

APPROPRIATED FUNDS BUDGET

Fiscal Year 2013



**WESTERN
ILLINOIS
UNIVERSITY**

Macomb and Quad Cities

WESTERN ILLINOIS UNIVERSITY
INTERNAL BUDGET
2012-2013

The FY2013 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2012 and amounts budgeted for expenditure in FY2013.

FY2013 budgets reflect operating budget allocations effective July 1, 2012. All salary increases approved and implemented as of November 2, 2012 are included in FY2013 individual salaries. Amounts reported as expended for FY2012 reflect actual expenditures as of June 30, 2012, including FY2012 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2013 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	PAGE NUMBER
ACCOUNTING & FINANCE	1- 28400	II-41
ACCOUNTING OFFICE	1- 51200	III-17
ADA ACCOMMODATIONS	1- 50130	I-8
ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	1- 73000	III-13
ADMISSIONS	1- 17000	V-5
ADVISING & ACADEMIC SERVICES CENTER	1- 44600	II-139
AFRICAN-AMERICAN STUDIES	1- 20800	II-4
AGRICULTURE	1- 20000	II-37
AGRICULTURE - FARM	1- 20400	II-39
ALUMNI	1- 75800	I-13
ART	1- 27200	II-84
ART GALLERY	1- 27210	II-86
ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	1- 14010	II-3
ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES	1- 12600	V-3
ATHLETIC TRAINING	1- 34210	II-68
BILLING & RECEIVABLES	1- 51700	III-19
BIOLOGICAL SCIENCES	1- 21200	II-5
BOARD OF TRUSTEES	1- 11015	I-3
BROADCASTING	1- 26300	II-80
BUDGET OFFICE	1- 50200	I-9
BUILDING MAINTENANCE	1- 80200	III-30
BUILDING MECHANICAL MAINTENANCE	1- 80300	III-32
BUILDING MECHANICAL MAINTENANCE PLUMBING & FITTING	1- 80250	III-31
BUILDING SERVICES	1- 80100	III-24
BUSINESS & TECHNOLOGY GENERAL INSTRUCTIONAL EXPENSE	1- 14510	II-36
BUSINESS ADVISING CENTER	1- 28300	II-40
BUSINESS SERVICES	1- 51000	III-16
CAMPUS SUSTAINABILITY	1- 11080	I-6
CAPITAL CAMPAIGN	1- 13040	IV-4
CAREER SERVICES	1- 61400	V-16
CASA LATINA	1- 63800	V-24
CENTENNIAL HONORS COLLEGE	1- 43000	II-136
CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION	1- 32800	II-64
CENTER FOR ECONOMIC EDUCATION	1- 30210	II-49
CENTER FOR INNOVATION IN TEACHING & RESEARCH	1- 43400	II-137
CENTER FOR INTERNATIONAL STUDIES	1- 41100	II-110
CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	1- 30600	II-57
CHEMISTRY	1- 22000	II-14
CHILLER RENTAL AND REPLACEMENT	1- 80590	III-36
COMMENCEMENT	1- 11520	II-121
COMMUNICATION	1- 26400	II-81
COMMUNICATION SCIENCES & DISORDERS	1- 26500	II-83

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2013 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	PAGE NUMBER
COMPUTER SCIENCES	1- 28600	II-43
CONFERENCES & NON-CREDIT PROGRAMS	1- 45700	II-111
CONVOCATION, NEW STUDENT	1- 11580	II-126
COUNSELING CENTER	1- 61200	V-14
COUNSELOR EDUCATION	1- 48100	II-106
CURRICULUM & INSTRUCTION	1- 32600	II-62
DEAN, COLLEGE OF ARTS & SCIENCES	1- 14000	II-2
DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	1- 14500	II-35
DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES	1- 15000	II-52
DEAN, COLLEGE OF FINE ARTS & COMMUNICATION	1- 15500	II-78
DEVELOPMENT OFFICE	1- 76200	IV-8
DEVELOPMENT-HONORS/INTERNATIONAL STUDIES/LIBRARY	1- 40200	II-98
DIETETICS, FASHION MERCHANDISING, & HOSPITALITY	1- 33400	II-66
DISABILITY RESOURCE CENTER	1- 61300	V-15
DISTANCE EDUCATION SUPPORT	1- 45800	II-112
ECONOMICS & DECISION SCIENCES	1- 30200	II-48
EDUCATION & HUMAN SERVICES DEVELOPMENT	1- 15020	II-54
EDUCATION & HUMAN SERVICES MARKETING	1- 15030	II-55
EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL	1- 15010	II-53
EDUCATIONAL & INTERDISCIPLINARY STUDIES	1- 32200	II-60
EDUCATIONAL LEADERSHIP	1- 33000	II-65
EDUCATIONAL/PUBLIC SERVICE RADIO	1- 74600	II-92
ELECTRONIC STUDENT SERVICES	1- 12800	V-4
EMERGENCY PREPAREDNESS	1- 12060	III-7
ENGINEERING TECHNOLOGY	1- 33800	II-50
ENGLISH & JOURNALISM	1- 25600	II-30
ENTREPRENEURSHIP & TECHNOLOGY	1- 72500	II-141
EQUAL OPPORTUNITY & ACCESS OFFICE	1- 50100	I-7
ETHICS STUDY CENTER	1- 29200	II-47
EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	1- 50650	II-140
FACULTY SENATE	1- 43800	II-138
FALL ORIENTATION - ACADEMIC AFFAIRS	1- 11560	II-125
FALL ORIENTATION - STUDENT SERVICES	1- 61060	V-12
FEDERAL INSURANCE COMPENSATION ACT (FICA)	1- 91150	III-22
FINANCIAL AID	1- 63000	V-19
FINANCIAL AID-AWARDS & GRANTS	1- 63100	V-21
FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP	1- 63200	V-22
FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE	1- 15510	II-79
FIRE PROTECTION	1- 81000	III-41
FOREIGN LANGUAGES & LITERATURES	1- 26000	II-34
FRESHMAN FIRST YEAR EXPERIENCE	1- 11540	II-123
GENERAL ADMINISTRATIVE	1- 12010	III-2

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2013 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	PAGE NUMBER
GENERAL ADVANCEMENT & PUBLIC SERVICES	1- 13010	IV-2
GENERAL INSTITUTIONAL EXPENSE	1- 11010	I-2
GENERAL INSTRUCTIONAL EXPENSE	1- 11510	II-120
GENERAL STUDENT SERVICES	1- 12510	V-2
GEOGRAPHY	1- 22400	II-16
GEOLOGY	1- 22800	II-17
GOVERNMENT RELATIONS	1- 76000	I-14
GRADUATE STUDIES	1- 16500	II-128
GWENDOLYN BROOKS CULTURAL CENTER	1- 63400	V-23
HAZARDOUS MATERIAL MANAGEMENT	1- 81150	III-42
HEALTH SCIENCES	1- 34600	II-69
HEATING PLANT	1- 80800	III-39
HISTORY	1- 25200	II-28
HUMAN RESOURCES	1- 52400	III-8
HUMAN RESOURCES - TRAINING & DEVELOPMENT	1- 52450	III-9
ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	1- 91300	III-15
INSTITUTE FOR ENVIRONMENTAL STUDIES	1- 21210	II-7
INSTITUTE FOR RURAL AFFAIRS	1- 30240	II-129
INSTITUTIONAL MEMBERSHIPS	1- 11020	III-3
INSTITUTIONAL RESEARCH & PLANNING	1- 50400	I-11
INSTITUTIONAL RESEARCH & PLANNING-NESSE	1- 11060	I-5
INSTRUCTIONAL DESIGN & TECHNOLOGY	1- 31800	II-59
INSURANCE	1- 12030	III-4
INTERCOLLEGIATE ATHLETICS	1- 76600	V-27
INTERNAL AUDITING	1- 50300	I-10
KIBBE LIFE SCIENCE STATION	1- 21220	II-8
KINESIOLOGY	1- 35200	II-72
LABORATORY ANIMAL CARE	1- 21400	II-9
LANDSCAPE MAINTENANCE	1- 80600	III-37
LAW ENFORCEMENT & JUSTICE ADMINISTRATION	1- 36200	II-75
LEARNING TO LEAD	1- 41760	V-7
LEGAL SERVICES	1- 12050	III-6
LIBRARIES	1- 40000	II-94
LIBRARIES-MATERIALS & PERIODICALS	1- 40100	II-97
MAIL SERVICES	1- 71400	III-12
MANAGEMENT & MARKETING	1- 29000	II-45
MATCHING FUNDS	1- 51100	V-9
MATH & SCIENCE DISTANCE LEARNING	1- 75200	II-77
MATHEMATICS	1- 21600	II-10
MEMORIAL HALL INFRASTRUCTURE	1- 11590	II-127
MILITARY SCIENCE	1- 35800	II-74
MUSIC	1- 27600	II-87

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2013 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	PAGE NUMBER
NURSING	1- 21700	II-13
OFF-CAMPUS INSTRUCTION STIPENDS	1- 45900	II-113
ONLINE DEVELOPMENT & COURSE OFFERING	1- 11570	II-109
PAYROLL OFFICE	1- 51400	III-18
PERMANENT IMPROVEMENTS	1- 80500	III-34
PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	1- 80550	III-35
PHILOSOPHY & RELIGIOUS STUDIES	1- 24800	II-27
PHYSICAL PLANT STORES	1- 80900	III-40
PHYSICS	1- 23200	II-18
PLANT ADMINISTRATION	1- 80000	III-23
POLITICAL SCIENCE	1- 24000	II-21
PRESIDENT'S OFFICE	1- 11000	I-1
PROVOST & ACADEMIC VICE PRESIDENT	1- 11500	II-1
PSYCHOLOGY	1- 23600	II-19
PUBLIC SAFETY	1- 70000	III-10
PURCHASING OFFICE	1- 51800	III-21
RECREATION, PARK & TOURISM ADMINISTRATION	1- 35000	II-70
REGIONAL DEVELOPMENT	1- 30300	II-131
REGISTRAR	1- 41000	II-132
RESEARCH MATCHING	1- 41610	II-135
RISK MANAGEMENT	1- 12040	III-5
SCHOLARSHIP OFFICE	1- 76400	V-25
SCHOLARSHIP OFFICE - AWARDS & GRANTS	1- 76410	V-26
SOCIAL WORK	1- 24410	II-56
SOCIOLOGY & ANTHROPOLOGY	1- 24400	II-24
SPONSORED PROJECTS	1- 41600	II-134
STUDENT ACTIVITIES	1- 62600	V-18
STUDENT ASSISTANCE & PARENT SERVICES CENTER	1- 61500	V-17
STUDENT DEVELOPMENT & ORIENTATION	1- 61000	V-10
STUDENT JUDICIAL PROGRAMS	1- 61100	V-13
SUMMER ORIENTATION - ACADEMIC AFFAIRS	1- 11550	II-124
SUMMER ORIENTATION - STUDENT SERVICES	1- 61050	V-11
TAX RELIEF ACT	1- 51750	III-20
TECHNOLOGY INFRASTRUCTURE SUPPORT SERVICES	1- 73200	II-116
TECHNOLOGY SECURITY	1- 11070	II-114
TELEVISION SERVICES	1- 75350	IV-6
THEATRE & DANCE	1- 28000	II-90
UNDERGRADUATE CATALOG	1- 11530	II-122
UNIVERSITY MARKETING	1- 13030	IV-3
UNIVERSITY MASTER PLAN	1- 11050	I-4
UNIVERSITY RELATIONS	1- 75400	IV-7
UNIVERSITY TECHNOLOGY	1- 72900	II-115

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2013 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	PAGE NUMBER
UNIVERSITY TECHNOLOGY SERVICES	1- 75300	II-118
UTILITIES PURCHASED	1- 80700	III-38
VICE PRESIDENT FOR ADMINISTRATIVE SERVICES	1- 12000	III-1
VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES	1- 13000	IV-1
VICE PRESIDENT FOR QUAD CITIES AND PLANNING	1- 11030	VI-1
VICE PRESIDENT FOR STUDENT SERVICES	1- 12500	V-1
VISUAL PRODUCTION CENTER	1- 74200	IV-5
WESTERN NEWS	1- 73900	I-12
WESTERN SURVEY RESEARCH CENTER	1- 24200	II-23
WIU QC ACADEMIC ADVISING	1- 45200	VI-6
WIU QC ADMINISTRATION	1- 45000	VI-2
WIU QC ADMISSIONS	1- 45100	VI-4
WIU QC ARTS & SCIENCES	1- 46000	II-100
WIU QC BUSINESS & TECHNOLOGY	1- 47000	II-101
WIU QC COMMENCEMENT	1- 45150	VI-5
WIU QC DEVELOPMENT	1- 45350	VI-9
WIU QC EDUCATION & HUMAN SERVICES	1- 48000	II-104
WIU QC ENGINEERING	1- 47100	II-103
WIU QC FINE ARTS & COMMUNICATION	1- 49000	II-107
WIU QC LIBRARY	1- 45500	II-99
WIU QC MARKETING	1- 45250	VI-7
WIU QC MUSEUM STUDIES	1- 49100	II-108
WIU QC OPERATIONS & MAINTENANCE	1- 45600	VI-11
WIU QC RIVERFRONT BUILDING	1- 45050	VI-3
WIU QC STUDENT SERVICES	1- 45400	VI-10
WIU QC TECHNOLOGICAL SERVICES	1- 45300	VI-8
WIU QC UTILITIES	1- 45650	VI-12
WIUM SUBCARRIER	1- 74800	II-93
WOMEN'S CENTER	1- 43200	V-8
WOMEN'S STUDIES	1- 24500	II-26

Western Illinois University
Operating Expenditures
(in thousands of \$)

Summary of Operations Costs by Source of Funds

	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013 est.</u>
General Revenue Funds	\$ 58,421.6	\$ 56,391.1	\$ 56,182.7	\$ 55,538.3	\$ 52,147.8
American Recovery and Reinvestment Act Funds	-	3,528.5	-	-	-
Income Funds	59,234.7	57,529.3	60,874.9	68,668.8	74,852.2
Local Grants	304.3	326.1	151.9	156.7	156.7
State Grants	3,303.7	3,923.5	3,615.4	3,366.8	3,366.8
Federal Grants	16,428.0	23,232.5	25,902.2	28,240.3	28,240.3
Private Grants and Contracts	1,212.6	1,636.9	1,721.6	2,113.7	2,113.7
Auxiliary Facilities	48,710.6	48,098.1	48,365.9	49,185.0	60,615.2
Other	<u>21,639.1</u>	<u>20,437.5</u>	<u>21,527.7</u>	<u>21,507.3</u>	<u>21,507.3</u>
Total	\$ 209,254.6	\$ 215,103.5	\$ 218,342.3	\$ 228,776.9	\$ 243,000.0

Summary of Operations Costs by Function

	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013 est.</u>
Instruction	\$ 73,949.1	\$ 74,891.2	\$ 74,715.1	\$ 79,450.2	\$ 82,560.0
Organized Research	2,332.2	2,819.9	3,078.5	6,074.1	6,710.8
Public Service	13,360.8	14,520.8	14,244.6	14,774.0	16,104.0
Academic Support	9,442.7	8,936.4	8,228.4	8,701.9	9,289.4
Student Services	33,295.8	38,966.8	42,381.8	41,066.6	45,383.6
Institutional Support	9,030.4	8,715.9	8,983.7	9,277.7	9,499.8
Physical Plant	29,370.8	27,968.1	28,294.0	30,200.5	30,192.1
Independent Operations	34,473.9	34,165.6	34,260.0	34,943.1	38,766.3
CMS Group Health Insurance	2,567.6	2,619.7	2,648.0	2,724.2	2,831.4
FICA/Medicare	<u>1,431.3</u>	<u>1,499.1</u>	<u>1,508.2</u>	<u>1,564.6</u>	<u>1,662.6</u>
TOTAL	\$ 209,254.6	\$ 215,103.5	\$ 218,342.3	\$ 228,776.9	\$ 243,000.0

Summary of Operations Costs by Object of Expenditure

	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013 est.</u>
Personal Services	\$ 119,984.6	\$ 124,285.1	\$ 123,387.8	\$ 124,874.2	\$ 132,270.0
Contractual Services	41,693.3	39,277.4	40,157.8	44,153.6	46,580.0
Travel	2,033.2	1,734.0	1,417.0	1,645.0	1,850.0
Commodities	4,725.1	4,002.7	3,913.3	3,936.3	4,663.4
Equipment	5,884.6	3,764.5	3,905.0	9,195.9	5,500.0
Awards and Grants	17,640.8	23,599.4	27,101.0	25,261.2	28,800.0
Telecommunications	1,310.2	1,188.0	860.0	994.8	1,230.0
Operation of Auto	618.9	625.0	839.5	922.2	1,041.8
Permanent Improvements	790.1	1,048.7	560.2	3,261.9	1,300.0
Other	10,574.9	11,459.9	12,044.5	10,243.0	15,070.0
CMS Group Health Insurance	2,567.6	2,619.7	2,648.0	2,724.2	2,844.8
FICA/Medicare	<u>1,431.3</u>	<u>1,499.1</u>	<u>1,508.2</u>	<u>1,564.6</u>	<u>1,850.0</u>
TOTAL	\$ 209,254.6	\$ 215,103.5	\$ 218,342.3	\$ 228,776.9	\$ 243,000.0

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2013 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2012 EXPENSE			FY2013 BUDGET			
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING	
PRESIDENT									
6C	1-	50130	ADA ACCOMMODATIONS	\$4,214	-	\$4,214	\$9,506	-	\$9,506
6E	1-	75800	ALUMNI	294,851	270,621	24,230	308,283	292,614	15,669
6A	1-	11015	BOARD OF TRUSTEES	32,088	-	32,088	29,792	-	29,792
6A	1-	50200	BUDGET OFFICE	104,220	98,606	5,614	138,955	131,436	7,519
7A	1-	11080	CAMPUS SUSTAINABILITY	5,377	-	5,377	8,134	-	8,134
6C	1-	50100	EQUAL OPPORTUNITY AND ACCESS OFFICE	245,055	202,293	42,762	228,442	208,670	19,772
6A	1-	11010	GENERAL INSTITUTIONAL EXPENSE	235,777	-	235,777	41,865	8,308	33,557
6E	1-	76000	GOVERNMENT RELATIONS	141,490	131,593	9,897	103,391	100,836	2,555
6A	1-	50400	INSTITUTIONAL RESEARCH & PLANNING	281,369	271,525	9,844	300,600	296,215	4,385
1F3	1-	11060	INSTITUTIONAL RESEARCH & PLANNING-NSSE	18,001	-	18,001	20,000	-	20,000
6B	1-	50300	INTERNAL AUDITING	151,676	143,327	8,349	156,171	150,876	5,295
6A	1-	11000	PRESIDENT'S OFFICE	403,673	376,832	26,841	411,179	393,181	17,998
7L	1-	11050	UNIVERSITY MASTER PLAN	134,331	-	134,331	-	-	-
6E	1-	73900	WESTERN NEWS	84,968	-	84,968	37,000	-	37,000
TOTAL - PRESIDENT			\$2,137,090	\$1,494,797	\$642,293	\$1,793,318	\$1,582,136	\$211,182	
PROVOST & ACADEMIC VICE PRESIDENT									
4A	1-	14000	DEAN, COLLEGE OF ARTS & SCIENCES	\$649,228	\$571,424	\$77,804	\$716,546	\$594,727	\$121,819
1A	1-	14010	ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	311,307	207,818	103,489	282,751	193,713	89,038
1A	1-	20800	AFRICAN-AMERICAN STUDIES	361,530	347,381	14,149	460,807	452,607	8,200
1A	1-	21200	BIOLOGICAL SCIENCES	2,032,272	1,921,202	111,070	2,166,000	2,059,873	106,127
1A	1-	22000	CHEMISTRY	1,297,910	1,225,462	72,448	1,233,166	1,173,666	59,500
1A	1-	25600	ENGLISH AND JOURNALISM	3,251,867	3,172,233	79,634	3,181,423	3,108,848	72,575
1A	1-	26000	FOREIGN LANGUAGES & LITERATURES	598,529	573,372	25,157	709,706	687,511	22,195
1A	1-	22400	GEOGRAPHY	1,119,961	1,066,680	53,281	1,174,164	1,125,322	48,842
1A	1-	22800	GEOLOGY	601,683	567,404	34,279	587,877	557,725	30,152
1A	1-	25200	HISTORY	1,178,089	1,145,947	32,142	1,332,519	1,300,255	32,264
2A	1-	21210	INSTITUTE FOR ENVIRONMENTAL STUDIES	184,155	179,164	4,991	202,984	197,984	5,000
1F3	1-	21220	KIBBE LIFE SCIENCE STATION	75,475	40,114	35,361	80,678	45,878	34,800
1A	1-	21400	LABORATORY ANIMAL CARE	55,190	46,412	8,778	56,772	47,872	8,900
1A	1-	21600	MATHEMATICS	2,732,593	2,668,643	63,950	2,494,553	2,431,081	63,472
1A	1-	21700	NURSING	973,563	932,912	40,651	1,043,225	1,003,225	40,000

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2013 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2012 EXPENSE			FY2013 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1A	1- 24800	PHILOSOPHY & RELIGIOUS STUDIES	709,966	694,328	15,638	742,615	731,015	11,600
1A	1- 23200	PHYSICS	766,304	711,460	54,844	820,505	771,713	48,792
1A	1- 24000	POLITICAL SCIENCE	1,161,504	1,101,473	60,031	1,081,244	1,056,182	25,062
1A	1- 23600	PSYCHOLOGY	2,322,343	2,249,622	72,721	2,256,638	2,196,901	59,737
1A	1- 24400	SOCIOLOGY AND ANTHROPOLOGY	1,585,645	1,551,216	34,429	1,621,984	1,590,032	31,952
3C	1- 24200	WESTERN SURVEY RESEARCH CENTER	16,803	12,077	4,726	12,958	7,958	5,000
1A	1- 24500	WOMEN'S STUDIES	364,448	356,939	7,509	367,441	358,881	8,560
		TOTAL - COLLEGE OF ARTS & SCIENCES	\$22,350,365	\$21,343,283	\$1,007,082	\$22,626,556	\$21,692,969	\$933,587
4A	1- 14500	DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	\$660,213	\$616,170	\$44,043	\$683,683	\$635,145	\$48,538
1A	1- 14510	BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	54,692	6,000	48,692	52,209	21,467	30,742
1A	1- 28400	ACCOUNTING AND FINANCE	1,975,442	1,928,782	46,660	1,851,725	1,808,421	43,304
1A	1- 20000	AGRICULTURE	1,342,181	1,309,602	32,579	1,265,142	1,233,246	31,896
3B	1- 20400	AGRICULTURE - FARM	220,370	209,898	10,472	201,939	191,455	10,484
1F3	1- 28300	BUSINESS ADVISING CENTER	408,065	396,627	11,438	421,432	409,390	12,042
6E	1- 30210	CENTER FOR ECONOMIC EDUCATION	3,837	-	3,837	4,000	-	4,000
1A	1- 28600	COMPUTER SCIENCES	1,937,071	1,883,545	53,526	2,023,089	1,971,653	51,436
1A	1- 30200	ECONOMICS AND DECISION SCIENCES	1,299,304	1,265,619	33,685	1,281,351	1,251,847	29,504
1A	1- 33800	ENGINEERING TECHNOLOGY	1,221,760	1,179,420	42,340	1,139,105	1,097,205	41,900
1F3	1- 29200	ETHICS STUDY CENTER	-	-	-	2,672	-	2,672
1A	1- 29000	MANAGEMENT AND MARKETING	2,779,445	2,714,684	64,761	2,532,802	2,469,100	63,702
		TOTAL - COLLEGE OF BUSINESS & TECHNOLOGY	\$11,902,380	\$11,510,347	\$392,033	\$11,459,149	\$11,088,929	\$370,220
4A	1- 15000	DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES	\$746,441	\$702,856	\$43,585	\$798,591	\$747,046	\$51,545
1A	1- 15010	EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXPENSE	197,335	7,200	190,135	147,559	37,103	110,456
1A	1- 34210	ATHLETIC TRAINING	2,792	-	2,792	3,445	-	3,445
3C	1- 32800	CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION	52,083	52,083	-	53,388	53,388	-
1F3	1- 30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	1,236,999	1,064,125	172,874	1,244,723	1,064,362	180,361
1A	1- 32600	CURRICULUM & INSTRUCTION	2,267,329	2,210,196	57,133	1,856,454	1,801,345	55,109
1A	1- 33400	DIETETICS, FASHION MERCHANDISING, AND HOSPITALITY	915,705	886,567	29,138	938,953	912,553	26,400
6E	1- 15020	EDUCATION AND HUMAN SERVICES DEVELOPMENT	72,850	68,052	4,798	-	-	-
1E	1- 15030	EDUCATION AND HUMAN SERVICES MARKETING	14,796	-	14,796	972	972	-
1A	1- 32200	EDUCATIONAL AND INTERDISCIPLINARY STUDIES	1,275,757	1,251,052	24,705	1,350,497	1,321,567	28,930
1A	1- 33000	EDUCATIONAL LEADERSHIP	562,893	517,328	45,565	635,861	588,781	47,080
1A	1- 34600	HEALTH SCIENCES	1,199,862	1,176,019	23,843	1,248,548	1,225,118	23,430
1A	1- 31800	INSTRUCTIONAL DESIGN & TECHNOLOGY	771,480	746,341	25,139	787,213	764,113	23,100

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2013 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2012 EXPENSE			FY2013 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1A	1- 35200	KINESIOLOGY	2,007,511	1,961,581	45,930	2,017,977	1,971,777	46,200
1A	1- 36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	2,240,099	2,195,978	44,121	1,994,547	1,946,404	48,143
1F3	1- 75200	MATH & SCIENCE DISTANCE LEARNING	294,491	252,411	42,080	302,581	260,731	41,850
1A	1- 35800	MILITARY SCIENCE	34,984	23,207	11,777	39,666	27,566	12,100
1A	1- 35000	RECREATION, PARK AND TOURISM ADMINISTRATION	1,223,410	1,188,564	34,846	1,189,234	1,156,234	33,000
1A	1- 24410	SOCIAL WORK	488,810	466,934	21,876	489,685	464,935	24,750
		TOTAL - COLLEGE OF EDUCATION & HUMAN SERVICES	\$15,605,627	\$14,770,494	\$835,133	\$15,099,894	\$14,343,995	\$755,899
4A	1- 15500	DEAN, FINE ARTS AND COMMUNICATION	\$537,271	\$454,933	\$82,338	\$630,295	\$606,295	\$24,000
1A	1- 15510	FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXPENS	8,478	1,500	6,978	132,244	54,980	77,264
1A	1- 27200	ART	1,413,887	1,334,001	79,886	1,455,743	1,379,572	76,171
1F1	1- 27210	ART GALLERY	68,378	57,536	10,842	74,321	59,392	14,929
1A	1- 26300	BROADCASTING	710,421	655,641	54,780	767,657	712,857	54,800
1A	1- 26400	COMMUNICATION	1,325,553	1,281,044	44,509	1,297,847	1,258,750	39,097
1A	1- 26500	COMMUNICATION SCIENCES & DISORDERS	624,478	609,101	15,377	677,614	660,614	17,000
3D	1- 74600	EDUCATIONAL/PUBLIC SERVICE RADIO	487,656	487,240	416	441,212	440,796	416
1A	1- 27600	MUSIC	3,621,182	3,536,516	84,666	3,656,119	3,578,026	78,093
1A	1- 28000	THEATRE AND DANCE	1,479,542	1,421,964	57,578	1,538,701	1,458,701	80,000
3D	1- 74800	WIUM SUBCARRIER	84,918	84,918	-	77,076	77,076	-
		TOTAL - COLLEGE OF FINE ARTS & COMMUNICATION	\$10,361,764	\$9,924,394	\$437,370	\$10,748,829	\$10,287,059	\$461,770
6E	1- 40200	DEVELOPMENT - HONORS / INTERNATIONAL STUDIES / LIBRARY	\$44,536	\$37,503	\$7,033	\$66,252	\$51,252	\$15,000
4B	1- 40000	LIBRARIES	3,291,616	3,084,793	206,823	3,400,143	3,195,843	204,300
4B	1- 40100	LIBRARIES-MATERIALS & PERIODICALS	1,522,163	-	1,522,163	1,516,200	-	1,516,200
		TOTAL - LIBRARIES	\$4,858,315	\$3,122,296	\$1,736,019	\$4,982,595	\$3,247,095	\$1,735,500
1A	1- 48100	COUNSELOR EDUCATION	\$639,645	\$624,234	\$15,411	\$600,569	\$584,069	\$16,500
1A	1- 46000	WIU - QC ARTS & SCIENCES	502,051	502,051	-	533,216	533,216	-
1A	1- 47000	WIU - QC BUSINESS & TECHNOLOGY	1,317,925	1,317,925	-	1,566,418	1,566,418	-
1A	1- 48000	WIU - QC EDUCATION & HUMAN SERVICES	1,733,293	1,730,750	2,543	1,726,071	1,723,071	3,000
1A	1- 47100	WIU - QC ENGINEERING	454,672	399,096	55,576	613,668	558,668	55,000
1A	1- 49000	WIU - QC FINE ARTS & COMMUNICATION	69,273	69,273	-	124,731	124,731	-
4B	1- 45500	WIU - QC LIBRARY	114,775	114,775	-	121,393	121,393	-
1A	1- 49100	WIU - QC MUSEUM STUDIES	90,281	86,340	3,941	101,104	96,604	4,500
		TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES	\$4,921,915	\$4,844,444	\$77,471	\$5,387,170	\$5,308,170	\$79,000

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2013 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2012 EXPENSE			FY2013 BUDGET			
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING	
1F3	1-	41100	CENTER FOR INTERNATIONAL STUDIES	\$489,710	\$430,435	\$59,275	\$600,248	\$520,132	\$80,116
3B	1-	45700	CONFERENCES & NON-CREDIT PROGRAMS	141,159	135,619	5,540	149,294	143,742	5,552
1F3	1-	45800	DISTANCE EDUCATION SUPPORT	492,082	473,106	18,976	535,976	504,876	31,100
1A	1-	45900	OFF-CAMPUS INSTRUCTION STIPENDS	98,620	24,875	73,745	145,000	40,000	105,000
1A	1-	11570	ONLINE DEVELOPMENT AND COURSE OFFERINGS	1,158,571	563,852	594,719	750,220	525,220	225,000
			TOTAL - DISTANCE LEARNING, INT'L STUDIES AND OUTREACH	\$2,380,142	\$1,627,887	\$752,255	\$2,180,738	\$1,733,970	\$446,768
1F2	1-	73200	TECHNOLOGY INFRASTRUCTURE SUPPORT SERVICES	\$1,964,309	\$1,254,385	\$709,924	\$1,637,106	\$1,359,806	\$277,300
6C	1-	11070	TECHNOLOGY SECURITY	110,335	97,380	12,955	112,816	99,816	13,000
6C	1-	72900	UNIVERSITY TECHNOLOGY	185,363	185,170	193	219,774	135,774	84,000
1F2	1-	75300	UNIVERSITY TECHNOLOGY SERVICES	1,107,418	1,100,471	6,947	1,181,943	970,943	211,000
			TOTAL - UNIVERSITY TECHNOLOGY	\$3,367,425	\$2,637,406	\$730,019	\$3,151,639	\$2,566,339	\$585,300
6A	1-	11500	PROVOST & ACADEMIC VICE PRESIDENT	\$917,741	\$899,122	\$18,619	\$912,478	\$897,406	\$15,072
1A	1-	11510	GENERAL INSTRUCTIONAL EXPENSE	209,235	91,633	117,602	899,042	574,031	325,011
1A	1-	11512	GENERAL INSTRUCTIONAL EXPENSE RESERVE FOR SUMMER	-	-	-	690,000	690,000	-
A	1-	44600	ADVISING & ACADEMIC SERVICES CENTER	869,910	839,728	30,182	858,261	821,201	37,060
1F3	1-	43000	CENTENNIAL HONORS COLLEGE	310,320	283,234	27,086	369,267	340,903	28,364
1F3	1-	43400	CENTER FOR INNOVATION IN TEACHING & RESEARCH	314,781	255,784	58,997	377,204	280,347	96,857
5A	1-	11520	COMMENCEMENT	51,082	14,266	36,816	52,000	-	52,000
5A	1-	11580	CONVOCATION, NEW STUDENT	22,287	1,025	21,262	16,500	-	16,500
7G	1-	11590	MEMORIAL HALL INFRASTRUCTURE	1,300	-	1,300	-	-	-
3C	1-	72500	ENTREPRENEURSHIP AND TECHNOLOGY	12,665	-	12,665	46,000	-	46,000
3C	1-	50650	EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	25,602	9,746	15,856	54,250	9,250	45,000
1F3	1-	43800	FACULTY SENATE	39,558	36,072	3,486	44,761	40,884	3,877
1E	1-	11560	FALL ORIENTATION - ACADEMIC AFFAIRS	3,400	3,400	-	10,700	5,700	5,000
1F3	1-	11540	FRESHMAN FIRST YEAR EXPERIENCE	177,467	119,226	58,241	326,920	250,920	76,000
4A	1-	16500	GRADUATE STUDIES	316,877	282,180	34,697	318,496	273,546	44,950
A	1-	30240	INSTITUTE FOR RURAL AFFAIRS	1,518,559	1,451,437	67,122	1,688,409	1,603,684	84,725
3C	1-	30300	REGIONAL DEVELOPMENT	132,242	130,129	2,113	18,120	18,120	-
1E	1-	41000	REGISTRAR	784,425	706,859	77,566	841,238	757,840	83,398
2B	1-	41610	RESEARCH MATCHING	-	-	-	8,702	-	8,702
2D	1-	41600	SPONSORED PROJECTS	293,535	281,326	12,209	316,141	316,141	

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2013 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2012 EXPENSE			FY2013 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1E	1-	11550	SUMMER ORIENTATION - ACADEMIC AFFAIRS	5,091	5,091	3,500	-	3,500
1E	1-	11530	UNDERGRADUATE CATALOG	15,573	-	21,500	-	21,500
			TOTAL - PROVOST OTHER	\$6,021,650	\$5,405,167	\$7,873,489	\$6,879,973	\$993,516
			TOTAL - PROVOST	\$81,769,583	\$75,185,718	\$83,510,059	\$77,148,499	\$6,361,560
VICE PRESIDENT FOR ADMINISTRATIVE SERVICES								
6A	1-	12000	VP FOR ADMINISTRATIVE SERVICES	\$351,471	\$337,018	\$316,298	\$290,698	\$25,600
6C	1-	12010	GENERAL ADMINISTRATIVE	59,048	15,980	651,443	551,443	100,000
A	1-	73000	ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	1,881,102	1,291,539	1,854,252	1,264,252	590,000
7H	1-	12060	EMERGENCY PREPAREDNESS	-	-	10,000	-	10,000
6C	1-	52400	HUMAN RESOURCES	584,941	540,161	617,500	573,000	44,500
6C	1-	52450	HUMAN RESOURCES TRAINING & DEVELOPMENT	17,704	9,130	20,544	10,544	10,000
6C	1-	91300	ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	24,906	-	30,000	-	30,000
6C	1-	11020	INSTITUTIONAL MEMBERSHIPS	166,788	-	160,000	-	160,000
6A	1-	12030	INSURANCE	187,030	-	180,000	-	180,000
6A	1-	12050	LEGAL SERVICES	156,313	-	135,000	-	135,000
6C	1-	71400	MAIL SERVICES	278,110	235,181	225,335	184,335	41,000
7H	1-	70000	PUBLIC SAFETY	1,309,881	1,217,892	1,166,004	1,082,504	83,500
6C	1-	12040	RISK MANAGEMENT	18,521	-	43,817	33,817	10,000
			TOTAL - ADMINISTRATIVE OTHER	\$5,035,815	\$3,646,901	\$5,410,193	\$3,990,593	\$1,419,600
6B	1-	51200	ACCOUNTING OFFICE	\$432,897	\$400,132	\$363,622	\$329,622	\$34,000
6B	1-	51700	BILLING & RECEIVABLES	210,185	158,740	224,012	164,012	60,000
6B	1-	51000	BUSINESS SERVICES	187,344	84,721	293,417	193,417	100,000
9	1-	91150	FEDERAL INSURANCE COMPENSATION ACT (FICA)	1,260,276	-	1,325,000	-	1,325,000
6B	1-	51400	PAYROLL OFFICE	131,581	120,846	131,352	120,352	11,000
6C	1-	51800	PURCHASING OFFICE	191,606	163,257	268,512	238,512	30,000
6B	1-	51750	TAX RELIEF ACT OF 1997	6,863	-	-	-	-
			TOTAL - BUSINESS	\$2,420,752	\$927,696	\$2,605,915	\$1,045,915	\$1,560,000
7C	1-	80200	BUILDING MAINTENANCE	\$898,539	\$872,553	\$895,135	\$868,135	\$27,000
7C	1-	80300	BUILDING MECHANICAL MAINTENANCE	1,017,336	977,333	1,381,141	1,316,141	65,000
7C	1-	80250	BUILDING MECHANICAL MAINTENANCE PLUMBING & FITTING	398,026	370,446	-	-	-
7B	1-	80100	BUILDING SERVICES	3,342,482	3,147,919	3,447,135	3,254,135	193,000

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2013 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2012 EXPENSE			FY2013 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
7I	1- 81000	FIRE PROTECTION	125,000	-	125,000	125,000	-	125,000
7L	1- 81150	HAZARDOUS MATERIALS MANAGEMENT	24,429	-	24,429	28,000	-	28,000
7F	1- 80800	HEATING PLANT	305,171	272,285	32,886	285,623	253,323	32,300
7D	1- 80600	LANDSCAPE MAINTENANCE	818,750	585,008	233,742	736,179	534,179	202,000
7G	1- 80500	PERMANENT IMPROVEMENTS	1,441,769	415,130	1,026,639	1,341,582	441,582	900,000
7G	1- 80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	60,101	-	60,101	-	-	-
7G	1- 80590	CHILLER RENTAL AND REPLACEMENTS	316,953	-	316,953	-	-	-
7L	1- 80900	PHYSICAL PLANT STORES	139,317	132,477	6,840	134,568	122,568	12,000
7A	1- 80000	PLANT ADMINISTRATION	442,529	354,650	87,879	449,436	344,236	105,200
7E1	1- 80700	UTILITIES PURCHASED	3,897,444	-	3,897,444	5,184,200	-	5,184,200
		TOTAL - PHYSICAL PLANT	\$13,227,846	\$7,127,801	\$6,100,045	\$14,007,999	\$7,134,299	\$6,873,700
		TOTAL - ADMINISTRATIVE SERVICES	\$20,684,413	\$11,702,398	\$8,982,015	\$22,024,107	\$12,170,807	\$9,853,300
VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES								
6A	1- 13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	\$249,946	\$247,173	\$2,773	\$265,987	\$255,987	\$10,000
6E	1- 13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	88,830	-	88,830	(3,240)	(18,751)	15,511
6E	1- 13040	CAPITAL CAMPAIGN	53,876	244	53,632	79,544	7,544	72,000
6E	1- 76200	DEVELOPMENT OFFICE	495,949	442,513	53,436	534,238	468,536	65,702
A	1- 75350	TELEVISION SERVICES	716,105	595,846	120,259	759,938	634,938	125,000
A	1- 13030	UNIVERSITY MARKETING	296,949	29,391	267,558	137,484	37,484	100,000
6E	1- 75400	UNIVERSITY RELATIONS	579,498	552,911	26,587	533,697	504,446	29,251
1F1	1- 74200	VISUAL PRODUCTION CENTER	223,142	210,640	12,502	250,650	238,313	12,337
		TOTAL - ADVANCEMENT & PUBLIC SERVICES	\$2,704,295	\$2,078,718	\$625,577	\$2,558,298	\$2,128,497	\$429,801
VICE PRESIDENT FOR STUDENT SERVICES								
5G	1- 12500	VP FOR STUDENT SERVICES	\$303,249	\$283,752	\$19,497	\$310,381	\$294,381	\$16,000
5G	1- 12510	GENERAL STUDENT SERVICES	155,927	10,649	145,278	72,266	(7,112)	79,378
1E	1- 17000	ADMISSIONS	1,564,191	1,120,974	443,217	1,455,082	1,140,132	314,950
5G	1- 12600	ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES	12,519	9,808	2,711	12,566	10,066	2,500
5C	1- 61400	CAREER SERVICES	210,436	202,338	8,098	246,121	231,421	14,700
5A	1- 63800	CASA LATINA	127,248	123,657	3,591	112,476	108,876	3,600

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2013 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2012 EXPENSE			FY2013 BUDGET		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
5C	1- 61200	COUNSELING CENTER	743,151	720,906	22,245	592,427	575,157	17,270
5C	1- 61300	DISABILITY RESOURCE CENTER	229,028	212,303	16,725	225,650	216,020	9,630
5G	1- 12800	ELECTRONIC STUDENT SERVICES	242,478	222,927	19,551	258,781	241,011	17,770
1E	1- 61060	FALL ORIENTATION - STUDENT SERVICES	19,812	-	19,812	40,000	-	40,000
5D	1- 63000	FINANCIAL AID	935,797	918,067	17,730	930,751	917,310	13,441
5E	1- 63100	FINANCIAL AID AWARDS & GRANTS	383,100	-	383,100	383,100	-	383,100
5E	1- 63200	FINANCIAL AID WESTERN ADVANTAGE SCHOLARSHIP	100,000	-	100,000	875,000	-	875,000
5A	1- 63400	GWENDOLYN BROOKS CULTURAL CENTER	118,302	111,214	7,088	121,198	114,178	7,020
5F	1- 76600	INTERCOLLEGIATE ATHLETICS	1,882,139	1,882,139	-	1,857,240	1,857,240	-
1F3	1- 41760	LEARNING TO LEAD	59,211	35,750	23,461	106,972	39,972	67,000
5E	1- 51100	MATCHING FUNDS	222,979	-	222,979	229,500	-	229,500
5D	1- 76400	SCHOLARSHIP OFFICE	127,818	115,355	12,463	126,499	120,443	6,056
5E	1- 76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	525,000	-	525,000	150,000	-	150,000
5A	1- 62600	STUDENT ACTIVITIES	11,628	5,492	6,136	8,665	3,750	4,915
5G	1- 61500	STUDENT ASSISTANCE AND PARENT SERVICES CENTER	164,753	156,551	8,202	173,146	167,546	5,600
5C	1- 61000	STUDENT DEVELOPMENT & ORIENTATION	195,712	185,270	10,442	229,166	222,516	6,650
5C	1- 61100	STUDENT JUDICIAL PROGRAMS	13,114	8,576	4,538	9,500	6,000	3,500
1E	1- 61050	SUMMER ORIENTATION - STUDENT SERVICES	181,809	40,130	141,679	181,931	30,000	151,931
3C	1- 43200	WOMEN'S CENTER	113,907	106,022	7,885	116,222	108,734	7,488
TOTAL - STUDENT SERVICES			\$8,643,308	\$6,471,880	\$2,171,428	\$8,824,640	\$6,397,641	\$2,426,999

VICE PRESIDENT FOR QUAD CITIES & PLANNING

6C	1- 11030	VP FOR QUAD CITIES PLANNING AND TECHNOLOGY	182,967	163,788	19,179	187,844	167,844	20,000
1F3	1- 45200	WIU - QC ACADEMIC ADVISING	205,400	202,497	2,903	214,621	208,056	6,565
4A	1- 45000	WIU - QC ADMINISTRATION	571,679	403,444	168,235	807,104	566,519	240,585
1E	1- 45100	WIU - QC ADMISSIONS	181,282	158,957	22,325	245,813	235,813	10,000
5A	1- 45150	WIU - QC COMMENCEMENT	14,622	2,123	12,499	-	-	-
6E	1- 45350	WIU - QC DEVELOPMENT	562	-	562	-	-	-
A	1- 45250	WIU - QC MARKETING	135,494	-	135,494	5,000	-	5,000
7C	1- 45600	WIU - QC OPERATIONS & MAINTENANCE	521,680	288,416	233,264	639,990	351,157	288,833
6C	1- 45050	WIU - QC RIVERFRONT BUILDING	154,541	-	154,541	-	-	-
5A	1- 45400	WIU - QC STUDENT SERVICES	153,151	139,156	13,995	184,452	170,036	14,416

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2013 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

				FY2012 EXPENSE			FY2013 BUDGET		
				TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1F2	1-	45300	WIU - QC TECHNOLOGICAL SERVICES	216,918	199,329	17,589	280,638	272,638	8,000
7E1	1-	45650	WIU - QC UTILITIES	127,216	-	127,216	150,000	-	150,000
TOTAL - QUAD CITIES				\$2,465,512	\$1,557,710	\$907,802	\$2,715,462	\$1,972,063	\$743,399
CENTRALLY HELD FUNDS									
1-	90000		CONTINGENCY RESERVE	-	-	-	\$2,229,316	\$400,357	\$1,828,959
1-	90000		RESERVE FOR SICK LEAVE PAYOUTS	-	-	-	1,500,000	1,500,000	-
1-	91100		CMS GROUP INSURANCE	1,744,800	-	1,744,800	1,744,800	-	1,744,800
1-	91200		RETIREMENT	19,485	-	19,485	100,000	-	100,000
TOTAL - CENTRALLY HELD FUNDS				1,764,285	-	1,764,285	5,574,116	1,900,357	3,673,759
TOTAL - UNIVERSITY				\$120,168,486	\$98,491,221	\$21,677,265	\$127,000,000	\$103,300,000	\$23,700,000
General Revenue Fund				\$55,548,300			\$52,147,800		
Federal Stimulus Funds				-			-		
Income Fund				\$64,620,186			\$74,852,200		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

UNIVERSITY CONTINGENCY RESERVE

1-90000

BUDGETED

FY13

PERSONAL SERVICES

RESERVE

1,900,357

PERSONAL SERVICES TOTAL

1,900,357

OPERATING BUDGET

1,828,959

***** TOTAL DEPARTMENT

3,729,316

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

CMS GROUP INSURANCE

	EXPENDED FY12	1-91100 BUDGETED FY13
GROUP INSURANCE	1,744,800	
OPERATING BUDGET		1,744,800
***** TOTAL DEPARTMENT	1,744,800	1,744,800

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

RETIREMENT

1-91200

EXPENDED
FY12

BUDGETED
FY13

RETIREMENT CONTRIBUTIONS

19,485

OPERATING BUDGET

100,000

***** TOTAL DEPARTMENT

19,485

100,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

APPROPRIATED FUNDS TOTAL

	EXPENDED FY12	BUDGETED FY13
TOTAL ADMINISTRATIVE	21,830,955	22,784,844
TOTAL FACULTY	49,426,510	50,080,442
TOTAL CIVIL SERVICE	21,612,899	21,972,163
DIFFERENTIAL/OTHER	541,636	159,317
STUDENT HELP	1,065,559	1,075,601
GRAD TOTAL	2,325,564	2,527,727
ESTIMATE FOR SUMMER SCHOOL	1,656,557	734,872
REIMBURSEMENT/AWARD	31,543	19,570
RESERVE		3,945,464
TOTAL PERSONAL SERVICES	98,491,221	103,300,000
RETIREMENT CONTRIBUTIONS	44,390	
FICA	1,260,276	
GROUP INSURANCE	1,744,800	
CONTRACTUAL SERVICES	10,713,932	
TRAVEL	885,015	
COMMODITIES	1,553,272	
EQUIPMENT	1,749,199	
LIBRARY BOOKS	1,518,994	
TELECOMMUNICATIONS	518,955	
OPERATION OF AUTOMOTIVE EQUIPMENT	223,686	
AWARDS, GRANTS AND MATCH FUNDS	1,418,988	
PERMANENT IMPROVEMENTS	45,748	
OPERATING BUDGET		23,700,000
***** TOTAL REQUEST *****	120,168,486	127,000,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

PRESIDENT'S OFFICE

1-11000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 PRESIDENT				
JACKIE THOMAS	12.0	250,008	12.0	254,508
C001 BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE KERRY L. LEMASTER	12.0	48,708	12.0	54,924
C002 OFFICE SUPPORT SPECIALIST				
CHRISTINA M. REED	12.0	24,273	12.0	24,781
C003 ADMINISTRATIVE AIDE				
PAULA J. RHODES	12.0	32,475	12.0	34,656
C004 OFFICE SUPPORT ASSOCIATE				
MARGARITTA M. FIELDS	12.0	21,033	12.0	21,480
TOTAL ADMINISTRATIVE		250,008		256,260
TOTAL CIVIL SERVICE		126,489		135,841
REIMBURSEMENT/AWARD		335		1,080
PERSONAL SERVICES TOTAL		376,832		393,181
CONTRACTUAL SERVICES		5,705		
TRAVEL		13,830		
COMMODITIES		4,264		
TELECOMMUNICATIONS		3,040		
OPERATING BUDGET				17,998
***** TOTAL DEPARTMENT		403,673		411,179

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

GENERAL INSTITUTIONAL EXPENSE

	EXPENDED FY12	1-11010 BUDGETED FY13
PERSONAL SERVICES		
RESERVE		8,308
PERSONAL SERVICES TOTAL		8,308
CONTRACTUAL SERVICES	62,679	
TRAVEL	6,667	
COMMODITIES	2,682	
EQUIPMENT	611	
TELECOMMUNICATIONS	137	
OPERATION OF AUTOMOTIVE EQUIPMENT	494	
AWARDS, GRANTS AND MATCH FUNDS	162,504	
OPERATING BUDGET		33,557
***** TOTAL DEPARTMENT	235,777	41,865

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

BOARD OF TRUSTEES

	EXPENDED FY12	1-11015 BUDGETED FY13
CONTRACTUAL SERVICES	14,058	
TRAVEL	12,516	
COMMODITIES	5,303	
EQUIPMENT	209	
OPERATING BUDGET		29,792
***** TOTAL DEPARTMENT	32,088	29,792

