

A photograph of a campus scene. In the foreground, a large, leafy tree stands on a grassy slope. To the left, a modern building with a brick base and red vertical accents is visible. A deer and its fawn are grazing on the grass near the tree. A paved sidewalk runs along the right side of the image, lined with trees and a sign that reads 'STEPH HALL'.

# APPROPRIATED FUNDS BUDGET

## Fiscal Year 2017

WESTERN ILLINOIS UNIVERSITY  
Macomb and Quad Cities

**WESTERN ILLINOIS UNIVERSITY**  
**INTERNAL BUDGET**  
**2016-2017**

The FY2017 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2016 and amounts budgeted for expenditure in FY2017.

FY2017 budgets reflect operating budget allocations effective July 1, 2016. All salary increases approved and implemented as of September 18, 2016 are included in FY2017 individual salaries. Amounts reported as expended for FY2016 reflect actual expenditures as of June 30, 2016, including FY2016 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

**WESTERN ILLINOIS UNIVERSITY**  
**FISCAL YEAR 2017 INTERNAL BUDGET**  
**TABLE OF BUDGETARY UNITS**

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ATHLETIC TRAINING	1- 34210	II-53
BILLING & RECEIVABLES	1- 51700	III-15
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CENTER FOR INTERNATIONAL STUDIES	1- 41100	II-95
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**FISCAL YEAR 2017 INTERNAL BUDGET**  
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Western Illinois University  
Operating Expenditures  
(in thousands of \$)

Summary of Operations Costs by Source of Funds

	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>*FY2017 est.</u>
General Revenue Funds	\$ 52,147.8	\$ 52,755.1	\$ 51,445.2	\$ 14,911.4	\$ -
American Recovery and Reinvestment Act Funds					
Income Funds	71,496.0	73,168.4	74,907.5	105,223.8	-
Local Grants	178.2	167.4	161.9	137.8	-
State Grants	3,301.9	3,327.5	3,292.8	2,361.7	-
Federal Grants	25,077.9	26,609.0	27,349.4	26,411.5	-
Private Grants and Contracts	1,635.7	1,699.2	1,487.8	1,258.0	-
Auxiliary Facilities	52,613.5	49,260.8	48,447.6	45,783.1	-
Other	<u>21,820.3</u>	<u>25,121.3</u>	<u>23,896.2</u>	<u>22,798.5</u>	<u>-</u>
Total	\$ 228,271.3	\$ 232,108.7	\$ 230,988.4	\$ 218,885.9	\$ -

Summary of Operations Costs by Function

	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017 est.</u>
Instruction	\$ 77,370.9	\$ 77,267.6	\$ 77,265.5	\$ 74,647.1	\$ 77,971.2
Organized Research	3,540.3	3,535.5	3,129.5	3,254.0	3,772.6
Public Service	12,694.3	13,970.1	14,053.2	12,852.6	14,086.9
Academic Support	8,925.6	8,847.8	8,829.8	8,109.0	7,846.2
Student Services	42,830.7	48,119.7	49,661.3	48,895.0	54,004.2
Institutional Support	9,473.6	9,675.4	10,256.8	9,006.5	11,043.1
Physical Plant	30,446.2	31,023.6	27,711.5	24,066.9	26,075.4
Independent Operations	38,651.4	35,090.6	35,416.2	33,720.6	38,022.0
CMS Group Health Insurance	2,735.9	2,909.5	2,998.1	2,722.3	2,847.0
FICA/Medicare	<u>1,602.4</u>	<u>1,668.9</u>	<u>1,666.5</u>	<u>1,611.9</u>	<u>1,656.4</u>
TOTAL	\$ 228,271.3	\$ 232,108.7	\$ 230,988.4	\$ 218,885.9	\$ 237,325.0

Summary of Operations Costs by Object of Expenditure

	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017 est.</u>
Personal Services	\$ 124,204.4	\$ 127,738.9	\$ 127,650.4	\$ 123,918.0	\$ 125,750.0
Contractual Services	44,154.2	46,693.0	44,137.3	41,477.9	46,350.0
Travel	1,586.6	1,302.4	1,402.1	933.6	1,100.0
Commodities	3,965.5	3,827.1	3,769.7	2,986.3	4,325.2
Equipment	6,817.9	4,720.7	4,470.0	2,221.0	4,500.0
Awards and Grants	26,251.5	26,805.0	29,880.2	30,046.5	33,000.0
Telecommunications	967.2	843.1	864.4	692.6	975.0
Operation of Auto	985.1	718.0	699.2	484.3	1,000.0
Permanent Improvements	2,464.3	2,858.3	1,145.0	165.6	1,200.0
Other	12,536.3	12,023.8	12,305.5	11,625.9	14,000.0
CMS Group Health Insurance	2,735.9	2,909.5	2,998.1	2,722.3	2,944.8
FICA/Medicare	<u>1,602.4</u>	<u>1,668.9</u>	<u>1,666.5</u>	<u>1,611.9</u>	<u>2,180.0</u>
TOTAL	\$ 228,271.3	\$ 232,108.7	\$ 230,988.4	\$ 218,885.9	\$ 237,325.0

\*FY17 data was not available at the time of printing

**WESTERN ILLINOIS UNIVERSITY**  
FISCAL YEAR 2016-2017 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		<b>FY2016 EXPENSE</b>			<b>FY2017 BUDGET</b>		
		<b>TOTAL EXPENSE</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>	<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>
<b>PRESIDENT</b>							
1- 11000	PRESIDENT'S OFFICE	\$ 423,965	382,104	41,861	\$ 428,014	410,016	17,998
1- 11010	GENERAL INSTITUTIONAL EXPENSE	12,104	-	12,104	39,028	25,225	13,803
1- 11015	BOARD OF TRUSTEES	17,623	-	17,623	29,792	-	29,792
1- 11020	INSTITUTIONAL MEMBERSHIPS	180,909	-	180,909	191,000	-	191,000
1- 11080	CAMPUS SUSTAINABILITY	-	-	-	4,134	-	4,134
1- 12050	LEGAL SERVICES	258,951	133,231	125,720	358,559	163,559	195,000
1- 50100	EQUAL OPPORTUNITY AND ACCESS OFFICE	188,103	157,578	30,525	208,507	168,735	39,772
1- 50130	COMPLIANCE SUPPORT AND TRAINING	5,504	-	5,504	9,506	-	9,506
1- 50200	BUDGET OFFICE	105,795	101,672	4,123	158,911	151,392	7,519
1- 50300	INTERNAL AUDITING	106,096	98,742	7,354	135,647	128,352	7,295
1- 50400	INSTITUTIONAL RESEARCH & PLANNING	191,946	185,274	6,672	206,337	191,952	14,385
1- 73900	WESTERN NEWS	37,000	-	37,000	150,000	-	150,000
1- 75800	ALUMNI	280,625	266,619	14,006	291,551	272,382	19,169
1- 76000	GOVERNMENT RELATIONS	103,850	101,254	2,596	112,303	107,748	4,555
1- 76600	INTERCOLLEGIATE ATHLETICS	1,811,992	1,811,992	-	1,775,000	1,775,000	-
	<b>TOTAL - PRESIDENT</b>	<b>\$ 3,724,463</b>	<b>\$ 3,238,466</b>	<b>\$ 485,997</b>	<b>\$ 4,098,289</b>	<b>\$ 3,394,361</b>	<b>\$ 703,928</b>
<b>PROVOST &amp; ACADEMIC VICE PRESIDENT</b>							
1- 14000	DEAN, COLLEGE OF ARTS & SCIENCES	\$ 592,750	565,226	27,524	\$ 604,336	517,075	87,261
1- 14010	ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	186,596	184,509	2,087	288,813	159,556	129,257
1- 20800	AFRICAN-AMERICAN STUDIES	478,852	475,741	3,111	544,192	539,605	4,587
1- 21200	BIOLOGICAL SCIENCES	2,113,419	2,076,111	37,308	2,111,407	2,036,657	74,750
1- 21220	KIBBE LIFE SCIENCE STATION	74,798	60,000	14,798	79,312	56,835	22,477
1- 21400	LABORATORY ANIMAL CARE	54,340	50,974	3,366	59,200	52,080	7,120
1- 21600	MATHEMATICS	2,619,504	2,593,445	26,059	2,692,180	2,660,027	32,153
1- 21700	NURSING	1,221,235	1,194,097	27,138	1,216,974	1,176,974	40,000
1- 22000	CHEMISTRY	1,205,780	1,177,077	28,703	1,208,452	1,155,450	53,002
1- 22400	GEOGRAPHY	1,157,988	1,131,079	26,909	1,061,272	1,035,272	26,000
1- 22800	GEOLOGY	584,184	553,442	30,742	448,455	433,796	14,659
1- 23200	PHYSICS	860,009	840,436	19,573	855,328	816,721	38,607
1- 23600	PSYCHOLOGY	2,510,071	2,483,584	26,487	2,494,409	2,454,757	39,652
1- 24000	POLITICAL SCIENCE	1,095,657	1,083,926	11,731	1,013,043	996,602	16,441
1- 24200	WESTERN SURVEY RESEARCH CENTER	163	-	163	3,244	-	3,244

**WESTERN ILLINOIS UNIVERSITY**  
 FISCAL YEAR 2016-2017 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		<b>FY2016 EXPENSE</b>			<b>FY2017 BUDGET</b>		
		<b>TOTAL EXPENSE</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>	<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>
1- 24400	SOCIOLOGY AND ANTHROPOLOGY	<b>1,625,979</b>	1,615,288	10,691	<b>1,540,610</b>	1,526,147	14,463
1- 24500	WOMEN'S STUDIES	<b>381,387</b>	379,343	2,044	<b>324,726</b>	320,815	3,911
1- 24800	PHILOSOPHY & RELIGIOUS STUDIES	<b>697,899</b>	693,781	4,118	<b>357,023</b>	349,578	7,445
1- 25200	HISTORY	<b>1,384,848</b>	1,376,628	8,220	<b>1,333,755</b>	1,322,205	11,550
1- 25600	ENGLISH	<b>2,685,703</b>	2,662,712	22,991	<b>2,558,499</b>	2,528,520	29,979
1- 26000	FOREIGN LANGUAGES & LITERATURES	<b>714,808</b>	708,673	6,135	<b>568,631</b>	558,131	10,500
	<b>TOTAL - COLLEGE OF ARTS &amp; SCIENCES</b>	<b>\$ 22,245,970</b>	<b>\$ 21,906,072</b>	<b>\$ 339,898</b>	<b>\$ 21,363,861</b>	<b>\$ 20,696,803</b>	<b>\$ 667,058</b>
1- 14500	DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	<b>\$ 552,520</b>	532,423	20,097	<b>\$ 502,703</b>	477,510	25,193
1- 14510	BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	<b>15,945</b>	-	15,945	<b>80,320</b>	21,500	58,820
1- 20000	AGRICULTURE	<b>1,209,374</b>	1,191,541	17,833	<b>1,170,172</b>	1,145,990	24,182
1- 20400	AGRICULTURE - FARM	<b>224,321</b>	212,601	11,720	<b>216,843</b>	211,214	5,629
1- 28300	BUSINESS ADVISING CENTER	<b>456,985</b>	451,397	5,588	<b>435,596</b>	428,023	7,573
1- 28400	ACCOUNTING AND FINANCE	<b>1,725,999</b>	1,713,128	12,871	<b>1,596,662</b>	1,577,867	18,795
1- 28600	COMPUTER SCIENCES	<b>2,246,306</b>	2,233,286	13,020	<b>2,117,803</b>	2,084,065	33,738
1- 29000	MANAGEMENT AND MARKETING	<b>2,524,854</b>	2,510,525	14,329	<b>2,294,933</b>	2,259,633	35,300
1- 30200	ECONOMICS AND DECISION SCIENCES	<b>1,418,616</b>	1,406,016	12,600	<b>1,345,991</b>	1,326,332	19,659
1- 30210	CENTER FOR ECONOMIC EDUCATION	<b>858</b>	-	858	<b>1,908</b>	-	1,908
1- 33800	ENGINEERING TECHNOLOGY	<b>1,127,090</b>	1,110,740	16,350	<b>1,623,216</b>	1,579,445	43,771
	<b>TOTAL - COLLEGE OF BUSINESS &amp; TECHNOLOGY</b>	<b>\$ 11,502,868</b>	<b>\$ 11,361,657</b>	<b>\$ 141,211</b>	<b>\$ 11,386,147</b>	<b>\$ 11,111,579</b>	<b>\$ 274,568</b>
1- 15000	DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES	<b>\$ 765,537</b>	754,720	10,817	<b>\$ 681,315</b>	655,015	26,300
1- 15010	EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXP	<b>26,360</b>	-	26,360	<b>180,945</b>	26,900	154,045
1- 15030	EDUCATION AND HUMAN SERVICES MARKETING	<b>1,921</b>	-	1,921	-	-	-
1- 30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	<b>1,194,033</b>	1,104,712	89,321	<b>1,144,894</b>	1,003,206	141,688
1- 31800	INSTRUCTIONAL DESIGN & TECHNOLOGY	<b>710,586</b>	705,133	5,453	-	-	-
1- 32200	EDUCATIONAL STUDIES	<b>1,735,036</b>	1,693,863	41,173	<b>1,692,387</b>	1,661,119	31,268
1- 32600	CURRICULUM & INSTRUCTION	<b>1,550,842</b>	1,535,268	15,574	<b>1,280,693</b>	1,249,506	31,187
1- 32800	CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION	<b>57,377</b>	57,377	-	<b>56,367</b>	56,367	-
1- 33400	DIETETICS, FASHION MERCHANDISING, AND HOSPITALITY	<b>885,715</b>	872,098	13,617	<b>744,229</b>	725,668	18,561
1- 34210	ATHLETIC TRAINING	<b>956</b>	-	956	<b>2,028</b>	-	2,028
1- 34600	HEALTH SCIENCES & SOCIAL WORK	<b>1,430,978</b>	1,412,165	18,813	<b>1,144,719</b>	1,119,204	25,515
1- 35000	RECREATION, PARK AND TOURISM ADMINISTRATION	<b>1,203,037</b>	1,192,123	10,914	<b>1,098,253</b>	1,081,192	17,061
1- 35200	KINESIOLOGY	<b>2,032,916</b>	2,014,261	18,655	<b>1,800,111</b>	1,772,229	27,882
1- 35800	MILITARY SCIENCE	<b>45,359</b>	40,454	4,905	<b>46,855</b>	38,773	8,082
1- 36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	<b>2,075,067</b>	2,058,383	16,684	<b>1,953,725</b>	1,927,043	26,682

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		<b>FY2016 EXPENSE</b>			<b>FY2017 BUDGET</b>		
		<b>TOTAL EXPENSE</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>	<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>
1- 75200	TECHNOLOGY AND INSTRUCTIONAL SUPPORT	179,678	172,650	7,028	210,755	178,231	32,524
	<b>TOTAL - COLLEGE OF EDUCATION &amp; HUMAN SERVICES</b>	<b>\$ 13,895,398</b>	<b>\$ 13,613,207</b>	<b>\$ 282,191</b>	<b>\$ 12,037,276</b>	<b>\$ 11,494,453</b>	<b>\$ 542,823</b>
1- 15500	DEAN, FINE ARTS AND COMMUNICATION	\$ 596,463	569,363	27,100	\$ 544,866	525,666	19,200
1- 15510	FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXP	10,337	-	10,337	164,831	54,250	110,581
1- 26300	BROADCASTING & JOURNALISM	953,905	923,922	29,983	752,615	711,695	40,920
1- 26400	COMMUNICATION	1,212,929	1,201,343	11,586	1,201,664	1,184,039	17,625
1- 26500	COMMUNICATION SCIENCES & DISORDERS	705,486	698,799	6,687	767,703	757,150	10,553
1- 27200	ART	1,630,663	1,602,781	27,882	1,625,084	1,581,934	43,150
1- 27210	ART GALLERY	50,166	49,091	1,075	78,192	70,192	8,000
1- 27600	MUSIC	4,053,121	4,003,129	49,992	4,065,897	4,014,277	51,620
1- 28000	THEATRE AND DANCE	1,386,388	1,371,964	14,424	1,302,778	1,273,078	29,700
1- 74600	EDUCATIONAL/PUBLIC SERVICE RADIO	414,006	405,965	8,041	371,408	370,992	416
1- 74800	WIUM SUBCARRIER	81,129	81,129	-	82,512	82,512	-
	<b>TOTAL - COLLEGE OF FINE ARTS &amp; COMMUNICATION</b>	<b>\$ 11,094,593</b>	<b>\$ 10,907,486</b>	<b>\$ 187,107</b>	<b>\$ 10,957,550</b>	<b>\$ 10,625,785</b>	<b>\$ 331,765</b>
1- 40000	LIBRARIES	\$ 3,198,318	3,065,077	133,241	\$ 2,985,561	2,810,329	175,232
1- 40100	LIBRARIES-MATERIALS & PERIODICALS	1,210,539	-	1,210,539	1,245,826	-	1,245,826
	<b>TOTAL - LIBRARIES</b>	<b>\$ 4,408,857</b>	<b>\$ 3,065,077</b>	<b>\$ 1,343,780</b>	<b>\$ 4,231,387</b>	<b>\$ 2,810,329</b>	<b>\$ 1,421,058</b>
1- 21210	ENVIRONMENTAL SCIENCE	\$ 225,207	203,865	21,342	\$ 269,124	227,799	41,325
1- 45150	WIU - QC COMMENCEMENT	15,903	1,904	13,999	-	-	-
1- 45200	WIU - QC ACADEMIC ADVISING	279,178	279,178	-	246,770	243,205	3,565
1- 45210	WIU - QC ACADEMIC AFFAIRS	121,131	121,080	51	163,285	163,285	-
1- 45500	WIU - QC LIBRARY	136,052	136,052	-	133,909	133,909	-
1- 46000	WIU - QC ARTS & SCIENCES	591,451	591,451	-	661,716	661,716	-
1- 47000	WIU - QC BUSINESS & TECHNOLOGY	1,607,366	1,607,366	-	1,602,068	1,602,068	-
1- 47100	WIU - QC ENGINEERING	539,680	517,132	22,548	617,015	585,151	31,864
1- 48000	WIU - QC EDUCATION & HUMAN SERVICES	1,947,625	1,947,625	-	1,803,943	1,800,943	3,000
1- 48100	COUNSELOR EDUCATION	560,909	553,884	7,025	512,525	503,501	9,024
1- 49000	WIU - QC FINE ARTS & COMMUNICATION	144,631	144,631	-	133,400	133,400	-
1- 49100	WIU - QC MUSEUM STUDIES	94,484	93,683	801	154,132	152,132	2,000
	<b>TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES</b>	<b>\$ 6,263,617</b>	<b>\$ 6,197,851</b>	<b>\$ 65,766</b>	<b>\$ 6,297,887</b>	<b>\$ 6,207,109</b>	<b>\$ 90,778</b>
1- 11570	ONLINE DEVELOPMENT AND COURSE OFFERINGS	\$ 569,156	349,599	219,557	\$ 615,000	305,000	310,000
1- 41100	CENTER FOR INTERNATIONAL STUDIES	236,510	213,979	22,531	266,898	222,643	44,255

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		<b>FY2016 EXPENSE</b>			<b>FY2017 BUDGET</b>		
		<b>TOTAL EXPENSE</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>	<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>
1- 45700	STUDY ABROAD AND OUTREACH	287,524	285,528	1,996	286,662	282,231	4,431
1- 45800	DISTANCE EDUCATION SUPPORT	530,726	521,016	9,710	579,893	563,155	16,738
1- 45900	OFF-CAMPUS INSTRUCTION STIPENDS	46,950	12,315	34,635	95,000	25,000	70,000
	<b>TOTAL - DISTANCE LEARNING, INT'L STUDIES AND OUTREACH</b>	<b>\$ 1,670,866</b>	<b>\$ 1,382,437</b>	<b>\$ 288,429</b>	<b>\$ 1,843,453</b>	<b>\$ 1,398,029</b>	<b>\$ 445,424</b>
1- 11070	TECHNOLOGY SECURITY	\$ 113,160	-	113,160	\$ 376,070	232,992	143,078
1- 12800	ELECTRONIC STUDENT SERVICES	250,359	242,722	7,637	11,000	11,000	-
1- 45300	WIU - QC TECHNOLOGICAL SERVICES	439,118	382,512	56,606	668,675	400,675	268,000
1- 45310	WIU - QC TECHNOLOGY UTILITIES	38,045	-	38,045	64,344	-	64,344
1- 72900	UNIVERSITY TECHNOLOGY	425,853	156,085	269,768	793,609	269,002	524,607
1- 73000	ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	1,815,369	1,216,756	598,613	1,958,223	1,368,223	590,000
1- 73200	UNIVERSITY TECHNOLOGY INFRASTRUCTURE	1,200,023	1,200,023	-	1,000,990	1,000,990	-
1- 73400	TECHNOLOGY UTILITIES	8,684	-	8,684	53,393	-	53,393
1- 75300	UNIVERSITY TECHNOLOGY USS	925,239	925,239	-	1,014,190	1,014,190	-
	<b>TOTAL - UNIVERSITY TECHNOLOGY</b>	<b>\$ 5,215,850</b>	<b>\$ 4,123,337</b>	<b>\$ 1,092,513</b>	<b>\$ 5,940,494</b>	<b>\$ 4,297,072</b>	<b>\$ 1,643,422</b>
1- 11500	PROVOST & ACADEMIC VICE PRESIDENT	\$ 883,857	869,842	14,015	\$ 1,000,636	988,636	12,000
1- 11510	GENERAL INSTRUCTIONAL EXPENSE	103,249	52,632	50,617	1,606,248	1,504,849	101,399
1- 11510	GENERAL INSTRUCTIONAL EXPENSE RESERVE FOR SUMMER	-	-	-	1,400,000	1,400,000	-
1- 11520	COMMENCEMENT	51,482	15,146	36,336	52,000	-	52,000
1- 11530	UNDERGRADUATE CATALOG	6,923	-	6,923	18,000	-	18,000
1- 11540	FRESHMAN FIRST YEAR EXPERIENCE	134,552	132,788	1,764	188,632	162,632	26,000
1- 11550	STUDENT ORIENTATION - ACADEMIC AFFAIRS	1,019	-	1,019	12,667	7,167	5,500
1- 11580	CONVOCATION, NEW STUDENT	14,772	91	14,681	16,500	-	16,500
1- 11600	QC MANUFACTURING LAB	296,492	254,056	42,436	545,434	373,996	171,438
1- 11610	ACADEMIC AFFAIRS - DIVERSITY	1,481	-	1,481	4,000	-	4,000
1- 11620	PUBLIC LEADERSHIP AND OUTREACH	1,043	-	1,043	-	-	-
1- 16500	GRADUATE STUDIES	338,559	317,043	21,516	366,699	329,516	37,183
1- 30240	INSTITUTE FOR RURAL AFFAIRS	1,597,054	1,583,814	13,240	1,655,276	1,617,635	37,641
1- 41000	REGISTRAR	806,178	762,642	43,536	863,502	785,936	77,566
1- 41600	SPONSORED PROJECTS	310,955	308,409	2,546	321,004	321,004	-
1- 43000	CENTENNIAL HONORS COLLEGE	418,045	388,500	29,545	404,835	385,623	19,212
1- 43400	CENTER FOR INNOVATION IN TEACHING & RESEARCH	346,461	333,833	12,628	425,627	364,438	61,189
1- 43800	FACULTY SENATE	44,492	41,444	3,048	48,159	44,659	3,500
1- 44600	ADVISING & ACADEMIC SERVICES CENTER	984,014	975,355	8,659	984,674	964,469	20,205
1- 50650	EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	7,007	4,000	3,007	25,250	9,250	16,000

