				
	PR KEVIN R. HAZELL	12.0	51,425	12.0	52,368
C020	SUPERVISOR OF BUILDING CRAFTSMEN				
	(Vacant)			12.0	47,844
	TOTAL CIVIL SERVICE		842,487		1,012,936
	EXTRA HELP AND OVERTIME		34,999		
	STUDENT HELP				
	GRAD TOTAL				
	SUMMER SESSION				
	RESERVE FOR OVERTIME				22,000
	PERSONAL SERVICES TOTAL		877,485		1,034,936

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

BUILDING MAINTENANCE

1-80200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		31,276		
COMMODITIES		2,674		
EQUIPMENT		8,655		
TELECOMMUNICATIONS		1,895		
OPERATION OF AUTOMOTIVE EQUIPMENT		6,512		
OPERATING BUDGET				146,305
***** TOTAL DEPARTMENT		928,497		1,181,241

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

BUILDING MECHANICAL MAINTENANCE

1-80300

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT				
CSE DONALD R. STROHECKER	12.0	75,564	12.0	82,920
C005 STATIONARY ENGINEER				
NEG DALE L. ANDERSON	12.0	58,538	12.0	61,348
C006 STATIONARY ENGINEER				
NEG JAMES P. ADAMS	12.0	58,764	12.0	61,348
C007 STATIONARY ENGINEER				
NEG MARK G. ANSELMANT	12.0	58,538	12.0	61,348
C008 PIPEFITTER				
PR JAMES R. FORD	11.5	58,475	12.0	61,792
C009 UTILITIES & MAINT. REPAIRMAN				
NEG ROGER N. GRATE	12.0	58,538	12.0	61,348
C010 UTILITIES & MAINT. REPAIRMAN				
NEG JOE E. MORGAN	10.5	51,925	12.0	61,348
C015 MAINTENANCE WORKER				
NEG STEVEN C. INGRAM	12.0	W/C	12.0	W/C
C015-L MAINTENANCE WORKER				
NEG JAMES W. BUFFALO JR	3.7	14,596	12.0	47,060
C016 WATER STATION OPERATOR				
NEG DENNIS W. LITTLE	12.0	58,764	12.0	61,348
C017 UTILITIES & MAINT. REPAIRMAN				
NEG KARL E. YARD	12.0	58,764	12.0	61,348
C020 STATIONARY ENGINEER				
NEG TODD A. KNOX	12.0	58,757	12.0	61,348
C022 ASST CHIEF BLDG OPR ENGINEER				
CSE MICHAEL G. DEWITT	12.0	57,972	12.0	60,576
C023 UTILITIES & MAINT. REPAIRMAN				
NEG DAVID E. LAW	12.0	58,764	12.0	61,348
TOTAL CIVIL SERVICE		727,959		804,480
EXTRA HELP AND OVERTIME		19,920		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE FOR OVERTIME				12,000
PERSONAL SERVICES TOTAL		747,880		816,480
CONTRACTUAL SERVICES		26,134		
TRAVEL		331		
COMMODITIES		946		
EQUIPMENT		6,430		
OPERATION OF AUTOMOTIVE EQUIPMENT		7,594		
OPERATING BUDGET				116,750
***** TOTAL DEPARTMENT		789,315		933,230

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

PERMANENT IMPROVEMENTS

1-80500

	TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES						
C001 ASSISTANT DIRECTOR OF PHYSICAL PLANT						
CSE WILLIAM E. BREWER	12.0		84,360	12.0		88,152
C002 CONSTRUCTION PROJECT COORDINATOR II						
CSE PATRICK C. DOWDALL	12.0		58,306	12.0		61,104
C003 CONSTRUCTION PROJECT COORDINATOR II						
CSE TED RENNER	12.0		51,442	12.0		55,692
C004 CONTRUCTION SUPERINTENDENT						
CSE ELDON E. MORRISON	12.0		54,252	12.0		62,268
C006 ARCHITECTURAL DRAFTSMAN II						
DENNIS L. SMITH	12.0		35,922	12.0		37,392
C007 CIVIL ENGINEER III						
CSE DENNIS K. WELLS	12.0	50%	31,008	12.0	50%	34,788
(4-91000)						
C008 MECHANICAL ENGINEER III						
CSE SCOTT A. COKER	12.0	50%	29,833	12.0	50%	33,252
(4-70600)						
(1-33800)						
C009 ELECTRICAL ENGINEER III						
(Vacant)				12.0	50%	25,890
TOTAL CIVIL SERVICE			345,123			398,538
EXTRA HELP AND OVERTIME						
STUDENT HELP			2,801			2,364
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			347,924			400,902
CONTRACTUAL SERVICES			1,137,029			
COMMODITIES			47,257			
EQUIPMENT			16,775			
TELECOMMUNICATIONS			379			
OPERATION OF AUTOMOTIVE EQUIPMENT			8			
PERMANENT IMPROVEMENTS			339,790			
OPERATING BUDGET						1,390,170
***** TOTAL DEPARTMENT			1,889,162			1,791,072

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

1-80550

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		133,218		
EQUIPMENT		14,598		
TELECOMMUNICATIONS		966		
PERMANENT IMPROVEMENTS		188,103		
***** TOTAL DEPARTMENT		336,885		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

STIPES HALL REPAIR

1-80560

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		91,005		
COMMODITIES		293		
EQUIPMENT		110		
OPERATION OF AUTOMOTIVE EQUIPMENT		149		
***** TOTAL DEPARTMENT		91,557		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

GROUNDS MAINTENANCE

1-80600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C001 CAMPUS PLANNER II				
CSE TARA S. BEAL	12.2	37,403	12.0	41,436
C002 GROUNDS FOREMAN				
FREDERICK M. ADAIR	12.0	46,421	12.0	48,912
C005 GROUNDS WORKER				
MARK D. MELVIN	12.0	35,760	12.0	37,562
C006 GROUNDS WORKER				
DUANE S. SIDWELL	12.0	35,760	12.0	37,562
C008 GROUNDS WORKER				
RICHARD A. THORMAN	12.0	35,760	12.0	37,562
C009 TREE SURGEON				
PAUL D. HUGHES	12.0	47,438	12.0	49,381
C010 GROUNDS GARDENER				
ROBERT E. REED	0.5	316	12.0	31,464
(WALTER ELSNER III)	9.7	33,421		
C011 GROUNDS WORKER				
RICHARD E. GRAY	12.0	28,857	12.0	30,673
C014 GROUNDS WORKER				
NEIL B. HUSTON	12.0	31,877	12.0	35,604
C015 GROUNDS GARDENER				
GERILEE K. HILLYER	12.0	30,500	12.0	32,293
C016 GROUNDS WORKER				
YVONNE ELTING	12.0	28,601	12.0	33,122
C017 GROUNDS WORKER				
BRUCE E. SMART	12.0	35,760	12.0	37,562
C018 ASSISTANT GROUNDS GARDENER				
CHARLES E. BECKER	11.7	25,559	12.0	30,013
TOTAL CIVIL SERVICE		453,432		483,146
EXTRA HELP AND OVERTIME		38,520		32,539
STUDENT HELP		12,596		
GRAD TOTAL				
SUMMER SESSION				
RESERVE FOR OVERTIME				7,000
PERSONAL SERVICES TOTAL		504,547		522,685
CONTRACTUAL SERVICES		43,040		
TRAVEL		62		
COMMODITIES		61,231		
EQUIPMENT		62,619		
OPERATION OF AUTOMOTIVE EQUIPMENT		4,452		
OPERATING BUDGET				60,000
***** TOTAL DEPARTMENT		675,951		582,685