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

UNIVERSITY MASTER PLAN

	EXPENDED FY12	1-11050 BUDGETED FY13
CONTRACTUAL SERVICES	133,452	
TRAVEL	879	
***** TOTAL DEPARTMENT	134,331	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

INSTITUTIONAL RESEARCH & PLANNING-NSSE

	EXPENDED FY12	1-11060 BUDGETED FY13
CONTRACTUAL SERVICES	10,611	
TRAVEL	2,105	
COMMODITIES	124	
EQUIPMENT	5,159	
OPERATING BUDGET		20,000
***** TOTAL DEPARTMENT	18,001	20,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

CAMPUS SUSTAINABILITY

	EXPENDED FY12	1-11080 BUDGETED FY13
CONTRACTUAL SERVICES	4,247	
COMMODITIES	1,130	
OPERATING BUDGET		8,134
***** TOTAL DEPARTMENT	5,377	8,134

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

EQUAL OPPORTUNITY AND ACCESS OFFICE

1-50100

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
ANDREA D. HENDERSON	12.0	80,808	12.0	82,824
A002 ASSISTANT DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
RICA H. CALHOUN	12.0	54,171	12.0	56,952
C001 ASSISTANT EQUAL OPPORTUNITY OFFICER				
CSE DONALD E. BOWEN	12.0	40,608	12.0	41,628
C003 OFFICE SUPPORT SPECIALIST				
TAMMIE K. MCCOY	12.0	26,706	12.0	27,266
TOTAL ADMINISTRATIVE		134,979		139,776
TOTAL CIVIL SERVICE		67,314		68,894
PERSONAL SERVICES TOTAL		202,293		208,670
CONTRACTUAL SERVICES		31,906		
TRAVEL		2,644		
COMMODITIES		4,052		
EQUIPMENT		3,054		
TELECOMMUNICATIONS		1,104		
OPERATING BUDGET				19,772
***** TOTAL DEPARTMENT		245,055		228,442

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

ADA ACCOMMODATIONS

	EXPENDED FY12	1-50130 BUDGETED FY13
CONTRACTUAL SERVICES	2,014	
TRAVEL	838	
COMMODITIES	73	
EQUIPMENT	1,288	
OPERATING BUDGET		9,506
***** TOTAL DEPARTMENT	4,214	9,506

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

BUDGET OFFICE

1-50200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, BUDGET				
MATTHEW J. BIERMAN	2.0	15,700	12.0	96,552
A001A DIRECTOR, BUDGET				
MATTHEW J. BIERMAN	10.0 50%	36,125		
C001 ACCOUNTANT I				
CSE MICHELLE R. GEORGES			12.0	34,248
CSE LETISHA K. TREPAC	4.6	18,490		
C001U BUDGET ANALYST III				
CSE LETISHA K. TREPAC	7.0	28,238		
TOTAL ADMINISTRATIVE		51,825		96,552
TOTAL CIVIL SERVICE		46,728		34,248
REIMBURSEMENT/AWARD		53		636
PERSONAL SERVICES TOTAL		98,606		131,436
CONTRACTUAL SERVICES		253		
TRAVEL		317		
COMMODITIES		1,923		
EQUIPMENT		2,319		
TELECOMMUNICATIONS		799		
OPERATING BUDGET				7,519
***** TOTAL DEPARTMENT		104,220		138,955

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

INTERNAL AUDITING

1-50300

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING				
RITA M. MOORE	12.0	89,592	12.0	91,836
C001 INTERNAL AUDITOR ASSISTANT MANAGER				
CSE MICHAEL R. SARTORIUS	12.0	53,735	12.0	59,040
TOTAL ADMINISTRATIVE		89,592		91,836
TOTAL CIVIL SERVICE		53,735		59,040
PERSONAL SERVICES TOTAL		143,327		150,876
CONTRACTUAL SERVICES		4,952		
TRAVEL		1,823		
COMMODITIES		178		
EQUIPMENT		913		
TELECOMMUNICATIONS		479		
OPERATING BUDGET				5,295
***** TOTAL DEPARTMENT		151,676		156,171

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

INSTITUTIONAL RESEARCH AND PLANNING

1-50400

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING				
RHONDA K. KLINE	12.0	93,024	12.0	95,352
A003 ASSOC. DIRECTOR, PLANNING, BUDGET & INST. RESEARCH				
(JOHYUN KIM)	12.0	64,956	12.0	66,576
A003P ASSOC. DIRECTOR, PLANNING, BUDGET & INST. RESEARCH				
(JOHYUN KIM)			12.0	8,040
C001 MANAGER				
CSE SUSAN M. THORMAN	12.0	80,268	12.0	82,272
C002 INSTITUTIONAL RESEARCH DATA COORDINATOR				
ALICIA L. WESTER			12.0	43,975
(MARTHA S. YOUNGMEYER)	12.0	32,512		
C002P OFFICE SUPPORT SPECIALIST				
(MARTHA S. YOUNGMEYER)		765		
TOTAL ADMINISTRATIVE		157,980		169,968
TOTAL CIVIL SERVICE		113,545		126,247
PERSONAL SERVICES TOTAL		271,525		296,215
CONTRACTUAL SERVICES		2,888		
TRAVEL		2,870		
COMMODITIES		2,955		
TELECOMMUNICATIONS		1,129		
OPERATING BUDGET				4,385
***** TOTAL DEPARTMENT		281,369		300,600

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WESTERN NEWS

	EXPENDED FY12	1-73900 BUDGETED FY13
CONTRACTUAL SERVICES	19,850	
COMMODITIES	65,117	
OPERATING BUDGET		37,000
***** TOTAL DEPARTMENT	84,968	37,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ALUMNI

1-75800

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, ALUMNI PROGRAMS				
AMY E. SPELMAN	12.0	83,976	12.0	86,076
A002 ASSOCIATE DIRECTOR, ALUMNI				
AMANDA J. SHOEMAKER	12.0	41,832	12.0	45,000
C001 CLERK				
CARRIE A. LOWDERMAN	9.0	15,804	9.0	16,201
C002 ASST DIR. OF ALUMNI RELATIONS				
CSE JUDITH D. ECKERLY	12.0	42,180	12.0	43,236
C003 CHIEF CLERK				
BEVERLY J. STUCKWISCH	12.0	27,138	12.0	29,869
C004 ASST DIR. OF ALUMNI RELATIONS				
CSE KIM A. STUAAN	9.4	25,991	12.0	33,816
C005 ASST DIR. OF ALUMNI RELATIONS				
CSE ANGELINE M. HARPMAN	7.0	19,243	12.0	33,816
CSE MICHAEL JONES	3.0	8,382		
TOTAL ADMINISTRATIVE		125,808		131,076
TOTAL CIVIL SERVICE		138,737		156,938
EXTRA HELP AND OVERTIME		1,135		
STUDENT HELP		2,971		2,500
REIMBURSEMENT/AWARD		1,970		2,100
PERSONAL SERVICES TOTAL		270,621		292,614
CONTRACTUAL SERVICES		14,189		
TRAVEL		263		
COMMODITIES		5,501		
EQUIPMENT		1,685		
TELECOMMUNICATIONS		2,589		
OPERATING BUDGET				15,669
***** TOTAL DEPARTMENT		294,851		308,283

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2013

GOVERNMENT RELATIONS

1-76000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
JEANETTE MALAFA			12.0	100,008
(DAVID L. STEELMAN)	11.0	102,212		
A001P ASSISTANT TO THE PRESIDENT				
(DAVID L. STEELMAN)		28,622		
TOTAL ADMINISTRATIVE		130,834		100,008
REIMBURSEMENT/AWARD		759		828
PERSONAL SERVICES TOTAL		131,593		100,836
CONTRACTUAL SERVICES		5,000		
TRAVEL		3,774		
COMMODITIES		33		
EQUIPMENT		961		
TELECOMMUNICATIONS		127		
OPERATING BUDGET				2,555
***** TOTAL DEPARTMENT		141,490		103,391

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

PROVOST & ACADEMIC VICE PRESIDENT

1-11500

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT KENNETH S. HAWKINSON	6.0	92,502	12.0	189,624
A001A PROVOST AND ACADEMIC VICE PRESIDENT KENNETH S. HAWKINSON	6.0	82,500		
A002 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL LETISHA K. TREPAC	0.2	1,375	12.0	61,068
MARLENE S. FORMAN	11.7	58,205		
A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS KATHLEEN NEUMANN			12.0	168,156
A003A ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS KATHLEEN NEUMANN	12.0	164,052		
A004 ASSISTANT VICE PRESIDENT RONALD C. WILLIAMS	12.0	125,448	12.0	128,580
A005 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS (Vacant)			12.0	
A005A ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS NANCY P. PARSONS	11.1	130,554	12.0	143,508
G000 RESEARCH ASSISTANT		7,360		10,064
G000S TEACHING SUPPORT ASSISTANT				7,544
C001 ADMINISTRATIVE AIDE PAMELA S. BROWN	12.0	46,679	12.0	47,665
C002 ACADEMIC CONTRACT SPECIALIST JANELLE R. WORTHINGTON	4.0	11,986	12.0	36,721
(CHERYL A. ALLISON)	8.0	24,815		
C002B ACADEMIC CONTRACT SPECIALIST JANELLE R. WORTHINGTON	3.0	8,955		
C002P ACADEMIC CONTRACT SPECIALIST (CHERYL A. ALLISON)		3,236		
C003 ADMINISTRATIVE ASSISTANT CSE LINDA K. PROSISE	3.6	13,284	12.0	44,376
CSE (VICKI J. NICHOLSON)	6.0	29,064		
C003P ADMINISTRATIVE ASSISTANT CSE (VICKI J. NICHOLSON)		20,509		
C005 ADMINISTRATIVE CLERK ALICIA L. WESTER	12.0	30,729	12.0	31,813
C006 OFFICE SUPPORT ASSOCIATE VALENCIA R. PETTIGREW	12.0	17,905	12.0	21,168
TOTAL ADMINISTRATIVE		654,636		690,936
TOTAL CIVIL SERVICE		207,161		181,743
EXTRA HELP AND OVERTIME		17,690		
STUDENT HELP		11,156		6,000
GRAD TOTAL		7,360		17,608
REIMBURSEMENT/AWARD		1,119		1,119
PERSONAL SERVICES TOTAL		899,122		897,406
CONTRACTUAL SERVICES		5,018		
TRAVEL		3,335		
COMMODITIES		5,357		
EQUIPMENT		1,350		
TELECOMMUNICATIONS		3,577		
OPERATING BUDGET				15,072
***** TOTAL DEPARTMENT		917,741		912,478

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

DEAN, COLLEGE OF ARTS AND SCIENCES

1-14000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF ARTS & SCIENCES				
SUSAN MARTINELLI	12.0	151,500	12.0	155,292
A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
JAMES A. SCHMIDT	12.0	111,696	12.0	114,492
A003 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
RUSSELL E. MORGAN	6.0	54,870	12.0	118,956
A003A ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
RUSSELL E. MORGAN	6.0	54,870		
A006 DIRECTOR, DEVELOPMENT				
BRYCE M. DEXTER	12.0	56,256	12.0	57,660
C001 OFFICE MANAGER				
SUZANNE BOUSSAARD	12.0	33,332	12.0	34,032
C002 OFFICE SUPPORT SPECIALIST				
SUSAN E. FOWLER	12.0	24,509	12.0	25,957
C002L OFFICE SUPPORT ASSOCIATE				
(ROBERTA F. TYSON)	1.0	1,944		
C004 STAFF CLERK				
AVERY L. DAVID	12.0	27,959	12.0	28,549
C005 OFFICE ADMINISTRATOR				
SHARON E. KNIGHT	12.0	33,802	12.0	34,512
TOTAL ADMINISTRATIVE		429,192		446,400
TOTAL CIVIL SERVICE		121,547		123,050
EXTRA HELP AND OVERTIME		1,252		
STUDENT HELP		18,689		23,225
REIMBURSEMENT/AWARD		746		2,052
PERSONAL SERVICES TOTAL		571,424		594,727
CONTRACTUAL SERVICES		17,106		
TRAVEL		12,742		
COMMODITIES		9,470		
EQUIPMENT		33,333		
TELECOMMUNICATIONS		5,150		
OPERATING BUDGET				121,819
***** TOTAL DEPARTMENT		649,228		716,546

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE

1-14010

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JENNIFER L. SANDRIK-RUBIO	12.0	39,720	12.0	44,328
A002 ACADEMIC ADVISOR				
CARYN N. MORGAN	12.0	48,360	12.0	49,572
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
ANDREA L. JENKINS	12.0	48,684	12.0	49,896
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
(JOSHUA C. JOSEPH)	11.0	36,421		
A004P INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
(JOSHUA C. JOSEPH)		3,870		
M000 MISCELLANEOUS FACULTY		25,703		29,500
G000 GRADUATE ASSISTANT		5,060		
TOTAL ADMINISTRATIVE		177,055		143,796
TOTAL FACULTY		25,703		29,500
GRAD TOTAL		5,060		
OVERLOAD RESERVE				20,417
PERSONAL SERVICES TOTAL		207,818		193,713
CONTRACTUAL SERVICES		3,731		
TRAVEL		340		
COMMODITIES		681		
EQUIPMENT		98,621		
TELECOMMUNICATIONS		115		
OPERATING BUDGET				89,038
***** TOTAL DEPARTMENT		311,307		282,751

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

AFRICAN-AMERICAN STUDIES

1-20800

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES				
FRANK E. BROOKS			12.0	107,160
B001A CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES				
CB ALPHONSO SIMPSON JR	12.0	96,396		
F001 PROFESSOR				
CB ALPHONSO SIMPSON JR			9.0	81,927
F002 ASSOCIATE PROFESSOR				
(Vacant)			9.0	72,513
CB SAFOURA A. BOUKARI	9.0	70,740		
F005 ASSOCIATE PROFESSOR				
CB AUDREY P. WATKINS	9.0	70,740	9.0	72,513
F006 ASSOCIATE PROFESSOR				
CB JO-ANN MORGAN	9.0	67,734	9.0	77,103
M000 MISCELLANEOUS FACULTY		1,500		
C001 OFFICE MANAGER				
FRANCES C. HAINLINE	12.0	35,879	12.0	37,261
TOTAL ADMINISTRATIVE		96,396		107,160
TOTAL FACULTY		210,714		304,056
TOTAL CIVIL SERVICE		35,879		37,261
STUDENT HELP		462		200
SUMMER SESSION		3,930		3,930
PERSONAL SERVICES TOTAL		347,381		452,607
CONTRACTUAL SERVICES		4,836		
TRAVEL		5,233		
COMMODITIES		1,484		
EQUIPMENT		1,254		
TELECOMMUNICATIONS		1,339		
OPERATING BUDGET				8,200
***** TOTAL DEPARTMENT		361,530		460,807

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

BIOLOGICAL SCIENCES

1-21200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR				
VICKI J. WALTERS	12.0	43,248	12.0	45,240
B001 CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES				
CHARLES LYDEARD			11.0	100,826
B001A CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES				
CB MICHAEL A. ROMANO	12.0	137,268	1.0	11,725
F001 PROFESSOR				
CB MICHAEL A. ROMANO			9.0	105,525
F002 ASSISTANT PROFESSOR				
CB SUE M. HUM-MUSSER	9.0	55,485	9.0	58,410
F003 INSTRUCTOR				
CB THOMAS V. VOGEL	9.0	46,451	9.0	45,567
F004 ASSOCIATE PROFESSOR				
CB ALTHEA K. ALTON	9.0	74,025	9.0	77,409
F005 ASSISTANT PROFESSOR				
CB ANDREA PORRAS-ALFARO	9.0	55,575	9.0	58,500
F006 ASSOCIATE PROFESSOR				
CB JEFFREY E. ENGEL	9.0	72,270	9.0	74,079
F007 ASSOCIATE PROFESSOR				
CB THOMAS H. ALTON	9.0	71,271	9.0	73,053
F008 INSTRUCTOR				
CB MARIAN H. AANENSON	9.0	31,077	9.0	31,860
F009 ASSOCIATE PROFESSOR				
CB TIMOTHY W. SPIER	9.0	66,204	9.0	69,390
F010 INSTRUCTOR				
CB VICTORIA J. LIVINGSTON			9.0	32,976
F011 PROFESSOR				
CB KENNETH W. MCCRAVY	9.0	79,938	9.0	83,475
F012 ASSOCIATE PROFESSOR				
CB SHAWN A. MEAGHER	9.0	73,863	9.0	77,247
F014 ASSOCIATE PROFESSOR				
CB SEAN E. JENKINS	9.0	73,260	9.0	75,096
F014B ASSOCIATE PROFESSOR				
CB SEAN E. JENKINS	2.0	16,280	2.0	16,688
F015 PROFESSOR				
CB SCOTT M. HOLT	9.0	81,567	9.0	83,610
F016 ASSISTANT PROFESSOR				
CB WENDELL L. FRENCH	9.0	53,847	9.0	55,197
F017 FACULTY ASSISTANT				
(Vacant)			9.0 25%	8,242
F020 ASSOCIATE PROFESSOR				
CB SUSAN T. MEIERS	9.0	66,195	9.0	74,043
F021 PROFESSOR				
CB (MATTHEW F. BONNAN)	9.0	67,734	9.0	
F022 ASSISTANT PROFESSOR				
CB MESHACK AFITLHILE	9.0	54,532	9.0	54,873
F023 ASSISTANT PROFESSOR				
CB CHRISTOPHER N. JACQUES			9.0	53,721
CB VICTORIA J. LIVINGSTON	9.0	34,166		
F024 PROFESSOR				
CB LAURA M. BARDEN-GABBEI	9.0	90,396	9.0	92,664

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

BIOLOGICAL SCIENCES

1-21200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
F025 PROFESSOR				
CB RICHARD O. MUSSER	9.0	69,282	9.0	86,490
F026 ASSOCIATE PROFESSOR				
CB BRIAN D. PEER	9.0	69,282	9.0	72,549
F029 PROFESSOR				
CB ERIC RIBBENS	8.0	72,440	9.0	85,068
F050 INSTRUCTOR				
(KENNETH RAMIREZ)	2.0	5,018		
(HAROLD H. EDWARDS)	4.0 25%	5,052		
M000 MISCELLANEOUS FACULTY		3,700		
G000 GRADUATE ASSISTANT		22,290		18,860
G000T TEACHING ASSISTANT		161,120		187,608
C001 STOREKEEPER III				
LUANN WILSON	8.0	19,151	12.0	29,161
(DAVID A. AANENSON)	3.0	11,420		
C001P STOREKEEPER III				
(DAVID A. AANENSON)		11,090		
C002 OFFICE SUPPORT SPECIALIST				
CYNTHIA S. DRASITES	9.7	21,680	12.0	27,001
AMY R. CARRIGAN	0.2	241		
C003 OFFICE SUPPORT SPECIALIST				
AMY R. CARRIGAN	11.7	23,756	12.0	24,542
C003L OFFICE SUPPORT SPECIALIST				
(PAMELA S. HINES)	0.7	1,765		
C005 GREENHOUSE GARDENER II				
JEFFREY L. HILLYER	12.0	48,425	12.0	49,453
TOTAL ADMINISTRATIVE		180,516		157,791
TOTAL FACULTY		1,388,910		1,545,732
TOTAL CIVIL SERVICE		137,528		130,157
STUDENT HELP		7,844		8,000
GRAD TOTAL		183,410		206,468
SUMMER SESSION		22,995		11,725
PERSONAL SERVICES TOTAL		1,921,202		2,059,873
CONTRACTUAL SERVICES		55,626		
TRAVEL		13,386		
COMMODITIES		31,523		
EQUIPMENT		3,782		
TELECOMMUNICATIONS		6,169		
OPERATION OF AUTOMOTIVE EQUIPMENT		581		
OPERATING BUDGET				106,127
***** TOTAL DEPARTMENT		2,032,272		2,166,000

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

INSTITUTE FOR ENVIRONMENTAL STUDIES**1-21210**

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES				
ROGER C. VIADERO JR	12.0	140,652	12.0	144,168
G000 GRADUATE ASSISTANT		409		14,591
C001 CHIEF CLERK				
ROBIN R. BAUERLY	12.0	33,512	12.0	34,225
TOTAL ADMINISTRATIVE		140,652		144,168
TOTAL CIVIL SERVICE		33,512		34,225
STUDENT HELP		4,591		5,000
GRAD TOTAL		409		14,591
PERSONAL SERVICES TOTAL		179,164		197,984
CONTRACTUAL SERVICES		237		
TRAVEL		2,516		
COMMODITIES		1,261		
TELECOMMUNICATIONS		974		
OPERATING BUDGET				5,000
***** TOTAL DEPARTMENT		184,155		202,984

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

KIBBE LIFE SCIENCE STATION

1-21220

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 MANAGER, FIELD STATION				
JAMES T. LAMER	12.0	39,720	12.0	45,228
G000 GRADUATE ASSISTANT		220		
TOTAL ADMINISTRATIVE		39,720		45,228
STUDENT HELP		174		650
GRAD TOTAL		220		
PERSONAL SERVICES TOTAL		40,114		45,878
CONTRACTUAL SERVICES		2,446		
TRAVEL		7,535		
COMMODITIES		6,061		
EQUIPMENT		15,134		
TELECOMMUNICATIONS		4,011		
OPERATION OF AUTOMOTIVE EQUIPMENT		171		
OPERATING BUDGET				34,800
***** TOTAL DEPARTMENT		75,475		80,678

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

LABORATORY ANIMAL CARE**1-21400**

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C001 LABORATORY ANIMAL CARE SPECIALIST				
NEG ROLAND H. SMITH	12.0	43,114	12.0	44,016
TOTAL CIVIL SERVICE		43,114		44,016
EXTRA HELP AND OVERTIME		3,298		3,856
PERSONAL SERVICES TOTAL		46,412		47,872
CONTRACTUAL SERVICES		1,279		
COMMODITIES		7,498		
OPERATING BUDGET				8,900
***** TOTAL DEPARTMENT		55,190		56,772

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

MATHEMATICS				EXPENDED		1-21600
		TERM		FY12	TERM	BUDGETED
						FY13
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF MATHEMATICS					
	IRAJ KALANTARI	12.0		144,288	12.0	147,900
F001	ASSOCIATE PROFESSOR					
	CB FERIDUN TASDAN	9.0		66,195	9.0	67,851
F002	ASSOCIATE PROFESSOR					
	CB FEDOR ANDREEV	9.0		72,315	9.0	74,124
F003	ASSOCIATE PROFESSOR					
	CB LIA PETRACOVICI	9.0		64,665	9.0	66,285
F004	INSTRUCTOR					
	CB ANGELA D. KLINE				9.0	31,860
	NATALIA GRIGORTSUK	9.0		36,077		
F004P	INSTRUCTOR					
	CB (CANDACE E. ROSENE)			5,998		
F005	ASSISTANT PROFESSOR					
	CB JANA MARIKOVA	9.0		52,407	9.0	53,721
F006	ASSISTANT PROFESSOR					
	(SAROJ P. PRADHAN)				9.0	34,002
	CB (DON B. CAMPBELL)	9.0		97,227		
F006P	PROFESSOR					
	CB (DON B. CAMPBELL)			58,890		
F007	ASSOCIATE PROFESSOR					
	CB RUMEN D. DIMITROV	9.0		66,195	9.0	67,851
F008	PROFESSOR					
	CB NADER VAKIL	9.0		96,327	9.0	98,739
F009	ASSOCIATE PROFESSOR					
	CB BORIS PETRACOVICI	9.0		64,665	9.0	67,815
F011	ASSISTANT PROFESSOR					
	CB CLIFTON F. EALY	9.0		54,657	9.0	56,025
F012	ASSISTANT PROFESSOR					
	CB SEYFI TURKELLI				9.0	53,721
	CB ANGELA D. KLINE	9.0		31,077		
F014	ASSISTANT PROFESSOR					
	CB AMY J. EKANAYAKE	9.0		52,407	9.0	53,721
F015	ASSISTANT PROFESSOR					
	CB DINESH B. EKANAYAKE	9.0		52,407	9.0	53,721
F016	INSTRUCTOR					
	CB SCOTT MIKOS	9.0		31,077	9.0	31,860
F017	ASSOCIATE PROFESSOR					
	CB JOHN A. CHISHOLM	9.0		75,366	9.0	77,256
F018	ASSOCIATE PROFESSOR					
	CB ROBERT R. MANN	9.0		72,288	9.0	75,627
F019	PROFESSOR					
	CB SAMSON A. ADELEKE	9.0		98,442	9.0	100,908
F020	ASSISTANT PROFESSOR					
	CB DOUGLAS LAFOUNTAIN				9.0	53,721
	CB (MARKO KRANJC)	9.0		88,641		
F020B	PROFESSOR					
	CB (MARKO KRANJC)	1.0	50%	4,876		
F020P	PROFESSOR					
	CB (MARKO KRANJC)			44,780		
F021	ASSOCIATE PROFESSOR					
	CB MEI YANG	9.0		72,450	9.0	74,268

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

MATHEMATICS			1-21600		
	TERM	EXPENDED FY12	TERM	BUDGETED FY13	
PERSONAL SERVICES					
F022 ASSOCIATE PROFESSOR					
CB VICTORIA BARAMIDZE	4.5	32,333	9.0	64,665	
F023 ASSOCIATE PROFESSOR					
CB KIMBERLY K. HARTWEG	9.0	70,740	9.0	72,513	
F024 ASSISTANT PROFESSOR					
CB MOJTABA MONIRI			9.0	53,721	
CB (GALEN WEITKAMP)	9.0	97,227			
F024P PROFESSOR					
CB (GALEN WEITKAMP)		55,181			
F025 PROFESSOR					
CB LAWRENCE V. WELCH	9.0	96,570	9.0	104,049	
F026 PROFESSOR					
CB JAMES R. OLSEN	9.0	41,531	9.0	85,140	
F026S INSTRUCTOR					
CB MOJTABA MONIRI	4.5	17,861			
F027 ASSISTANT PROFESSOR					
CB ELIZABETH A. HANSEN	9.0	52,407	9.0	53,721	
F028 INSTRUCTOR					
CB IRINA ANDREEVA	9.0	39,357	9.0	40,347	
F029 INSTRUCTOR					
CB GEORGE CHERVENY	9.0	55,227	9.0	53,541	
F030 INSTRUCTOR					
CB RAYMOND F. BRINKER	9.0	55,227	9.0	53,541	
F031 ASSOCIATE PROFESSOR					
CB JASON T. BLACKFORD	9.0	64,665	9.0	74,043	
F032 INSTRUCTOR					
CB MEGAN L. ORTON	9.0	31,077	9.0	31,860	
F033 INSTRUCTOR					
CB PENELOPE A. MULCONREY	9.0	52,227	9.0	53,541	
F034 ASSOCIATE PROFESSOR					
CB MARIE-CLAIRE KOISSI-KOUASSI	9.0	64,665	9.0	66,285	
F035 INSTRUCTOR					
CB MARTHA A. MITCHELL	9.0	36,378	9.0 50%	18,648	
F037 INSTRUCTOR					
CB TIMOTHY D. LIUDAHL	9.0	41,436	9.0	42,480	
F038 INSTRUCTOR					
CB GREGORY T. BARAMIDZE	9.0	LV W/O	9.0	35,208	
F038L INSTRUCTOR					
CB MARIA L. DOFING	9.0	31,077	9.0		
M000 MISCELLANEOUS FACULTY		10,742			
G000 GRADUATE ASSISTANT		19,012		2,384	
G000S TEACHING SUPPORT ASSISTANT				17,612	
G000T TEACHING ASSISTANT		50,289		36,044	
C001 OFFICE MANAGER					
L S. SHOGREN	12.0	36,579	12.0	37,646	
C002 CHIEF CLERK					
LAURA L. CRIPE			12.0	25,272	
(TIFFANY A. TAYLOR)	0.1	184			
(SHARON L. SETSER)	11.8	25,846			

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

MATHEMATICS		EXPENDED		1-21600
	TERM	FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C002B CHIEF CLERK				
(SHARON L. SETSER)	0.1	402		
C002P CHIEF CLERK				
(SHARON L. SETSER)		645		
C003 OFFICE SUPPORT SPECIALIST				
CONSTANCE M. UPTON	10.7	21,730	12.0	24,542
GAIL D. AULT	0.2	682		
TOTAL ADMINISTRATIVE		144,288		147,900
TOTAL FACULTY		2,305,355		2,096,379
TOTAL CIVIL SERVICE		86,069		87,460
STUDENT HELP		20,603		22,426
GRAD TOTAL		69,301		56,040
SUMMER SESSION		43,027		20,876
PERSONAL SERVICES TOTAL		2,668,643		2,431,081
CONTRACTUAL SERVICES		25,909		
TRAVEL		10,869		
COMMODITIES		11,578		
EQUIPMENT		8,314		
TELECOMMUNICATIONS		7,279		
OPERATING BUDGET				63,472
***** TOTAL DEPARTMENT		2,732,593		2,494,553

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

NURSING

1-21700

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A002 ACADEMIC ADVISOR				
THEODORE SCHULTZ	12.0	39,744	12.0	41,640
B001 DIRECTOR, SCHOOL OF NURSING				
P L. MONAHAN	12.0	131,868	12.0	135,168
F001 INSTRUCTOR				
CB SANDRA L. NASH	9.0	78,417	9.0	80,379
F002 INSTRUCTOR				
CB JULIE B. AUGER	9.0	70,704	9.0	72,477
F003 INSTRUCTOR				
CB PATRICIA K. EATHINGTON	9.0	70,704	9.0	72,477
F004 INSTRUCTOR				
CB CHERYL L. BARTLETT	9.0	70,704	9.0	72,477
F005 INSTRUCTOR				
LINDSAY A. WHITE			9.0	70,002
(LISSA J. DIEFENDORF)	9.0	70,002		
F006 FACULTY ASSISTANT				
REBECCA P. RAPLEE	9.0	40,410	9.0	41,418
F007 INSTRUCTOR				
BHARATHI MADEGOWDA			9.0	70,002
F009 INSTRUCTOR				
CB CAROLYN A. WHITEHOUSE	9.0	60,606	9.0	62,127
F010 ASSISTANT PROFESSOR				
CB JULIE K. BAYLOR	9.0	70,704	9.0	72,477
F011 ASSISTANT PROFESSOR				
CB (WENDY S. KOOKEN)	9.0	80,001	9.0	80,001
F012 INSTRUCTOR				
SYNTHIA A. PETERSON			9.0 33%	19,999
F013 INSTRUCTOR				
CB TINA R. SADDLER	9.0	70,002	9.0	71,757
F050 INSTRUCTOR				
SYNTHIA A. PETERSON	4.5	66 20,002		
BHARATHI MADEGOWDA	9.0	33 19,999		
M000 MISCELLANEOUS FACULTY		5,001		
G000 GRADUATE ASSISTANT				10,943
C001 OFFICE MANAGER				
CARMEN M. PITTMAN	12.0	29,261	12.0	29,881
C001L OFFICE SUPPORT ASSOCIATE				
(PAMELA S. HINES)	0.5	786		
TOTAL ADMINISTRATIVE		171,612		176,808
TOTAL FACULTY		727,256		785,593
TOTAL CIVIL SERVICE		30,047		29,881
EXTRA HELP AND OVERTIME		697		
STUDENT HELP		3,300		
GRAD TOTAL				10,943
PERSONAL SERVICES TOTAL		932,912		1,003,225
CONTRACTUAL SERVICES		16,295		
TRAVEL		6,874		
COMMODITIES		10,375		
EQUIPMENT		3,580		
TELECOMMUNICATIONS		3,525		
OPERATING BUDGET				40,000
***** TOTAL DEPARTMENT		973,563		1,043,225

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

CHEMISTRY

1-22000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF CHEMISTRY				
ROSE M. MCCONNELL	12.0	123,780	12.0	126,876
F001 ASSISTANT PROFESSOR				
CB BRIAN BELLOTT			9.0	53,721
CB (NETKAL M. MADE GOWDA)	9.0	100,287		
F001P PROFESSOR				
CB (NETKAL M. MADE GOWDA)		34,158		
F002 PROFESSOR				
CB J S. MCCONNELL	9.0	81,468	9.0	85,041
F003 ASSOCIATE PROFESSOR				
CB GILLES K. KOUASSI	9.0	53,955	9.0	69,336
F004 ASSOCIATE PROFESSOR				
CB RONALD J. TERRY	9.0	72,792	9.0	74,619
F005 INSTRUCTOR				
CB SHAOZHONG ZHANG			9.0	34,011
F006 PROFESSOR				
CB JENQ-KUEN HUANG	9.0	79,947	9.0	83,484
F007 ASSISTANT PROFESSOR				
CB JIN JIN	9.0	53,532	9.0	56,403
F010 PROFESSOR				
CB LISA WEN	9.0	106,020	9.0	110,205
F011 ASSISTANT PROFESSOR				
CB TARAB J. AHMAD	9.0	55,647	9.0	58,572
F012 PROFESSOR				
CB T K. VINOD	9.0	90,540	9.0	94,338
F013 ASSISTANT PROFESSOR				
CB HONGXIA GUAN	9.0	63,630	9.0	66,753
F014B INSTRUCTOR				
ROBERT R. BAHR	9.0 58%	18,126		
F014C INSTRUCTOR				
CB SHAOZHONG ZHANG	8.5	24,185		
G000S TEACHING SUPPORT ASSISTANT				10,064
G000T TEACHING ASSISTANT		137,122		129,858
C001 CHIEF CLERK				
LAURA L. CRIPE	4.0	8,062	12.0	25,273
(JANICE F. HART)	1.7	2,646		
MARIE F. BELL	6.0	16,949		
C001B OFFICE SUPPORT SPECIALIST				
(JANICE F. HART)	0.5 50%	393		
C002 PHYSICAL SCIENCE TECH. ASST.				
ROBERT R. BAHR	12.0	42,984	12.0	44,533
C003 ELECTRONICS TECHNICIAN II				
STEVEN G. MONGER	12.0 50%	22,963	12.0 50%	23,473
(123200)				
C004 OFFICE SUPPORT ASSOCIATE				
MARY J. CURTIS	12.0	23,441	12.0	23,941
C004L OFFICE SUPPORT SPECIALIST				
PAULA TOWNSEND	1.0	2,118		

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

CHEMISTRY**1-22000**

	EXPENDED FY12	BUDGETED FY13
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	123,780	126,876
TOTAL FACULTY	834,287	786,483
TOTAL CIVIL SERVICE	119,555	117,220
STUDENT HELP	2,623	3,165
GRAD TOTAL	137,122	139,922
SUMMER SESSION	8,095	
PERSONAL SERVICES TOTAL	1,225,462	1,173,666
CONTRACTUAL SERVICES	16,577	
TRAVEL	7,976	
COMMODITIES	36,651	
EQUIPMENT	5,989	
TELECOMMUNICATIONS	5,254	
OPERATING BUDGET		59,500
***** TOTAL DEPARTMENT	1,297,910	1,233,166

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

GEOGRAPHY

1-22400

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 SPECIALIST, GIS				
KEISUKE NOZAKI	12.0 83%	31,547	12.0 83%	32,338
(347200)				
A002 DIRECTOR, GEOGRAPHICAL INFORMATION SYSTEMS CENTER				
CHAD E. SPERRY	12.0 83%	61,080	12.0 83%	62,610
(347200)				
B001 CHAIRPERSON, DEPT OF GEOGRAPHY				
SAMUEL K. THOMPSON	12.0	104,544	12.0	109,200
F001 ASSISTANT PROFESSOR				
CB RANBIR S. KANG	9.0	52,407	9.0	53,721
F002 ASSISTANT PROFESSOR				
CB JULIE W. LAWLESS			9.0	53,721
(JARED W. REED)	9.0	15,543		
F003 PROFESSOR				
CB JONGNAM CHOI	9.0	79,938	9.0	83,475
F004 PROFESSOR				
CB CHRISTOPHER J. SUTTON	9.0	85,941	9.0	89,622
F010 ASSISTANT PROFESSOR				
CB MARCUS L. BUKER	9.0	52,407	9.0	55,251
F011 ASSISTANT PROFESSOR				
CB JOHN F. BLAUVELT	9.0	74,790	9.0	76,662
F012 ASSOCIATE PROFESSOR				
CB YONGXIN DENG	9.0	66,204	9.0	67,860
F014 ASSOCIATE PROFESSOR				
CB REDINA L. HERMAN	9.0	66,195	9.0	67,851
F016 ASSOCIATE PROFESSOR				
CB THOMAS B. WILLIAMS	9.0	74,025	9.0	77,409
F017 ASSISTANT PROFESSOR				
CB FUYUAN LIANG	9.0	52,407	9.0	55,251
F018 ASSOCIATE PROFESSOR				
CB RAYMOND GREENE	9.0	70,740	9.0	74,043
F019 ASSOCIATE PROFESSOR				
CB SUNITA GEORGE	9.0	64,665	9.0	66,285
G000 GRADUATE ASSISTANT		47,610		52
G000S TEACHING SUPPORT ASSISTANT				52,808
C001 OFFICE SUPPORT SPECIALIST				
DEBORAH H. LUTZ	12.0	24,273	12.0	24,781
TOTAL ADMINISTRATIVE		197,171		204,148
TOTAL FACULTY		755,262		821,151
TOTAL CIVIL SERVICE		24,273		24,781
STUDENT HELP		4,921		3,829
GRAD TOTAL		47,610		52,860
SUMMER SESSION		37,443		18,553
PERSONAL SERVICES TOTAL		1,066,680		1,125,322
CONTRACTUAL SERVICES		20,074		
TRAVEL		12,027		
COMMODITIES		8,199		
EQUIPMENT		9,426		
TELECOMMUNICATIONS		3,552		
OPERATING BUDGET				48,842
***** TOTAL DEPARTMENT		1,119,961		1,174,164

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

GEOLOGY

1-22800

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A009 COORDINATOR, GEOLOGIC MUSEUM				
ROBERT E. JOHNSON	12.0	61,644	12.0	63,192
B001 CHAIRPERSON, DEPT OF GEOLOGY				
PETER L. CALENGAS	12.0	133,776	12.0	137,124
F003 PROFESSOR				
CB KYLE R. MAYBORN	9.0	79,974	9.0	83,511
F004 ASSISTANT PROFESSOR				
CB THOMAS A. HEGNA	9.0	52,407	9.0	53,721
F006 ASSOCIATE PROFESSOR				
CB STEVEN W. BENNETT	9.0	74,043	9.0	77,427
F007 INSTRUCTOR				
SARA C. BENNETT	9.0 50%	16,083	9.0 50%	16,488
F008 PROFESSOR				
CB LESLIE A. MELIM	9.0	89,037	9.0	91,269
C001 OFFICE SUPPORT SPECIALIST				
DIANE E. EDWARDS	12.0	26,706	12.0	27,266
TOTAL ADMINISTRATIVE		195,420		200,316
TOTAL FACULTY		311,544		322,416
TOTAL CIVIL SERVICE		26,706		27,266
STUDENT HELP		3,783		2,242
SUMMER SESSION		29,951		5,485
PERSONAL SERVICES TOTAL		567,404		557,725
CONTRACTUAL SERVICES		6,788		
TRAVEL		18,256		
COMMODITIES		3,723		
EQUIPMENT		1,673		
TELECOMMUNICATIONS		3,773		
OPERATION OF AUTOMOTIVE EQUIPMENT		64		
OPERATING BUDGET				30,152
***** TOTAL DEPARTMENT		601,683		587,877

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

PHYSICS

1-23200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 COORDINATOR, PHYSICS LAB & INSTRUCTIONAL RESOURCES				
APARNA K. KAPALE	12.0	39,720	12.0	40,716
B001 CHAIRPERSON, DEPT OF PHYSICS				
MARK S. BOLEY	12.0	122,424	12.0	133,680
F001 ASSOCIATE PROFESSOR				
CB PENGQIAN WANG	9.0	66,204	9.0	69,390
F002 ASSISTANT PROFESSOR				
CB SAISUDHA B. MALLUR	9.0	52,407	9.0	53,721
F003 ASSISTANT PROFESSOR				
CB PANAKKATTU K. BABU	9.0	55,937	9.0	55,287
F004 ASSISTANT PROFESSOR				
RYAN GORDON			9.0	34,002
F005 ASSISTANT PROFESSOR				
CB ESTEBAN D. ARAYA	9.0	55,575	9.0	58,500
F006 ASSOCIATE PROFESSOR				
CB KISHOR T. KAPALE	9.0	69,255	9.0	72,522
F009 PROFESSOR				
CB JAMES A. RABCHUK	9.0	83,160	9.0	91,125
F010 ASSISTANT PROFESSOR				
CB BRIAN M. DAVIES	9.0	49,640	9.0	45,756
G000 GRADUATE ASSISTANT		54,000		10,062
G000S TEACHING SUPPORT ASSISTANT				45,288
C001 OFFICE SUPPORT SPECIALIST				
TIFFANY L. ERICKSON	12.0	24,180	12.0	24,781
C003 ELECTRONICS TECHNICIAN II				
STEVEN G. MONGER (122000)	12.0 50%	23,017	12.0 50%	23,473
TOTAL ADMINISTRATIVE		162,144		174,396
TOTAL FACULTY		432,178		480,303
TOTAL CIVIL SERVICE		47,197		48,254
EXTRA HELP AND OVERTIME				
STUDENT HELP		5,271		5,794
GRAD TOTAL		54,000		55,350
SUMMER SESSION		10,670		7,616
PERSONAL SERVICES TOTAL		711,460		771,713
CONTRACTUAL SERVICES		12,080		
TRAVEL		6,583		
COMMODITIES		17,749		
EQUIPMENT		15,731		
TELECOMMUNICATIONS		2,699		
OPERATING BUDGET				48,792
***** TOTAL DEPARTMENT		766,304		820,505

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

PSYCHOLOGY

1-23600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
KATHLEEN A. MILLER	12.0	60,180	12.0	61,692
B001 CHAIRPERSON, DEPT OF PSYCHOLOGY				
STEVEN I. DWORKIN	12.0	120,204	12.0	123,204
F001 ASSOCIATE PROFESSOR				
CB MELANIE D. HETZEL-RIGGIN	9.0	67,734	9.0	70,965
F002 PROFESSOR				
CB KAREN L. SEARS	9.0	96,291	9.0	105,820
F003 ASSOCIATE PROFESSOR				
CB SCOTT H. HEMENOVER	9.0	66,195	9.0	67,851
F004 ASSISTANT PROFESSOR				
CB REGINALD ADKISSON	9.0	52,407	9.0	53,721
F005 PROFESSOR				
CB TRACY A. KNIGHT	9.0	81,468	9.0	85,041
F005B PROFESSOR				
CB TRACY A. KNIGHT	1.5	13,028	1.5	13,578
F006 ASSOCIATE PROFESSOR				
CB COLIN R. HARBKE	9.0	66,195	9.0	69,381
F007 PROFESSOR				
CB TRACY K. CRUISE	9.0	81,567	9.0	83,610
F008 ASSISTANT PROFESSOR				
CB JONATHAN J. HAMMERSLEY			9.0	53,721
F009 INSTRUCTOR				
CB TIFFANY E. BANTER	9.0	31,077	9.0	31,860
F010 ASSOCIATE PROFESSOR				
CB CURTIS DUNKEL	9.0	66,195	9.0	67,851
F011 ASSOCIATE PROFESSOR				
CB MATTHEW R. BLANKENSHIP	9.0	72,315	9.0	74,124
F012 ASSOCIATE PROFESSOR				
CB ROBERT C. INTRIERI	9.0	73,917	9.0	77,301
F013 ASSOCIATE PROFESSOR				
CB DANA F. LINDEMANN	9.0	53,955	9.0	69,336
F015 ASSISTANT PROFESSOR				
CB HIROKO SOTOZAKI	9.0	52,407	9.0	53,721
F016 PROFESSOR				
CB EUGENE W. MATHES	9.0	103,986	9.0	108,117
F017 PROFESSOR				
CB KIMBERLEY A. MCCLURE	9.0	81,567	9.0	83,610
F018 ASSOCIATE PROFESSOR				
CB DAVID J. LANE	9.0	66,195	9.0	67,851
F019 PROFESSOR				
CB KRISTINE M. KELLY	9.0	83,160	9.0	91,125
F020 INSTRUCTOR				
KATHY M. MCGUIRE			9.0	53,721
CB (VALERIE S. SMEAD)	9.0	105,336		
F020P PROFESSOR				
CB (VALERIE S. SMEAD)		32,702		
F021 ASSOCIATE PROFESSOR				
CB SANDRA L. MCFADDEN	9.0	67,734	9.0	69,435
F022 ASSOCIATE PROFESSOR				
CB JEFF LAURENT	9.0	72,270	9.0	74,079

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

PSYCHOLOGY

1-23600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
F023 ASSISTANT PROFESSOR				
CB JULIE C. HERBSTRIETH	9.0	52,713	9.0	54,036
F024 PROFESSOR				
CB RUTH M. KELLY	9.0	88,956	9.0	92,718
F025 ASSOCIATE PROFESSOR				
CB PAIGE G. INTRIERI	9.0	73,971	9.0	75,825
F026 PROFESSOR				
CB VIRGINIA A. DIEHL	9.0	93,339	9.0	102,537
F027 INSTRUCTOR				
CB RYAN M. COLCLASURE	9.0	31,077		
F050 INSTRUCTOR				
(KARA HARLAND)	9.0	66% 20,718		
(MITCHELL M. LORENZ)	8.5	29,351		
G000 GRADUATE ASSISTANT		88,119		95,611
G000T TEACHING ASSISTANT		1,788		
C001 OFFICE MANAGER				
CONSTANCE M. UPTON			12.0	27,000
TAMARA L. FRETUEG	12.0	29,464		
C003 OFFICE SUPPORT SPECIALIST				
CONNIE KREPS	12.0	26,935	12.0	27,505
TOTAL ADMINISTRATIVE		180,384		184,896
TOTAL FACULTY		1,877,825		1,850,935
TOTAL CIVIL SERVICE		56,399		54,505
STUDENT HELP				575
GRAD TOTAL		89,907		95,611
SUMMER SESSION		45,107		10,379
PERSONAL SERVICES TOTAL		2,249,622		2,196,901
CONTRACTUAL SERVICES		33,234		
TRAVEL		19,148		
COMMODITIES		10,376		
EQUIPMENT		3,658		
TELECOMMUNICATIONS		6,302		
OPERATING BUDGET				59,737
***** TOTAL DEPARTMENT		2,322,343		2,256,638

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

POLITICAL SCIENCE			1-24000	
	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
SHARON B. KEELING	12.0	54,276	12.0	55,644
B001 CHAIRPERSON, DEPT OF POLITICAL SCIENCE				
KEITH A. BOECKELMAN			12.0	114,564
B001A CHAIRPERSON, DEPT OF POLITICAL SCIENCE				
KEITH A. BOECKELMAN	12.0	110,244		
F001 ASSISTANT PROFESSOR				
CB KIMBERLY J. RICE			9.0	53,721
CB (PHYLLIS F. RIPPEY)	9.0	122,508		
F001P ASSOCIATE PROFESSOR				
CB (PHYLLIS F. RIPPEY)		52,881		
F006 ASSISTANT PROFESSOR				
CB MACHERIE PLACIDE	9.0	54,936	9.0	57,843
F009 PROFESSOR				
CB VINCENT A. AUGER	9.0	81,630	9.0	91,125
F010 ASSOCIATE PROFESSOR				
CB ERIN TAYLOR	9.0	53,937	9.0	67,806
F012 ASSOCIATE PROFESSOR				
CB JONGHO LEE	9.0	66,204	9.0	69,390
F013 ASSISTANT PROFESSOR				
CB JONATHAN P. DAY	9.0	54,243	9.0	57,132
F016 ASSISTANT PROFESSOR				
CB GREGORY BALDI	9.0	54,243	9.0	55,602
F017 PROFESSOR				
CB WILLIAM D. ANDERSON	9.0	91,935	9.0	94,239
F019 ASSOCIATE PROFESSOR				
CB JANNA L. DEITZ	9.0	66,204	9.0	69,390
F021 ASSOCIATE PROFESSOR				
CB JULIA ALBARRACIN	9.0	66,204	9.0	69,390
F022 ASSISTANT PROFESSOR				
CB T C. LAFRANCE	9.0	53,937	9.0	56,817
F023 INSTRUCTOR				
CB DANIEL G. OGBAHARYA	9.0	LV W/O	9.0	53,721
F050 INSTRUCTOR				
(KEVIN S. BANNINGA)	8.0	50%		
		13,812		
G000 GRADUATE ASSISTANT		34,941		
G000S TEACHING SUPPORT ASSISTANT				36,457
C001 OFFICE MANAGER				
GAIL D. AULT	1.0	2,874	12.0	33,302
(DEBBIE D. WILEY)	10.9	38,249		
C001B OFFICE MANAGER				
(DEBBIE D. WILEY)		321		
C001P OFFICE MANAGER				
(DEBBIE D. WILEY)		11,945		

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

POLITICAL SCIENCE**1-24000**

	EXPENDED	BUDGETED
TERM	FY12	FY13
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	164,520	170,208
TOTAL FACULTY	832,674	796,176
TOTAL CIVIL SERVICE	53,389	33,302
EXTRA HELP AND OVERTIME	199	
STUDENT HELP	2,039	1,078
GRAD TOTAL	34,941	36,457
SUMMER SESSION	13,711	18,961
PERSONAL SERVICES TOTAL	1,101,473	1,056,182
CONTRACTUAL SERVICES	16,619	
TRAVEL	10,936	
COMMODITIES	28,341	
EQUIPMENT	877	
TELECOMMUNICATIONS	3,255	
OPERATING BUDGET		25,062
***** TOTAL DEPARTMENT	1,161,504	1,081,244