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		<b>FY2016 EXPENSE</b>			<b>FY2017 BUDGET</b>		
		<b>TOTAL EXPENSE</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>	<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>
1- 72500	ENTREPRENEURSHIP AND TECHNOLOGY	24,999	-	24,999	-	-	-
	<b>TOTAL - PROVOST OTHER</b>	<b>\$ 6,372,634</b>	<b>\$ 6,039,595</b>	<b>\$ 333,039</b>	<b>\$ 9,939,143</b>	<b>\$ 9,259,810</b>	<b>\$ 679,333</b>
	<b>TOTAL - PROVOST</b>	<b>\$ 82,670,653</b>	<b>\$ 78,596,719</b>	<b>\$ 4,073,934</b>	<b>\$ 83,997,198</b>	<b>\$ 77,900,969</b>	<b>\$ 6,096,229</b>
 <b>VICE PRESIDENT FOR ADMINISTRATIVE SERVICES</b>							
1- 12000	VP FOR ADMINISTRATIVE SERVICES	<b>\$ 356,170</b>	352,650	3,520	<b>\$ 329,404</b>	303,804	25,600
1- 12010	GENERAL ADMINISTRATIVE	<b>44,070</b>	5,617	38,453	<b>455,980</b>	298,312	157,668
1- 12030	INSURANCE	<b>308,477</b>	-	308,477	<b>330,000</b>	-	330,000
1- 12040	RISK MANAGEMENT	<b>4,587</b>	-	4,587	<b>10,000</b>	-	10,000
1- 12060	EMERGENCY PREPAREDNESS	<b>1,871</b>	-	1,871	<b>10,000</b>	-	10,000
1- 52400	HUMAN RESOURCES	<b>685,176</b>	660,660	24,516	<b>547,552</b>	503,052	44,500
1- 52450	HUMAN RESOURCES TRAINING & DEVELOPMENT	<b>1,913</b>	-	1,913	<b>13,000</b>	3,000	10,000
1- 70000	PUBLIC SAFETY	<b>1,315,413</b>	1,245,084	70,329	<b>1,482,328</b>	1,398,828	83,500
1- 71400	MAIL SERVICES	<b>180,376</b>	150,484	29,892	<b>162,257</b>	121,257	41,000
1- 91300	ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	<b>77,749</b>	-	77,749	<b>30,000</b>	-	30,000
	<b>TOTAL - ADMINISTRATIVE OTHER</b>	<b>\$ 2,975,802</b>	<b>\$ 2,414,495</b>	<b>\$ 561,307</b>	<b>\$ 3,370,521</b>	<b>\$ 2,628,253</b>	<b>\$ 742,268</b>
1- 51000	BUSINESS SERVICES	<b>\$ 328,489</b>	201,693	126,796	<b>\$ 344,472</b>	244,472	100,000
1- 51200	ACCOUNTING OFFICE	<b>335,024</b>	319,496	15,528	<b>326,460</b>	304,460	22,000
1- 51400	PAYROLL OFFICE	<b>98,869</b>	90,194	8,675	<b>95,787</b>	84,787	11,000
1- 51700	BILLING & RECEIVABLES	<b>184,701</b>	162,432	22,269	<b>214,637</b>	164,637	50,000
1- 51800	PURCHASING OFFICE	<b>271,508</b>	264,485	7,023	<b>280,557</b>	258,557	22,000
1- 91150	FEDERAL INSURANCE COMPENSATION ACT (FICA)	<b>1,318,020</b>	-	1,318,020	<b>1,325,000</b>	-	1,325,000
	<b>TOTAL - BUSINESS</b>	<b>\$ 2,536,611</b>	<b>\$ 1,038,300</b>	<b>\$ 1,498,311</b>	<b>\$ 2,586,913</b>	<b>\$ 1,056,913</b>	<b>\$ 1,530,000</b>
1- 80000	FACILITIES MANAGEMENT	<b>\$ 501,790</b>	470,209	31,581	<b>\$ 432,897</b>	365,697	67,200
1- 80100	BUILDING SERVICES	<b>2,721,543</b>	2,546,308	175,235	<b>2,133,377</b>	1,932,977	200,400
1- 80200	BUILDING MAINTENANCE	<b>1,108,847</b>	778,766	330,081	<b>1,125,293</b>	788,563	336,730
1- 80300	BUILDING MECHANICAL MAINTENANCE	<b>1,625,802</b>	1,292,347	333,455	<b>1,594,691</b>	1,221,091	373,600
1- 80400	PERMANENT IMPROVEMENTS	<b>207,623</b>	-	207,623	<b>190,000</b>	-	190,000
1- 80500	FACILITIES PLANNING & CONSTRUCTION	<b>301,214</b>	282,230	18,984	<b>273,664</b>	226,464	47,200
1- 80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	<b>7,341</b>	-	7,341	-	-	-
1- 80600	LANDSCAPE MAINTENANCE	<b>684,204</b>	551,435	132,769	<b>646,784</b>	494,584	152,200
1- 80700	UTILITIES PURCHASED	<b>2,968,292</b>	-	2,968,292	<b>4,000,000</b>	-	4,000,000
1- 80800	HEATING PLANT	<b>254,953</b>	176,470	78,483	<b>414,560</b>	175,366	239,194

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		<b>FY2016 EXPENSE</b>			<b>FY2017 BUDGET</b>		
		<b>TOTAL EXPENSE</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>	<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>
1- 80900	FACILITIES MANAGEMENT STORES	112,743	110,058	2,685	111,687	105,387	6,300
1- 81000	FIRE PROTECTION	125,000	-	125,000	125,000	-	125,000
1- 81150	ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY	20,137	-	20,137	31,000	-	31,000
	<b>TOTAL - PHYSICAL PLANT</b>	<b>\$ 10,639,489</b>	<b>\$ 6,207,823</b>	<b>\$ 4,431,666</b>	<b>\$ 11,078,953</b>	<b>\$ 5,310,129</b>	<b>\$ 5,768,824</b>
	<b>TOTAL - ADMINISTRATIVE SERVICES</b>	<b>\$ 16,151,902</b>	<b>\$ 9,660,618</b>	<b>\$ 6,491,284</b>	<b>\$ 17,036,387</b>	<b>\$ 8,995,295</b>	<b>\$ 8,041,092</b>
 <b>VICE PRESIDENT FOR ADVANCEMENT &amp; PUBLIC SERVICES</b>							
1- 13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	\$ 230,396	228,253	2,143	\$ 238,368	236,368	2,000
1- 13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	225	-	225	56,555	39,459	17,096
1- 13030	UNIVERSITY MARKETING	799,385	-	799,385	550,000	-	550,000
1- 13040	CAPITAL CAMPAIGN	71,637	7,612	64,025	79,544	7,544	72,000
1- 74200	VISUAL PRODUCTION CENTER	266,024	262,877	3,147	278,935	266,598	12,337
1- 75350	TELEVISION SERVICES	621,701	589,692	32,009	684,272	559,272	125,000
1- 75400	UNIVERSITY RELATIONS	540,623	524,802	15,821	580,379	551,128	29,251
1- 76200	DEVELOPMENT OFFICE	552,964	492,921	60,043	854,526	790,313	64,213
	<b>TOTAL - ADVANCEMENT &amp; PUBLIC SERVICES</b>	<b>\$ 3,082,955</b>	<b>\$ 2,106,157</b>	<b>\$ 976,798</b>	<b>\$ 3,322,579</b>	<b>\$ 2,450,682</b>	<b>\$ 871,897</b>
 <b>VICE PRESIDENT FOR STUDENT SERVICES</b>							
1- 12500	VP FOR STUDENT SERVICES	\$ 437,727	430,698	7,029	\$ 325,657	309,657	16,000
1- 12510	GENERAL STUDENT SERVICES	45,275	11,960	33,315	94,427	78,438	15,989
1- 12600	ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES	3,548	-	3,548	12,439	-	12,439
1- 17000	ADMISSIONS	1,615,666	1,153,781	461,885	1,694,157	1,165,752	528,405
1- 43200	WOMEN'S CENTER	120,839	117,927	2,912	9,614	2,500	7,114
1- 61000	STUDENT DEVELOPMENT OFFICE	20,006	16,465	3,541	24,906	18,588	6,318
1- 61050	SUMMER ORIENTATION - STUDENT SERVICES	114,418	31,285	83,133	156,281	30,000	126,281
1- 61060	FALL ORIENTATION - STUDENT SERVICES	25,007	135	24,872	32,998	4,244	28,754
1- 61200	COUNSELING CENTER	606,679	593,453	13,226	530,343	513,936	16,407
1- 61300	DISABILITY RESOURCE CENTER	215,965	208,595	7,370	233,809	224,660	9,149
1- 61400	CAREER DEVELOPMENT CENTER	233,604	225,727	7,877	255,433	241,468	13,965
1- 61500	STUDENT SUCCESS	224	-	224	2,850	-	2,850
1- 61600	VETERAN'S RESOURCE CENTER	63,648	61,610	2,038	47,122	44,652	2,470
1- 63000	FINANCIAL AID	963,169	955,767	7,402	1,042,534	1,029,093	13,441
1- 63400	GWENDOLYN BROOKS CULTURAL CENTER	58,695	54,675	4,020	33,134	26,465	6,669

**WESTERN ILLINOIS UNIVERSITY**  
FISCAL YEAR 2016-2017 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		<b>FY2016 EXPENSE</b>			<b>FY2017 BUDGET</b>		
		<b>TOTAL EXPENSE</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>	<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>
1- 63800	CASA LATINA	41,434	38,555	2,879	4,910	1,490	3,420
1- 76400	SCHOLARSHIP OFFICE	127,630	122,372	5,258	97,526	91,772	5,754
	<b>TOTAL - MACOMB CAMPUS</b>	<b>\$ 4,693,534</b>	<b>\$ 4,023,005</b>	<b>\$ 670,529</b>	<b>\$ 4,598,140</b>	<b>\$ 3,782,715</b>	<b>\$ 815,425</b>
1- 51100	MATCHING FUNDS	<b>\$ 230,523</b>	-	230,523	<b>\$ 240,339</b>	-	240,339
1- 63100	FINANCIAL AID AWARDS & GRANTS	403,311	-	403,311	786,850	-	786,850
1- 63200	FINANCIAL AID WESTERN COMMITMENT SCHOLARSHIP	4,794,053	-	4,794,053	5,000,000	-	5,000,000
1- 63250	FINANCIAL AID INTERNATIONAL MERIT SCHOLARSHIP	80,000	-	80,000	136,000	-	136,000
1- 63300	FINANCIAL AID TRANSFER SCHOLARSHIP	242,823	-	242,823	300,000	-	300,000
1- 63350	FINANCIAL AID GRADUATE MERIT SCHOLARSHIP	2,499	-	2,499	10,000	-	10,000
1- 63360	FINANCIAL AID VISITING STUDENT SCHOLARSHIP	33,971	-	33,971	34,500	-	34,500
1- 76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	132,000	-	132,000	132,000	-	132,000
	<b>TOTAL - STUDENT SERVICES-AWARDS &amp; GRANTS</b>	<b>\$ 5,919,180</b>	<b>\$ -</b>	<b>\$ 5,919,180</b>	<b>\$ 6,639,689</b>	<b>\$ -</b>	<b>\$ 6,639,689</b>
1- 45100	WIU - QC ADMISSIONS	<b>\$ 135,629</b>	135,629	-	<b>\$ 140,412</b>	140,412	-
1- 45110	WIU - QC FINANCIAL AID	37,200	37,200	-	37,200	37,200	-
	<b>TOTAL - QC CAMPUS</b>	<b>\$ 172,829</b>	<b>\$ 172,829</b>	<b>\$ -</b>	<b>\$ 177,612</b>	<b>\$ 177,612</b>	<b>\$ -</b>
	<b>TOTAL - STUDENT SERVICES</b>	<b>\$ 10,785,543</b>	<b>\$ 4,195,834</b>	<b>\$ 6,589,709</b>	<b>\$ 11,415,441</b>	<b>\$ 3,960,327</b>	<b>\$ 7,455,114</b>
<b>VICE PRESIDENT FOR QUAD CITIES &amp; PLANNING</b>							
1- 11030	VP FOR QUAD CITIES & PLANNING	<b>\$ 171,225</b>	165,490	5,735	<b>\$ 195,620</b>	175,620	20,000
1- 45000	WIU - QC ADMINISTRATION	447,758	340,704	107,054	479,247	310,055	169,192
1- 45010	WIU - QC GENERAL	-	-	-	41,878	24,997	16,881
1- 45250	WIU - QC MARKETING	74,907	-	74,907	100,000	-	100,000
1- 45400	WIU - QC STUDENT SERVICES	214,598	207,030	7,568	215,724	198,308	17,416
1- 45600	WIU - QC OPERATIONS & MAINTENANCE	706,153	465,524	240,629	675,058	502,606	172,452
1- 45610	WIU - QC SECURITY	-	-	-	65,000	-	65,000
1- 45650	WIU - QC UTILITIES	365,895	-	365,895	300,000	-	300,000
	<b>TOTAL - QUAD CITIES &amp; PLANNING</b>	<b>\$ 1,980,536</b>	<b>\$ 1,178,748</b>	<b>\$ 801,788</b>	<b>\$ 2,072,527</b>	<b>\$ 1,211,586</b>	<b>\$ 860,941</b>
<b>CENTRALLY HELD FUNDS</b>							
1- 90000	CONTINGENCY RESERVE	-	-	-	<b>\$ 1,712,779</b>	586,780	1,125,999
1- 90000	RESERVE FOR SICK LEAVE PAYOUTS	-	-	-	500,000	500,000	-



# WESTERN ILLINOIS UNIVERSITY

## FISCAL YEAR 2016-2017 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		<u>FY2016 EXPENSE</u>			<u>FY2017 BUDGET</u>		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 91100	CMS GROUP INSURANCE	1,744,800	-	1,744,800	1,744,800	-	1,744,800
1- 91200	RETIREMENT	41,637	-	41,637	100,000	-	100,000
	<b>TOTAL - CENTRALLY HELD FUNDS</b>	<b>\$ 1,786,437</b>	<b>\$ -</b>	<b>\$ 1,786,437</b>	<b>4,057,579</b>	<b>\$ 1,086,780</b>	<b>\$ 2,970,799</b>
	<b>TOTAL - UNIVERSITY</b>	<b>\$ 120,183,162</b>	<b>\$ 98,976,538</b>	<b>\$ 21,206,624</b>	<b>\$ 126,000,000</b>	<b>\$ 99,000,000</b>	<b>\$ 27,000,000</b>
	GENERAL REVENUE FUND						
	EDUCATIONAL ASSISTANCE FUND	\$ 14,911,400			\$ 51,445,200		
	INCOME FUND	\$ 105,271,762			\$ 74,554,800		

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**UNIVERSITY CONTINGENCY RESERVE**

EXPENDED  
FY16

**1-90000**  
BUDGETED  
FY17

PERSONAL SERVICES

RESERVE

PERSONAL SERVICES TOTAL

OPERATING BUDGET

\*\*\*\*\* TOTAL DEPARTMENT

1,086,780

1,086,780

1,125,999

2,212,779

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**CMS GROUP INSURANCE**

	EXPENDED FY16	<b>1-91100</b> BUDGETED FY17
GROUP INSURANCE	1,744,800	
OPERATING BUDGET		1,744,800
***** TOTAL DEPARTMENT	1,744,800	1,744,800

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**RETIREMENT**

	EXPENDED FY16	<b>1-91200</b> BUDGETED FY17
RETIREMENT CONTRIBUTIONS OPERATING BUDGET	41,637	100,000
***** TOTAL DEPARTMENT	41,637	100,000

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2017

<b>APPROPRIATED FUNDS TOTAL</b>	EXPENDED FY16	BUDGETED FY17
TOTAL ADMINISTRATIVE	21,965,529	21,980,102
TOTAL FACULTY	50,964,699	49,587,104
TOTAL CIVIL SERVICE	20,575,680	18,671,288
EXTRA HELP AND OVERTIME	390,193	147,253
STUDENT HELP	978,977	1,160,298
GRAD TOTAL	2,495,397	2,627,977
SUMMER SESSION	1,596,896	
REIMBURSEMENT/AWARD	9,167	12,286
RESERVE		4,813,692
TOTAL PERSONAL SERVICES	98,976,538	99,000,000
REIMBURSEMENT/AWARD CONTRIBUTIONS	119,386	
FICA	1,318,020	
GROUP INSURANCE	1,744,800	
CONTRACTUAL SERVICES	9,082,535	
TRAVEL	342,277	
COMMODITIES	752,249	
EQUIPMENT	113,474	
LIBRARY BOOKS	1,208,842	
TELECOMMUNICATIONS	367,899	
OPERATION OF AUTOMOTIVE EQUIPMENT	173,000	
AWARDS, GRANTS AND MATCH FUNDS	5,968,060	
PERMANENT IMPROVEMENTS	16,082	
OPERATING BUDGET		27,000,000
***** TOTAL REQUEST *****	120,183,162	126,000,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

<b>PRESIDENT'S OFFICE</b>			EXPENDED		<b>1-11000</b>
		TERM	FY16	TERM	BUDGETED
					FY17
PERSONAL SERVICES					
A001	PRESIDENT				
	JACKIE THOMAS	12.0	254,923	12.0	270,528
M000	MISCELLANEOUS FACULTY		7,200		15,201
C001	BUSINESS ADMINISTRATIVE ASSOCIATE				
	CSE KERRY L. MCBRIDE	12.0	55,754	12.0	57,984
C003	ADMINISTRATIVE AIDE				
	PAULA J. RHODES	12.0	36,869	12.0	36,729
C004	OFFICE SUPPORT SPECIALIST				
	NEG MARGARITTA M. FULTZ	12.0	26,410	12.0	26,574
	TOTAL ADMINISTRATIVE		254,923		270,528
	TOTAL FACULTY		7,200		15,201
	TOTAL CIVIL SERVICE		119,033		121,287
	STUDENT HELP		948		3,000
	PERSONAL SERVICES TOTAL		382,104		410,016
	CONTRACTUAL SERVICES		2,291		
	TRAVEL		10,691		
	COMMODITIES		376		
	TELECOMMUNICATIONS		1,448		
	AWARDS, GRANTS AND MATCH FUNDS		27,052		
	OPERATING BUDGET				17,998
	***** TOTAL DEPARTMENT		423,965		428,014

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**GENERAL INSTITUTIONAL EXPENSE**

	EXPENDED FY16	<b>1-11010</b> BUDGETED FY17
PERSONAL SERVICES		
RESERVE		25,225
PERSONAL SERVICES TOTAL		25,225
CONTRACTUAL SERVICES	5,868	
TRAVEL	5,740	
COMMODITIES	494	
OPERATING BUDGET		13,803
***** TOTAL DEPARTMENT	12,104	39,028

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**BOARD OF TRUSTEES**

	EXPENDED FY16	<b>1-11015</b> BUDGETED FY17
CONTRACTUAL SERVICES	12,440	
TRAVEL	3,974	
COMMODITIES	565	
TELECOMMUNICATIONS	641	
OPERATING BUDGET		29,792
***** TOTAL DEPARTMENT	17,623	29,792



**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**INSTITUTIONAL MEMBERSHIPS**

	EXPENDED FY16	<b>1-11020</b> BUDGETED FY17
CONTRACTUAL SERVICES	180,909	
OPERATING BUDGET		191,000
***** TOTAL DEPARTMENT	180,909	191,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**CAMPUS SUSTAINABILITY**

EXPENDED  
FY16

**1-11080**  
BUDGETED  
FY17

OPERATING BUDGET

\*\*\*\*\* TOTAL DEPARTMENT

4,134

4,134

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**LEGAL SERVICES**

	TERM	EXPENDED FY16	TERM	<b>1-12050</b> BUDGETED FY17
PERSONAL SERVICES				
A001 GENERAL COUNSEL ATTORNEY				
RICA H. CALHOUN	12.0	114,001	12.0	120,000
C001 PROGRAM COORDINATOR				
CSE S A. GREEN	5.9	19,230		
C002 ADMINISTRATIVE AIDE				
KATHY M. CHAMBERS			12.0	43,559
TOTAL ADMINISTRATIVE		114,001		120,000
TOTAL CIVIL SERVICE		19,230		43,559
PERSONAL SERVICES TOTAL		133,231		163,559
CONTRACTUAL SERVICES		116,874		
TRAVEL		369		
COMMODITIES		1,403		
EQUIPMENT		4,543		
TELECOMMUNICATIONS		1,031		
AWARDS, GRANTS AND MATCH FUNDS		1,500		
OPERATING BUDGET				195,000
***** TOTAL DEPARTMENT		258,951		358,559

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**EQUAL OPPORTUNITY AND ACCESS OFFICE**

				<b>1-50100</b>	
				BUDGETED	
		TERM	EXPENDED FY16	TERM	FY17
PERSONAL SERVICES					
A001	DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
	ANDREA D. HENDERSON	12.0	83,409	12.0	87,444
C001	PROGRAM COORDINATOR				
	THERESA P. TAITE			12.0	32,055
	(KAREN M. TRUSLEY)	12.0	32,177		
C003	EQUAL OPPORTUNITY OFFICER				
	CSE TAMMIE K. MCCOY	12.0	41,992	12.0	49,236
	TOTAL ADMINISTRATIVE		83,409		87,444
	TOTAL CIVIL SERVICE		74,169		81,291
	PERSONAL SERVICES TOTAL		157,578		168,735
	CONTRACTUAL SERVICES		28,069		
	TRAVEL		686		
	COMMODITIES		641		
	TELECOMMUNICATIONS		1,087		
	AWARDS, GRANTS AND MATCH FUNDS		42		
	OPERATING BUDGET				39,772
	***** TOTAL DEPARTMENT		188,103		208,507

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**COMPLIANCE SUPPORT AND TRAINING**

	EXPENDED FY16	<b>1-50130</b> BUDGETED FY17
CONTRACTUAL SERVICES	2,890	
TRAVEL	2,151	
EQUIPMENT	269	
TELECOMMUNICATIONS	193	
OPERATING BUDGET		9,506
***** TOTAL DEPARTMENT	5,504	9,506

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**BUDGET OFFICE**

		TERM	EXPENDED FY16	TERM	<b>1-50200</b> BUDGETED FY17
PERSONAL SERVICES					
A001	DIRECTOR, BUDGET (Vacant)			12.0	101,940
	MATTHEW J. BIERMAN	6.0	50,970		
M000	MISCELLANEOUS FACULTY		3,000		3,000
C001	BUDGET ANALYST II				
	CSE MICHELLE R. GEORGES	6.0	23,226	12.0	46,452
C001U	BUDGET ANALYST II				
	CSE MICHELLE R. GEORGES	6.0	24,476		
TOTAL ADMINISTRATIVE			50,970		101,940
TOTAL FACULTY			3,000		3,000
TOTAL CIVIL SERVICE			47,702		46,452
PERSONAL SERVICES TOTAL			101,672		151,392
CONTRACTUAL SERVICES			526		
TRAVEL			1,368		
COMMODITIES			1,188		
TELECOMMUNICATIONS			1,039		
OPERATING BUDGET					7,519
***** TOTAL DEPARTMENT			105,795		158,911