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

LANDSCAPING

1-80650

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		27,914		
TRAVEL		36		
COMMODITIES		20,859		
EQUIPMENT		2,290		
PERMANENT IMPROVEMENTS		951		
OPERATING BUDGET				50,000
***** TOTAL DEPARTMENT		52,050		50,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

UTILITIES PURCHASED

1-80700

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		3,839,154		
COMMODITIES		281,226		
OPERATING BUDGET				4,132,900
***** TOTAL DEPARTMENT		4,120,380		4,132,900

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

HEATING PLANT

1-80800

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C004 STATIONARY FIREMAN HELPER				
NEG GARY A. HUGHES JR	5.0	18,766	12.0	47,401
NEG BRIAN K. WAIBEL	6.5	21,770		
C006 LEAD PLANT STATIONARY ENGINEER				
NEG RAFAEL M. BREEDLOVE	12.0	61,649	12.0	64,607
C011 CHIEF PLANT OPER ENGINEER				
CSE MAX W. OWSLEY	12.0	68,108	12.0	71,712
C013 CENTRAL SYSTEMS CONTROL OPERATOR				
(Vacant)			12.0	48,390
NEG (RONALD E. MORROW)	11.0	55,674		
C014 STATIONARY FIREMAN				
(Vacant)			12.0	53,280
NEG (NOAH W. HORNBAKER)	10.0	52,812		
C016 STATIONARY FIREMAN				
NEG JOHN S. WETTERLING	12.0	53,320	12.0	55,884
TOTAL CIVIL SERVICE		332,099		341,274
EXTRA HELP AND OVERTIME		51,135		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE FOR OVERTIME				48,000
PERSONAL SERVICES TOTAL		383,234		389,274
CONTRACTUAL SERVICES		23,805		
TRAVEL		1,653		
COMMODITIES		2,678		
EQUIPMENT		8,845		
TELECOMMUNICATIONS		1,015		
OPERATING BUDGET				126,000
***** TOTAL DEPARTMENT		421,230		515,274

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

PHYSICAL PLANT STORES

1-80900

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C001 CENTRAL STORES MANAGER II				
CSE LARRY L. ICENOGLE	12.0	58,332	12.0	61,836
C002 CENTRAL STORES MANAGER I				
CSE KATHY COATS	12.0	38,740	12.0	43,896
C003 ROUTE DRIVER				
LINDA J. WINDSOR	10.2	17,952	12.0	22,332
C005 STOREKEEPER II				
SAMUEL F. DANNER	6.4	15,598	12.0	33,937
C005-U STOREKEEPER II				
SAMUEL F. DANNER	5.9	14,385		
TOTAL CIVIL SERVICE		145,007		162,001
EXTRA HELP AND OVERTIME		1,413		
STUDENT HELP		95		6,324
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		146,515		168,325
CONTRACTUAL SERVICES		1,123		
COMMODITIES		4,951		
EQUIPMENT		507		
TELECOMMUNICATIONS		995		
OPERATION OF AUTOMOTIVE EQUIPMENT		187		
OPERATING BUDGET				2,950
***** TOTAL DEPARTMENT		154,278		171,275

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

FIRE PROTECTION

1-81000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		85,500		
OPERATING BUDGET				98,000
***** TOTAL DEPARTMENT		85,500		98,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

HAZARDOUS MATERIAL MANAGEMENT

1-81150

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
CONTRACTUAL SERVICES		21,107		
COMMODITIES		21		
OPERATING BUDGET				15,500
***** TOTAL DEPARTMENT		21,128		15,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

1-13000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES				
DANIEL L. HENDRICKS	10.5	113,768	12.0	135,876
(LAWRENCE C. MORTIER)	1.0	10,910		
A001-P VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES				
(LAWRENCE C. MORTIER)		87,602		
C001 ADMINISTRATIVE AIDE				
LISA L. KRIEG	12.0	30,257	12.0	36,744
C002 PUBLICITY-PROMOTION SPECIALIST				
CSE MARILYN L. PRUITT	11.0	29,830	12.0	34,728
C003 CHIEF CLERK				
TERESA K. REBMAN			10.2	19,131
AVERY L. DAVID	2.7	5,247		
(KELSEY M. PENDELL)	3.6	5,564		
HILARY D. SMITH	3.0	5,385		
TOTAL ADMINISTRATIVE		212,280		135,876
TOTAL CIVIL SERVICE		76,283		90,603
EXTRA HELP AND OVERTIME		3,127		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		291,690		226,479
CONTRACTUAL SERVICES		4,695		
TRAVEL		6,025		
COMMODITIES		3,133		
EQUIPMENT		735		
TELECOMMUNICATIONS		1,548		
OPERATING BUDGET				21,446
***** TOTAL DEPARTMENT		307,826		247,925

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2007

GENERAL ADVANCEMENT AND PUBLIC SERVICES**1-13010**

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE				(8,889)
PERSONAL SERVICES TOTAL				(8,889)
CONTRACTUAL SERVICES		798		
COMMODITIES		48		
EQUIPMENT		11,289		
OPERATING BUDGET				15,511
***** TOTAL DEPARTMENT		12,135		6,622

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

UNIVERSITY MARKETING

1-13030

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY MARKETING				
KRISTIN M. DUNSTAN	11.0	68,750	12.0	78,372
TOTAL ADMINISTRATIVE		68,750		78,372
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		68,750		78,372
CONTRACTUAL SERVICES		191,901		
TRAVEL		3,423		
COMMODITIES		4,257		
EQUIPMENT		2,807		
TELECOMMUNICATIONS		1,007		
OPERATING BUDGET				100,000
***** TOTAL DEPARTMENT		272,145		178,372

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

CAPITAL CAMPAIGN

1-13040

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, DEVELOPMENT (Vacant)			4.0	28,000
A002 DIRECTOR, SPECIAL PROJECTS (LAWRENCE C. MORTIER)	2.5 67%	18,275		
A003 DIRECTOR, SPECIAL PROJECTS (GORDON A. TAYLOR JR)	3.0 50%	13,602	12.0 50%	56,856
TOTAL ADMINISTRATIVE		31,877		84,856
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,493		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		34,370		84,856
CONTRACTUAL SERVICES		162,864		
COMMODITIES		9,457		
***** TOTAL DEPARTMENT		206,691		84,856