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

WESTERN SURVEY RESEARCH CENTER**1-24200**

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		400		
G000 GRADUATE ASSISTANT		9,470		7,958
TOTAL FACULTY		400		
STUDENT HELP		2,207		
GRAD TOTAL		9,470		7,958
PERSONAL SERVICES TOTAL		12,077		7,958
CONTRACTUAL SERVICES		1,183		
TRAVEL		670		
COMMODITIES		1,534		
EQUIPMENT		399		
TELECOMMUNICATIONS		937		
OPERATING BUDGET				5,000
***** TOTAL DEPARTMENT		16,803		12,958

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

SOCIOLOGY AND ANTHROPOLOGY

1-24400

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY				
JOHN F. WOZNAK	12.0	114,624	12.0	129,756
F001 PROFESSOR				
CB DAVID E. ROHALL	9.0	67,428	9.0	83,124
F002 ASSISTANT PROFESSOR				
CB GORDON C. CHANG	9.0	54,243	9.0	55,602
F003 PROFESSOR				
CB SHENGMING TANG	9.0	89,109	9.0	98,685
F004 ASSISTANT PROFESSOR				
CB CHRISTINA DAVIS			9.0	53,721
CB (DAVID G. CASAGRANDE)	4.5	33,102		
F005 ASSISTANT PROFESSOR				
CB (RICHARD L. GEE)	9.0	53,955	9.0	53,955
F006 ASSISTANT PROFESSOR				
CB LAURIAN R. BOWLES	9.0	54,243	9.0	55,602
F009 PROFESSOR				
CB HEATHER L. MCILVAINE-NEWSAD	9.0	81,522	9.0	85,095
F011 ASSOCIATE PROFESSOR				
CB OSWALD S. WARNER	9.0	64,665	9.0	66,285
F012 ASSISTANT PROFESSOR				
CB PATRICK J. MCGINTY	9.0	55,782	9.0	57,177
F014 ASSOCIATE PROFESSOR				
CB LORA E. WALLACE	9.0	66,195	9.0	67,851
F015 ASSISTANT PROFESSOR				
CB DAVISON BIDESHI	9.0	53,325	9.0	54,666
F016 PROFESSOR				
CB TAWNIA J. ADKINS COVERT	9.0	66,204	9.0	81,900
F017 ASSISTANT PROFESSOR				
CB (JESSICA L. WHITE)	9.0	55,773	9.0	55,773
F018 ASSOCIATE PROFESSOR				
CB ROBERT J. HIRONIMUS-WENDT	9.0	66,204	9.0	67,860
F019 ASSISTANT PROFESSOR				
CB BRIDGET K. WELCH	9.0	55,407	9.0	53,721
F020 ASSOCIATE PROFESSOR				
CB D D. SANDAGE	9.0	72,423	9.0	74,241
F021 ASSOCIATE PROFESSOR				
CB PATRICIA K. ANDERSON	9.0	64,665	9.0	66,285
F023 ASSISTANT PROFESSOR				
CB BEATE I. WILSON	9.0	39,186	9.0	43,245
F025 ASSOCIATE PROFESSOR				
CB CRAIG D. TOLLINI	9.0	64,665	9.0	67,815
F026 ASSOCIATE PROFESSOR				
CB ELGIN MANNION	9.0	66,195	9.0	69,381
F027 INSTRUCTOR				
CB CHRIS A. ADAMSKI-MIETUS	9.0	47,475	9.0	49,563
F028 INSTRUCTOR				
CB (SHANA L. PORTEEN)	9.0	35,721		
F050 INSTRUCTOR				
MERIH GHEBREGIORGIS	4.0	75%	10,360	
G000 GRADUATE ASSISTANT			37,882	8,344
G000S TEACHING SUPPORT ASSISTANT				32,696
G000T TEACHING ASSISTANT			8,484	6,285

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

SOCIOLOGY AND ANTHROPOLOGY

1-24400

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C001 OFFICE SUPPORT SPECIALIST				
JANE F. MAY	12.0	32,489	12.0	33,169
TOTAL ADMINISTRATIVE		114,624		129,756
TOTAL FACULTY		1,317,847		1,361,547
TOTAL CIVIL SERVICE		32,489		33,169
STUDENT HELP		2,079		1,121
GRAD TOTAL		46,366		47,325
SUMMER SESSION		37,811		17,114
PERSONAL SERVICES TOTAL		1,551,216		1,590,032
CONTRACTUAL SERVICES		10,198		
TRAVEL		14,918		
COMMODITIES		3,748		
EQUIPMENT		1,463		
TELECOMMUNICATIONS		4,099		
OPERATING BUDGET				31,952
***** TOTAL DEPARTMENT		1,585,645		1,621,984

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WOMEN'S STUDIES

1-24500

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF WOMEN'S STUDIES				
AIMEE D. SHOUSE	12.0	108,432	12.0	113,184
F002 PROFESSOR				
CB LORI BAKER-SPERRY	9.0	81,468	9.0	85,041
F003 PROFESSOR				
CB C S. WEST	9.0	79,974	9.0	81,981
F004 ASSISTANT PROFESSOR				
CB HOLLY A. STOVALL	9.0	54,243	9.0	55,602
C001 CLERK				
JENNIFER L. HAMLIN	12.0	20,936	12.0	21,373
TOTAL ADMINISTRATIVE		108,432		113,184
TOTAL FACULTY		215,685		222,624
TOTAL CIVIL SERVICE		20,936		21,373
STUDENT HELP				200
SUMMER SESSION		11,886		1,500
PERSONAL SERVICES TOTAL		356,939		358,881
CONTRACTUAL SERVICES		1,837		
TRAVEL		1,994		
COMMODITIES		1,535		
EQUIPMENT		1,224		
TELECOMMUNICATIONS		917		
OPERATING BUDGET				8,560
***** TOTAL DEPARTMENT		364,448		367,441

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

PHILOSOPHY AND RELIGIOUS STUDIES

1-24800

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST.				
JOHN K. SIMMONS	12.0	135,120	12.0	138,504
F001 ASSOCIATE PROFESSOR				
CB BETSY C. PERABO	9.0	52,407	9.0	67,806
F003 PROFESSOR				
CB DAVID L. HAUGEN	9.0	89,028	9.0	98,613
F004 ASSISTANT PROFESSOR				
CB SARAH HAYNES	9.0	53,937	9.0	56,817
F006 ASSOCIATE PROFESSOR				
CB AMY R. CARR	9.0	72,270	9.0	74,079
F007 PROFESSOR				
CB GORDON PETTIT	9.0	79,974	9.0	81,981
F008 ASSOCIATE PROFESSOR				
CB BRIAN K. POWELL	9.0	52,407	9.0	66,276
F010 ASSOCIATE PROFESSOR				
CB CHRISTOPHER A. PYNES	9.0	67,734	9.0	69,435
F011 ASSISTANT PROFESSOR				
CB (ROBERT M. SELTZER)	9.0	38,637	9.0	40,158
C001 OFFICE MANAGER				
JANE M. WOERLY	12.0	27,555	12.0	30,265
TOTAL ADMINISTRATIVE		135,120		138,504
TOTAL FACULTY		506,394		555,165
TOTAL CIVIL SERVICE		27,555		30,265
STUDENT HELP				321
SUMMER SESSION		25,259		6,760
PERSONAL SERVICES TOTAL		694,328		731,015
CONTRACTUAL SERVICES		2,312		
TRAVEL		6,215		
COMMODITIES		4,494		
EQUIPMENT		1,171		
TELECOMMUNICATIONS		1,443		
OPERATING BUDGET				11,600
***** TOTAL DEPARTMENT		709,966		742,615

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

HISTORY

1-25200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
RALPH W. HEISSINGER JR	12.0	60,180	12.0	61,692
B001 CHAIRPERSON, DEPT OF HISTORY				
SIMON CORDERY			12.0	110,004
CB VIRGINIA R. BOYNTON	12.0	114,516		
F001 PROFESSOR				
CB PETER COLE	9.0	81,468	9.0	83,511
F002 PROFESSOR				
CB WALTER E. KRETCHIK	9.0	66,195	9.0	81,900
F003 PROFESSOR				
CB VIRGINIA R. BOYNTON			9.0	88,038
CB (BARCLAY T. KEY)	9.0	53,955		
F005 ASSISTANT PROFESSOR				
CB UTE E. CHAMBERLIN	9.0	53,325	9.0	56,196
F009 ASSOCIATE PROFESSOR				
CB VIRGINIA G. JELATIS	9.0	73,863	9.0	75,717
F014 ASSOCIATE PROFESSOR				
CB RICHARD M. FILIPINK	9.0	67,752	9.0	70,983
F015 PROFESSOR				
CB GREG D. HALL	9.0	67,734	9.0	83,430
F017 PROFESSOR				
CB SCOTT W. PALMER	9.0	79,974	9.0	83,511
F018 ASSISTANT PROFESSOR				
CB ROBERTO MAZZA	9.0	52,407	9.0	55,251
F020 ASSISTANT PROFESSOR				
CB FEBE PAMONAG	9.0	56,727	9.0	58,149
F022 PROFESSOR				
CB EDWARD J. WOELL	9.0	33,098	9.0	81,900
F023 PROFESSOR				
CB LEE L. BRICE	9.0	69,282	9.0	86,490
F024 ASSOCIATE PROFESSOR				
CB TIMOTHY M. ROBERTS	9.0	55,485	9.0	70,866
F025 ASSOCIATE PROFESSOR				
CB JENNIFER L. MCNABB	9.0	69,282	9.0	72,549
M000 MISCELLANEOUS FACULTY		1,119		
G000 GRADUATE ASSISTANT		34,344		
G000S TEACHING SUPPORT ASSISTANT				35,209
C001 OFFICE MANAGER				
MARLENE TOLAND	12.0	39,318	12.0	40,153

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

HISTORY

	EXPENDED FY12	1-25200 BUDGETED FY13
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	174,696	171,696
TOTAL FACULTY	881,665	1,048,491
TOTAL CIVIL SERVICE	39,318	40,153
EXTRA HELP AND OVERTIME	750	
STUDENT HELP	1,790	1,743
GRAD TOTAL	34,344	35,209
SUMMER SESSION	13,383	2,963
PERSONAL SERVICES TOTAL	1,145,947	1,300,255
CONTRACTUAL SERVICES	10,515	
TRAVEL	16,550	
COMMODITIES	2,094	
TELECOMMUNICATIONS	2,981	
OPERATING BUDGET		32,264
***** TOTAL DEPARTMENT	1,178,089	1,332,519

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

ENGLISH AND JOURNALISM

1-25600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT ELLEN J. POULTER	12.0	53,292	12.0	54,636
A002 DIRECTOR, STUDENT PUBLICATIONS RICHARD F. MORENO (328600)	12.0 50%	35,274	12.0 50%	36,156
B001 CHAIRPERSON, DEPT OF ENGLISH AND JOURNALISM MARK A. MOSSMAN	12.0	108,696	12.0	111,408
F001 PROFESSOR CB PEARLIE M. STROTHER-ADAMS	9.0	74,043	9.0	84,888
F002 PROFESSOR CB ALICE B. ROBERTSON	9.0	83,115	9.0	91,026
F003 INSTRUCTOR CB DORA J. HUTINGER	9.0	44,451	9.0	45,567
F004 INSTRUCTOR (BEVERLY S. BRANIFF)	8.9 50%	15,454	9.0 50%	15,611
F005 INSTRUCTOR (Vacant)			9.0	52,227
CB (JAMES E. COURTER)	9.0	52,227		
F005P INSTRUCTOR CB (JAMES E. COURTER)		8,603		
F007 INSTRUCTOR CB JENNIE C. TRIAS	9.0	52,227	9.0	53,541
F008 INSTRUCTOR CB JOSE O. FERNANDEZ	9.0	38,007		
F009 INSTRUCTOR CB CAROL D. BOLLIN	9.0	41,436	9.0	42,480
F010 INSTRUCTOR CB KATHLEEN A. O'DONNELL-BROWN	9.0	47,475	9.0	48,663
F011 ASSOCIATE PROFESSOR CB MARJORIE C. ALLISON	9.0	74,043	9.0	77,427
F012 INSTRUCTOR (Vacant)			9.0	31,077
(ERIC R. TUCKER)	9.0	31,077		
F013 ASSOCIATE PROFESSOR CB TERESA L. SIMMONS	9.0	74,043	9.0	75,897
F014 PROFESSOR CB (BILL K. KNIGHT JR)	9.0	83,061		
F014P PROFESSOR CB (BILL K. KNIGHT JR)		14,422		
F015 INSTRUCTOR CB JERRY A. HANSEN	9.0	54,576	9.0	55,944
F016 ASSISTANT PROFESSOR CB NEIL P. BAIRD	9.0	53,784	9.0	55,134
F016B ASSISTANT PROFESSOR CB NEIL P. BAIRD	1.0	5,976	1.0	6,126
F017 PROFESSOR CB MARGARET A. SINEX	9.0	78,408	9.0	86,508
F018 PROFESSOR CB WILLIAM L. KNOX	9.0	96,588	9.0	96,588
F018B PROFESSOR CB WILLIAM L. KNOX	1.5	16,098		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

ENGLISH AND JOURNALISM

1-25600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
F019 ASSISTANT PROFESSOR				
CB CHRISTOPHER L. MORROW	9.0	53,955	9.0	56,835
F021 PROFESSOR				
CB MOHAMMAD A. SIDDIQI	9.0	96,363	9.0	98,775
F022 ASSOCIATE PROFESSOR				
CB AMY P. MOSSMAN	9.0	66,204	9.0	69,390
F023 INSTRUCTOR				
CB REBECCA L. WORT	9.0	35,514	9.0	36,405
F026 INSTRUCTOR				
CB KATHLEEN A. ZEMKE	9.0	44,451	9.0	45,567
F028 ASSOCIATE PROFESSOR				
CB MERRILL COLE	9.0	66,195	9.0	67,851
F032 INSTRUCTOR				
CB JOHN C. SCHULZE			9.0	31,851
CB (EDWARD J. PARKINSON)	9.0	52,992		
F032P INSTRUCTOR				
CB (EDWARD J. PARKINSON)		7,710		
F034 INSTRUCTOR				
CB RICHARD D. CLEMONS	9.0	52,227	9.0	53,541
F036 ASSOCIATE PROFESSOR				
CB ROBERTA DI CARMINE	9.0	66,204	9.0	69,390
F037 ASSISTANT PROFESSOR				
CB LISA KERNEK	9.0	52,407	9.0	53,721
F038 PROFESSOR				
CB PATRICIA A. YOUNG	9.0	84,393	9.0	86,508
F039 INSTRUCTOR				
CB PENNY RIGG	9.0	44,451	9.0	45,567
F040 ASSISTANT PROFESSOR				
CB ALISHA WHITE			9.0	53,721
F041 ASSISTANT PROFESSOR				
CB REBEKAH J. BUCHANAN	9.0	54,243	9.0	55,602
F042 ASSISTANT PROFESSOR				
CB TIMOTHY W. HELWIG	9.0	52,407	9.0	55,251
F044 INSTRUCTOR				
CB BARBARA C. HARROUN	9.0	31,077	9.0	31,860
F045 ASSISTANT PROFESSOR				
CB JACQUELINE S. WILSON-JORDAN	9.0	42,192	9.0	43,254
F046 PROFESSOR				
CB C B. DILGER	9.0	67,752	9.0	84,960
F047 ASSISTANT PROFESSOR				
(Vacant)			9.0	31,851
CB (JOAN LIVINGSTON-WEBBER)	9.0	83,097		
F047P PROFESSOR				
CB (JOAN LIVINGSTON-WEBBER)		11,474		
F050 ASSISTANT PROFESSOR				
CB MAGDELYN H. HELWIG	11.0	40,546	11.0	67,309
F052 ASSOCIATE PROFESSOR				
CB ERIKA T. WURTH	9.0	66,195	9.0	67,851
F053 INSTRUCTOR				
(JOHN MALLOY)			9.0	31,851
CB (DIANA K. ALLEN)	9.0	47,475		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ENGLISH AND JOURNALISM

1-25600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
F053P INSTRUCTOR				
CB (DIANA K. ALLEN)		822		
F054 PROFESSOR				
CB DAVID BANASH	9.0	66,204	9.0	83,430
F056 PROFESSOR				
CB SHAZIA RAHMAN	9.0	66,204	9.0	81,900
F057 ASSISTANT PROFESSOR				
CB JOSE O. FERNANDEZ			9.0	53,721
CB (KATHLEEN P. BALDERSON)	5.0	26,375		
F057P INSTRUCTOR				
CB (KATHLEEN P. BALDERSON)		11,289		
F060 ASSOCIATE PROFESSOR				
CB CHRISTINE E. IWANICKI	9.0	72,369	9.0	74,187
F061 ASSISTANT PROFESSOR				
CB YONG TANG	9.0	52,407	9.0	53,721
F064 INSTRUCTOR				
CB CHRISTINA M. WHERLEY	9.0	41,436	9.0	45,567
F066 ASSOCIATE PROFESSOR				
CB BONNIE K. SONNEK	9.0	66,204	9.0	69,390
F067 INSTRUCTOR				
CB BARBARA M. ASHWOOD-GEGAS	9.0	35,514	9.0	36,405
F070 INSTRUCTOR				
(MARSHAL L. JORDAN)	4.0 25%	3,604		
M000 MISCELLANEOUS FACULTY		4,125		
G000 RESEARCH ASSISTANT		32,802		
G000F TEACHING ASSISTANT		102,820		136,720
C001 STAFF CLERK				
LYNNE WARD			12.0	28,213
TAMARA L. IRWIN	4.5	9,655		
(PAMELA S. HINES)	1.2	3,852		
BARBARA J. ARVIN	5.5	13,430		
C001B OFFICE MANAGER				
(PAMELA S. HINES)	0.1	414		
C003 OFFICE SUPPORT ASSOCIATE				
JUDITH L. HARDIN	12.0	34,104	12.0	34,824
C004 OFFICE SUPPORT ASSOCIATE				
LISA A. RUTLEDGE	12.0 50%	13,201	12.0 50%	13,531
(350400)				
C005 OFFICE SUPPORT ASSOCIATE				
CLARA M. CARRIGAN	12.0 50%	13,644	12.0 50%	13,933
TOTAL ADMINISTRATIVE		197,262		202,200
TOTAL FACULTY		2,705,190		2,655,936
TOTAL CIVIL SERVICE		88,299		90,501
EXTRA HELP AND OVERTIME		14,794		
STUDENT HELP		6,647		15,264
GRAD TOTAL		135,622		136,720
SUMMER SESSION		24,419		8,227
PERSONAL SERVICES TOTAL		3,172,233		3,108,848

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ENGLISH AND JOURNALISM

	EXPENDED FY12	1-25600 BUDGETED FY13
CONTRACTUAL SERVICES	16,449	
TRAVEL	24,380	
COMMODITIES	8,754	
EQUIPMENT	19,392	
TELECOMMUNICATIONS	10,657	
OPERATING BUDGET		72,575
***** TOTAL DEPARTMENT	3,251,867	3,181,423

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

FOREIGN LANGUAGES AND LITERATURES

1-26000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR				
GARY SCHMIDT			12.0	107,160
F001 ASSISTANT PROFESSOR				
CB WEIJIA LI	9.0	52,407	9.0	53,721
F002 INSTRUCTOR				
CB WENHONG TEEL	9.0	31,077	9.0	31,860
F003 ASSISTANT PROFESSOR				
CB DANIEL H. BROWN	9.0	54,243	9.0	55,602
F004 ASSISTANT PROFESSOR				
CB EDMUND ASARE	8.8	32,550	9.0	34,011
F005 LECTURER				
CB MARGARITA OBREGON	9.0	39,879	9.0	42,471
F007 INSTRUCTOR				
ADA M. MACIAS	9.0	33%	9.0	33%
(161200)		11,672		11,968
F008 PROFESSOR				
CB CATHERINE R. MOORE	9.0	97,884	9.0	100,332
F009 ASSOCIATE PROFESSOR				
CB GUADALUPE M. CABEDO-TIMMONS	9.0	73,845	9.0	75,699
F010 ASSISTANT PROFESSOR				
CB MARISOL GARRIDO	9.0	52,407	9.0	55,251
F011 ASSISTANT PROFESSOR				
CB MUNIA CABAL-JIMENEZ	9.0	52,407	9.0	53,721
F013 INSTRUCTOR				
CB KELLEY K. QUINN	9.0	31,077	9.0	31,860
M000 MISCELLANEOUS FACULTY		7,107		
C001 OFFICE SUPPORT SPECIALIST				
CHRISTINE D. STALEY	8.0	17,043	12.0	25,957
C001U OFFICE MANAGER				
CHRISTINE D. STALEY	4.0	9,213		
TOTAL ADMINISTRATIVE				107,160
TOTAL FACULTY		536,555		546,496
TOTAL CIVIL SERVICE		26,255		25,957
STUDENT HELP		3,578		3,795
SUMMER SESSION		6,984		4,103
PERSONAL SERVICES TOTAL		573,372		687,511
CONTRACTUAL SERVICES		8,435		
TRAVEL		10,402		
COMMODITIES		3,445		
EQUIPMENT		925		
TELECOMMUNICATIONS		1,946		
OPERATING BUDGET				22,195
***** TOTAL DEPARTMENT		598,529		709,706

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

1-14500

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
THOMAS L. EREKSON	12.0	169,680	12.0	173,928
A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
JOHN T. DREA	12.0	138,120	12.0	141,576
A003 DIRECTOR, COMMUNICATIONS AND EXT RELATIONS-CBT				
SCHUYLER L. ISLEY	12.0	58,128	12.0	59,580
A004 DIRECTOR, DEVELOPMENT				
REBECCA PAULSEN	12.0	55,992	12.0	57,396
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
L J. BENNETT	12.0	62,820	12.0	64,392
A007 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
BARBARA J. ARVIN	6.4	19,227	12.0	36,900
M000 MISCELLANEOUS FACULTY		13,193		
G000 GRADUATE ASSISTANT		2,452		
G000S TEACHING SUPPORT ASSISTANT				5,005
C003 OFFICE SUPPORT SPECIALIST				
MARGARET E. CARLE	12.0	34,922	12.0	35,652
C004 OFFICE MANAGER				
LORI A. BOYER	12.0	39,150	12.0	39,972
TOTAL ADMINISTRATIVE		503,967		533,772
TOTAL FACULTY		13,193		
TOTAL CIVIL SERVICE		74,072		75,624
STUDENT HELP		21,742		20,000
GRAD TOTAL		2,452		5,005
REIMBURSEMENT/AWARD		744		744
PERSONAL SERVICES TOTAL		616,170		635,145
CONTRACTUAL SERVICES		12,207		
TRAVEL		8,468		
COMMODITIES		8,497		
EQUIPMENT		9,720		
TELECOMMUNICATIONS		5,149		
OPERATING BUDGET				48,538
***** TOTAL DEPARTMENT		660,213		683,683

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY12	1-14510 BUDGETED FY13
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	6,000	
TOTAL FACULTY	6,000	
OVERLOAD RESERVE		21,467
PERSONAL SERVICES TOTAL	6,000	21,467
CONTRACTUAL SERVICES	18,531	
TRAVEL	2,397	
COMMODITIES	960	
EQUIPMENT	26,801	
OPERATING BUDGET		30,742
***** TOTAL DEPARTMENT	54,692	52,209

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

AGRICULTURE

1-20000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF AGRICULTURE				
WILLIAM C. BAILEY	12.0	135,504	12.0	138,888
F001 PROFESSOR				
CB DANNY E. TERRY	9.0	97,821	9.0	100,269
F002 ASSISTANT PROFESSOR				
CB JOEL GRUVER	9.0	55,063	9.0	55,422
F003 PROFESSOR				
CB MARIETTA M. LOEHRLEIN	9.0	87,480	9.0	91,197
F004 ASSOCIATE PROFESSOR				
CB KEVIN J. BACON	9.0	80,244	9.0	82,251
F005 INSTRUCTOR				
MICHAEL E. MASSIE	4.0 25%	4,000		
F006 ASSISTANT PROFESSOR				
CB BART E. GILL	9.0	63,000	9.0	64,575
F008 ASSISTANT PROFESSOR				
CB THOMAS BRUENING			9.0	72,513
CB (JOHN P. CARLSON)	9.0	107,280		
F008P PROFESSOR				
CB (JOHN P. CARLSON)		34,682		
F010 ASSISTANT PROFESSOR				
CB SAMANTHA CUNNINGHAM			9.0	63,000
CB (KENNETH O. NIMRICK)	9.0	72,270		
F011 ASSISTANT PROFESSOR				
CB MARK L. BERNARDS	9.0	63,000	9.0	64,575
F011B ASSISTANT PROFESSOR				
CB MARK L. BERNARDS	1.5	10,500		
F012 ASSISTANT PROFESSOR				
CB JASON R. FRANKEN	9.0	61,200	9.0	62,730
F016 ASSOCIATE PROFESSOR				
CB MARK D. HOGE	9.0	67,752	9.0	70,983
F018 INSTRUCTOR				
CB PAUL H. BLOME	9.0	51,003	9.0	52,281
F020 PROFESSOR				
CB ANDREW J. BAKER	9.0	87,903	9.0	91,638
F021 PROFESSOR				
CB WINTHROP B. PHIPPEN	9.0	81,477	9.0	85,050
F050 INSTRUCTOR				
(HERBERT M. MEYER)	4.0 25%	4,000		
M000 MISCELLANEOUS FACULTY		13,580		
C001 ACCOUNT TECHNICIAN II				
KAREN D. WHALON	12.0	34,429	12.0	35,150
C002 OFFICE MANAGER				
DONNA C. PESTLE	12.0	40,391	12.0	41,246
C003 OFFICE SUPPORT ASSOCIATE				
KATHY M. MAYHUGH	12.0	29,789	12.0	30,421
TOTAL ADMINISTRATIVE		135,504		138,888
TOTAL FACULTY		1,042,254		956,484
TOTAL CIVIL SERVICE		104,609		106,817
EXTRA HELP AND OVERTIME		1		
STUDENT HELP		7,056		6,608
SUMMER SESSION		20,178		24,449
PERSONAL SERVICES TOTAL		1,309,602		1,233,246

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2013

AGRICULTURE	EXPENDED FY12	1-20000 BUDGETED FY13
CONTRACTUAL SERVICES	10,397	
TRAVEL	2,350	
COMMODITIES	7,508	
EQUIPMENT	3,395	
TELECOMMUNICATIONS	4,508	
OPERATION OF AUTOMOTIVE EQUIPMENT	4,418	
OPERATING BUDGET		31,896
***** TOTAL DEPARTMENT	1,342,181	1,265,142

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

AGRICULTURE - FARM

1-20400

	TERM		EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES					
A002 COORDINATOR, UNIVERSITY FARM					
HEATH D. GEIMAN	5.5		25,207	12.0	56,376
A002P COORDINATOR, UNIVERSITY FARM					
(BRUCE A. ENGNELL)			4,072		
F001 FACULTY ASSISTANT					
ANDREW W. CLAYTON	12.0		37,512	12.0	38,448
F050 INSTRUCTOR					
(KYLE P. BEUTKE)	4.0	25%	3,453		
C001 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN					
NEG DELSON S. WILCOXEN	12.0		29,062	12.0	29,364
C002 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN					
NEG BRENT S. HEATON	5.3		17,288	12.0	39,721
C002U SENIOR AGRICULTURAL RESEARCH TECHNICIAN					
BRENT S. HEATON	7.0		23,537		
C003 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN					
NEG JAY P. PITTMAN	6.3		13,555	12.0	26,426
TOTAL ADMINISTRATIVE			29,279		56,376
TOTAL FACULTY			40,965		38,448
TOTAL CIVIL SERVICE			83,441		95,511
EXTRA HELP AND OVERTIME			55,030		
STUDENT HELP			1,183		1,120
PERSONAL SERVICES TOTAL			209,898		191,455
CONTRACTUAL SERVICES			455		
COMMODITIES			1,418		
EQUIPMENT			629		
TELECOMMUNICATIONS			1,438		
OPERATION OF AUTOMOTIVE EQUIPMENT			6,530		
OPERATING BUDGET					10,484
***** TOTAL DEPARTMENT			220,370		201,939

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

BUSINESS ADVISING CENTER

1-28300

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, ACADEMIC ADVISING CENTER, COBT				
CHRISTINA K. RAMSEY	12.0	70,560	12.0	72,324
A002 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
JEAN BIRD	12.0	44,976	12.0	47,004
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
ANDREA N. RIEBLING	12.0	39,720	12.0	40,716
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
MICHELLE L. TERRY	12.0	68,124	12.0	69,828
A005 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
EMBER L. KEITHLEY	12.0	54,276	12.0	56,544
A006 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
ANDRIA D. POTTER	12.0	48,360	12.0	50,472
C001 OFFICE MANAGER				
BECKY J. SMITH	12.0	39,005	12.0	39,830
C002 OFFICE SUPPORT SPECIALIST				
SARA E. DICKSON	0.2	368	12.0	24,542
STACY S. DORETHY	11.2	23,003		
TOTAL ADMINISTRATIVE		326,016		336,888
TOTAL CIVIL SERVICE		62,377		64,372
EXTRA HELP AND OVERTIME		224		
STUDENT HELP		8,010		8,130
PERSONAL SERVICES TOTAL		396,627		409,390
CONTRACTUAL SERVICES		1,481		
TRAVEL		141		
COMMODITIES		4,720		
EQUIPMENT		2,984		
TELECOMMUNICATIONS		2,110		
OPERATING BUDGET				12,042
***** TOTAL DEPARTMENT		408,065		421,432

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ACCOUNTING AND FINANCE

1-28400

		TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF ACCOUNTANCY				
	GREGG S. WOODRUFF			12.0	141,456
	CB JOHN A. ELFRINK	12.0	152,568		
F001	ASSISTANT PROFESSOR				
	SOON SUK YOON			9.0	99,999
	CB (HASSANALI ESPAHBODI)	9.0	128,223		
F001P	PROFESSOR				
	CB (HASSANALI ESPAHBODI)		56,008		
F002	ASSOCIATE PROFESSOR				
	(Vacant)			9.0	115,002
	GREGG S. WOODRUFF	9.0	99,085		
F003	ASSISTANT PROFESSOR				
	CB EDDWARD T. HERRON	9.0	116,154	9.0	119,061
F004	INSTRUCTOR				
	CB CHERYL A. WESTEN	9.0	44,721	9.0	45,846
F005	ASSISTANT PROFESSOR				
	CB MARY P. CALVERT	9.0	48,420	9.0	50,391
F006	ASSISTANT PROFESSOR				
	CB CHARLES R. PRYOR	9.0	120,231	9.0	123,237
F007	PROFESSOR				
	CB DAVID A. DEBOEUF	9.0	94,176	9.0	96,534
F008	INSTRUCTOR				
	LISA L. LUDLUM			9.0	59,081
	CB (CHRISTOPHER R. JONES)	9.0	116,154		
F009	INSTRUCTOR				
	CB SUSANNA D. PENDERGAST	9.0	56,979	9.0	58,410
F010	ASSISTANT PROFESSOR				
	CB WAEL AGUIR	9.0	120,204	9.0	123,210
F011	INSTRUCTOR				
	CB STEPHEN S. GRAY (129000)	9.0 75%	34,601	9.0 75%	36,498
F012	PROFESSOR				
	CB JOHN A. ELFRINK			9.0	117,288
	CB (YUYUN A. SEJATI)	9.0	120,321		
F013	PROFESSOR				
	CB DON T. JOHNSON	9.0	112,842	9.0	117,198
F014	PROFESSOR				
	CB PEPPI M. KENNY	9.0	109,494	9.0	112,239
F015	INSTRUCTOR				
	CB AMY M. FORD	9.0	50,409	9.0	52,578
F016	PROFESSOR				
	CB HONGBOK LEE	9.0	104,670	9.0	110,808
F017	ASSISTANT PROFESSOR				
	CB ZHIQIANG YAN	9.0	100,503	9.0	103,023
M000	MISCELLANEOUS FACULTY		375		
G000	GRADUATE ASSISTANT		41,531		10,065
G000S	TEACHING SUPPORT ASSISTANT				35,224
C001	OFFICE SUPPORT SPECIALIST				
	REBECCA K. HALL	12.0	27,057	12.0	27,624
C002	OFFICE SUPPORT SPECIALIST				
	SANDRA S. BOYER	12.0	25,434	12.0	25,992

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

ACCOUNTING AND FINANCE

1-28400

	EXPENDED FY12	BUDGETED FY13
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	152,568	141,456
TOTAL FACULTY	1,633,570	1,540,403
TOTAL CIVIL SERVICE	52,491	53,616
STUDENT HELP	4,017	2,995
GRAD TOTAL	41,531	45,289
SUMMER SESSION	44,606	24,662
PERSONAL SERVICES TOTAL	1,928,782	1,808,421
CONTRACTUAL SERVICES	17,576	
TRAVEL	13,038	
COMMODITIES	8,138	
EQUIPMENT	3,539	
TELECOMMUNICATIONS	4,366	
OPERATING BUDGET		43,304
***** TOTAL DEPARTMENT	1,975,442	1,851,725

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

COMPUTER SCIENCES

1-28600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001A DIRECTOR, SCHOOL OF COMPUTER SCIENCES				
DENNIS M. DEVOLDER	12.0	126,804	12.0	131,508
F001 INSTRUCTOR				
CB JASON S. COVERT	9.0	40,248	9.0	42,471
F002 INSTRUCTOR				
CB RICHARD J. LAFLAM	9.0	39,456	9.0	40,446
F003 PROFESSOR				
CB BYOUNG J. LEE	9.0	102,843	9.0	105,417
F004 INSTRUCTOR				
CB KRISTY L. WASMUNDT	9.0	38,727	9.0	39,699
F005 PROFESSOR				
CB CHANDRA S. AMARAVADI	9.0	108,297	9.0	111,006
F006 INSTRUCTOR				
CB A C. CALKINS	9.0	39,942	9.0	40,941
F007 INSTRUCTOR				
CB JOY A. MCQUILLAN			9.0	39,699
CB (JUDITH A. BROWN)	9.0	54,063		
F007P INSTRUCTOR				
CB (JUDITH A. BROWN)		21,569		
F008 PROFESSOR				
CB BINTO GEORGE	9.0	89,496	9.0	93,267
F009 ASSOCIATE PROFESSOR				
CB GEORGE MANGALARAJ	9.0	93,303	9.0	95,643
F010 ASSISTANT PROFESSOR				
CB LAWRENCE L. ANDREW	9.0	68,535	9.0	70,254
F011 ASSISTANT PROFESSOR				
CB JUSTIN A. EHRlich	9.0	75,249	9.0	77,139
F012 ASSOCIATE PROFESSOR				
CB LAURENCE L. LEFF	8.0	76,208	9.0	87,885
F013 ASSISTANT PROFESSOR				
CB CHUNYING ZHAO	9.0	75,249	9.0	77,139
F014 PROFESSOR				
CB MARTIN J. MASKARINEC	9.0	106,362	9.0	109,026
F015 PROFESSOR				
(Vacant)			9.0	86,454
F016 INSTRUCTOR				
JACOB R. THURMAN			9.0	39,996
CB (MARTHA S. KLEMS)	9.0	56,403		
F016P INSTRUCTOR				
CB (MARTHA S. KLEMS)		10,158		
F017 PROFESSOR				
CB YEONGKWUN KIM	9.0	92,727	9.0	95,049
F019 PROFESSOR				
CB IN LEE	9.0	104,733	9.0	107,352
F020 ASSISTANT PROFESSOR				
CB WILLIAM M. SIEVER			9.0	77,130
CB JOY A. MCQUILLAN	9.0	38,727		
F024 PROFESSOR				
CB JAMES M. MCQUILLAN	9.0	87,237	9.0	92,943
F025 ASSOCIATE PROFESSOR				
CB SUMESH J. PHILIP	9.0	91,260	9.0	93,546

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

COMPUTER SCIENCES

1-28600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
F050 INSTRUCTOR				
(LEE H. TICHENOR)	9.0	50%		
		20,210		
G000 GRADUATE ASSISTANT		4,904		330
G000F TEACHING ASSISTANT		100,968		100,645
G000S TEACHING SUPPORT ASSISTANT				
C001 OFFICE SUPPORT SPECIALIST				
ANNE M. WHITED	12.0		12.0	34,225
C002 OFFICE SUPPORT ASSOCIATE				
AMANDA L. QUINN			12.0	20,988
(KAREN P. AULT)	12.0	29,983		
C002P OFFICE SUPPORT ASSOCIATE				
(KAREN P. AULT)		6,314		
TOTAL ADMINISTRATIVE		126,804		131,508
TOTAL FACULTY		1,531,002		1,622,502
TOTAL CIVIL SERVICE		69,810		55,213
STUDENT HELP		18,611		18,281
GRAD TOTAL		105,872		113,551
SUMMER SESSION		31,446		30,598
PERSONAL SERVICES TOTAL		1,883,545		1,971,653
CONTRACTUAL SERVICES		11,662		
TRAVEL		6,240		
COMMODITIES		6,927		
EQUIPMENT		22,947		
TELECOMMUNICATIONS		5,747		
OPERATING BUDGET				51,436
***** TOTAL DEPARTMENT		1,937,071		2,023,089

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

MANAGEMENT AND MARKETING

1-29000

		TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES					
B001A CHAIRPERSON, DEPT OF MANAGEMENT					
	CRAIG A. CONRAD			12.0	142,680
	CB GORDON P. RANDS	12.0	140,064		
F001 PROFESSOR					
	CB GORDON P. RANDS			9.0	107,676
F002 PROFESSOR					
	CB DOUGLAS J. MARCH	9.0	98,694	9.0	101,169
F003 INSTRUCTOR					
	CB STEPHEN S. GRAY (128400)	9.0 25%	11,534	9.0 25%	12,167
F004 PROFESSOR					
	CB (EDWARD M. KNOD JR)	9.0	106,731		
F004P PROFESSOR					
	CB (EDWARD M. KNOD JR)		37,810		
F005 ASSOCIATE PROFESSOR					
	CB XIANG YI	9.0	88,065	9.0	90,270
F006 ASSOCIATE PROFESSOR					
	CB SAMIT CHAKRAVORTI	9.0	93,384	9.0	100,422
F008 PROFESSOR					
	(RONALD J. BAUERLY)	9.0	107,316		
F008P PROFESSOR					
	(RONALD J. BAUERLY)		51,911		
F009 PROFESSOR					
	CB JOSEPH J. DOBSON	9.0	97,506	9.0	101,475
F010 PROFESSOR					
	CB RAJEEV SAWHNEY	9.0	96,084	9.0	100,017
F011 ASSISTANT PROFESSOR					
	CB YIN-CHI LIAO	9.0	84,996	9.0	87,129
F012 PROFESSOR					
	(Vacant)			9.0	100,971
	CRAIG A. CONRAD	9.0	100,971		
F013 ASSOCIATE PROFESSOR					
	CB RYAN J. HUNT	9.0	85,619	9.0	85,716
F014 ASSOCIATE PROFESSOR					
	CB MICHAEL A. TRACEY	9.0	95,958	9.0	99,891
F015 PROFESSOR					
	CB BARTON E. JENNINGS	9.0	91,017	9.0	94,824
F016 ASSISTANT PROFESSOR					
	CB TAE S. YANG			9.0	87,498
	CB (STEPHEN AXLEY)	9.0	108,828		
F016P PROFESSOR					
	CB (STEPHEN AXLEY)		37,925		
F017 ASSISTANT PROFESSOR					
	CB RODNEY M. WALTER JR	9.0	82,170	9.0	84,231
F018 PROFESSOR					
	CB JAMES T. KENNY	9.0	119,448	9.0	122,436
F019 PROFESSOR					
	CB MANDEEP SINGH	9.0	117,639	9.0	120,582
F020 ASSISTANT PROFESSOR					
	CB CARRIE A. BELSITO			9.0	87,498
	CB (COLLETTE M. ARENS BATES)	9.0	82,656		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

MANAGEMENT AND MARKETING

1-29000

	TERM		EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES					
F021 PROFESSOR					
CB JAMES BRAKEFIELD	9.0		103,590	9.0	106,182
F021P PROFESSOR					
CB JAMES BRAKEFIELD			17,381		
F022 ASSOCIATE PROFESSOR					
CB SCOTT W. HANSEN	9.0		92,970	9.0	95,301
F023 INSTRUCTOR					
CB JANICE S. GATES	9.0		63,702	9.0	65,295
F024 INSTRUCTOR					
CB HONEY M. ZIMMERMAN	9.0		50,499	9.0	51,768
F025 ASSISTANT PROFESSOR					
CB CECIL V. TARRANT III	9.0		66,717	9.0	68,391
F026 ASSISTANT PROFESSOR					
CB REBECCA J. MAHR	9.0		55,251	9.0	56,637
F027 ASSISTANT PROFESSOR					
CB CATHY C. ONION	9.0		55,251	9.0	57,537
F028 INSTRUCTOR					
CB DONNA M. WIENCEK	9.0		64,998	9.0	66,627
F050 INSTRUCTOR					
(JERI L. HARPER)	4.0	50%	9,236		
SARAH E. SHIKE	8.5	25%	10,731		
(147000)					
G000 GRADUATE ASSISTANT			47,514		7,557
G000S TEACHING SUPPORT ASSISTANT					40,248
C001 OFFICE SUPPORT SPECIALIST					
ANNA L. JAMES	12.0		24,273	12.0	24,781
C002 OFFICE SUPPORT ASSOCIATE					
JULIE A. FORD	7.5		14,416	12.0	23,280
(PAMELA S. HINES)	0.5		1,287		
DIXIE L. BODENHAMER	2.2		4,516		
C003 GRANTS AND CONTRACTS ADMINISTRATOR I					
CSE JO A. DAVIS	12.0		40,608	12.0	41,628
TOTAL ADMINISTRATIVE			140,064		142,680
TOTAL FACULTY			2,386,587		2,151,710
TOTAL CIVIL SERVICE			85,100		89,689
STUDENT HELP			3,730		3,676
GRAD TOTAL			47,514		47,805
SUMMER SESSION			51,690		33,540
PERSONAL SERVICES TOTAL			2,714,684		2,469,100
CONTRACTUAL SERVICES			20,376		
TRAVEL			15,905		
COMMODITIES			9,385		
EQUIPMENT			12,292		
TELECOMMUNICATIONS			6,800		
OPERATING BUDGET					63,702
***** TOTAL DEPARTMENT			2,779,445		2,532,802

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

ETHICS STUDY CENTER

EXPENDED
FY12

1-29200
BUDGETED
FY13

OPERATING BUDGET
***** TOTAL DEPARTMENT

2,672
2,672

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ECONOMICS AND DECISION SCIENCES

1-30200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ECONOMICS				
TEJ K. KAUL	12.0	133,896	12.0	137,244
F001 ASSOCIATE PROFESSOR				
CB FARIDEH H. DEHKORDI-VAKIL	9.0	82,998	9.0	85,077
F002 PROFESSOR				
CB KA S. MAN	9.0	94,689	9.0	97,065
F003 ASSISTANT PROFESSOR				
CB JESSICA L. HARRIGER	9.0	66,180	9.0	64,764
F004 ASSISTANT PROFESSOR				
CB ANNA K. VALEVA	9.0	71,082	9.0	72,864
F005 ASSISTANT PROFESSOR				
CB SHANE D. SANDERS	9.0	67,041	9.0	68,724
F007 ASSISTANT PROFESSOR				
CB BHAVNEET WALIA	9.0	67,041	9.0	68,724
F008 ASSOCIATE PROFESSOR				
CB THOMAS R. SADLER	9.0	74,511	9.0	77,904
F010 PROFESSOR				
CB STEVEN M. ROCK	9.0	105,885	9.0	108,540
F011 ASSOCIATE PROFESSOR				
CB TARA N. WESTERHOLD	9.0	76,932	9.0	80,388
F012 ASSOCIATE PROFESSOR				
CB WILLIAM J. POLLEY	9.0	76,059	9.0	79,497
F013 ASSOCIATE PROFESSOR				
CB JOSEPH FOSU	9.0	79,524	9.0	81,513
F014 INSTRUCTOR				
CB KAYLA C. DULEY	9.0	33,300	9.0	34,137
F016 ASSOCIATE PROFESSOR				
CB ALICE A. MELKUMIAN	9.0	72,063	9.0	73,872
F050 INSTRUCTOR				
(WARREN L. JONES)	9.0 50%	20,210		
M000 MISCELLANEOUS FACULTY		563		
G000 GRADUATE ASSISTANT		41,075		17,295
G000S TEACHING SUPPORT ASSISTANT				25,160
C001 OFFICE SUPPORT SPECIALIST				
DEBORAH F. MCDANIEL	12.0	34,162	12.0	34,885
C002 OFFICE SUPPORT SPECIALIST				
JILL L. MARSACK	12.0	29,995	12.0	30,625
TOTAL ADMINISTRATIVE		133,896		137,244
TOTAL FACULTY		988,077		993,069
TOTAL CIVIL SERVICE		64,157		65,510
STUDENT HELP		2,236		2,323
GRAD TOTAL		41,075		42,455
SUMMER SESSION		36,179		11,246
PERSONAL SERVICES TOTAL		1,265,619		1,251,847
CONTRACTUAL SERVICES		13,857		
TRAVEL		8,693		
COMMODITIES		3,102		
EQUIPMENT		4,251		
TELECOMMUNICATIONS		3,747		
OPERATING BUDGET				29,504
AWARDS, GRANTS AND MATCH FUNDS		32		
***** TOTAL DEPARTMENT		1,299,304		1,281,351

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

CENTER FOR ECONOMIC EDUCATION

	EXPENDED FY12	1-30210 BUDGETED FY13
CONTRACTUAL SERVICES	619	
TRAVEL	1,450	
COMMODITIES	902	
EQUIPMENT	829	
OPERATING BUDGET		4,000
AWARDS, GRANTS AND MATCH FUNDS	35	
***** TOTAL DEPARTMENT	3,837	4,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ENGINEERING TECHNOLOGY

1-33800

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY				
CLAYTON R. DIEZ	12.0	121,200	12.0	124,236
F002 INSTRUCTOR				
CB PAMELA E. DANIEL	9.0	46,000	9.0	46,125
F003 INSTRUCTOR				
CB JOYCE A. RUNQUIST	9.0	37,360	9.0	37,269
F005 PROFESSOR				
CB GARRETT D. HUNTER	9.0	87,516	9.0	91,242
F006 ASSISTANT PROFESSOR				
CB SEONGCHAN KIM	9.0	66,456	9.0	68,121
F007 INSTRUCTOR				
CB CATHERINE A. DRINKA	9.0	39,196	9.0	39,915
F009 ASSOCIATE PROFESSOR				
CB KEVIN W. HALL	9.0	73,854	9.0	75,708
F010 ASSISTANT PROFESSOR				
CB DENISE D. GRAVITT	9.0	73,233	9.0	75,069
F011 ASSISTANT PROFESSOR				
CB BRIAN STONE			9.0	65,007
CB (RALPH E. DIRKSEN)	9.0	86,211		
F011P ASSOCIATE PROFESSOR				
CB (RALPH E. DIRKSEN)		38,705		
F012 ASSOCIATE PROFESSOR				
CB CHARLES T. WEISS	9.0	69,399	9.0	71,136
F014 PROFESSOR				
CB BRENT A. PAYNE	9.0	82,890	9.0	86,499
F015 ASSOCIATE PROFESSOR				
CB HONG LIU	9.0	81,146	9.0	81,126
F016 INSTRUCTOR				
CB WILLIAM F. SUTER	9.0	45,000	9.0	46,125
F017 ASSISTANT PROFESSOR				
CB RAFAEL OBREGON	9.0	68,175	9.0	71,415
F050 INSTRUCTOR				
SCOTT A. COKER	8.0	25%	8,080	
(THOMAS G. BRIDGE)	8.0	25%	8,000	
(ROYCE JONES)	4.0	25%	4,000	
TED RENNER	8.0	25%	8,080	
WILLIAM E. BREWER	4.0	25%	4,000	
M000 MISCELLANEOUS FACULTY			9,348	
G000 GRADUATE ASSISTANT			31,110	9,283
G000S TEACHING SUPPORT ASSISTANT				22,487
G000T TEACHING ASSISTANT			2,475	5,972
C001 OFFICE SUPPORT SPECIALIST				
MARIE F. BELL	6.0	16,564	12.0	34,225
(SHANNON M. KISSINGER)	4.2	8,560		
C001P OFFICE SUPPORT SPECIALIST				
(SHANNON M. KISSINGER)		1,114		
C002 OFFICE SUPPORT ASSOCIATE				
PAT E. DORMAN	10.2	25,043	12.0	30,612
C002U OFFICE SUPPORT SPECIALIST				
PAT E. DORMAN	1.7	5,434		

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

ENGINEERING TECHNOLOGY**1-33800**

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		121,200		124,236
TOTAL FACULTY		936,649		854,757
TOTAL CIVIL SERVICE		56,715		64,837
EXTRA HELP AND OVERTIME		203		
STUDENT HELP		2,283		2,880
GRAD TOTAL		33,584		37,742
SUMMER SESSION		28,786		12,753
PERSONAL SERVICES TOTAL		1,179,420		1,097,205
CONTRACTUAL SERVICES		21,388		
TRAVEL		7,022		
COMMODITIES		7,624		
EQUIPMENT		2,170		
TELECOMMUNICATIONS		4,134		
OPERATING BUDGET				41,900
***** TOTAL DEPARTMENT		1,221,760		1,139,105

