COLLEGE OF EDUCATION AND HUMAN SERVICES
CONSOLIDATED ANNUAL REPORT PRESENTATION TO THE PROVOST MARCH 25, 2015
ACADEMIC UNITS

- Counselor Education
- Curriculum & Instruction
- Dietetics, Fashion Merchandising and Hospitality
- Educational Studies
- Health Sciences and Social Work
- Instructional Design and Technology
- Kinesiology
- Law Enforcement & Justice Administration
- Military Science
- Recreation, Park and Tourism Administration
DEMOPGRAPHICS

- >260 faculty and staff
- 3,200 undergraduate students (34%)
  - 207 COEHS students are in the Honors College
- 805 graduate students (44%)
- Degrees Conferred
  - 824 undergraduate
  - 328 graduate
MISSION AND VISION

- Our mission is to educate and empower practitioners and leaders.
- We are a dynamic and diverse community committed to fostering authentic and innovative educational, research, and service opportunities.
GOALS

- To develop open communication among all members of COEHS

- To improve the image of COEHS - both internally and externally

- To enhance morale of internal stakeholders
GOALS

- To improve internal procedures for recruiting faculty
- To assist departments in developing and implementing recruitment plans
- To create innovative products/programs to meet the changing needs of our stakeholders and to increase enrollment in COEHS
ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- ES completed feasibility study and set to start Executive CSP program in Quad Cities, Fall 2015
- DFMH/RPTA completed feasibility study and set to start PBC in Event Planning and Management in Quad Cities, Fall 2015
- DFMH/RPTA completed feasibility study for interdisciplinary minor in Event Planning and Management to start Fall 2015 or Spring 2016
- LEJA completed design and preliminary work for Criminalistics Lab project to open Fall 2015
ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- Completed IBHE mandated Program Reviews
  - Instructional Design and Technology
  - Law Enforcement & Justice Administration
  - College Student Personnel
  - Center for Best Practice in Early Childhood Education
  - Center for the Study of Masculinities and Men’s Development
ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- Preparation for reaccreditation
  - B.S. Social Work (CSWE)
  - B.S. Recreation, Park and Tourism Administration (COAPRT)
  - B.S. Family Consumer Sciences—Dietetics (ACEND)
  - M.S. Ed. Counselor Education (CACREP)
ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- Graduate students in the Reading program received grants of nearly $20,000
- CNED hosted the Riverbend Psychology Associates Student Research Conference
- DFMH undergraduate served as research assistant for a NFSMI, ARD grant
- Increased focus on internships and service learning
  - ROTC cadets average 100 hours a month in community activities
  - Pre-Social Work students complete 100 hours of community service prior to admission into the major
  - Teacher Education candidates complete 16 weeks of student teaching
ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- ES faculty edits
  - *MidWest Educational Research Journal*
  - *The Rural Educator*
- KIN hosted the 5th & 6th Annual Cohen Lectures
  - Dr. John Jakicic, University of Pittsburgh
  - Dr. Curt Lox, Southern Illinois University, Edwardsville
- Expanded the Bilingual/Bicultural Education major to the Quad Cities
- HS/SW faculty led a Centennial Honors College field trip to the United Nations and UNICEF
ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- HS/SW, DFMH, and COEHS partially funded Dr. Alma McDonald of the Mohawk Turtle Clan as keynote speaker for Minority Health Month
- ES faculty provided leadership for the Dealing with Difference Institute
- IDT hosted representative from Zhejiang Normal University, China
- C&I and ES hosted representatives from Myanmar
ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- Replaced residence at Horn Field Campus
- Held inaugural *Lodge and Libations* fundraiser for Horn Field Campus, >$15K
- Completed Part of Phase II of Infant and Preschool Playground
- Held Donna Phillips Fun Run/Dog Walk, >$2K
- Conducted a drive to increase the number of COEHS employees who give to WIU
ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- Re-activated the Faculty Advisory Council
- Re-establishing the COEHS Alumni Advisory Board
ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- COEHS Giving Tuesday
- COEHS T-shirt sale
- DFMH & RPTA created book scholarships
- 2 new scholarships created by individual faculty in LEJA
- COEHS Academic Units provided scholarship awards in excess of $175K
- COEHS Academic Units spent >$26,000 in recruitment, marketing, student development etc.
ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- CSP student received scholarship to attend the National ACPA conference
- Dean’s Travel awarded paid registration fees for 37 COEHS faculty who were also conference presenters $10K
ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- Grant receipts in excess of $2.2M
- 12-lead EKG machine from OSF Health Care
- Faculty/students from ES, KIN and HS/SW presented papers at state/national conferences
- 17 faculty/staff serve as Building Connections mentors
- Involvement of faculty/staff with FYE
ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- 11 community stakeholders were invited to participate in the COEHS Strategic Visioning Retreat
- Horn Field Campus served >7,300 individuals
- >One-third of the 230 groups served by Horn Field Campus were non-University entities
- >5,800 hours of volunteer services were given to the Infant/Preschool Center
ACCOMPLISHMENTS & PRODUCTIVITY OUTCOMES

- Instructional Design Services provided:
  - 450 hours of individualized JIT training
  - 400 support calls
  - 58 hours of workshops
  - 10 published blog topics
Percentage Gender Distribution of Undergraduate Majors in Law Enforcement & Justice Administration
REQUEST 1

- CRIME LAB
  - Estimated Equipment Cost $13,226
  - Facilities Management Charges $29,400
REQUEST 2

- Social Work
  - Tenure-track Assistant Professor
  - $57,861

Majors

- 2007: 165
- 2008: 170
- 2009: 175
- 2010: 180
- 2011: 185
- 2012: 190
- 2013: 205
- 2014: 210
REQUEST 3

- Horn Field Campus
- Operating budget $18,000
REQUEST 4

- Building Community Faculty Research Grants
  - $5,000  Provost Office
  - $5,000  COEHS Dean’s Office
  - Competitive
REQUESTS 5 AND 6

- Curriculum & Instruction
  - Tenure-track
  - Assistant Professor
  - Early Childhood Education
  - $57,861

- Recreation, Park and Tourism Administration
  - Tenure-track
  - Assistant Professor
  - $57,861
REQUESTS 7 AND 8

Center for Masculinities and Men’s Development

- Operating Budget
  - 50% Unit B faculty to serve as assistant director
  - Graduate Assistant
  - Day-to-day operating funds
  - Total: $30,500

- Educational Studies
  - 50% Unit B faculty to teach Multicultural Education
  - $21,000
REQUEST 9

- Marketing and Recruitment
  - Provost $5,000
  - Dean’s Office $5,000
  - Competitive
REQUEST 10

- Interactive Multimedia (IMM) Lab
  - Provost: $10,423
  - COEHS: $14,468

Click to view full 3D rendered video of renovations
REQUEST 11

- Faculty and Staff Computers
  - Provost: $25,000
  - Dean’s Office: $25,000
REQUEST 12

- Enhancement of Horrabin Hall Common Areas

- Estimated cost $107,340
REQUESTS

- Crime Lab (HH 3) $42,641
- Social Work Assistant Professor $57,861
- Operating Budget Horn Field Campus $18,000
- Building Community Faculty Research Grants $5,000
- Early Childhood Assistant Professor $57,861
- RPTA Assistant Professor $57,861
- Operating Budget for CSMMD $30,500
- Unit B Instructor (50%) Educational Studies $21,000
- Marketing & Recruitment Funds $5,000
- Instructional Media Lab Upgrades $10,423
- Faculty/Staff Computers $25,000
- Enhancements to HH Common Areas $107,840