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

WESTERN NEWS

1-73900

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
COMMODITIES		37,000		
OPERATING BUDGET				37,000
***** TOTAL DEPARTMENT		37,000		37,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

VISUAL PRODUCTION CENTER

1-74200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C001 INSTR. MATERIALS SPECIALIST				
CSE DIANA L. STEPHENS	12.0	36,258	12.0	38,424
C007 INSTR. MATERIALS SPECIALIST				
CSE JOSEPH S. VANDEMARK II	12.0	44,496	12.0	46,500
C011 PHOTOGRAPHER II				
NEG LINDEN K. BAKER	12.0	33,199	12.0	33,072
C012 MANAGER OF PHOTOGRAPHIC LABORATORY				
CSE LARRY P. DEAN	12.0	46,980	12.0	49,092
C013 SUPERVISOR OF GRAPHIC DESIGN				
CSE JAMES R. WILSON	12.0	46,548	12.0	48,648
C014 STAFF CLERK				
ALICE M. KNAPP	12.0	30,578	12.0	32,281
TOTAL CIVIL SERVICE		238,059		248,017
EXTRA HELP AND OVERTIME		335		
STUDENT HELP		6,791		3,923
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		245,185		251,940
CONTRACTUAL SERVICES		3,307		
TRAVEL		1,169		
COMMODITIES		987		
EQUIPMENT		3,373		
TELECOMMUNICATIONS		630		
OPERATING BUDGET				12,337
***** TOTAL DEPARTMENT		254,651		264,277

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

UNIVERSITY RELATIONS

1-75400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 ASSISTANT VICE PRESIDENT, UNIVERSITY RELATIONS				
JOHN C. MAGUIRE	12.0	98,004	12.0	102,420
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
KARMON M. RUNQUIST	12.0	45,126	12.0	54,528
M000 MISCELLANEOUS FACULTY		300		1,050
G000 GRADUATE ASSISTANT		9,432		6,571
C001 WEBMASTER				
CSE HEATHER M. MCMEEKAN	8.0	24,969	12.0	38,832
C002 PUBLICATIONS MANAGER				
CSE TIMOTHY E. ENGEL	12.0	54,684	12.0	57,144
C003 STAFF CLERK				
ANNE L. WILSON	12.0	29,173	12.0	30,710
C004 GRAPHIC DESIGNER I				
MARK AUSTIN	12.0	32,765	12.0	34,105
C005 GRAPHIC DESIGNER I				
ABIGAIL A. WALKER	12.0	25,721	12.0	27,384
C006 EDITORIAL WRITER				
ALISON R. MCGAUGHEY	4.0	9,113	12.0	29,138
(LAURA M. EGLER)	6.1	11,709		
C008 PRE-PRESS TECHNICIAN II				
MICHAEL D. GRAVINO	12.0	36,092	12.0	38,426
C009 PUBLIC INFORMATION SPECIALIST				
CSE DARCIE R. SHINBERGER	12.0	38,546	12.0	44,112
TOTAL ADMINISTRATIVE		143,130		156,948
TOTAL FACULTY		300		1,050
TOTAL CIVIL SERVICE		262,772		299,851
EXTRA HELP AND OVERTIME		500		1,100
STUDENT HELP		11,849		1,814
GRAD TOTAL		9,432		6,571
SUMMER SESSION				
PERSONAL SERVICES TOTAL		427,983		467,334
CONTRACTUAL SERVICES		10,651		
TRAVEL		1,826		
COMMODITIES		9,380		
EQUIPMENT		2,377		
TELECOMMUNICATIONS		2,924		
OPERATING BUDGET				39,251
***** TOTAL DEPARTMENT		455,141		506,585

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

ALUMNI

1-75800

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, ALUMNI PROGRAMS				
AMY E. SPELMAN			12.0	75,000
(GORDON A. TAYLOR JR)	7.0	63,476		
A001-A DIRECTOR, ALUMNI PROGRAMS				
AMY E. SPELMAN	5.0	21,465		
A001-P DIRECTOR, ALUMNI PROGRAMS				
(GORDON A. TAYLOR JR)		72,812		
A002 ASSOCIATE DIRECTOR, ALUMNI				
(Vacant)			5.0	19,515
AMY E. SPELMAN	7.0	27,321		
C001 CLERK				
SHEILA K. HALEY	8.7 50%	6,969	9.0 50%	8,897
(5-38740)				
C001-B APPLICATIONS PROGRAMMER I				
TERRA J. LITCHFIELD	9.0	24,009	9.0	25,490
C002 STAFF SECRETARY				
JUDITH D. EDWARDS	12.0	31,002	12.0	34,237
C003 CLERK				
BEVERLY J. STUCKWISCH	12.0	19,339	12.0	23,652
C005 ASST DIR. OF ALUMNI RELATIONS				
CSE AMANDA J. SHOEMAKER	12.0	23,150	12.0	32,712
TOTAL ADMINISTRATIVE		185,074		94,515
TOTAL CIVIL SERVICE		104,470		124,988
EXTRA HELP AND OVERTIME		202		
STUDENT HELP		1,654		2,500
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		291,400		222,003
CONTRACTUAL SERVICES		19,414		
TRAVEL		4,973		
COMMODITIES		7,363		
EQUIPMENT		788		
TELECOMMUNICATIONS		4,204		
OPERATING BUDGET				26,136
***** TOTAL DEPARTMENT		328,142		248,139

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

DEVELOPMENT OFFICE

1-76200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A002 ASSISTANT DIRECTOR, DEVELOPMENT				
ULLYSSES TUCKER JR	1.5	7,500	12.0	62,700
(CORRYN N. HALL)	2.5	7,813		
A002-P ASSISTANT DIRECTOR, DEVELOPMENT				
(CORRYN N. HALL)		3,173		
A003 ASSISTANT DIRECTOR, DEVELOPMENT				
KELLIE A. ESTERS	12.0	58,720	12.0	65,712
A004 ASSISTANT DIRECTOR, DEVELOPMENT				
BRADLEY L. BAINTER	12.0	78,498	12.0	94,056
A005 DEVELOPMENT RESEARCH ANALYST				
MIRCEA D. CIUBANCAN	12.0	45,024	12.0	47,052
A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION				
JULIE D. MURPHY	2.0	10,806	12.0	67,752
C001 SECRETARY IV				
HILARY D. SMITH	9.0	16,178	12.0	23,233
C002 CHIEF CLERK				
JANE L. ROBERTS	12.0	27,393	12.0	29,184
C003 ACCOUNTANT I				
CONNIE L. SCARBROUGH	2.5	5,098		
C004 ACCOUNTING CLERK				
DEBORA L. WISSLEAD	2.7	4,912		
C005 ACCOUNTANT III				
CSE JANET S. GABBERT	12.0	43,080	12.0	49,737
TOTAL ADMINISTRATIVE		211,533		337,272
TOTAL CIVIL SERVICE		96,661		102,154
EXTRA HELP AND OVERTIME		65		
STUDENT HELP		10,972		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		319,231		439,426
CONTRACTUAL SERVICES		55,379		
TRAVEL		7,505		
COMMODITIES		30,049		
EQUIPMENT		1,338		
TELECOMMUNICATIONS		18,341		
OPERATING BUDGET				54,256
***** TOTAL DEPARTMENT		431,843		493,682