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

1-15000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES				
STERLING SADDLER	12.0	152,004	12.0	155,808
A001P DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES				
(BERNARD N. DIGRINO)		8,286		
A002 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
K D. ADKINS			12.0	138,204
(P L. TERNASKY)	10.0	102,790		
A002P ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
(P L. TERNASKY)		36,999		
A003 ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES				
(RORI R. CARSON)	12.0	121,176	12.0	121,680
A004 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
ERSKINE R. SMITH	12.0	120,696	12.0	125,748
A005 ASST DIR, DEVELOPMENT, MARKETING & COMM RELATIONS				
CHRISTIE A. CARMACK			12.0	36,756
A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION				
DANA M. MOON	12.0	53,832	12.0	63,132
C002 OFFICE SUPPORT SPECIALIST				
AMELIA D. HODGES			12.0	32,136
CHRISTIE A. CARMACK	12.0	27,959		
C003 OFFICE MANAGER				
NANCY D. STILL	12.0	31,935	12.0	32,605
C005 STAFF CLERK				
MERRIE J. PARRY	12.0	27,959	12.0	28,549
TOTAL ADMINISTRATIVE		595,782		641,328
TOTAL CIVIL SERVICE		87,853		93,290
EXTRA HELP AND OVERTIME		2,478		
STUDENT HELP		16,743		12,368
REIMBURSEMENT/AWARD				60
PERSONAL SERVICES TOTAL		702,856		747,046
CONTRACTUAL SERVICES		12,756		
TRAVEL		10,705		
COMMODITIES		8,441		
EQUIPMENT		7,507		
TELECOMMUNICATIONS		3,174		
AWARDS, GRANTS AND MATCH FUNDS		1,000		
OPERATING BUDGET				51,545
***** TOTAL DEPARTMENT		746,441		798,591

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL

	EXPENDED FY12	1-15010 BUDGETED FY13
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY		3,683
M001 MISCELLANEOUS FACULTY		2,500
G000 GRADUATE ASSISTANT	7,200	
TOTAL FACULTY		6,183
GRAD TOTAL	7,200	
OVERLOAD RESERVE		30,920
PERSONAL SERVICES TOTAL	7,200	37,103
CONTRACTUAL SERVICES	83,526	
TRAVEL	11,638	
COMMODITIES	6,795	
EQUIPMENT	87,282	
TELECOMMUNICATIONS	891	
OPERATING BUDGET		110,456
***** TOTAL DEPARTMENT	197,335	147,559

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

EDUCATION AND HUMAN SERVICES DEVELOPMENT**1-15020**

	TERM	EXPENDED FY12	BUDGETED FY13
PERSONAL SERVICES			
A001 DIRECTOR, DEVELOPMENT			
JENNIFER A. HEMINGWAY	12.0	58,512	
A001P DIRECTOR, DEVELOPMENT			
JENNIFER A. HEMINGWAY		9,540	
TOTAL ADMINISTRATIVE		68,052	
PERSONAL SERVICES TOTAL		68,052	
CONTRACTUAL SERVICES		1,627	
TRAVEL		2,746	
COMMODITIES		344	
TELECOMMUNICATIONS		78	
***** TOTAL DEPARTMENT		72,850	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2013

EDUCATION & HUMAN SERVICES MARKETING

	EXPENDED FY12	1-15030 BUDGETED FY13
PERSONAL SERVICES		
REIMBURSEMENT/AWARD		972
PERSONAL SERVICES TOTAL		972
CONTRACTUAL SERVICES	5,361	
TRAVEL	3,806	
COMMODITIES	2,601	
EQUIPMENT	3,027	
***** TOTAL DEPARTMENT	14,796	972

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

SOCIAL WORK

1-24410

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF SOCIAL WORK				
JOHN R. TRACY	12.0	97,968	12.0	100,416
F001 ASSOCIATE PROFESSOR				
CB RUSSELL ORWIG	9.0	72,315	9.0	74,124
F002 ASSISTANT PROFESSOR				
CB KATHERINE E. PERONE	9.0	53,028	9.0	55,890
F003 ASSOCIATE PROFESSOR				
CB KAREN T. ZELLMANN	9.0	72,315	9.0	75,654
F004 ASSISTANT PROFESSOR				
CB DONNA M. AGUINIGA	9.0	56,061	9.0	57,465
F005 ASSOCIATE PROFESSOR				
CB DEBRA ALLWARDT	9.0	59,787	9.0	67,806
F050 INSTRUCTOR				
CARA A. CERULLO	4.0	25		3,533
(SANDRA N. TRACY)	4.0	25		3,533
(CARRIE B. DEPOY)	4.0	25		3,500
C002 OFFICE MANAGER				
ANGELA L. KNIGHT			12.0	26,868
GAIL D. AULT	10.4	24,647		
C002L OFFICE SUPPORT SPECIALIST				
(PAMELA S. HINES)	1.1	2,234		
TOTAL ADMINISTRATIVE		97,968		100,416
TOTAL FACULTY		324,072		330,939
TOTAL CIVIL SERVICE		26,881		26,868
STUDENT HELP		1,833		651
SUMMER SESSION		16,180		6,061
PERSONAL SERVICES TOTAL		466,934		464,935
CONTRACTUAL SERVICES		7,435		
TRAVEL		5,938		
COMMODITIES		4,138		
EQUIPMENT		2,485		
TELECOMMUNICATIONS		1,878		
OPERATING BUDGET				24,750
***** TOTAL DEPARTMENT		488,810		489,685

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

1-30600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A002 CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV MARY M. PHILLIPS	12.0	66,300	12.0	67,956
A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE (Vacant)			10.0	33,920
(SHARON K. BUTCHER)	11.0	55,583		
A003P ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE (SHARON K. BUTCHER)		16,999		
A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE JEANNE C. GAGE	12.0	43,248	12.0	49,572
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE STEPHANIE DORSETT	12.0	53,292	12.0	55,536
A006 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE TAMARA S. WILSON	12.0	44,412	12.0	46,428
A007 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE DONNA K. BRADFORD	12.0	50,352	12.0	54,624
A008 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE ANGELA D. COMRIE	12.0	43,248	12.0	44,340
A010 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CHERYL K. HUTCHINS	12.0	41,112	12.0	42,144
A011 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE PHOEBE V. WILSON	12.0	48,360	12.0	49,572
A012 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE KERI L. ALLISON	12.0	41,112	12.0	42,144
A013 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE JULIA STANDARD	12.0	68,124	12.0	70,728
A014 COORDINATOR, UNIVERSITY FIELD & CLINICAL EXPERIENC JACQLIN K. RICHMOND	12.0	56,412	12.0	57,828
A015 SUPERVISION FIELD SPECIALIST CHARLES F. BOLTON	9.0	52,038	9.0	53,343
A016 SUPERVISION FIELD SPECIALIST BENJAMIN G. BISHOP	9.0	52,038	9.0	53,343
A017 SUPERVISION FIELD SPECIALIST DENNIS CROMER	9.0	50,139	9.0	51,390
A018 SUPERVISION FIELD SPECIALIST JOY PANKO-DONOVAN	9.0 25%	11,752	9.0 25%	12,047
A020 SUPERVISION FIELD SPECIALIST DAVID B. DEVRIES	9.0	40,392	9.0	41,400
A021 SUPERVISION FIELD SPECIALIST VIRGINIA A. KESSLER	9.0 50%	21,650	9.0 50%	22,190
A022 SUPERVISION FIELD SPECIALIST TAMARA LA PRAD	9.0	42,858	9.0	43,929
A023 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CYNTHIA DADELLO	12.0	50,412	12.0	51,684
A024 SUPERVISION FIELD SPECIALIST LINDA SIENKIEWICZ	9.0 25%	11,752	9.0 25%	12,047
G000 GRADUATE ASSISTANT		13,492		15,088
C001 STAFF CLERK SARA J. PAYNE	12.0	26,483	12.0	27,266
C002 OFFICE SUPPORT ASSOCIATE JULIE A. SCHOONOVER	11.9	26,891	12.0	27,841
C003 STAFF CLERK NANCY E. STONEKING	12.0	35,258	12.0	36,002

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS**1-30600**

	EXPENDED FY12	BUDGETED FY13
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	961,584	956,165
TOTAL CIVIL SERVICE	88,632	91,109
STUDENT HELP	417	2,000
GRAD TOTAL	13,492	15,088
PERSONAL SERVICES TOTAL	1,064,125	1,064,362
CONTRACTUAL SERVICES	129,075	
TRAVEL	24,472	
COMMODITIES	10,433	
EQUIPMENT	3,419	
TELECOMMUNICATIONS	5,473	
OPERATING BUDGET		180,361
***** TOTAL DEPARTMENT	1,236,999	1,244,723

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

INSTRUCTIONAL DESIGN AND TECHNOLOGY

1-31800

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF INSTRUCTIONAL TECH & TELECOMM				
HOYET H. HEMPHILL	12.0	114,696	12.0	119,604
F001 INSTRUCTOR				
CB YANRONG DENG	9.0	32,103	9.0	36,396
F004 PROFESSOR				
CB CHRISTOPHER J. LANTZ	9.0	97,884	9.0	100,332
F005 PROFESSOR				
CB BRUCE R. HARRIS	9.0	99,405	9.0	101,898
F006 PROFESSOR				
CB LEAUNDA S. HEMPHILL	9.0	69,282	9.0	86,490
F008 PROFESSOR				
CB RICHARD A. THURMAN	9.0	81,504	9.0	83,547
F010 ASSOCIATE PROFESSOR				
CB SEUNG WON YOON	9.0	66,924	9.0	70,128
F016 ASSOCIATE PROFESSOR				
CB JAMES A. WEST	9.0	69,282	9.0	72,549
G000 GRADUATE ASSISTANT		16,942		22,031
G000T TEACHING ASSISTANT		25,440		21,999
C001 OFFICE SUPPORT SPECIALIST				
CANDICE L. BISWELL	12.0	32,874	12.0	33,565
TOTAL ADMINISTRATIVE		114,696		119,604
TOTAL FACULTY		516,384		551,340
TOTAL CIVIL SERVICE		32,874		33,565
STUDENT HELP		4,202		3,940
GRAD TOTAL		42,382		44,030
SUMMER SESSION		35,802		11,634
PERSONAL SERVICES TOTAL		746,341		764,113
CONTRACTUAL SERVICES		8,561		
TRAVEL		3,567		
COMMODITIES		4,073		
EQUIPMENT		6,399		
TELECOMMUNICATIONS		2,536		
OPERATING BUDGET				23,100
***** TOTAL DEPARTMENT		771,480		787,213

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

1-32200

		TERM		EXPENDED FY12	TERM		BUDGETED FY13
PERSONAL SERVICES							
A001	SUPERVISION FIELD SPECIALIST						
	SARA M. LYTLE	12.0	50%	19,321	12.0	50%	19,808
	(112500)						
	(415000)						
	(430000)						
B001	CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES						
	REINHARD W. LINDNER	12.0		124,632	12.0		127,752
F002	ASSOCIATE PROFESSOR						
	CB YUKI HASEBE	9.0		64,665	9.0		72,513
F008	PROFESSOR						
	CB GREGORY P. MONTALVO JR	9.0		81,576	9.0		91,125
F012	PROFESSOR						
	CB ERIC A. MANSFIELD	9.0		81,648	9.0		91,152
F014	ASSISTANT PROFESSOR						
	CB JOANNE E. SELLEN				9.0		54,990
F015	ASSOCIATE PROFESSOR						
	CB GARY T. DAYTNER	9.0		66,195	9.0		67,851
F016	PROFESSOR						
	CB GLORIA A. DELANY-BARMANN	9.0		89,010	9.0		91,242
F017	ASSISTANT PROFESSOR						
	CB DEBRA MIRETZKY	9.0		53,982	9.0		55,332
F018	ASSISTANT PROFESSOR						
	CB SHARON R. STEVENS	9.0		55,872	9.0		57,276
F020	PROFESSOR						
	CB JOHN Q. ADAMS	9.0		108,477	9.0		112,725
F021	PROFESSOR						
	CB THOMAS J. CODY	9.0		87,426	9.0		89,613
F025	ASSOCIATE PROFESSOR						
	CB JAMES G. LA PRAD	9.0		66,204	9.0		74,043
F027	ASSOCIATE PROFESSOR						
	CB KATRINA M. DAYTNER	9.0		72,288	9.0		74,097
F029	PROFESSOR						
	CB TRACY L. DAVIS	9.0		81,576	9.0		91,125
F030	ASSISTANT PROFESSOR						
	CB SARAH E. SCHOPER	9.0		54,703	9.0		55,053
F050	INSTRUCTOR						
	SEAN P. DIXON	8.0	50	10,601			
	(W G. JOHNSON)	3.5	25	3,091			
M000	MISCELLANEOUS FACULTY			19,192			
G000	GRADUATE ASSISTANT			22,540			34,979
C001	OFFICE SUPPORT SPECIALIST						
	LISA A. TURKE	12.0		25,587	12.0		26,125
C002	OFFICE SUPPORT SPECIALIST						
	HEATHER R. MUNRO	12.0	49%	10,996	12.0	49%	12,284
	(523841)						

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

EDUCATIONAL AND INTERDISCIPLINARY STUDIES**1-32200**

	EXPENDED FY12	BUDGETED FY13
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	143,953	147,560
TOTAL FACULTY	996,505	1,078,137
TOTAL CIVIL SERVICE	36,582	38,409
EXTRA HELP AND OVERTIME	29	
STUDENT HELP	6,276	3,362
GRAD TOTAL	22,540	34,979
SUMMER SESSION	45,166	19,120
PERSONAL SERVICES TOTAL	1,251,052	1,321,567
CONTRACTUAL SERVICES	5,590	
TRAVEL	9,282	
COMMODITIES	3,440	
EQUIPMENT	2,090	
TELECOMMUNICATIONS	4,301	
OPERATING BUDGET		28,930
***** TOTAL DEPARTMENT	1,275,757	1,350,497

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

CURRICULUM AND INSTRUCTION

1-32600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 SUPERVISION FIELD SPECIALIST				
MARIA A. DUNSTAN	9.0	40,392	9.0	41,400
B001 CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION				
CINDY J. DOOLEY	12.0	128,544	12.0	133,800
F001 ASSISTANT PROFESSOR				
CB SAMIRA RISHEG			9.0	57,150
F002 ASSOCIATE PROFESSOR				
CB MELISSA STINNETT	9.0	67,086	9.0	68,769
F003 ASSISTANT PROFESSOR				
CB TERRY K. SMITH	9.0	57,150	9.0	58,581
F004 INSTRUCTOR				
CB MELINDA J. GRIMM	9.0	39,600	9.0	40,590
F005 ASSISTANT PROFESSOR				
CB SEBASTIAN P. SZYJKA	9.0	57,726	9.0	59,175
F006 INSTRUCTOR				
CB ANDREA M. HANNA (350400)	9.5 67%	23,270	9.5 67%	23,229
F007 ASSISTANT PROFESSOR				
CB LAURA KIERAN	9.0	58,150	9.0	58,581
F008 PROFESSOR				
CB BARRY L. WITTEN	9.0	89,037	9.0	91,269
F009 FACULTY ASSISTANT				
SHERRI R. MOON (350400)	10.0 50%	20,000	10.0 50%	20,500
F010 ASSOCIATE PROFESSOR				
CB DARLOS K. MUMMERT	9.0	75,935	9.0	75,789
F012 ASSISTANT PROFESSOR				
CB (ELIZABETH HOMMEL)	9.0	58,680		
F012P ASSISTANT PROFESSOR				
CB (ELIZABETH HOMMEL)		1,017		
F013 PROFESSOR				
CB MARY M. JENSEN	9.0	97,875	9.0	100,323
F014 PROFESSOR				
CB FRANCES A. STEWARD	9.0	79,974	9.0	83,511
F015 PROFESSOR				
CB LAUREL G. BORGIA	9.0	81,947	9.0	81,954
F016 FACULTY ASSISTANT				
SCOTT BROUETTE (523840)	9.5 35%	11,677	9.5 35%	11,971
F017 PROFESSOR				
(JEAN M. WOLF)	9.0	89,474		
F017P PROFESSOR				
(JEAN M. WOLF)		15,313		
F018 PROFESSOR				
CB KATHY H. BARCLAY	9.0	103,380	9.0	105,957
F020 ASSISTANT PROFESSOR				
CB ABHA SINGH	9.0	61,281	9.0	62,820
F021 PROFESSOR				
CB SARA D. SIMONSON	9.0	89,001	9.0	92,763
F022 PROFESSOR				
CB (PAMELA GODT)	9.0	97,893		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

CURRICULUM AND INSTRUCTION

1-32600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
F022P PROFESSOR				
CB (PAMELA GODT)		18,193		
F024 PROFESSOR				
CB H J. JONES	9.0	89,001	9.0	91,233
F027 ASSISTANT PROFESSOR				
CB CHARLES G. JORGENSEN	9.0	57,726	9.0	59,175
F028 PROFESSOR				
CB DONALD T. POWERS	9.0	97,857	9.0	100,305
F029 PROFESSOR				
CB (ANGELA M. FERREE)	9.0	89,010		
F029P PROFESSOR				
CB (ANGELA M. FERREE)		9,128		
F030 ASSISTANT PROFESSOR				
CB BOH YOUNG LEE			9.0	55,998
(CECELIA BENELLI)	9.0	96,291		
F030P PROFESSOR				
(CECELIA BENELLI)		18,330		
F033 ASSISTANT PROFESSOR				
CB PAMELA S. CAMPBELL	9.0	43,767	9.0	44,865
F034 ASSISTANT PROFESSOR				
CB (DIANA L. GOFF)	4.5	23,306		
F050 INSTRUCTOR				
DIANNA J. CLARK	8.0	16%	4,711	
(LYMAN W. BOOMER)	8.0	25%	9,236	
M000 MISCELLANEOUS FACULTY				14,332
G000 GRADUATE ASSISTANT		77,050		74,745
C001 OFFICE SUPPORT SPECIALIST				
DANA L. VANBEBBER	12.0	24,273	12.0	24,781
C002 CHIEF CLERK				
MARIE E. ROYER	12.0	28,368	12.0	28,968
C003 OFFICE SUPPORT SPECIALIST				
(EVELYN D. HAGAN)	2.0	5,633		
C003P OFFICE SUPPORT SPECIALIST				
(EVELYN D. HAGAN)		6,428		
TOTAL ADMINISTRATIVE		168,936		175,200
TOTAL FACULTY		1,832,022		1,458,840
TOTAL CIVIL SERVICE		64,703		53,749
STUDENT HELP				6,006
GRAD TOTAL		77,050		74,745
SUMMER SESSION		67,486		32,805
PERSONAL SERVICES TOTAL		2,210,196		1,801,345
CONTRACTUAL SERVICES		11,520		
TRAVEL		20,060		
COMMODITIES		15,883		
EQUIPMENT		2,628		
TELECOMMUNICATIONS		7,039		
OPERATING BUDGET				55,109
***** TOTAL DEPARTMENT		2,267,329		1,856,454

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION

1-32800

	TERM		EXPENDED FY12	TERM		BUDGETED FY13
PERSONAL SERVICES						
A002 ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES						
JOYCE K. JOHANSON	12.0	75%	52,083	12.0	75%	53,388
(523800)						
(523841)						
TOTAL ADMINISTRATIVE			52,083			53,388
PERSONAL SERVICES TOTAL			52,083			53,388
***** TOTAL DEPARTMENT			52,083			53,388

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

EDUCATIONAL LEADERSHIP

1-33000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF EDUCATIONAL LEADERSHIP				
(Vacant)			12.0	114,996
(JESS E. HOUSE)	12.0	114,996		
B001P CHAIRPERSON, DEPT OF EDUCATIONAL LEADERSHIP				
(JESS E. HOUSE)		18,927		
F001 ASSOCIATE PROFESSOR				
CB STUART O. YAGER	9.0	65,655	9.0	68,832
F006 ASSISTANT PROFESSOR				
(Vacant)			9.0	80,001
F009 PROFESSOR				
CB SANDRA G. WATKINS	9.0	69,282	9.0	86,490
F012 ASSISTANT PROFESSOR				
CB ZHAOHUI B. SHENG	9.0	60,435	9.0	61,947
F022 ASSISTANT PROFESSOR				
CB LORA L. WOLFF			9.0	59,994
CB (DONNA S. MCCAW)	4.5	41,526		
F050 INSTRUCTOR				
JOHN P. CLOSEN	8.0	25%	14,133	
(KIM P. HUCKSTADT)	4.0	25%	3,500	
CB LORA L. WOLFF	2.0	25%	3,533	
G000 RESEARCH ASSISTANT		22,080		19,803
G000S TEACHING SUPPORT ASSISTANT				3,772
C001 OFFICE SUPPORT SPECIALIST				
ANGIE N. LOUDEN			12.0	25,489
BARBARA A. WOOLAM	12.0	29,163		
C002 CHIEF CLERK				
JERRIE A. WALTERS	12.0	28,394	12.0	28,993
C003 OFFICE SUPPORT SPECIALIST				
KARLA J. WHITE	12.0	26,405	10.0	21,920
TOTAL ADMINISTRATIVE		133,923		114,996
TOTAL FACULTY		258,064		357,264
TOTAL CIVIL SERVICE		83,961		76,402
STUDENT HELP		627		1,200
GRAD TOTAL		22,080		23,575
SUMMER SESSION		18,673		15,344
PERSONAL SERVICES TOTAL		517,328		588,781
CONTRACTUAL SERVICES		6,634		
TRAVEL		17,691		
COMMODITIES		5,972		
EQUIPMENT		10,732		
TELECOMMUNICATIONS		4,532		
OPERATING BUDGET				47,080
***** TOTAL DEPARTMENT		562,893		635,861

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

1-33400

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP				
KAREN R. GREATHOUSE	12.0	116,628	12.0	119,544
F001 INSTRUCTOR				
CB EMILY SHUPE	9.0	47,016	9.0	48,195
F002 ASSISTANT PROFESSOR				
CB CARMEN N. KEIST	9.0	56,376	9.0	57,789
F003 ASSISTANT PROFESSOR				
CB CAROL E. LONGLEY	9.0	54,540	9.0	55,908
F006 INSTRUCTOR				
CB JILL L. CASSADY			9.0	41,004
CB (HEEJUN KIM)	9.0	56,457		
F008 ASSISTANT PROFESSOR				
CB MIJEONG NOH	9.0	56,457	9.0	57,870
F011 ASSISTANT PROFESSOR				
CB SUSAN R. CREASEY	9.0	53,145	9.0	54,477
F012 ASSISTANT PROFESSOR				
CB AHMED M. ABDELBARY			9.0	55,998
CB JILL L. CASSADY	9.0	39,996		
F016 PROFESSOR				
CB LAURA H. MCARTHUR	9.0	78,354	9.0	83,835
F017 ASSOCIATE PROFESSOR				
CB LORRI KANAUSS	9.0	66,195	9.0	67,851
F018 ASSOCIATE PROFESSOR				
CB SHERYL J. BOSTON	9.0	70,740	9.0	72,513
F019 ASSOCIATE PROFESSOR				
(Vacant)			9.0	53,721
F020 ASSISTANT PROFESSOR				
CB RITA KAUL	9.0	48,222	9.0	49,428
F021 ASSISTANT PROFESSOR				
CB JOHN L. TIMMONS	9.0 50%	24,111	9.0 50%	24,714
F050 INSTRUCTOR				
CB (ANDREA R. THOMPSON)	8.0 75%	18,843		
DANA M. MOON	8.0 25%	7,066		
(JUDY M. PORTER)	4.0 16%	2,356		
M000 MISCELLANEOUS FACULTY		1,178		
C002 OFFICE SUPPORT SPECIALIST				
SHARON K. THOMPSON	6.0	11,878	12.0	24,542
(PENNY S. CORDER)	6.0	15,279		
C002P OFFICE SUPPORT SPECIALIST				
(PENNY S. CORDER)		231		
C003 HOME ECONOMICS STAFF ASSISTANT II				
NEG JOYCE A. CROUSE	10.0	23,693	12.0	28,723
TOTAL ADMINISTRATIVE		116,628		119,544
TOTAL FACULTY		681,052		723,303
TOTAL CIVIL SERVICE		51,081		53,265
EXTRA HELP AND OVERTIME		500		
STUDENT HELP		3,412		4,200
SUMMER SESSION		33,893		12,241
PERSONAL SERVICES TOTAL		886,567		912,553

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

	EXPENDED FY12	1-33400 BUDGETED FY13
CONTRACTUAL SERVICES	6,850	
TRAVEL	3,748	
COMMODITIES	13,089	
EQUIPMENT	1,217	
TELECOMMUNICATIONS	4,232	
OPERATING BUDGET		26,400
***** TOTAL DEPARTMENT	915,705	938,953

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

ATHLETIC TRAINING

	EXPENDED FY12	1-34210 BUDGETED FY13
CONTRACTUAL SERVICES	750	
COMMODITIES	1,434	
EQUIPMENT	607	
OPERATING BUDGET		3,445
***** TOTAL DEPARTMENT	2,792	3,445

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

HEALTH SCIENCES

1-34600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF HEALTH SCIENCES				
R M. KELLEY	12.0	106,932	12.0	111,648
F003 ASSOCIATE PROFESSOR				
CB SUSAN M. MOORE	9.0	64,665	9.0	67,815
F004 ASSISTANT PROFESSOR				
CB AMANDA DIVIN	9.0	55,575	9.0	58,500
F005 PROFESSOR				
CB JEANNE M. CLERC	9.0	116,280	9.0	119,187
F006 ASSISTANT PROFESSOR				
CB MAUREEN P. BEZOLD	9.0	57,573	9.0	59,013
F007 PROFESSOR				
CB DIANE HAMILTON-HANCOCK	9.0	85,923	9.0	89,604
F009 ASSOCIATE PROFESSOR				
CB HAL MARCHAND	9.0	64,665	9.0	67,815
F010 ASSISTANT PROFESSOR				
CB JACK L. ROZDILSKY	9.0	61,677	9.0	64,755
F012 PROFESSOR				
(Vacant)			9.0	95,373
F014 INSTRUCTOR				
CB JOSEPH M. BILOTTI	9.0	41,436	9.0	42,480
F015 PROFESSOR				
CB JAMIE L. JOHNSON	9.0	79,938	9.0	81,945
F017 ASSISTANT PROFESSOR				
CB MEI WEN	9.0	55,566	9.0	56,961
F018 ASSISTANT PROFESSOR				
CB HERIBERTO URBY JR	9.0	57,006	9.0	58,437
F019 PROFESSOR				
CB FETENE GEBREWOLD	9.0	87,372	9.0	89,559
F020 PROFESSOR				
CB LORETTE S. ODEN	9.0	79,974	9.0	83,511
F050 INSTRUCTOR				
SHARON R. LARSON	8.0	58%	15,310	
JOANNA E. GRAHAM	8.0	41%	27,575	
(SERDAR J. MAMEDOV)	8.0	66%	18,748	
(MANSOUREH H. ABAVINI)	2.0	50%	3,533	
G000 GRADUATE ASSISTANT			29,210	29,179
C001 OFFICE MANAGER				
NANCY M. THOMSON	12.0	33,990	12.0	37,213
TOTAL ADMINISTRATIVE		106,932		111,648
TOTAL FACULTY		972,816		1,034,955
TOTAL CIVIL SERVICE		33,990		37,213
STUDENT HELP		5,215		1,298
GRAD TOTAL		29,210		29,179
SUMMER SESSION		27,856		10,825
PERSONAL SERVICES TOTAL		1,176,019		1,225,118
CONTRACTUAL SERVICES		4,411		
TRAVEL		4,588		
COMMODITIES		6,947		
EQUIPMENT		4,543		
TELECOMMUNICATIONS		3,351		
OPERATING BUDGET				23,430
***** TOTAL DEPARTMENT		1,199,862		1,248,548

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

RECREATION, PARK AND TOURISM ADMINISTRATION

1-35000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN K D. ADKINS	12.0	116,424		
B001A CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN DEAN A. ZOERINK			12.0	142,812
F001 INSTRUCTOR CB RACHEL E. SMITH	9.0	36,585	9.0	38,403
F002 INSTRUCTOR CB C J. TINDALL	12.0	59,268	12.0	61,656
F003 PROFESSOR CB MICHAEL L. MCGOWAN	9.0	97,875	9.0	101,853
F004 ASSISTANT PROFESSOR CB ROBERT PORTER	9.0	56,565	9.0	59,517
F005 PROFESSOR (Vacant) DEAN A. ZOERINK	9.0	98,100	9.0	107,109
F006 ASSISTANT PROFESSOR CB MICHAEL D. LUKKARINEN	9.0	55,647	9.0	57,042
F007 PROFESSOR CB DANIEL G. YODER	9.0	90,648	9.0	94,446
F008 ASSOCIATE PROFESSOR CB JOHN L. HEMINGWAY	9.0	70,740	9.0	72,513
F010 ASSOCIATE PROFESSOR CB PAUL SCHLAG	9.0	60,003	9.0	70,866
F011 PROFESSOR CB KATHARINE A. PAWELKO	9.0	90,639	9.0	101,745
F013 ASSOCIATE PROFESSOR CB MINSUN DOH	9.0	57,537	9.0	67,806
F014 INSTRUCTOR CB ALGERIAN HART	5.0	33,280		
F050 INSTRUCTOR CONI J. HOBBY	4.0	25%	3,533	
STANLEY H. ABBOT	8.0	25%	7,066	
(RAYMOND L. PETERSON)	4.0	25%	3,533	
JULIE A. O'BRIEN	4.0	25%	3,498	
TAMARA L. NEWQUIST	4.0	25%	3,533	
MELINDA J. PHEIFFER	8.0	25%	7,031	
(ELISHA L. SZYJKA)	4.0	25%	3,498	
KATHERINE A. WALKER	4.0	25%	3,533	
M000 MISCELLANEOUS FACULTY			7,066	
G000 GRADUATE ASSISTANT			45,284	41,105
G000S TEACHING SUPPORT ASSISTANT				6,288
C001 OFFICE SUPPORT ASSOCIATE LEANN R. MECKLER	11.2	19,732	12.0	21,373
C002 OFFICE SUPPORT SPECIALIST JULIE A. FORD			12.0	28,350
AMELIA D. HODGES	12.0	31,477		
C003 PROGRAM COORDINATOR CSE MELINDA J. PHEIFFER	12.0	37,152	12.0	38,076

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

RECREATION, PARK AND TOURISM ADMINISTRATION**1-35000**

	EXPENDED	BUDGETED
TERM	FY12	FY13
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	116,424	142,812
TOTAL FACULTY	849,178	832,956
TOTAL CIVIL SERVICE	88,361	87,799
STUDENT HELP	3,321	3,335
GRAD TOTAL	45,284	47,393
SUMMER SESSION	85,997	41,939
PERSONAL SERVICES TOTAL	1,188,564	1,156,234
CONTRACTUAL SERVICES	7,395	
TRAVEL	13,047	
COMMODITIES	4,372	
EQUIPMENT	6,750	
TELECOMMUNICATIONS	3,279	
OPERATING BUDGET		33,000
***** TOTAL DEPARTMENT	1,223,410	1,189,234

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

KINESIOLOGY

1-35200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF KINESIOLOGY				
JANET K. WIGGLESWORTH	12.0	111,108	12.0	113,880
F001 ASSISTANT PROFESSOR				
CB ALGERIAN HART	4.0	26,624	9.0	61,407
F002 ASSOCIATE PROFESSOR				
(Vacant)			9.0	53,721
CB (DARLENE S. YOUNG)	9.0	70,749		
F002P ASSOCIATE PROFESSOR				
CB (DARLENE S. YOUNG)		31,370		
F005 ASSOCIATE PROFESSOR				
CB KYUNG-SHIN PARK			9.0	68,004
CB (MICHAEL P. GODARD)	9.0	70,200		
F006 ASSOCIATE PROFESSOR				
CB TAMARA L. BORIES	9.0	66,195	9.0	69,381
F009 ASSOCIATE PROFESSOR				
CB RITCHIE C. GABBEI	9.0	72,297	9.0	75,636
F010 INSTRUCTOR				
CB DANIEL R. WALTER	9.0	45,837	9.0	46,989
F013 ASSISTANT PROFESSOR				
CB (INSOOK KIM)	8.8	55,137	9.0	55,998
F015 ASSOCIATE PROFESSOR				
CB CHRISTOPHER R. KOVACS	9.0	66,195	9.0	67,851
F017 ASSISTANT PROFESSOR				
CB DALI XU	9.0	57,366	9.0	58,806
F018 PROFESSOR				
CB LORAN D. ERDMANN	9.0	89,055	9.0	91,287
F019 PROFESSOR				
CB W R. HYLLEGARD II	9.0	78,408	9.0	86,508
F020 ASSISTANT PROFESSOR				
CB CATHY S. MCMILLAN	9.0	56,092	9.0	56,142
F021 ASSOCIATE PROFESSOR				
(Vacant)			9.0	64,017
F025 ASSISTANT PROFESSOR				
ERIC P. JOHNSON	9.0 50%	22,604		
F026 ASSOCIATE PROFESSOR				
CB ROSS W. LAMBERT	9.0	64,665	9.0	66,285
F027 PROFESSOR				
CB CYNTHIA K. PILETIC	9.0	79,938	9.0	81,945
F028 PROFESSOR				
CB MIRIAM N. SATERN	9.0	85,968	9.0	95,787
F029 ASSOCIATE PROFESSOR				
CB RALPH E. GRAHAM	9.0	75,740	9.0	74,043
F032 ASSISTANT PROFESSOR				
CB JENNIFER M. PLOS	9.0	57,273	9.0	58,698
F033 INSTRUCTOR				
CB ANTHONY W. GONZALES	9.0	40,464	9.0	41,481
F034 ASSOCIATE PROFESSOR				
CB STEVEN J. RADLO	9.0	72,645	9.0	74,124
F036 INSTRUCTOR				
CB (TONY A. GUINN)	9.0 50%	16,205		
F038 ASSISTANT PROFESSOR				
CB TIMOTHY J. PIPER	9.0	49,122	9.0	53,685

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

KINESIOLOGY

1-35200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
F039 ASSOCIATE PROFESSOR				
CB RENE L. POLUBINSKY	11.0	86,426	11.0	85,723
F040 ASSISTANT PROFESSOR				
CB MARK E. COLE	9.0	53,532	9.0	54,873
F041 ASSISTANT PROFESSOR				
(Vacant)			9.0	55,998
F050 INSTRUCTOR				
RUSSELL W. DAHMS	8.0 83%	24,733		
(ANDRIA L. MOON)	8.0 25%	7,066		
DARCY C. PLYMIRE	8.0 25%	7,033		
KATHLEEN J. HEIKES	8.0 33%	10,601		
(LORI S. ANDERSON)	4.0 25%	3,500		
(PAMELA R. COLE)	4.0 16%	2,356		
(RYAN BRUENGER)	4.0 25%	3,500		
(BRANDON FOX)	4.0 16%	2,332		
M000 MISCELLANEOUS FACULTY		20,168		
G000T TEACHING ASSISTANT		76,320		92,510
C002 SPORTS EQUIPMENT SUPERVISOR				
NEG GERALD W. WALL			12.0	26,208
NEG (CAROL B. PITTMAN)	9.5	34,285		
C002P EQUIPMENT ATTENDANT				
NEG (CAROL B. PITTMAN)		9,916		
C003 EQUIPMENT ATTENDANT				
NEG DANA L. EIFERT	10.0	17,840	11.0	19,660
C004 OFFICE MANAGER				
CHRISTINE D. STALEY			12.0	29,173
AMANDA S. SCHULZ	11.7	27,917		
C006 EQUIPMENT ATTENDANT				
NEG JOHN C. QUIGLE	10.0	23,419	11.0	26,035
C007 OFFICE SUPPORT SPECIALIST				
TOMMIE J. LYDIC	10.2	20,533	12.0	24,542
AMANDA S. SCHULZ	0.2	558		
C008 CLERK				
AMY E. RANDALL	9.0	15,887	10.0	17,802
TOTAL ADMINISTRATIVE		111,108		113,880
TOTAL FACULTY		1,571,394		1,598,389
TOTAL CIVIL SERVICE		150,355		143,420
EXTRA HELP AND OVERTIME		1,551		
STUDENT HELP		1,287		1,517
GRAD TOTAL		76,320		92,510
SUMMER SESSION		49,567		22,061
PERSONAL SERVICES TOTAL		1,961,581		1,971,777
CONTRACTUAL SERVICES		15,252		
TRAVEL		8,649		
COMMODITIES		7,022		
EQUIPMENT		8,855		
TELECOMMUNICATIONS		6,148		
OPERATING BUDGET				46,200
***** TOTAL DEPARTMENT		2,007,511		2,017,977

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

MILITARY SCIENCE

1-35800

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C001 OFFICE SUPPORT SPECIALIST				
LORI L. MENKE	11.4	21,342	12.0	25,957
TOTAL CIVIL SERVICE		21,342		25,957
STUDENT HELP		1,865		1,609
PERSONAL SERVICES TOTAL		23,207		27,566
CONTRACTUAL SERVICES		3,040		
TRAVEL		106		
COMMODITIES		3,504		
EQUIPMENT		2,523		
TELECOMMUNICATIONS		2,602		
OPERATING BUDGET				12,100
***** TOTAL DEPARTMENT		34,984		39,666

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

1-36200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION				
TERRY M. MORS	12.0	116,544	12.0	119,460
F001 ASSOCIATE PROFESSOR				
CB BONNY M. MHLANGA	9.0	67,338	9.0	70,560
F002 ASSISTANT PROFESSOR				
CB JOHN R. SCHAFER	9.0	60,003	9.0	61,506
F003 ASSISTANT PROFESSOR				
CB GREGG J. NOZUM			9.0	57,996
CB (WILLIAM P. MCCAMEY)	9.0	102,834		
F003P PROFESSOR				
CB (WILLIAM P. MCCAMEY)		36,475		
F004 ASSOCIATE PROFESSOR				
CB TODD LOUGH	9.0	64,127	9.0	69,336
F006 ASSISTANT PROFESSOR				
CB ANTHONY MCBRIDE	9.0	60,606	9.0	62,127
F007 INSTRUCTOR				
CB JOHN C. WIOREK	9.0 75%	37,962	9.0 75%	40,737
F008 PROFESSOR				
CB DENNIS W. BOWMAN	9.0	79,974	9.0	81,981
F009 INSTRUCTOR				
CB RICHARD J. JANOSKI	9.0	52,227	9.0	53,541
F010 ASSISTANT PROFESSOR				
CB THOMAS E. MELONI			9.0	59,994
CB (MICHAEL H. HAZLETT)	4.5	53,987		
F010P PROFESSOR				
CB (MICHAEL H. HAZLETT)		21,749		
F011 ASSISTANT PROFESSOR				
CB KEVIN F. BURKE			9.0	68,085
CB (GAYLE T. CARPER)	9.0	101,349		
F011P PROFESSOR				
CB (GAYLE T. CARPER)		46,543		
F013 ASSISTANT PROFESSOR				
CB VLADIMIR A. SERGEVNIN	9.0	67,887	9.0	71,118
F014 PROFESSOR				
CB KENNETH W. DURKIN	12.0	121,200	12.0	124,236
F015 ASSISTANT PROFESSOR				
CB SEUNG MUG LEE	9.0	56,565	9.0	59,517
F016 INSTRUCTOR				
JEFFREY SWANSON			9.0	42,993
F017 ASSOCIATE PROFESSOR				
CB WILLIAM R. REHLING	9.0	70,740	9.0	72,513
F018 ASSISTANT PROFESSOR				
CB BARRY S. MCCRARY	9.0	64,269	9.0	65,880
F019 PROFESSOR				
CB J.G. MERICLE	9.0	87,471	9.0	89,658
F022 PROFESSOR				
CB KENNETH A. CLONTZ	9.0	85,896	9.0	88,047
F023 INSTRUCTOR				
CB (DONALD E. BYTNER)	9.0	57,204	9.0	37,998
F024 ASSISTANT PROFESSOR				
CB RAYMOND M. GILPIN			9.0	57,996
CB (CLYDE L. CRONKHITE)	9.0	100,314		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

1-36200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
F024P PROFESSOR				
CB (CLYDE L. CRONKHITE)		13,016		
F025 ASSOCIATE PROFESSOR				
CB DEAN C. ALEXANDER	9.0	70,533	9.0	73,827
F026 ASSOCIATE PROFESSOR				
CB JILL J. MYERS	9.0	74,282	9.0	72,549
F027 PROFESSOR				
CB BARRY M. ANDERSON	9.0	80,037	9.0	82,044
F029 INSTRUCTOR				
CB H S. WALKER	9.0	38,385	9.0	39,348
F030 ASSISTANT PROFESSOR				
CB HYEYOUNG LIM	9.0	60,606	9.0	62,127
F050 INSTRUCTOR				
GLEN E. SCHWARTZ	8.0 25%	7,031		
GLENN R. DAUGHERTY	8.0 25%	10,529		
(STEPHEN J. REINHART)	8.0 25%	8,546		
(JAMES M. DROZDZ)	4.0 25%	3,533		
ROBERT L. ELLIOTT	8.0 25%	7,066		
DANNY R. LEEZER	8.0 25%	7,066		
JEFF W. DEJOODE	8.0 25%	7,066		
(LOUIS S. DIFONSO)	8.0 50%	14,136		
(DENNIS C. BLISS)	8.0 25%	7,808		
SUSAN C. NICHOLS	4.0 25%	3,533		
RHONDA S. OOSTENRYK	4.0 25%	3,500		
G000 GRADUATE ASSISTANT		36,800		28,453
G000S TEACHING SUPPORT ASSISTANT				22,632
G000T TEACHING ASSISTANT				16,829
C001 OFFICE MANAGER				
JUDITH J. THOMPSON	12.0	29,249	12.0	29,869
C002 OFFICE SUPPORT ASSOCIATE				
JAYNE A. JONES	12.0	27,284	12.0	27,865
TOTAL ADMINISTRATIVE		116,544		119,460
TOTAL FACULTY		1,913,393		1,665,714
TOTAL CIVIL SERVICE		56,533		57,734
STUDENT HELP		4,412		4,420
GRAD TOTAL		36,800		67,914
SUMMER SESSION		68,296		31,162
PERSONAL SERVICES TOTAL		2,195,978		1,946,404
CONTRACTUAL SERVICES		7,174		
TRAVEL		11,027		
COMMODITIES		6,654		
EQUIPMENT		12,932		
TELECOMMUNICATIONS		6,332		
OPERATING BUDGET				48,143
***** TOTAL DEPARTMENT		2,240,099		1,994,547

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

MATH AND SCIENCE DISTANCE LEARNING

1-75200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DAWN R. SWEET	12.0	53,820	12.0	55,164
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JASON L. EVELAND	12.0	37,368	12.0	38,304
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JOSHUA A. BUTCHER	12.0	43,872	12.0	44,964
F002 FACULTY ASSISTANT MARISA L. BEARD	12.0	50,940	12.0	52,212
F003 FACULTY ASSISTANT DEBRA E. DANNER	12.0	42,648	12.0	43,716
G000 GRADUATE ASSISTANT		14,720		17,327
TOTAL ADMINISTRATIVE		135,060		138,432
TOTAL FACULTY		93,588		95,928
STUDENT HELP		9,043		9,044
GRAD TOTAL		14,720		17,327
PERSONAL SERVICES TOTAL		252,411		260,731
CONTRACTUAL SERVICES		5,651		
COMMODITIES		3,895		
EQUIPMENT		30,946		
TELECOMMUNICATIONS		1,586		
OPERATING BUDGET				41,850
***** TOTAL DEPARTMENT		294,491		302,581

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

1-15500

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION				
WILLIAM T. CLOW			12.0	150,000
A001A DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION				
SHARON A. EVANS	12.0	148,764		
A002 ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION				
SHARON A. EVANS			12.0	141,048
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
KHAING K. SAW	12.0	45,984	12.0	47,136
A004 COORDINATOR, CULTURAL EVENTS				
MICHEAL MUSICK	12.0	57,492	12.0	58,932
A005 ASSISTANT TO THE DEAN, FINE ARTS AND COMMUNICATION				
CATHERINE R. NULL	12.0	61,692	12.0	63,240
A006 DIRECTOR, DEVELOPMENT				
MICHAEL C. CUMBIE	12.0	55,992	12.0	57,396
M000 MISCELLANEOUS FACULTY		2,575		
C001 ADMINISTRATIVE CLERK				
KELLY C. HARKEY	12.0	32,031	12.0	32,700
C002 OFFICE MANAGER				
C L. REYNOLDS	12.0	36,549	12.0	37,320
TOTAL ADMINISTRATIVE		369,924		517,752
TOTAL FACULTY		2,575		
TOTAL CIVIL SERVICE		68,579		70,020
EXTRA HELP AND OVERTIME		500		
STUDENT HELP		13,355		18,523
PERSONAL SERVICES TOTAL		454,933		606,295
CONTRACTUAL SERVICES		31,829		
TRAVEL		12,403		
COMMODITIES		6,921		
EQUIPMENT		29,010		
TELECOMMUNICATIONS		2,171		
OPERATING BUDGET				24,000
***** TOTAL DEPARTMENT		537,271		630,295

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY12	1-15510 BUDGETED FY13
PERSONAL SERVICES		
REIMBURSEMENT/AWARD	1,500	
OVERLOAD RESERVE		54,980
PERSONAL SERVICES TOTAL	1,500	54,980
EQUIPMENT	6,977	
OPERATING BUDGET		77,264
***** TOTAL DEPARTMENT	8,478	132,244

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

BROADCASTING

1-26300

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, BROADCASTING				
PATRICK M. STOUT	12.0	79,836	12.0	81,840
A001P ACADEMIC ADVISOR, BROADCASTING				
PATRICK M. STOUT		16,849		
B001 CHAIRPERSON, DEPT OF BROADCASTING				
(Vacant)			6.0	48,180
B001A CHAIRPERSON, DEPT OF BROADCASTING				
WILLIAM G. HOON	12.0	96,360	6.0	49,386
F001 PROFESSOR				
CB SAMUEL H. EDSALL	9.0	82,980	9.0	86,589
F003 ASSOCIATE PROFESSOR				
(Vacant)			9.0	74,079
F004 ASSISTANT PROFESSOR				
CB MICHAEL MURRAY	9.0	62,163	9.0	63,720
F005 ASSOCIATE PROFESSOR				
CB RICHARD R. NESS	9.0	72,270	9.0	75,609
F006 ASSISTANT PROFESSOR				
CB JOHN R. HITCHCOCK	9.0	52,407	9.0	53,721
F007 PROFESSOR				
CB ROGER L. SADLER	9.0	88,776	9.0	90,999
C001 OFFICE MANAGER				
BARBARA A. WOOLAM			12.0	30,309
(ROBERTA E. MOORE)	12.0	33,405		
C001P OFFICE MANAGER				
(ROBERTA E. MOORE)		6,454		
C002 CHIEF BROADCASTING ENGINEER				
NEG THOMAS DURSO	12.0	53,628	12.0	54,972
TOTAL ADMINISTRATIVE		193,045		179,406
TOTAL FACULTY		358,596		444,717
TOTAL CIVIL SERVICE		93,487		85,281
SUMMER SESSION		10,514		3,453
PERSONAL SERVICES TOTAL		655,641		712,857
CONTRACTUAL SERVICES		29,360		
TRAVEL		3,141		
COMMODITIES		3,830		
EQUIPMENT		16,022		
TELECOMMUNICATIONS		2,048		
OPERATION OF AUTOMOTIVE EQUIPMENT		376		
OPERATING BUDGET				54,800
***** TOTAL DEPARTMENT		710,421		767,657

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

COMMUNICATION

1-26400

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A002 ACADEMIC ADVISOR				
JENNIFER K. GRIMM	12.0	48,360	12.0	50,472
B001 CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
PETER JORGENSEN			12.0	113,400
B001A CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
PETER JORGENSEN	11.0	101,409		
F001 INSTRUCTOR				
CB DAVID ZANOLLA	9.0	41,088	9.0	39,942
F002 ASSISTANT PROFESSOR				
CB JOSH M. AVERBECK			9.0	53,721
CB (DOSHIK YUN)	9.0	54,243		
F003 INSTRUCTOR				
CB STACEY M. MACCHI	9.0	44,220	9.0	43,911
F004 INSTRUCTOR				
CB CYNTHIA A. RIDLE	9.0	44,220	9.0	43,911
F005 PROFESSOR				
CB JUDITH M. DALLINGER	9.0	109,764	9.0	105,012
F005B ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
CB JUDITH M. DALLINGER	1.5	18,294		
F006 ASSISTANT PROFESSOR				
CB BREANNA MCEWAN	9.0	52,407	9.0	55,251
F008 ASSOCIATE PROFESSOR				
CB MACEIO I. LAUER	9.0	69,282	9.0	71,019
F010 INSTRUCTOR				
CB KEVIN B. MENKEN	9.0	35,559	9.0	36,450
F013 ASSISTANT PROFESSOR				
CB CHRISTOPHER J. CARPENTER	9.0	54,243	9.0	55,602
F015 INSTRUCTOR				
SARAH L. HILL			9.0	31,851
CB (NANCY J. CROSSMAN)	9.0	52,227		
F015P INSTRUCTOR				
CB (NANCY J. CROSSMAN)		9,138		
F016 ASSOCIATE PROFESSOR				
CB JOHN J. MILLER	9.0	73,863	9.0	77,247
F018 ASSISTANT PROFESSOR				
CB JAIME E. BOCHANTIN	9.0	LV W/O	9.0	54,243
F025 PROFESSOR				
CB NATHAN MICZO	9.0	66,195	9.0	81,900
F026 INSTRUCTOR				
CB CHERYL BAILEY	9.0	55,227	9.0	53,541
F027 PROFESSOR				
CB LISA A. MICZO	9.0	79,974	9.0	83,511
F035 ASSISTANT PROFESSOR				
CB TESSA M. PFAFMAN	9.0	52,407	9.0	53,721
F039 INSTRUCTOR				
CB ALICIA J. MATHISON	9.0 50%	19,913	9.0 50%	20,791
G000 GRADUATE ASSISTANT		14,406		5,032
G000F TEACHING ASSISTANT		50,880		30,408
G000S TEACHING SUPPORT ASSISTANT				8,836
C001 OFFICE MANAGER				
TERESA L. COPLAN	12.0	36,282	12.0	37,045