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**INTERNAL AUDITING**

**1-50300**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING				
MICHAEL R. SARTORIUS	9.7	67,699	12.0	88,008
C001 INTERNAL AUDITOR				
CSE MEGAN NEWLON	5.7	18,319	12.0	40,344
CSE MICHAEL R. SARTORIUS	2.2	12,724		
TOTAL ADMINISTRATIVE		67,699		88,008
TOTAL CIVIL SERVICE		31,043		40,344
PERSONAL SERVICES TOTAL		98,742		128,352
CONTRACTUAL SERVICES		4,804		
TRAVEL		1,861		
COMMODITIES		192		
TELECOMMUNICATIONS		497		
OPERATING BUDGET				7,295
***** TOTAL DEPARTMENT		106,096		135,647

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**INSTITUTIONAL RESEARCH AND PLANNING**

	TERM	EXPENDED FY16	TERM	<b>1-50400</b> BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING ANGELA J. BONIFAS	12.0	93,001	12.0	97,500
C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE JEFF D. ECK	12.0	46,893	12.0	48,000
C002 INSTITUTIONAL RESEARCH DATA COORDINATOR CSE ALICIA L. WESTER	12.0	45,380	12.0	46,452
TOTAL ADMINISTRATIVE		93,001		97,500
TOTAL CIVIL SERVICE		92,273		94,452
PERSONAL SERVICES TOTAL		185,274		191,952
CONTRACTUAL SERVICES		2,342		
TRAVEL		2,649		
COMMODITIES		763		
TELECOMMUNICATIONS		918		
OPERATING BUDGET				14,385
***** TOTAL DEPARTMENT		191,946		206,337



**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**WESTERN NEWS**

	EXPENDED FY16	<b>1-73900</b> BUDGETED FY17
CONTRACTUAL SERVICES	37,000	
OPERATING BUDGET		150,000
***** TOTAL DEPARTMENT	37,000	150,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**ALUMNI**

**1-75800**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, ALUMNI PROGRAMS				
AMY E. SPELMAN	12.0	86,670	12.0	90,864
A002 ASSOCIATE DIRECTOR, ALUMNI				
CARRIE A. VAN VLEET	11.4	37,290	12.0	40,008
C001 STAFF CLERK				
NEG CARRIE A. LOWDERMAN	9.0	21,905	9.0	21,464
C002 ASST DIR. OF ALUMNI RELATIONS				
CSE JUDITH D. ECKERLY	12.0	44,595	12.0	45,648
C003 CHIEF CLERK				
NEG BEVERLY J. STUCKWISCH	12.0	32,419	12.0	32,622
C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
CSE KIM A. STUAAN	12.0	39,371	12.0	39,276
C005 ASST DIR. OF ALUMNI RELATIONS				
CSE CARRIE A. VAN VLEET	0.7	1,714		
TOTAL ADMINISTRATIVE		123,960		130,872
TOTAL CIVIL SERVICE		140,004		139,010
EXTRA HELP AND OVERTIME		159		
STUDENT HELP		2,496		2,500
PERSONAL SERVICES TOTAL		266,619		272,382
CONTRACTUAL SERVICES		8,738		
TRAVEL		97		
COMMODITIES		2,265		
EQUIPMENT		774		
TELECOMMUNICATIONS		2,132		
OPERATING BUDGET				19,169
***** TOTAL DEPARTMENT		280,625		291,551

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**GOVERNMENT RELATIONS**

	TERM	EXPENDED FY16	TERM	<b>1-76000</b> BUDGETED FY17
PERSONAL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
JEANETTE M. MALAFA	12.0	100,308	12.0	105,588
TOTAL ADMINISTRATIVE		100,308		105,588
REIMBURSEMENT/AWARD		946		2,160
PERSONAL SERVICES TOTAL		101,254		107,748
CONTRACTUAL SERVICES		632		
TRAVEL		1,728		
COMMODITIES		92		
TELECOMMUNICATIONS		144		
OPERATING BUDGET				4,555
***** TOTAL DEPARTMENT		103,850		112,303

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### INTERCOLLEGIATE ATHLETICS

		TERM	EXPENDED FY16	TERM	<b>1-76600</b> BUDGETED FY17
PERSONAL SERVICES					
A001	DIRECTOR OF INTERCOLLEGIATE ATHLETICS MATT TANNEY	5.7	52,938	12.0	123,996
A001A	DIRECTOR OF INTERCOLLEGIATE ATHLETICS MATT TANNEY	6.2	52,305		
A002	COORDINATOR, COMPLIANCE HALEY M. JONES	7.0	27,438	12.0	50,004
	(JEWELL Y. GIBBES)	4.6	13,959		
A002P	COORDINATOR, COMPLIANCE (JEWELL Y. GIBBES)		2,609		
A004	ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS MICHAEL JONES	12.0	53,943	12.0	56,100
A005	ASSISTANT SPORTS INFORMATION DIRECTOR KYLE A. BRADT	12.0	35,208	12.0	35,208
A006	DIRECTOR OF FOOTBALL OPERATIONS DEMARKCO L. BUTLER	0.9	2,692	12.0	35,004
	(DAVID M. MILKE)	2.5	7,359		
A007	DIRECTOR, BASKETBALL OPERATIONS MICHAEL J. DASHNER			12.0	32,004
A101	DIRECTOR, GOLF OPERATIONS MEL B. BLASI	12.0	18,932	12.0	19,690
	(426000)				
A102	ASSISTANT DIRECTOR, GOLF OPERATIONS LIA B. LUKKARINEN	12.0	11,648	12.0	11,924
	(426000)				
A202	DIRECTOR, MARKETING & PROMOTIONS, ATHLETICS (KELSEY LAVERDIERE)	4.0	14,766		
A204	ATHLETIC TRAINER (MOLLY L. REIS)	2.0	9,056		
F001	HEAD FOOTBALL COACH CHARLES R. FISHER	5.9	79,768	12.0	183,000
	(ROBERT B. NIELSON)	5.5	94,957		
F001P	HEAD FOOTBALL COACH (ROBERT B. NIELSON)		19,095		
F002	ASSISTANT FOOTBALL COACH TYLER W. HOWLE	5.5	23,132	12.0	55,008
	(TYLER S. YELK)	6.0	32,364		
F002P	ASSISTANT FOOTBALL COACH (TYLER S. YELK)		5,974		
F003	ASSISTANT FOOTBALL COACH DAVID T. ELSON	5.3	29,858	12.0	73,008
	(THEODORE F. SCHLAFKE)	6.0	29,556		
F003P	ASSISTANT FOOTBALL COACH (THEODORE F. SCHLAFKE)		5,456		
F004	ASSISTANT FOOTBALL COACH GARRY E. FISHER	5.0	19,288	12.0	51,000
	(ATIBA C. BRADLEY)	7.0	32,669		
F004B	ASSISTANT FOOTBALL COACH GARRY E. FISHER	0.4	1,765		
F004P	ASSISTANT FOOTBALL COACH (ATIBA C. BRADLEY)		1,508		
F005	ASSISTANT FOOTBALL COACH TYLER E. STOCKTON	5.0	18,912	12.0	50,004
	(PHIL K. OCKINGA)	7.0	30,625		
F005B	ASSISTANT FOOTBALL COACH TYLER E. STOCKTON		385		
F005P	ASSISTANT FOOTBALL COACH (PHIL K. OCKINGA)		808		
F006	ASSISTANT FOOTBALL COACH JARED ELLIOTT	5.0	23,325	12.0	61,668
	(BRIAN D. MOHNSSEN)	7.0	37,744		

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**INTERCOLLEGIATE ATHLETICS**

**1-76600**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
F006B ASSISTANT FOOTBALL COACH JARED ELLIOTT	0.8	4,269		
F006P ASSISTANT FOOTBALL COACH (BRIAN D. MOHNSEN)		2,239		
F007 ASSITANT FOOTBALL COACH MICHAEL B. HODGES (STEVEN L. CRUTCHLEY)	11.0	54,138	12.0	53,004
F007P ASSITANT FOOTBALL COACH (STEVEN L. CRUTCHLEY)		4,140		
F008 ASSITANT FOOTBALL COACH DAVID C. ROCCO (MARK A. WATSON JR)	5.0 7.0	15,746 24,227	12.0	40,008
F008B ASSITANT FOOTBALL COACH DAVID C. ROCCO	0.8	2,769		
F008P ASSITANT FOOTBALL COACH (MARK A. WATSON JR)		1,437		
F009 ASSITANT FOOTBALL COACH DOUGLAS K. MALONE (ARIN J. BLAZEK)	5.0 7.0	27,612 36,267	12.0	73,008
F009B ASSITANT FOOTBALL COACH DOUGLAS K. MALONE	0.8	5,054		
F009P ASSITANT FOOTBALL COACH (ARIN J. BLAZEK)		1,674		
F010 ASSITANT FOOTBALL COACH (ANDREW C. PREVOST)	7.0	15,351		
F010P ASSITANT FOOTBALL COACH (ANDREW C. PREVOST)		1,012		
F101 MEN'S HEAD BASKETBALL COACH WILLIAM E. WRIGHT	12.0	122,997	12.0	132,504
F102 MEN'S ASSISTANT BASKETBALL COACH JESTIN ANDERSON (DAMON M. JAMES)	12.0	42,496	12.0	38,748
F103 MEN'S ASSISTANT BASKETBALL COACH JOSHUA E. JONES (MARK T. VERSHAW)	12.0	39,000	12.0	38,748
F104 MEN'S ASSISTANT BASKETBALL COACH JOSHUA J. WOLFE	12.0	52,881	12.0	60,000
F105 DIRECTOR, BASKETBALL OPERATIONS (DORIAN D. DUNSON II)	11.0	29,337		
F105P DIRECTOR, BASKETBALL OPERATIONS (DORIAN D. DUNSON II)		2,461		
F201 WOMEN'S HEAD BASKETBALL COACH JAMES D. GRAVINA	12.0	109,031	12.0	114,768
F202 WOMEN'S ASSISTANT BASKETBALL COACH SETH R. MINTER	12.0	52,547	12.0	54,648
F203 WOMEN'S ASSISTANT BASKETBALL COACH SYDNEY CRAFTON (KIERRA MCCLEARY)	8.4 0.1	25,799 627	12.0	40,728
F203P WOMEN'S ASSISTANT BASKETBALL COACH (KIERRA MCCLEARY)		3,446		
F204 WOMEN'S ASSISTANT BASKETBALL COACH TAYLOR A. IGNOTO (BAILEY D. HARMON)	11.0	37,334	12.0	36,588
F204P WOMEN'S ASSISTANT BASKETBALL COACH (BAILEY D. HARMON)		3,320		
F301 HEAD VOLLEYBALL COACH KELLY E. RICHARDSON	12.0	57,693	12.0	60,000
F302 ASSISTANT VOLLEYBALL COACH DANIEL A. BROWN	12.0	37,872	12.0	37,872

**WESTERN ILLINOIS UNIVERSITY****APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**INTERCOLLEGIATE ATHLETICS**

	TERM	EXPENDED FY16	TERM	<b>1-76600</b> BUDGETED FY17
PERSONAL SERVICES				
F401 HEAD SOFTBALL COACH HOLLY R. VAN VLYMEN	12.0	49,626	12.0	51,612
F402 ASSISTANT SOFTBALL COACH ELIZABETH G. GOLITKO	12.0	30,000	12.0	30,000
F501 HEAD BASEBALL COACH RYAN BROWNLEE	12.0	54,657	12.0	56,844
F601 HEAD TRACK AND FIELD COACH MICHAEL STEVENSON	4.0	17,232		
F602 ASSISTANT TRACK AND FIELD COACH (MIRCEA F. BOGDAN)	1.8	4,654		
F603 HEAD MEN'S TENNIS COACH (MASHISKA I. WASHINGTON)	2.0	5,594		
F604 HEAD WOMEN'S TENNIS COACH MIRKO BJELICA	2.0	5,745		
F606 HEAD MEN'S SOCCER COACH ERIC P. JOHNSON	4.0	20,072		
F607 HEAD WOMEN'S SOCCER COACH (TED FLOGAITES)	2.0	7,604		
F608 ASSISTANT TRACK AND FIELD COACH (RUSSELL L. PETERSON)	2.0	5,994		
M000 MISCELLANEOUS FACULTY		8,346		6,000
TOTAL ADMINISTRATIVE		302,678		363,930
TOTAL FACULTY		1,509,314		1,398,768
RESERVE				12,302
PERSONAL SERVICES TOTAL		1,811,992		1,775,000
***** TOTAL DEPARTMENT		1,811,992		1,775,000

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

<b>PROVOST &amp; ACADEMIC VICE PRESIDENT</b>			<b>1-11500</b>
		EXPENDED FY16	BUDGETED FY17
		TERM	
PERSONAL SERVICES			
A001	PROVOST AND ACADEMIC VICE PRESIDENT (Vacant)		200,184
A001A	PROVOST AND ACADEMIC VICE PRESIDENT KATHLEEN NEUMANN	12.0	
A002	ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL CYNTHIA L. LOTZ		68,622
	LETISHA K. TREPAC	12.0	
A003	ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS RUSSELL E. MORGAN	3.0	
A003A	ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS RUSSELL E. MORGAN	9.0	150,000
A004	ASSISTANT VICE PRESIDENT (Vacant)		133,170
	RONALD C. WILLIAMS	6.2	
A005	ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS NANCY P. PARSONS	12.0	151,512
G000	RESEARCH ASSISTANT		45,264
G000S	TEACHING SUPPORT ASSISTANT		7,544
C001	OFFICE ADMINISTRATOR BRENDA L. MCCONNELL		37,825
	(PAMELA S. BROWN)	6.0	
C001I	ADMINISTRATIVE AIDE (PAMELA S. BROWN)		12,579
C001P	ADMINISTRATIVE AIDE (PAMELA S. BROWN)		9,774
C002	OFFICE MANAGER NEG DANA L. VANBEBBER	5.0	29,755
C003	ADMINISTRATIVE ASSISTANT CSE LINDA K. PROSISE	12.0	46,848
C004	BUSINESS ADMINISTRATIVE ASSOCIATE CSE CYNTHIA L. LOTZ	10.9	40,416
C004U	BUSINESS ADMINISTRATIVE ASSOCIATE CYNTHIA L. LOTZ	1.0	3,886
C005	ADMINISTRATIVE CLERK NEG SARA J. PAYNE	12.0	33,176
C006	STAFF CLERK NEG (VACANT)		29,320
	NEG (DIXIE A. CANON)	1.0	
	NEG (KATHY M. CHAMBERS)	11.0	
	TOTAL ADMINISTRATIVE		703,488
	TOTAL CIVIL SERVICE		217,340
	EXTRA HELP AND OVERTIME		953
	STUDENT HELP		15,000
	GRAD TOTAL		52,808
	PERSONAL SERVICES TOTAL		869,842
	CONTRACTUAL SERVICES		4,506
	TRAVEL		4,720
	COMMODITIES		2,170
	TELECOMMUNICATIONS		2,619
	OPERATING BUDGET		12,000
	***** TOTAL DEPARTMENT		883,857
			1,000,636

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**DEAN, COLLEGE OF ARTS AND SCIENCES**

**1-14000**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF ARTS & SCIENCES SUSAN MARTINELLI	12.0	154,488	12.0	163,944
A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES JAMES A. SCHMIDT	12.0	116,805	12.0	122,952
A003 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES (Vacant)			12.0	125,580
A003A ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES KYLE R. MAYBORN	12.0	121,407		
A006 DIRECTOR, DEVELOPMENT BRYCE M. DEXTER	12.0	58,524		
C002 OFFICE SUPPORT SPECIALIST NEG SUSAN E. FOWLER	12.0	28,174	12.0	28,345
C004 ADMINISTRATIVE CLERK NEG DAWN M. EBBERT	12.0	35,443	12.0	35,657
C005 ADMINISTRATIVE AIDE SHARON E. KNIGHT	12.0	39,475	12.0	40,247
TOTAL ADMINISTRATIVE		451,224		412,476
TOTAL CIVIL SERVICE		103,092		104,249
EXTRA HELP AND OVERTIME		10,589		
REIMBURSEMENT/AWARD		321		350
PERSONAL SERVICES TOTAL		565,226		517,075
CONTRACTUAL SERVICES		8,319		
TRAVEL		7,911		
COMMODITIES		4,271		
EQUIPMENT		2,672		
TELECOMMUNICATIONS		4,351		
OPERATING BUDGET				87,261
***** TOTAL DEPARTMENT		592,750		604,336



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE**

		EXPENDED		<b>1-14010</b>
		FY16	TERM	BUDGETED
				FY17
PERSONAL SERVICES				
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT			
	JENNIFER L. SANDRIK-RUBIO	54,300	12.0	53,569
A002	ACADEMIC ADVISOR			
	(CARYN N. MORGAN)	49,062		
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER			
	ANDREA L. JENKINS	50,654	12.0	52,680
M000	MISCELLANEOUS FACULTY	3,738		5,050
G000	GRADUATE ASSISTANT	5,032		5,032
TOTAL ADMINISTRATIVE		154,016		106,249
TOTAL FACULTY		3,738		5,050
STUDENT HELP		21,723		23,225
GRAD TOTAL		5,032		5,032
RESERVE				20,000
PERSONAL SERVICES TOTAL		184,509		159,556
CONTRACTUAL SERVICES		1,353		
TRAVEL		81		
COMMODITIES		79		
EQUIPMENT		249		
TELECOMMUNICATIONS		325		
OPERATING BUDGET				129,257
***** TOTAL DEPARTMENT		186,596		288,813

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**AFRICAN-AMERICAN STUDIES**

		TERM	EXPENDED FY16	TERM	<b>1-20800</b> BUDGETED FY17
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES				
	CB FRANK E. BROOKS	12.0	107,480	11.0	107,646
B001B	CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES				
	(Vacant)			1.0 50%	4,893
F001	PROFESSOR				
	CB ALPHONSO SIMPSON JR	9.0	91,350	9.0	88,606
F002	ASSOCIATE PROFESSOR				
	CB SAFOURA A. BOUKARI	9.0	78,093	9.0	75,745
F003	PROFESSOR				
	CB FRANK E. BROOKS			9.0	85,528
F005	PROFESSOR				
	CB AUDREY P. WATKINS	9.0	88,101	9.0	85,456
F006	PROFESSOR				
	CB JO-ANN MORGAN	9.0	92,790	9.0	91,531
C001	OFFICE MANAGER				
	NEG (SUSAN J. MCCOMBS)	8.0	7,929		
	NEG (FRANCES C. HAINLINE)	2.0	6,657		
C001P	OFFICE MANAGER				
	NEG (FRANCES C. HAINLINE)		3,341		
	TOTAL ADMINISTRATIVE		107,480		112,539
	TOTAL FACULTY		350,334		426,866
	TOTAL CIVIL SERVICE		17,927		
	STUDENT HELP				200
	PERSONAL SERVICES TOTAL		475,741		539,605
	CONTRACTUAL SERVICES		1,279		
	TRAVEL		400		
	COMMODITIES		180		
	TELECOMMUNICATIONS		1,252		
	OPERATING BUDGET				4,587
	***** TOTAL DEPARTMENT		478,852		544,192

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**BIOLOGICAL SCIENCES**

		TERM	EXPENDED FY16	TERM	<b>1-21200</b> BUDGETED FY17
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR				
	(CARYN N. MORGAN)	2.3	11,778	12.0	44,304
	(VICKI J. WALTERS)	6.0	28,080		
A001I	ACADEMIC ADVISOR				
	(VICKI J. WALTERS)		14,040		
A001P	ACADEMIC ADVISOR				
	(VICKI J. WALTERS)		10,367		
B001	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES				
	(Vacant)			11.0	106,447
	(CHARLES LYDEARD)	12.0	110,319		
B001B	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES				
	(Vacant)			1.0 50%	5,435
F001	PROFESSOR				
	CB MICHAEL A. ROMANO	9.0	113,643	9.0	116,316
F002	ASSOCIATE PROFESSOR				
	CB SUE M. HUM-MUSSER	9.0	79,155	9.0	78,310
F003	INSTRUCTOR				
	CB THOMAS V. VOGEL	9.0	54,225	9.0	51,724
F005	ASSOCIATE PROFESSOR				
	CB ANDREA PORRAS-ALFARO (524490)	9.0	79,029	9.0 50%	39,093
F006	ASSOCIATE PROFESSOR				
	CB JEFFREY E. ENGEL	9.0	81,315	9.0	78,868
F008	INSTRUCTOR				
	CB MARIAN H. AANENSON	9.0	39,204	9.0	39,204
F009	ASSISTANT PROFESSOR				
	(Vacant)			9.0	56,718
F010	INSTRUCTOR				
	CB VICTORIA J. LIVINGSTON	9.0	35,523	9.0	39,204
F011	PROFESSOR				
	CB KENNETH W. MCCRAVY	9.0	94,581	9.0	99,486
F012	PROFESSOR				
	CB SHAWN A. MEAGHER	9.0	92,691	9.0	91,441
F014	ASSOCIATE PROFESSOR				
	CB SEAN E. JENKINS	9.0	83,457	9.0	82,206
F014B	ASSOCIATE PROFESSOR				
	CB SEAN E. JENKINS	2.0	18,546	2.0	18,268
F015	PROFESSOR				
	CB SCOTT M. HOLT	9.0	99,522	9.0	98,065
F016	ASSISTANT PROFESSOR				
	CB CATHERINE L. MILLER-HUNT	9.0	57,861	9.0	57,655
F017	FACULTY ASSISTANT				
	JILL M. BUCHER	9.0 25%	8,406	9.0 25%	8,406
F020	ASSOCIATE PROFESSOR				
	CB SUSAN T. MEIERS	9.0	81,306	9.0	78,859
F022	ASSOCIATE PROFESSOR				
	CB MESHACK AFITLHILE	9.0	72,909	9.0	70,714
F023	ASSISTANT PROFESSOR				
	CB CHRISTOPHER N. JACQUES	9.0	59,418	9.0	59,158
F024	PROFESSOR				
	CB LAURA M. BARDEN-GABBEI	9.0	109,107	9.0	107,362
F025	PROFESSOR				
	RICHARD O. MUSSER	9.0	97,830	9.0	97,830
F026	PROFESSOR				
	CB BRIAN D. PEER	9.0	97,434	9.0	94,510
F029	PROFESSOR				
	CB ERIC RIBBENS	9.0	93,168	9.0	96,498
F050	INSTRUCTOR				
	(KENNETH RAMIREZ)	2.0 50%	5,018		
M000	MISCELLANEOUS FACULTY		15,453		