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

SCHOLARSHIP OFFICE

1-76400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY SCHOLARSHIP ACTIVITIES				
JANICE OWENS	12.0	78,802	12.0	84,096
C001 SECRETARY IV				
CLARENE M. ROYER	12.0	23,548	12.0	27,457
TOTAL ADMINISTRATIVE		78,802		84,096
TOTAL CIVIL SERVICE		23,548		27,457
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		102,350		111,553
CONTRACTUAL SERVICES		5,161		
COMMODITIES		4,306		
TELECOMMUNICATIONS		722		
AWARDS, GRANTS AND MATCH FUNDS		200		
OPERATING BUDGET				7,056
***** TOTAL DEPARTMENT		112,739		118,609

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

SCHOLARSHIP OFFICE - AWARDS AND GRANTS

1-76410

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
AWARDS, GRANTS AND MATCH FUNDS		74,157		58,625
***** TOTAL DEPARTMENT		74,157		58,625

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

VICE PRESIDENT FOR STUDENT SERVICES

1-12500

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR STUDENT SERVICES				
W G. JOHNSON	12.0	133,596	12.0	139,920
A003 ASST. TO THE VICE PRESIDENT FOR STUDENT SERVICES				
MONICA Y. ALLEN	12.0	50,004	12.0	52,260
G000 GRADUATE ASSISTANT		6,388		6,571
C001 SECRETARY III				
TARA N. CHAMBERS	9.5	14,994	12.0	19,477
TOTAL ADMINISTRATIVE		183,600		192,180
TOTAL CIVIL SERVICE		14,994		19,477
EXTRA HELP AND OVERTIME		630		630
STUDENT HELP		10,414		3,000
GRAD TOTAL		6,388		6,571
SUMMER SESSION				
PERSONAL SERVICES TOTAL		216,026		221,858
CONTRACTUAL SERVICES		10,425		
TRAVEL		9,914		
COMMODITIES		3,587		
EQUIPMENT		5,905		
LIBRARY BOOKS		379		
TELECOMMUNICATIONS		3,983		
OPERATING BUDGET				24,822
***** TOTAL DEPARTMENT		250,219		246,680

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

GENERAL STUDENT SERVICES

1-12510

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
F001 PROFESSOR				
(Vacant)			1.0	7,608
CB THOMAS J. CODY	1.0	7,608		
M000 MISCELLANEOUS FACULTY		250		200
TOTAL FACULTY		7,858		7,808
EXTRA HELP AND OVERTIME		250		300
STUDENT HELP				5,400
GRAD TOTAL				
SUMMER SESSION				
RESERVE				75,722
PERSONAL SERVICES TOTAL		8,108		89,230
CONTRACTUAL SERVICES		60,199		
TRAVEL		3,909		
COMMODITIES		53,595		
EQUIPMENT		33,498		
TELECOMMUNICATIONS		5,536		
AWARDS, GRANTS AND MATCH FUNDS		134		
OPERATING BUDGET				88,420
***** TOTAL DEPARTMENT		164,979		177,650

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2007

ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES**1-12600**

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		8,122		8,762
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL		8,122		8,762
SUMMER SESSION				
PERSONAL SERVICES TOTAL		8,122		8,762
CONTRACTUAL SERVICES		1,706		
TRAVEL		601		
COMMODITIES		339		
EQUIPMENT		3,358		
TELECOMMUNICATIONS		589		
OPERATING BUDGET				3,000
***** TOTAL DEPARTMENT		14,715		11,762

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

ELECTRONIC STUDENT SERVICES

1-12800

	TERM		EXPENDED FY06	TERM		BUDGETED FY07
PERSONAL SERVICES						
A001 DIRECTOR, ELECTRONIC STUDENT SERVICES						
ROBERT P. EMMERT JR	12.0		69,876	12.0		73,020
A002 ASSISTANT DIRECTOR, ELECTRONIC STUDENT SERVICES						
(Vacant)				12.0		51,972
G000 GRADUATE ASSISTANT			12,576			13,142
C001 ASSISTANT MANAGER						
CSE CHARLES K. MORGAN	12.0		48,618	12.0		51,528
C002 APPLICATIONS PROGRAMMER II						
MICHAEL A. NETTLES	12.0	50%	17,906	12.0	50%	19,009
(4-39410)						
C003 MICROCOMPUTER SUPPORT SPECIALIST III						
NEG MICHAEL A. HODGES	12.0		34,536	12.0		34,404
C004 WEBMASTER						
CSE JEREMY T. MERRITT	12.0	50%	21,725	12.0	50%	23,292
(4-39410)						
TOTAL ADMINISTRATIVE			69,876			124,992
TOTAL CIVIL SERVICE			122,786			128,233
EXTRA HELP AND OVERTIME						
STUDENT HELP			13,273			11,000
GRAD TOTAL			12,576			13,142
SUMMER SESSION						
PERSONAL SERVICES TOTAL			218,510			277,367
CONTRACTUAL SERVICES			9,730			
COMMODITIES			98			
EQUIPMENT			3,420			
TELECOMMUNICATIONS			3,510			
OPERATING BUDGET						20,070
***** TOTAL DEPARTMENT			235,268			297,437