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

COMMUNICATION

1-26400

	TERM		EXPENDED FY12	TERM		BUDGETED FY13
PERSONAL SERVICES						
C003 OFFICE SUPPORT ASSOCIATE						
ANITA K. MACKENZIE	12.0	50%	13,368	12.0	50%	13,631
TOTAL ADMINISTRATIVE			149,769			163,872
TOTAL FACULTY			932,264			961,624
TOTAL CIVIL SERVICE			49,651			50,676
STUDENT HELP						1,180
GRAD TOTAL			65,286			44,276
SUMMER SESSION			84,075			37,122
PERSONAL SERVICES TOTAL			1,281,044			1,258,750
CONTRACTUAL SERVICES			10,099			
TRAVEL			14,071			
COMMODITIES			5,620			
EQUIPMENT			10,216			
TELECOMMUNICATIONS			4,500			
OPERATING BUDGET						39,097
***** TOTAL DEPARTMENT			1,325,553			1,297,847

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

COMMUNICATION SCIENCES AND DISORDERS

1-26500

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS				
STACY BETZ			12.0	96,585
(MAUREEN G. MARX)	12.0	96,384		
F001 ASSISTANT PROFESSOR				
CB AMANDA B. SILBERER	9.0	53,096	9.0	67,941
F001-B ASSISTANT PROFESSOR				
CB AMANDA B. SILBERER	1.0	7,364	1.0	7,549
F002 INSTRUCTOR				
CB DONNA J. QUESAL	9.0	49,869	9.0	53,532
F003 ASSISTANT PROFESSOR				
CB KATHRYN A. POHLPETER	9.0	61,767	9.0	63,315
F004 INSTRUCTOR				
MAYSOON BILLER			9.0	50,067
CB (PATRICIA J. BROWN)	9.0	43,839		
F005 ASSISTANT PROFESSOR				
CB ELLEN M. EHRGOTT	9.0	58,338	9.0	59,805
F005B ASSISTANT PROFESSOR				
CB ELLEN M. EHRGOTT	1.0	6,482	1.0	6,645
F006 PROFESSOR				
CB ROBERT W. QUESAL	9.0	97,884	9.0	100,332
F007 INSTRUCTOR				
CB AMY R. BURKE	9.0	37,377	9.0	38,313
F009 INSTRUCTOR				
DEBORAH A. CARITHERS	8.0 25%	6,906	8.0 25%	7,800
F011 INSTRUCTOR				
JULIE L. DALMASSO			9.0	38,007
CB (CHERI L. GIPSON)	4.5	17,757		
F050 INSTRUCTOR				
(ANGELA CREASY)	4.0 37%	5,180		
M000 MISCELLANEOUS FACULTY				3,750
G000 GRADUATE ASSISTANT		34,328		36,456
C001 OFFICE SUPPORT SPECIALIST				
ANGELA K. THOMASON	12.0	26,285	12.0	26,845
TOTAL ADMINISTRATIVE		96,384		96,585
TOTAL FACULTY		445,858		497,056
TOTAL CIVIL SERVICE		26,285		26,845
STUDENT HELP		149		
GRAD TOTAL		34,328		36,456
SUMMER SESSION		6,097		3,672
PERSONAL SERVICES TOTAL		609,101		660,614
CONTRACTUAL SERVICES		7,212		
TRAVEL		4,546		
COMMODITIES		771		
EQUIPMENT		921		
TELECOMMUNICATIONS		1,925		
OPERATING BUDGET				17,000
***** TOTAL DEPARTMENT		624,478		677,614

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ART		1-27200		
		EXPENDED		BUDGETED
	TERM	FY12	TERM	FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ART				
CHARLES A. WRIGHT	12.0	106,572	12.0	117,372
F002 PROFESSOR				
CB TIMOTHY D. WALDROP	9.0	79,938	9.0	83,475
F003 INSTRUCTOR				
CB SHAWN S. SPANGLER	9.0	45,000	9.0	46,125
F004 ASSISTANT PROFESSOR				
CB HENRY C. OURSLER	9.0	52,407	9.0	53,721
F005 PROFESSOR				
CB JULIE S. MAHONEY	9.0	89,001	9.0	91,233
F006 FACULTY ASSISTANT				
ROBERT J. BROWNLOW	12.0	35,352	12.0	36,240
F007 PROFESSOR				
CB JENNY M. KNAVEL	9.0	79,947	9.0	81,954
F008 PROFESSOR				
CB WILLIAM R. HOWARD	9.0	79,947	9.0	83,484
F009 PROFESSOR				
CB JANECE B. CLOUGH	9.0	89,293	9.0	91,116
F010 ASSOCIATE PROFESSOR				
CB DAVID K. HOLZ	9.0	66,204	9.0	69,390
F012 ASSOCIATE PROFESSOR				
CB DAMON MCARTHUR	9.0	66,195	9.0	67,851
F013 ASSOCIATE PROFESSOR				
CB BRETT EBERHARDT	9.0	66,195	9.0	67,851
F015 PROFESSOR				
CB KATHLEEN MYERS	9.0	81,504	9.0	83,547
F016 ASSISTANT PROFESSOR				
CB TA-TEH KU	9.0	58,907	9.0	55,251
F017 PROFESSOR				
CB SUSAN A. CZECHOWSKI	9.0	79,938	9.0	83,475
F022 ASSISTANT PROFESSOR				
CB TERRY D. RATHJE	9.0	55,710	9.0	58,635
F024 PROFESSOR				
CB BRUCE D. WALTERS	9.0	81,567	9.0	83,610
F029 ASSISTANT PROFESSOR				
CB SHERRY LINDQUIST			9.0	53,721
(MAILE S. HUTTERER)	9.0	35,001		
M000 MISCELLANEOUS FACULTY		2,000		2,000
C001 OFFICE MANAGER				
STACY S. DORETHY	0.7	1,543	12.0	27,422
(JANICE K. BREWER)	11.0	35,805		
C001L OFFICE SUPPORT ASSOCIATE				
(B J. KIPLING)	2.2	3,972		
C001P OFFICE MANAGER				
(JANICE K. BREWER)		2,100		
C002 LIBRARY SPECIALIST				
MARY B. SMITH	12.0	35,090	12.0	35,832

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

ARTEXPENDED
FY12**1-27200**BUDGETED
FY13

PERSONAL SERVICES

TOTAL ADMINISTRATIVE

106,572

117,372

TOTAL FACULTY

1,144,106

1,192,679

TOTAL CIVIL SERVICE

78,510

63,254

EXTRA HELP AND OVERTIME

127

STUDENT HELP

4,687

6,267

PERSONAL SERVICES TOTAL

1,334,001

1,379,572

CONTRACTUAL SERVICES

18,080

TRAVEL

8,051

COMMODITIES

19,321

EQUIPMENT

30,176

TELECOMMUNICATIONS

4,255

OPERATING BUDGET

76,171

***** TOTAL DEPARTMENT

1,413,887

1,455,743

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ART GALLERY

1-27210

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ART GALLERY				
ANN M. HAYES-HAWKINSON			11.0	58,586
C001 CURATOR OF EXHIBITS				
CSE CHRISTINE L. MANTURUK	4.6	15,578		
CSE (JOHN R. GRAHAM)	5.0	23,745		
C001P CURATOR OF EXHIBITS				
CSE (JOHN R. GRAHAM)		18,094		
TOTAL ADMINISTRATIVE				58,586
TOTAL CIVIL SERVICE		57,416		
STUDENT HELP		120		806
PERSONAL SERVICES TOTAL		57,536		59,392
CONTRACTUAL SERVICES		7,753		
COMMODITIES		2,874		
EQUIPMENT		214		
OPERATING BUDGET				14,929
***** TOTAL DEPARTMENT		68,378		74,321

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

MUSIC

1-27600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 RECRUITMENT COORDINATOR				
YVONNE L. OLIVER	12.0	35,844	12.0	36,744
B001 DIRECTOR, SCHOOL OF MUSIC				
BART SHANKLIN	12.0	114,624	12.0	117,492
F001 PROFESSOR				
CB MATT BEAN	9.0	85,143	9.0	88,038
F002 PROFESSOR				
CB JOHN W. VANA	9.0	80,019	9.0	87,993
F003 PROFESSOR				
CB BRUCE C. BRINEY	9.0	90,698	9.0	100,278
F004 ASSISTANT PROFESSOR				
CB CHAROLETTE M. MEGGINSON	9.0	63,284	9.0	64,818
F005 PROFESSOR				
CB JAMES ROMIG	9.0	66,204	9.0	81,900
F006 ASSOCIATE PROFESSOR				
CB RICHARD M. KURASZ	9.0	66,204	9.0	69,390
F007 PROFESSOR				
CB DOUGLAS M. HUFF	9.0	81,576	9.0	91,125
F008 ASSISTANT PROFESSOR				
CB JEFFREY BROWN	9.0	52,524	9.0	55,368
F009 PROFESSOR				
CB ERIC L. GINSBERG	9.0	87,480	9.0	89,667
F010 ASSOCIATE PROFESSOR				
CB TERRY L. CHASTEEN	9.0	72,270	9.0	74,079
F011 ASSOCIATE PROFESSOR				
CB JOHN S. MINDEMAN	9.0	63,670	9.0	72,513
F011S INSTRUCTOR				
(ZSOLT SZABO)	4.0 58%	9,000		
F012 INSTRUCTOR				
CB COURTNEY C. BLANKENSHIP	9.0	37,638	9.0	38,583
F013 ASSOCIATE PROFESSOR				
CB JAMES L. THOMPSON	9.0	67,954	9.0	69,390
F014 ASSISTANT PROFESSOR				
CB JOHN MCMURTERY			9.0	53,721
(MATTHEW J. ALLISON)	9.0	40,005		
F015 ASSOCIATE PROFESSOR				
CB MICHAEL S. STRYKER	9.0	66,195	9.0	69,381
F016 PROFESSOR				
CB RANDALL E. FAUST	9.0	95,166	9.0	104,283
F017 PROFESSOR				
CB TAMMIE L. WALKER	9.0	83,124	9.0	86,733
F018 FACULTY ASSISTANT				
(CYNTHIA J. LOCK)	9.0 33%	11,000		
F019 ASSOCIATE PROFESSOR				
CB JULIETA MIHAI	9.0	66,204	9.0	67,860
F020 PROFESSOR				
CB MICHAEL B. ERICSON	9.0	90,126	9.0	93,915
F021 PROFESSOR				
CB JAMES CALDWELL	9.0	102,897	9.0	107,001
F022 PROFESSOR				
CB CHRISTINE M. LAPKA	9.0	81,522	9.0	85,095

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

MUSIC			1-27600	
		TERM	EXPENDED FY12	TERM BUDGETED FY13
PERSONAL SERVICES				
F023	PROFESSOR			
	CB PAUL V. PACCIONE	9.0	102,987	9.0 107,100
F024	ASSISTANT PROFESSOR			
	CB ANITA HARDEMAN			9.0 53,721
	CB (ANITA E. WERLING)	9.0	102,240	
F024P	PROFESSOR			
	CB (ANITA E. WERLING)		53,569	
F025	PROFESSOR			
	CB JOHN B. COOPER	9.5	85,852	9.5 87,999
F026	ASSOCIATE PROFESSOR			
	CB BRIAN S. LOCKE	9.0	66,195	9.0 69,381
F027	ASSISTANT PROFESSOR			
	CB MATTHEW J. THOMAS	10.0	61,840	10.0 61,780
F028	PROFESSOR			
	CB MOISES MOLINA	10.0	90,410	10.0 92,680
F029	PROFESSOR			
	CB JAMES C. STEGALL	9.5	103,474	9.5 111,369
F030	INSTRUCTOR			
	CB MATTHEW T. HUGHES	9.0	35,001	9.0 35,883
F031	ASSOCIATE PROFESSOR			
	CB GLEN T. SOLOMONSON	9.0	67,869	9.0 75,600
F032	ASSOCIATE PROFESSOR			
	CB ISTVAN SZABO	9.0	64,665	9.0 67,815
F033	ASSISTANT PROFESSOR			
	CB RICHARD M. CANGRO	9.0	56,437	9.0 55,287
F034	ASSOCIATE PROFESSOR			
	CB JENNIFER D. JONES	9.0	66,204	9.0 69,390
F035	ASSOCIATE PROFESSOR			
	CB MARY KAY L. KARN	9.0	66,974	9.0 67,860
F036	ASSOCIATE PROFESSOR			
	CB KEVIN A. NICHOLS	9.5	69,806	9.5 71,554
F037	FACULTY ASSISTANT			
	NARAE JOO	9.0	36,000	9.0 36,900
F038	INSTRUCTOR			
	CB ANGELA R. HAND	9.0	36,261	9.0 35,883
F039	ASSISTANT PROFESSOR			
	CB LAURA BROWN			9.0 53,721
F040	ASSOCIATE PROFESSOR			
	CB RICHARD L. HUGHEY	9.5	69,797	9.5 71,545
F041	FACULTY ASSISTANT			
	MARIKO J. ARAKAWA	9.0	36,000	9.0 36,900
F042	FACULTY ASSISTANT			
	MINJUNG SEO	8.0	32,000	9.0 36,900
F044	PROFESSOR			
	CB MICHAEL J. FANSLER	11.0	84,686	11.0 101,310
F046	FACULTY ASSISTANT			
	JOAN E. HERBERT	9.7	33,072	10.0 33,901
F047	ASSISTANT PROFESSOR			
	CB HEATHER ZOSEL			9.0 53,721
	CB (KELLY A. MILLER)	9.0	54,243	
F048	INSTRUCTOR			
	CB GEORGE M. TURNER	9.0	34,772	9.0 34,857

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

MUSIC				1-27600
	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		2,055		2,100
G000 GRADUATE ASSISTANT		78,472		
G000S TEACHING SUPPORT ASSISTANT				80,507
C001 OFFICE SUPPORT SPECIALIST				
DARCY L. PINSON	12.0	24,273	12.0	24,781
C002 OFFICE MANAGER				
KARLA J. WHITE			12.0	29,653
(MARY C. HUGHES)	12.0	38,608		
C002P OFFICE MANAGER				
(MARY C. HUGHES)		15,786		
C003 OFFICE ADMINISTRATOR				
TAMARA L. FRETUEG			12.0	33,071
(CHERYL S. MATTESON)	12.0	43,088		
C003P OFFICE ADMINISTRATOR				
(CHERYL S. MATTESON)		14,372		
C004 MUSICAL INSTRUMENT TECHNICIAN II				
ANTHONY LANG	12.0	30,476	12.0	31,117
C005 MUSICAL INSTRUMENT TECHNICIAN III				
CHAD WALKER	12.0	38,042	12.0	38,845
TOTAL ADMINISTRATIVE		150,468		154,236
TOTAL FACULTY		3,072,311		3,176,288
TOTAL CIVIL SERVICE		204,646		157,467
EXTRA HELP AND OVERTIME		1,715		
STUDENT HELP		9,528		9,528
GRAD TOTAL		78,472		80,507
SUMMER SESSION		19,376		
PERSONAL SERVICES TOTAL		3,536,516		3,578,026
CONTRACTUAL SERVICES		24,564		
TRAVEL		14,873		
COMMODITIES		8,642		
EQUIPMENT		29,291		
TELECOMMUNICATIONS		7,293		
OPERATING BUDGET				78,093
***** TOTAL DEPARTMENT		3,621,182		3,656,119

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

THEATRE AND DANCE

1-28000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF THEATRE AND DANCE				
DAVID E. PATRICK	12.0	131,148	12.0	134,424
F001 FACULTY ASSISTANT				
DANIEL R. SCHMIDT	12.0	45,000	12.0	46,128
F002 ASSISTANT PROFESSOR				
CB LYSA FOX			9.0	53,721
(KELLY M. BALDWIN)	9.0	45,000		
F003 LECTURER				
CB SHARON A. NOTT	9.0	61,927	9.0	53,541
F004 PROFESSOR				
CB JEANNIE M. WOODS	9.0	84,393	9.0	88,038
F005 FACULTY ASSISTANT				
CYNTHIA G. LOHRMANN	12.0	36,000	12.0	39,000
F006 ASSOCIATE PROFESSOR				
CB DAVID C. WRIGHT	9.0	73,800	9.0	77,175
F007 PROFESSOR				
CB RAYMOND GABICA	9.0	87,390	9.0	91,107
F008 ASSOCIATE PROFESSOR				
CB CAROLYN M. BLACKINTON	9.0	66,204	9.0	74,043
F009 PROFESSOR				
CB WILLIAM KINCAID	9.0	81,995	9.0	85,068
F010 FACULTY ASSISTANT				
SCOT L. BOUILLON	12.0	35,352	12.0	36,240
F011 PROFESSOR				
CB EGLA B. HASSAN	9.0	106,825	9.0	105,399
F012 ASSOCIATE PROFESSOR				
CB JASON A. CONNER	9.0	70,104	9.0	69,390
F013 INSTRUCTOR				
CB DENISE M. BRAKEFIELD	9.0	24,935	9.0	25,561
(135200)				
F014 ASSOCIATE PROFESSOR				
CB HEIDI S. CLEMMENS	9.0	72,270	9.0	74,079
F015 PROFESSOR				
CB CANDACE A. WINTERS-MARCH	9.0	100,287	9.0	102,798
F016 INSTRUCTOR				
CB ADAM LEWIS	9.0	35,001	9.0	35,874
F017 PROFESSOR				
CB TIMOTHY J. KUPKA	9.0	109,633	9.0	98,739
F018 INSTRUCTOR				
WILLIAM S. MUSSER			9.0	34,002
G000 GRADUATE ASSISTANT		90,390		49,161
G000S TEACHING SUPPORT ASSISTANT				31,036
G000T TEACHING ASSISTANT		17,638		18,330
C001 OFFICE MANAGER				
WENDI K. MATTSO	12.0	28,220	12.0	29,977

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

THEATRE AND DANCE**1-28000**

	EXPENDED FY12	BUDGETED FY13
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	131,148	134,424
TOTAL FACULTY	1,139,783	1,189,903
TOTAL CIVIL SERVICE	28,220	29,977
EXTRA HELP AND OVERTIME		4,000
STUDENT HELP	608	1,870
GRAD TOTAL	108,027	98,527
SUMMER SESSION	14,178	
PERSONAL SERVICES TOTAL	1,421,964	1,458,701
CONTRACTUAL SERVICES	21,795	
TRAVEL	9,175	
COMMODITIES	7,529	
EQUIPMENT	13,409	
TELECOMMUNICATIONS	3,555	
OPERATION OF AUTOMOTIVE EQUIPMENT	2,112	
OPERATING BUDGET		80,000
***** TOTAL DEPARTMENT	1,479,542	1,538,701

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

EDUCATIONAL/PUBLIC SERVICE RADIO

1-74600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, TECHNOLOGY				
MARK A. GARRETT	12.0	57,828	12.0	59,268
A002 GENERAL MANAGER, RADIO				
JONATHAN AHL			12.0	67,500
(DOROTHY J. VALLILLO)	12.0	79,980		
A002P GENERAL MANAGER, RADIO				
(DOROTHY J. VALLILLO)		43,060		
A003 MANAGER, RADIO OPERATIONS				
KENNETH W. THERMON	12.0	50,316	12.0	51,576
A004 ASSOCIATE DIRECTOR, TELEVISION				
RICHARD G. EGGER	12.0	53,004	12.0	54,324
A005 DIRECTOR, RADIO DEVELOPMENT				
SHARON K. FAUST	12.0	50,376	12.0	51,636
A006 ASSOCIATE DIRECTOR, TELEVISION				
STEPHANIE S. FOULK	12.0	37,932	12.0	38,880
C003 RADIO STATION PROD SUPERVISOR				
NEG KENNETH S. ZAHNLE	12.0	44,256	12.0	45,360
C004 RADIO STATION PROD SUPERVISOR				
NEG CURTIS J. BISBEE	12.0	35,208	12.0	36,084
C010 BROADCASTING PROGRAM ASST.				
NEG JASON W. PARROTT	12.0	35,280	12.0	36,168
TOTAL ADMINISTRATIVE		372,496		323,184
TOTAL CIVIL SERVICE		114,744		117,612
PERSONAL SERVICES TOTAL		487,240		440,796
COMMODITIES		265		
TELECOMMUNICATIONS		150		
OPERATING BUDGET				416
***** TOTAL DEPARTMENT		487,656		441,212

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WIUM SUBCARRIER

1-74800

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, DEVELOPMENT				
JANE A. CARLSON	9.0	29,997	12.0	40,992
(CAROL A. DENNHARDT)	3.0	11,340		
A001P ASSISTANT DIRECTOR, DEVELOPMENT				
(CAROL A. DENNHARDT)		8,373		
C002 RADIO STATION PROD SUPERVISOR				
NEG WILLIAM A. HARROUN	12.0	35,208	12.0	36,084
TOTAL ADMINISTRATIVE		49,710		40,992
TOTAL CIVIL SERVICE		35,208		36,084
PERSONAL SERVICES TOTAL		84,918		77,076
***** TOTAL DEPARTMENT		84,918		77,076

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

LIBRARIES

1-40000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DEAN, UNIVERSITY LIBRARIES				
PHYLLIS C. SELF	12.0	151,188	12.0	154,968
A002A ASSOCIATE DEAN FOR LIBRARY OPERATIONS				
FELIX T. CHU	12.0	143,508	12.0	147,096
F002 ASSOCIATE PROFESSOR				
CB LINDA ZELLMER	12.0	71,412	12.0	89,916
F004 PROFESSOR				
CB JEANNE D. STIERMAN	10.0	98,690	10.0	102,690
F005 ASSOCIATE PROFESSOR				
CB CHRISTOPHER S. CORDES	12.0	90,828	12.0	94,644
F006 PROFESSOR				
CB JOHN P. STIERMAN	9.0	89,028	9.0	100,143
F007 INSTRUCTOR				
DANEEN RICHARDSON			11.0	41,250
CB (DEAN A. HOWD)	11.0	74,239		
F007P ASSISTANT PROFESSOR				
CB (DEAN A. HOWD)		28,476		
F012 ASSOCIATE PROFESSOR				
CB JEFFREY G. MATLAK	12.0	87,756	12.0	89,952
F013 ASSOCIATE PROFESSOR				
CB WILLIAM A. THOMPSON	12.0	95,856	12.0	99,792
F014 INSTRUCTOR				
CB TAMMY J. SAYLES	12.0	45,456	12.0	46,596
F015 ASSISTANT PROFESSOR				
CB KRISTA A. BOWERS SHARPE	10.0	50,230	10.0	54,910
F016 PROFESSOR				
CB ISAAC H. DUNLAP	12.0	108,336	12.0	118,956
F018 ASSOCIATE PROFESSOR				
CB RODERICK L. SHARPE	12.0	96,540	12.0	98,964
F020 PROFESSOR				
CB CHARLES E. MALONE	12.0	108,252	12.0	118,956
F021 ASSOCIATE PROFESSOR				
CB BRIAN F. CLARK	10.0	73,390	10.0	83,630
F024 ASSOCIATE PROFESSOR				
CB JEFFREY HANCKS	12.0	87,768	12.0	91,500
F025 INSTRUCTOR				
MAHRYA CARNCROSS	3.0	10,365	12.0	42,468
CB (HEATHER RICHMOND)	2.7	9,615		
F025P INSTRUCTOR				
CB (HEATHER RICHMOND)		5,306		
G000 GRADUATE ASSISTANT		33,810		29,176
C001 SENIOR LIBRARY SPECIALIST				
SHARON J. BROWN	12.0	41,186	12.0	42,048
C002 LIBRARY ASSISTANT				
NEG BEVERLY K. TRUSLEY			12.0	22,609
NEG (PEGGY A. ROTH)	12.0	39,888		
C002P LIBRARY OPERATIONS ASSOCIATE				
NEG (PEGGY A. ROTH)		9,200		
C003 LIBRARY SPECIALIST				
ALONSO O. RUBIO	3.0	6,230	12.0	25,152
C004 LIBRARY SPECIALIST				
MICHAEL D. WALLICK	12.0	36,247	12.0	37,008

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

LIBRARIES

1-40000

				EXPENDED		BUDGETED	
				FY12		FY13	
PERSONAL SERVICES				TERM		TERM	
C005	LIBRARY SPECIALIST						
	PAUL W. CARRIGAN			1.5	50%	2,029	33,307
C006	LIBRARY ASSISTANT						
	MARGARET A. BRABHAM					12.0	22,609
C007	SENIOR LIBRARY SPECIALIST						
	KATHERINE NICHOLS			12.0		30,273	30,912
C008	LIBRARY SPECIALIST						
	CONNIE B. POLLOCK			12.0		38,416	39,229
C009	LIBRARY ASSISTANT						
	DAVID J. MACCHI			12.0		23,586	24,085
C010	ADMINISTRATIVE CLERK						
	LORA J. ADCOCK			12.0		42,053	42,936
C011	LIBRARY SPECIALIST						
	GREGORY W. PHELPS			12.0		29,525	30,144
C012	SENIOR LIBRARY SPECIALIST						
	ANN L. PATRIDGE			12.0		30,484	32,053
C013	LIBRARY SPECIALIST						
	HEATHER I. PIPER			12.0		23,365	25,464
C014	LIBRARY SPECIALIST						
	ANDREA L. FRANCIS			12.0		31,297	31,957
C015	LIBRARY SPECIALIST						
	WILLIAM L. COOK			12.0		30,610	31,262
C016	LIBRARY SPECIALIST						
	JENNIFER M. DAGIT			12.0		26,381	26,941
C018	LIBRARY SPECIALIST						
	(ROBIN C. PITTMAN)			12.0		31,079	
C018P	LIBRARY SPECIALIST						
	(ROBIN C. PITTMAN)					7,665	
C019	ADMINISTRATIVE ASSISTANT						
	CSE MARY R. DAY			12.0		45,768	46,908
C021	WEB SPECIALIST I						
	CHRISTOPHER S. WEST			12.0		33,332	34,032
C022	LIBRARY OPERATIONS ASSOCIATE						
	NEG LINDA A. WADE			12.0		44,412	45,528
C024	SENIOR LIBRARY SPECIALIST						
	MARILYN L. SHELLEY			12.0		44,559	45,492
C025	LIBRARY SPECIALIST						
	JULIA A. THOMPSON			12.0		24,876	24,917
C026	LIBRARY OPERATIONS ASSOCIATE						
	NEG KATHLEEN J. CLAUSON			12.0		43,248	45,228
C027	LIBRARY OPERATIONS ASSOCIATE						
	NEG HALEY L. HICKENBOTTOM			12.0		38,508	39,468
C030	MICROCOMPUTER COORDINATOR						
	CSE CHARLES E. DERRY			12.0		46,908	48,084
C031	LIBRARY SPECIALIST						
	DIANE R. BILLETER			12.0		26,381	26,941
C032	LIBRARY ASSISTANT						
	STEPHANIE A. WAGNER			12.0		22,672	23,149
C033	MICROCOMPUTER SUPPORT SPECIALIST II						
	NEG JASON W. KUBIS			3.2		8,881	33,818
	NEG (JAMES W. SELLERS)			1.2		3,241	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

LIBRARIES

1-40000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C033P MICROCOMPUTER SUPPORT SPECIALIST II				
NEG (JAMES W. SELLERS)		470		
C034 MICROCOMPUTER SUPPORT SPECIALIST II				
NEG BRIAN A. ANDREWS	12.0	30,554	12.0	33,818
C036 SENIOR LIBRARY SPECIALIST				
JULIE HANNEN	12.0	39,849	12.0	40,694
C037 NURSERY WORKER				
REBECCA R. FROSS	9.0	19,881	12.0	27,169
(WILLIAM F. SIBLEY)	3.0	11,777		
C037B NURSERY WORKER				
REBECCA R. FROSS		204		
C037P NURSERY WORKER				
(WILLIAM F. SIBLEY)		21,920		
C039 WEB SPECIALIST II				
NANCY L. LAVERDIERE	12.0	37,113	12.0	39,642
C043 MULTIMEDIA COMMUNICATIONS SUPERVISOR				
CSE JUSTIN O. GEORGES	12.0	33,312	12.0	34,140
C044 LIBRARY ASSISTANT				
DEBORAH J. MILLER	12.0	22,389	12.0	23,028
C045 LIBRARY ASSISTANT				
CHARITY J. WEISS	2.2	4,276	12.0	22,788
ASHLEY DERRY	7.0	13,046		
C046 SENIOR LIBRARY SPECIALIST				
SHIRLEY J. HAWORTH	12.0	33,078	12.0	33,781
C047 MULTIMEDIA OPERATOR				
NEG SANDRA K. MCVEY	12.0	37,874	12.0	38,677
C050 LIBRARY OPERATIONS ASSOCIATE				
RYAN F. BULLER	12.0	24,876	12.0	34,392
C051 LIBRARY OPERATIONS ASSOCIATE				
NEG BARBARA A. GRINDSTAFF	12.0	41,472	12.0	42,504
C052 LIBRARY SPECIALIST				
ASHLEY DERRY	5.0	10,454	12.0	25,322
(NICOLE L. SLATER)	2.5	4,712		
(CHRISTIAN S. NEUSCHWANGER)	0.2	633		
C052P SENIOR LIBRARY SPECIALIST				
(CHRISTIAN S. NEUSCHWANGER)		844		
TOTAL ADMINISTRATIVE		294,696		302,064
TOTAL FACULTY		1,231,542		1,274,367
TOTAL CIVIL SERVICE		1,251,034		1,307,236
EXTRA HELP AND OVERTIME		3,045		
STUDENT HELP		270,666		280,000
GRAD TOTAL		33,810		29,176
OVERLOAD RESERVE				3,000
PERSONAL SERVICES TOTAL		3,084,793		3,195,843
CONTRACTUAL SERVICES		132,808		
TRAVEL		7,082		
COMMODITIES		18,818		
EQUIPMENT		38,875		
TELECOMMUNICATIONS		9,238		
OPERATING BUDGET				204,300
***** TOTAL DEPARTMENT		3,291,616		3,400,143

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

LIBRARIES-MATERIALS AND PERIODICALS

	EXPENDED FY12	1-40100 BUDGETED FY13
CONTRACTUAL SERVICES	1,856	
COMMODITIES	159	
EQUIPMENT	248	
LIBRARY BOOKS	1,518,994	
TELECOMMUNICATIONS	904	
OPERATING BUDGET		1,516,200
***** TOTAL DEPARTMENT	1,522,163	1,516,200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

DEVELOPMENT-HONORS/ INTERNATIONAL STUDIES /LIBRARY

1-40200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, DEVELOPMENT				
MICHAEL JONES	9.0	37,503	12.0	51,252
TOTAL ADMINISTRATIVE		37,503		51,252
PERSONAL SERVICES TOTAL		37,503		51,252
CONTRACTUAL SERVICES		1,509		
TRAVEL		1,485		
COMMODITIES		1,281		
EQUIPMENT		2,571		
TELECOMMUNICATIONS		185		
OPERATING BUDGET				15,000
***** TOTAL DEPARTMENT		44,536		66,252

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WIU QC LIBRARY

1-45500

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
F001 INSTRUCTOR				
CB THOMAS E. FINLEY	12.0	59,268	12.0	64,884
C001 LIBRARY SPECIALIST				
NOELLE R. EBERT	12.0	26,129	12.0	26,677
C002 LIBRARY SPECIALIST				
HELEN A. SWANSON	12.0	29,212	12.0	29,832
TOTAL FACULTY		59,268		64,884
TOTAL CIVIL SERVICE		55,341		56,509
EXTRA HELP AND OVERTIME		167		
PERSONAL SERVICES TOTAL		114,775		121,393
***** TOTAL DEPARTMENT		114,775		121,393

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WIU QC ARTS AND SCIENCES

1-46000

	TERM		EXPENDED FY12	TERM		BUDGETED FY13
PERSONAL SERVICES						
F001 PROFESSOR						
CB JEANETTE A. THOMAS	9.0		106,209	9.0		110,403
F002 INSTRUCTOR						
MARYAN WHERRY				9.0		31,851
CB (SHERIE A. BRIGHAM)	9.0		41,436			
F002B INSTRUCTOR						
CB (SHERIE A. BRIGHAM)	1.0	75%	3,419			
F003 ASSISTANT PROFESSOR						
CB JEFFREY P. SIM				9.0	50%	17,006
CB (BRIGETTE DORRANCE)	4.5	63%	10,454			
F003B ASSISTANT PROFESSOR						
CB JEFFREY P. SIM	9.0	50%	19,352			
F004 ASSISTANT PROFESSOR						
CB TAMMY L. WERNER	9.0		52,407	9.0		55,251
F005 ASSOCIATE PROFESSOR						
CB SUSAN P. ROMANO	9.0		55,485	9.0		70,866
F006 ASSOCIATE PROFESSOR						
CB DANIEL S. MALACHUK	9.0		66,195	9.0		69,381
F007 ASSISTANT PROFESSOR						
CB NANCY A. SCHAEFER	9.0		55,413	9.0		58,329
F008 ASSISTANT PROFESSOR						
CB EVERETT HAMNER	9.0		55,485	9.0		58,410
F009 INSTRUCTOR						
CB KATHLEEN A. FELT	9.0	50%	17,568	9.0	50%	18,009
F010 INSTRUCTOR						
CB RYAN M. COLCLASURE				9.0		31,860
M000 MISCELLANEOUS FACULTY			563			
G000S TEACHING SUPPORT ASSISTANT						11,850
TOTAL FACULTY			483,984			521,366
GRAD TOTAL						11,850
SUMMER SESSION			18,067			
PERSONAL SERVICES TOTAL			502,051			533,216
***** TOTAL DEPARTMENT			502,051			533,216

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WIU QC BUSINESS AND TECHNOLOGY

1-47000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, EXECUTIVE STUDIES CENTER, COBT				
WILLIAM C. JORGESSEN	12.0	75,732	12.0	77,628
A002A ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY				
JAMES L. PATTERSON	4.0	44,760	12.0	139,176
F001 ASSISTANT PROFESSOR				
CB KEVIN A. DIEHL	9.0	94,086	9.0	97,974
F002 PROFESSOR				
CB MARTIN J. COE	9.0	85,860	9.0	88,011
F003 ASSOCIATE PROFESSOR				
CB STEVEN C. HUNT	9.0	101,484	9.0	104,022
F005 INSTRUCTOR				
CB TERRY W. CLAYTON	9.0	51,084	9.0	52,362
F006 PROFESSOR				
CB MIKHAIL V. GRACHEV	4.5	50,706	9.0	103,950
F007 ASSOCIATE PROFESSOR				
(Vacant)			9.0	100,710
JAMES L. PATTERSON	6.5	72,735		
F008 PROFESSOR				
CB EMERIC SOLYMOSSY	9.0	101,691	9.0	104,238
F009 INSTRUCTOR				
RONALD P. SCHRODER	8.0 25%	9,746	8.0 25%	9,746
F010 ASSOCIATE PROFESSOR				
CB SUSAN M. STEWART	9.0	97,065	9.0	101,025
F011 ASSOCIATE PROFESSOR				
CB PADMAJA PILLUTLA	9.0	88,110	9.0	90,315
F012 PROFESSOR				
CB ANN D. WALSH	9.0	92,862	9.0	95,184
F014 INSTRUCTOR				
SUZANNE HUMPHREY	4.0 25%	4,655	9.0 25%	10,474
F015 ASSOCIATE PROFESSOR				
CB DOUGLAS A. DRUCKENMILLER	9.0	91,836	9.0	94,140
F016 INSTRUCTOR				
PATRICIA DRUCKENMILLER	8.0 50%	14,710	8.0 50%	14,712
F017 INSTRUCTOR				
CB JAMES L. WOOLLEY	9.0 75%	34,560	9.0 75%	35,424
F018 ASSISTANT PROFESSOR				
CB KEVA STEADMAN			9.0	67,500
F019 INSTRUCTOR				
MILTON B. SHAW	4.0 25%	4,873	4.0 25%	4,873
F019B INSTRUCTOR				
JOSEPH C. D'CRUZ			4.0 25%	4,873
F020 ASSISTANT PROFESSOR				
CB KANU PRIYA			9.0	90,000
CB (DIANA L. SMRT)	6.8	63,709		
F022 INSTRUCTOR				
SARAH E. SHIKE	8.5 50%	16,413	4.5 25%	5,049
(129000)				
F023 INSTRUCTOR				
CB JOAN A. BARIL	9.0	48,006	9.0	49,212
F024 INSTRUCTOR				
DANIEL H. HANSON	8.0 25%	9,292		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WIU QC BUSINESS AND TECHNOLOGY

1-47000

	TERM		EXPENDED FY12	TERM		BUDGETED FY13
PERSONAL SERVICES						
F050 INSTRUCTOR						
JOSEPH D. KEITEL	8.0	25%	8,080	4.0	25%	
DANIEL H. HANSON				4.0	25%	
(JONATHAN O. IKOBA)	8.0	50%	16,160			
G000 GRADUATE ASSISTANT			8,278			
G000S TEACHING SUPPORT ASSISTANT						15,096
TOTAL ADMINISTRATIVE			120,492			216,804
TOTAL FACULTY			1,157,722			1,323,794
GRAD TOTAL			8,278			15,096
SUMMER SESSION			31,434			10,724
PERSONAL SERVICES TOTAL			1,317,925			1,566,418
***** TOTAL DEPARTMENT			1,317,925			1,566,418

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WIU QC ENGINEERING

1-47100

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 DIRECTOR, ENGINEERING PROGRAM				
WILLIAM F. PRATT	12.0	151,572	12.0	155,364
F001 FACULTY ASSISTANT				
(Vacant)			10.0	50,000
F002 ASSOCIATE PROFESSOR				
CB NICHOLAS S. WINOWICH	9.0	93,942	9.0	96,291
F003 ASSOCIATE PROFESSOR				
CB BLAIR MCDONALD			9.0	105,003
CB (JOHN C. CLEARY)	9.0	74,745		
F004 ASSISTANT PROFESSOR				
CB KHALED ZBEEB			9.0	76,005
(JAY D. BRITTON)	9.0	72,000		
F005 ASSISTANT PROFESSOR				
CB IL-SEOP SHIN			9.0	76,005
TOTAL ADMINISTRATIVE		151,572		155,364
TOTAL FACULTY		240,687		403,304
STUDENT HELP		6,837		
PERSONAL SERVICES TOTAL		399,096		558,668
CONTRACTUAL SERVICES		35,343		
TRAVEL		4,644		
COMMODITIES		9,161		
EQUIPMENT		6,284		
TELECOMMUNICATIONS		142		
OPERATING BUDGET				55,000
***** TOTAL DEPARTMENT		454,672		613,668

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

WIU QC EDUCATION AND HUMAN SERVICES

1-48000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 SUPERVISION FIELD SPECIALIST KEITH G. ERICKSON	9.0	50,769	9.0	52,038
A002 ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES MARCIA J. CARTER			12.0	113,388
F001 PROFESSOR CB (LINDA L. MELOY)	9.0	95,130		
F001P PROFESSOR CB (LINDA L. MELOY)		17,599		
F002 ASSISTANT PROFESSOR CB CHRISTINE J. ANDERSON	9.0	60,031	9.0	62,037
F003 PROFESSOR CB SHARON A. MARONEY	9.0	96,480	9.0	98,892
F004 PROFESSOR CB CARLA PACIOTTO	9.0	79,974	9.0	83,511
F005 PROFESSOR CB GEORG W. GUNZENHAUSER	9.0	93,384	9.0	101,007
F006 ASSISTANT PROFESSOR CB ANDREA M. HYDE	9.0	53,982	9.0	55,332
F007 INSTRUCTOR CB HEATHER E. CROUCH	9.0	45,486	9.0	46,629
F008 ASSOCIATE PROFESSOR CB FREDERICK C. ISELE	9.0	70,740	9.0	72,513
F009 ASSISTANT PROFESSOR CB JEANINE F. WILKER	9.0	43,938	9.0	45,045
F010 PROFESSOR CB LAVERNE K. LOGAN	9.0	81,504	9.0	83,547
F011 PROFESSOR CB MARIE J. CHEAK	9.0	83,004	9.0	83,547
F012 ASSISTANT PROFESSOR CB SUSAN L. MASSEY	9.0	57,726	9.0	59,175
F013 ASSISTANT PROFESSOR CB DEBORAH M. LEE	9.0	61,451	9.0	62,775
F014 PROFESSOR CB DONALD J. MCLEAN	9.0	80,037	9.0	83,574
F015 ASSOCIATE PROFESSOR CB C.S. BAILEY	9.0	72,369	9.0	75,717
F018 INSTRUCTOR CRAIG M. REID	8.0 25%	7,066	4.0 25%	3,539
F019 ASSISTANT PROFESSOR CB CAROL E. WEBB	9.0	59,031	9.0	60,507
F020 PROFESSOR (Vacant) MARCIA J. CARTER	9.0	81,468	9.0	85,041
F022 ASSISTANT PROFESSOR CB RENE NOPPE	9.0	59,373	9.0	62,388
F024 PROFESSOR CB DEAN L. HALVERSON	9.0	72,270	9.0	83,430
F025 PROFESSOR CB LLOYD C. KILMER	9.0	79,938	9.0	83,475
F027 ASSISTANT PROFESSOR CB KIMBERLY D. DODSON	9.0	64,269	9.0	67,410

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WIU QC EDUCATION AND HUMAN SERVICES

1-48000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
F050 INSTRUCTOR				
RANDAL J. SLUSS	4.0	25%		3,498
(CHRISTINE L. POWERS)	4.0	25%		3,533
(VICTOR M. MORENO)	4.0	25%		3,533
TIMOTHY G. SIGLER	8.0	25%		7,031
(JOAN FRANK)	4.0	25%		3,498
G000 RESEARCH ASSISTANT				19,780
				44,321
TOTAL ADMINISTRATIVE				50,769
TOTAL FACULTY				1,537,343
GRAD TOTAL				19,780
SUMMER SESSION				122,858
PERSONAL SERVICES TOTAL				1,730,750
TRAVEL				2,542
OPERATING BUDGET				3,000
***** TOTAL DEPARTMENT				1,733,293

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

COUNSELOR EDUCATION

1-48100

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COUNSELOR EDUCATION				
REBECCA A. NEWGENT	12.0	108,192	12.0	110,892
F001 PROFESSOR				
CB LESLIE W. O'RYAN	9.0	72,270	9.0	83,430
F002 ASSISTANT PROFESSOR				
CB CARRIE ALEXANDER-ALBRITTON	9.0	56,421	9.0	57,834
F002L INSTRUCTOR				
(ELDON C. PARTRIDGE)	2.0 45%	3,238		
F003 ASSOCIATE PROFESSOR				
CB HOLLY J. NIKELS	9.0	59,208	9.0	75,573
F003B INSTRUCTOR				
(CASSANDRA A. STORLIE)	4.0 8%	1,176		
(RITA R. MELISSANO)	4.0 8%	3,498		
F004 INSTRUCTOR				
TIFFANY D. STONER-HARRIS			9.0	53,721
F004B INSTRUCTOR				
TIFFANY D. STONER-HARRIS	8.0 58%	15,158		
F004P PROFESSOR				
CB (EDWARD E. HAMANN)		2,006		
F005 PROFESSOR				
(Vacant)			9.0	66,276
CB (WILLIAM P. MCFARLAND)	9.0	99,934		
F005P PROFESSOR				
CB (WILLIAM P. MCFARLAND)		43,565		
F006 ASSISTANT PROFESSOR				
CB (SHAWN P. PARMANAND)	9.0	54,540	9.0	54,540
G000 GRADUATE ASSISTANT		29,440		28,055
C001 OFFICE MANAGER				
DIANE I. HEISNER	12.0	31,271	12.0	31,932
TOTAL ADMINISTRATIVE		108,192		110,892
TOTAL FACULTY		411,014		391,374
TOTAL CIVIL SERVICE		31,271		31,932
GRAD TOTAL		29,440		28,055
SUMMER SESSION		44,317		21,816
PERSONAL SERVICES TOTAL		624,234		584,069
CONTRACTUAL SERVICES		4,643		
TRAVEL		3,729		
COMMODITIES		4,679		
EQUIPMENT		2,339		
TELECOMMUNICATIONS		18		
OPERATING BUDGET				16,500
***** TOTAL DEPARTMENT		639,645		600,569

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WIU QC FINE ARTS AND COMMUNICATION

1-49000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
F001 ASSOCIATE PROFESSOR				
CB MARY C. HOGG	9.0	69,273	9.0	71,010
F002 ASSISTANT PROFESSOR				
CB L B. YOUNG			9.0	53,721
TOTAL FACULTY		69,273		124,731
PERSONAL SERVICES TOTAL		69,273		124,731
***** TOTAL DEPARTMENT		69,273		124,731

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WIU QC MUSEUM STUDIES

1-49100

				EXPENDED		BUDGETED			
				TERM	FY12	TERM	FY13		
PERSONAL SERVICES									
A001	DIRECTOR, MUSEUM STUDIES								
	ANN ROWSON			9.0	56,448				
A001B	DIRECTOR, MUSEUM STUDIES								
	ANN ROWSON			2.0	50%	6,272			
B001	DIRECTOR, MUSEUM STUDIES								
	ANN ROWSON					9.0	57,861		
B001B	DIRECTOR, MUSEUM STUDIES								
	ANN ROWSON					2.0	50%	6,429	
F002	INSTRUCTOR								
	PAMELA J. WHITE			8.0	25%	6,906	8.0	25%	7,800
F003	INSTRUCTOR								
	MARGARET L. WEST						8.0	25%	6,906
	(CHRISTINE L. CHANDLER)			4.0	25%	3,453			
	ANN M. HAYES-HAWKINSON			4.0	25%	3,453			
G000	GRADUATE ASSISTANT					9,808			17,608
	TOTAL ADMINISTRATIVE					62,720			64,290
	TOTAL FACULTY					13,812			14,706
	GRAD TOTAL					9,808			17,608
PERSONAL SERVICES TOTAL						86,340			96,604
CONTRACTUAL SERVICES						1,802			
TRAVEL						1,295			
COMMODITIES						708			
EQUIPMENT						135			
OPERATING BUDGET									4,500
*****	TOTAL DEPARTMENT					90,281			101,104

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

ONLINE DEVELOPMENT AND COURSE OFFERINGS

	EXPENDED FY12	1-11570 BUDGETED FY13
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	40,760	100,000
M001 MISCELLANEOUS FACULTY	213,920	300,000
TOTAL FACULTY	254,680	400,000
SUMMER SESSION	309,172	125,220
PERSONAL SERVICES TOTAL	563,852	525,220
CONTRACTUAL SERVICES	594,718	
OPERATING BUDGET		225,000
***** TOTAL DEPARTMENT	1,158,571	750,220

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

CENTER FOR INTERNATIONAL STUDIES

1-41100

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A002 ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS				
MEGAN A. BENNETT			12.0	51,660
(DAWN G. CASTEEL)	12.0	53,208		
A002P ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS				
(DAWN G. CASTEEL)		9,821		
A004 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
KEVIN J. TIMLIN	12.0	52,680	12.0	54,000
A005 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
EMILY J. GORLEWSKI	12.0	48,480	12.0	49,692
A006 ACADEMIC ADVISOR				
EHREN M. KUZEKOV	11.0	36,410	12.0	40,716
A007 ACADEMIC ADVISOR				
KIMBERLY D. MCDANIEL	12.0	43,248	12.0	49,572
A008 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL				
MARLENE S. FORMAN	0.2	1,375	12.0	61,068
A008A ASSOCIATE DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
(PATRICIA I. JONES)	1.0	4,338		
F001 FACULTY ASSISTANT				
SHARON L. HUNTER	12.0	35,856	12.0	36,756
G000 GRADUATE ASSISTANT		21,222		43,730
C001 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG SHERYL J. BANNINGA	12.0	24,876	12.0	25,405
C005 OFFICE SUPPORT SPECIALIST				
DANA M. VIZDAL	12.0	24,551	12.0	25,068
C006 CLERK				
DAWN R. BALDWIN	12.0	20,936	12.0	21,373
C007 ADMISSIONS/RECORDS SUPERVISOR				
NEG ANGELA J. VEITH			12.0	32,273
NEG MEGAN A. BENNETT	12.0	32,437		
C008 CHIEF CLERK				
DEBORAH A. EDWARDS	2.5	5,124	12.0	26,258
TAMARA L. IRWIN	7.5	15,285		
TOTAL ADMINISTRATIVE		249,560		306,708
TOTAL FACULTY		35,856		36,756
TOTAL CIVIL SERVICE		123,209		130,377
EXTRA HELP AND OVERTIME				473
STUDENT HELP				1,500
GRAD TOTAL		21,222		43,730
REIMBURSEMENT/AWARD		588		588
PERSONAL SERVICES TOTAL		430,435		520,132
FICA		19		
CONTRACTUAL SERVICES		30,722		
TRAVEL		14,999		
COMMODITIES		8,157		
EQUIPMENT		744		
TELECOMMUNICATIONS		4,630		
OPERATING BUDGET				80,116
***** TOTAL DEPARTMENT		489,710		600,248

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

CONFERENCES AND NON-CREDIT PROGRAMS

1-45700

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, NON-CREDIT PROGRAMS				
MOLLY L. PACCIONE	8.0	51,768	8.0	53,064
A002 ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS				
HELENA LIRA	12.0	43,236	12.0	49,560
G000 GRADUATE ASSISTANT		2,200		1,296
C001 CHIEF CLERK				
SALLY A. ADAMS	9.5	18,600	12.0	24,542
TOTAL ADMINISTRATIVE		95,004		102,624
TOTAL CIVIL SERVICE		18,600		24,542
EXTRA HELP AND OVERTIME		5,950		5,150
STUDENT HELP		13,866		10,130
GRAD TOTAL		2,200		1,296
PERSONAL SERVICES TOTAL		135,619		143,742
CONTRACTUAL SERVICES		1,254		
COMMODITIES		1,801		
EQUIPMENT		1,048		
TELECOMMUNICATIONS		1,434		
OPERATING BUDGET				5,552
***** TOTAL DEPARTMENT		141,159		149,294