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**BIOLOGICAL SCIENCES**

	TERM	EXPENDED FY16	TERM	<b>1-21200</b> BUDGETED FY17
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		18,860		18,860
G000S TEACHING SUPPORT ASSISTANT		16,328		6,280
G000T TEACHING ASSISTANT		146,248		158,860
C001 STOREKEEPER III				
LUANN POTTER	12.0	31,018	12.0	30,900
C002 OFFICE SUPPORT ASSOCIATE				
NEG CHRISTIAN B. SHOEMAKER			10.0	18,283
NEG (CYNTHIA S. DRASITES)	10.0	24,303		
C002P OFFICE SUPPORT SPECIALIST				
NEG (CYNTHIA S. DRASITES)		106		
C003 OFFICE SUPPORT SPECIALIST				
NEG AMY R. CARRIGAN	12.0	26,628	12.0	26,792
C005 GREENHOUSE GARDENER II				
JEFFREY L. HILLYER	12.0	50,594	12.0	52,401
TOTAL ADMINISTRATIVE		174,584		156,186
TOTAL FACULTY		1,568,801		1,559,895
TOTAL CIVIL SERVICE		132,649		128,376
STUDENT HELP		7,017		8,200
GRAD TOTAL		181,436		184,000
SUMMER SESSION		11,624		
PERSONAL SERVICES TOTAL		2,076,111		2,036,657
CONTRACTUAL SERVICES		15,394		
TRAVEL		3,727		
COMMODITIES		8,569		
EQUIPMENT		1,652		
TELECOMMUNICATIONS		6,281		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,685		
OPERATING BUDGET				74,750
***** TOTAL DEPARTMENT		2,113,419		2,111,407

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**KIBBE LIFE SCIENCE STATION**

	TERM	EXPENDED FY16	TERM	<b>1-21220</b> BUDGETED FY17
PERSONAL SERVICES				
A001 MANAGER, FIELD STATION				
JAMES T. LAMER	12.0	57,000	12.0	56,185
TOTAL ADMINISTRATIVE		57,000		56,185
STUDENT HELP		3,000		650
PERSONAL SERVICES TOTAL		60,000		56,835
CONTRACTUAL SERVICES		1,858		
TRAVEL		899		
COMMODITIES		6,618		
EQUIPMENT		2,202		
TELECOMMUNICATIONS		2,822		
OPERATION OF AUTOMOTIVE EQUIPMENT		396		
OPERATING BUDGET				22,477
***** TOTAL DEPARTMENT		74,798		79,312

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**LABORATORY ANIMAL CARE**

	TERM	EXPENDED FY16	TERM	<b>1-21400</b> BUDGETED FY17
PERSONAL SERVICES				
C001 LABORATORY ANIMAL CARE SPECIALIST				
NEG ROLAND H. SMITH	12.0	47,753	12.0	48,042
TOTAL CIVIL SERVICE		47,753		48,042
EXTRA HELP AND OVERTIME		3,221		4,038
PERSONAL SERVICES TOTAL		50,974		52,080
CONTRACTUAL SERVICES		1,550		
TRAVEL		83		
COMMODITIES		1,731		
OPERATING BUDGET				7,120
***** TOTAL DEPARTMENT		54,340		59,200

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### MATHEMATICS

				1-21600	
				BUDGETED	
		TERM	EXPENDED FY16	TERM	FY17
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF MATHEMATICS IRAJ KALANTARI	12.0	149,049	11.0	144,991
B001B	CHAIRPERSON, DEPT OF MATHEMATICS IRAJ KALANTARI			1.0 50%	6,591
F001	PROFESSOR CB FERIDUN TASDAN	9.0	89,631	9.0	86,941
F002	PROFESSOR CB FEDOR ANDREEV	9.0	89,703	9.0	87,004
F003	ASSOCIATE PROFESSOR CB LIA PETRACOVICI	9.0	79,650	9.0	77,257
F004	INSTRUCTOR CB ANGELA D. KLINE	9.0	34,317	9.0	34,317
F005	ASSOCIATE PROFESSOR CB JANA MARIKOVA	9.0	59,391	9.0	71,127
F006B	ASSISTANT PROFESSOR (ALI ALILOOEEEDOLATABAD)	9.0	36,621		
F007	PROFESSOR CB RUMEN D. DIMITROV	9.0	79,686	9.0	87,210
F008	PROFESSOR CB (NADER VAKIL)	4.5	55,850		
F008I	PROFESSOR CB (NADER VAKIL)		27,925		
F008P	PROFESSOR CB (NADER VAKIL)		10,851		
F009	ASSOCIATE PROFESSOR CB BORIS PETRACOVICI	9.0	79,650	9.0	77,257
F011	ASSOCIATE PROFESSOR CB CLIFTON F. EALY	9.0	72,909	9.0 50%	35,358
F012	ASSISTANT PROFESSOR CB SEYFI TURKELLI	9.0	57,861	9.0	56,125
F014	ASSOCIATE PROFESSOR CB AMY J. EKANAYAKE	9.0	72,909	9.0	70,714
F015	ASSOCIATE PROFESSOR CB DINESH B. EKANAYAKE	9.0	72,909	9.0	72,244
F016	INSTRUCTOR CB PETER P. KAY	9.0	34,308	9.0	34,308
F017	ASSOCIATE PROFESSOR CB JOHN A. CHISHOLM	9.0	83,205	9.0	80,704
F018	ASSOCIATE PROFESSOR CB ROBERT R. MANN	9.0	83,007	9.0	82,045
F019	PROFESSOR CB SAMSON A. ADELEKE	9.0	108,675	9.0	105,409
F020	ASSISTANT PROFESSOR CB DOUGLAS LAFOUNTAIN	9.0	57,861	9.0	57,655
F021	ASSOCIATE PROFESSOR CB MEI YANG	9.0	79,983	9.0	77,581
F022	PROFESSOR CB VICTORIA BARAMIDZE	9.0	79,650	9.0	85,680
F023	PROFESSOR CB KIMBERLY K. HARTWEG	9.0	88,101	9.0	85,456
F024	ASSISTANT PROFESSOR CB MOJTABA MONIRI	9.0	57,861	9.0	56,125
F025	PROFESSOR CB LAWRENCE V. WELCH	9.0	112,059	9.0	113,184
F026	PROFESSOR CB JAMES R. OLSEN	9.0	99,414	9.0	97,957
F027	ASSOCIATE PROFESSOR CB ELIZABETH A. HANSEN	9.0	71,379	9.0	70,768
F029	INSTRUCTOR (BENJAMIN D. WILLSON)	9.0	36,621		

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### MATHEMATICS

			EXPENDED FY16		BUDGETED FY17
			TERM	TERM	<b>1-21600</b>
PERSONAL SERVICES					
F030	INSTRUCTOR				
	CB MARIA L. DOFING	9.0	35,784	9.0	35,784
F031	PROFESSOR				
	CB JASON T. BLACKFORD	9.0	89,631	9.0	86,941
F032	INSTRUCTOR				
	CB ERIKA B. HODGSON	9.0	34,308	9.0	34,308
F033	ASSISTANT PROFESSOR				
	CB MOKHTAR AOUINA	9.0	39,033	9.0	39,033
F034B	ASSISTANT PROFESSOR				
	(NICOLE F. KINGSLEY)	9.0	36,621		
F035	PROFESSOR				
	CB GORDON PETTIT			9.0	93,411
F037	ASSISTANT PROFESSOR				
	(Vacant)			9.0	36,621
	(JAMES R. DIBBLE)	9.0	36,621		
F038	INSTRUCTOR				
	CB GREGORY T. BARAMIDZE	9.0	39,204	9.0	39,204
F039	PROFESSOR				
	CB DAVID L. HAUGEN			9.0	104,518
F040	ASSOCIATE PROFESSOR				
	CB BRIAN K. POWELL			9.0	70,714
F041	PROFESSOR				
	CB CHRISTOPHER A. PYNES			9.0	89,965
M000	MISCELLANEOUS FACULTY		17,526		
G000	GRADUATE ASSISTANT		629		
G000S	TEACHING SUPPORT ASSISTANT		33,479		38,421
G000T	TEACHING ASSISTANT		36,924		36,924
C001	OFFICE MANAGER				
	NEG L S. SHOGREN	12.0	40,848	12.0	41,103
C002	OFFICE SUPPORT ASSOCIATE				
	NEG (JENNA L. CASTEEL)	7.2	13,492		
	NEG (LAURA L. CRIPE)	2.0	4,708		
C002P	OFFICE SUPPORT ASSOCIATE				
	NEG (JENNA L. CASTEEL)		288		
C003	OFFICE SUPPORT SPECIALIST				
	NEG CANDICE L. BISWELL	1.0	2,919	12.0	36,646
	NEG NANCY J. WEST	11.0	25,191		
C003B	OFFICE SUPPORT SPECIALIST				
	NEG NANCY J. WEST	0.2	541		
C003P	OFFICE SUPPORT SPECIALIST				
	NEG NANCY J. WEST		1,397		
	TOTAL ADMINISTRATIVE		149,049		151,582
	TOTAL FACULTY		2,240,714		2,332,925
	TOTAL CIVIL SERVICE		89,385		77,749
	STUDENT HELP		24,230		22,426
	GRAD TOTAL		71,032		75,345
	SUMMER SESSION		19,036		
	PERSONAL SERVICES TOTAL		2,593,445		2,660,027
	CONTRACTUAL SERVICES		10,740		
	TRAVEL		656		
	COMMODITIES		5,012		
	EQUIPMENT		3,084		
	TELECOMMUNICATIONS		6,564		
	OPERATING BUDGET				32,153
	***** TOTAL DEPARTMENT		2,619,504		2,692,180



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**NURSING**

		TERM	EXPENDED FY16	TERM	<b>1-21700</b> BUDGETED FY17
PERSONAL SERVICES					
A002	ACADEMIC ADVISOR				
	THEODORE SCHULTZ	12.0	49,608	12.0	54,600
B001	DIRECTOR, SCHOOL OF NURSING				
	P. L. MONAHAN	12.0	136,940	11.0	132,671
B001B	DIRECTOR, SCHOOL OF NURSING				
	P. L. MONAHAN			1.0 50%	6,031
F001	ASSISTANT PROFESSOR				
	CB SANDRA L. NASH	9.0	86,562	9.0	83,962
F002	INSTRUCTOR				
	LAURA B. HARDEN			9.0	70,002
	CB (JULIE B. AUGER)	9.0	78,957		
F003	ASSISTANT PROFESSOR				
	CB PATRICIA K. EATHINGTON	9.0	78,975	9.0	78,130
F004	INSTRUCTOR				
	CB CHERYL L. BARTLETT	9.0	78,057	9.0	75,709
F005	INSTRUCTOR				
	CB LINDSAY A. WHITE	9.0	75,402	9.0	73,135
F006	FACULTY ASSISTANT				
	REBECCA P. RAPLEE	9.0	43,722	9.0	43,722
F007	INSTRUCTOR				
	CB BHARATHI MADEGOWDA	9.0	75,402	9.0	73,135
F009	INSTRUCTOR				
	CB CAROLYN A. WHITEHOUSE	9.0	66,906	9.0	65,790
F010	ASSOCIATE PROFESSOR				
	CB JULIE K. BAYLOR	3.8	34,707	9.0	82,170
F011	ASSISTANT PROFESSOR				
	CB NICHOLAS LINO	9.0	86,166	9.0	83,575
F012	INSTRUCTOR				
	SYNTHIA A. PETERSON	4.0 33%	8,888		
F013	INSTRUCTOR				
	CB TINA R. SADDLER	9.0	77,292	9.0	74,971
F014	INSTRUCTOR				
	CB MOLLY M. WOLFE	9.0	70,002	9.0	67,897
F015	INSTRUCTOR				
	CB KAILA R. FOX	9.0	70,002	9.0	67,897
F050	INSTRUCTOR				
	(ALISON EETEN)	4.0 33%	8,888		
	(ASHLEY I. LYNN)	4.0 33%	8,888		
G000S	TEACHING SUPPORT ASSISTANT		7,544		7,544
C001	OFFICE MANAGER				
	NEG CARMEN M. PITTMAN	12.0	32,432	12.0	32,634
	TOTAL ADMINISTRATIVE		186,548		193,302
	TOTAL FACULTY		948,818		940,095
	TOTAL CIVIL SERVICE		32,432		32,634
	STUDENT HELP		3,647		3,399
	GRAD TOTAL		7,544		7,544
	SUMMER SESSION		15,108		
	PERSONAL SERVICES TOTAL		1,194,097		1,176,974
	CONTRACTUAL SERVICES		13,159		
	TRAVEL		4,861		
	COMMODITIES		2,895		
	EQUIPMENT		1,849		
	TELECOMMUNICATIONS		4,374		
	OPERATING BUDGET				40,000
	***** TOTAL DEPARTMENT		1,221,235		1,216,974

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### CHEMISTRY

			EXPENDED FY16	TERM		1-22000 BUDGETED FY17
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF CHEMISTRY ROSE M. MCCONNELL	12.0	128,663	11.0		127,765
B001B	CHAIRPERSON, DEPT OF CHEMISTRY ROSE M. MCCONNELL			1.0	50%	5,808
F001	ASSISTANT PROFESSOR CB BRIAN J. BELLOTT	9.0	59,391	9.0		59,140
F002	PROFESSOR CB J S. MCCONNELL	9.0	94,698	9.0		97,956
F003	ASSISTANT PROFESSOR CB METTE SOENDERGAARD	9.0	57,861	9.0		56,125
F004	ASSOCIATE PROFESSOR CB RONALD J. TERRY	9.0	80,370	9.0		77,959
F005	INSTRUCTOR CB SHAOZHONG ZHANG	9.0	37,539	9.0		44,163
F006	PROFESSOR CB JENQ-KUEN HUANG	9.0	97,902	9.0		94,960
F007	ASSOCIATE PROFESSOR CB JIN JIN	9.0	74,439	9.0		73,729
F008	ASSISTANT PROFESSOR CB ERICA L. MCJIMPSEY	9.0	57,861	9.0		56,125
F010	INSTRUCTOR CB MAI-LEI CHEN	9.0	39,240	9.0		39,240
F011	INSTRUCTOR CB JOHN J. DETERMAN			9.0		36,621
F011B	INSTRUCTOR CB JOHN J. DETERMAN	9.0	36,621			
F012	PROFESSOR CB T K. VINOD	9.0	104,751	9.0		110,592
F013	ASSISTANT PROFESSOR CB LIGUO SONG	9.0	64,647	9.0		62,704
F050	INSTRUCTOR (SHU-HUI TSAI)	9.0	41% 14,015			
G000	GRADUATE ASSISTANT		11,659			8,800
G000S	TEACHING SUPPORT ASSISTANT		26,408			22,562
G000T	TEACHING ASSISTANT		101,360			108,560
C001	OFFICE MANAGER NEG AMY R. HOWE	1.0	2,372	12.0		29,767
	NEG JUDY K. RICHARDSON	11.0	26,718			
C002	PHYSICAL SCIENCE TECH. ASST. SHU-HUI TSAI	10.5	30,513	12.0		35,874
	(ROBERT R. BAHR)		362			
C002P	PHYSICAL SCIENCE TECH. ASST. (ROBERT R. BAHR)		2,044			
C003	ELECTRONICS TECHNICIAN II (STEVEN G. MONGER)	6.0	50% 12,558			
C003I	ELECTRONICS TECHNICIAN II (STEVEN G. MONGER)		50% 6,195			
C003P	ELECTRONICS TECHNICIAN II (STEVEN G. MONGER)		50% 2,624			
	TOTAL ADMINISTRATIVE		128,663			133,573
	TOTAL FACULTY		819,335			809,314
	TOTAL CIVIL SERVICE		83,386			65,641
	STUDENT HELP		6,266			7,000
	GRAD TOTAL		139,427			139,922
	PERSONAL SERVICES TOTAL		1,177,077			1,155,450
	CONTRACTUAL SERVICES		3,953			
	TRAVEL		925			
	COMMODITIES		15,029			
	EQUIPMENT		2,860			
	TELECOMMUNICATIONS		5,936			
	OPERATING BUDGET					53,002
	***** TOTAL DEPARTMENT		1,205,780			1,208,452

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**GEOGRAPHY**

		TERM		EXPENDED	TERM		1-22400
				FY16			BUDGETED
							FY17
PERSONAL SERVICES							
A001	SPECIALIST, GIS						
	KEISUKE NOZAKI	12.0	83%	33,348	12.0	83%	34,137
	(347200)						
A002	DIRECTOR, GEOGRAPHICAL INFORMATION SYSTEMS CENTER						
	CHAD E. SPERRY	12.0	83%	63,050	12.0	83%	66,100
	(347200)						
B001	CHAIRPERSON, DEPT OF GEOGRAPHY						
	SAMUEL K. THOMPSON	12.0		109,521	11.0		117,590
B001B	CHAIRPERSON, DEPT OF GEOGRAPHY						
	SAMUEL K. THOMPSON				1.0	50%	5,345
F001	ASSOCIATE PROFESSOR						
	CB RANBIR S. KANG	9.0		74,439	9.0		72,199
F002	ASSISTANT PROFESSOR						
	CB (JULIE W. LAWLESS)	9.0		57,861			
F003	PROFESSOR						
	CB JONGNAM CHOI	9.0		94,581	9.0		99,486
F004	PROFESSOR						
	CB CHRISTOPHER J. SUTTON	9.0		99,522	9.0		96,535
F010	ASSOCIATE PROFESSOR						
	CB MARCUS L. BUKER	9.0		75,969	9.0		75,214
F012	ASSOCIATE PROFESSOR						
	CB YONGXIN DENG	9.0		79,650	9.0		77,257
F014	ASSOCIATE PROFESSOR						
	CB REDINA L. HERMAN	9.0		82,683	9.0		80,200
F017	ASSOCIATE PROFESSOR						
	CB FUYUAN LIANG	9.0		74,466	9.0		72,226
F018	ASSOCIATE PROFESSOR						
	CB RAYMOND GREENE	9.0		79,740	9.0		77,347
F019	ASSOCIATE PROFESSOR						
	CB SUNITA GEORGE	9.0		79,650	9.0		77,257
F050	INSTRUCTOR						
	(THOMAS B. WILLIAMS)	8.0	25%	10,000			
M000	MISCELLANEOUS FACULTY			4,982			
G000	RESEARCH ASSISTANT			3,772			7,544
G000S	TEACHING SUPPORT ASSISTANT			34,655			45,264
C001	OFFICE SUPPORT SPECIALIST						
	NEG CERESE K. WRIGHT				12.0		27,742
	NEG DEBORAH H. LUTZ	11.0		27,217			
	TOTAL ADMINISTRATIVE			205,919			223,172
	TOTAL FACULTY			813,543			727,721
	TOTAL CIVIL SERVICE			27,217			27,742
	STUDENT HELP			3,825			3,829
	GRAD TOTAL			38,427			52,808
	SUMMER SESSION			42,148			
	PERSONAL SERVICES TOTAL			1,131,079			1,035,272
	CONTRACTUAL SERVICES			18,268			
	TRAVEL			800			
	COMMODITIES			4,222			
	EQUIPMENT			424			
	TELECOMMUNICATIONS			3,195			
	OPERATING BUDGET						26,000
	***** TOTAL DEPARTMENT			1,157,988			1,061,272

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**GEOLOGY**

	TERM	EXPENDED FY16	TERM	<b>1-22800</b> BUDGETED FY17
PERSONAL SERVICES				
A009 COORDINATOR, GEOLOGIC MUSEUM ROBERT E. JOHNSON	12.0	68,076	12.0	68,451
B001 CHAIRPERSON, DEPT OF GEOLOGY (PETER L. CALENGAS)	12.0	138,904		
F003 PROFESSOR (Vacant)			9.0	88,173
F003B INSTRUCTOR (PETR V. YAKOVLEV)	4.5	18,311		
F004 ASSISTANT PROFESSOR CB THOMAS A. HEGNA	9.0	60,948	9.0	60,643
F006 ASSOCIATE PROFESSOR CB STEVEN W. BENNETT	9.0	84,924	9.0	82,369
F007 INSTRUCTOR CB SARA C. BENNETT	9.0 56%	19,893	9.0 56%	21,955
F008 PROFESSOR CB LESLIE A. MELIM	9.0	101,412	9.0	106,128
C001 OFFICE MANAGER NEG (DIANE E. EDWARDS)	12.0	32,540	12.0	2,635
TOTAL ADMINISTRATIVE		206,980		68,451
TOTAL FACULTY		285,487		359,268
TOTAL CIVIL SERVICE		32,540		2,635
STUDENT HELP		4,353		3,442
SUMMER SESSION		24,082		
PERSONAL SERVICES TOTAL		553,442		433,796
CONTRACTUAL SERVICES		9,542		
TRAVEL		17,219		
COMMODITIES		1,930		
TELECOMMUNICATIONS		1,969		
OPERATION OF AUTOMOTIVE EQUIPMENT		82		
OPERATING BUDGET				14,659
***** TOTAL DEPARTMENT		584,184		448,455

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**PHYSICS**

		TERM	EXPENDED FY16	TERM	<b>1-23200</b> BUDGETED FY17
PERSONAL SERVICES					
A001	COORDINATOR, PHYSICS LAB & INSTRUCTIONAL RESOURCES APARNA K. KAPALE	12.0	48,660	12.0	48,097
B001	CHAIRPERSON, DEPT OF PHYSICS MARK S. BOLEY	12.0	135,464	11.0	133,276
B001B	CHAIRPERSON, DEPT OF PHYSICS MARK S. BOLEY			1.0 50%	6,058
F001	PROFESSOR CB PENGQIAN WANG	9.0	92,664	9.0	89,884
F002	ASSISTANT PROFESSOR CB SAISUDHA B. MALLUR	9.0	59,418	9.0	59,158
F003	ASSOCIATE PROFESSOR CB PANAKKATTU K. BABU	9.0	76,059	9.0	75,304
F004	ASSISTANT PROFESSOR CB (RYAN GORDON)	9.0	57,861	9.0	57,861
F005	ASSOCIATE PROFESSOR CB ESTEBAN D. ARAYA	9.0	79,029	9.0	78,184
F006	PROFESSOR CB KISHOR T. KAPALE	9.0	82,800	9.0	96,300
F009	INSTRUCTOR CB NATALIA ANDREEV	9.0	34,308	9.0	34,308
F010	ASSISTANT PROFESSOR CB BRIAN M. DAVIES	9.0	49,905	9.0	48,403
G000S	TEACHING SUPPORT ASSISTANT		62,900		62,900
C001	OFFICE SUPPORT SPECIALIST NEG APRIL S. HUSTON NEG (TIFFANY L. ERICKSON)	9.5	23,378	10.0	21,200
C001P	OFFICE MANAGER NEG (TIFFANY L. ERICKSON)		1,272		
C003	ELECTRONICS TECHNICIAN II (STEVEN G. MONGER)	6.0 50%	12,601		
C003I	ELECTRONICS TECHNICIAN II (STEVEN G. MONGER)		6,195	50%	
C003P	ELECTRONICS TECHNICIAN II (STEVEN G. MONGER)		2,624	50%	
TOTAL ADMINISTRATIVE			184,124		187,431
TOTAL FACULTY			532,044		539,402
TOTAL CIVIL SERVICE			46,070		21,200
STUDENT HELP			4,772		5,788
GRAD TOTAL			62,900		62,900
SUMMER SESSION			10,526		
PERSONAL SERVICES TOTAL			840,436		816,721
CONTRACTUAL SERVICES			3,798		
TRAVEL			1,995		
COMMODITIES			8,725		
EQUIPMENT			2,583		
TELECOMMUNICATIONS			2,472		
OPERATING BUDGET					38,607
***** TOTAL DEPARTMENT			860,009		855,328