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

ADMISSIONS

1-17000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A002 DIRECTOR, ADMISSIONS				
ERIC CAMPBELL			12.0	75,000
(T D. GARCIA)	1.0	6,026		
A002-A DIRECTOR, ADMISSIONS				
(KAREN L. HELMERS)	11.0	75%	51,266	
A002-P DIRECTOR, ADMISSIONS				
(T D. GARCIA)		8,899		
A003 ASSISTANT DIRECTOR, UNDERGRADUATE ADMISSIONS				
JENNIFER L. MASON	12.0	41,220	12.0	44,268
A004 ADMISSIONS COUNSELOR				
CARYN N. MORGAN	12.0	29,784	12.0	31,128
A005 ADMISSIONS COUNSELOR				
MONICA J. ESKRIDGE	11.0	30,140	11.0	31,504
A006 ADMISSIONS COUNSELOR				
EMMERSON BUIE	12.0	46,788	12.0	48,900
A007 ADMISSIONS COUNSELOR				
JAMIE J. STAGGS	10.0	25,820	12.0	32,388
A007-P ADMISSIONS COUNSELOR				
(ANTHONY J. TURINI)		1,745		
A009 ADMISSIONS COUNSELOR				
MICHELE J. AURAND	12.0	32,880	12.0	34,368
A010 ADMISSIONS COUNSELOR				
TERRI A. MCLAUGHLIN	12.0	36,936	12.0	39,804
A011 ADMISSIONS COUNSELOR				
RENEE P. SIMPSON	12.0	29,784	12.0	31,128
A013 ASSOCIATE DIRECTOR, ADMISSIONS				
JOAN L. MCENEANY	12.0	56,226	12.0	58,848
A015 ADMISSIONS COUNSELOR				
JEFFREY A. CAIN	12.0	31,320	12.0	35,568
A016 ADMISSIONS COUNSELOR				
BRENDA M. GARCIA-SEARLE	12.0	30,984	12.0	32,388
M000 MISCELLANEOUS FACULTY				360
G000 GRADUATE ASSISTANT		6,288		6,571
C001 STAFF CLERK				
CHERYL A. ALLISON	12.0	26,618	12.0	30,097
C002 ADMISSIONS/RECORDS SPECIALIST I				
GERALD W. QUESENBERRY	12.1	21,746	12.0	26,689
C003 ADMISSIONS/RECORDS OFFICER I				
NEG NANCY L. ALESHIRE	12.0	29,296	12.0	29,184
C004 SECRETARY III				
MISTY D. THOMPSON			12.0	19,477
C005 ADMISSIONS/RECORD OFFICER III				
NEG PAULA S. RHODES	12.0	46,246	12.0	46,069
C006 ADMISSIONS/RECORDS OFFICER II				
NEG JUDY I. KLING	12.0	32,465	12.0	32,341
C007 ADMISSIONS/RECORDS OFFICER II				
NEG SHIRLEY L. THURMAN	12.0	32,138	12.0	32,016
C008 CHIEF CLERK				
CARLA M. FARNIOK	12.0	21,737	12.0	23,196

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

ADMISSIONS

1-17000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
C009 ADMISSIONS/RECORD OFFICER III				
NEG JOANI M. WILSON	1.2	3,563	12.0	30,877
NEG (JANET E. ROOT)	10.0	42,933		
C010 SECRETARY III				
TISHLY A. HERRINGTON	12.0	17,639	12.0	20,856
C011 ADMISSIONS/RECORDS OFFICER II				
NEG M C. HOLLENBACK	12.0	26,984	12.0	26,881
C012 ADMISSIONS/RECORDS SPECIALIST I				
REBECCA J. DORETHY	12.0	22,369	12.0	23,341
C013 ADMISSIONS/RECORDS SPECIALIST I				
JEANINE C. POLLMEIER	12.0	21,646	12.0	22,645
C014 ADMISSIONS/RECORD OFFICER III				
NEG SARA J. GUY	12.0	39,403	12.0	39,252
C016 ADMISSIONS/RECORDS OFFICER I				
NEG SHARON R. MCCAMANT	12.0	31,594	12.0	31,561
TOTAL ADMINISTRATIVE		459,817		495,292
TOTAL FACULTY				360
TOTAL CIVIL SERVICE		416,376		434,482
EXTRA HELP AND OVERTIME		19,385		25,000
STUDENT HELP		12,057		12,131
GRAD TOTAL		6,288		6,571
SUMMER SESSION				
PERSONAL SERVICES TOTAL		913,923		973,836
CONTRACTUAL SERVICES		137,408		
TRAVEL		54,818		
COMMODITIES		85,712		
EQUIPMENT		5,548		
TELECOMMUNICATIONS		23,862		
OPERATION OF AUTOMOTIVE EQUIPMENT		54		
OPERATING BUDGET				318,950
***** TOTAL DEPARTMENT		1,221,325		1,292,786

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

LEARNING TO LEAD

1-41760

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A002 ASST. DIRECTOR, CROSS CULTURAL EDUCATIONAL PROGRAM				
JOAN E. MAZE			12.0	41,849
(NOEL S. HOLMAN)	12.0	42,908		
A002-B ASST. DIRECTOR, CROSS CULTURAL EDUCATIONAL PROGRAM				
JOAN E. MAZE			1.0	3,167
A002-P ASST. DIRECTOR, CROSS CULTURAL EDUCATIONAL PROGRAM				
(NOEL S. HOLMAN)			1.0	5,483
M000 MISCELLANEOUS FACULTY		14,400		15,000
G000 GRADUATE ASSISTANT		6,681		7,694
TOTAL ADMINISTRATIVE		42,908		50,499
TOTAL FACULTY		14,400		15,000
EXTRA HELP AND OVERTIME				1,300
STUDENT HELP				
GRAD TOTAL		6,681		7,694
SUMMER SESSION				
PERSONAL SERVICES TOTAL		63,989		74,493
CONTRACTUAL SERVICES		60,543		
TRAVEL		4,105		
COMMODITIES		2,126		
TELECOMMUNICATIONS		1,033		
OPERATING BUDGET				82,000
***** TOTAL DEPARTMENT		131,796		156,493

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

WOMEN'S CENTER

1-43200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS				
JANINE CAVICCHIA	12.0	59,424	12.0	62,100
G000 GRADUATE ASSISTANT		6,288		6,571
C001 STAFF SECRETARY				
CAROLYN K. ENGLISH	12.0	30,641	12.0	34,824
TOTAL ADMINISTRATIVE		59,424		62,100
TOTAL CIVIL SERVICE		30,641		34,824
EXTRA HELP AND OVERTIME				
STUDENT HELP		723		894
GRAD TOTAL		6,288		6,571
SUMMER SESSION				
PERSONAL SERVICES TOTAL		97,076		104,389
CONTRACTUAL SERVICES		1,281		
TRAVEL		408		
COMMODITIES		6,057		
EQUIPMENT		1,640		
TELECOMMUNICATIONS		719		
OPERATING BUDGET				8,138
***** TOTAL DEPARTMENT		107,181		112,527

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

MATCHING FUNDS

1-51100

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
AWARDS, GRANTS AND MATCH FUNDS		229,500		229,500
***** TOTAL DEPARTMENT		229,500		229,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