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

DISTANCE EDUCATION SUPPORT

1-45800

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIR, DISTANCE LEARNING, INT'L STUDIES, & OUTREACH				
RICHARD W. CARTER	12.0	109,080	12.0	111,804
A002 ACADEMIC ADVISOR				
COLIN P. ROGNESS	10.7	36,581	12.0	41,724
A003 ASSISTANT DIRECTOR, GENERAL STUDIES DEGREE PROGRAM				
JENNIFER L. TIBBITTS	10.0	52,500	12.0	65,472
A004 ACADEMIC ADVISOR				
JANEIL PAGE	5.5	20,130	12.0	45,024
JENNIFER L. TIBBITTS	2.0	8,776		
A005 ACADEMIC ADVISOR				
RONALD PETTIGREW	12.0	37,569	12.0	42,144
C001 CHIEF CLERK				
KATHY J. ARTIS	12.0	25,418	12.0	25,957
C002 OFFICE ADMINISTRATOR				
BRENDA L. MCCONNELL	12.0	33,933	12.0	34,645
C003 ADMISSIONS/RECORDS SUPERVISOR				
NEG JOANI M. WILSON	12.0	38,077	12.0	38,880
C004 CHIEF CLERK				
ANGELA K. CARTER	12.0	26,863	12.0	27,433
C005 CHIEF CLERK				
EVA J. FISHER	1.0	2,147	12.0	27,241
(EMMA M. THOMPSON)	11.0	40,032		
C005P CHIEF CLERK				
NEG (EMMA M. THOMPSON)		5,096		
C006 CHIEF CLERK				
SUSAN SCHOONOVER			12.0	23,960
CARLA M. FARNIOK	12.0	28,693		
TOTAL ADMINISTRATIVE		264,636		306,168
TOTAL CIVIL SERVICE		200,260		178,116
EXTRA HELP AND OVERTIME		2,169		
STUDENT HELP		5,792		20,592
REIMBURSEMENT/AWARD		250		
PERSONAL SERVICES TOTAL		473,106		504,876
CONTRACTUAL SERVICES		8,194		
TRAVEL		2,237		
COMMODITIES		4,998		
TELECOMMUNICATIONS		3,545		
OPERATING BUDGET				31,100
***** TOTAL DEPARTMENT		492,082		535,976

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

OFF-CAMPUS INSTRUCTION STIPENDS

	TERM	EXPENDED FY12	TERM	1-45900 BUDGETED FY13
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		24,875		40,000
TOTAL FACULTY		24,875		40,000
PERSONAL SERVICES TOTAL		24,875		40,000
TRAVEL		73,745		
OPERATING BUDGET				105,000
***** TOTAL DEPARTMENT		98,620		145,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

TECHNOLOGY SECURITY

1-11070

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A003 CHIEF TECHNOLOGY SECURITY OFFICER/DIRECTOR				
MICHAEL A. RODRIGUEZ	12.0	97,380	12.0	99,816
TOTAL ADMINISTRATIVE		97,380		99,816
PERSONAL SERVICES TOTAL		97,380		99,816
CONTRACTUAL SERVICES		12,192		
TRAVEL		316		
COMMODITIES		201		
TELECOMMUNICATIONS		243		
OPERATING BUDGET				13,000
***** TOTAL DEPARTMENT		110,335		112,816

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

UNIVERSITY TECHNOLOGY**1-72900**

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO)				
STEPHEN L. FRAZIER			12.0	150,000
(MICHAEL DICKSON)	12.0	127,596		
A001P ASSISTANT VICE PRESIDENT, UNIVERSITY TECHNOLOGY				
(MICHAEL DICKSON)		56,674		
TOTAL ADMINISTRATIVE		184,270		150,000
REIMBURSEMENT/AWARD		900		901
RESERVE				(15,127)
PERSONAL SERVICES TOTAL		185,170		135,774
TELECOMMUNICATIONS		193		
OPERATING BUDGET				84,000
***** TOTAL DEPARTMENT		185,363		219,774

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

TECHNOLOGY INFRASTRUCTURE SUPPORT SERVICES

1-73200

	TERM		EXPENDED FY12	TERM		BUDGETED FY13
PERSONAL SERVICES						
A001 ASSISTANT DIRECTOR, COMPUTER CENTER TIMOTHY J. RERICHA (329120)	10.0	8%	5,253	12.0	8%	6,462
A002 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST (Vacant) (RAMESH KUMAR SUNDARAM)	5.0		25,250	12.0		60,000
A002P MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST (RAMESH KUMAR SUNDARAM)			4,661			
A003 SPECIALIST, TECHNOLOGY SECURITY GARY M. DOUGLAS	12.0		66,060	12.0		67,716
A004 CONSULTANT, RESEARCH & INSTRUCTION HOSAM M. BADRELDIN (329120)	2.0	50%	4,333	12.0	50%	26,652
A006 CONSULTANT, RESEARCH & INSTRUCTION						
A007 CONSULTANT, RESEARCH & INSTRUCTION (Vacant) (FRED M. SEATON)	11.0		90,189	12.0		75,279
A007P CONSULTANT, RESEARCH & INSTRUCTION (FRED M. SEATON)			64,071			
A008 CONSULTANT, RESEARCH & INSTRUCTION BRIAN A. ANDREWS (140000) (329120) (JERRY K. BAKER)	8.0	50%	46,264	12.0	50%	23,502
A008P CONSULTANT, RESEARCH & INSTRUCTION (JERRY K. BAKER)			16,608			
A009 CONSULTANT, RESEARCH & INSTRUCTION DAVID E. CHINANDER	12.0		52,338	12.0		54,900
A011 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NANNETTE J. LAWRENCE	12.0		38,688	12.0		39,660
A013 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST CLINTON W. PEDIGO	12.0		60,600	12.0		62,112
A018 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRISTINE F. SPENCER	12.0		60,024	12.0		61,524
A020 CONSULTANT, RESEARCH & INSTRUCTION DARRELL K. DOHRMAN	12.0		47,436	12.0		48,624
A021 DIRECTOR, UNIVERSITY TECHNOLOGY DANIEL A. ROMANO	12.0		111,312	12.0		114,096
A022 CONSULTANT, RESEARCH & INSTRUCTION (Vacant)				12.0		60,000
A025 CONSULTANT, RESEARCH & INSTRUCTION MATTHEW R. MENCEL	12.0		63,732	12.0		71,856
A027 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DEHAVILLAND MCCRARY	12.0		45,156	12.0		46,284
C003 OFFICE MANAGER DANIELLE F. BEARD	12.0		26,355	12.0		27,422
C004 ASSOCIATE DIRECTOR CSE KATHARINE D. BARRETT	12.0		48,168	12.0		67,377
C010 COMMUNICATIONS TECHNICIAN III LANCE C. MYERS	9.5		38,622	12.0		50,209

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

TECHNOLOGY INFRASTRUCTURE SUPPORT SERVICES

1-73200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C012 SYSTEMS PROGRAMMER III				
(Vacant)			12.0	49,608
(ZACHARY D. PRATT)	9.0	36,807		
C012P SYSTEMS PROGRAMMER III				
(ZACHARY D. PRATT)		6,473		
C013 INFORMATION TECHNOLOGY MANAGER				
CSE JOHN R. PONTIFEX	8.0	39,784	12.0	61,164
C014 SYSTEMS PROGRAMMER II				
SHARON L. RILEY	12.0	49,077	12.0	50,112
C015 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
CSE RICHARD A. HAMILTON	7.5	25,734	12.0	41,208
CSE JOHN R. PONTIFEX	1.5	5,616		
C015U MANAGER				
CSE JOHN R. PONTIFEX	2.7	11,980		
C016 CHIEF CLERK				
DONNA L. MOORE	12.0	26,863	12.0	27,433
C017 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
R J. COOK	12.0	39,258	12.0	40,082
C018 DIGITAL COMPUTER OPERATOR III				
(Vacant)			12.0	30,553
RICHARD A. HAMILTON	4.4	11,046		
C019 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
TERESA M. MARKLEY	12.0	24,481	12.0	27,062
C020 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
MARY G. MARTIN	12.0 50%	17,772	12.0 50%	17,977
TOTAL ADMINISTRATIVE		801,975		818,667
TOTAL CIVIL SERVICE		408,036		490,207
EXTRA HELP AND OVERTIME		5,119		
STUDENT HELP		37,739		49,300
REIMBURSEMENT/AWARD		1,516		1,632
PERSONAL SERVICES TOTAL		1,254,385		1,359,806
CONTRACTUAL SERVICES		378,629		
TRAVEL		11,087		
COMMODITIES		29,419		
EQUIPMENT		233,381		
TELECOMMUNICATIONS		55,561		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,844		
OPERATING BUDGET				277,300
***** TOTAL DEPARTMENT		1,964,309		1,637,106

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

UNIVERSITY TECHNOLOGY SERVICES

1-75300

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 EXEC DIRECTOR, TECHNOLOGY USER SUPPORT SERVICES RICHARD CHAMBERLAIN (354350)	12.0 80%	82,061	12.0 80%	84,116
A002 CONSULTANT, RESEARCH & INSTRUCTION BEVERLY J. BAKER	12.0	63,096	12.0	64,668
A003 CONSULTANT, RESEARCH & INSTRUCTION CHAD E. LANKFORD	12.0	31,584	12.0	32,376
A004 SPECIALIST, DISTANCE EDUCATION AND HELP DESK KEVIN MCCORMICK	12.0	35,844	12.0	36,744
A005 CONSULTANT, RESEARCH & INSTRUCTION CHAD W. HANKINS	12.0	43,284	12.0	44,364
A005P CONSULTANT, RESEARCH & INSTRUCTION (TERESA L. NORTH)		57,697		
A006 CONSULTANT, RESEARCH & INSTRUCTION ANDREW J. WOERLY	12.0	63,204	12.0	64,788
A007 CONSULTANT, RESEARCH & INSTRUCTION KATHLEEN J. WICKMAN (LA SONYA LUTHER)	7.6 1.6	21,538 5,195	12.0	34,860
A007P CONSULTANT, RESEARCH & INSTRUCTION (LA SONYA LUTHER)		1,051		
A008 CONSULTANT, RESEARCH & INSTRUCTION MATTHEW D. CLARK	12.0	61,716	12.0	63,264
A009 CONSULTANT, RESEARCH & INSTRUCTION THOMAS O. ROSNER	12.0	47,928	12.0	49,128
A010 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DOUGLAS E. MENKE	12.0	49,680	12.0	50,928
A011 CONSULTANT, RESEARCH & INSTRUCTION CARL D. ROBERTS	12.0	62,364	12.0	63,924
A012 CONSULTANT, RESEARCH & INSTRUCTION SUSAN L. GRAY	12.0	55,608	12.0	57,000
A013 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER BRUCE E. MCCORMACK	12.0	47,100	12.0	48,276
A014 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JEREMY T. MERRITT	12.0	55,416	12.0	56,796
A015 ASSISTANT TO THE EXECUTIVE DIRECTOR, TUSS (TERESA L. NORTH)	12.0	101,304		
A016 ASSISTANT DIRECTOR, USER SUPPORT SERVICES CHARLES K. MORGAN (346100)	12.0 50%	32,322	12.0 50%	33,132
C001 MICROCOMPUTER SUPPORT SPECIALIST II NEG JOHN T. WARREN	12.0	34,525	12.0	35,257
C004 CHIEF CLERK MONICA S. BARTLEY	12.0	24,526	12.0	25,068
C005 IMAGE PROCESSING TECHNICIAN III DEANNA B. STAMBAUGH	12.0	27,466	12.0	28,046
C006 DATA PROCESSING TECHNICIAN SUPERVISOR BOYD M. BAKER	12.0	50,124	12.0	51,180
C009 WEBMASTER CSE HEATHER M. MCMEEKAN	12.0	45,768	12.0	46,908

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

UNIVERSITY TECHNOLOGY SERVICES

	EXPENDED FY12	1-75300 BUDGETED FY13
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	917,993	784,364
TOTAL CIVIL SERVICE	182,408	186,459
REIMBURSEMENT/AWARD	70	120
PERSONAL SERVICES TOTAL	1,100,471	970,943
TELECOMMUNICATIONS	6,947	
OPERATING BUDGET		211,000
***** TOTAL DEPARTMENT	1,107,418	1,181,943

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

GENERAL INSTRUCTIONAL EXPENSE

	TERM	EXPENDED FY12	TERM	1-11510 BUDGETED FY13
PERSONAL SERVICES				
F001 ASSOCIATE PROFESSOR				
CB JOHN J. MILLER	1.0	8,207		
F002 PROFESSOR				
CB (GAYLE T. CARPER)	1.0	11,261		
F003 ASSISTANT PROFESSOR				
(Vacant)			1.0	6,165
CB SUE M. HUM-MUSSER	2.0	12,100		
F004 ASSOCIATE PROFESSOR				
CB RICHARD M. FILIPINK	1.0	7,528		
M000 MISCELLANEOUS FACULTY		52,068		66,712
TOTAL FACULTY		91,164		72,877
REIMBURSEMENT/AWARD		469		
RESERVE				1,191,154
PERSONAL SERVICES TOTAL		91,633		1,264,031
CONTRACTUAL SERVICES		91,216		
TRAVEL		17,969		
COMMODITIES		7,787		
EQUIPMENT		627		
TELECOMMUNICATIONS				
OPERATING BUDGET				325,011
***** TOTAL DEPARTMENT		209,235		1,589,042

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

COMMENCEMENT

	EXPENDED FY12	1-11520 BUDGETED FY13
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	552	
G000 RESEARCH ASSISTANT	190	
TOTAL FACULTY	552	
EXTRA HELP AND OVERTIME	13,525	
GRAD TOTAL	190	
PERSONAL SERVICES TOTAL	14,266	
CONTRACTUAL SERVICES	13,968	
TRAVEL	141	
COMMODITIES	22,704	
OPERATING BUDGET		52,000
***** TOTAL DEPARTMENT	51,082	52,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

UNDERGRADUATE CATALOG

	EXPENDED FY12	1-11530 BUDGETED FY13
COMMODITIES	15,573	
OPERATING BUDGET		21,500
***** TOTAL DEPARTMENT	15,573	21,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

FRESHMAN FIRST YEAR EXPERIENCE

	EXPENDED FY12	1-11540 BUDGETED FY13
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	8,152	8,032
G000 GRADUATE ASSISTANT	36,792	7,544
G000S TEACHING SUPPORT ASSISTANT		45,272
G000T TEACHING ASSISTANT	16,960	
TOTAL FACULTY	8,152	8,032
EXTRA HELP AND OVERTIME	318	
STUDENT HELP	57,004	45,000
GRAD TOTAL	53,752	52,816
RESERVE		145,072
PERSONAL SERVICES TOTAL	119,226	250,920
CONTRACTUAL SERVICES	45,643	
TRAVEL	2,813	
COMMODITIES	6,688	
EQUIPMENT	3,096	
OPERATING BUDGET		76,000
***** TOTAL DEPARTMENT	177,467	326,920

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

SUMMER ORIENTATION-ACADEMIC AFFAIRS

	EXPENDED FY12	1-11550 BUDGETED FY13
CONTRACTUAL SERVICES	707	
COMMODITIES	4,383	
OPERATING BUDGET		3,500
***** TOTAL DEPARTMENT	5,091	3,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

FALL ORIENTATION-ACADEMIC AFFAIRS

	TERM	EXPENDED FY12	TERM	1-11560 BUDGETED FY13
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		3,400		5,700
TOTAL FACULTY		3,400		5,700
PERSONAL SERVICES TOTAL		3,400		5,700
OPERATING BUDGET				5,000
***** TOTAL DEPARTMENT		3,400		10,700

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

CONVOCATION, NEW STUDENT

	EXPENDED FY12	1-11580 BUDGETED FY13
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	1,025	
PERSONAL SERVICES TOTAL	1,025	
CONTRACTUAL SERVICES	15,022	
COMMODITIES	6,239	
OPERATING BUDGET		16,500
***** TOTAL DEPARTMENT	22,287	16,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

MEMORIAL HALL INFRASTRUCTURE

EXPENDED
FY12

1-11590

BUDGETED
FY13

CONTRACTUAL SERVICES

1,300

OPERATING BUDGET

***** TOTAL DEPARTMENT

1,300

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

GRADUATE STUDIES

1-16500

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, GRADUATE STUDIES				
GRETCHEN SULLIVAN			12.0	61,500
(EVELYN A. HOING)	11.0	59,114		
A001P ASSISTANT DIRECTOR, GRADUATE STUDIES				
(EVELYN A. HOING)		12,093		
G000 GRADUATE ASSISTANT		5,061		
C001 ADMINISTRATIVE ASSISTANT				
CSE AMANDA S. SCHULZ			12.0	48,168
CSE GRETCHEN SULLIVAN	12.0	48,168		
C002 ADMISSIONS/RECORDS OFFICER				
NEG TERESA K. WALLER			12.0	27,945
NEG ANGELA J. VEITH	12.0	31,271		
C003 ADMISSIONS/RECORDS OFFICER				
NEG RICHELLE D. ABERNATHY	12.0	31,007	12.0	31,657
C004 ADMISSIONS/RECORDS SUPERVISOR				
NEG SUSAN I. TYGRET	12.0	41,186	12.0	42,048
C005 OFFICE SUPPORT SPECIALIST				
JULIE A. SCHOONOVER			12.0	30,625
CINDI J. BRICKER	12.0	25,587		
C009 STAFF CLERK				
CONNIE L. DODSON	12.0	28,693	12.0	29,306
TOTAL ADMINISTRATIVE		71,207		61,500
TOTAL CIVIL SERVICE		205,912		209,749
STUDENT HELP				2,297
GRAD TOTAL		5,061		
PERSONAL SERVICES TOTAL		282,180		273,546
CONTRACTUAL SERVICES		17,790		
TRAVEL		14		
COMMODITIES		10,299		
EQUIPMENT		4,437		
TELECOMMUNICATIONS		2,154		
OPERATING BUDGET				44,950
***** TOTAL DEPARTMENT		316,877		318,496

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

INSTITUTE FOR RURAL AFFAIRS

1-30240

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS CHRISTOPHER D. MERRETT	12.0	135,756	12.0	139,152
A002 ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS KAREN PONCIN	12.0	75,575	12.0	77,904
A003 ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS TIMOTHY COLLINS	12.0	85,008	12.0	87,132
A004 ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS KRISTI R. KUPKA	10.5	72,177	12.0	84,552
A005 DIRECTOR, SMALL BUSINESS DEVELOPMENT GREG G. GARRETT			12.0	54,360
F001 FACULTY ASSISTANT LORI A. SUTTON	12.0	68,676	12.0	70,392
F002 FACULTY ASSISTANT KAREN PEITZMEIER (510670) (513520)	12.0 53%	25,841	12.0 53%	26,488
F003 FACULTY ASSISTANT ROBIN W. HANNA	12.0	67,992	12.0	69,696
F004 PROFESSOR CB JOHN J. GRUIDL	12.0	116,016	12.0	128,964
F005 PROFESSOR CB ADEE ATHIYAMAN	12.0	110,760	12.0	116,880
F006 FACULTY ASSISTANT MARY J. CLARK	12.0 16%	7,814	12.0 16%	8,011
F007 FACULTY ASSISTANT DANIELLE M. BLAIR	12.0	48,072	12.0	49,272
F008 FACULTY ASSISTANT GISELE F. HAMM	12.0	51,288	12.0	52,572
F009 FACULTY ASSISTANT WILLIAM L. WESTERHOLD	12.0	61,908	12.0	63,456
F010 FACULTY ASSISTANT KAREN MAULDIN-CURTIS	12.0	51,660	12.0	52,956
F011 FACULTY ASSISTANT (Vacant) KRISTI R. KUPKA	1.5	9,840	12.0	40,549
F012 FACULTY ASSISTANT FREDERICK W. IUTZI	12.0	49,656	12.0	50,892
F013 ASSOCIATE PROFESSOR CB CYNTHIA B. STRUTHERS	12.0	95,880	12.0	98,280
F014 FACULTY ASSISTANT LINDA L. BLAINE (510610) (518360) (510970)	12.0 54%	23,825	12.0 54%	24,425
F015 FACULTY ASSISTANT MARY R. TURNER	12.0 34%	38,023	12.0 34%	38,976
M000 MISCELLANEOUS FACULTY		10,237		16,037
G000 RESEARCH ASSISTANT		42,987		37,720
G000P GRADUATE ASSISTANT		33,120		33,948

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

INSTITUTE FOR RURAL AFFAIRS

1-30240

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C001 OFFICE SUPPORT SPECIALIST				
KEVIN T. MOON			12.0	24,542
JESSICA A. RUPPERT	3.2	6,346		
(CAROL S. HARPER)	1.0	3,575		
C001P PROGRAM ADMINISTRATIVE ASSISTANT				
CSE (CAROL S. HARPER)		9,698		
C002 PROGRAM COORDINATOR				
CSE SANDRA K. WITTIG	6.3	17,356	12.0	35,520
C002U OFFICE ADMINISTRATOR				
SANDRA K. WITTIG	5.0	14,339		
C003 STAFF CLERK				
KATHLEEN A. PETERSON	12.0	30,806	12.0	32,304
C004 CLERK				
ERIN C. WHERLEY	12.0	21,033	12.0	21,480
C005 OFFICE SUPPORT SPECIALIST				
CATHERINE L. SWANSON	11.9	24,269	12.0	25,068
C006 PUBLIC INFORMATION SPECIALIST				
CSE JANET L. MARLETTE	12.0	39,780	12.0	40,776
TOTAL ADMINISTRATIVE		368,516		443,100
TOTAL FACULTY		837,488		907,846
TOTAL CIVIL SERVICE		167,201		179,690
EXTRA HELP AND OVERTIME		745		
STUDENT HELP		1,380		
GRAD TOTAL		76,107		71,668
REIMBURSEMENT/AWARD				1,380
PERSONAL SERVICES TOTAL		1,451,437		1,603,684
CONTRACTUAL SERVICES		11,858		
TRAVEL		13,034		
COMMODITIES		8,558		
EQUIPMENT		26,865		
TELECOMMUNICATIONS		6,805		
OPERATING BUDGET				84,725
***** TOTAL DEPARTMENT		1,518,559		1,688,409

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

REGIONAL DEVELOPMENT

1-30300

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A002 DIRECTOR, SMALL BUSINESS DEVELOPMENT				
GREG G. GARRETT	12.0	70,716	3.0	18,120
C001 ADMINISTRATIVE CLERK				
(DONNA S. CORRIE)	12.0	40,704		
C001P ADMINISTRATIVE CLERK				
(DONNA S. CORRIE)		17,429		
TOTAL ADMINISTRATIVE		70,716		18,120
TOTAL CIVIL SERVICE		58,133		
REIMBURSEMENT/AWARD		1,280		
PERSONAL SERVICES TOTAL		130,129		18,120
CONTRACTUAL SERVICES		11		
TELECOMMUNICATIONS		2,102		
***** TOTAL DEPARTMENT		132,242		18,120

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

REGISTRAR

1-41000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 REGISTRAR				
ANGELA N. LYNN	12.0	85,860	12.0	88,008
A003 ASSOCIATE DIRECTOR, OFFICE OF THE REGISTRAR				
SUSAN M. DAGIT	12.0	60,600	12.0	62,112
C002 ADMISSIONS/RECORDS SUPERVISOR				
NEG SARAH M. LAWSON	12.0	34,187	12.0	36,086
C003 OFFICE SUPPORT ASSOCIATE				
HEATHER N. USSERY	8.0	13,890	12.0	21,168
CARRIE B. PETERS	2.5	4,260		
C004 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG BETHANY I. ENGLISH	2.0	4,247	12.0	25,152
NEG LINDA K. PROSISE	8.3	17,460		
C005 MICROCOMPUTER SUPPORT SPECIALIST III				
NEG RICHARD R. SWARTZ	12.0	45,580	12.0	46,680
C006 OFFICE SUPPORT ASSOCIATE				
NEG JOHN A. KENNEY			12.0	20,988
NEG (CRISTINA C. WERLING)	3.0	6,554		
NEG KIM A. STUAAN	2.5	5,402		
C008 ADMISSIONS/RECORDS SUPERVISOR				
NEG JOYIA M. GREUEL	12.0	40,438	12.0	41,293
C009 ADMISSIONS/RECORDS OFFICER				
NEG DANA K. WORKMAN	12.0	32,501	12.0	33,180
C010 OFFICE SUPPORT SPECIALIST				
MARY E. ERLANDSON	12.0	25,418	12.0	25,957
C011 ADMISSIONS/RECORDS SPECIALIST I				
E C. PARKS	12.0	25,597	12.0	26,486
C012 ADMISSIONS/RECORDS OFFICER				
NEG SADIE R. LUPER	12.0	30,766	12.0	31,418
C013 ADMISSIONS/RECORDS REPRESENTATIVE				
DANIELLE L. HUSTON	7.9	14,349	12.0	24,949
C013U ADMISSIONS/RECORDS REPRESENTATIVE				
NEG DANIELLE L. HUSTON	4.0	8,495		
C014 ADMISSIONS/RECORDS SPECIALIST I				
G L. NORTON	12.0	27,489	12.0	28,069
C017 IMAGE PROCESSING TECHNICIAN II				
ANNETTE GREUEL	12.0	22,791	12.0	23,268
C018 IMAGE PROCESSING TECHNICIAN II				
KAREN S. FREDERICK	12.0	22,277	12.0	23,268
C021 PROCEDURES AND SYSTEMS ANALYST III				
CSE SUZANNE K. LITCHFIELD	12.0	62,832	12.0	64,404
C022 ADMISSIONS/RECORDS SUPERVISOR				
NEG DONNA J. WILLIAMS	12.0	44,570	12.0	45,518
C023 ADMINISTRATIVE ASSISTANT				
CSE LAURIE A. BLACK	12.0	50,760	12.0	52,032
TOTAL ADMINISTRATIVE		146,460		150,120
TOTAL CIVIL SERVICE		539,865		569,916
EXTRA HELP AND OVERTIME		17,449		32,832
STUDENT HELP		3,086		4,972
PERSONAL SERVICES TOTAL		706,859		757,840

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

REGISTRAR

	EXPENDED FY12	1-41000 BUDGETED FY13
CONTRACTUAL SERVICES	43,160	
TRAVEL	3,082	
COMMODITIES	22,260	
EQUIPMENT	1,837	
TELECOMMUNICATIONS	7,225	
OPERATING BUDGET		83,398
***** TOTAL DEPARTMENT	784,425	841,238

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

SPONSORED PROJECTS

1-41600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, SPONSORED PROJECTS				
SHANNON M. SUTTON			12.0	82,008
(BETH W. SEATON)	7.7	56,052		
A001A DIRECTOR, SPONSORED PROJECTS				
SHANNON M. SUTTON	4.8	27,183		
A001P DIRECTOR, SPONSORED PROJECTS				
(BETH W. SEATON)		19,525		
A002 SPONSORED PROJECTS COMPLIANCE SPECIALIST				
ANGELA J. BONIFAS	10.0	39,200	12.0	48,216
A002B SPONSORED PROJECTS COMPLIANCE SPECIALIST				
ANGELA J. BONIFAS	2.0	7,840		
C001 STAFF CLERK				
TRACY J. MEREDITH			12.0	29,701
DANETTE L. PHELPS	12.0	32,790		
C002 GRANTS AND CONTRACTS ADMINISTRATOR I				
CSE JENNIFER K. SCOTT	12.0	40,608	12.0	41,628
C003 ADMINISTRATIVE ASSISTANT				
CSE JILL E. MARSHALL	12.0	58,128	12.0	59,580
C004 GRANTS AND CONTRACTS ADMINISTRATOR I				
(Vacant)			12.0	55,008
TOTAL ADMINISTRATIVE		149,800		130,224
TOTAL CIVIL SERVICE		131,526		185,917
PERSONAL SERVICES TOTAL		281,326		316,141
CONTRACTUAL SERVICES		5,970		
TRAVEL		3,679		
COMMODITIES		2,098		
EQUIPMENT		460		
***** TOTAL DEPARTMENT		293,535		316,141

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

RESEARCH MATCHING

EXPENDED
FY12

1-41610
BUDGETED
FY13

OPERATING BUDGET
***** TOTAL DEPARTMENT

8,702
8,702

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

CENTENNIAL HONORS COLLEGE

1-43000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001A DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE				
RICHARD J. HARDY	11.0	110,000	12.0	123,000
A002 ACADEMIC ADVISOR, HONORS				
MOLLY K. HOMER	10.0	45,170	10.0	46,300
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
MICHELE J. AURAND	12.0	54,276	12.0	56,544
M000 MISCELLANEOUS FACULTY		5,601		32,700
G000 GRADUATE ASSISTANT		4,904		7,295
C001 SPECIAL EVENTS FACILITATOR				
PATRICIA K. BATTLES	12.0	38,765	12.0	43,536
C002 PROGRAM ASSISTANT				
JANELL L. MCGRUDER	12.0	24,294	12.0	30,397
TOTAL ADMINISTRATIVE		209,446		225,844
TOTAL FACULTY		5,601		32,700
TOTAL CIVIL SERVICE		63,058		73,933
EXTRA HELP AND OVERTIME		224		
GRAD TOTAL		4,904		7,295
PERSONAL SERVICES TOTAL		283,234		340,903
CONTRACTUAL SERVICES		8,072		
TRAVEL		5,164		
COMMODITIES		8,793		
EQUIPMENT		4,135		
TELECOMMUNICATIONS		920		
OPERATING BUDGET				28,364
***** TOTAL DEPARTMENT		310,320		369,267

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

CENTER FOR INNOVATION IN TEACHING AND RESEARCH

1-43400

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, CTR FOR INNOVATION IN TEACHING& RESEARC				
ROGER L. RUNQUIST	12.0	94,500	12.0	98,904
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
CHAD E. DENNIS	12.0	43,248	12.0	44,340
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
SARA L. SETTLES	12.0	43,440	12.0	44,532
M000 MISCELLANEOUS FACULTY		14,400		42,804
G000 GRADUATE ASSISTANT		24,370		17,490
C001 OFFICE MANAGER				
DIANE K. BAGLEY	12.0	30,018	12.0	30,649
TOTAL ADMINISTRATIVE		181,188		187,776
TOTAL FACULTY		14,400		42,804
TOTAL CIVIL SERVICE		30,018		30,649
STUDENT HELP		5,807		1,628
GRAD TOTAL		24,370		17,490
PERSONAL SERVICES TOTAL		255,784		280,347
CONTRACTUAL SERVICES		14,326		
TRAVEL		4,869		
COMMODITIES		9,621		
EQUIPMENT		29,153		
TELECOMMUNICATIONS		1,026		
OPERATING BUDGET				96,857
***** TOTAL DEPARTMENT		314,781		377,204

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

FACULTY SENATE

1-43800

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C001 OFFICE MANAGER				
ANNETTE E. HAMM	12.0	34,338	10.5	39,543
TOTAL CIVIL SERVICE		34,338		39,543
STUDENT HELP		1,734		1,341
PERSONAL SERVICES TOTAL		36,072		40,884
CONTRACTUAL SERVICES		2,042		
TRAVEL		86		
COMMODITIES		1,049		
TELECOMMUNICATIONS		307		
OPERATING BUDGET				3,877
***** TOTAL DEPARTMENT		39,558		44,761

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ADVISING AND ACADEMIC SERVICES CENTER

1-44600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE				
MICHELLE YAGER	5.7	38,565	12.0	82,008
(CANDACE S. MCLAUGHLIN)	5.0	37,130		
A001P DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE				
(CANDACE S. MCLAUGHLIN)		59,147		
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
NIAL D. HARTNETT	12.0	43,248	12.0	44,340
A004 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JULIE A. O'BRIEN	12.0	39,720	12.0	45,228
A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
BRYAN C. BARKER	12.0	43,248	12.0	49,572
A006 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
RENEE P. SIMPSON	3.6	13,277	12.0	44,388
(TERESA A. STOCKLER)	2.0	11,236		
A006P ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
(TERESA A. STOCKLER)		10,144		
A007 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
TIMOTHY JOHNSON	11.5	39,790	12.0	42,564
A008 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
ESTELLE F. PLEWA	12.0	68,124	12.0	69,828
A009 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JANE E. COPLAN	12.0	48,360	12.0	49,572
A010 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
DIANNE FULLENWILDER-BRACEY	12.0	68,124	12.0	69,828
A011 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
KELLY A. MORRIS	12.0	54,000	12.0	55,632
A014 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
LINDA G. THOMAS	10.0	54,110	10.0	55,470
G000 GRADUATE ASSISTANT		80,051		34,570
G000S TEACHING SUPPORT ASSISTANT				49,028
C001 OFFICE MANAGER				
DEBORAH A. CARITHERS	12.0	37,862	12.0	38,665
C002 CHIEF CLERK				
MARIE E. ROYER			12.0	28,968
JENNA L. CASTEEL	0.7	1,475		
EVA J. FISHER	11.0	24,536		
C003 STAFF CLERK				
CHERYL A. ROSSIO	12.0	32,393	12.0	33,073
TOTAL ADMINISTRATIVE		628,224		608,430
TOTAL CIVIL SERVICE		96,266		100,706
EXTRA HELP AND OVERTIME		3,590		1,467
STUDENT HELP		31,598		27,000
GRAD TOTAL		80,051		83,598
PERSONAL SERVICES TOTAL		839,728		821,201
CONTRACTUAL SERVICES		7,897		
TRAVEL		129		
COMMODITIES		9,011		
EQUIPMENT		8,475		
TELECOMMUNICATIONS		4,668		
OPERATING BUDGET				37,060
***** TOTAL DEPARTMENT		869,910		858,261

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM

	EXPENDED FY12	1-50650 BUDGETED FY13
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	2,000	2,000
TOTAL FACULTY	2,000	2,000
EXTRA HELP AND OVERTIME	7,746	7,250
PERSONAL SERVICES TOTAL	9,746	9,250
CONTRACTUAL SERVICES	14,978	
TRAVEL	228	
COMMODITIES	258	
EQUIPMENT	250	
TELECOMMUNICATIONS	141	
OPERATING BUDGET		45,000
***** TOTAL DEPARTMENT	25,602	54,250

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ENTREPRENEURSHIP AND TECHNOLOGY

	EXPENDED FY12	1-72500 BUDGETED FY13
CONTRACTUAL SERVICES	2,665	
OPERATING BUDGET		46,000
AWARDS, GRANTS AND MATCH FUNDS	10,000	
***** TOTAL DEPARTMENT	12,665	46,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

1-12000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES				
JULIE K. DEWEES	3.0	40,977	12.0	168,000
A001A VICE PRESIDENT FOR ADMINISTRATIVE SERVICES				
JULIE K. DEWEES	9.0	106,506		
A002U ASSISTANT VP FOR ADMINISTRATIVE SERVICES				
DANA M. BIERNBAUM	12.0	104,040		
C001 STAFF CLERK				
DANETTE L. PHELPS			12.0	33,481
(JANIS M. CARLSON)	12.0	40,511		
C001P ADMINISTRATIVE AIDE				
(JANIS M. CARLSON)		7,281		
C002 INSURANCE RISK MANAGER I				
CSE WILLIAM D. OSTER	11.0	37,704	12.0	43,905
C003 WEBMASTER				
CSE SCOTT T. LAWSON			12.0	45,312
TOTAL ADMINISTRATIVE		251,523		168,000
TOTAL CIVIL SERVICE		85,495		122,698
PERSONAL SERVICES TOTAL		337,018		290,698
CONTRACTUAL SERVICES		4,241		
TRAVEL		3,285		
COMMODITIES		3,326		
EQUIPMENT		1,302		
TELECOMMUNICATIONS		2,296		
OPERATING BUDGET				25,600
***** TOTAL DEPARTMENT		351,471		316,298

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2013

GENERAL ADMINISTRATIVE	EXPENDED FY12	1-12010 BUDGETED FY13
PERSONAL SERVICES		
STUDENT HELP	15,980	22,500
RESERVE		528,943
PERSONAL SERVICES TOTAL	15,980	551,443
CONTRACTUAL SERVICES	11,624	
TRAVEL	2,231	
COMMODITIES	1,549	
EQUIPMENT	27,511	
TELECOMMUNICATIONS	150	
OPERATING BUDGET		100,000
***** TOTAL DEPARTMENT	59,048	651,443

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

INSTITUTIONAL MEMBERSHIPS

	EXPENDED FY12	1-11020 BUDGETED FY13
CONTRACTUAL SERVICES	166,787	
OPERATING BUDGET		160,000
***** TOTAL DEPARTMENT	166,788	160,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

INSURANCE

	EXPENDED FY12	1-12030 BUDGETED FY13
CONTRACTUAL SERVICES	184,079	
AWARDS, GRANTS AND MATCH FUNDS	2,950	
OPERATING BUDGET		180,000
***** TOTAL DEPARTMENT	187,030	180,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

RISK MANAGEMENT	EXPENDED FY12	TERM	1-12040 BUDGETED FY13
PERSONAL SERVICES			
C001 SAFETY OFFICER I			
MARK A. RICHARDSON		12.0	33,817
TOTAL CIVIL SERVICE			33,817
PERSONAL SERVICES TOTAL			33,817
CONTRACTUAL SERVICES	1,198		
TRAVEL	2,584		
COMMODITIES	8,174		
EQUIPMENT	2,492		
TELECOMMUNICATIONS	4,070		
OPERATING BUDGET			10,000
***** TOTAL DEPARTMENT	18,521		43,817

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

LEGAL SERVICES

	EXPENDED FY12	1-12050 BUDGETED FY13
CONTRACTUAL SERVICES	155,936	
TRAVEL	76	
PERMANENT IMPROVEMENTS	300	
OPERATING BUDGET		135,000
***** TOTAL DEPARTMENT	156,313	135,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

EMERGENCY PREPAREDNESS		EXPENDED	1-12060
		FY12	BUDGETED
			FY13
OPERATING BUDGET			10,000
*****	TOTAL DEPARTMENT		10,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

HUMAN RESOURCES

1-52400

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, HUMAN RESOURCES				
PAMELA L. BOWMAN	12.0	104,016	12.0	106,620
A002 ASSISTANT TO DIRECTOR, HUMAN RESOURCES				
KATERINA L. DAWSON			12.0	40,008
RENEE P. SIMPSON	8.3	30,019		
C001 HUMAN RESOURCE ASSOCIATE				
CSE ANITA SELLS	12.0	50,028	12.0	56,400
C002 HUMAN RESOURCE REPRESENTATIVE				
KAREN M. TRUSLEY	11.0	19,179	12.0	27,085
(JOHANNA M. COLBERT)	0.2	160		
C004 DEPUTY DIRECTOR				
CSE WILLIAM S. RUPERT	12.0	60,528	12.0	62,040
C005 BENEFITS COUNSELOR				
CSE AMY D. CHAMBERS	12.0	37,092	12.0	38,016
C006 HUMAN RESOURCE ASSISTANT MANAGER				
CSE LINDA S. FARR	12.0	40,608	12.0	41,628
C008 OFFICE MANAGER				
SHARON K. CHENOWETH	8.1	21,774	12.0	32,244
C008U ADMINISTRATIVE CLERK				
SHARON K. CHENOWETH	3.7	11,044		
C009 HUMAN RESOURCE ASSISTANT MANAGER				
CSE CAROL A. BEEKMAN	12.0	45,204	12.0	46,332
C010 HUMAN RESOURCE OFFICER				
CSE REBECCA L. EBEL	12.0	35,004	12.0	35,880
C011 STAFF CLERK				
JOAN H. RICHARDS	12.0	26,825	12.0	27,505
C015 HUMAN RESOURCE ASSISTANT MANAGER				
CSE KAREN M. HACKL-HUNT	12.0	50,232	12.0	51,492
TOTAL ADMINISTRATIVE		134,035		146,628
TOTAL CIVIL SERVICE		397,679		418,622
EXTRA HELP AND OVERTIME		280		
STUDENT HELP		7,417		7,000
REIMBURSEMENT/AWARD		750		750
PERSONAL SERVICES TOTAL		540,161		573,000
CONTRACTUAL SERVICES		16,068		
TRAVEL		6,346		
COMMODITIES		11,672		
EQUIPMENT		3,963		
TELECOMMUNICATIONS		6,728		
OPERATING BUDGET				44,500
***** TOTAL DEPARTMENT		584,941		617,500

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

HUMAN RESOURCES-TRAINING AND DEVELOPMENT

	EXPENDED FY12	1-52450 BUDGETED FY13
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	2,000	3,000
G000 GRADUATE ASSISTANT	7,130	7,544
TOTAL FACULTY	2,000	3,000
GRAD TOTAL	7,130	7,544
PERSONAL SERVICES TOTAL	9,130	10,544
CONTRACTUAL SERVICES	4,769	
TRAVEL	2,942	
COMMODITIES	861	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	17,704	20,544

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

PUBLIC SAFETY

1-70000

	TERM		EXPENDED FY12	TERM		BUDGETED FY13
PERSONAL SERVICES						
A001 DIRECTOR, PUBLIC SAFETY						
(Vacant)				6.0	50%	25,071
(ROBERT E. FITZGERALD)	9.0	50%	36,977			
A001A DIRECTOR, PUBLIC SAFETY						
THOMAS N. CLARK	3.0	50%	11,550	6.0	50%	23,679
(491000)						
A001P DIRECTOR, PUBLIC SAFETY						
(ROBERT E. FITZGERALD)			10,191			
C001 OFFICE MANAGER						
TAMMY K. THOMAS	12.0		39,150	12.0		39,972
C003 POLICE OFFICER						
NEG ZACHARY S. FRANKLIN	0.7		1,727	12.0		50,516
NEG GUY A. HUSTON	11.2		58,515			
C004 POLICE SERGEANT						
EST DAN L. KREPS	12.0		68,448	12.0		70,309
C005 POLICE TELECOMMUNICATOR						
NEG JAY T. HAINLINE	12.0		38,940	12.0		40,297
C006 POLICE OFFICER						
NEG DEBORAH L. RUEBUSH				12.0		58,105
NEG KRYSTAL J. SCOTT	12.0		49,594			
C008 POLICE CORPORAL						
NEG TED F. ANDERSON	12.0		62,592	12.0		64,525
C009 POLICE TELECOMMUNICATOR						
NEG MARIE E. QUARESIMA				12.0		29,670
NEG (PEGGY F. CALVERT)	12.0		39,239			
C009P POLICE TELECOMMUNICATOR						
NEG (PEGGY F. CALVERT)			3,818			
C010 POLICE OFFICER						
NEG BRANT B. BONIFAS				12.0		46,308
NEG NATHAN K. GARLICK	12.0		62,832			
C011 POLICE SERGEANT						
EST CURTIS L. BILBREY	12.0		68,856	12.0		70,309
C012 POLICE LIEUTENANT						
CSE KALIB L. MCGRUDER	12.0		75,456	12.0		77,340
C014 POLICE LIEUTENANT						
CSE THOMAS N. CLARK	9.0		56,592	12.0		77,340
C015 POLICE OFFICER						
NEG AMOS M. SUTHERLAND	3.7		14,680	12.0		46,477
NEG KERRIE M. BISHOP	6.2		27,945			
C017 POLICE CORPORAL						
NEG KERRIE M. BISHOP	5.7		29,869	12.0		64,525
NEG (J T. LOUDEN)	5.0		25,884			
C017P POLICE CORPORAL						
NEG (J T. LOUDEN)			16,263			
C018 POLICE OFFICER						
NEG MCKENZIE M. TAYLOR				12.0		47,278
C018 POLICE OFFICER						
NEG (DALE L. THOMPSON)	12.0		56,688			
C018B POLICE OFFICER						
NEG MCKENZIE M. TAYLOR	0.7		3,454	12.0		3,896

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

PUBLIC SAFETY

1-70000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C023 POLICE OFFICER				
CSE ELIZABETH M. HENLEY			12.0	46,041
CSE (CHRISTOPHER F. JAGIELO)	12.0	82,980		
C023P POLICE CAPTAIN				
CSE (CHRISTOPHER F. JAGIELO)		17,805		
C025 POLICE TELECOMMUNICATOR				
NEG STAN G. MERCER	12.0	38,273	12.0	39,300
C027 POLICE OFFICER				
NEG JAMES W. VAN VLYMEN	12.0	49,609	12.0	53,182
C028 POLICE OFFICER				
NEG JEREL JONES	12.0	52,312	12.0	53,690
C029 POLICE OFFICER				
NEG SARAH E. WORTHINGTON	12.0	52,113	12.0	53,690
TOTAL ADMINISTRATIVE		58,717		48,750
TOTAL CIVIL SERVICE		1,093,633		1,032,770
EXTRA HELP AND OVERTIME		64,480		
REIMBURSEMENT/AWARD		1,062		984
PERSONAL SERVICES TOTAL		1,217,892		1,082,504
CONTRACTUAL SERVICES		20,470		
TRAVEL		3,552		
COMMODITIES		16,700		
EQUIPMENT		4,704		
TELECOMMUNICATIONS		20,928		
OPERATION OF AUTOMOTIVE EQUIPMENT		25,632		
OPERATING BUDGET				83,500
***** TOTAL DEPARTMENT		1,309,881		1,166,004

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

MAIL SERVICES

1-71400

	TERM	EXPENDED FY12	TERM		BUDGETED FY13
PERSONAL SERVICES					
C001 ROUTE DRIVER					
TIMOTHY N. THORMAN					
(GEORGE R. KING)	12.0	37,355	12.0		22,572
C001P ROUTE DRIVER					
(GEORGE R. KING)		7,200			
C002 PRESS TECHNICIAN ASSISTANT					
CURTIS C. STEINER			12.0	40%	11,848
(342000)					
C003 WEBMASTER					
CSE SCOTT T. LAWSON	12.0	44,208			
C004 MAILING SERVICE SUPERVISOR					
CSE KEVIN M. HARE	12.0	48,468	12.0		49,680
C005 MAIL MESSENGER					
MARCIA L. GRZANICH	12.0	25,404	12.0		25,946
C006 ROUTE DRIVER					
MARGARET D. SPRINKLE	12.0	23,960	12.0		24,469
C007 ADMINISTRATIVE ASSISTANT					
CSE TRENTON B. SULLIVAN	12.0	43,728	12.0		44,820
TOTAL CIVIL SERVICE		230,324			179,335
STUDENT HELP		4,858			5,000
PERSONAL SERVICES TOTAL		235,181			184,335
CONTRACTUAL SERVICES		15,833			
TRAVEL		1,259			
COMMODITIES		4,348			
TELECOMMUNICATIONS		605			
OPERATION OF AUTOMOTIVE EQUIPMENT		20,880			
OPERATING BUDGET					41,000
***** TOTAL DEPARTMENT		278,110			225,335

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

1-73000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR OF ADMINISTRATIVE COMPUTING				
BRENDA S. PARKS	12.0	111,444	12.0	114,228
C002 APPLICATIONS PROGRAMMER III				
THOMAS E. FORD	12.0	47,463	12.0	50,354
C004 COMPUTER PROGRAMMER II				
JOSHUA W. CARRIGAN			12.0	33,592
(MARY RUTH PHILLIPS)	12.0	48,438		
C004P APPLICATIONS PROGRAMMER II				
(MARY RUTH PHILLIPS)		25,427		
C005 MANAGER				
CSE STACIE M. HUNT	12.0	70,692	12.0	72,456
C006 APPLICATIONS PROGRAMMER II				
(Vacant)			12.0	40,309
JEFF A. BROWN	12.0	39,475		
C007 COMPUTER PROGRAMMER II				
JEFF D. ECK			12.0	33,592
SHANNON R. REED	12.0	34,487		
C008 SENIOR APPLICATIONS ANALYST				
CSE MARLA L. SHINN	12.0	52,560	12.0	53,880
C009 APPLICATIONS PROGRAMMER II				
ANN K. RANDALL	12.0	48,450	12.0	49,476
C011 SENIOR APPLICATIONS ANALYST				
ANNETTE L. DAVILA	12.0	63,171	12.0	70,956
C012 APPLICATIONS PROGRAMMER III				
JILL K. GRIFFITH	12.0	48,714	12.0	49,741
C013 APPLICATIONS PROGRAMMER II				
DAVID A. CRAWFORD	12.0	39,198	12.0	42,613
C016 APPLICATIONS ANALYST				
TERI L. SIKES	12.0	59,400	12.0	60,650
C017 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
KEVIN A. MARKHAM	12.0	44,005	12.0	44,928
C020 APPLICATIONS PROGRAMMER III				
TABITHA L. LITMAN	12.0	49,509	12.0	50,557
C022 APPLICATIONS ANALYST				
SCOTT J. SMITH	12.0	52,931	12.0	59,448
C027 SENIOR APPLICATIONS ANALYST				
CONNIE S. CORBIN	12.0	59,737	12.0	67,092
C028 SENIOR APPLICATIONS ANALYST				
CSE TIMOTHY J. ADAMS	12.0	65,820	12.0	67,464
C029 APPLICATIONS PROGRAMMER I				
DAVID J. MARTY	0.7	1,821	12.0	34,656
(SUSAN J. HUSTON)	11.2	43,195		
C029B APPLICATIONS PROGRAMMER II				
(SUSAN J. HUSTON)	0.7	2,448		
C029P APPLICATIONS PROGRAMMER II				
(SUSAN J. HUSTON)		5,192		
C031 APPLICATIONS PROGRAMMER III				
CHRISTOPHER J. SMITH	12.0	42,350	12.0	44,928
C032 APPLICATIONS PROGRAMMER I				
CHARLES D. ROSSIO	12.0	34,487	12.0	35,222
C033 APPLICATIONS PROGRAMMER II				
BRIAN K. PILGER	12.0	38,788	12.0	39,614