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### PSYCHOLOGY

		TERM	EXPENDED FY16	TERM	<b>1-23600</b> BUDGETED FY17
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT KATHLEEN A. MILLER	12.0	72,828	12.0	74,460
B001	CHAIRPERSON, DEPT OF PSYCHOLOGY KAREN L. SEARS	12.0	131,456	11.0	136,499
B001B	CHAIRPERSON, DEPT OF PSYCHOLOGY KAREN L. SEARS			1.0 50%	6,205
F001	INSTRUCTOR CB TRACY L. WALTERS	9.0	34,308	9.0	34,308
F002	PROFESSOR CB STEVEN I. DWORKIN	9.0	99,513	9.0	96,526
F003	ASSOCIATE PROFESSOR CB SCOTT H. HEMENOVER	9.0	79,623	9.0	78,760
F004	ASSISTANT PROFESSOR CB KRISTY KEEFE	9.0	58,986	9.0	57,214
F005	PROFESSOR CB TRACY A. KNIGHT	9.0	93,141	9.0	100,206
F005B	PROFESSOR (Vacant)			1.5	15,219
	CB TRACY A. KNIGHT	1.5	15,422		
F006	PROFESSOR CB COLIN R. HARBKE	9.0	77,814	9.0	91,854
F007	PROFESSOR CB TRACY K. CRUISE	9.0	97,965	9.0	95,023
F008	ASSISTANT PROFESSOR CB JONATHAN J. HAMMERSLEY	9.0	57,861	9.0	57,655
F009	INSTRUCTOR CB TIFFANY E. BAINTER	9.0	34,317	9.0	34,317
F010	PROFESSOR CB CURTIS DUNKEL	9.0	74,637	9.0	88,893
F011	ASSOCIATE PROFESSOR CB MATTHEW R. BLANKENSHIP	9.0	81,423	9.0	78,976
F012	PROFESSOR CB ROBERT C. INTRIERI	9.0	92,817	9.0	91,558
F013	ASSOCIATE PROFESSOR CB DANA F. LINDEMANN	9.0	76,239	9.0	73,945
F015	ASSOCIATE PROFESSOR CB HIROKO SOTOZAKI	9.0	72,963	9.0	70,768
F016	PROFESSOR CB EUGENE W. MATHES	9.0	117,963	9.0	114,418
F017	PROFESSOR CB KIMBERLEY A. MCCLURE	9.0	97,929	9.0	94,987
F018	PROFESSOR CB DAVID J. LANE	9.0	91,260	9.0	88,516
F019	PROFESSOR CB KRISTINE M. KELLY	9.0	101,259	9.0	98,218
F020	ASSISTANT PROFESSOR CB KATHY M. MCGUIRE	9.0	57,861	9.0	57,655
F021	PROFESSOR CB SANDRA L. MCFADDEN	9.0	92,790	9.0	91,531
F022	PROFESSOR CB JEFF LAURENT	9.0	91,260	9.0	88,516
F023	ASSOCIATE PROFESSOR CB JULIE C. HERBSTRITH	9.0	61,299	9.0	74,124
F024	PROFESSOR CB RUTH M. KELLY	9.0	109,053	9.0	111,681
F025	ASSOCIATE PROFESSOR CB PAIGE G. INTRIERI	9.0	83,223	9.0	80,722
F026	PROFESSOR CB VIRGINIA A. DIEHL	9.0	111,978	9.0	114,633
G000	RESEARCH ASSISTANT		32,708		35,227
G000S	TEACHING SUPPORT ASSISTANT		62,900		60,384

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**PSYCHOLOGY**

			EXPENDED		<b>1-23600</b>
			FY16	TERM	BUDGETED
					FY17
PERSONAL SERVICES					
C001	OFFICE MANAGER	TERM			
	NEG CHRISTINE D. STALEY	5.0	12,884	12.0	31,165
	NEG (ROBERTA F. TYSON)	3.1	5,985		
	NEG CONSTANCE M. LINCOLN	2.0	4,923		
C003	OFFICE SUPPORT SPECIALIST				
	NEG CONNIE KREPS	11.0	27,441	12.0	30,019
	TOTAL ADMINISTRATIVE		204,284		217,164
	TOTAL FACULTY		2,062,904		2,080,223
	TOTAL CIVIL SERVICE		51,233		61,184
	STUDENT HELP		324		575
	GRAD TOTAL		95,608		95,611
	SUMMER SESSION		69,231		
	PERSONAL SERVICES TOTAL		2,483,584		2,454,757
	CONTRACTUAL SERVICES		11,490		
	TRAVEL		3,525		
	COMMODITIES		4,754		
	EQUIPMENT		1,313		
	TELECOMMUNICATIONS		5,405		
	OPERATING BUDGET				39,652
	***** TOTAL DEPARTMENT		2,510,071		2,494,409

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**POLITICAL SCIENCE**

		TERM	EXPENDED FY16	TERM	<b>1-24000</b> BUDGETED FY17
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (SHARON B. KEELING)	1.0	5,536		
A001P	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (SHARON B. KEELING)		12,262		
B001	CHAIRPERSON, DEPT OF POLITICAL SCIENCE KEITH A. BOECKELMAN	12.0	120,658	11.0	120,901
B001B	CHAIRPERSON, DEPT OF POLITICAL SCIENCE KEITH A. BOECKELMAN			1.0 50%	5,496
F001	ASSISTANT PROFESSOR CB KIMBERLY J. RICE	9.0	59,391	9.0	57,610
F006	ASSOCIATE PROFESSOR CB MACHERIE PLACIDE	9.0	74,439	9.0	72,199
F009	PROFESSOR CB VINCENT A. AUGER	9.0	101,259	9.0	98,218
F010	ASSOCIATE PROFESSOR CB ERIN TAYLOR	9.0	74,619	9.0	73,909
F012	PROFESSOR CB JONGHO LEE	9.0	91,224	9.0	88,480
F013	ASSOCIATE PROFESSOR CB JONATHAN P. DAY	9.0	66,213	9.0	77,040
F016	ASSOCIATE PROFESSOR CB GREGORY BALDI	9.0	61,443	9.0	72,594
F019	PROFESSOR CB JANNA L. DEITZ	9.0	91,260	9.0	88,516
F021	PROFESSOR CB JULIA ALBARRACIN	9.0	92,754	9.0	89,965
F022	ASSOCIATE PROFESSOR CB T C. LAFRANCE	9.0	79,029	9.0	76,654
F023	ASSISTANT PROFESSOR CB (DANIEL G. OGBAHARYA)	9.0	57,861		
F023P	ASSISTANT PROFESSOR CB (DANIEL G. OGBAHARYA)		5,815		
F050	INSTRUCTOR (VICTORIA R. SMITH)	8.0 25%	7,978		
G000S	TEACHING SUPPORT ASSISTANT		35,067		36,457
C001	OFFICE MANAGER NEG GAIL D. AULT	12.0	36,132	12.0	36,356
TOTAL ADMINISTRATIVE			138,456		126,397
TOTAL FACULTY			863,285		795,185
TOTAL CIVIL SERVICE			36,132		36,356
STUDENT HELP			2,050		2,207
GRAD TOTAL			35,067		36,457
SUMMER SESSION			8,936		
PERSONAL SERVICES TOTAL			1,083,926		996,602
CONTRACTUAL SERVICES			3,935		
TRAVEL			1,541		
COMMODITIES			3,577		
EQUIPMENT			109		
TELECOMMUNICATIONS			2,569		
OPERATING BUDGET					16,441
***** TOTAL DEPARTMENT			1,095,657		1,013,043



**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**WESTERN SURVEY RESEARCH CENTER**

	EXPENDED FY16	<b>1-24200</b> BUDGETED FY17
TELECOMMUNICATIONS	163	
OPERATING BUDGET		3,244
***** TOTAL DEPARTMENT	163	3,244

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**SOCIOLOGY AND ANTHROPOLOGY**

**1-24400**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY JOHN F. WOZNIAK	12.0	129,605	11.0	129,668
B001B CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY JOHN F. WOZNIAK			1.0 50%	5,894
F002 ASSOCIATE PROFESSOR CB GORDON C. CHANG	9.0	59,886	9.0	69,579
F003 PROFESSOR CB SHENGMING TANG	9.0	107,802	9.0	104,563
F004 ASSISTANT PROFESSOR CB CHRISTINA DAVIS	9.0	57,861	9.0	56,125
F005 INSTRUCTOR CB (ALYSSA J. ANDERSON)	9.0	34,308		
F009 PROFESSOR CB HEATHER L. MCILVAINE-NEWSAD	9.0	99,423	9.0	97,966
F011 PROFESSOR CB OSWALD S. WARNER	9.0	88,074	9.0	85,429
F012 ASSOCIATE PROFESSOR CB PATRICK J. MCGINTY	9.0	76,032	9.0	73,747
F014 PROFESSOR CB LORA E. WALLACE	9.0	89,730	9.0	88,561
F015 ASSOCIATE PROFESSOR CB DAVISON BIDESHI	9.0	72,936	9.0	70,741
F016 PROFESSOR CB TAWNYA J. ADKINS COVERT	9.0	89,766	9.0	87,067
F017 ASSISTANT PROFESSOR CB ANDREA J. ALVESHIRE	9.0	57,861	9.0	56,125
F018 PROFESSOR CB ROBERT J. HIRONIMUS-WENDT	9.0	89,667	9.0	86,977
F020 ASSOCIATE PROFESSOR CB D D. SANDAGE	9.0	79,956	9.0	80,757
F021 ASSOCIATE PROFESSOR CB PATRICIA K. ANDERSON	9.0	78,093	9.0	75,745
F023 ASSISTANT PROFESSOR CB BEATE I. WILSON	9.0	49,905	9.0	48,403
F025 ASSOCIATE PROFESSOR CB CRAIG D. TOLLINI	9.0	73,035	9.0	78,957
F026 PROFESSOR CB ELGIN MANNION	9.0	91,134	9.0	88,399
F027 INSTRUCTOR CB CHRIS A. ADAMSKI-MIETUS	9.0	55,971	9.0	56,538
M000 MISCELLANEOUS FACULTY		4,125		
G000S TEACHING SUPPORT ASSISTANT		40,244		41,533
G000T TEACHING ASSISTANT		5,792		5,792
C001 OFFICE SUPPORT SPECIALIST NEG JANE F. MAY	11.0	32,555	12.0	36,210
TOTAL ADMINISTRATIVE		129,605		135,562
TOTAL FACULTY		1,355,565		1,305,679
TOTAL CIVIL SERVICE		32,555		36,210
STUDENT HELP		1,316		1,371
GRAD TOTAL		46,036		47,325
SUMMER SESSION		50,211		
PERSONAL SERVICES TOTAL		1,615,288		1,526,147
CONTRACTUAL SERVICES		3,969		
TRAVEL		1,704		
COMMODITIES		1,052		
EQUIPMENT		418		
TELECOMMUNICATIONS		3,548		
OPERATING BUDGET				14,463
***** TOTAL DEPARTMENT		1,625,979		1,540,610

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**WOMEN'S STUDIES**

				<b>1-24500</b>	
				BUDGETED	
		TERM	EXPENDED FY16	TERM	FY17
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF WOMEN'S STUDIES AIMEE D. SHOUSE	12.0	120,795	11.0	121,132
B001B	CHAIRPERSON, DEPT OF WOMEN'S STUDIES AIMEE D. SHOUSE			1.0 50%	5,506
F002	PROFESSOR CB LORI BAKER-SPERRY	9.0	93,114	9.0	96,471
F003	ASSISTANT PROFESSOR CB NORMA J. SUVAK	9.0	57,861		
F004	ASSOCIATE PROFESSOR CB HOLLY A. STOVALL	9.0	61,416	9.0	71,064
F050	INSTRUCTOR (SHAWN M. SNIDOW)	8.0 25%	7,326		
M000	MISCELLANEOUS FACULTY		3,000		
C001	CHIEF CLERK NEG JENNIFER L. HAMLIN	11.0	24,170	12.0	26,442
TOTAL ADMINISTRATIVE			120,795		126,638
TOTAL FACULTY			222,717		167,535
TOTAL CIVIL SERVICE			24,170		26,442
STUDENT HELP					200
SUMMER SESSION			11,661		
PERSONAL SERVICES TOTAL			379,343		320,815
CONTRACTUAL SERVICES			588		
COMMODITIES			640		
TELECOMMUNICATIONS			816		
OPERATING BUDGET					3,911
***** TOTAL DEPARTMENT			381,387		324,726

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**PHILOSOPHY AND RELIGIOUS STUDIES**

				<b>1-24800</b>	
				BUDGETED	
		TERM	EXPENDED FY16	TERM	FY17
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST. CB GORDON PETTIT	12.0	118,762	11.0	117,293
B001B	CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST. (Vacant)			1.0 50%	5,332
F001	ASSOCIATE PROFESSOR CB BETSY C. PERABO	9.0	73,026	9.0	72,361
F003	PROFESSOR CB DAVID L. HAUGEN	9.0	107,757		
F004	ASSOCIATE PROFESSOR CB SARAH HAYNES	9.0	76,122	9.0	75,367
F006	ASSOCIATE PROFESSOR CB AMY R. CARR	9.0	81,351	9.0	78,904
F008	ASSOCIATE PROFESSOR CB BRIAN K. POWELL	9.0	72,909		
F010	PROFESSOR CB CHRISTOPHER A. PYNES	9.0	95,754		
F011	INSTRUCTOR CB (ABRAHAM D. GRABER)	9.0	39,033		
C001	OFFICE MANAGER NEG (LORI L. MENKE)	10.5	DIS LV		
C001L	OFFICE SUPPORT ASSOCIATE NEG JULIA E. MINDEMAN	4.7 53%	3,601		
C001P	OFFICE MANAGER NEG (LORI L. MENKE)		41		
	TOTAL ADMINISTRATIVE		118,762		122,625
	TOTAL FACULTY		545,952		226,632
	TOTAL CIVIL SERVICE		3,641		
	STUDENT HELP				321
	SUMMER SESSION		25,426		
	PERSONAL SERVICES TOTAL		693,781		349,578
	CONTRACTUAL SERVICES		1,923		
	TRAVEL		267		
	COMMODITIES		646		
	TELECOMMUNICATIONS		1,282		
	OPERATING BUDGET				7,445
	***** TOTAL DEPARTMENT		697,899		357,023

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**HISTORY**

				EXPENDED			1-25200
				FY16	TERM	BUDGETED	
				TERM			FY17
PERSONAL SERVICES							
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT						
	RALPH W. HEISSINGER JR	12.0		71,904	12.0		72,624
B001	CHAIRPERSON, DEPT OF HISTORY						
	(Vacant)				11.0		106,458
	(SIMON CORDERY)	12.0		110,330			
B001B	CHAIRPERSON, DEPT OF HISTORY						
	(Vacant)				1.0	50%	5,480
F001	PROFESSOR						
	CB PETER COLE	9.0	50%	47,309	9.0		99,486
F002	ASSISTANT PROFESSOR						
	CB (ANDRES F. HIJAR)	9.0		57,861			
F003	PROFESSOR						
	CB VIRGINIA R. BOYNTON	9.0		104,490	9.0		101,350
F005	ASSOCIATE PROFESSOR						
	CB UTE E. CHAMBERLIN	9.0		74,502	9.0		73,792
F009	ASSOCIATE PROFESSOR						
	CB (VIRGINIA G. JELATIS)	9.0		83,142	9.0		83,142
F014	PROFESSOR						
	CB RICHARD M. FILIPINK	9.0		92,664	9.0		91,414
F015	PROFESSOR						
	CB GREG D. HALL	9.0		92,979	9.0		90,190
F017	PROFESSOR						
	CB (SCOTT W. PALMER)	9.0		97,866	9.0		97,866
F020	ASSOCIATE PROFESSOR						
	CB FEBE PAMONAG	9.0		76,095	9.0		73,810
F022	PROFESSOR						
	CB EDWARD J. WOELL	9.0		89,739	9.0		87,040
F023	PROFESSOR						
	CB LEE L. BRICE	9.0		97,830	9.0		96,418
F024	ASSOCIATE PROFESSOR						
	CB TIMOTHY M. ROBERTS	9.0		77,877	9.0		75,538
F025	PROFESSOR						
	JENNIFER L. MCNABB	9.0		97,434	9.0		97,434
M000	MISCELLANEOUS FACULTY			750			
G000S	TEACHING SUPPORT ASSISTANT			35,208			35,209
C001	OFFICE SUPPORT ASSOCIATE						
	NEG KATHY M. MAYHUGH	5.0		13,734	12.0		33,211
	NEG (MARLENE TOLAND)	5.0		18,126			
C001I	OFFICE MANAGER						
	NEG (MARLENE TOLAND)			10,809			
C001P	OFFICE MANAGER						
	NEG (MARLENE TOLAND)			8,254			
	TOTAL ADMINISTRATIVE			182,234			184,562
	TOTAL FACULTY			1,090,538			1,067,480
	TOTAL CIVIL SERVICE			50,923			33,211
	EXTRA HELP AND OVERTIME			43			
	STUDENT HELP			1,563			1,743
	GRAD TOTAL			35,208			35,209
	SUMMER SESSION			16,119			
	PERSONAL SERVICES TOTAL			1,376,628			1,322,205
	CONTRACTUAL SERVICES			2,829			
	TRAVEL			1,450			
	COMMODITIES			989			
	TELECOMMUNICATIONS			2,952			
	OPERATING BUDGET						11,550
	***** TOTAL DEPARTMENT			1,384,848			1,333,755

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### ENGLISH

		TERM	EXPENDED FY16	TERM	1-25600 BUDGETED FY17
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT ELLEN J. POULTER	12.0	61,908	12.0	62,808
A002	DIRECTOR, STUDENT PUBLICATIONS (RICHARD F. MORENO)	1.0	50% 3,181		
A002P	DIRECTOR, STUDENT PUBLICATIONS (RICHARD F. MORENO)		50% 5,285		
B001	CHAIRPERSON, DEPT OF ENGLISH MARK A. MOSSMAN	12.0	113,670	11.0	119,493
B001B	CHAIRPERSON, DEPT OF ENGLISH MARK A. MOSSMAN			1.0	50% 5,432
F003	INSTRUCTOR CB BRENDA M. PORTER	9.0	34,308	9.0	34,308
F005	ASSISTANT PROFESSOR CB DANIEL M. BARCLAY	9.0	36,621	9.0	37,440
F006	ASSISTANT PROFESSOR CB MAGDELYN H. HELWIG	11.0	74,041	11.0	71,819
F008	PROFESSOR CB RICHARD R. NESS	9.0	50% 45,599	9.0	88,462
F009	INSTRUCTOR CB (CAROL D. BOLLIN)	4.5	24,534		
F009I	INSTRUCTOR CB (CAROL D. BOLLIN)		12,267		
F010	INSTRUCTOR CB KATHLEEN A. O'DONNELL-BROWN	9.0	55,053	9.0	53,398
F011	PROFESSOR CB MARJORIE C. ALLISON	9.0	92,772	9.0	89,983
F013	INSTRUCTOR CB (CASSIDY A. LITLE)	9.0	34,308		
F015	INSTRUCTOR CB JERRY A. HANSEN	9.0	60,255	9.0	60,858
F016	ASSOCIATE PROFESSOR CB NEIL P. BAIRD	9.0	75,564	9.0	73,297
F016B	ASSOCIATE PROFESSOR CB NEIL P. BAIRD	1.0	8,396	1.0	8,145
F017	PROFESSOR CB MARGARET A. SINEX	9.0	93,159	9.0	90,361
F018	PROFESSOR CB WILLIAM L. KNOX	9.0	105,552	9.0	102,385
F019	ASSOCIATE PROFESSOR CB CHRISTOPHER L. MORROW	9.0	77,652	9.0	75,322
F022	PROFESSOR CB AMY P. MOSSMAN	12.0	124,584	9.0	90,631
F023	INSTRUCTOR CB REBECCA L. WORT	9.0	45,738	9.0	44,362
F026	INSTRUCTOR CB KATHLEEN A. ZEMKE	3.2	18,717	9.0	50,833
F028	PROFESSOR CB MERRILL COLE	9.0	74,637	9.0	88,893
F032	ASSISTANT PROFESSOR CB (JOHN C. SCHULZE)	0.5	2,080		
F034	INSTRUCTOR CB (JASON L. BRAUN)	9.0	34,308		
F036	ASSOCIATE PROFESSOR CB ROBERTA DI CARMINE	9.0	82,683	9.0	80,200
F037	ASSISTANT PROFESSOR CB BARBARA C. HARROUN	9.0	58,761	9.0	58,528
F038	PROFESSOR CB PATRICIA A. YOUNG	9.0	50% 50,738	9.0	98,425
F039	INSTRUCTOR CB PENNY RIGG	9.0	53,307	9.0	51,706

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### ENGLISH

		TERM	EXPENDED FY16	TERM	1-25600 BUDGETED FY17
PERSONAL SERVICES					
F040	ASSISTANT PROFESSOR				
	CB ALISHA WHITE	9.0	57,861	9.0	57,655
F041	ASSISTANT PROFESSOR				
	CB REBEKAH J. BUCHANAN	9.0	64,575	9.0	64,162
F042	ASSOCIATE PROFESSOR				
	CB TIMOTHY W. HELWIG	9.0	74,502	9.0	73,792
F045	ASSISTANT PROFESSOR				
	CB JACQUELINE S. WILSON-JORDAN	9.0	50,841	9.0	52,596
F050	INSTRUCTOR				
	(EMILY A. LITLE)	4.5	16,817		
	(DAVID K. KING)	4.5	16,817		
F052	PROFESSOR				
	CB ERIKA T. WURTH	9.0	79,623	9.0	85,680
F054	PROFESSOR				
	CB DAVID BANASH	9.0	91,413	9.0	90,199
F056	PROFESSOR				
	CB SHAZIA RAHMAN	9.0	91,323	9.0 50%	44,291
F057	ASSISTANT PROFESSOR				
	CB JOSE O. FERNANDEZ	9.0	57,861	9.0	57,655
F060	ASSOCIATE PROFESSOR				
	CB CHRISTINE E. IWANICKI	9.0	79,902	9.0	77,500
F064	INSTRUCTOR				
	CB CHRISTINA M. WHERLEY	9.0	52,407	9.0	50,833
F066	ASSOCIATE PROFESSOR				
	CB BONNIE K. SONNEK	9.0	82,836	9.0	80,344
F067	ASSISTANT PROFESSOR				
	CB BARBARA M. ASHWOOD	9.0	48,393	9.0	47,836
M000	MISCELLANEOUS FACULTY		4,875		
G000F	TEACHING ASSISTANT		83,984		88,009
G000S	TEACHING SUPPORT ASSISTANT		49,638		48,703
C001	STAFF CLERK				
	NEG LYNNE WARD	12.0 20%	26,225	12.0	26,782
C003	OFFICE SUPPORT ASSOCIATE				
	NEG TIFFANY R. DIMMICK			12.0	25,080
	NEG (LAURA L. CRIPE)	5.7	12,982		
C003P	CHIEF CLERK				
	NEG (LAURA L. CRIPE)		1,577		
C004	OFFICE SUPPORT ASSOCIATE				
	NEG TIFFANY R. DIMMICK	10.5 49%	9,949		
C004P	OFFICE SUPPORT ASSOCIATE				
	NEG TIFFANY R. DIMMICK		81		
C005	OFFICE SUPPORT ASSOCIATE				
	NEG (CLARA M. CARRIGAN)	6.0 50%	7,588		
C005I	OFFICE SUPPORT ASSOCIATE				
	NEG (CLARA M. CARRIGAN)		3,750		
C005P	OFFICE SUPPORT ASSOCIATE				
	NEG (CLARA M. CARRIGAN)		2,898		
	TOTAL ADMINISTRATIVE		184,044		187,733
	TOTAL FACULTY		2,245,678		2,131,899
	TOTAL CIVIL SERVICE		65,050		51,862
	EXTRA HELP AND OVERTIME		889		
	STUDENT HELP		21,817		20,314
	GRAD TOTAL		133,622		136,712
	SUMMER SESSION		11,612		
	PERSONAL SERVICES TOTAL		2,662,712		2,528,520
	ENGLISH				125,600
	CONTRACTUAL SERVICES		7,698		
	TRAVEL		5,157		
	COMMODITIES		3,826		
	TELECOMMUNICATIONS		6,309		
	OPERATING BUDGET				29,979
	***** TOTAL DEPARTMENT		2,685,703		2,558,499

