Academic Affairs
Consolidated Annual Report Presentation

Dr. Kenneth S. Hawkinson
Provost and Academic Vice President

April 17, 2014
Process

Transparency
Inclusion

Faculty Assembly Speech Charge
Departments/Schools/Divisions
Colleges
Directors’ Presentations
Deans’ Presentations
Provost’s Presentation
Presentation Preview

- Overview of Academic Affairs
- FY 2014 Goals and Accomplishments
- New Funding Requests
Overview
Deans’ Areas

• College of Arts and Sciences
• College of Business and Technology
• College of Education and Human Services
• College of Fine Arts and Communication
• University Libraries
Overview
Directors’ Areas

• Centennial Honors College
• Center for Innovation in Teaching and Research
• Illinois Institute for Rural Affairs
• Office of the Registrar
• Office of Sponsored Projects
Overview
Directors’ Areas (cont’d)

• School of Graduate Studies
• School of Distance Learning, International Studies and Outreach
• University Advising and Academic Services Center
• University Technology
Overview: Areas of Supervision/Consultation

- Accreditation
- Assessment
- Budget
- Facilities (Academic)
- IBHE Liaison
- Program Review
Overview: Areas of Supervision/Consultation (cont’d)

• Office of Diversity
  – Underrepresented Minority Dissertation Fellowship Program
  – Underrepresented Minority Visiting Professor Program
• Office of Academic Personnel
• Bargaining Unit Contract Administration
• Campus Sustainability Committee
Overview: Areas of Supervision/Consultation (cont’d)

- Strategic Planning
- Summer Session
- Undergraduate Education
- 2+2 Agreements
## Overview: Academic Affairs Facts and Figures

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
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<tr>
<td>Colleges</td>
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<td>Departments/Schools</td>
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<td>Bachelor Degrees</td>
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<td>Post Baccalaureate Certificates</td>
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<td>Specialist Degrees</td>
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<td>Doctoral Degree</td>
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<td>Undergraduate Degrees Awarded</td>
<td>2,413</td>
<td>2,364</td>
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<td>Graduate Degrees Awarded</td>
<td>720</td>
<td>718</td>
<td>666</td>
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</table>

Source: WIU Fact Book
Overview: Academic Affairs Personnel

1. Provost
2. Associate Provosts
1. Assistant Academic Vice President
5. Deans
7. Associate Deans
3. Assistant Deans (QC)
9. Directors
39. Department Chairs/Directors

Source: WIU Fact Book
Overview: Academic Affairs Personnel (cont’d)

622 Full-Time Faculty
- 493 Tenured/Tenure Track Faculty (Unit A)
- 129 Non-Tenured/Tenure Track Associate Faculty (Unit B)

53 Academic Support Professionals (Negotiated)
172 Administrative Professionals (Non-Negotiated)
219 Civil Service
99 Temporary and/or Part-Time Personnel

TOTAL: 1,165 active contracted employees as of April 1, 2014

Source: Administrative Information Management Systems
Overview: Restructuring

Merger studies underway:

• Educational and Interdisciplinary Studies and Educational Leadership
• Health Sciences and Social Work
• Curriculum and Instruction and Counselor Education

Program Reassignment:

• Interdisciplinary Studies program reassigned to Distance Learning, International Studies and Outreach
FY 2014 Goals

• **Goal 1:** Enhanced Culture for Teaching and Learning
• **Goal 2:** Fiscal Responsibility and Accountability
• **Goal 3:** Enhance Academic Affairs Role in Enrollment Management and Student Success
• **Goal 4:** Focus on International Recruiting and Education Opportunities
• **Goal 5:** Facilities Enhancement and Technology Support
Goal 1: Enhanced Culture for Teaching and Learning

Subgoals:

• Maintain rigor and high academic standards
• Support for Quad Cities Riverfront Campus
• Continue to expand scope of the Centennial Honors College
• Increase course-based civic learning, internships, and service learning opportunities
Goal 1: Enhanced Culture for Teaching and Learning

Subgoals (cont’d):