STUDENT DEVELOPMENT & ORIENTATION

1-61000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, STUDENT DEVELOPMENT AND ORIENTATION				
TRACY L. SCOTT	12.0	58,622	12.0	64,092
A002 ASSISTANT DIRECTOR, SDO FOR PROJECTS & SERVICES				
VIAN S. NEALLY	12.0	40,250	12.0	43,644
G000 GRADUATE ASSISTANT		12,576		13,142
C003 SECRETARY IV				
JAN M. WYS	12.0	29,971	12.0	31,201
TOTAL ADMINISTRATIVE		98,872		107,736
TOTAL CIVIL SERVICE		29,971		31,201
EXTRA HELP AND OVERTIME				
STUDENT HELP		8,199		3,548
GRAD TOTAL		12,576		13,142
SUMMER SESSION				
PERSONAL SERVICES TOTAL		149,618		155,627
CONTRACTUAL SERVICES		11,762		
TRAVEL		4,103		
COMMODITIES		39,516		
EQUIPMENT		14,786		
TELECOMMUNICATIONS		2,496		
OPERATING BUDGET				10,700
***** TOTAL DEPARTMENT		222,281		166,327

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

SUMMER ORIENTATION - STUDENT SERVICES

1-61050

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		2,750		
C001 BUILDING SERVICE WORKER				
NEG CHARLOTTE L. JONES	0.9	1,949		
C002 BUILDING SERVICE WORKER				
NEG CYNTHIA J. MITCHELL	0.8	2,038		
C003 BUILDING SERVICE WORKER				
NEG CYNTHIA L. BRITTON	0.8	2,052		
C004 BUILDING SERVICE WORKER				
NEG KAREN S. LAMM	0.5	1,080		
TOTAL FACULTY		2,750		
TOTAL CIVIL SERVICE		7,119		
EXTRA HELP AND OVERTIME		257		
STUDENT HELP		23,259		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		33,386		
CONTRACTUAL SERVICES		29,099		
COMMODITIES		2,525		
OPERATING BUDGET				45,672
***** TOTAL DEPARTMENT		65,010		45,672

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

STUDENT JUDICIAL PROGRAMS

1-61100

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,436		4,960
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		3,436		4,960
CONTRACTUAL SERVICES		1,228		
TRAVEL		757		
COMMODITIES		1,438		
EQUIPMENT		8,778		
OPERATING BUDGET				4,000
***** TOTAL DEPARTMENT		15,637		8,960

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

COUNSELING CENTER

1-61200

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 COUNSELOR, UNIVERSITY COUNSELING CENTER				
CB STEPHANY JOY-NEWMAN	9.0	78,543	9.0	82,080
A001-B COUNSELOR, UNIVERSITY COUNSELING CENTER				
CB STEPHANY JOY-NEWMAN	1.5	13,091		
A002 COUNSELOR, UNIVERSITY COUNSELING CENTER				
BURT G. SORKEY	10.0	37,780	10.0	39,490
A003 DIRECTOR, UNIVERSITY COUNSELING CENTER				
JAMES E. DITULIO	12.0	71,920	12.0	80,448
A004 COUNSELOR, UNIVERSITY COUNSELING CENTER				
CB MICHAEL E. ILLOVSKY	12.0	95,590	12.0	96,132
A005 COUNSELOR, UNIVERSITY COUNSELING CENTER				
JOANN BLOOMBERG	9.0	19,913	10.0	23,125
(3-28200)				
A008 COUNSELOR, UNIVERSITY COUNSELING CENTER				
MARSHA J. DACE			10.0	36,000
(ANNE M. EDSALL)	9.0	42,867		
A008-P COUNSELOR, UNIVERSITY COUNSELING CENTER				
(ANNE M. EDSALL)		25,584		
A009 COUNSELOR, UNIVERSITY COUNSELING CENTER				
ADA M. MACIAS	10.0	42,840	10.0	44,770
A010 COUNSELOR, UNIVERSITY COUNSELING CENTER				
JOANNE HOOPER	9.0	33,552	9.0	35,064
G000 GRADUATE ASSISTANT		18,864		19,713
C001 SECRETARY IV				
PATRISHA J. CLARK	12.0	20,185	12.0	23,964
C001-L CLERK				
SHERRY J. LAVINGON	2.1	2,856		
C002 STAFF SECRETARY				
BECKY S. WAYLAND	12.0	34,223	12.0	35,629
TOTAL ADMINISTRATIVE		461,679		437,109
TOTAL CIVIL SERVICE		57,264		59,593
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,691		2,215
GRAD TOTAL		18,864		19,713
SUMMER SESSION				
PERSONAL SERVICES TOTAL		540,497		518,630
CONTRACTUAL SERVICES		6,270		
TRAVEL		3,747		
COMMODITIES		3,860		
EQUIPMENT		6,474		
TELECOMMUNICATIONS		2,713		
OPERATING BUDGET				22,177
***** TOTAL DEPARTMENT		563,561		540,807

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

DISABILITY SUPPORT SERVICES

1-61300

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, DISABILITY SUPPORT SERVICES				
TARA MILLER	5.6	26,040	12.0	57,468
A001-A DIRECTOR, DISABILITY SUPPORT SERVICES				
ROBIN R. HYMAN	6.3	22,090		
A002 SPECIALIST, LEARNING				
ROBIN R. HYMAN	5.6	17,153	12.0	37,860
G000 GRADUATE ASSISTANT		8,716		19,702
G000-T TEACHING ASSISTANT				566
C001 SECRETARY IV				
ANGELA D. LAFRANCE	4.7	8,533	12.0	22,609
(ROBERTA F. TYSON)	5.0	20,338		
TOTAL ADMINISTRATIVE		65,283		95,328
TOTAL CIVIL SERVICE		28,871		22,609
EXTRA HELP AND OVERTIME		37,497		19,478
STUDENT HELP		15,060		7,000
GRAD TOTAL		8,716		20,268
SUMMER SESSION				
PERSONAL SERVICES TOTAL		155,428		164,683
CONTRACTUAL SERVICES		11,781		
TRAVEL		2,551		
COMMODITIES		5,280		
EQUIPMENT		7,353		
TELECOMMUNICATIONS		1,937		
OPERATING BUDGET				12,424
***** TOTAL DEPARTMENT		184,330		177,107

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

CAREER SERVICES

1-61400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, PLACEMENT				
ALFRED A. WATERS	12.0	82,404	12.0	86,112
A004 ASSOCIATE DIRECTOR, CAREER SERVICES				
MARTIN J. KRAL	12.0	55,200	12.0	57,684
G000 GRADUATE ASSISTANT				
		25,152		22,999
C002 SECRETARY III				
BEVERLY S. SHORT	9.5	16,682	12.0	25,817
C005 SECRETARY III				
AMELIA D. NORTRUP	1.2	2,811	12.0	25,452
(MOLLY B. RICE)	2.4	1,930		
(BARB J. WOODFORD)	5.0	12,555		
C006 SECRETARY III				
CATHERINE M. MCCOURT	12.0	30,175	12.0	31,418
TOTAL ADMINISTRATIVE		137,604		143,796
TOTAL CIVIL SERVICE		64,153		82,687
EXTRA HELP AND OVERTIME				
STUDENT HELP		4,094		5,143
GRAD TOTAL		25,152		22,999
SUMMER SESSION				
PERSONAL SERVICES TOTAL		231,003		254,625
CONTRACTUAL SERVICES		11,692		
TRAVEL		2,610		
COMMODITIES		8,534		
EQUIPMENT		741		
TELECOMMUNICATIONS		2,425		
OPERATING BUDGET				26,452
***** TOTAL DEPARTMENT		257,005		281,077