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**FOREIGN LANGUAGES AND LITERATURES**

				<b>1-26000</b>
				BUDGETED
				FY17
	TERM	EXPENDED	TERM	
		FY16		
PERSONAL SERVICES				
B001	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR (GARY SCHMIDT)	12.0	107,480	11.0 105,776
B001B	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR (Vacant)			1.0 50% 4,808
F002	INSTRUCTOR CB (WENHONG TEEL)	9.0	39,204	
F003	ASSOCIATE PROFESSOR CB DANIEL H. BROWN	9.0	61,443	9.0 71,064
F004	ASSISTANT PROFESSOR CB EDMUND ASARE	9.0	58,986	9.0 57,214
F005	INSTRUCTOR CB MARGARITA OBREGON	9.0	49,968	9.0 48,466
F008	PROFESSOR CB (CATHERINE R. MOORE)	9.0	114,768	
F008P	PROFESSOR CB (CATHERINE R. MOORE)		20,021	
F009	ASSOCIATE PROFESSOR CB GUADALUPE M. CABEDO-TIMMONS	9.0	83,124	9.0 82,153
F010	ASSISTANT PROFESSOR CB NORMA J. SUVAK			9.0 56,125
F010B	INSTRUCTOR (TIMOTHY F. JOHNSON)	9.0 75%	27,466	
F011	ASSISTANT PROFESSOR CB MUNIA CABAL-JIMENEZ	9.0	57,861	9.0 56,125
F013	INSTRUCTOR CB KELLEY K. QUINN	9.0	35,217	9.0 40,104
M000	MISCELLANEOUS FACULTY		11,966	
C001	OFFICE SUPPORT SPECIALIST NEG LISA A. RUTLEDGE	11.0	29,710	12.0 32,501
	TOTAL ADMINISTRATIVE		107,480	110,584
	TOTAL FACULTY		560,024	411,251
	TOTAL CIVIL SERVICE		29,710	32,501
	STUDENT HELP		3,495	3,795
	SUMMER SESSION		7,964	
	PERSONAL SERVICES TOTAL		708,673	558,131
	FOREIGN LANGUAGES AND LITERATURES			126,000
	CONTRACTUAL SERVICES		3,751	
	COMMODITIES		447	
	TELECOMMUNICATIONS		1,937	
	OPERATING BUDGET			10,500
	***** TOTAL DEPARTMENT		714,808	568,631



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY**

		TERM	EXPENDED FY16	TERM	<b>1-14500</b> BUDGETED FY17
PERSONAL SERVICES					
A001	DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (Vacant)			12.0	180,000
A001A	DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY WILLIAM C. BAILEY	12.0	152,000		
A002	ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (Vacant)			12.0	120,000
A002A	ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY WILLIAM J. POLLEY	12.0	115,460	12.0	
A004	DIRECTOR, DEVELOPMENT REBECCA PAULSEN	12.0	58,258		
A006	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHAD W. HANKINS	12.0	51,923	12.0	54,000
A007	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER BARBARA J. ARVIN	12.0	38,964	12.0	38,964
G000S	TEACHING SUPPORT ASSISTANT				7,544
C003	OFFICE SUPPORT SPECIALIST NEG SARAH B. NELSON			12.0	27,511
	NEG LISA A. RUTLEDGE	1.0	2,589		
	NEG (MARGARET E. CARLE)	11.0	35,593		
C003B	OFFICE SUPPORT SPECIALIST NEG (MARGARET E. CARLE)	1.0	3,101		
C003P	OFFICE SUPPORT SPECIALIST NEG (MARGARET E. CARLE)		7,266		
C004	OFFICE MANAGER NEG SHARON K. THOMPSON	1.0	2,349	12.0	29,491
	NEG (LORI A. BOYER)	11.0	39,899		
C004B	OFFICE MANAGER NEG (LORI A. BOYER)	1.0	3,477		
C004P	OFFICE MANAGER NEG (LORI A. BOYER)		9,872		
	TOTAL ADMINISTRATIVE		416,605		392,964
	TOTAL CIVIL SERVICE		104,146		57,002
	STUDENT HELP		11,672		20,000
	GRAD TOTAL				7,544
	PERSONAL SERVICES TOTAL		532,423		477,510
	CONTRACTUAL SERVICES		11,417		
	TRAVEL		2,789		
	COMMODITIES		3,713		
	EQUIPMENT		351		
	TELECOMMUNICATIONS		1,827		
	OPERATING BUDGET				25,193
	***** TOTAL DEPARTMENT		552,520		502,703

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE**

	EXPENDED FY16	<b>1-14510</b> BUDGETED FY17
PERSONAL SERVICES		
RESERVE		21,500
PERSONAL SERVICES TOTAL		21,500
CONTRACTUAL SERVICES	14,706	
COMMODITIES	762	
EQUIPMENT	475	
OPERATING BUDGET		58,820
***** TOTAL DEPARTMENT	15,945	80,320

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### AGRICULTURE

			EXPENDED FY16			1-20000 BUDGETED FY17
	TERM			TERM		
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF AGRICULTURE ANDREW J. BAKER	12.0	128,027	11.0		126,049
B001B	CHAIRPERSON, DEPT OF AGRICULTURE ANDREW J. BAKER			1.0	50%	5,730
F001	PROFESSOR (Vacant)			9.0		63,999
	CB (DANNY E. TERRY)	4.5	53,991			
F001I	PROFESSOR CB (DANNY E. TERRY)		26,996			
F001P	PROFESSOR CB (DANNY E. TERRY)		26,576			
F002	ASSOCIATE PROFESSOR CB JOEL GRUVER	9.0	73,379	9.0		69,238
F003	ASSISTANT PROFESSOR CB MARGARET C. HOFFMAN	9.0	57,861	9.0		56,994
F004	ASSOCIATE PROFESSOR CB KEVIN J. BACON	9.0	92,701	9.0		88,948
F008	ASSISTANT PROFESSOR CB DANIEL L. ATHERTON	9.0	65,998	9.0		63,046
F010	ASSISTANT PROFESSOR (Vacant)			9.0		68,400
	CB (SAMANTHA CUNNINGHAM)	9.0	67,842			
F011	ASSOCIATE PROFESSOR CB MARK L. BERNARDS	9.0	77,661	9.0		76,861
F012	ASSISTANT PROFESSOR CB JASON R. FRANKEN	9.0	69,120	9.0		67,042
F016	ASSOCIATE PROFESSOR CB MARK D. HOGE	9.0	85,330	9.0		83,323
F018	INSTRUCTOR CB PAUL H. BLOME	9.0	56,313	9.0		54,622
F020	PROFESSOR (Vacant)			9.0		112,185
F021	PROFESSOR CB WINTHROP B. PHIPPEN	9.0	100,800	9.0		99,307
F021B	PROFESSOR CB WINTHROP B. PHIPPEN	3.0	32,282	1.5		16,800
F050	INSTRUCTOR (JANA M. KNUPP)	8.0	16,903	50%		
	(MICHAEL E. MASSIE)	4.0	4,200	25%		
	(JOHN P. CARLSON)	4.0	4,000	25%		
M000	MISCELLANEOUS FACULTY		4,830			
C001	ADMINISTRATIVE CLERK (Vacant)			12.0		41,808
	NEG (KAREN D. WHALON)	10.5	37,156			
C001P	ADMINISTRATIVE CLERK NEG (KAREN D. WHALON)		12,773			
C002	OFFICE MANAGER NEG DONNA C. PESTLE	12.0	44,753	12.0		45,030
C003	OFFICE SUPPORT ASSOCIATE NEG KATHY M. MAYHUGH	7.0	19,278			
	TOTAL ADMINISTRATIVE		128,027			131,779
	TOTAL FACULTY		916,783			920,765
	TOTAL CIVIL SERVICE		113,960			86,838
	STUDENT HELP		7,028			6,608
	SUMMER SESSION		25,743			
	PERSONAL SERVICES TOTAL		1,191,541			1,145,990
	CONTRACTUAL SERVICES		4,387			
	TRAVEL		402			
	COMMODITIES		6,705			
	TELECOMMUNICATIONS		3,645			
	OPERATION OF AUTOMOTIVE EQUIPMENT		2,694			
	OPERATING BUDGET					24,182
	***** TOTAL DEPARTMENT		1,209,374			1,170,172

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**AGRICULTURE - FARM**

		TERM	EXPENDED FY16	TERM	<b>1-20400</b> BUDGETED FY17
PERSONAL SERVICES					
A002	COORDINATOR, UNIVERSITY FARM (HEATH D. GEIMAN)	12.0	57,220	12.0	59,508
F001	FACULTY ASSISTANT ANDREW W. CLAYTON	12.0	39,648	12.0	40,584
C001	ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN NEG DELSON S. WILCOXEN	12.0	31,876	12.0	32,069
C002	ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN BRENT S. HEATON	12.0	45,431	12.0	46,319
C003	ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN NEG JAY P. PITTMAN	10.5	25,399	12.0	28,864
C003P	ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN NEG JAY P. PITTMAN		3,711		
TOTAL ADMINISTRATIVE			57,220		59,508
TOTAL FACULTY			39,648		40,584
TOTAL CIVIL SERVICE			106,417		107,252
EXTRA HELP AND OVERTIME			243		
STUDENT HELP			9,074		3,870
PERSONAL SERVICES TOTAL			212,601		211,214
CONTRACTUAL SERVICES			70		
EQUIPMENT			4,150		
OPERATING BUDGET					5,629
PERMANENT IMPROVEMENTS			7,500		
***** TOTAL DEPARTMENT			224,321		216,843

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**BUSINESS ADVISING CENTER**

		EXPENDED		<b>1-28300</b>
		FY16	TERM	BUDGETED
				FY17
PERSONAL SERVICES				
A001	DIRECTOR, ACADEMIC ADVISING CENTER, COBT CHRISTINA K. RAMSEY	72,832	12.0	76,356
A002	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY ANNA L. JAMES	43,860	12.0	43,860
A003	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY ANDREA N. RIEBLING	48,672	12.0	54,300
A004	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY MICHELLE L. TERRY	76,140	12.0	77,808
A005	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY EMBER L. KEITHLEY	68,280	12.0	74,604
A006	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY ANDRIA D. POTTER	61,740	12.0	61,740
C001	OFFICE MANAGER NEG SANDRA S. BOYER	13,244	5.5	31,225
	NEG (BECKY J. SMITH)	21,774	6.0	
C001I	OFFICE MANAGER NEG (BECKY J. SMITH)	10,722		
C001P	OFFICE MANAGER NEG (BECKY J. SMITH)	1,486		
C002	OFFICE SUPPORT SPECIALIST NEG (AMY L. CLAYTON)	23,386	10.5	
C002P	OFFICE SUPPORT SPECIALIST NEG (AMY L. CLAYTON)	1,310		
	TOTAL ADMINISTRATIVE	371,524		388,668
	TOTAL CIVIL SERVICE	71,922		31,225
	STUDENT HELP	7,951		8,130
	PERSONAL SERVICES TOTAL	451,397		428,023
	CONTRACTUAL SERVICES	1,004		
	TRAVEL	120		
	COMMODITIES	2,598		
	EQUIPMENT	131		
	TELECOMMUNICATIONS	1,613		
	AWARDS, GRANTS AND MATCH FUNDS	122		
	OPERATING BUDGET			7,573
	***** TOTAL DEPARTMENT	456,985		435,596

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### ACCOUNTING AND FINANCE

	TERM		EXPENDED FY16	TERM		1-28400 BUDGETED FY17
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF ACCOUNTANCY GREGG S. WOODRUFF	12.0		141,300	11.0		138,765
B001B CHAIRPERSON, DEPT OF ACCOUNTANCY GREGG S. WOODRUFF				1.0	50%	6,308
F001 PROFESSOR CB SOON SUK YOON	9.0		130,059	9.0		126,154
F002 ASSISTANT PROFESSOR CB (HUIZHAN WAN)	9.0		121,896	9.0		121,896
F004 INSTRUCTOR CB CHERYL A. WESTEN	9.0		50,301	9.0		51,795
F005 ASSISTANT PROFESSOR CB MARY P. CALVERT	9.0		55,188	9.0		53,533
F006 ASSOCIATE PROFESSOR CB CHARLES R. PRYOR	9.0		140,736	9.0		133,597
F007 PROFESSOR CB DAVID A. DEBOEUF	9.0		106,101	9.0		102,916
F008 INSTRUCTOR CB LISA L. LUDLUM	9.0		60,309	9.0		58,492
F009 INSTRUCTOR CB SUSANNA D. PENDERGAST	9.0		62,919	9.0		61,030
F010 INSTRUCTOR CB ANITA M. AHL	9.0		46,818	9.0		45,406
F011 INSTRUCTOR CB STEPHEN S. GRAY	9.0	75%	41,312	9.0		50,842
F012P PROFESSOR (JOHN A. ELFRINK)			30,477			
F013 PROFESSOR CB DON T. JOHNSON	9.0		129,357	9.0		132,183
F014 PROFESSOR CB PEPPI M. KENNY	9.0		122,409	9.0		123,642
F015 INSTRUCTOR CB AMY M. FORD	9.0		59,283	9.0		57,502
F016 PROFESSOR CB HONGBOK LEE	9.0		120,924	9.0		118,819
F017 ASSOCIATE PROFESSOR CB ZHIQIANG YAN	9.0		115,938	9.0		113,986
F050 INSTRUCTOR (CHRISA L. ANDERSON)	8.0	33%	18,332			
(JOHN A. ELFRINK)	8.0	25%	10,000			
G000 GRADUATE ASSISTANT						10,065
G000S TEACHING SUPPORT ASSISTANT			37,111			35,224
C001 OFFICE SUPPORT SPECIALIST NEG REBECCA K. HALL	12.0		29,990	12.0		30,176
C002 OFFICE SUPPORT SPECIALIST NEG SANDRA S. BOYER	6.5		14,967			
TOTAL ADMINISTRATIVE			141,300			145,073
TOTAL FACULTY			1,422,359			1,351,793
TOTAL CIVIL SERVICE			44,957			30,176
EXTRA HELP AND OVERTIME			44			
STUDENT HELP			5,346			5,536
GRAD TOTAL			37,111			45,289
SUMMER SESSION			62,011			
PERSONAL SERVICES TOTAL			1,713,128			1,577,867
CONTRACTUAL SERVICES			5,272			
TRAVEL			1,199			
COMMODITIES			2,661			
TELECOMMUNICATIONS			3,739			
OPERATING BUDGET						18,795
***** TOTAL DEPARTMENT			1,725,999			1,596,662

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### COMPUTER SCIENCES

				1-28600	
				BUDGETED	
		TERM	EXPENDED FY16	TERM	FY17
PERSONAL SERVICES					
B001	DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER	12.0	132,557	11.0	128,425
B001B	DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER			1.0 50%	5,838
F001	INSTRUCTOR CB JASON S. COVERT	9.0	49,068	9.0	47,593
F002	INSTRUCTOR CB RICHARD J. LAFLAM	9.0	45,738	9.0	44,362
F003	PROFESSOR CB BYOUNG J. LEE	9.0	113,526	9.0	110,116
F004	INSTRUCTOR CB KRISTY L. WASMUNDT	9.0	42,768	9.0	41,482
F005	PROFESSOR CB CHANDRA S. AMARAVADI	9.0	121,104	9.0	117,469
F006	INSTRUCTOR CB A C. CALKINS	9.0	49,068	9.0	50,931
F007	INSTRUCTOR CB YANRONG DENG (TONYA S. PIERCE)	9.0	40,645	9.0	42,778
F008	PROFESSOR CB BINTO GEORGE	9.0	100,440	9.0	97,426
F009	PROFESSOR CB GEORGE MANGALARAJ	9.0	109,926	9.0	106,624
F010	ASSISTANT PROFESSOR CB LAWRENCE L. ANDREW	9.0	76,581	9.0	77,355
F011	ASSOCIATE PROFESSOR CB JUSTIN A. EHRlich	9.0	86,166	9.0	88,533
F012	ASSOCIATE PROFESSOR CB LAURENCE L. LEFF	9.0	94,653	9.0	91,810
F013	ASSISTANT PROFESSOR CB CHUNYING ZHAO	9.0	83,070	9.0	82,108
F014	PROFESSOR CB MARTIN J. MASKARINEC	9.0	122,537	9.0	116,920
F015	ASSISTANT PROFESSOR CB HOANG BUI	9.0	78,993	9.0	76,618
F016	INSTRUCTOR CB JACOB R. THURMAN	9.0	43,074	9.0	41,779
F017	PROFESSOR CB YEONGKWUN KIM	9.0	103,887	9.0	100,765
F018	ASSISTANT PROFESSOR CB ZHENG LI	9.0	74,997	9.0	72,748
F019	PROFESSOR CB IN LEE	9.0	118,737	9.0	115,174
F020	ASSISTANT PROFESSOR CB (WILLIAM M. SIEVER)	9.0	83,061	9.0	74,997
F024	PROFESSOR CB JAMES M. MCQUILLAN	9.0	101,655	9.0	98,605
F025	ASSOCIATE PROFESSOR CB SUMESH J. PHILIP	9.0	102,303	9.0	99,226
G000	GRADUATE ASSISTANT		5,032		3,301
G000F	TEACHING ASSISTANT		67,555		82,586
G000S	TEACHING SUPPORT ASSISTANT		30,963		27,664
C001	OFFICE SUPPORT ASSOCIATE NEG BRADLEY N. HUFFER			12.0	22,551
	NEG (ANNE M. WHITED)	8.0	24,662		
C001P	OFFICE SUPPORT SPECIALIST NEG (ANNE M. WHITED)		2,174		

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**COMPUTER SCIENCES**

	EXPENDED FY16	<b>1-28600</b> BUDGETED FY17
TOTAL ADMINISTRATIVE	132,557	134,263
TOTAL FACULTY	1,841,997	1,795,419
TOTAL CIVIL SERVICE	26,836	22,551
STUDENT HELP	19,467	18,281
GRAD TOTAL	103,549	113,551
SUMMER SESSION	108,880	
PERSONAL SERVICES TOTAL	2,233,286	2,084,065
CONTRACTUAL SERVICES	3,277	
TRAVEL	400	
COMMODITIES	3,569	
EQUIPMENT	649	
TELECOMMUNICATIONS	5,125	
OPERATING BUDGET		33,738
***** TOTAL DEPARTMENT	2,246,306	2,117,803



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**MANAGEMENT AND MARKETING**

				EXPENDED			1-29000
				FY16	TERM	BUDGETED	
				TERM			FY17
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF MANAGEMENT						
	CRAIG A. CONRAD	12.0		141,936	11.0		138,072
B001B	CHAIRPERSON, DEPT OF MANAGEMENT						
	CRAIG A. CONRAD				1.0	50%	6,276
F001	PROFESSOR						
	CB GORDON P. RANDS	9.0		117,486	9.0		113,959
F002	ASSISTANT PROFESSOR						
	(Vacant)				9.0		82,008
	CB (DOUGLAS J. MARCH)	9.0		108,954			
F002P	ASSISTANT PROFESSOR						
	CB (DOUGLAS J. MARCH)			49,541			
F003	INSTRUCTOR						
	CB STEPHEN S. GRAY	9.0	25%	13,104			
F004	INSTRUCTOR						
	CB SARAH E. SHIKE	9.0		46,422	9.0		45,028
F005	INSTRUCTOR						
	CB BRUCE A. WESTERN	9.0		62,505	9.0		60,625
F006	ASSOCIATE PROFESSOR						
	CB SAMIT CHAKRAVORTI	9.0		108,144	9.0		106,426
F007	ASSISTANT PROFESSOR						
	CB SUSAN R. CREASEY				9.0		57,781
F009	PROFESSOR						
	CB JOSEPH J. DOBSON	9.0		114,768	9.0		115,920
F010	PROFESSOR						
	CB RAJEEV SAWHNEY	9.0		107,712	9.0		104,473
F011	ASSISTANT PROFESSOR						
	CB YIN-CHI LIAO	9.0		93,834	9.0		91,018
F013	ASSOCIATE PROFESSOR						
	CB RYAN J. HUNT	9.0		93,879	9.0		91,063
F014	PROFESSOR						
	(Vacant)				9.0		112,941
	CB (MICHAEL A. TRACEY)	9.0		112,941			
F015	PROFESSOR						
	CB BARTON E. JENNINGS	9.0		103,680	9.0		100,567
F016	ASSISTANT PROFESSOR						
	CB TAE S. YANG	9.0		94,239	9.0		91,405
F017	ASSISTANT PROFESSOR						
	CB RODNEY M. WALTER JR	9.0		90,711	9.0		87,985
F018	PROFESSOR						
	(Vacant)				9.0		134,982
	CB (JAMES T. KENNY)	9.0		134,982			
F019	PROFESSOR						
	(Vacant)				9.0		134,532
	CB MANDEEP SINGH	9.0		134,532			
F020	ASSISTANT PROFESSOR						
	CB SHANNA BRUER HESS	9.0		82,503	9.0		86,004
F021	ASSISTANT PROFESSOR						
	CB VITALY BRAZHKIN	9.0		98,433			
F023	INSTRUCTOR						
	CB JANICE S. GATES	9.0		70,326	9.0		69,112
F024	ASSISTANT PROFESSOR						
	CB HONEY M. ZIMMERMAN	9.0		57,483	9.0		55,756
F025	ASSISTANT PROFESSOR						
	CB CECIL V. TARRANT III	9.0		74,592	9.0		72,352
F026	ASSISTANT PROFESSOR						
	CB REBECCA J. MAHR	9.0		64,938	9.0		63,459
F027	ASSISTANT PROFESSOR						
	CB CATHY C. ONION	9.0		64,883	9.0		64,413
F028	ASSISTANT PROFESSOR						
	CB DONNA M. WIENCEK	9.0		73,503	9.0		72,190

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**MANAGEMENT AND MARKETING**

	TERM		EXPENDED FY16	TERM	<b>1-29000</b> BUDGETED FY17
PERSONAL SERVICES					
F050 INSTRUCTOR					
(RONALD J. BAUERLY)	8.0	50%	16,500		
(LAURA S. LEEZER)	8.0	25%	9,600		
G000 GRADUATE ASSISTANT					7,557
G000S TEACHING SUPPORT ASSISTANT			37,724		40,248
C001 OFFICE SUPPORT ASSOCIATE					
NEG KATHRYN A. CURRY	10.5		19,841	12.0	18,836
C001P OFFICE SUPPORT ASSOCIATE					
NEG KATHRYN A. CURRY			603		
C002 OFFICE SUPPORT SPECIALIST					
NEG JUDY K. RICHARDSON				12.0	29,469
NEG CONNIE KREPS	1.0		2,391		
NEG SARAH B. NELSON	11.0		23,904		
C002B OFFICE SUPPORT SPECIALIST					
NEG SARAH B. NELSON	0.2		496		
C002P OFFICE SUPPORT SPECIALIST					
NEG SARAH B. NELSON			243		
			141,936		144,348
TOTAL ADMINISTRATIVE					
TOTAL FACULTY			2,200,195		2,013,999
TOTAL CIVIL SERVICE			47,479		48,305
STUDENT HELP			2,499		5,176
GRAD TOTAL			37,724		47,805
SUMMER SESSION			80,692		
PERSONAL SERVICES TOTAL			2,510,525		2,259,633
CONTRACTUAL SERVICES			5,047		
TRAVEL			2,000		
COMMODITIES			1,588		
EQUIPMENT			189		
TELECOMMUNICATIONS			5,505		
OPERATING BUDGET					35,300
***** TOTAL DEPARTMENT			2,524,854		2,294,933