• Support undergraduate and graduate research opportunities
• Support special program for Women in the Sciences and Government
• Support scholarly/professional activity
Goal 1: Teaching and Learning
Maintain Rigor/Standards

Accreditation Bodies

• Higher Learning Commission / North Central Association
• ABET: Engineering Accreditation Commission of ABET
• Accrediting Council for College Graphic Communications, Inc.
• Academy of Nutrition and Dietetics (formerly the American Dietetic Association)
• American Speech-Language-Hearing Association
Goal 1: Teaching and Learning Maintain Rigor/Standards

Accreditation Bodies (cont’d)

• Association of Technology, Management, and Applied Engineering
• Association to Advance Collegiate Schools of Business – International
• Commission on Accreditation of Athletic Training Education
• Commission on Collegiate Nursing Education
• Commission on English Language Program Accreditation
• Council for Accreditation of Counseling and Related Educational Programs
Goal 1: Teaching and Learning
Maintain Rigor/Standards

Accreditation Bodies (cont’d)

• Council on Social Work Education
• National Association of Schools of Art and Design
• National Association of Schools of Music
• National Association of Schools of Theatre
• National Council for Accreditation of Teacher Education (soon to be Council for the Accreditation of Educator Preparation)
• National Recreation and Park Association
Goal 1: Teaching and Learning
Maintain Rigor/Standards

Accreditation Reviews  FY 14

The Department of Chemistry is preparing for accreditation by the American Academy of Forensic Sciences (AAFS) for the B.S. in Forensic Chemistry program.
Goal 1: Teaching and Learning Maintain Rigor/Standards

Program Review

- 8-Year Cyclical Program Review
- 3-Year Progress Report on New Program
Goal 1: Teaching and Learning
Maintain Rigor/Standards

Cyclical Program Review

- B.S. in Family and Consumer Sciences
- B.A. in Sociology
- M.A. in Sociology
- Illinois Institute for Rural Affairs
Goal 1: Teaching and Learning
Maintain Rigor/Standards

Progress Report on New Program

- Post-Baccalaureate Certificate in Teaching English to Speakers of Other Languages
  (Implemented Fall 2010)
Goal 1: Teaching and Learning
Maintain Rigor/Standards

New/Revised Programs

• Ph.D. in Environmental Science: Large River Ecosystems
• B.A. in Foreign Languages and Cultures
• Undergraduate Certificate in Integrated Marketing Communications
• Undergraduate Certificate in Marketing Technologies
• Minor in Computer-Mediated Communication
• Minor in Contemporary United States Studies
Goal 1: Teaching and Learning
Maintain Rigor/Standards

Lectures/Conferences/Programs

• Distinguished Faculty Lecturer Series
• John Hallwas Liberal Arts Lecture
• Last Lecture Series
• Liaisons Series through AAS
• Morrow Lecture
• WIU Symposium on Teaching, Research and Creative Activities
Goal 1: Teaching and Learning
Maintain Rigor/Standards

Lectures/Conferences/Programs (cont’d)

- Magliocco Lecture
- Case Writer-in-Residence
- Robert Gabler Lecture
- Annual History Conference
- Girls Plus Math Camp
- Upper Mississippi River Conference
Goal 1: Teaching and Learning
Maintain Rigor/Standards

Lectures/Conferences/Programs (cont’d)

• Annual Math Teachers Conference
• Mary Olive Woods Lecture
• American Democracy Project
• Constitution Day
• Colloquia Series in Psychology
• Thompson Lecture
• Sustainability Conference
Goal 1: Teaching and Learning Quad Cities Riverfront Campus

Faculty, Staff, & Course Offerings — Quad Cities

• 72 faculty members, 3 chairs/directors, and 3 assistant deans

• 502 face-to-face courses offered
  – 365 undergraduate courses
  – 137 graduate courses
Goal 1: Teaching and Learning
Expand Scope of Honors College

Membership Increase

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<th>Year</th>
<th>FL 10</th>
<th>FL 11</th>
<th>FL 12</th>
<th>FL 13</th>
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<td></td>
<td>516</td>
<td>540</td>
<td>595</td>
<td>625</td>
<td>715</td>
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The Centennial Honors College offers a range of GH 299 courses with travel components:

