

Sustainable Expenditures from WIU Facilities Department

FY08		FY09			
<u>Mechanical Systems</u>		<u>Mechanical Systems</u>			
Steam Traps	\$ 5,400	\$	203,174		
Sump Pumps & Motors	\$ 20,181				
High Efficiency Motors	\$ 15,837				
Variable Frequency Drives	\$ 10,100				
Water Coolers	\$ 6,000				
<u>Electrical Systems</u>		<u>Electrical Systems</u>			
Monitoring & Metering	\$ 79,828	\$	18,963		
Lighting Upgrades from PI (non grant)	\$ 55,523	\$	174,764		
Occupancy Sensors	\$ 2,100				
LED Exit Signs	\$ 1,750				
<u>Building Maintenance</u>		<u>Building Maintenance</u>			
Pro Green Paint	\$ 2,000	\$	41,637		
<u>Heating Plant</u>		<u>Heating Plant</u>			
	\$ 3,500	\$	-		
Sustainability - PI Funds Only		\$ 202,219	15%	\$ 438,538	23%
<u>Landscape Maintenance</u>		<u>Landscape Maintenance</u>			
Prairie Restoration	\$ 2,996	\$	4,425		
Composter	\$ 12,000				
Organic Deicer	\$ 2,275				
Organic Fertilizer	\$ 2,800				
Buffalo Grass	\$ 2,000				
New Recycling Bins	\$ 24,000				
Sustainability Training	\$ 1,050				
Sub Total	\$ 47,121				
<u>Lighting Upgrades (w/ ICECF grant)</u>	\$ 343,434				
<u>Building Services</u>		<u>Building Services</u>			
Green Cleaning Supplies	\$ 27,116	\$	21,000		
Sustainability - All Expenditures	\$ 619,890	45%	\$ 463,963	24%	