College of Education and Human Services

Consolidated Annual Report
Presentation to the Provost
March 25, 2014
Select COEHS Accomplishments and Productivity FY 14

• Funded 26 faculty for the Dean’s Professional Travel Award competition

• Secured a COEHS Assistant Dean for the Quad Cities Campus following Marcia Carter’s retirement – Lloyd Kilmer of EDL

• Maintained Enrollment Management efforts through monthly meetings with recruitment committees for undergraduate and graduate students

• Renovated and implemented Phase I of the Infant/Preschool Playground
Select COEHS Accomplishments and Productivity FY 14

- Implemented the COEHS Junior Faculty Mentoring Program
- Addressed necessary maintenance and infrastructural needs at Horn Field Campus for the Program Coordinator residence
- Finalized the fundraising strategy for the Outdoor Education Building for HFC
- Purchased Knoblauch Hall Corporate Dining Room furnishings
- Assisted departments with effectively managing reduced budgets
Select COEHS Accomplishments and Productivity FY 14

• Students enrolled in COEHS Graduate and Undergraduate majors
  – Total: 4,313
    • Graduate: 869
    • Undergraduate: 3,444

• COEHS Degrees Conferred
  – Total: 1,197
    • Graduate: 354
    • Undergraduate: 843
Select COEHS Accomplishments and Productivity FY 14

- Supported student professional development:
  - School Counseling Content Test
  - Color Craze 5K for student scholarships
  - Knoblauch Café
  - Illinois Counseling Association Conference
  - Phi Kappa Phi
  - Western Against Slavery
  - MAN (Men Advocating Nonviolence)
  - Difficult Conversations
Unit Accomplishments
Select Representative
Accomplishments

- EIS developed partnerships with Moline School District and Casa Guanajuato
- C&I continues to host the regional competition for the Illinois Science Olympiad and the PreK-8 Science Update Conference
- C&I’s Maurice G. Kellogg Science Education Center serves as a repository for the Illinois Department of Natural Resources Traveling Trunks program
- C&I graduate students obtained five grants for projects
- DFMH faculty involved 15 students in a nutrition-related workplace wellness research project
Select Representative Accomplishments

• The School of LEJA completed the renovation of Stipes 506 for a mock courtroom and recently received notification of funding for a crime lab

• LEJA completed 22 community college 2+2 agreements for the Fire Protection Studies degree program

• Health Sciences faculty member invited Dr. Georges Benjamin, Executive Director of the American Public Health Association to address campus on the topic of the Affordable Care Act
Select Representative Accomplishments

- Fifteen DFMH students attended the National Retail Foundation (NRF) conference in Chicago. The department was awarded a $2,500 travel scholarship from the NRF.

- EDL hosted a visiting scholar from Brazil who presented information about educational leadership to principal preparation classes.

- EDL is one of three universities who are participating in a $4.6 million grant from the US Department of Education.

- Two programs will be offered in the QC ~ the EIS/CSP Executive Organizational Leadership Program and the undergraduate Bilingual/Bicultural program.
Select Representative Accomplishments

• 30 HS students presented at the 2013 Thomas E. Helm Undergraduate Research Day

• IDT is continuing work on a proposed Ph.D. program

• LEJA has submitted the proposed Ph.D. program to WIU administration

• Students in the Social Work program completed 100 service hours prior to admission into the major and 450 hours during practicum

• RPTA faculty are developing partnerships with international institutions such as Gwanju University and the University of Alicante
Highlighting the Experiential Classrooms

• Infant/Preschool Center
  – Serves 37 infants, toddlers and preschool children
  – Over 500 students utilize the Center for observation and direct contact with children
  – In 2013, Phase I of the outdoor playground was renovated to ensure safety and accessibility

• Horn Field Campus
  • Served over 6,600 individuals this year
  • Served over 230 groups
Funding Sources

• Center for Best Practices (CBP) was responsible for $158,501.11 in ICR dollars for the College
  – Processed 2,321 early childhood credentials
  – Provided technical assistance to 12,065 persons

• COEHS received grants totaling $2,045,449
Funding Sources

Foundation Funds
- Gifts over $1,000
- Noteworthy:
  - Kennedy ~ $50,000
  - Hermann ~ $50,000
  - DiGrino ~ $25,000
  - Pierson ~ $25,000
Technology Support

• Replaced 60 primary faculty and staff computers and 8 classroom computers

• Classroom maintenance:
  – 4 upgraded projection systems
  – 8 (replaced) failed control and audio systems

• Purchased SmartTechnologies LightRaise interactive projection unit for use in HH 43

• Acquired licensing by RPTA and began use of RecTrac at HFC
## Major Objectives for FY 15

### COEHS Funded priorities

<table>
<thead>
<tr>
<th>COEHS Initiative</th>
<th>Priority</th>
<th>Amount</th>
<th>Cumulative</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upgrade Horrabin Hall 1 Videoconferencing Room</td>
<td>1</td>
<td>$35,000</td>
<td>$35,000</td>
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<tr>
<td>Replace 40 Faculty/Staff computers</td>
<td>2</td>
<td>40,000</td>
<td>75,000</td>
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<td>Classroom Upgrade (BH 232 &amp; BH 125)</td>
<td>3</td>
<td>35,000</td>
<td>110,000</td>
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<td>10 iPads for EIS and RPTA faculty for classroom use</td>
<td>4</td>
<td>5,600</td>
<td>115,600</td>
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</table>
## Major Objectives for FY 15

Requests of the Office of the Provost

<table>
<thead>
<tr>
<th>COEHS INITIATIVES</th>
<th>PRIORITY</th>
<th>AMOUNT</th>
<th>Continuous/One-time</th>
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<tbody>
<tr>
<td>Faculty – Tenure Track for SW</td>
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<td>57,825</td>
<td>Continuous</td>
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<tr>
<td>Assistant Professors – (3 Unit A) for DFMH</td>
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<td>173,475</td>
<td>Continuous</td>
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<td>Assistant Professor (Unit A)/Instructor (Unit B) for LEJA</td>
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<td>Continuous</td>
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<tr>
<td>Assistant Professor (Unit A)/Instructor (Unit B) for C&amp;I</td>
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<td>99,825</td>
<td>Continuous</td>
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<tr>
<td>Assistant Professor (Unit A) for RPTA</td>
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<td>57,825</td>
<td>Continuous</td>
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<tr>
<td>Administrative – Chair for EDL/EIS</td>
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<td>110,904</td>
<td>Continuous</td>
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<tr>
<td>Administrative Chair for SW/HS</td>
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<td>110,904</td>
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<td>Equipment and Instructional Materials for HH 60</td>
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<td>35,000</td>
<td>One-time</td>
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<td>Equipment and Instructional Materials for ST 213</td>
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<td>20,500</td>
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<td>Equipment and Instructional Materials Faculty Computer Replacement</td>
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<td>28,000</td>
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<td>Contractual for Brophy Hall Safety Issue</td>
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<td>24,000</td>
<td>One-time</td>
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<tr>
<td>Equipment and Instructional Materials (Laptop Carts)</td>
<td>12</td>
<td>24,000</td>
<td>One-time</td>
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</tbody>
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Long-term goals

• Explore funding for the design and replacement of Horrabin Hall
  – Build a Education and Human Services building