- “The Roberts Court” — trip to Washington, DC, and the U.S. Supreme Court (Spring 2013)
- “United States Railroad History and Practice” — train trip to Denver, CO (Spring, 2014)
- “International Health and Organizations” — trip to New York City and the World Health Organization (Fall 2014)
- “Berlin/Vienna: European Capitals Yesterday and Today” — trip to Berlin and Vienna (Spring 2015)
Increased Nominations

Nominated 12 honor students for prestigious awards

- 3 Rhodes Scholarship
- 3 Truman Scholarship
- 1 Cooke Scholarship
- 1 Fulbright Scholarship
- 1 Lagrant Scholarship
- 3 Goldwater Scholarship
Goal 1: Teaching and Learning Expand Scope of Honors College

13th Annual Pre-Law Symposium

• Premier Pre-Law Symposium in the midwest
• 8 law school recruiters in attendance
• Approximately 120 students and faculty members attended
• Panel of 5 distinguished alumni
Goal 1: Teaching and Learning Research Opportunities

Undergraduate Research Day (URD)
April 16, 2014

214 total student presenters

- 25 podium presentations
- 154 poster presentations
- 5 performance presentations
Goal 1: Teaching and Learning Scholarly/Professional Activity

Faculty Professional Development Calendar Year 2013

- 19 Book Publications
- 372 Chapter/Monograph/Refereed Articles
- 1,115 Creative Activities
  - 1,046 Domestic
  - 69 International
- 1,026 Conference Presentations
  - 890 Domestic
  - 136 International
Goal 1: Teaching and Learning Scholarly/Professional Activity

Provost’s Travel Award Summary Since July 1, 2013

<table>
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<tr>
<th>College</th>
<th>Number Granted</th>
<th>Total $ per College</th>
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<td>Arts and Sciences</td>
<td>67</td>
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<td>Business and Technology</td>
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<td>Education and Human Services</td>
<td>47</td>
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<td>Fine Arts and Communication</td>
<td>29</td>
<td>$8,945</td>
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<td>University Libraries</td>
<td>1</td>
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<td><strong>TOTALS</strong></td>
<td><strong>180</strong></td>
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Source: CITR as of March 31, 2014
Goal 1: Teaching and Learning Scholarly/Professional Activity

Travel Award Map 2014
Goal 1: Teaching and Learning Community Development

IIRA Celebrating its 25th Year

Some accomplishments:

- IIRA external funding
- Peace Corps Fellows
- Economic development outcomes for the region
- Rural Transit Assistance Center (RTAC)
- Management and Planning Programs in Non-Metro Communities (MAPPING)
Goal 1: Teaching and Learning Community Development

IIRA Celebrating its 25th Year

Some accomplishments (cont’d):

• Carnegie Foundation Community Engagement designation
• Award-winning scholarship
• Sustainable development
• Education beyond the campus
• Policy development
Goal 1: Teaching and Learning Community Outreach

• Theatre and Dance: 7,190 tickets
  86% increase in ticket sales *
  73% student tickets

• Bureau of Cultural Affairs: 5,807 tickets
  42% increase in ticket sales
  36% student tickets

• School of Music: 12,500 attendance
  150 performances

• Speech and Hearing Clinic saw more than 700 clients

* Includes Studio and Dance Shows
Goal 1: Teaching and Learning Community Outreach

Performing Arts Society

Contributes $95,000 annually to support the arts

- Youth Performing Arts Series
- Bureau of Cultural Affairs
- Summer Music Institute Scholarships
- Faculty Academic Support Program Grants
Goal 1: Teaching and Learning Community Outreach

Performing Arts Society

• 465 members — largest in 30-year history

• Endowment reached $100,000

• Recognizing Shirley Madigan with Distinguished Service Award in May 2014
Goal 1: Teaching and Learning Community Outreach

i-Pathways Project

Provided adult education programs in 13 states (CA, DE, IA, IL, MD, MI, MN, MO, NC, NE, NV, RI, and WA) and Illinois correctional institutions
Goal 1: Teaching and Learning Community Outreach