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**ECONOMICS AND DECISION SCIENCES**

**1-30200**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ECONOMICS TEJ K. KAUL	12.0	139,018	11.0	136,818
B001B CHAIRPERSON, DEPT OF ECONOMICS TEJ K. KAUL			1.0 50%	6,219
F001 PROFESSOR CB FARIDEH H. DEHKORDI-VAKIL	9.0	100,948	9.0	97,920
F002 PROFESSOR CB KA S. MAN	9.0	106,128	9.0	104,473
F003 ASSOCIATE PROFESSOR CB JESSICA L. LIN	9.0	74,430	9.0	75,618
F004 ASSOCIATE PROFESSOR CB ANNA K. VALEVA	9.0	83,448	9.0	80,938
F005 ASSOCIATE PROFESSOR CB (SHANE D. SANDERS)	9.0	82,134	9.0	82,134
F007 ASSOCIATE PROFESSOR CB (BHAVNEET WALIA)	9.0	82,134	9.0	82,134
F008 PROFESSOR CB THOMAS R. SADLER	9.0	86,428	9.0	87,039
F010 PROFESSOR CB STEVEN M. ROCK	9.0	118,458	9.0	119,646
F011 ASSOCIATE PROFESSOR CB TARA N. WESTERHOLD	9.0	88,128	9.0	87,013
F012 ASSOCIATE PROFESSOR (Vacant)			9.0	82,287
F012B INSTRUCTOR CB JONATHAN E. DEVEREUEAWAX	9.0	38,772		
F013 ASSISTANT PROFESSOR CB SHANKAR P. GHIMIRE	9.0	72,504	9.0	70,327
F014 INSTRUCTOR CB KAYLA C. MITCHELL	9.0	40,692	9.0	40,104
F016 PROFESSOR CB ALICE A. MELKUMIAN	9.0	88,101	9.0	86,986
M000 MISCELLANEOUS FACULTY		10,469		
G000S TEACHING SUPPORT ASSISTANT		37,422		42,455
C001 OFFICE MANAGER NEG DEBORAH F. MCDANIEL	12.0	41,646	12.0	41,898
C002 OFFICE SUPPORT SPECIALIST NEG (ANNE M. REED)	8.0	17,438		
C002P OFFICE SUPPORT SPECIALIST NEG (ANNE M. REED)		599		
TOTAL ADMINISTRATIVE		139,018		143,037
TOTAL FACULTY		1,072,774		1,096,619
TOTAL CIVIL SERVICE		59,684		41,898
STUDENT HELP		2,421		2,323
GRAD TOTAL		37,422		42,455
SUMMER SESSION		94,697		
PERSONAL SERVICES TOTAL		1,406,016		1,326,332
CONTRACTUAL SERVICES		4,675		
TRAVEL		1,160		
COMMODITIES		984		
EQUIPMENT		2,001		
TELECOMMUNICATIONS		3,780		
OPERATING BUDGET				19,659
***** TOTAL DEPARTMENT		1,418,616		1,345,991

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2017

**CENTER FOR ECONOMIC EDUCATION**

	EXPENDED FY16	<b>1-30210</b> BUDGETED FY17
CONTRACTUAL SERVICES	81	
COMMODITIES	665	
EQUIPMENT	111	
OPERATING BUDGET		1,908
**** TOTAL DEPARTMENT	858	1,908

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### ENGINEERING TECHNOLOGY

			EXPENDED			1-33800
			FY16	TERM	BUDGETED	
					FY17	
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY					
	CLAYTON R. DIEZ	12.0	126,063	11.0		122,133
B001B	CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY					
	CLAYTON R. DIEZ			1.0		5,552
F001	PROFESSOR					
	CB HOYET H. HEMPHILL			9.0		99,541
F002	INSTRUCTOR					
	CB (PAMELA E. DANIEL)	6.7	38,106			
F003	INSTRUCTOR					
	CB JOYCE A. RUNQUIST	9.0	46,576	9.0		44,676
F004	INSTRUCTOR					
	(Vacant)			9.0		42,778
F005	PROFESSOR					
	CB GARRETT D. HUNTER	9.0	107,712	9.0		104,473
F006	ASSOCIATE PROFESSOR					
	CB SEONGCHAN KIM	9.0	78,381	9.0		76,024
F007	INSTRUCTOR					
	CB CATHERINE A. DRINKA	9.0	49,656	9.0		48,564
F008	PROFESSOR					
	CB CHRISTOPHER J. LANTZ			9.0		111,322
F009	PROFESSOR					
	CB KEVIN W. HALL	9.0	91,476	9.0		88,732
F010	ASSOCIATE PROFESSOR					
	CB DENISE D. GRAVITT	9.0	87,399	9.0		84,772
F011	ASSISTANT PROFESSOR					
	CB BRIAN STONE	9.0	70,011	9.0		69,436
F012	PROFESSOR					
	CB LEAUNDA S. HEMPHILL			9.0		96,418
F013	PROFESSOR					
	CB RICHARD A. THURMAN			9.0		94,987
F014	PROFESSOR					
	CB BRENT A. PAYNE	9.0	100,665	9.0		99,172
F015	INSTRUCTOR					
	(Vacant)			9.0		45,000
F015B	INSTRUCTOR					
	CB DAVID W. LEONARD	8.0	16,000			
F016	INSTRUCTOR					
	(Vacant)			9.0		49,689
	CB (WILLIAM F. SUTER)	9.0	49,689			
F017	ASSOCIATE PROFESSOR					
	CB RAFAEL OBREGON	9.0	83,457	9.0		82,477
F018	PROFESSOR					
	CB JAMES A. WEST			9.0		98,559
F050	INSTRUCTOR					
	(MATTHEW S. REXROAT)	8.0	25%	9,292		
	(NATHAN L. JOHNSON)	4.0	25%	4,000		
	(TED RENNER)	7.0	25%	5,846		
	(WILLIAM R. CUPPLES)	4.0	25%	5,000		
M000	MISCELLANEOUS FACULTY					
						27,500
G000	GRADUATE ASSISTANT					9,122
G000S	TEACHING SUPPORT ASSISTANT					49,052
G000T	TEACHING ASSISTANT					23,598
C001	OFFICE SUPPORT SPECIALIST					
	NEG MELINDA A. MCFADDEN			12.0		25,888
	NEG MEGAN A. BENNETT	7.7	16,664			
C002	OFFICE SUPPORT ASSOCIATE					
	NEG (PAT E. DORMAN)	7.8	21,681			
C002P	OFFICE SUPPORT ASSOCIATE					
	NEG (PAT E. DORMAN)					410
C002U	OFFICE SUPPORT SPECIALIST					
	NEG (PAT E. DORMAN)	2.7	8,369			

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**ENGINEERING TECHNOLOGY**

	EXPENDED FY16	<b>1-33800</b> BUDGETED FY17
TOTAL ADMINISTRATIVE	126,063	127,685
TOTAL FACULTY	870,766	1,336,620
TOTAL CIVIL SERVICE	47,123	25,888
STUDENT HELP	1,866	7,480
GRAD TOTAL	30,192	81,772
SUMMER SESSION	34,730	
PERSONAL SERVICES TOTAL	1,110,740	1,579,445
CONTRACTUAL SERVICES	6,862	
TRAVEL	1,062	
COMMODITIES	4,641	
EQUIPMENT	453	
TELECOMMUNICATIONS	3,332	
OPERATING BUDGET		43,771
***** TOTAL DEPARTMENT	1,127,090	1,623,216

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES**

		EXPENDED		<b>1-15000</b>
		FY16	TERM	BUDGETED
				FY17
PERSONAL SERVICES				
A001	DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES ERSKINE R. SMITH	141,348	12.0	150,000
A002	ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES (K D. ADKINS)	73,992	6.0	
A002I	ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES (K D. ADKINS)	36,996		
A002P	ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES (K D. ADKINS)	27,316		
A003	ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES (CINDY J. DOOLEY)	134,658	12.0	144,360
A004	ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES KATRINA M. DAYTNER	115,905	12.0	122,004
A005	ASST DIR, DEVELOP, MRKTING, COMM RELATIONS, & WEB TECH (JASON L. EVELAND)	43,493	12.0	44,520
A006	ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION DANA M. MOON	64,085	12.0	62,304
G000	GRADUATE ASSISTANT			10,000
C002	OFFICE SUPPORT SPECIALIST NEG AMELIA D. HODGES	34,875	12.0	35,091
C003	OFFICE MANAGER NEG NANCY D. STILL	35,100	12.0	35,584
C005	ADMINISTRATIVE CLERK NEG MERRIE J. PARRY	33,817	12.0	34,284
	TOTAL ADMINISTRATIVE	637,792		523,188
	TOTAL CIVIL SERVICE	103,792		104,959
	STUDENT HELP	13,136		16,868
	GRAD TOTAL			10,000
	PERSONAL SERVICES TOTAL	754,720		655,015
	CONTRACTUAL SERVICES	2,958		
	TRAVEL	1,523		
	COMMODITIES	3,421		
	TELECOMMUNICATIONS	2,915		
	OPERATING BUDGET			26,300
	***** TOTAL DEPARTMENT	765,537		681,315

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

<b>EDUCATION &amp; HUMAN SERVICES, GENERAL INSTRUCTIONAL</b>	EXPENDED FY16	<b>1-15010</b> BUDGETED FY17
PERSONAL SERVICES		
RESERVE		26,900
PERSONAL SERVICES TOTAL		26,900
CONTRACTUAL SERVICES	15,294	
TRAVEL	3,982	
COMMODITIES	1,781	
EQUIPMENT	4,879	
TELECOMMUNICATIONS	421	
OPERATING BUDGET		154,045
***** TOTAL DEPARTMENT	26,360	180,945



**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**EDUCATION & HUMAN SERVICES MARKETING**

	EXPENDED FY16	<b>1-15030</b> BUDGETED FY17
CONTRACTUAL SERVICES	834	
TRAVEL	791	
COMMODITIES	294	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	1,921	

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS**

**1-30600**

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A002	CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV TAMARA S. WILSON (MARY M. PHILLIPS)	6.0	35,868	12.0	59,748
A002I	CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV (MARY M. PHILLIPS)		17,934		
A002P	CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV (MARY M. PHILLIPS)		12,500		
A003	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE MONICA J. ESKRIDGE	10.0	56,260	10.0	61,640
A003B	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE MONICA J. ESKRIDGE	2.0 25%	2,813	2.0 25%	3,082
A004	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE JEANNE C. GAGE	12.0	60,816	12.0	60,816
A005	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE STEPHANIE DORSETT	12.0	62,844	12.0	61,849
A006	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE (Vacant) TAMARA S. WILSON	12.0	56,520	12.0	56,520
A007	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE DONNA K. BRADFORD	12.0	60,672	12.0	62,784
A008	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE ANGELA D. COMRIE	12.0	55,812	12.0	57,312
A009	SUPERVISION FIELD SPECIALIST (RAYMOND L. BERGLES)	4.0	10,000		
A010	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CHERYL K. HUTCHINS	12.0	48,660	12.0	48,660
A011	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE PHOEBE V. WILSON	12.0	61,764	12.0	68,232
A012	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE KERI L. ALLISON	12.0	48,660	12.0	49,560
A013	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE (JULIA STANDARD)	6.0	38,550		
A013I	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE (JULIA STANDARD)		19,275		
A013P	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE (JULIA STANDARD)		23,541		
A014	COORDINATOR, UNIVERSITY FIELD & CLINICAL EXPERIENC JACQLIN K. RICHMOND	12.0	58,708	12.0	61,056
A015	SUPERVISION FIELD SPECIALIST (Vacant) (RAYMOND L. BERGLES)	4.0	10,000	9.0	22,500
	(CHARLES F. BOLTON)	4.5	28,157		
A015I	SUPERVISION FIELD SPECIALIST (CHARLES F. BOLTON)		14,078		
A017	SUPERVISION FIELD SPECIALIST DENNIS CROMER	9.0	54,252	9.0	54,252
A018	SUPERVISION FIELD SPECIALIST (Vacant) JOY PANKO-DONOVAN	6.6 25%	9,456	9.0 25%	12,717
A020	SUPERVISION FIELD SPECIALIST DAVID B. DEVRIES	9.0	43,704	9.0	43,704
A021	SUPERVISION FIELD SPECIALIST VIRGINIA A. KESSLER	9.0 99%	46,385	9.0 99%	46,386
A023	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CYNTHIA DADELLO	12.0	55,668	12.0	59,916
G000	GRADUATE ASSISTANT		15,088		15,088

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS**

**1-30600**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
C001 CHIEF CLERK				
NEG MALINDA A. HARRIS			12.0	26,141
NEG (DIXIE A. CANON)	11.0	26,807		
C002 CHIEF CLERK				
NEG DONNA L. MOORE	1.0	2,385	12.0	29,947
NEG MALINDA A. HARRIS	11.0	23,904		
C002B CHIEF CLERK				
NEG MALINDA A. HARRIS	0.2	496		
C002P CHIEF CLERK				
NEG MALINDA A. HARRIS		554		
C003 STAFF CLERK				
NEG NANCY E. STONEKING	12.0	38,909	12.0	39,296
TOTAL ADMINISTRATIVE		992,897		890,734
TOTAL CIVIL SERVICE		93,056		95,384
STUDENT HELP		3,671		2,000
GRAD TOTAL		15,088		15,088
PERSONAL SERVICES TOTAL		1,104,712		1,003,206
CONTRACTUAL SERVICES		60,360		
TRAVEL		21,798		
COMMODITIES		3,050		
TELECOMMUNICATIONS		4,113		
OPERATING BUDGET				141,688
***** TOTAL DEPARTMENT		1,194,033		1,144,894

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**INSTRUCTIONAL DESIGN AND TECHNOLOGY**

**1-31800**

		TERM	EXPENDED FY16	BUDGETED FY17
PERSONAL SERVICES				
B001	CHAIRPERSON, DEPT OF INSTRUCTIONAL TECH & TELECOMM			
	CB HOYET H. HEMPHILL	12.0	129,469	MOVED TO 133800 F001
F001	INSTRUCTOR			
	CB YANRONG DENG	9.0	44,109	MOVED TO 133800 F004
F004	PROFESSOR			
	CB CHRISTOPHER J. LANTZ	9.0	114,768	MOVED TO 133800 F008
F006	PROFESSOR			
	CB LEAUNDA S. HEMPHILL	9.0	97,830	MOVED TO 133800 F012
F008	PROFESSOR			
	CB RICHARD A. THURMAN	9.0	97,929	MOVED TO 133800 F013
F010	PROFESSOR			
	CB (SEUNG WON YOON)			
F016	PROFESSOR			
	CB JAMES A. WEST	9.0	96,066	MOVED TO 133800 F018
F050	INSTRUCTOR			
	(LARRY P. DEAN)	1.0	1,222	
	(GEORGE L. HARTMANN)	5.0	4,919	
	(SARAH K. RITTER)	1.0	1,225	
M000	MISCELLANEOUS FACULTY		8,563	
G000	GRADUATE ASSISTANT		15,108	
G000S	TEACHING SUPPORT ASSISTANT		14,145	
G000T	TEACHING ASSISTANT		8,688	
C001	OFFICE SUPPORT SPECIALIST			
	NEG CANDICE L. BISWELL	11.0	33,502	
TOTAL ADMINISTRATIVE			129,469	
TOTAL FACULTY			466,632	
TOTAL CIVIL SERVICE			33,502	
STUDENT HELP			6,938	
GRAD TOTAL			37,941	
SUMMER SESSION			30,651	
PERSONAL SERVICES TOTAL			705,133	
CONTRACTUAL SERVICES			1,274	
TRAVEL			400	
COMMODITIES			1,389	
TELECOMMUNICATIONS			2,390	
***** TOTAL DEPARTMENT			710,586	

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**EDUCATIONAL STUDIES**

**1-32200**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 SUPERVISION FIELD SPECIALIST JILL M. BISBEE	12.0	47,432	12.0	50,496
B001 CHAIRPERSON, DEPT OF ED LDRSHP & INTERDISC STUDIES (Vacant)			12.0	138,168
CB GLORIA A. DELANY-BARMANN	6.0	69,084		
B001A CHAIRPERSON, DEPT OF ED LDRSHP & INTERDISC STUDIES GREGORY P. MONTALVO JR	4.7	45,595		
B001B CHAIRPERSON, DEPT OF ED LDRSHP & INTERDISC STUDIES GREGORY P. MONTALVO JR			1.0	5,539
F001 PROFESSOR CB STUART O. YAGER	9.0	91,134	9.0	89,929
F002 ASSOCIATE PROFESSOR CB YUKI HASEBE	9.0	78,093	9.0	75,745
F003 PROFESSOR CB SANDRA G. WATKINS	9.0	96,377	9.0	97,200
F004 ASSOCIATE PROFESSOR CB Z B. SHENG	9.0	77,679	9.0	75,349
F005 ASSISTANT PROFESSOR CB LORA L. WOLFF	9.0	66,141	9.0	65,683
F006 PROFESSOR CB STERLING SADDLER	9.0	100,674	9.0	97,651
F007 ASSISTANT PROFESSOR CB CHASE CATALANO	9.0	57,861	9.0	56,125
F008 PROFESSOR (Vacant) GREGORY P. MONTALVO JR	5.7	63,567	9.0	99,702
F009 PROFESSOR CB GLORIA A. DELANY-BARMANN	4.5	50,513	9.0	98,443
F012 PROFESSOR CB ERIC A. MANSFIELD	9.0	99,693	9.0	96,697
F014 ASSISTANT PROFESSOR CB (JOANNE E. SELLEN)	6.5	43,882		
F014P ASSISTANT PROFESSOR CB (JOANNE E. SELLEN)		2,928		
F015 ASSOCIATE PROFESSOR CB GARY T. DAYTNER	9.0	81,207	9.0	80,299
F017 ASSOCIATE PROFESSOR CB DEBRA MIRETZKY	9.0	72,936	9.0	72,271
F018 ASSOCIATE PROFESSOR CB SHARON R. STEVENS	9.0	74,466	9.0	73,756
F021 PROFESSOR CB THOMAS J. CODY	9.0	107,640	9.0	104,410
F025 PROFESSOR CB JAMES G. LA PRAD	9.0	81,333	9.0	88,686
F030 ASSISTANT PROFESSOR CB SARAH E. SCHOPER	9.0	60,858	9.0	59,032
M000 MISCELLANEOUS FACULTY		27,268		
G000 RESEARCH ASSISTANT		72,284		65,155
C001 OFFICE MANAGER NEG LISA A. TURKE	12.0	31,198	12.0	31,394
C002 OFFICE SUPPORT SPECIALIST NEG ANGIE N. LOUDEN	1.0	2,318		
C003 STAFF CLERK NEG JERRIE A. WALTERS	12.0	34,608	12.0	34,827

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**EDUCATIONAL STUDIES**

	TERM	EXPENDED FY16	TERM	<b>1-32200</b> BUDGETED FY17
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		162,111		194,203
TOTAL FACULTY		1,334,249		1,330,978
TOTAL CIVIL SERVICE		68,124		66,221
EXTRA HELP AND OVERTIME		2,100		
STUDENT HELP		1,748		4,562
GRAD TOTAL		72,284		65,155
SUMMER SESSION		53,247		
PERSONAL SERVICES TOTAL		1,693,863		1,661,119
CONTRACTUAL SERVICES		21,973		
TRAVEL		12,127		
COMMODITIES		473		
EQUIPMENT		120		
TELECOMMUNICATIONS		6,480		
OPERATING BUDGET				31,268
***** TOTAL DEPARTMENT		1,735,036		1,692,387

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**CURRICULUM AND INSTRUCTION**

			EXPENDED			1-32600
			FY16	TERM	BUDGETED	
					FY17	
	TERM					
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION (Vacant)				11.0		103,697
B001A CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION (SARA D. SIMONSON)	11.0		125,707			
B001B CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION (Vacant)				1.0		5,969
F002 PROFESSOR CB MELISSA STINNETT	9.0		75,627	9.0		88,857
F003 INSTRUCTOR CB (TAMARA LA PRAD)	9.0		47,313			
F005 ASSOCIATE PROFESSOR CB SEBASTIAN P. SZYJKA	9.0		65,304	9.0		70,947
F006 FACULTY ASSISTANT SANDY B. PENDELL	9.5	67%	21,221	9.5	67%	21,221
F008 PROFESSOR BARRY L. WITTEN	9.0		99,846	9.0		99,846
F009 FACULTY ASSISTANT SHERRI R. MOON (350400)	10.0	50%	21,645	10.0	50%	21,645
F010 INSTRUCTOR CB MONICA D. WRIGHT	9.0		35,667	9.0		35,667
F011 INSTRUCTOR CANDICE E. TENNELL CB (MEGAN N. LYONS)	9.0		60,861	9.0		57,861
F012 INSTRUCTOR CB (ANDREA M. HANNA)	9.0		53,217			
F012P INSTRUCTOR CB (ANDREA M. HANNA)			2,763			
F013 PROFESSOR CB MARY M. JENSEN	9.0		114,885	9.0		112,969
F014 PROFESSOR CB FRANCES A. STEWARD	9.0		97,866	9.0		94,924
F016 FACULTY ASSISTANT KELLY MORCK (350400)	9.5	35%	12,638	9.5	35%	12,639
F018 ASSISTANT PROFESSOR (Vacant) CB (LISA L. ORTMANN)	9.0		57,861	9.0		57,861
F020 ASSOCIATE PROFESSOR CB ABHA SINGH	9.0		76,059	9.0		75,304
F024 PROFESSOR CB H J. JONES	9.0		109,107	9.0		110,205
F027 ASSOCIATE PROFESSOR CB (CHARLES G. JORGENSEN)	4.5		38,016			
F027I ASSOCIATE PROFESSOR CB (CHARLES G. JORGENSEN)			19,008			
F028 PROFESSOR CB DONALD T. POWERS	9.0		116,415	9.0		112,915
F030 ASSISTANT PROFESSOR CB BOH YOUNG LEE	9.0		60,309	9.0		60,022
F033 ASSISTANT PROFESSOR CB (PAMELA S. CAMPBELL)	9.0		50,841			
M000 MISCELLANEOUS FACULTY			5,951			
G000 GRADUATE ASSISTANT			58,938			57,201
G000S TEACHING SUPPORT ASSISTANT						7,544
C001 OFFICE MANAGER NEG DEBORAH H. LUTZ	1.0		2,372	12.0		29,767
NEG (MICHELE L. MUSSATTO)	11.0		28,275			
C001B OFFICE MANAGER NEG (MICHELE L. MUSSATTO)	0.2		587			

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**CURRICULUM AND INSTRUCTION**

