## Sustainable Expenditures from WIU Facilities Department

### FY08

#### Mechanical Systems
- Steam Traps $5,400
- Sump Pumps & Motors $20,181
- High Efficiency Motors $15,837
- Variable Frequency Drives $10,100
- Water Coolers $6,000

#### Electrical Systems
- Monitoring & Metering $79,828
- Lighting Upgrades from PI (non grant) $55,523
- Occupancy Sensors $2,100
- LED Exit Signs $1,750

#### Building Maintenance
- Pro Green Paint $2,000
- Heating Plant $3,500

### FY09

#### Mechanical Systems
- Steam Traps $203,174

#### Electrical Systems
- Monitoring & Metering $18,963
- Lighting Upgrades from PI (non grant) $174,764

#### Building Maintenance
- Heating Plant $41,637

### Sustainability - PI Funds Only
-$202,219  15%  $438,538  23$

### Landscape Maintenance
- Prairie Restoration $2,996
- Composter $12,000
- Organic Deicer $2,275
- Organic Fertilizer $2,800
- Buffalo Grass $2,000
- New Recycling Bins $24,000
- Sustainability Training $1,050

### Building Services
- Green Cleaning Supplies $27,116

### Lighting Upgrades (w/ ICECF grant)
-$343,434$

### Sustainability - All Expenditures
-$619,890  45%  $463,963  24$

---

*Investment in Sustainability in 2008.xls  9/16/2009*