McDonald’s Global Training + Development for Marketing and Insights Website

- Provides corporate e-training:
  - Global Marketing
  - Consumer and Business Insights

- McDonald’s employees from **119 countries** have taken the Introduction to Marketing and Insights course developed by CAIT
Goal 2: Fiscal Responsibility and Accountability

Subgoals:

• Implement zero-based funding and identify further costs savings to meet challenges in the FY15 budget
• Identify alternative funding sources
• Develop college priorities
Goal 2: Fiscal Responsibility
College Funding Priorities

Development Initiatives in Academic Affairs
Goal 3: Enhance Academic Affairs Role in Enrollment Management and Student Success

Subgoals:

• Develop undergraduate, graduate, and international recruitment plans for each department/school
• Continue to expand Distance Learning opportunities
• Provide opportunities for non-degree seeking students
Goal 3: Enhance Academic Affairs Role in Enrollment Management and Student Success

Subgoals (cont’d):

• Increase faculty participation in the Building Connections mentoring program
• Implementation of revised FYE
• Review campus-wide advising procedures
• Enhance access, equity, and multicultural initiatives for entire campus community
Goal 3: Enrollment Management and Student Success

Recruitment Plan for Each Department/School

- Strengthen relationships with high schools and community colleges
- Increased participation in recruitment fairs
- Social media
- Establishing additional living learning communities
- Telling WIU’s success stories
- Major Days
- Fundraisers for scholarships
Goal 3: Enrollment Management and Student Success

Recruitment Plan

Established additional 2+2 programs with 2-year colleges
Goal 3: Enrollment Management and Student Success

Early warning grades submission rate increase
Goal 3: Enrollment Management and Student Success

Expand Distance Learning Opportunities

- Identify courses appropriate for development for online delivery
- Beginning Fall 2014:
  - MBA degree to be offered online
  - Nursing RN to BSN program to be offered entirely online
  - New minor in Computer-Mediated Communication will be fully deliverable online
Goal 3: Enrollment Management and Student Success

Opportunities for Non-Degree Seeking Students

• Two new post-baccalaureate certificates developed (Supply Chain Management and Business Administration), adding 30 new graduate students

• New post-baccalaureate certificate in Business Analytics developed and is currently pending IBHE approval

• IIRA has a partnership with John Wood Community College (JWCC) to deliver a non-credit program in Entrepreneurship
Goal 3: Enrollment Management and Student Success

Implementation of Revised FYE

- 109 sections
- 78 instructors
- 1,890 students
Goal 3: Enrollment Management and Student Success

Review Campus-Wide Advising Procedures

- External review completed Spring 2014 and recommendations are under consideration
- SOAR revision
Goal 4: Focus on International Recruiting and Education Opportunities

Subgoals:

• Increase the number of international students
• Increase number of study abroad participation and opportunities
• Develop academic partnerships with international institutions of higher learning
• Strengthen relationships with embassies and host countries
Goal 4: International Opportunities

Increase Number of International Students

Center for International Studies participated in recruiting trips:

• China (Shanghai)
• Indonesia (Jakarta)
• Iraq
• Malaysia (Kuala Lumpur)
• Singapore
• Thailand (Bangkok)
• Vietnam (Saigon)
Goal 4: International Opportunities

Develop Partnerships with International Institutions of Higher Learning

Memorandum of Understanding signed in 2013-2014 for institutions in:

- Australia
- Brazil
- China
- Ethiopia
- Japan
- Russia
- South Korea
Goal 4: International Opportunities

Develop Partnerships with International Institutions of Higher Learning

Memorandum of Understanding in process for institutions in:

- Argentina
- Australia
- Botswana
- China
- Myanmar
- Russia
- South Korea
- Thailand
- Turkey
Goal 4: International Opportunities

Study Abroad Participation and Opportunities

WIU students toured Brazil for the World Wind and Percussion Festival

• Engaged in numerous performances
• Donated instruments to children in Brazil
Goal 4: International Opportunities