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

1-73000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
C034 MANAGER				
CSE PATRICIA E. CORTELYOU	12.0	83,544	12.0	85,632
C036 OFFICE MANAGER				
TAMARA L. IRWIN			12.0	23,959
(JOANN KENNEDY)	12.0	38,344		
C036P OFFICE MANAGER				
(JOANN KENNEDY)		4,363		
C037 APPLICATIONS PROGRAMMER II				
ALAAEDDIN MAHMOUD	12.0	32,688	12.0	38,905
TOTAL ADMINISTRATIVE		111,444		114,228
TOTAL CIVIL SERVICE		1,176,697		1,150,024
EXTRA HELP AND OVERTIME		895		
STUDENT HELP		2,502		
PERSONAL SERVICES TOTAL		1,291,539		1,264,252
CONTRACTUAL SERVICES		576,334		
TRAVEL		4,122		
COMMODITIES		185		
EQUIPMENT		4,965		
TELECOMMUNICATIONS		3,955		
OPERATING BUDGET				590,000
***** TOTAL DEPARTMENT		1,881,102		1,854,252

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

1-91300

EXPENDED
FY12

BUDGETED
FY13

RETIREMENT CONTRIBUTIONS

24,905

OPERATING BUDGET

30,000

***** TOTAL DEPARTMENT

24,906

30,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

BUSINESS SERVICES

	TERM		EXPENDED FY12	TERM		1-51000	BUDGETED FY13
PERSONAL SERVICES							
A001 DIRECTOR, BUSINESS SERVICES							
DANA M. BIERNBAUM				12.0			106,644
C002 OFFICE SUPPORT SPECIALIST							
CONNIE S. SMITH	12.0	50%	16,345	12.0	50%		16,693
(340200)							
C004 ASSISTANT COMPTROLLER							
CSE LISA M. HINMAN	12.0		68,376	12.0			70,080
TOTAL ADMINISTRATIVE							106,644
TOTAL CIVIL SERVICE			84,721				86,773
PERSONAL SERVICES TOTAL			84,721				193,417
CONTRACTUAL SERVICES			97,114				
COMMODITIES			2,626				
EQUIPMENT			2,868				
OPERATION OF AUTOMOTIVE EQUIPMENT			14				
OPERATING BUDGET							100,000
***** TOTAL DEPARTMENT			187,344				293,417

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ACCOUNTING OFFICE

1-51200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C001 ASSISTANT COMPTROLLER				
CSE CHERYL L. WEBSTER	12.0	80,016	12.0	82,020
C005 INVENTORY RECORD CONTROL SUPERVISOR				
DENIS L. BARNES			12.0	34,393
CHRISTINE A. SCHAILL	12.0	37,259		
C006 ACCOUNTANT I				
ROBERT D. O'BEAR	12.0	48,726	12.0	49,753
C007 ACCOUNT TECHNICIAN II				
RHONDA K. VAIL	12.0	33,649	12.0	34,850
C008 ACCOUNTING CLERK				
MARK A. RICHARDSON	12.0	25,947		
C014 PROCEDURES AND SYSTEMS ANALYST II				
JOHN A. CARDEN	12.0	36,909	12.0	37,693
C016 ACCOUNT TECHNICIAN II				
BENJAMIN M. SOLLENBERGER	12.0	27,141	12.0	27,708
C022 ACCOUNT TECHNICIAN I				
CSE KATHERINE G. WALL			12.0	22,609
CSE SHANNON M. SUTTON	7.1	33,470		
C023 ACCOUNT TECHNICIAN III				
(NANCY L. KEITHLEY)	12.0	36,922		
C023P ACCOUNT TECHNICIAN III				
(NANCY L. KEITHLEY)		12,007		
C029 ACCOUNT TECHNICIAN II				
TARA M. DORETHY	12.0	25,068	12.0	25,596
TOTAL CIVIL SERVICE		397,113		314,622
STUDENT HELP		3,019		15,000
PERSONAL SERVICES TOTAL		400,132		329,622
CONTRACTUAL SERVICES		19,494		
TRAVEL		1,992		
COMMODITIES		5,832		
EQUIPMENT		152		
TELECOMMUNICATIONS		4,838		
OPERATION OF AUTOMOTIVE EQUIPMENT		454		
OPERATING BUDGET				34,000
***** TOTAL DEPARTMENT		432,897		363,622

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

PAYROLL OFFICE

1-51400

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
G000 RESEARCH ASSISTANT		3,680		2,516
C002 PAYROLL SPECIALIST III				
SANDRA S. BLUE	12.0	34,043	12.0	34,766
C003 ACCOUNTANT III				
CSE HOLLY S. SUTTON	12.0	36,295	12.0	44,376
C006 ASSISTANT PAYROLL MANAGER				
JANET M. COX	12.0	33,970	12.0	34,694
TOTAL CIVIL SERVICE		104,308		113,836
EXTRA HELP AND OVERTIME		4,747		
STUDENT HELP		8,111		4,000
GRAD TOTAL		3,680		2,516
PERSONAL SERVICES TOTAL		120,846		120,352
CONTRACTUAL SERVICES		6,009		
TRAVEL		1,090		
COMMODITIES		2,450		
TELECOMMUNICATIONS		1,184		
OPERATING BUDGET				11,000
***** TOTAL DEPARTMENT		131,581		131,352

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

BILLING AND RECEIVABLES

1-51700

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C001 ASSISTANT BURSAR				
CSE HOLLY E. SPENCE	12.0	41,131	12.0	44,004
C006 COLLECTION SPECIALIST				
CORRINA J. WELLS	10.5	21,709	12.0	25,152
SUSAN O. BROWN	0.2	211		
C007 ACCOUNT TECHNICIAN I				
GEORGIA K. ICENOGLE	12.0	26,984	12.0	27,552
C010 BURSAR				
CSE CHRYSTAL A. JOHNSON	12.0	54,936	12.0	56,304
TOTAL CIVIL SERVICE		144,972		153,012
EXTRA HELP AND OVERTIME		2,935		
STUDENT HELP		10,833		11,000
PERSONAL SERVICES TOTAL		158,740		164,012
CONTRACTUAL SERVICES		40,047		
TRAVEL		212		
COMMODITIES		8,950		
TELECOMMUNICATIONS		2,235		
OPERATING BUDGET				60,000
***** TOTAL DEPARTMENT		210,185		224,012

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

TAX RELIEF ACT OF 1997

	EXPENDED FY12	1-51750 BUDGETED FY13
CONTRACTUAL SERVICES	4,919	
COMMODITIES	1,943	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	6,863	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

PURCHASING OFFICE

1-51800

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C001 PURCHASING OFFICER II				
JODY A. YOUNG	12.0	35,139	12.0	35,881
C002 PURCHASING OFFICER IV				
CSE LORA J. LIDAYWA	1.6	5,882	12.0	48,852
C002U PURCHASING OFFICER IV				
CSE LORA J. LIDAYWA	10.3	41,194	6.0	
C003 PURCHASING OFFICER II				
CHRISTINE A. SCHAILL			12.0	41,844
C004 PURCHASING OFFICER I				
SHARON E. SCHMALSHOF			12.0	30,397
(MAXINE L. SMART)	12.0	30,308		
C004P PURCHASING OFFICER I				
(MAXINE L. SMART)		2,668		
C005 APPLICATIONS PROGRAMMER I				
SHANNON R. REED			12.0	35,222
C006 PURCHASING OFFICER III				
CSE DAWNA K. ZIMMERMAN	12.0	39,937	12.0	41,316
TOTAL CIVIL SERVICE		155,128		233,512
EXTRA HELP AND OVERTIME		1,350		
STUDENT HELP		6,778		5,000
PERSONAL SERVICES TOTAL		163,257		238,512
CONTRACTUAL SERVICES		10,344		
TRAVEL		5,589		
COMMODITIES		6,722		
EQUIPMENT		1,136		
TELECOMMUNICATIONS		4,555		
OPERATING BUDGET				30,000
***** TOTAL DEPARTMENT		191,606		268,512

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

FEDERAL INSURANCE COMPENSATION ACT

	EXPENDED FY12	1-91150 BUDGETED FY13
FICA	1,260,276	
OPERATING BUDGET		1,325,000
***** TOTAL DEPARTMENT	1,260,276	1,325,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

PLANT ADMINISTRATION

1-80000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, PHYSICAL PLANT				
SCOTT A. COKER			9.0	90,000
(CHARLES G. DARNELL)	4.0	40,704		
A001A DIRECTOR, PHYSICAL PLANT				
SCOTT A. COKER	8.0	76,800	3.0	29,520
A001P DIRECTOR, PHYSICAL PLANT				
(CHARLES G. DARNELL)		7,640		
C001 CHIEF CLERK				
MARY L. HOWE	12.0	32,802	12.0	33,493
C002 ADMINISTRATIVE CLERK				
KRISTOFER R. TREPAC	2.7	6,596		
C004 ROUTING SUPERVISOR				
TAMELA L. HIEL	12.0	32,123	12.0	32,882
C005 PROGRAM COORDINATOR				
CSE S A. GREEN	6.0	17,076		
C007 BUSINESS MANAGER I				
CSE JONATHAN A. MYERS	8.0	28,118	12.0	44,376
C009 DEPUTY DIRECTOR				
CSE CATHY C. DWYER	12.0	77,016	12.0	78,936
C010 ACCOUNTANT I				
(MICHELLE R. GEORGES)	12.0	33,536	12.0	34,249
TOTAL ADMINISTRATIVE		125,144		119,520
TOTAL CIVIL SERVICE		227,267		223,936
EXTRA HELP AND OVERTIME		197		
REIMBURSEMENT/AWARD		2,041		780
PERSONAL SERVICES TOTAL		354,650		344,236
CONTRACTUAL SERVICES		45,100		
TRAVEL		5,665		
COMMODITIES		10,972		
EQUIPMENT		3,088		
TELECOMMUNICATIONS		11,069		
OPERATION OF AUTOMOTIVE EQUIPMENT		11,116		
AWARDS, GRANTS AND MATCH FUNDS		865		
OPERATING BUDGET				105,200
***** TOTAL DEPARTMENT		442,529		449,436

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

BUILDING SERVICES

1-80100

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C001 BUILDING SERVICE FOREMAN				
EST TAMMY L. SINNETT	5.7	23,902	12.0	50,964
EST PETE F. ALBANESE	6.2	26,196		
C002 ASST SUPT OF BLDG SERVICES				
CSE VICKIE L. TAIT	12.0	51,368	12.0	52,212
C003 BUILDING SERVICE FOREMAN				
EST THOMAS P. HINTON	1.5	6,692	12.0	50,964
EST (NORVEL TAITE JR)	6.0	25,049		
C003B BUILDING SERVICE WORKER				
NEG GINGER K. TOLAND	3.4	9,863		
NEG MICHAEL D. EWING	0.2	790		
C003P BUILDING SERVICE FOREMAN				
EST (NORVEL TAITE JR)		5,239		
C004 BUILDING SERVICE WORKER				
NEG ROBERT H. LEWIS	12.0	41,245	12.0	42,123
C005 OFFICE SUPPORT ASSOCIATE				
HEIDI L. AUSBURY	6.0	11,454		
C006 BUILDING SERVICE WORKER				
NEG DANIEL D. SHIPMAN	4.0	12,360	12.0	42,123
NEG JAY D. CREMER	1.5	5,105		
NEG RONALD E. FOSTER	0.4	1422		
NEG JESSE D. ENDSLEY	4.5	12,771		
NEG RONALD E. WETZEL	1.5	4,046		
C007 BUILDING SERVICE WORKER				
NEG ARLEN L. BRITTON	11.5	39,980	12.0	42,123
NEG MELVIN E. LARSON	0.2	790		
NEG CHARLES W. EDDINGTON	0.2	632		
C008 BUILDING SERVICE WORKER				
NEG DALE L. COUPLAND	12.0	41,245	12.0	42,123
C009 BUILDING SERVICE WORKER				
NEG WILLIAM M. GIBBS	8.0	23,504	12.0	42,123
NEG PEGGY J. KOONTZ	1.5	4,299		
NEG GREG D. TURNER	0.2	790		
NEG WALTER E. SWIDERSKI	0.2	632		
C009L BUILDING SERVICE WORKER				
NEG (VERLE E. ROOT)	0.2	506		
NEG TINA M. TURNER	1.2	4,046		
C010 BUILDING SERVICE WORKER				
NEG JANE E. SPRINKLE	12.0	41,087	12.0	42,123
C011 BUILDING SERVICE WORKER				
NEG ALLEN L. KEPPLER	12.0	41,245	12.0	42,123
C012 BUILDING SERVICE WORKER				
NEG MONTE R. MCCARTY	8.7	30,183	12.0	42,123
NEG TERRI L. BROWN	1.5	5,531		
NEG BRETT J. DETRICK	0.2	790		
NEG GRETCHEN L. THURMAN	1.5	4,899		
C013 BUILDING SERVICE WORKER				
NEG MICHAEL P. WILMOT			12.0	42,123
NEG TINA M. TURNER	1.5	4,426		
NEG (JAMES A. MALONEY)	10.0	34,291		
C013P BUILDING SERVICE WORKER				
NEG (JAMES A. MALONEY)		3,449		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

BUILDING SERVICES

1-80100

		TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES					
C014	BUILDING SERVICE WORKER				
	NEG ZULMA H. DAVID	12.0	41,245	12.0	42,123
C015	BUILDING SERVICE WORKER				
	NEG JOSEPH R. COLEMAN	12.0	41,245	12.0	42,123
C016	BUILDING SERVICE WORKER				
	NEG WILLIAM R. ROBINSON	11.7	40,612	12.0	42,123
	NEG LARRY R. JAMES	0.2	632		
C017	BUILDING SERVICE WORKER				
	NEG TWILA D. CARR			12.0	42,123
	NEG (JANET L. LINDSEY)	11.0	37,926		
C017P	BUILDING SERVICE WORKER				
	NEG (JANET L. LINDSEY)		2,675		
C018	BUILDING SERVICE WORKER				
	NEG EDWARD C. PETERS JR	10.5	36,346	12.0	42,123
	NEG JAMES L. CARR	0.5	1,214		
C019	BUILDING SERVICE WORKER				
	NEG TERRY L. MELVIN	12.0	41,245	12.0	42,123
C020	BUILDING SERVICE WORKER				
	NEG RICHARD C. LAMBERT	12.0	41,245	12.0	42,123
C021	BUILDING SERVICE SUPERVISOR				
	EST KIRK D. HARE	6.0	27,342		
C022	ADMINISTRATIVE ASSISTANT				
	CSE KRISTOFER R. TREPAC			12.0	44,376
C024	BUILDING SERVICE WORKER				
	NEG KARON L. LISCIO			12.0	42,123
	NEG EDWIN D. HEAP	5.5	17,479		
	NEG JENNIFER L. KLINEDINST	0.2	751		
	NEG RICHARD D. ALTERESCU	0.2	790		
	NEG BRIAN R. MCCOMBS	4.5	12,135		
	NEG MICHAEL P. WILMOT	1.5	3,794		
C025	BUILDING SERVICE WORKER				
	NEG BYRON K. ODEN	5.7	19,749	12.0	42,123
	NEG DANIEL J. DAXENBICHLER	0.2	632		
	NEG MICHAEL P. WILMOT	4.5	14,525		
	NEG (RONALD SYDNOR)	1.5	2,492		
C028	BUILDING SERVICE WORKER				
	NEG RONDA K. WILMOT	11.1	38,226	12.0	42,123
	NEG TERRI L. BROWN	0.2	790		
C029	BUILDING SERVICE WORKER				
	NEG JARROD J. ELLIOTT	4.0	10,874	12.0	42,123
	NEG CHARLOTTE L. JONES	0.2	790		
	NEG KRISTINA K. DEAN	1.0	3,035		
	NEG LEE A. SMITH	4.7	16,593		
	NEG DWIGHT L. WHITE	1.5	4,899		
C030	BUILDING SERVICE WORKER				
	NEG BRENT D. BENTZINGER	12.0	41,245	12.0	42,123
C032	BUILDING SERVICE WORKER				
	NEG ROBERT W. RITTENHOUSE			12.0	42,123
	NEG LARRY A. THURMAN	1.5	5,531		
	NEG LYLE E. YOUNG JR	4.2	14,222		
	NEG CYNTHIA J. MITCHELL	0.2	632		
	NEG DANNY R. OSTRANDER	6.0	20,859		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

BUILDING SERVICES

1-80100

		TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES					
C033	BUILDING SERVICE WORKER				
	NEG PAUL D. MCCULLOUGH	10.0	33,183	12.0	42,123
	NEG STACY A. HARDING	0.2	751		
	NEG CHARLOTTE L. JONES	0.2	632		
	NEG RICHARD D. ALTERESCU	1.5	5,057		
C034	BUILDING SERVICE WORKER				
	NEG RALEIGH L. MITCHELL			12.0	42,123
	NEG DWIGHT L. WHITE	1.5	5,531		
	NEG WALTER C. THORPE	0.2	790		
	NEG (MARSHA S. ICENOGLE)	10.0	34,291		
C034P	BUILDING SERVICE WORKER				
	NEG (MARSHA S. ICENOGLE)		11,084		
C035	BUILDING SERVICE WORKER				
	NEG MICHAEL D. RUSHER	12.0	41,245	12.0	42,123
C036	BUILDING SERVICE WORKER				
	NEG CHRISTOPHER J. BELL			12.0	42,123
	NEG JAMES L. CARR	5.5	17,639		
	NEG RODNEY L. FEATHERLIN	0.4	1,580		
	NEG JAY D. CREMER	4.5	12,222		
	NEG DANIEL K. DICKEY	1.5	3,527		
C037	BUILDING SERVICE WORKER				
	NEG DEVAN L. WOODS			12.0	42,123
	NEG (CHARLES J. FRITZ)	12.0	41,245		
C037P	BUILDING SERVICE WORKER				
	NEG (CHARLES J. FRITZ)		11,351		
C038	BUILDING SERVICE WORKER				
	NEG PATRICIA E. FOWLER-ROUSE	9.6	33,343	12.0	DIS LV
C038L	BUILDING SERVICE WORKER				
	NEG GINGER K. TOLAND			12.0	42,123
	NEG JOE A. MARTIN	0.2	790		
C040	BUILDING SERVICE WORKER				
	NEG DANIEL K. LAMBERT	10.5	36,346	12.0	42,123
	NEG CHARLES W. EDDINGTON	1.5	4,899		
C042	BUILDING SERVICE WORKER				
	NEG ELIZABETH J. SEALS	10.5	36,346	12.0	42,123
	NEG LARRY A. THURMAN	1.5	4,899		
C043	BUILDING SERVICE WORKER				
	NEG SANDRA L. DEWEESE			12.0	42,123
	NEG JAN T. YOUNG	12.0	41,245		
C044	BUILDING SERVICE WORKER				
	NEG KAREN S. LAMM	12.0	41,245	12.0	42,123
C045	BUILDING SERVICE WORKER				
	NEG WILBERT COLE	10.5	36,346	12.0	42,123
	NEG LAWRENCE E. ROBINSON	1.5	4,899		
C046	BUILDING SERVICE WORKER				
	NEG WENDELL E. ICENOGLE			12.0	42,123
	NEG KELLY A. MCPKAK	1.0	2,908		
	NEG (JANET M. RAUCH)	10.0	34,291		
C046P	BUILDING SERVICE WORKER				
	NEG (JANET M. RAUCH)		6,297		
C047	BUILDING SERVICE WORKER				
	NEG BRIAN BRIGGS	11.9	41,087	12.0	42,123

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

BUILDING SERVICES

1-80100

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C048 BUILDING SERVICE WORKER				
NEG ROBERT J. FORD	12.0	41,245	12.0	42,123
C049 BUILDING SERVICE WORKER				
NEG LYNN T. BAINTER			12.0	42,123
NEG BONNIE I. WILSON	1.5	5,531		
NEG MELANIE D. BROOKS	7.6	22,256		
NEG DANIEL K. LAMBERT	1.5	4,899		
C049L BUILDING SERVICE WORKER				
NEG ANITTA RHODES	1.2	4,047		
NEG LAWRENCE E. ROBINSON	0.2	790		
C050 BUILDING SERVICE WORKER				
NEG JERRY R. PARRY	9.0	30,815	12.0	42,123
NEG (SCOTT E. FISHER)	1.5	5,531		
NEG LYNN T. BAINTER	1.5	4,899		
C050P BUILDING SERVICE WORKER				
NEG (SCOTT E. FISHER)		2,781		
C051 BUILDING SERVICE WORKER				
NEG CHRIS L. HICKS	12.0	41,245	12.0	42,123
C052 BUILDING SERVICE WORKER				
NEG LARRY D. CLEVINGER	11.7	40,613	12.0	42,123
NEG GRETCHEN L. THURMAN	0.2	790		
C055 BUILDING SERVICE WORKER				
NEG KELLY A. MCPEAK			12.0	42,123
NEG (GEORGE R. THOMPSON)	12.0	41,245		
C055P BUILDING SERVICE WORKER				
NEG (GEORGE R. THOMPSON)		10,232		
C057 BUILDING SERVICE WORKER				
NEG PHYLLIS J. LONGCOR			12.0	42,123
NEG (CATHY A. SMITH)	12.0	41,245		
C057P BUILDING SERVICE WORKER				
NEG (CATHY A. SMITH)		14,061		
C058 BUILDING SERVICE WORKER				
NEG BRIAN R. MCCOMBS			12.0	42,123
NEG MICHAEL P. WILMOT	1.5	5,255		
NEG NOEL D. PHELPS	8.4	23,131		
NEG JASON W. MILLER	0.4	1,422		
NEG ANDREW J. BRESNAHAN	1.5	3,541		
C059 BUILDING SERVICE WORKER				
NEG RICHARD D. CROWL	12.0	41,245	12.0	42,123
C061 BUILDING SERVICE WORKER				
NEG ROBERT D. EDDINGTON	12.0	41,245	12.0	42,123
C064 BUILDING SERVICE WORKER				
NEG TYRONE V. COLEMAN	12.0	41,245	12.0	42,123
C066 BUILDING SERVICE WORKER				
NEG BRADLEY A. BAXTER	11.7	40,606	12.0	42,123
NEG MARLA M. MILLER	0.2	790		
C067 BUILDING SERVICE WORKER				
NEG TERRI L. BROWN			12.0	42,123
NEG RONALD E. FOSTER	1.5	5,531		
NEG PETE SMITH	9.0	30,815		
NEG ROGER A. ZELLERS	1.5	4,899		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

BUILDING SERVICES

1-80100

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C068 BUILDING SERVICE FOREMAN				
EST RANDY J. JAMES			12.0	50,964
EST NEAL W. THURMAN	12.0	49,907		
C069 BUILDING SERVICE WORKER				
NEG DANIEL M. ANDERSON	12.0	41,245	12.0	42,123
C070 BUILDING SERVICE WORKER				
NEG SUE A. FORMAN	12.0	41,403	12.0	42,123
C072 BUILDING SERVICE WORKER				
NEG SHERI E. JOHNSON	12.0	41,403	12.0	42,123
C073 BUILDING SERVICE WORKER				
NEG KEITH C. RHODES	4.0	11,381	12.0	42,123
NEG LARRY R. JAMES	0.2	790		
NEG DALE R. ADAMS	1.0	2,967		
NEG RANDY J. JAMES	0.2	632		
NEG (DAVID L. ROUSE)	2.2	7,901		
C073L BUILDING SERVICE WORKER				
NEG KIRBY N. ENGLISH	1.2	3,414		
NEG ANITTA RHODES	1.2	3,920		
C073P BUILDING SERVICE WORKER				
NEG (DAVID L. ROUSE)		3,277		
C075 BUILDING SERVICE WORKER				
NEG DAVID L. JOHNSON	9.0	30,815	12.0	42,123
NEG LYNN T. BANTER	1.5	5,531		
NEG MELVIN E. LARSON	1.5	4,899		
C076 BUILDING SERVICE WORKER				
NEG EDWARD VYHNANEK JR	12.0	41,245	12.0	42,123
C078 BUILDING SERVICE WORKER				
NEG DAVID L. FLESNER	12.0	41,245	12.0	42,123
C079 BUILDING SERVICE WORKER				
NEG KENNETH G. DEAN	12.0	41,245	12.0	42,123
C080 SUPT OF BUILDING SERVICES				
CSE DONALD R. SMITH	6.0	31,938	12.0	65,472
C081 BUILDING SERVICE WORKER				
NEG SONJA L. CREEKMORE			12.0	DIS LV
NEG MELVIN E. LARSON	1.5	5,531		
NEG SONJA L. CREEKMORE	9.0	30,402		
NEG JASON W. MILLER	1.5	4,899		
C081L BUILDING SERVICE WORKER				
NEG DALE R. ADAMS			12.0	42,123
C082 BUILDING SERVICE FOREMAN				
EST TAMERA K. KLINEDINST			12.0	50,964
EST (BRADLEY A. THOMPSON)	11.0	45,891		
C082P BUILDING SERVICE FOREMAN				
EST (BRADLEY A. THOMPSON)		485		
C083 BUILDING SERVICE WORKER				
NEG GLORIA J. HEATON	10.2	34,916	12.0	42,123
NEG CHARLES W. EDDINGTON	1.5	5,531		
NEG BRETT J. DETRICK	0.2	948		
C084 BUILDING SERVICE WORKER				
NEG SHLOMO J. BRABHAM	9.9	29,072	12.0	42,123
NEG RICHARD D. ALTERESCU	1.7	6,321		
NEG MICHAEL D. EWING	0.2	790		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

BUILDING SERVICES

1-80100

		TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES					
C086	BUILDING SERVICE WORKER				
	NEG ROGER A. ZELLERS	10.5	36,346	12.0	42,123
	NEG GERALD K. MOORE	1.5	4,899		
C087	BUILDING SERVICE WORKER				
	NEG MARIE G. COLEMAN	12.0	41,245	12.0	42,123
C088	BUILDING SERVICE WORKER				
	NEG CYNTHIA L. BRITTON	11.3	37,427	12.0	42,123
	NEG DANIEL J. DAXENBICHLER	0.2	790		
	NEG STEVEN E. CAMPBELL	0.2	632		
C089	BUILDING SERVICE WORKER				
	NEG CYNTHIA E. ROON	12.0	41,240	12.0	42,123
C090	BUILDING SERVICE WORKER				
	NEG ALAN R. ANDREWS	12.0	41,245	12.0	42,123
C091	BUILDING SERVICE WORKER				
	NEG BRANDY SHELTON-JONES	8.8	21,999	12.0	42,123
	NEG MARLA M. MILLER	0.2	790		
	NEG LARRY R. JAMES	1.5	4,899		
C091L	BUILDING SERVICE WORKER				
	NEG KRISTINA K. DEAN	0.2	1,243		
C092	BUILDING SERVICE WORKER				
	NEG GERALD K. MOORE	5.7	19,753	12.0	42,123
	NEG RALEIGH L. MITCHELL	4.7	16,593		
	NEG ELIZABETH J. SEALS	1.5	4,899		
C093	BUILDING SERVICE WORKER				
	NEG JASON M. BARTLETT (429500)			12.0 50%	21,062
	NEG WALTER E. SWIDERSKI	3.2 50%	5,609		
	NEG CHARLES R. SLATER	4.0 50%	5,315		
	NEG GERALD K. MOORE	4.7 50%	8,295		
C094	BUILDING SERVICE WORKER				
	NEG TINA M. TURNER			12.0	42,123
	NEG DALE R. ADAMS	1.0	2,403		
	NEG WARREN E. ABBOT	6.5	22,282		
C094U	BUILDING SERVICE FOREMAN				
	EST WARREN E. ABBOT	3.9	16,253		
	TOTAL CIVIL SERVICE		3,062,701		3,209,219
	EXTRA HELP AND OVERTIME		41,069		
	STUDENT HELP		44,149		44,916
PERSONAL SERVICES TOTAL			3,147,919		3,254,135
CONTRACTUAL SERVICES			96,629		
TRAVEL			548		
COMMODITIES			74,123		
EQUIPMENT			6,131		
TELECOMMUNICATIONS			120		
OPERATION OF AUTOMOTIVE EQUIPMENT			17,009		
OPERATING BUDGET					193,000
*****	TOTAL DEPARTMENT		3,342,482		3,447,135

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

BUILDING MAINTENANCE

1-80200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C001 PAINTER				
PR JOYCE J. CALE	1.5	4,093		
C002 CARPENTER				
PR M C. CORDELL			12.0	57,336
PR (ROBERT N. SMITH)	12.0	57,518		
C002P CARPENTER				
PR (ROBERT N. SMITH)		6,370		
C003 CARPENTER				
PR GEORGE R. COUTRE			12.0	57,336
C004 CARPENTER				
PR DAVID R. HAINLINE	12.0	57,510	12.0	57,336
C006 CARPENTER				
PR JAMES M. HALL	12.0	57,518	12.0	57,336
C009 CARPENTER SUB-FOREMAN				
PR GREG A. BOZARD	12.0	61,922	12.0	61,728
C011 SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE ELDON E. MORRISON	12.0	76,704	12.0	78,624
C012 ELECTRICIAN				
PR SAMUEL F. MARLOW JR	12.0	58,335	12.0	57,896
C013 ELECTRICIAN				
PR JAMES H. MCCABE	12.0	58,487	12.0	57,896
C014 ELECTRICIAN				
PR DUANE G. FUGATE	12.0	58,477	12.0	57,896
C015 ELECTRICIAN				
PR DAVID L. SMASHEY	12.0	58,510	12.0	57,896
C016 PAINTER				
PR LARRY L. LITCHFIELD	12.0	62,346	12.0	62,796
C017 ELEVATOR MECHANIC				
PR IRA D. GARNER	12.0	77,217	12.0	78,492
C018 ELECTRICIAN SUB-FOREMAN				
PR RICHARD J. LEENERTS	12.0	63,422	12.0	62,771
C019 PAINTER				
PR DANNY L. RITTENHOUSE	12.0	63,032	12.0	62,796
TOTAL CIVIL SERVICE		821,461		868,135
EXTRA HELP AND OVERTIME		51,092		
PERSONAL SERVICES TOTAL		872,553		868,135
CONTRACTUAL SERVICES		7,266		
COMMODITIES		1,767		
EQUIPMENT		2,229		
TELECOMMUNICATIONS		2,604		
OPERATION OF AUTOMOTIVE EQUIPMENT		12,118		
OPERATING BUDGET				27,000
***** TOTAL DEPARTMENT		898,539		895,135

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

BUILDING MECHANICAL MAINTENANCE PLUMBING AND FITTING

1-80250

	TERM	EXPENDED FY12	BUDGETED FY13
PERSONAL SERVICES			
C001 PLUMBER			
PR ALBERT F. GREENE	7.0	36,102	
C002 PLUMBER			
PR (PAUL A. LUCAS)	12.0	64,737	
C002P PLUMBER			
PR (PAUL A. LUCAS)		6,396	
C003 PLUMBER			
PR (DESMOND C. KIRKHAM JR)	6.0	33,135	
C003L PLUMBER			
PR JEFFREY T. MAHR	2.5	14,540	
C003P PLUMBER			
PR (DESMOND C. KIRKHAM JR)		2,587	
C004 PIPEFITTER			
PR OWEN J. FINCH	12.0	70,472	
C005 PLUMBER			
PR ROBERT K. ADCOCK	2.5	14,540	
C005L PLUMBER			
PR ROBERT K. ADCOCK	9.2	50,197	
C006 PIPEFITTER			
PR MICHAEL T. ELLIS	12.0	70,472	
TOTAL CIVIL SERVICE		363,178	
EXTRA HELP AND OVERTIME		7,268	
PERSONAL SERVICES TOTAL		370,446	
CONTRACTUAL SERVICES		2,189	
TRAVEL		89	
COMMODITIES		3,355	
EQUIPMENT		8,093	
TELECOMMUNICATIONS		66	
OPERATION OF AUTOMOTIVE EQUIPMENT		13,784	
***** TOTAL DEPARTMENT		398,026	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

BUILDING MECHANICAL MAINTENANCE

1-80300

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C001 PLUMBER				
PR ALBERT F. GREENE			12.0	47,823
C001L PLUMBER				
PR JASON L. KREPS			12.0	17,649
C003 LEAD PLANT STATIONARY ENGINEER				
NEG RAFE M. BREEDLOVE	9.5	56,810	12.0	73,717
C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT				
CSE SCOTT A. COKER	4.0	27,312	12.0	81,936
C005 STATIONARY ENGINEER				
NEG DALE L. ANDERSON	12.0	68,911	12.0	70,292
C006 STATIONARY ENGINEER				
NEG JAMES P. ADAMS	12.0	68,911	12.0	70,292
C007 STATIONARY ENGINEER				
NEG MARK G. ANSELMANT	12.0	68,647	12.0	70,292
C008 PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC				
PR JAMES R. FORD	12.0	70,472	12.0	71,185
C009 TEMPERATURE CONTROL MECHANIC				
PR RICHARD S. SCHISLER	7.0	41,591	12.0	71,185
C010 UTILITIES & MAINT. REPAIRMAN				
NEG JOE E. MORGAN	12.0	68,911	12.0	70,292
C011 PLUMBER				
PR JEFFREY T. MAHR			12.0	65,472
C012 PIPEFITTER				
PR OWEN J. FINCH			12.0	71,185
C013 PLUMBER				
PR ROBERT K. ADCOCK			12.0	65,472
C014 PIPEFITTER				
PR MICHAEL T. ELLIS			12.0	71,185
C015 BUILDING HEAT/FROST INSULATOR				
PR JAMES W. BUFFALO JR	12.0	56,493	12.0	56,281
C016 WATER STATION OPERATOR				
NEG CLINTON M. HILL	12.0	68,911	12.0	70,292
C017 PIPEFITTER				
NEG AARON R. SMITH			12.0	71,175
NEG (KARL E. YARD)	12.0	68,911		
C017P UTILITIES & MAINT. REPAIRMAN				
NEG (KARL E. YARD)		22,371		
C020 STATIONARY ENGINEER				
NEG TODD A. KNOX	11.1	64,948	12.0	70,292
C022 ASSISTANT SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE WILLIAM C. DOWNIN			12.0	59,832
CSE (WILLIAM G. BRECKENRIDGE)	12.0	87,540		
C022P SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE (WILLIAM G. BRECKENRIDGE)		31,628		
C023 UTILITIES & MAINT. REPAIRMAN				
NEG DAVID N. VAWTER	12.0	68,321	12.0	70,292
TOTAL CIVIL SERVICE		940,688		1,316,141
EXTRA HELP AND OVERTIME		36,645		
PERSONAL SERVICES TOTAL		977,333		1,316,141

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

BUILDING MECHANICAL MAINTENANCE

	EXPENDED FY12	1-80300 BUDGETED FY13
CONTRACTUAL SERVICES	11,976	
TRAVEL	479	
COMMODITIES	4,040	
EQUIPMENT	8,899	
TELECOMMUNICATIONS	1,603	
OPERATION OF AUTOMOTIVE EQUIPMENT	13,002	
OPERATING BUDGET		65,000
***** TOTAL DEPARTMENT	1,017,336	1,381,141

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

PERMANENT IMPROVEMENTS

1-80500

		TERM		EXPENDED FY12	TERM		BUDGETED FY13
PERSONAL SERVICES							
C001	ASSISTANT DIRECTOR OF PHYSICAL PLANT						
	CSE WILLIAM E. BREWER	12.0	40%	39,480	12.0	40%	40,469
	(145600)						
C002	DEPUTY DIRECTOR						
	CSE PATRICK C. DOWDALL	12.0		75,264	12.0		77,148
C003	DEPUTY DIRECTOR						
	CSE TED RENNER	12.0		68,604	12.0		70,320
C004	CONSTRUCTION PROJECT COORDINATOR I						
	CSE GERALD R. SCOTT	6.4		22,675	12.0		42,864
C006	ARCHITECTURAL DRAFTSMAN II						
	(Vacant)				12.0		41,881
	(DENNIS L. SMITH)	12.0		42,041			
C006P	ARCHITECTURAL DRAFTSMAN II						
	(DENNIS L. SMITH)			5,204			
C007	ENGINEER						
	CSE (ROSS W. HEERN)	12.0		51,984	12.0		53,280
C008	ASSISTANT DIRECTOR OF PHYSICAL PLANT						
	CSE MONTE L. COLLEY	6.0		36,354			
C009	ENGINEER						
	CSE NATHANIEL J. BRUNNELSON	6.0		25,992	12.0		53,280
C010	CONSTRUCTION PROJECT COORDINATOR II						
	CSE ANDREW B. DANIELS	6.0		25,734	6.0		26,376
C011	ENVIRONMENTAL HEALTH & SAFETY TECHNICIAN II						
	CSE DON R. MUTCH	7.4		21,797	12.0		35,964
	TOTAL CIVIL SERVICE			415,130			441,582
	PERSONAL SERVICES TOTAL			415,130			441,582
	CONTRACTUAL SERVICES			954,402			
	COMMODITIES			48,175			
	PERMANENT IMPROVEMENTS			24,060			
	OPERATING BUDGET						900,000
*****	TOTAL DEPARTMENT			1,441,769			1,341,582

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

	EXPENDED FY12	1-80550 BUDGETED FY13
CONTRACTUAL SERVICES	56,610	
COMMODITIES	11	
PERMANENT IMPROVEMENTS	3,478	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	60,101	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

CHILLER RENTAL AND REPLACEMENT

EXPENDED
FY12

1-80590
BUDGETED
FY13

CONTRACTUAL SERVICES

52,878

EQUIPMENT

264,075

OPERATING BUDGET

***** TOTAL DEPARTMENT

316,953

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

LANDSCAPE MAINTENANCE

1-80600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C001 SUPERINTENDENT OF GROUNDS				
CSE TARA S. BEAL	12.0	51,036	12.0	52,308
C002 GROUNDS FOREMAN				
ROBERT E. REED	12.0	38,909	12.0	39,733
C005 GROUNDS WORKER				
JOHN B. EMORY			12.0	30,396
(MARK D. MELVIN)	12.0	42,221		
C005P GROUNDS WORKER				
(MARK D. MELVIN)		2,400		
C006 GROUNDS WORKER				
JACOB W. VAN DYKE	12.0	30,308	12.0	30,949
C008 GROUNDS WORKER				
RICHARD A. THORMAN	12.0	42,221	12.0	43,117
C009 TREE SURGEON				
PAUL D. HUGHES	12.0	55,509	12.0	56,678
C010 GROUNDS GARDENER				
GINGER L. CAMP	9.1	23,655	12.0	31,873
C011 GROUNDS WORKER				
RICHARD E. GRAY	12.0	34,475	12.0	35,208
C014 GROUNDS WORKER				
MICHAEL G. ROBINSON			12.0	30,883
NEIL B. HUSTON	12.0	44,016		
C015 GROUNDS GARDENER				
GERILEE K. VAIL	12.0	36,296	12.0	37,056
C016 GROUNDS WORKER				
SHERRI L. SCHAIDLE	12.0	30,476	12.0	31,117
C017 GROUNDS WORKER				
LARRY L. WILLIAMS			12.0	30,396
(BRUCE E. SMART)	12.0	42,221		
C017P GROUNDS WORKER				
(BRUCE E. SMART)		9,321		
C018 ASSISTANT GROUNDS GARDENER				
CHARLES E. BECKER	12.0	33,753	12.0	34,465
TOTAL CIVIL SERVICE		516,819		484,179
EXTRA HELP AND OVERTIME		55,525		35,000
STUDENT HELP		12,664		15,000
PERSONAL SERVICES TOTAL		585,008		534,179
CONTRACTUAL SERVICES		56,238		
COMMODITIES		110,736		
EQUIPMENT		12,326		
TELECOMMUNICATIONS		51		
OPERATION OF AUTOMOTIVE EQUIPMENT		36,479		
PERMANENT IMPROVEMENTS		17,909		
OPERATING BUDGET				202,000
***** TOTAL DEPARTMENT		818,750		736,179

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

UTILITIES PURCHASED

	EXPENDED FY12	1-80700 BUDGETED FY13
CONTRACTUAL SERVICES	3,800,329	
COMMODITIES	96,901	
OPERATION OF AUTOMOTIVE EQUIPMENT	213	
OPERATING BUDGET		5,184,200
***** TOTAL DEPARTMENT	3,897,444	5,184,200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

HEATING PLANT

1-80800

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C006 STATIONARY FIREMAN HELPER				
NEG NATHAN L. CHAMBERS			12.0	38,254
NEG RAFE M. BREEDLOVE	2.5	15,462		
C011 CHIEF PLANT OPER ENGINEER				
CSE MAX W. OWSLEY	11.8	79,349	12.0	82,296
C013 STATIONARY ENGINEER				
NEG BRIAN K. WAIBEL	11.8	67,854	12.0	70,433
C014 STATIONARY FIREMAN HELPER				
NEG CAL MELVIN	5.7	16,604		
NEG (TAMAR E. WALKER)	4.2	12,407		
C016 STATIONARY FIREMAN				
NEG PAUL R. PERCHALSKI	10.5	54,615	12.0	62,340
TOTAL CIVIL SERVICE		246,291		253,323
EXTRA HELP AND OVERTIME		25,994		
PERSONAL SERVICES TOTAL		272,285		253,323
CONTRACTUAL SERVICES		22,119		
TRAVEL		294		
COMMODITIES		2,908		
EQUIPMENT		3,513		
TELECOMMUNICATIONS				
OPERATION OF AUTOMOTIVE EQUIPMENT		4,050		
OPERATING BUDGET				32,300
***** TOTAL DEPARTMENT		305,171		285,623

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

PHYSICAL PLANT STORES

1-80900

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C001 ADMINISTRATIVE ASSISTANT				
(KRISTOFER R. TREPAC)	4.2	11,425		
C002 CENTRAL STORES MANAGER II				
CSE KATHY COATS	12.0	54,084	12.0	55,440
C003 CHIEF CLERK				
LINDA J. WINDSOR	12.0	27,611	12.0	28,188
C005 STOREKEEPER II				
SAMUEL F. DANNER	12.0	38,138	12.0	38,940
TOTAL CIVIL SERVICE		131,258		122,568
EXTRA HELP AND OVERTIME		1,218		
PERSONAL SERVICES TOTAL		132,477		122,568
CONTRACTUAL SERVICES		3,371		
COMMODITIES		1,895		
EQUIPMENT		777		
TELECOMMUNICATIONS		257		
OPERATION OF AUTOMOTIVE EQUIPMENT		539		
OPERATING BUDGET				12,000
***** TOTAL DEPARTMENT		139,317		134,568

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

FIRE PROTECTION

	EXPENDED FY12	1-81000 BUDGETED FY13
CONTRACTUAL SERVICES	125,000	
OPERATING BUDGET		125,000
***** TOTAL DEPARTMENT	125,000	125,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

HAZARDOUS MATERIAL MANAGEMENT

	EXPENDED FY12	1-81150 BUDGETED FY13
CONTRACTUAL SERVICES	24,141	
COMMODITIES	287	
OPERATING BUDGET		28,000
***** TOTAL DEPARTMENT	24,429	28,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

1-13000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES				
BRADLEY L. BAINTE	12.0	145,440	12.0	149,076
C001 ADMINISTRATIVE AIDE				
LISA L. KRIEG	12.0	41,307	12.0	42,181
C002 SPECIAL EVENTS FACILITATOR				
HILARY D. CHURCHILL	12.0	32,467	12.0	33,325
C003 ADMINISTRATIVE CLERK				
TERESA K. LITTLE	12.0	27,959	12.0	31,405
TOTAL ADMINISTRATIVE		145,440		149,076
TOTAL CIVIL SERVICE		101,733		106,911
PERSONAL SERVICES TOTAL		247,173		255,987
CONTRACTUAL SERVICES		490		
TRAVEL		197		
COMMODITIES		87		
EQUIPMENT		538		
TELECOMMUNICATIONS		1,460		
OPERATING BUDGET				10,000
***** TOTAL DEPARTMENT		249,946		265,987

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

GENERAL ADVANCEMENT AND PUBLIC SERVICES

	EXPENDED FY12	1-13010 BUDGETED FY13
PERSONAL SERVICES		
RESERVE		(18,751)
PERSONAL SERVICES TOTAL		(18,751)
CONTRACTUAL SERVICES	38,884	
COMMODITIES	49,945	
OPERATING BUDGET		15,511
***** TOTAL DEPARTMENT	88,830	(3,240)

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

UNIVERSITY MARKETING

1-13030

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY MARKETING				
(Vacant)			12.0	37,484
(KRISTIN M. DUNSTAN)	4.0	29,256		
A001P DIRECTOR, UNIVERSITY MARKETING				
(KRISTIN M. DUNSTAN)		135		
TOTAL ADMINISTRATIVE		29,391		37,484
PERSONAL SERVICES TOTAL		29,391		37,484
CONTRACTUAL SERVICES		259,123		
TRAVEL		80		
COMMODITIES		6,149		
EQUIPMENT		1,763		
TELECOMMUNICATIONS		440		
OPERATING BUDGET				100,000
***** TOTAL DEPARTMENT		296,949		137,484

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

CAPITAL CAMPAIGN

	EXPENDED FY12	1-13040 BUDGETED FY13
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT		7,544
EXTRA HELP AND OVERTIME	244	
GRAD TOTAL		7,544
PERSONAL SERVICES TOTAL	244	7,544
CONTRACTUAL SERVICES	28,493	
TRAVEL	12,805	
COMMODITIES	12,333	
OPERATING BUDGET		72,000
***** TOTAL DEPARTMENT	53,876	79,544

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

VISUAL PRODUCTION CENTER

1-74200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C001 GRAPHIC DESIGNER				
CSE BRIAN K. KREPS	12.0	36,768	12.0	37,692
C007 DIGITAL IMAGING SPECIALIST II				
SARAH K. RITTER			12.0	31,318
(LESLIE E. APEL)	5.8	11,142		
C007P CHIEF CLERK				
(LESLIE E. APEL)		319		
C011 SENIOR PHOTOGRAPHER				
NEG GEORGE L. HARTMANN	12.0	30,212	12.0	34,393
C012 MANAGER OF PHOTOGRAPHIC LABORATORY				
CSE LARRY P. DEAN	12.0	54,960	12.0	56,340
C013 GRAPHIC DESIGNER ASSOCIATE				
NEIL F. WIARDA	12.0	32,825	12.0	33,518
C014 ADMINISTRATIVE CLERK				
ALICE M. KNAPP	12.0	39,910	12.0	40,752
TOTAL CIVIL SERVICE		206,136		234,013
EXTRA HELP AND OVERTIME		243		
STUDENT HELP		4,261		4,300
PERSONAL SERVICES TOTAL		210,640		238,313
CONTRACTUAL SERVICES		2,077		
TRAVEL		969		
COMMODITIES		2,845		
EQUIPMENT		4,806		
TELECOMMUNICATIONS		1,571		
OPERATION OF AUTOMOTIVE EQUIPMENT		230		
OPERATING BUDGET				12,337
***** TOTAL DEPARTMENT		223,142		250,650

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

TELEVISION SERVICES

1-75350

	TERM		EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES					
A001 DIRECTOR, UNIVERSITY TELEVISION SERVICES					
MICHAEL TAYLOR	12.0		67,512	12.0	69,204
A002 ASSOCIATE DIRECTOR, TELEVISION					
MARK A. DIAL	12.0		56,268	12.0	57,684
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER					
TODD A. DRAEGER	12.0		52,368	12.0	53,676
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER					
NATHAN A. HEIDENREICH	12.0		33,432	12.0	34,272
A005 ASSOCIATE DIRECTOR, TELEVISION					
ROGER E. KENT	12.0		65,796	12.0	69,828
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER					
RYAN B. SEVERS	12.0	50%	15,018	12.0	30,792
A007 ASSOCIATE DIRECTOR, TELEVISION					
MICHAEL R. THOMPSON	12.0		55,956	12.0	57,360
A008 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER					
QUINTIN PARKER	12.0		30,036	12.0	30,792
C001 BROADCASTING ENGINEER					
NEG STANLEY R. CLAYTON	10.2		39,773	12.0	47,113
C002 CHIEF CLERK					
NANCY J. RICHBARK	12.0		31,163	12.0	31,824
C003 CHIEF BROADCASTING ENGINEER					
NEG RICHARD R. SAMPLE	12.0		69,792	12.0	71,532
C004 TELEVISION PRODUCTION COORDINATOR					
NEG PHILIP R. WEISS	12.0		40,992	12.0	42,012
C005 TELEVISION PROGRAM/OPERATIONS COORDINATOR					
CSE MARK A. TWITCHELL	1.7		4,754	12.0	32,988
CSE (MICHAEL K. YADGAR)	6.0		23,592		
C005P BROADCASTING ENGINEER					
NEG (MICHAEL K. YADGAR)			6,558		
TOTAL ADMINISTRATIVE			376,386		403,608
TOTAL CIVIL SERVICE			216,624		225,469
EXTRA HELP AND OVERTIME			265		
STUDENT HELP			2,571		5,861
PERSONAL SERVICES TOTAL			595,846		634,938
CONTRACTUAL SERVICES			14,888		
TRAVEL			2,019		
COMMODITIES			15,122		
EQUIPMENT			86,059		
TELECOMMUNICATIONS			2,167		
OPERATING BUDGET					125,000
***** TOTAL DEPARTMENT			716,105		759,938