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

STUDENT ASSISTANCE AND PARENT SERVICES CENTER

1-61500

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, STUDENT ASSISTANCE CENTER				
KAROLYNN A. HEUER	12.0	58,080	12.0	60,696
A003 ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER				
KATHY J. MEYERS	9.7	26,465	12.0	33,960
G000 GRADUATE ASSISTANT				
		1,179		6,571
TOTAL ADMINISTRATIVE		84,545		94,656
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,023		5,000
GRAD TOTAL		1,179		6,571
SUMMER SESSION				
PERSONAL SERVICES TOTAL		88,747		106,227
CONTRACTUAL SERVICES		4,011		
TRAVEL		826		
COMMODITIES		3,394		
EQUIPMENT		5,667		
TELECOMMUNICATIONS		1,513		
OPERATING BUDGET				9,887
***** TOTAL DEPARTMENT		104,158		116,114

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

STUDENT ACTIVITIES

1-62600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,095		1,166
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		1,095		1,166
CONTRACTUAL SERVICES		6,917		
TRAVEL		193		
COMMODITIES		2,096		
EQUIPMENT		8,022		
TELECOMMUNICATIONS		778		
OPERATING BUDGET				6,665
***** TOTAL DEPARTMENT		19,101		7,831

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

FINANCIAL AID

1-63000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, FINANCIAL AID				
WILLIAM J. BUSHAW	12.0	89,100	12.0	93,108
A002 ASSOCIATE DIRECTOR, FINANCIAL AID				
COLBY C. SELLERS	12.0	67,068	12.0	70,092
A004 ASSISTANT DIRECTOR, FINANCIAL AID				
MICHAEL L. ULMER	12.0	56,064	12.0	58,584
G000 GRADUATE ASSISTANT				3,286
C001 STAFF SECRETARY				
DOROTHY J. BUSBY	12.0	34,898	12.0	36,325
C002 FINANCIAL AID ADVISER III				
TERI L. WAUGH	12.0	38,463	12.0	40,044
C003 FINANCIAL AID ADVISER III				
PAMELA K. GRISWOLD	12.0	32,898	12.0	34,249
C004 FINANCIAL AID ADVISER III				
CYNTHIA K. EWALT	12.0	30,247	12.0	31,490
C005 CHIEF CLERK				
CLARA E. CAMPBELL	12.0	22,722	12.0	26,388
C006 STAFF CLERK				
ELWANDA A. SCOTT	12.0	27,411	12.0	31,213
C007 FINANCIAL AID ADVISER IV				
CSE TERESA A. HARE	12.0	47,124	12.0	49,248
C008 CHIEF CLERK				
GAYLE L. VINCENT	12.0	25,428	12.0	28,393
C009 FINANCIAL AID ADVISER IV				
CSE GEORGIA G. CASSIDY	12.0	47,124	12.0	49,248
C011 SECRETARY IV				
JANELLE R. WORTHINGTON	12.0	22,712	12.0	26,437
C012 PROCEDURES AND SYSTEMS ANALYST II				
RICHARD E. STULTS	12.0	37,543	12.0	41,642
C013 FINANCIAL AID ADVISER IV				
CSE JANICE J. WAYLAND	12.0	47,124	12.0	49,248
C014 FINANCIAL AID ADVISER III				
RITA A. KING	12.0	38,463	12.0	40,044
C015 ACCOUNTANT II				
CSE RACHEL A. SUTTON	12.0	39,612	12.0	41,400
C016 CLERK				
LINDA R. WALLER	9.2	25,590	12.0	35,352
C017 SECRETARY III				
DIANNA CRUM	11.0	17,618	12.0	22,309
C017-L CLERICAL ASSISTANT				
ERIN C. WHERLEY	1.0	1,211		
C018 ACCOUNTANT II				
CSE JOAN M. BRENNER	12.0	37,740	12.0	40,068

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

FINANCIAL AID

1-63000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		212,232		221,784
TOTAL CIVIL SERVICE		573,929		623,098
EXTRA HELP AND OVERTIME		7,685		12,000
STUDENT HELP		2,336		2,337
GRAD TOTAL				3,286
SUMMER SESSION				
PERSONAL SERVICES TOTAL		796,181		862,505
CONTRACTUAL SERVICES		6,116		
TRAVEL		2,011		
COMMODITIES		4,946		
EQUIPMENT		10,585		
TELECOMMUNICATIONS		5,361		
OPERATING BUDGET				17,441
***** TOTAL DEPARTMENT		825,200		879,946

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

FINANCIAL AID-AWARDS & GRANTS

1-63100

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
AWARDS, GRANTS AND MATCH FUNDS		389,375		383,100
***** TOTAL DEPARTMENT		389,375		383,100

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

GWENDOLYN BROOKS CULTURAL CENTER

1-63400

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, GWENDOLYN BROOKS CULTURAL CENTER				
BELINDA J. CARR	12.0	49,032	12.0	51,240
G000 GRADUATE ASSISTANT				
		12,576		13,142
C001 SECRETARY IV				
CHERYL L. NELSON	12.0	27,766	12.0	29,149
TOTAL ADMINISTRATIVE		49,032		51,240
TOTAL CIVIL SERVICE		27,766		29,149
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,827		1,828
GRAD TOTAL		12,576		13,142
SUMMER SESSION				
PERSONAL SERVICES TOTAL		91,201		95,359
CONTRACTUAL SERVICES		4,719		
TRAVEL		2,600		
COMMODITIES		2,110		
EQUIPMENT		6,350		
TELECOMMUNICATIONS		1,909		
OPERATING BUDGET				11,639
***** TOTAL DEPARTMENT		108,889		106,998

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

CASA LATINA

1-63800

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 DIRECTOR, CASA LATINA				
ALDA GODINES	12.0	49,020	12.0	51,228
G000 GRADUATE ASSISTANT		17,685		19,713
C001 STAFF SECRETARY				
REBECCA L. EBey	11.5	25,916	12.0	27,613
TOTAL ADMINISTRATIVE		49,020		51,228
TOTAL CIVIL SERVICE		25,916		27,613
EXTRA HELP AND OVERTIME				
STUDENT HELP		540		674
GRAD TOTAL		17,685		19,713
SUMMER SESSION				
PERSONAL SERVICES TOTAL		93,161		99,228
CONTRACTUAL SERVICES		2,820		
TRAVEL		684		
COMMODITIES		3,862		
EQUIPMENT		9,025		
TELECOMMUNICATIONS		531		
OPERATING BUDGET				7,355
***** TOTAL DEPARTMENT		110,083		106,583