Strengthen Relationships with Embassies and Host Countries

• Center for International Studies will schedule embassy visits 3-4 times per year to recruit students and to strengthen relationships and partnerships

• Faculty member will travel to China in May to recruit students for the Master of Accountancy program for Fall 2014
Goal 5: Facilities Enhancement and Technology Support

Subgoals:

- Support for Center for Performing Arts
- Renewed funding for classroom renovation
- Support major capital budget initiatives
Goal 5: Facilities Enhancement and Technology Support

Subgoals (cont’d):

• Support initiatives in Agriculture and Horn Field Campus

• Obtain approval, and implement University Technology Strategic Plan

• Continue computer replacement as funds are available
Goal 5: Facilities Enhancement
Renewed Funding for Classroom Renovation

- Electronic classrooms
- Videoconferencing equipment
- Updating computers in labs
- Retired Higgins Hall computer lab and moved equipment to Thompson Hall lab
- Installing electrical outlets for computers and computer connections
- “Summer spruce-up” projects
Goal 5: Facilities Enhancement
Support Major Capital Budget Initiatives

• Science building and renovation of Currens Hall

• Quad Cities Phase III
Goal 5: Technology Support
Saturation/Throughput for Wireless Coverage

• Lincoln/Washington Halls wireless (March 2014)

• Westbrook House

• Beu Health Center
Goal 5: Technology Support

ResNet Internet Egress Bandwidth

• Raised from 256 Mbps to 620 Mbps (more than doubled)

• Accomplished at less cost
Goal 5: Technology Support
uTech Lab Support

Installed 40 virtual desktops in Stipes 331 lab

- Eventual rollout will decrease dependency on computer labs
- Could permit students to access “lab” applications anytime/anywhere on their own personally owned devices
Goal 5: Technology Support
Redesign of WIU Website
Goal 5: Technology Support

Computer Replacement

Upgraded 130 Dell computers in the uTech labs

- Standard 4-year rotation
- Old computers reallocated to department-specific labs
Goal 5: Technology Support
WIU Online Courses

- 13 online Nursing courses
- 4 online MBA courses
- 1 Reading course
- 5 online professional development courses
Goal 5: Technology Support
Next Steps — University-Wide

Consolidation of University Technology

• AIMS
• ESS
• QC Technological Staff
Goal 5: Technology Support

Next Steps — Network and Cabling

• Install wireless networks in Bayliss, Henninger, Tanner, and Thompson Halls (Summer 2014)

• Increase academic building bandwidth from 250 Mbps to 1 Gbps (four-fold increase)

• Increase ResNet bandwidth from 650 Mbps to 2 Gbps (three-fold increase)
Budget FY 2015
New Funding Requests
College of Arts and Sciences

- Chemistry — Atomic Absorption Spectrometer for ACS/Forensic Accreditation
- Chemistry — Tenure-Track Position to Support Forensic Chemistry
- Geology and Sociology/Anthropology — Increase Operating Budget for Summer Field Camp Funding
- Liberal Arts and Sciences — Graduate Assistant (1 @ 2/3)
- Nursing — CCNE Reaccreditation Costs
New Funding Requests
College of Arts and Sciences  (cont’d)

• Nursing — Currens Hall 105 Renovation for Nursing Offices
• Nursing — Graduate Teaching Support Assistant
• Physics — New Photon/Quantum Mechanics Lab
• Physics — Teaching Support Assistant (1 @ 2/3)
• Psychology — Psychometric Testing Materials for Psychoeducational Lab
New Funding Requests
College of Business and Technology

• Computer Sciences — Advanced Digital Applications and Virtual Reality Lab Development

• Computer Lab Upgrades (ST 312 and 327)

• Promote and Market Online MBA and Graduate Business Certificates

• Corporate Relations/Internship Coordinator
New Funding Requests
College of Education and Human Services

• LEJA — Instructor (Unit B)
• Horrabin Hall 60 — Upgrade Functional Capacity (Equipment and Instructional Materials)
• Brophy Hall — Gymnasium Floor (Safety Issue)
New Funding Requests
College of Education and Human Services