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

UNIVERSITY RELATIONS

1-75400

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 ASSISTANT VP FOR ADVANCEMENT & PUBLIC SERVICES				
DARCIE R. SHINBERGER	12.0	84,396	12.0	96,760
A002 ASSISTANT DIRECTOR, UNIVERSITY RELATIONS				
TERESA E. KOLTZENBURG			12.0	64,080
(BONNIE L. BARKER)	12.0	71,160		
A002P ASSISTANT DIRECTOR, UNIVERSITY RELATIONS				
(BONNIE L. BARKER)		40,170		
C001 WEBMASTER				
CSE JESSICA L. LAMBERT	12.0	39,645	12.0	44,376
C002 PUBLICATIONS MANAGER				
CSE TIMOTHY E. ENGEL	12.0	64,008	12.0	65,604
C003 STAFF CLERK				
CARLA M. FARNIOK			12.0	29,306
(ANNE L. WILSON)	12.0	34,525		
C003P STAFF CLERK				
(ANNE L. WILSON)		7,776		
C004 GRAPHIC DESIGNER ASSOCIATE				
MARK AUSTIN	12.0	42,161	12.0	43,057
C005 GRAPHIC DESIGNER ASSOCIATE				
CAREN P. BORDOWITZ	12.0	36,319	12.0	37,080
C006 PUBLIC INFORMATION SPECIALIST				
CSE JODI K. POSPESCHIL	7.5	23,532	12.0	38,136
CSE (ALISON R. MCGAUGHEY)	4.1	12,508		
C006P PUBLIC INFORMATION SPECIALIST				
CSE (ALISON R. MCGAUGHEY)		4,395		
C007 EDITORIAL WRITER				
CSE ALISHA A. BARNETT			12.0	28,933
CSE TERESA E. KOLTZENBURG	12.0	41,568		
C008 PRE-PRESS TECHNICIAN				
MICHAEL D. GRAVINO	12.0	43,198	12.0	44,114
TOTAL ADMINISTRATIVE		195,726		160,840
TOTAL CIVIL SERVICE		349,634		330,606
EXTRA HELP AND OVERTIME				1,000
STUDENT HELP		7,550		12,000
PERSONAL SERVICES TOTAL		552,911		504,446
CONTRACTUAL SERVICES		7,516		
TRAVEL		907		
COMMODITIES		3,600		
EQUIPMENT		12,938		
TELECOMMUNICATIONS		1,625		
OPERATING BUDGET				29,251
***** TOTAL DEPARTMENT		579,498		533,697

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

DEVELOPMENT OFFICE

1-76200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A002 ASSISTANT DIRECTOR, DEVELOPMENT TIMOTHY P. HALLINAN	12.0	52,272	12.0	53,580
A003 ASSISTANT DIRECTOR, DEVELOPMENT (REBECCA L. MORROW)	12.0	47,604	12.0	40,792
A004 DIRECTOR, UNIVERSITY DEVELOPMENT & PLANNED GIVING (Vacant)			12.0	23,612
A005 DEVELOPMENT RESEARCH ANALYST SPECIALIST MEREDITH L. HANCKS	12.0	47,604	12.0	48,792
A006 DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS JULIE D. MURPHY	12.0	75,888	12.0	77,784
C001 OFFICE SUPPORT SPECIALIST SHELBY R. ECK	5.5	11,571	12.0	25,273
(STEPHANIE R. HUSTON)	4.4	7,151		
C002 CHIEF CLERK JANET S. STILL			12.0	24,336
(JANE L. ROBERTS)	12.0	32,802		
C002P CHIEF CLERK (JANE L. ROBERTS)		6,358		
C003 ACCOUNTANT III CSE CHRISTIE L. WEISHAAR	12.0	39,187	12.0	44,376
C004 CHIEF ACCOUNTANT CSE HOLLY C. FECHT	12.0	52,850	12.0	58,608
C006 CHIEF CLERK DEBORA L. WISSLEAD	12.0	29,147	12.0	30,086
C007 ACCOUNT TECHNICIAN II CONNIE L. SCARBROUGH	12.0	30,645	12.0	31,297
TOTAL ADMINISTRATIVE		223,368		244,560
TOTAL CIVIL SERVICE		209,711		213,976
STUDENT HELP		9,434		10,000
PERSONAL SERVICES TOTAL		442,513		468,536
CONTRACTUAL SERVICES		27,680		
TRAVEL		3,267		
COMMODITIES		14,407		
EQUIPMENT		5,455		
TELECOMMUNICATIONS		2,625		
OPERATING BUDGET				65,702
***** TOTAL DEPARTMENT		495,949		534,238

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

VICE PRESIDENT FOR STUDENT SERVICES

1-12500

	TERM		EXPENDED FY12	TERM		BUDGETED FY13
PERSONAL SERVICES						
A001 VICE PRESIDENT FOR STUDENT SERVICES						
GARY M. BILLER	12.0		170,004	12.0		174,252
A003 ASST TO VP FOR STUDENT SERVICES, DIR COMM RELATION						
JESSICA J. BUTCHER	12.0		64,920	12.0		66,540
A004 SUPERVISION FIELD SPECIALIST						
SARA M. LYTLE	12.0	16%	6,440	12.0	16%	6,602
(132200)						
(415000)						
(430000)						
G000 GRADUATE ASSISTANT			7,590			
G000S TEACHING SUPPORT ASSISTANT						7,544
C001 OFFICE SUPPORT SPECIALIST						
DIXIE L. BODENHAMER	9.7		22,618	12.0		28,165
TOTAL ADMINISTRATIVE			241,364			247,394
TOTAL CIVIL SERVICE			22,618			28,165
STUDENT HELP			9,394			11,278
GRAD TOTAL			7,590			7,544
REIMBURSEMENT/AWARD			2,786			
PERSONAL SERVICES TOTAL			283,752			294,381
CONTRACTUAL SERVICES			6,259			
TRAVEL			6,104			
COMMODITIES			2,979			
EQUIPMENT			1,982			
TELECOMMUNICATIONS			2,171			
OPERATING BUDGET						16,000
***** TOTAL DEPARTMENT			303,249			310,381

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

GENERAL STUDENT SERVICES

	EXPENDED FY12	1-12510 BUDGETED FY13
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	9,449	8,400
G000 GRADUATE ASSISTANT	425	
TOTAL FACULTY	9,449	8,400
GRAD TOTAL	425	
REIMBURSEMENT/AWARD	775	
RESERVE		(15,512)
PERSONAL SERVICES TOTAL	10,649	(7,112)
CONTRACTUAL SERVICES	53,276	
TRAVEL	5,482	
COMMODITIES	852	
EQUIPMENT	85,396	
TELECOMMUNICATIONS	270	
OPERATING BUDGET		79,378
***** TOTAL DEPARTMENT	155,927	72,266

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES

	EXPENDED FY12	1-12600 BUDGETED FY13
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	9,808	10,066
GRAD TOTAL	9,808	10,066
PERSONAL SERVICES TOTAL	9,808	10,066
CONTRACTUAL SERVICES	887	
COMMODITIES	640	
EQUIPMENT	863	
TELECOMMUNICATIONS	319	
OPERATING BUDGET		2,500
***** TOTAL DEPARTMENT	12,519	12,566

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ELECTRONIC STUDENT SERVICES

1-12800

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, ELECTRONIC STUDENT SERVICES				
ROBERT P. EMMERT JR	12.0	81,756	12.0	83,796
G000 GRADUATE ASSISTANT		7,360		15,088
C001 MICROCOMPUTER SUPPORT SPECIALIST II				
NEG JACOB R. BUHS	12.0	33,440	12.0	34,141
C002 APPLICATIONS PROGRAMMER II				
MICHAEL A. NETTLES (439410)	12.0 50%	21,354	12.0 50%	21,824
C003 ASSISTANT MANAGER				
CSE MICHAEL A. HODGES	12.0	50,762	12.0	52,752
C005 WEBMASTER				
CSE JEFFREY R. DAMHOFF (439410)	12.0 50%	21,864	12.0 50%	22,410
TOTAL ADMINISTRATIVE		81,756		83,796
TOTAL CIVIL SERVICE		127,420		131,127
STUDENT HELP		6,392		11,000
GRAD TOTAL		7,360		15,088
PERSONAL SERVICES TOTAL		222,927		241,011
CONTRACTUAL SERVICES		4,169		
TRAVEL		316		
COMMODITIES		1,707		
EQUIPMENT		11,177		
TELECOMMUNICATIONS		2,178		
OPERATING BUDGET				17,770
***** TOTAL DEPARTMENT		242,478		258,781

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ADMISSIONS

1-17000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A002A DIRECTOR, ADMISSIONS				
ANDREW J. BORST	12.0	78,508	12.0	85,596
A003 ASSISTANT DIRECTOR, ADMISSIONS				
ERIK A. DALMASSO			12.0	54,996
(JOSEPH C. CONNORS)	8.0	31,936		
A003P ASSISTANT DIRECTOR, ADMISSIONS				
(JOSEPH C. CONNORS)		8,585		
A004 ADMISSIONS COUNSELOR				
LEEANN M. MEYER			12.0	40,704
(JOHN M. ZIMMERMAN)	12.0	36,084		
A004P ADMISSIONS COUNSELOR				
(JOHN M. ZIMMERMAN)		3,019		
A005 ADMISSIONS COUNSELOR				
MONICA J. ESKRIDGE	11.0	49,753	11.0	51,007
A006 ADMISSIONS COUNSELOR				
DELOREAN J. MENIFEE	12.0	39,996	12.0	41,004
A007 ADMISSIONS COUNSELOR				
JAMIE J. STAGGS	12.0	39,768	12.0	48,864
A008 ASSISTANT DIRECTOR, ADMISSIONS				
LEEANN M. MEYER			12.0	45,000
A009 ADMISSIONS COUNSELOR				
TYLER C. EASTON	12.0	36,084	12.0	36,996
A010 ADMISSIONS COUNSELOR				
COREY M. RICHARDSON			12.0	40,704
(JOAN L. MCENEANY)	12.0	69,372		
A010P ADMISSIONS COUNSELOR				
(JOAN L. MCENEANY)		43,817		
A011 ADMISSIONS COUNSELOR				
SHAWN M. WOCHNER	12.0	40,980	12.0	46,824
A013 ASSISTANT DIRECTOR, ADMISSIONS				
LARRY G. TINGLEY	12.0	46,332	12.0	56,388
A015 ADMISSIONS COUNSELOR				
MELISSA A. YEAST	10.0	29,060	12.0	40,704
A016 ADMISSIONS COUNSELOR				
AUDREY R. BARRIENTOS	12.0	40,980	12.0	46,776
G000 GRADUATE ASSISTANT		11,040		7,544
C001 IMAGE PROCESSING TECHNICIAN III				
TERESA K. WALLER	7.5	17,544	12.0	27,757
C001U IMAGE PROCESSING TECHNICIAN III				
TERESA K. WALLER	4.7	9,583		
C002 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG JOHNATHAN W. GORLEWSKI	11.5	23,949	12.0	25,152
C003 ADMISSIONS/RECORDS SPECIALIST I				
CRYSTAL A. CLARK	12.0	24,755	12.0	25,273
C004 OFFICE SUPPORT ASSOCIATE				
JENNA L. CASTEEL			12.0	19,945
KATERINA L. DAWSON	6.0	9,076		
MISTY D. THOMPSON	5.2	10,323		
C005 ADMISSIONS/RECORDS SPECIALIST I				
MISTY D. THOMPSON	6.7	13,950	12.0	24,781
APRIL S. HUSTON	2.7	5,673		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

ADMISSIONS

1-17000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
C006 ADMISSIONS/RECORDS SPECIALIST I				
NEG GRIFFIN A. BAINTER			12.0	22,839
NEG (JUDY I. KLING)	12.0	41,789		
C006P ADMISSIONS/RECORDS SUPERVISOR				
NEG (JUDY I. KLING)		8,214		
C007 ADMISSIONS/RECORDS OFFICER				
NEG GERALD W. QUESENBERRY	12.0	31,004	12.0	33,708
C008 OFFICE SUPPORT ASSISTANT				
(Vacant)			12.0	19,368
SARA E. DICKSON	11.1	16,552		
C009 ADMINISTRATIVE ASSISTANT				
CSE TISHLY A. HERRINGTON	12.0	43,728	12.0	44,820
C010 OFFICE ADMINISTRATOR				
I CHARLENE HAMMOND	12.0	27,548	12.0	30,637
C011 ADMISSIONS/RECORDS OFFICER				
NEG APRIL S. HUSTON	8.9	22,399	12.0	30,637
NEG M C. HOLLENBACK	2.5	6,637		
C012 ADMISSIONS/RECORDS OFFICER				
NEG REBECCA J. DORETHY	12.0	30,476	12.0	31,117
C013 ADMISSIONS/RECORDS SUPERVISOR				
NEG KRISTA E. SKIEN	12.0	35,969	12.0	36,733
C014 ADMISSIONS/RECORDS OFFICER				
NEG M C. HOLLENBACK	9.5	25,442	12.0	32,761
NEG (DARRIN L. DUNSWORTH)		2,209		
C014P ADMISSIONS/RECORDS REPRESENTATIVE				
NEG (DARRIN L. DUNSWORTH)		91		
C015 ADMISSIONS/RECORDS SPECIALIST I				
ASHLEY L. LITTLE			12.0	22,932
(JENNIFER S. KNUPPEL)	10.0	20,460		
C015P ADMISSIONS/RECORDS SPECIALIST I				
(JENNIFER S. KNUPPEL)		1,202		
C016 ADMISSIONS/RECORDS OFFICER				
NEG JEANINE C. POLLMEIER	12.0	30,801	12.0	31,453
TOTAL ADMINISTRATIVE		594,274		635,563
TOTAL CIVIL SERVICE		459,375		459,913
EXTRA HELP AND OVERTIME		7,373		12,112
STUDENT HELP		39,566		25,000
GRAD TOTAL		11,040		7,544
REIMBURSEMENT/AWARD		9,346		
PERSONAL SERVICES TOTAL		1,120,974		1,140,132
CONTRACTUAL SERVICES		208,568		
TRAVEL		35,850		
COMMODITIES		116,601		
EQUIPMENT		4,487		
TELECOMMUNICATIONS		30,861		
OPERATION OF AUTOMOTIVE EQUIPMENT		46,789		
AWARDS, GRANTS AND MATCH FUNDS		60		
OPERATING BUDGET				314,950
***** TOTAL DEPARTMENT		1,564,191		1,455,082

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

LEARNING TO LEAD

1-41760

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A002 ASSISTANT DIRECTOR, STUDENT ACTIVITIES				
MICHELLE HARVEY	11.0	35,750	12.0	39,972
TOTAL ADMINISTRATIVE		35,750		39,972
PERSONAL SERVICES TOTAL		35,750		39,972
CONTRACTUAL SERVICES		8,498		
TRAVEL		2,099		
COMMODITIES		2,173		
EQUIPMENT		249		
AWARDS, GRANTS AND MATCH FUNDS		10,440		
OPERATING BUDGET				67,000
***** TOTAL DEPARTMENT		59,211		106,972

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WOMEN'S CENTER

1-43200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS				
JANINE CAVICCHIA	12.0	69,528	12.0	71,268
G000 GRADUATE ASSISTANT		7,360		7,544
C001 OFFICE MANAGER				
AMELIA F. HARTNETT	12.0	26,851	12.0	27,422
TOTAL ADMINISTRATIVE		69,528		71,268
TOTAL CIVIL SERVICE		26,851		27,422
STUDENT HELP		2,283		2,500
GRAD TOTAL		7,360		7,544
PERSONAL SERVICES TOTAL		106,022		108,734
CONTRACTUAL SERVICES		2,041		
TRAVEL		314		
COMMODITIES		3,001		
EQUIPMENT		1,798		
TELECOMMUNICATIONS		727		
OPERATING BUDGET				7,488
***** TOTAL DEPARTMENT		113,907		116,222

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2013

MATCHING FUNDS

	EXPENDED FY12	1-51100 BUDGETED FY13
AWARDS, GRANTS AND MATCH FUNDS	222,979	
OPERATING BUDGET		229,500
***** TOTAL DEPARTMENT	222,979	229,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

STUDENT DEVELOPMENT AND ORIENTATION

1-61000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, STUDENT DEVELOPMENT AND ORIENTATION				
TRACY L. SCOTT	12.0	71,760	12.0	73,560
A002 ASSISTANT DIRECTOR, SDO FOR PROJECTS & SERVICES				
VIAN S. NEALLY	12.0	48,864	12.0	50,088
A003 ASSISTANT DIRECTOR, SDO FOR PROJECTS & SERVICES				
(Vacant)			12.0	45,000
G000 GRADUATE ASSISTANT		26,910		16,059
C003 OFFICE SUPPORT SPECIALIST				
JAN M. WYS	12.0	35,067	12.0	35,809
TOTAL ADMINISTRATIVE		120,624		168,648
TOTAL CIVIL SERVICE		35,067		35,809
STUDENT HELP		2,669		2,000
GRAD TOTAL		26,910		16,059
PERSONAL SERVICES TOTAL		185,270		222,516
CONTRACTUAL SERVICES		2,467		
TRAVEL		504		
COMMODITIES		3,360		
EQUIPMENT		1,492		
TELECOMMUNICATIONS		2,617		
OPERATING BUDGET				6,650
***** TOTAL DEPARTMENT		195,712		229,166

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

SUMMER ORIENTATION - STUDENT SERVICES

	EXPENDED FY12	1-61050 BUDGETED FY13
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	3,250	8,000
STUDENT HELP	36,880	22,000
PERSONAL SERVICES TOTAL	40,130	30,000
CONTRACTUAL SERVICES	115,210	
TRAVEL	6,993	
COMMODITIES	19,044	
EQUIPMENT	431	
OPERATING BUDGET		151,931
**** TOTAL DEPARTMENT	181,809	181,931

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

FALL ORIENTATION - STUDENT SERVICES

	EXPENDED FY12	1-61060 BUDGETED FY13
CONTRACTUAL SERVICES	5,497	
COMMODITIES	14,308	
OPERATING BUDGET		40,000
***** TOTAL DEPARTMENT	19,812	40,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2013

STUDENT JUDICIAL PROGRAMS

	EXPENDED FY12	1-61100 BUDGETED FY13
PERSONAL SERVICES		
STUDENT HELP	8,576	6,000
PERSONAL SERVICES TOTAL	8,576	6,000
CONTRACTUAL SERVICES	1,227	
TRAVEL	1,499	
COMMODITIES	1,619	
TELECOMMUNICATIONS	192	
OPERATING BUDGET		3,500
***** TOTAL DEPARTMENT	13,114	9,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

COUNSELING CENTER

1-61200

	TERM		EXPENDED FY12	TERM		BUDGETED FY13
PERSONAL SERVICES						
A001 COUNSELOR, UNIVERSITY COUNSELING CENTER AMY MILLER	11.0		54,032	11.0		56,375
A002 COUNSELOR, UNIVERSITY COUNSELING CENTER BURT G. SORKEY	11.0		48,675	11.0		49,896
A003 DIRECTOR, UNIVERSITY COUNSELING CENTER JAMES E. DITULIO	12.0		90,084	12.0		92,340
A004 COUNSELOR, UNIVERSITY COUNSELING CENTER CB (MICHAEL E. ILLOVSKY)	11.0		118,833			
A004P COUNSELOR, UNIVERSITY COUNSELING CENTER CB (MICHAEL E. ILLOVSKY)			80,075			
A005 COUNSELOR, UNIVERSITY COUNSELING CENTER JOANN BLOOMBERG (328200)	10.0	50%	27,135	10.0	50%	28,265
A006 ASSOCIATE DIRECTOR OF UNIVERSITY COUNSELING CENTER CHRISTOPHER CORBETT				12.0		70,500
A008 COUNSELOR, UNIVERSITY COUNSELING CENTER MARSHA J. DACE	10.0		40,320	10.0		42,230
A009 COUNSELOR, UNIVERSITY COUNSELING CENTER ADA M. MACIAS	11.0		62,447	11.0		64,009
A010 COUNSELOR, UNIVERSITY COUNSELING CENTER TERRI SHAFER (JOANNE HOOPER)	10.0		43,660	10.0		41,000
A010P COUNSELOR, UNIVERSITY COUNSELING CENTER (JOANNE HOOPER)			9,671			
A011 COUNSELOR, UNIVERSITY COUNSELING CENTER AMY J. BUWICK	9.0	80%	27,679	9.0	60%	30,041
A012 COUNSELOR, UNIVERSITY COUNSELING CENTER CHRISTIE S. REYNOLDS	9.0	50%	19,046	9.0	60%	21,968
G000 GRADUATE ASSISTANT			22,080			22,632
C001 OFFICE SUPPORT SPECIALIST REBECCA A. FLOCK				12.0		24,635
AMY R. HOWE	12.0		24,273			
C002 OFFICE MANAGER AMY R. HOWE				12.0		27,266
(BECKY S. WAYLAND)	12.0		40,054			
C002P OFFICE MANAGER (BECKY S. WAYLAND)			10,466			
TOTAL ADMINISTRATIVE			621,657			496,624
TOTAL CIVIL SERVICE			74,794			51,901
STUDENT HELP			2,375			4,000
GRAD TOTAL			22,080			22,632
PERSONAL SERVICES TOTAL			720,906			575,157
CONTRACTUAL SERVICES			7,657			
TRAVEL			2,839			
COMMODITIES			3,743			
EQUIPMENT			5,080			
TELECOMMUNICATIONS			2,923			
OPERATING BUDGET						17,270
***** TOTAL DEPARTMENT			743,151			592,427

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

DISABILITY RESOURCE CENTER

1-61300

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, DISABILITY SUPPORT SERVICES				
TARA BUCHANNAN	12.0	64,356	12.0	65,964
A002 SPECIALIST, LEARNING				
GRETCHEN E. STEIL WEISS	12.0	41,124	12.0	42,156
G000 TEACHING SUPPORT ASSISTANT		15,953	66%	5,032
G000S TEACHING SUPPORT ASSISTANT			66%	16,642
C001 OFFICE MANAGER				
ANGELA D. LAFRANCE	12.0	27,959	12.0	28,549
TOTAL ADMINISTRATIVE		105,480		108,120
TOTAL CIVIL SERVICE		27,959		28,549
EXTRA HELP AND OVERTIME		39,168		36,177
STUDENT HELP		23,744		21,500
GRAD TOTAL		15,953		21,674
PERSONAL SERVICES TOTAL		212,303		216,020
CONTRACTUAL SERVICES		6,026		
COMMODITIES		5,308		
EQUIPMENT		3,223		
TELECOMMUNICATIONS		2,166		
OPERATING BUDGET				9,630
***** TOTAL DEPARTMENT		229,028		225,650

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

CAREER SERVICES

1-61400

	TERM	EXPENDED FY12	TERM		BUDGETED FY13
PERSONAL SERVICES					
A001 DIRECTOR, PLACEMENT					
MARTIN J. KRAL			12.0		81,744
A001A DIRECTOR, PLACEMENT					
MARTIN J. KRAL	12.0	75,948			
A002 ASSISTANT DIRECTOR, CAREER SERVICES					
RENEE M. SPROCK	12.0	42,864	12.0		43,932
A004 ASSOCIATE DIRECTOR, CAREER SERVICES					
MICHELLE C. HOWE			11.5		37,375
A004A ASSISTANT DIRECTOR, CAREER SERVICES					
(Vacant)			0.5	10%	142
MICHELLE C. HOWE	12.0	34,044			
G000 GRADUATE ASSISTANT		7,360			22,632
C002 OFFICE SUPPORT ASSOCIATE					
CARRIE B. PETERS	8.5	15,339	12.0		22,264
C005 OFFICE SUPPORT SPECIALIST					
(JOHANNA M. COLBERT)	10.6	20,051	12.0		2,832
TOTAL ADMINISTRATIVE		152,856			163,193
TOTAL CIVIL SERVICE		35,390			25,096
STUDENT HELP		6,732			20,500
GRAD TOTAL		7,360			22,632
PERSONAL SERVICES TOTAL		202,338			231,421
CONTRACTUAL SERVICES		2,191			
TRAVEL		653			
COMMODITIES		1,089			
EQUIPMENT		2,465			
TELECOMMUNICATIONS		1,697			
OPERATING BUDGET					14,700
***** TOTAL DEPARTMENT		210,436			246,121

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

STUDENT ASSISTANCE AND PARENT SERVICES CENTER

1-61500

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, STUDENT ASSISTANCE CENTER				
KAROLYNN A. HEUER	12.0	71,328	12.0	73,116
A003 ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER				
KATHY J. MEYERS	12.0	41,268	12.0	42,300
C001 CUSTOMER SERVICE REPRESENTATIVE				
CHAD A. FREDERICK	12.0	28,850	12.0	29,462
C002 OFFICE SUPPORT ASSOCIATE				
SHARON HERBST	0.5	922	12.0	DIS LV
C002L CLERK				
EMILEE R. BOWLING	0.7	1,160	12.0	21,168
(STEPHANIE R. HUSTON)	5.2	8,878		
AMY E. RANDALL	1.0	1,732		
TOTAL ADMINISTRATIVE		112,596		115,416
TOTAL CIVIL SERVICE		41,540		50,630
STUDENT HELP		2,414		1,500
PERSONAL SERVICES TOTAL		156,551		167,546
CONTRACTUAL SERVICES		913		
TRAVEL		1,307		
COMMODITIES		909		
EQUIPMENT		2,446		
TELECOMMUNICATIONS		2,625		
OPERATING BUDGET				5,600
***** TOTAL DEPARTMENT		164,753		173,146

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2013

STUDENT ACTIVITIES

	EXPENDED FY12	1-62600 BUDGETED FY13
PERSONAL SERVICES		
STUDENT HELP	5,492	3,750
PERSONAL SERVICES TOTAL	5,492	3,750
CONTRACTUAL SERVICES	1,027	
COMMODITIES	182	
EQUIPMENT	4,542	
TELECOMMUNICATIONS	384	
OPERATING BUDGET		4,915
***** TOTAL DEPARTMENT	11,628	8,665

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

FINANCIAL AID

1-63000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, FINANCIAL AID				
ROBERT J. ANDERSEN	12.0	98,472	12.0	100,932
A002 ASSOCIATE DIRECTOR, FINANCIAL AID				
MARY L. LAWSON	12.0	68,700	12.0	70,416
A004 ASSISTANT DIRECTOR, FINANCIAL AID				
MICHAEL L. ULMER	12.0	65,604	12.0	67,248
C001 OFFICE SUPPORT SPECIALIST				
TERRI B. VANMEENEN-MISFELDT	5.7	11,510	12.0	24,542
JANELLE R. WORTHINGTON	5.0	13,654		
C002 FINANCIAL AID ADVISER MANAGER				
CSE KIMBERLY A. DEVRIES	12.0	37,572	12.0	38,508
C003 FINANCIAL AID ADVISER MANAGER				
CSE PAMELA K. GRISWOLD	12.0	42,192	12.0	43,248
C004 FINANCIAL AID ADVISER MANAGER				
CSE CYNTHIA K. EWALT	12.0	38,796	12.0	39,768
C005 FINANCIAL AID ADVISER				
SUSAN O. BROWN	11.7	27,374	12.0	28,165
C006 STAFF CLERK				
ELWANDA A. SCOTT	12.0	35,090	12.0	35,832
C007 FINANCIAL AID ADVISER COORDINATOR				
HEATHER CALVERT	12.0	28,139	12.0	28,729
C008 FINANCIAL AID ADVISER				
KAREN L. HOSTERT	4.2	7,546	12.0	23,858
TERRI B. VANMEENEN-MISFELDT	6.2	10,909		
C009 ADMINISTRATIVE ASSISTANT				
CSE GEORGIA G. CASSIDY	12.0	60,672	12.0	62,184
C010 FINANCIAL AID ADVISER MANAGER				
CSE DIANA STROM	12.0	32,125	12.0	34,392
C011 FINANCIAL AID ADVISER				
BROOKE E. SCHAER	9.8	19,628	12.0	25,405
C012 PROCEDURES AND SYSTEMS ANALYST II				
HANI M. AHMED			12.0	37,033
(RICHARD E. STULTS)	12.0	43,381		
C013 FINANCIAL AID ADVISER COORDINATOR				
ROBERTA J. SMITH	12.0	30,368	12.0	31,597
C014 FINANCIAL AID ADVISER MANAGER				
CSE HEATHER CALVERT			12.0	34,392
CSE (RITA A. KING)	12.0	49,332		
C014P FINANCIAL AID ADVISER MANAGER				
CSE (RITA A. KING)		10,535		
C015 ACCOUNTANT II				
CSE RACHEL A. SUTTON	12.0	46,356	12.0	47,520
C016 CLERK				
LINDA R. WALLER	12.0	39,741	12.0	40,572
C017 STAFF CLERK				
DIANNA CRUM	12.0	30,345	12.0	30,984
C018 ACCOUNTANT II				
CSE JOAN M. BRENNER	12.0	44,868	12.0	45,984
C019 FINANCIAL AID ADVISER COORDINATOR				
LAUREN M. HEATON	3.5	7,148	3.5	8,142

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

FINANCIAL AID

	EXPENDED FY12	1-63000 BUDGETED FY13
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	232,776	238,596
TOTAL CIVIL SERVICE	667,281	660,855
EXTRA HELP AND OVERTIME		12,000
STUDENT HELP	18,010	5,859
PERSONAL SERVICES TOTAL	918,067	917,310
CONTRACTUAL SERVICES	4,143	
TRAVEL	726	
COMMODITIES	5,068	
EQUIPMENT	513	
TELECOMMUNICATIONS	7,279	
OPERATING BUDGET		13,441
***** TOTAL DEPARTMENT	935,797	930,751

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

FINANCIAL AID-AWARDS AND GRANTS

	EXPENDED FY12	1-63100 BUDGETED FY13
AWARDS, GRANTS AND MATCH FUNDS	383,100	
OPERATING BUDGET		383,100
***** TOTAL DEPARTMENT	383,100	383,100

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP

	EXPENDED FY12	1-63200 BUDGETED FY13
AWARDS, GRANTS AND MATCH FUNDS	100,000	
OPERATING BUDGET		875,000
***** TOTAL DEPARTMENT	100,000	875,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

GWENDOLYN BROOKS CULTURAL CENTER

1-63400

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, GWENDOLYN BROOKS CULTURAL CENTER				
BELINDA J. CARR	12.0	58,572	12.0	60,048
G000 GRADUATE ASSISTANT				11,316
C001 OFFICE SUPPORT SPECIALIST				
CHERYL L. NELSON	12.0	32,765	12.0	33,458
TOTAL ADMINISTRATIVE		58,572		60,048
TOTAL CIVIL SERVICE		32,765		33,458
STUDENT HELP		18,881		8,000
GRAD TOTAL				11,316
REIMBURSEMENT/AWARD		996		1,356
PERSONAL SERVICES TOTAL		111,214		114,178
CONTRACTUAL SERVICES		1,873		
TRAVEL		2,284		
COMMODITIES		1,382		
EQUIPMENT		479		
TELECOMMUNICATIONS		1,067		
OPERATING BUDGET				7,020
***** TOTAL DEPARTMENT		118,302		121,198

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

CASA LATINA

1-63800

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, CASA LATINA				
GABRIEL LARA			12.0	55,020
(ALDA GODINES)	12.0	59,412		
A001P DIRECTOR, CASA LATINA				
(ALDA GODINES)		10,967		
G000 GRADUATE ASSISTANT		22,080		22,632
C001 OFFICE MANAGER				
BARBARA A. DE RENZY	12.0	30,586	12.0	31,224
TOTAL ADMINISTRATIVE		70,379		55,020
TOTAL CIVIL SERVICE		30,586		31,224
STUDENT HELP		613		
GRAD TOTAL		22,080		22,632
PERSONAL SERVICES TOTAL		123,657		108,876
CONTRACTUAL SERVICES		1,439		
TRAVEL		32		
COMMODITIES		827		
EQUIPMENT		334		
TELECOMMUNICATIONS		958		
OPERATING BUDGET				3,600
***** TOTAL DEPARTMENT		127,248		112,476

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

SCHOLARSHIP OFFICE

1-76400

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY SCHOLARSHIP ACTIVITIES				
TERESA A. HARE	12.0	78,780	12.0	80,748
G000 RESEARCH ASSISTANT				5,027
C001 CLIENT RELATIONS REPRESENTATIVE II				
CLARENE M. ROYER	12.0	33,959	12.0	34,668
TOTAL ADMINISTRATIVE		78,780		80,748
TOTAL CIVIL SERVICE		33,959		34,668
STUDENT HELP		2,617		
GRAD TOTAL				5,027
PERSONAL SERVICES TOTAL		115,355		120,443
CONTRACTUAL SERVICES		5,613		
TRAVEL		1,506		
COMMODITIES		3,651		
EQUIPMENT		993		
TELECOMMUNICATIONS		697		
OPERATING BUDGET				6,056
***** TOTAL DEPARTMENT		127,818		126,499

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

SCHOLARSHIP OFFICE - AWARDS AND GRANTS

	EXPENDED FY12	1-76410 BUDGETED FY13
COMMODITIES	27	
AWARDS, GRANTS AND MATCH FUNDS	524,972	
OPERATING BUDGET		150,000
***** TOTAL DEPARTMENT	525,000	150,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

INTERCOLLEGIATE ATHLETICS

1-76600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 ASST. VP FOR STUDENT SERVICES & DIR. OF ATHLETICS				
TIM M. VAN ALSTINE	12.0	128,388	12.0	131,592
A002 ATHLETIC TRAINER				
AMY C. BECKMAN	10.0	35,540	10.0	36,430
A004 ATHLETIC TRAINER				
MOLLY L. REIS	12.0	50,208	12.0	51,468
A005 ASSISTANT DIRECTOR, GOLF OPERATIONS				
LIA B. LUKKARINEN	12.0 27%	11,019	12.0 27%	11,296
(426000)				
A006 ASST ATHLETICS DIRECTOR, MEDIA SERVICE & BROADCAST				
PATRICK R. OSTERMAN	12.0	42,972		
A008 COORINATOR, COMPLIANCE				
CHRISTOPHER M. WLEZIEN	2.0	5,000	12.0	30,756
(BARBARA A. SHEPARD)	2.4	8,204		
A008P COORINATOR, COMPLIANCE				
(BARBARA A. SHEPARD)		3,731		
A009 ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS				
MATT TANNEY			12.0	80,004
(JOSH D. MOON)	10.0	70,280		
A009P ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS				
(JOSH D. MOON)		13,579		
F001 EXECUTIVE ASSISTANT				
KEVIN P. WELCH			12.0	35,185
(ELIZABETH S. YOUNG)	12.0	35,112		
F002 EXECUTIVE ASSISTANT				
RENETTA M. SEILER	11.0	35,354	11.0	36,234
F003 EXECUTIVE ASSISTANT				
WILLIAM A. KRAMER	12.0	45,456	12.0	46,596
F004 EXECUTIVE ASSISTANT				
WILLIAM E. WRIGHT	12.0	57,492	12.0	58,932
F005 EXECUTIVE ASSISTANT				
JAMES R. MOLINARI	12.0	135,504	12.0	141,504
F006 EXECUTIVE ASSISTANT				
J C. KANE	10.0	37,370	10.0	38,300
F007 EXECUTIVE ASSISTANT				
CARL M. FRANKS	12.0	49,141	12.0	52,272
F008 EXECUTIVE ASSISTANT				
JASON W. ECK			12.0	52,272
(JOSHUA D. MCCALL)	12.0	50,988		
F008-P EXECUTIVE ASSISTANT				
(JOSHUA D. MCCALL)		5,686		
F009 EXECUTIVE ASSISTANT				
JAKE SPRAGUE			12.0	49,308
(STEPHEN R. MCKANE)	12.0	49,164		
F009P EXECUTIVE ASSISTANT				
(STEPHEN R. MCKANE)		5,483		
F010 EXECUTIVE ASSISTANT				
GREG J. NAUMANN	10.0	36,360	10.0	37,270
F011 EXECUTIVE ASSISTANT				
BRIAN P. WARD			12.0	73,800
(THOMAS W. CASEY)	12.0	79,020		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

INTERCOLLEGIATE ATHLETICS

1-76600

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
F011P EXECUTIVE ASSISTANT (THOMAS W. CASEY)		14,586		
F012 EXECUTIVE ASSISTANT MARK M. HENDRICKSON	12.0	162,504	12.0	177,504
F013 EXECUTIVE ASSISTANT WADE O. HOKENSON	12.0	47,040	12.0	48,216
F014 EXECUTIVE ASSISTANT HOLLY R. VAN VLYMEN	12.0	47,700		
F015 EXECUTIVE ASSISTANT KERRY L. JUHLIN	12.0	38,952		
F016 EXECUTIVE ASSISTANT JARED ELLIOTT	4.3	18,360	12.0	52,272
KIJUAN D. WARE	7.3	29,343		
F026 EXECUTIVE ASSISTANT JAMES D. GRAVINA	12.0	106,056	12.0	108,708
F027 EXECUTIVE ASSISTANT DAVID BEAUCHEM	12.0	49,704	12.0	50,952
F029 EXECUTIVE ASSISTANT APRIL K. HALL	3.8	17,571	12.0	56,424
(KIMBERLY D. MCKAY)	7.0	32,109		
F029P EXECUTIVE ASSISTANT (KIMBERLY D. MCKAY)		9,737		
F030 EXECUTIVE ASSISTANT KYLE SHONDELL	0.5	1,458	12.0	35,868
(MALLORY N. CLEMENTS)	7.0	20,412		
F036 EXECUTIVE ASSISTANT RYAN BROWNLEE			12.0	53,844
(MICHAEL J. VILLANO)	12.0	52,524		
F037 EXECUTIVE ASSISTANT SETH R. MINTER	12.0	50,508	12.0	51,768
F041 EXECUTIVE ASSISTANT TED FLOGAITES			12.0	43,212
CB (TONY A. GUINN)	9.0 50%	16,205		
F041B INSTRUCTOR CB (TONY A. GUINN)	1.5	5,348		
F041P INSTRUCTOR CB (TONY A. GUINN)		3,701		
F042 EXECUTIVE ASSISTANT ERIC P. JOHNSON	9.0 50%	22,604	12.0	61,788
F042B ASSISTANT PROFESSOR ERIC P. JOHNSON	3.0	14,994		
M000 MISCELLANEOUS FACULTY		1,000		7,712
C001 OFFICE SUPPORT ASSOCIATE SUSAN WELSH	12.0	27,936	12.0	28,526
C002 OFFICE MANAGER CARLA J. OLIVER	12.0	32,320	12.0	33,001
C004 EQUIPMENT ATTENDANT NEG STEVEN D. ALLEN			11.5	19,684
NEG DAKARAI CALHOUN	11.0	18,303		
C005 OFFICE SUPPORT SPECIALIST REBECCA S. SCHLUTER	5.2	10,589	12.0	24,542
(TERRY L. WALLICK)	3.0	9,355		

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

INTERCOLLEGIATE ATHLETICS**1-76600**

	EXPENDED FY12	BUDGETED FY13
PERSONAL SERVICES		
C005P OFFICE SUPPORT SPECIALIST		
(TERRY L. WALLICK)	5,491	
TOTAL ADMINISTRATIVE	368,922	341,546
TOTAL FACULTY	1,384,546	1,369,941
TOTAL CIVIL SERVICE	103,994	105,753
EXTRA HELP AND OVERTIME	24,677	
RESERVE		40,000
PERSONAL SERVICES TOTAL	1,882,139	1,857,240
***** TOTAL DEPARTMENT	1,882,139	1,857,240

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

VICE PRESIDENT FOR QUAD CITIES AND PLANNING**1-11030**

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR QUAD CITIES AND PLANNING				
JOSEPH RIVES	12.0	162,300	12.0	166,356
TOTAL ADMINISTRATIVE		162,300		166,356
REIMBURSEMENT/AWARD		1,488		1,488
PERSONAL SERVICES TOTAL		163,788		167,844
CONTRACTUAL SERVICES		5,949		
TRAVEL		11,069		
TELECOMMUNICATIONS		241		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,919		
OPERATING BUDGET				20,000
***** TOTAL DEPARTMENT		182,967		187,844

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WIU QC ADMINISTRATION

1-45000

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 ASST TO THE VP, QUAD CITIES, PLANNING & TECHNOLOGY				
LINDSAY FENDER	0.7	3,720	12.0	64,056
A002 DIRECTOR OF MARKETING, QUAD CITIES				
TAMI S. SEITZ	12.0	58,752	12.0	60,216
A003 DIRECTOR, DEVELOPMENT				
GARY N. ROWE	12.0	70,332	12.0	72,096
A004 ASSISTANT VP, QUAD CITIES CAMPUS & PLANNING				
KRISTI S. MINDRUP	12.0	78,125	12.0	89,472
C001 ADMINISTRATIVE AIDE				
MERRY C. BROWN	12.0	35,139	12.0	35,881
C002 OFFICE SUPPORT ASSISTANT				
(Vacant)			12.0 24%	9,533
(CARMEN L. SANDOVAL)	12.0 24%	9,569		
C002P OFFICE MANAGER				
(CARMEN L. SANDOVAL)		2,842		
C003 OFFICE SUPPORT ASSISTANT				
SUZANNE E. ROUSH			12.0	19,968
TEMIA RICE	12.0	19,599		
C004 STATISTICIAN				
(Vacant)			12.0	30,397
C005 CHIEF CLERK				
JEAN E. KENNEY	12.0	31,668	12.0	32,342
C007 OFFICE MANAGER				
ALISON K. SHOOK	12.0	25,021	12.0	28,225
C008 CLERK				
JANET L. WILSON	12.0	25,731	12.0	26,269
C010 OFFICE SUPPORT ASSISTANT				
EMILY I. PITZ	12.0	19,837	12.0	20,449
TOTAL ADMINISTRATIVE		210,929		285,840
TOTAL CIVIL SERVICE		169,408		203,064
EXTRA HELP AND OVERTIME		157		
STUDENT HELP		22,950		25,981
RESERVE				51,634
PERSONAL SERVICES TOTAL		403,444		566,519
CONTRACTUAL SERVICES		70,829		
TRAVEL		9,668		
COMMODITIES		26,624		
EQUIPMENT		847		
TELECOMMUNICATIONS		59,227		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,036		
OPERATING BUDGET				240,585
***** TOTAL DEPARTMENT		571,679		807,104

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

WIU QC RIVERFRONT BUILDING

	EXPENDED FY12	1-45050 BUDGETED FY13
CONTRACTUAL SERVICES	22,615	
COMMODITIES	21,946	
EQUIPMENT	109,966	
TELECOMMUNICATIONS	12	
***** TOTAL DEPARTMENT	154,541	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WIU QC ADMISSIONS

1-45100

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 ASSOCIATE DIRECTOR, STUDENT SERVICES-QC ADMISSIONS				
CURTIS M. WILLIAMS	12.0	55,464	12.0	56,856
A002 ADMISSIONS COUNSELOR				
KASSANDRA J. DALY	1.0	2,906		
A002A ADMISSIONS COUNSELOR				
Cammie Bourlet	6.9	19,877	12.0	35,748
A003 ADMISSIONS COUNSELOR				
EMILY D. BROOKS	6.9	19,877	12.0	35,748
(DANA M. ROS)	0.7	2,062		
A003P ADMISSIONS COUNSELOR				
(DANA M. ROS)		1,234		
A004 ASSISTANT DIRECTOR, QC GRADUATE STUDIES				
(Vacant)			12.0	45,000
C001 ADMISSIONS/RECORDS OFFICER				
LOIS A. RETHERFORD	12.0	35,356	12.0	39,708
C002 OFFICE SUPPORT ASSOCIATE				
DONNA M. SCHROEDER	12.0 75%	22,180	12.0 75%	22,753
TOTAL ADMINISTRATIVE		101,421		173,352
TOTAL CIVIL SERVICE		57,536		62,461
PERSONAL SERVICES TOTAL		158,957		235,813
CONTRACTUAL SERVICES		3,229		
TRAVEL		6,119		
COMMODITIES		11,262		
EQUIPMENT		1,418		
TELECOMMUNICATIONS		245		
AWARDS, GRANTS AND MATCH FUNDS		50		
OPERATING BUDGET				10,000
***** TOTAL DEPARTMENT		181,282		245,813

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2013

WIU QC COMMENCEMENT

	EXPENDED FY12	1-45150 BUDGETED FY13
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	100	
EXTRA HELP AND OVERTIME	1,923	
STUDENT HELP	100	
GRAD TOTAL	100	
PERSONAL SERVICES TOTAL	2,123	
CONTRACTUAL SERVICES	11,923	
TRAVEL	111	
COMMODITIES	463	
***** TOTAL DEPARTMENT	14,622	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WIU QC ACADEMIC ADVISING

1-45200

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR				
JACQUELYN A. HOLAN	12.0	68,124	12.0	69,828
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
THOMAS BATES	4.5	14,895	12.0	40,716
(LARRY R. ROLLER)	6.0	24,180		
A003P ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
(LARRY R. ROLLER)		186		
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
KENNETH W. WHEELER II	12.0	41,820	12.0	42,876
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
KIMBERLY M. MORENO	12.0	53,292	12.0	54,636
TOTAL ADMINISTRATIVE		202,497		208,056
PERSONAL SERVICES TOTAL		202,497		208,056
COMMODITIES		773		
EQUIPMENT		2,129		
OPERATING BUDGET				6,565
***** TOTAL DEPARTMENT		205,400		214,621

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WIU QC MARKETING

	EXPENDED FY12	1-45250 BUDGETED FY13
CONTRACTUAL SERVICES	124,507	
TRAVEL	853	
COMMODITIES	9,975	
EQUIPMENT	157	
OPERATING BUDGET		5,000
***** TOTAL DEPARTMENT	135,494	5,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WIU QC TECHNOLOGICAL SERVICES

1-45300

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KARIN K. CHOUINARD	12.0	40,896	12.0	41,916
A002 CONSULTANT, RESEARCH & INSTRUCTION ANDREA A. ALLISON	12.0	56,148	12.0	57,552
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER MICHAEL C. WEINRICH	7.0	24,823	12.0	43,056
A004 ASSISTANT DIRECTOR, QC TECHNOLOGY SUPPORT SERVICES CHRISTOPHER J. DAVID	12.0	57,144	12.0	58,572
A005 ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES (Vacant)			12.0	42,000
C001 DATA PROCESSING EQUIPMENT TECHNICIAN I JONATHAN R. MCKENNA	7.7	15,285	12.0	24,542
(ORLANDO C. WINKFIELD)	1.2	2,553		
C001P DATA PROCESSING EQUIPMENT TECHNICIAN I (ORLANDO C. WINKFIELD)		840		
TOTAL ADMINISTRATIVE		179,011		243,096
TOTAL CIVIL SERVICE		18,678		24,542
EXTRA HELP AND OVERTIME		79		
STUDENT HELP		1,561		5,000
PERSONAL SERVICES TOTAL		199,329		272,638
CONTRACTUAL SERVICES		10,726		
TRAVEL		2,475		
COMMODITIES		484		
EQUIPMENT		3,902		
OPERATING BUDGET				8,000
***** TOTAL DEPARTMENT		216,918		280,638

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2013

WIU QC DEVELOPMENT

	EXPENDED FY12	1-45350 BUDGETED FY13
CONTRACTUAL SERVICES	103	
COMMODITIES	340	
OPERATION OF AUTOMOTIVE EQUIPMENT	117	
***** TOTAL DEPARTMENT	562	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WIU QC STUDENT SERVICES

1-45400

	TERM	EXPENDED FY12	TERM	BUDGETED FY13
PERSONAL SERVICES				
A002A DIRECTOR, ACADEMIC & STUDENT SVCS QUAD CITIES CAMP				
KASSANDRA J. DALY	11.0	43,296	12.0	48,408
A003 ASSISTANT DIRECTOR, COUNSELING AND CAREER SERV, QC				
(SONIA SHARMA)	3.0	13,164		
A003P ASSISTANT DIRECTOR, COUNSELING AND CAREER SERV, QC				
(SONIA SHARMA)		2,400		
A005 ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES				
AUDREY N. ADAMSON			12.0	42,000
G000 GRADUATE ASSISTANT		7,357		4,951
C001 OFFICE SUPPORT SPECIALIST				
LESLIE A. MOSE	12.0	32,778	12.0	33,469
C002 FINANCIAL AID ADVISER				
CHARLA K. PRATT			12.0	26,208
(SETH M. KNAPPEN)	11.0	27,862		
C002P CUSTOMER SERVICE REPRESENTATIVE				
(SETH M. KNAPPEN)		121		
TOTAL ADMINISTRATIVE		58,860		90,408
TOTAL CIVIL SERVICE		60,761		59,677
STUDENT HELP		12,178		15,000
GRAD TOTAL		7,357		4,951
PERSONAL SERVICES TOTAL		139,156		170,036
CONTRACTUAL SERVICES		1,631		
TRAVEL		4,398		
COMMODITIES		3,127		
EQUIPMENT		2,276		
TELECOMMUNICATIONS		2,560		
OPERATING BUDGET				14,416
***** TOTAL DEPARTMENT		153,151		184,452

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WIU QC OPERATIONS AND MAINTENANCE

1-45600

	TERM		EXPENDED FY12	TERM			BUDGETED FY13
PERSONAL SERVICES							
C001 FACILITIES MANAGER							
STEVEN M. WHAN	12.0		46,029	12.0			51,708
C002 BUILDING SERVICE WORKER							
EST MARK H. BUNCE	12.0		43,134	12.0			44,226
C003 BUILDING SERVICE WORKER							
EST MICHELLE L. PADILLA	12.0		43,466	12.0			44,226
C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT							
CSE WILLIAM E. BREWER	12.0	60%	59,220	12.0	60%		60,704
(180500)							
C005 BUILDING SERVICE WORKER							
EST TERRY T. MITCHELL	8.0		27,952	12.0			44,226
C006 BUILDING SERVICE WORKER							
EST MICHAEL T. BULLER	8.0		28,701	12.0			44,226
C007 ASSISTANT FACILITIES MANAGER							
FLOYD J. ACKERMAN	8.0		26,798	12.0			41,041
TOTAL CIVIL SERVICE			275,299				330,357
EXTRA HELP AND OVERTIME			7,316				8,800
STUDENT HELP			5,801				12,000
PERSONAL SERVICES TOTAL			288,416				351,157
CONTRACTUAL SERVICES			220,740				
TRAVEL			323				
COMMODITIES			6,773				
EQUIPMENT			2,518				
TELECOMMUNICATIONS			1,206				
OPERATION OF AUTOMOTIVE EQUIPMENT			1,701				
OPERATING BUDGET							288,833
***** TOTAL DEPARTMENT			521,680				639,990

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2013

WIU QC UTILITIES

	EXPENDED FY12	1-45650 BUDGETED FY13
CONTRACTUAL SERVICES	127,216	
OPERATING BUDGET		150,000
***** TOTAL DEPARTMENT	127,216	150,000