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

INTERCOLLEGIATE ATHLETICS

1-76600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
A001 ASST. VP FOR STUDENT SERVICES & DIR. OF ATHLETICS				
TIM M. VAN ALSTINE	12.0	102,478	12.0	114,660
A002 ATHLETIC TRAINER				
MICHAEL P. PENDERGAST	11.0	53,377	11.0	57,101
A003 ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS				
J D. ROCHE	3.0	18,150		
A004 ATHLETIC TRAINER				
MOLLY L. ANDERSON			11.0	37,587
(KELLY J. MCBRIDE)	9.0	29,430		
(AMANDA K. KAUFMAN)	1.0	3,384		
A006 ASST ATHLETICS DIRECTOR, MEDIA SERVICE & BROADCAST				
JASON P. KAUFMAN	12.0	37,490	12.0	39,720
A009 ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS				
KATHLEEN M. ORBAN	12.0	65,590	12.0	79,188
F003 EXECUTIVE ASSISTANT				
CHRISTOPHER T. ANDERSON			12.0	37,728
F004 EXECUTIVE ASSISTANT				
TRENT A. BECKER			12.0	41,580
(JOSEPH M. PROTSMAN)	7.0	38,647		
F004-P EXECUTIVE ASSISTANT				
(JOSEPH M. PROTSMAN)		41,020		
F005 EXECUTIVE ASSISTANT				
DEREK THOMAS	12.0	98,922	12.0	103,908
F007 EXECUTIVE ASSISTANT				
MONTE M. HENDERSON	10.0	34,230	10.0	36,440
F008 EXECUTIVE ASSISTANT				
JOSHUA D. MCCALL	10.0	34,280	10.0	37,950
F009 EXECUTIVE ASSISTANT				
STEPHEN R. MCKANE	2.2	7,875	10.0	36,580
(PARKER A. WILDEMAN)	6.5	24,460		
F011 EXECUTIVE ASSISTANT				
THOMAS W. CASEY	11.3	57,607	12.0	63,744
F012 EXECUTIVE ASSISTANT				
DON PATTERSON	12.0	100,384	12.0	107,064
F013 EXECUTIVE ASSISTANT				
DAVID A. JAMES	12.0	49,416	12.0	51,648
F016 EXECUTIVE ASSISTANT				
THADDAEUS WARD	9.0	30,807	10.0	35,780
(RONNIE HARMON)	1.0	3,536		
F019 EXECUTIVE ASSISTANT				
(LOREENA L. ANDERSON)	3.0	8,367	11.0	32,065
F025 EXECUTIVE ASSISTANT				
HOLLY R. VAN VLYMEN	3.0	10,024		
F026 EXECUTIVE ASSISTANT				
LESLIE S. CRANE	12.0	88,812	12.0	92,820
F027 EXECUTIVE ASSISTANT				
MICHAEL STEVENSON	12.0	43,956	12.0	45,936
F029 EXECUTIVE ASSISTANT				
KIMBERLY D. MCKAY	12.0	39,862	12.0	43,404

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2007

INTERCOLLEGIATE ATHLETICS

1-76600

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
F030 EXECUTIVE ASSISTANT				
STEVE D. WILLIAMS	12.0	27,880	12.0	31,356
F031 EXECUTIVE ASSISTANT				
MARK M. HENDRICKSON	12.0	67,524	12.0	70,572
F033 EXECUTIVE ASSISTANT				
(BRIDGET A. FOURNIE)	3.0	7,334		
F036 EXECUTIVE ASSISTANT				
STANFORD D. HYMAN	10.0	36,971	10.0	39,770
F037 EXECUTIVE ASSISTANT				
TODD A. SCHULTZE	12.0	48,648	12.0	50,844
M000 MISCELLANEOUS FACULTY		1,903		11,436
C001 SECRETARY III				
SUSAN WELSH	12.0	20,516	12.0	24,854
C002 STAFF SECRETARY				
CARLA J. OLIVER	2.0	4,655	12.0	28,740
(BONNIE S. RIGGENS)	9.0	32,337		
C004 INTERCOLLEGIATE ATHLETICS EQUIPMENT SPECIALIST				
DAN W. ROUSE	10.0	24,745	10.0	27,590
C005 SECRETARY IV				
TERRY L. WALLICK	12.0	31,621	12.0	32,917
TOTAL ADMINISTRATIVE		309,899		328,256
TOTAL FACULTY		902,463		970,625
TOTAL CIVIL SERVICE		113,874		114,101
EXTRA HELP AND OVERTIME		4,249		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		1,330,486		1,412,982
COMMODITIES		8,484		
EQUIPMENT		25,758		
***** TOTAL DEPARTMENT		1,364,728		1,412,982

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

RESERVE

1-90000

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
PERSONAL SERVICES				
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE FOR SICK LEAVE PAYOUTS				1,400,000
RESERVE				309,143
PERSONAL SERVICES TOTAL				1,709,143
OPERATING BUDGET				3,391,662
***** TOTAL DEPARTMENT				5,100,805

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2007

CMS GROUP INSURANCE

1-91100

	TERM	EXPENDED FY06	TERM	BUDGETED FY07
GROUP INSURANCE		1,744,800		
OPERATING BUDGET				1,744,800
***** TOTAL DEPARTMENT		1,744,800		1,744,800

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2007

APPROPRIATED FUNDS TOTAL

TOTAL ADMINISTRATIVE	18,299,178	19,306,700
TOTAL FACULTY	40,565,911	42,252,527
TOTAL CIVIL SERVICE	17,645,884	19,309,569
TOTAL REGULAR PERSONAL SERVICES	76,510,973	80,868,796
DIFFERENTIAL/OTHER	554,870	168,106
STUDENT HELP	877,188	702,894
GRAD TOTAL	1,853,559	1,970,198
ESTIMATE FOR SUMMER SCHOOL	1,247,318	546,462
RETIREMENT		
RESERVE		2,743,544
PERSONAL SERVICES TOTAL	81,043,909	87,000,000
UNEMPLOYMENT COMPENSATION	31,748	30,000
FICA	848,922	875,000
GROUP INSURANCE	1,744,800	
CONTRACTUAL SERVICES	10,636,910	
TRAVEL	915,203	
COMMODITIES	1,859,903	
EQUIPMENT	2,575,780	
LIBRARY BOOKS	1,578,607	
TELECOMMUNICATIONS	591,921	
OPERATION OF AUTOMOTIVE EQUIPMENT	72,437	
AWARDS, GRANTS AND MATCH FUNDS	724,540	383,100
PERMANENT IMPROVEMENTS	529,420	
OPERATING BUDGET		21,105,300
***** TOTAL REQUEST *****	103,154,100	109,393,400