• Laptop cart for Knoblauch, Brophy, and Currents Halls
• DFMH — Tenure-Track Position in Dietetics (Unit A)
• DFMH — Teaching Support Assistant in Dietetics (1 @ 2/3)
New Funding Requests
College of Fine Arts and Communication

• Art — University Art Gallery Security System
• Art — Vent Assembly Kits for 2 Geil Kilns
• Art — University Art Gallery Graduate Assistant
• Broadcasting — Conversion of Live Truck to HD
New Funding Requests
College of Fine Arts and Communication

• Communication — Graduate Teaching Assistantships (2)

• Communication Sciences and Disorders — Electronic Medical Records Software and Accreditation Software

• Music — Convert Unit B to Unit A

• Theatre/Dance — Graduate Assistantship as Accompanist for BFA in Musical Theatre
New Funding Requests

University Libraries

- Collection Materials Increase
- Security System

Directors’ Areas — Centennial Honors College

- Travel Funding for Transfer Honors Advisor to Cover Weekly QC Visits and Recruitment Trips
- Consolidation/Coordination of Pre-Law Program Activities
New Funding Requests

Directors’ Areas — Dist. Learning, Int’l St., & Outreach

• Center for International Studies — New Position: Admissions/Records Representative

Directors’ Areas — Office of the Registrar

• Computer/Equipment Replacement

Directors’ Areas — School of Graduate Studies

• Graduate Recruiting Grants
New Funding Requests

Directors’ Areas — UAASC

- Reinstatement of COAA Budget (Permanent Base Increase)

Directors’ Areas — University Technology

- New Position for QC Campus — Director of QC Technology
- Increase uTech Operating Budget to Compensate for Yearly Maintenance Increases and Campus Needs
New Funding Requests
Office of the Provost and Academic Vice President

New Graduate Assistant Positions to Support Diversity in Graduate Recruiting (3)
FY 14 Released Provost’s Reserve Funds

- Simpkins/WESL Renovation
- Horn Lodge Renovation
- Agriculture — Teaching and Research Greenhouse
- COFAC — HD Sports Broadcasting Equipment
- Electronic Classroom
- uTech — Bandwidth
## New Funding Requests

### College of Arts and Sciences

<table>
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<tr>
<th>Item</th>
<th>FY 2015 One-Time</th>
<th>FY 2015 Continuous</th>
<th>FY 2016 Continuous</th>
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<tr>
<td>Chemistry — Atomic Absorption Spectrometer for ACS/Forensic Accreditation</td>
<td>$35,000</td>
<td></td>
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<tr>
<td>Chemistry — Tenure-Track Position to Support Forensic Chemistry</td>
<td>$56,718</td>
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<tr>
<td>Geology &amp; Sociology/Anthropology — Summer Field Camp</td>
<td>$25,000</td>
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<tr>
<td>Liberal Arts and Sciences — Graduate Assistant (1 @ 2/3)</td>
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<td>$5,032</td>
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<tr>
<td>Nursing — CCNE Reaccreditation Costs</td>
<td>$15,000</td>
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<td>Nursing — Currens Hall 105 Renovation for Nursing Offices</td>
<td>$18,900</td>
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<td>Nursing — Graduate Teaching Support Assistant</td>
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<td>$7,544</td>
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<td>Physics — New Photon/Quantum Mechanics Lab</td>
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<td>Physics — Teaching Support Assistant (1 @ 2/3)</td>
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<td>$5,032</td>
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<tr>
<td>Psychology — Psychometric Testing Materials for Psychoeducational Laboratory</td>
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<td><strong>$99,326</strong></td>
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**FY 2014 TOTAL:** $211,185
## New Funding Requests

### College of Business and Technology

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<th>FY 2015 Continuous</th>
<th>FY 2016 Continuous</th>
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<tr>
<td>Computer Sciences — Advanced Digital Applications and Virtual Reality Lab Development</td>
<td>$75,000</td>
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<td>CB&amp;T — Promote and Market Online MBA and Graduate Business Certificates</td>
<td>$20,000</td>
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<tr>
<td>Computer Lab Upgrades (ST 312 and 327)</td>
<td>$60,000</td>
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<tr>
<td>Corporate Relations/Internship Coordinator</td>
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<td>$24,000</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$155,000</strong></td>
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**FY 2014 TOTAL:** $179,000
## New Funding Requests

**College of Education and Human Services**

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<th>FY 2015 Continuous</th>
<th>FY 2016 Continuous</th>
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<tr>
<td>LEJA — Instructor (Unit B)</td>
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<td>$33,633</td>
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<td>Horrabin Hall 60 — Upgrade Functional Capacity (Equipment and Instructional materials)</td>
<td>$35,000</td>
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<tr>
<td>Brophy Hall — Gymnasium Floor (Safety Issues)</td>
<td>$24,000</td>
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<td>Laptop cart for Knoblauch, Brophy, and Currens Halls</td>
<td>$24,000</td>
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<tr>
<td>DFMH — Tenure-Track Position in Dietetics (Unit A)</td>
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<td>$56,718</td>
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<tr>
<td>DFMH — Teaching Support Assistant in Dietetics (1 @ 2/3)</td>
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<td>$5,032</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$83,000</strong></td>
<td><strong>$38,665</strong></td>
<td><strong>$56,718</strong></td>
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**FY 2014 TOTAL:** $121,665
## New Funding Requests

**College of Fine Arts and Communication**

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<th>FY 2015 One-Time</th>
<th>FY 2015 Continuous</th>
<th>FY 2016 Continuous</th>
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<td>Art — University Art Gallery Security System</td>
<td>$22,502</td>
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<td>Art — Vent Assembly Kits for 2 Geil Kilns</td>
<td>$9,125</td>
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<tr>
<td>Art — University Art Gallery Graduate Assistant</td>
<td></td>
<td>$7,544</td>
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<tr>
<td>Broadcasting — Conversion of Live Truck to HD</td>
<td>$90,000</td>
<td></td>
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<tr>
<td>Communication — Graduate Teaching Assistants (2)</td>
<td></td>
<td>$17,376</td>
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</tr>
<tr>
<td>Communication Sciences and Disorders — Electronic Medical Records</td>
<td></td>
<td>$3,250</td>
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</tr>
<tr>
<td>Software and Accreditation Software</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Music — Convert Unit B Position to Unit A</td>
<td></td>
<td>$23,085</td>
<td></td>
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<tr>
<td>Theatre/Dance — Graduate Assistantship as Accompanist for BFA in</td>
<td></td>
<td></td>
<td>$6,720</td>
</tr>
<tr>
<td>Musical Theatre</td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$121,627</strong></td>
<td><strong>$57,975</strong></td>
<td></td>
</tr>
<tr>
<td><strong>FY 2014 TOTAL:</strong></td>
<td><strong>$179,602</strong></td>
<td></td>
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</tr>
</tbody>
</table>
# New Funding Requests

## University Libraries

<table>
<thead>
<tr>
<th>Item</th>
<th>FY 2015 One-Time</th>
<th>FY 2015 Continuous</th>
<th>FY 2016 Continuous</th>
</tr>
</thead>
<tbody>
<tr>
<td>Collection Materials Increase</td>
<td></td>
<td></td>
<td>$100,000</td>
</tr>
<tr>
<td>Security System</td>
<td>$60,000</td>
<td>$2,000</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$60,000</td>
<td>$102,000</td>
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</table>

**FY 2014 TOTAL:** $162,000
# New Funding Requests

## Directors’ Areas

<table>
<thead>
<tr>
<th>Area/Item</th>
<th>FY 2015 One-Time</th>
<th>FY 2015 Continuous</th>
<th>FY 2016 Continuous</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Centennial Honors College</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel Funding for Transfer Honors Advisor to Cover Weekly QC Visits and Recruitment Trips</td>
<td></td>
<td>$9,599</td>
<td></td>
</tr>
<tr>
<td>Consolidation/Coordination of Pre-Law Program Activities</td>
<td></td>
<td></td>
<td>$14,000</td>
</tr>
<tr>
<td><strong>Distance Learning/International Studies/Outreach</strong></td>
<td></td>
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</tr>
<tr>
<td>CIS — New Position: Admissions/Records Representative</td>
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<td></td>
<td>$25,680</td>
</tr>
<tr>
<td><strong>Office of the Registrar</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Computer/Equipment Replacement</td>
<td></td>
<td>$6,380</td>
<td></td>
</tr>
<tr>
<td><strong>Graduate Studies</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Graduate Recruiting Grants</td>
<td></td>
<td>$4,000</td>
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</tr>
<tr>
<td><strong>University Advising and Academic Services Center</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Reinstatement of COAA Budget (Permanent Base Increase)</td>
<td></td>
<td>$2,000</td>
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</tr>
<tr>
<td><strong>University Technology</strong></td>
<td></td>
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</tr>
<tr>
<td>New Position for QC Campus: Director of QC Technology</td>
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<td>$90,000</td>
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</tr>
<tr>
<td>Increase uTech Operating Budget to Compensate for Yearly Maintenance Increases and New Campus Needs</td>
<td>$171,534</td>
<td></td>
<td>$197,264</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$10,380.00</strong></td>
<td><strong>$312,813</strong></td>
<td><strong>$197,264</strong></td>
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<tr>
<td>FY 2014 TOTAL:</td>
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<td><strong>$323,193</strong></td>
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</table>
## New Funding Requests

Office of the Provost and Academic Vice President

<table>
<thead>
<tr>
<th>Item</th>
<th>FY 2015 One-Time</th>
<th>FY 2015 Continuous</th>
<th>FY 2016 Continuous</th>
</tr>
</thead>
<tbody>
<tr>
<td>New GA Positions to Support Diversity in Graduate Recruiting (3)</td>
<td>$22,632</td>
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<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>$22,632</td>
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<tr>
<td>FY 2014 TOTAL:</td>
<td>$22,632</td>
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</tr>
</tbody>
</table>
## New Funding Requests - Summary

### Academic Affairs - Macomb

<table>
<thead>
<tr>
<th>Department</th>
<th>FY 2015 One-Time</th>
<th>FY 2015 Continuous</th>
<th>FY 2016 Continuous</th>
</tr>
</thead>
<tbody>
<tr>
<td>College of Arts &amp; Sciences</td>
<td>$111,859</td>
<td>$99,326</td>
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<tr>
<td>College of Business &amp; Technology</td>
<td>$155,000</td>
<td>$24,000</td>
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<tr>
<td>College of Education &amp; Human Services</td>
<td>$83,000</td>
<td>$38,665</td>
<td>$56,718</td>
</tr>
<tr>
<td>College of Fine Arts &amp; Communication</td>
<td>$121,627</td>
<td>$57,975</td>
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</tr>
<tr>
<td>University Libraries</td>
<td>$60,000</td>
<td>$102,000</td>
<td></td>
</tr>
<tr>
<td>Centennial Honors College</td>
<td>$23,599</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Distance Learning, International Studies, &amp; Outreach</td>
<td>$25,680</td>
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<td></td>
</tr>
<tr>
<td>Registrar</td>
<td>$6,380</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Graduate Studies</td>
<td>$4,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>University Advising and Academic Services Center</td>
<td></td>
<td>$2,000</td>
<td></td>
</tr>
<tr>
<td>University Technology</td>
<td>$261,534</td>
<td></td>
<td>$197,264</td>
</tr>
<tr>
<td>Provost and Academic Vice President</td>
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<td></td>
<td>$22,632</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td><strong>$541,866</strong></td>
<td><strong>$657,411</strong></td>
<td><strong>$253,982</strong></td>
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<tr>
<td><strong>FY 2014 TOTAL:</strong></td>
<td><strong>$1,199,277</strong></td>
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</tbody>
</table>
Reports/ Presentations
Available Online

Reports and presentations are available online:

http://www.wiu.edu/provost/annual_reports/index.php