	TERM	EXPENDED FY16	TERM	<b>1-32600</b> BUDGETED FY17
PERSONAL SERVICES				
C001P OFFICE MANAGER				
NEG (MICHELE L. MUSSATTO)		1,409		
C002 CHIEF CLERK				
(Vacant)			12.0	10,945
NEG (CHRISTOPHER A. SWITZER)	10.5	23,386		
C002P CHIEF CLERK				
NEG (CHRISTOPHER A. SWITZER)		1,809		
TOTAL ADMINISTRATIVE		125,707		109,666
TOTAL FACULTY		1,242,420		1,032,883
TOTAL CIVIL SERVICE		57,836		40,712
EXTRA HELP AND OVERTIME		235		
STUDENT HELP				1,500
GRAD TOTAL		58,938		64,745
SUMMER SESSION		50,132		
PERSONAL SERVICES TOTAL		1,535,268		1,249,506
CONTRACTUAL SERVICES		3,363		
TRAVEL		5,663		
COMMODITIES		1,190		
TELECOMMUNICATIONS		5,358		
OPERATING BUDGET				31,187
***** TOTAL DEPARTMENT		1,550,842		1,280,693



**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION**

**1-32800**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A002 ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES (Vacant) (JOYCE K. JOHANSON)	6.0 75%	28,184	12.0 75%	56,367
A002I ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES (JOYCE K. JOHANSON)		18,789		
A002P ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES (JOYCE K. JOHANSON)		10,405		
TOTAL ADMINISTRATIVE		57,377		56,367
PERSONAL SERVICES TOTAL		57,377		56,367
***** TOTAL DEPARTMENT		57,377		56,367

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**DIETETICS, FASHION MERCHANDISING AND HOSPITALITY**

**1-33400**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP MARY W. MHANGO	12.0	107,469	11.0	105,776
B001B CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP MARY W. MHANGO			1.0	4,808
F001 ASSISTANT PROFESSOR CB EMILY SHUPE	9.0	60,309	9.0	60,022
F002 ASSISTANT PROFESSOR CB CARMEN N. KEIST	9.0	63,792	9.0	63,406
F003 ASSISTANT PROFESSOR CB (CAROL E. LONGLEY)	9.0	74,466		
F006 INSTRUCTOR CB JILL L. CASSADY	9.0	44,172	9.0	42,841
F011 ASSISTANT PROFESSOR CB SUSAN R. CREASEY	9.0	59,571		
F012 ASSISTANT PROFESSOR (Vacant)			9.0	57,861
F016 ASSISTANT PROFESSOR CB ERIC A. GURZELL	9.0	57,861	9.0	56,125
F017 PROFESSOR CB LORRI KANAUSS	9.0	91,134	9.0	89,929
F018 ASSOCIATE PROFESSOR CB SHERYL J. BOSTON	9.0	79,686	9.0	78,823
F019 ASSISTANT PROFESSOR CB WANMO KOO	9.0	57,861	9.0	56,125
F020 ASSISTANT PROFESSOR CB RITA KAUL	9.0	53,235	9.0	53,775
F050 INSTRUCTOR (KAREN R. GREATHOUSE)	8.0 50%	14,280		
M000 MISCELLANEOUS FACULTY		6,157		
C002 OFFICE SUPPORT ASSISTANT NEG HEATHER N. WILLIAMS	0.5	857	12.0	20,539
NEG SHARON K. THOMPSON	11.0	26,963		
C003 HOME ECONOMICS STAFF ASSISTANT II NEG JOYCE A. CROUSE	10.0	25,920	12.0	31,438
TOTAL ADMINISTRATIVE		107,469		110,584
TOTAL FACULTY		662,524		558,907
TOTAL CIVIL SERVICE		53,739		51,977
STUDENT HELP		3,938		4,200
SUMMER SESSION		44,428		
PERSONAL SERVICES TOTAL		872,098		725,668
CONTRACTUAL SERVICES		2,746		
TRAVEL		2,583		
COMMODITIES		4,436		
TELECOMMUNICATIONS		3,852		
OPERATING BUDGET				18,561
***** TOTAL DEPARTMENT		885,715		744,229

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**ATHLETIC TRAINING**

	EXPENDED FY16	<b>1-34210</b> BUDGETED FY17
CONTRACTUAL SERVICES	916	
COMMODITIES	39	
OPERATING BUDGET		2,028
***** TOTAL DEPARTMENT	956	2,028

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### HEALTH SCIENCES AND SOCIAL WORK

				EXPENDED			1-34600
				FY16	TERM	BUDGETED	
				TERM			FY17
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK						
	LORETTE S. ODEN	12.0		128,356	11.0		124,355
B001B	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK						
	LORETTE S. ODEN				1.0		5,653
F001	INSTRUCTOR						
	CB JOANNA E. GRAHAM	9.0		43,713	9.0		21,420
F002	INSTRUCTOR						
	(SHARON R. LARSON)	4.5	58%	10,681			
F002I	INSTRUCTOR						
	(SHARON R. LARSON)			4,578			
F003	ASSOCIATE PROFESSOR						
	CB (SUSAN M. MOORE)	4.5		39,843			
F003I	ASSOCIATE PROFESSOR						
	CB (SUSAN M. MOORE)			19,922			
F004	ASSOCIATE PROFESSOR						
	CB AMANDA DIVIN	9.0		75,969	9.0		73,684
F006	ASSOCIATE PROFESSOR						
	CB MAUREEN P. BEZOLD	9.0		65,115	9.0		72,477
F008	ASSOCIATE PROFESSOR						
	(Vacant)				9.0		81,423
	CB (RUSSELL ORWIG)	9.0		81,423			
F009	ASSOCIATE PROFESSOR						
	CB HAL MARCHAND	9.0		81,216	9.0		78,778
F010	ASSOCIATE PROFESSOR						
	CB (JACK L. ROZDILSKY)	9.0		76,257			
F011	ASSOCIATE PROFESSOR						
	CB KATHERINE E. PERONE	9.0		74,439	9.0		73,729
F013	ASSOCIATE PROFESSOR						
	CB KAREN T. ZELLMANN	9.0		81,486	9.0		80,569
F014	INSTRUCTOR						
	MANSOUREH H. ABAVINI				9.0		34,308
	CB (JOSEPH M. BILOTTI)	9.0		49,068			
F015	PROFESSOR						
	CB JAMIE L. JOHNSON	9.0		89,838	9.0		95,040
F016	ASSOCIATE PROFESSOR						
	CB DEBRA ALLWARDT	9.0		74,619	9.0		72,379
F017	ASSOCIATE PROFESSOR						
	CB MEI WEN	9.0		64,503	9.0		74,025
F019	PROFESSOR						
	CB FETENE GEBREWOLD	9.0		105,966	9.0		102,781
F021	ASSISTANT PROFESSOR						
	CB JUDY D. BERGLUND	9.0		65,286	9.0		65,943
F050	INSTRUCTOR						
	(MANSOUREH H. ABAVINI)	8.0	41%	11,082			
	(ADRIAN N. MACGREGOR)	8.0	25%	7,388			
	(CARA B. ALLEN)	4.0	25%	3,622			
	(CARRIE B. DEPOY)	4.0	25%	3,694			
	(ELLEN J. ZOERINK)	4.0	25%	3,694			
	(SHARON R. LARSON)	4.0	16%	2,463			
	(JAMIE S. DRAUGHAN)	4.0	25%	3,622			
	(JENNIFER A. SMITH)	4.0	33%	4,829			
	(KIMBERLY S. EDWARDS)	4.0	25%	3,622			
M000	MISCELLANEOUS FACULTY			23,257			
G000	GRADUATE ASSISTANT						15,088
G000S	TEACHING SUPPORT ASSISTANT			30,176			15,088
C001	OFFICE SUPPORT ASSISTANT						
	HEATHER N. WILLIAMS	0.5		972			
	NEG MCKENZIE J. PRICE	11.0		19,075			
C001B	OFFICE SUPPORT ASSISTANT						
	NEG MCKENZIE J. PRICE	0.5		795			

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**HEALTH SCIENCES AND SOCIAL WORK**

**1-34600**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
C001P OFFICE SUPPORT ASSISTANT				
NEG MCKENZIE J. PRICE		1,130		
C002 OFFICE MANAGER				
NEG ANGELA L. KNIGHT	12.0	29,664	12.0	30,515
TOTAL ADMINISTRATIVE		128,356		130,008
TOTAL FACULTY		1,171,193		926,556
TOTAL CIVIL SERVICE		51,636		30,515
STUDENT HELP		2,452		1,949
GRAD TOTAL		30,176		30,176
SUMMER SESSION		28,352		
PERSONAL SERVICES TOTAL		1,412,165		1,119,204
CONTRACTUAL SERVICES		8,206		
TRAVEL		4,539		
COMMODITIES		1,485		
TELECOMMUNICATIONS		4,583		
OPERATING BUDGET				25,515
***** TOTAL DEPARTMENT		1,430,978		1,144,719

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### RECREATION, PARK AND TOURISM ADMINISTRATION

	TERM		EXPENDED FY16	TERM		1-35000 BUDGETED FY17
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN DANIEL G. YODER	12.0		135,372	11.0		133,408
B001B CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN DANIEL G. YODER				1.0		6,064
F001P ASSISTANT PROFESSOR CB (RACHEL E. SMITH)			684			
F002 INSTRUCTOR CB C J. TINDALL	12.0		71,712	12.0		69,552
F003 PROFESSOR CB MICHAEL L. MCGOWAN	9.0		118,035	9.0		120,753
F003P PROFESSOR CB MICHAEL L. MCGOWAN			12,383			
F005 INSTRUCTOR (Vacant) (LISA A. SCHUMACHER)	4.5		28,931	9.0		57,861
F006 ASSOCIATE PROFESSOR CB MICHAEL D. LUKKARINEN	9.0		76,032	9.0		73,747
F007 ASSISTANT PROFESSOR CB (DANIEL L. JONES)	9.0		57,861	9.0		57,861
F008 ASSOCIATE PROFESSOR CB JOHN L. HEMINGWAY	9.0		79,623	9.0		77,230
F009 INSTRUCTOR CB JENNIFER A. HEMINGWAY	9.0		49,347	9.0		47,863
F010 ASSOCIATE PROFESSOR CB PAUL A. SCHLAG	9.0		79,443	9.0		77,059
F011 PROFESSOR CB KATHARINE A. PAWELKO	9.0		112,725	9.0		110,872
F012 ASSISTANT PROFESSOR CB JEREMY L. ROBINETT	9.0		57,861	9.0		56,125
F013 ASSOCIATE PROFESSOR CB MINSUN DOH	9.0		74,619	9.0		73,909
F050 INSTRUCTOR (DAVID P. KING)	4.0	25%	3,622			
(MELINDA J. PHEIFFER)	8.0	25%	7,388			
(JON E. JOHNSON)	4.0	25%	3,622			
(RACHEL D. LENZ)	4.0	33%	4,829			
M000 MISCELLANEOUS FACULTY			7,388			
G000 GRADUATE ASSISTANT			45,744			47,393
C001 OFFICE SUPPORT ASSOCIATE NEG (IAN J. COURTER)	8.7		16,506			
C001 OFFICE SUPPORT ASSOCIATE NEG (IAN J. COURTER)			731			
C002 OFFICE SUPPORT SPECIALIST NEG JULIE A. FORD	12.0		27,789	12.0		27,960
C003 PROGRAM COORDINATOR CSE MELINDA J. PHEIFFER	12.0		39,272	12.0		40,200
TOTAL ADMINISTRATIVE			135,372			139,472
TOTAL FACULTY			846,104			822,832
TOTAL CIVIL SERVICE			84,298			68,160
STUDENT HELP			3,936			3,335
GRAD TOTAL			45,744			47,393
SUMMER SESSION			76,670			
PERSONAL SERVICES TOTAL			1,192,123			1,081,192
CONTRACTUAL SERVICES			3,298			
TRAVEL			2,187			
COMMODITIES			1,342			
TELECOMMUNICATIONS			2,485			
OPERATION OF AUTOMOTIVE EQUIPMENT			1,600			
OPERATING BUDGET						17,061
***** TOTAL DEPARTMENT			1,203,037			1,098,253

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**KINESIOLOGY**

**1-35200**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF KINESIOLOGY JANET K. WIGGLESWORTH	12.0	116,145	11.0	115,720
B001B CHAIRPERSON, DEPT OF KINESIOLOGY JANET K. WIGGLESWORTH			1.0	5,260
F001 ASSOCIATE PROFESSOR CB ALGERIAN HART	9.0	70,668	9.0	73,890
F002 ASSISTANT PROFESSOR CB DARCY C. PLYMIRE	9.0	57,861	9.0	56,125
F003 INSTRUCTOR CB RUSSELL W. DAHMS	9.0	35,308	9.0	34,308
F004 INSTRUCTOR CB KATHI CLAYTON-CHAPLAIN	9.0	34,308	9.0	34,308
F006 ASSOCIATE PROFESSOR CB TAMARA L. BORIES	9.0	76,248	9.0	80,388
F009 ASSOCIATE PROFESSOR CB RITCHIE C. GABBEI	9.0	82,989	9.0	80,497
F010 INSTRUCTOR CB DANIEL R. WALTER	9.0	52,407	9.0	50,833
F015 PROFESSOR CB CHRISTOPHER R. KOVACS	9.0	89,604	9.0	86,914
F018 PROFESSOR CB LORAN D. ERDMANN	9.0	111,887	9.0	110,385
F019 PROFESSOR CB W.R. HYLLEGARD II	9.0	94,159	9.0	91,891
F020 ASSISTANT PROFESSOR CB CATHY S. MCMILLAN	9.0	63,225	9.0	64,764
F026 ASSOCIATE PROFESSOR CB ROSS W. LAMBERT	9.0	83,650	9.0	77,257
F027 PROFESSOR CB CYNTHIA K. PILETIC	9.0	91,404	9.0	96,525
F028 PROFESSOR CB (MIRIAM N. SATERN)	9.0	104,751		
F028P PROFESSOR CB (MIRIAM N. SATERN)		34,124		
F029 ASSOCIATE PROFESSOR CB RALPH E. GRAHAM	9.0	79,740	9.0	82,071
F032 ASSOCIATE PROFESSOR CB JENNIFER M. PLOS	9.0	68,305	9.0	76,986
F033 INSTRUCTOR CB ANTHONY ANDREADIS	9.0	44,235	9.0	43,804
F034 ASSOCIATE PROFESSOR CB STEVEN J. RADLO	9.0	79,830	9.0	77,428
F038 ASSISTANT PROFESSOR CB TIMOTHY J. PIPER	9.0	61,230	9.0	62,073
F039 PROFESSOR CB RENEE L. POLUBINSKY	11.0	116,302	11.0	111,838
F040 ASSOCIATE PROFESSOR CB MARK E. COLE	9.0	64,783	9.0	74,052
F050 INSTRUCTOR (DARRIN L. DUNSWORTH)	8.0	11%	3,274	
(ANNE M. DIXON)	8.0	25%	5,227	
M000 MISCELLANEOUS FACULTY			4,925	
G000 GRADUATE ASSISTANT			26,376	10,048
G000S TEACHING SUPPORT ASSISTANT			2,512	5,024
G000T TEACHING ASSISTANT			70,952	84,982
C002 SPORTS EQUIPMENT SUPERVISOR GERALD W. WALL	12.0		27,874	12.0
C004 OFFICE MANAGER NEG CHRISTINE D. STALEY	7.0		18,085	

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**KINESIOLOGY**

	TERM	EXPENDED FY16	TERM	<b>1-35200</b> BUDGETED FY17
PERSONAL SERVICES				
C006 EQUIPMENT ATTENDANT				
NEG (JOHN C. QUIGLE)	9.5	24,665		
C006P EQUIPMENT ATTENDANT				
NEG (JOHN C. QUIGLE)		4,010		
C007 OFFICE SUPPORT SPECIALIST				
NEG TOMMIE J. LYDIC	12.0	26,628	12.0	26,792
C008 CHIEF CLERK				
NEG AMY E. RANDALL			10.0	26,141
NEG SHEILA L. PAUL	0.2	541		
NEG AMY E. RANDALL	9.7	21,127		
C008B CHIEF CLERK				
NEG AMY E. RANDALL	0.5	794		
TOTAL ADMINISTRATIVE		116,145		120,980
TOTAL FACULTY		1,610,445		1,466,337
TOTAL CIVIL SERVICE		123,722		80,701
STUDENT HELP		4,051		4,157
GRAD TOTAL		99,840		100,054
SUMMER SESSION		60,058		
PERSONAL SERVICES TOTAL		2,014,261		1,772,229
CONTRACTUAL SERVICES		7,714		
TRAVEL		1,448		
COMMODITIES		3,643		
EQUIPMENT		433		
TELECOMMUNICATIONS		5,414		
OPERATING BUDGET				27,882
***** TOTAL DEPARTMENT		2,032,916		1,800,111



**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**MILITARY SCIENCE**

	TERM	EXPENDED FY16	TERM	<b>1-35800</b> BUDGETED FY17
PERSONAL SERVICES				
C001 OFFICE MANAGER				
NEG SUZANNE BOUSSAARD	12.0	36,789	12.0	37,164
TOTAL CIVIL SERVICE		36,789		37,164
STUDENT HELP		3,664		1,609
PERSONAL SERVICES TOTAL		40,454		38,773
CONTRACTUAL SERVICES		356		
TRAVEL		336		
COMMODITIES		402		
EQUIPMENT		1,074		
TELECOMMUNICATIONS		2,736		
OPERATING BUDGET				8,082
***** TOTAL DEPARTMENT		45,359		46,855

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

**1-36200**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
B001 DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION (Vacant)			11.0	115,599
B001A DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION JILL J. MYERS	11.6	119,044	11.0	
B001B DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION (Vacant)			1.0	5,468
F001 PROFESSOR CB BONNY M. MHLANGA	9.0	91,260	9.0	88,516
F002 ASSISTANT PROFESSOR CB JOHN R. SCHAFER	9.0	75,929	9.0	70,327
F003 ASSISTANT PROFESSOR CB GREGG J. NOZUM	9.0	62,469	9.0	60,589
F004 ASSOCIATE PROFESSOR CB TODD LOUGH	9.0	84,796	9.0	75,457
F005 ASSOCIATE PROFESSOR CB (KIMBERLY D. DODSON)	9.0	86,721	9.0	80,721
F006 ASSOCIATE PROFESSOR CB ANTHONY MCBRIDE	9.0	72,909	9.0	72,244
F007 INSTRUCTOR CB GLENN R. DAUGHERTY	9.0	36,477	9.0	36,477
F008 PROFESSOR CB DENNIS W. BOWMAN	9.0	97,767	9.0	98,748
F009 ASSISTANT PROFESSOR CB RICHARD J. JANOSKI	9.0	58,572	9.0	57,628
F010 ASSISTANT PROFESSOR CB THOMAS E. MELONI	9.0	68,141	9.0	65,683
F012 ASSISTANT PROFESSOR (Vacant)			9.0	58,446
F013 ASSOCIATE PROFESSOR CB VLADIMIR A. SERGEVNIN	9.0	84,699	9.0	83,683
F014 INSTRUCTOR GLEN E. SCHWARTZ CB (KENNETH W. DURKIN)	12.0	136,932	12.0	60,000
F014P INSTRUCTOR CB (KENNETH W. DURKIN)		48,696		
F015 ASSOCIATE PROFESSOR CB SEUNG MUG LEE	9.0	74,439	9.0	72,199
F016 INSTRUCTOR CB JEFFREY SWANSON	9.0	53,005	9.0	45,784
F018 ASSOCIATE PROFESSOR CB BARRY S. MCCRARY	9.0	77,499	9.0	75,169
F019 PROFESSOR CB J G. MERICLE	9.0	106,047	9.0	102,862
F022 PROFESSOR CB KENNETH A. CLONTZ	9.0	104,490	9.0	101,350
F023 INSTRUCTOR CB RANDAL J. SLUSS	9.0	37,308	9.0	35,208
F024 ASSISTANT PROFESSOR CB (MICHAEL T. CURTIS)	9.0	66,209	9.0	61,209
F025 PROFESSOR CB DEAN C. ALEXANDER	9.0	95,877	9.0	92,998
F026 PROFESSOR (Vacant)			9.0	94,176
F027 ASSISTANT PROFESSOR CB LISA K. SCHAEFER	9.0	60,003	9.0	58,195
F029 INSTRUCTOR CB H S. WALKER	9.0	44,226	9.0	42,895

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**LAW ENFORCEMENT AND JUSTICE ADMINISTRATION**

**1-36200**  
 BUDGETED  
 FY17

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
F050 INSTRUCTOR				
(STEPHEN J. REINHART)	4.0	25%	4,468	
(DONALD E. BYTNER)	4.0	25%	4,855	
(JEFF W. DEJOODE)	4.0	25%	3,694	
(GLEN E. SCHWARTZ)	8.0	25%	7,388	
(ROBERT L. ELLIOTT)	8.0	25%	7,388	
(RHONDA S. OOSTENRYK)	4.0	25%	3,694	
(W E. BRACEY)	3.5	25%	3,169	
(ANDREW W. TAYLOR)	4.0	25%	3,694	
(SCOTT L. TERRY)	4.0	25%	3,622	
(JOSEPH E. HENNING)	4.0	50%	7,624	
M000 MISCELLANEOUS FACULTY			3,622	
G000 GRADUATE ASSISTANT			4,244	28,453
G000S TEACHING SUPPORT ASSISTANT			45,264	22,632
C001 OFFICE MANAGER				
NEG CONSTANCE M. LINCOLN	10.0		24,389	12.0 29,491
C002 OFFICE SUPPORT ASSOCIATE				
NEG (JAYNE A. JONES)	11.0		27,809	12.0 30,416
TOTAL ADMINISTRATIVE			119,044	121,067
TOTAL FACULTY			1,777,689	1,690,564
TOTAL CIVIL SERVICE			52,198	59,907
EXTRA HELP AND OVERTIME			754	
STUDENT HELP			532	4,420
GRAD TOTAL			49,508	51,085
SUMMER SESSION			58,658	
PERSONAL SERVICES TOTAL			2,058,383	1,927,043
CONTRACTUAL SERVICES			4,186	
TRAVEL			1,576	
COMMODITIES			5,156	
TELECOMMUNICATIONS			5,766	
OPERATING BUDGET				26,682
***** TOTAL DEPARTMENT			2,075,067	1,953,725

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**TECHNOLOGY AND INSTRUCTIONAL SUPPORT**

**1-75200**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DAWN R. SWEET	12.0	55,997	12.0	58,236
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JOSHUA A. BUTCHER	12.0	46,377	12.0	47,472
F003 FACULTY ASSISTANT DEBRA E. DANNER	12.0	45,087	12.0	46,152
G000 GRADUATE ASSISTANT		15,088		17,327
TOTAL ADMINISTRATIVE		102,373		105,708
TOTAL FACULTY		45,087		46,152
STUDENT HELP		10,102		9,044
GRAD TOTAL		15,088		17,327
PERSONAL SERVICES TOTAL		172,650		178,231
CONTRACTUAL SERVICES		1,243		
TRAVEL		163		
COMMODITIES		888		
EQUIPMENT		3,214		
TELECOMMUNICATIONS		1,520		
OPERATING BUDGET				32,524
***** TOTAL DEPARTMENT		179,678		210,755

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION**

				<b>1-15500</b>	
				BUDGETED	
		TERM	EXPENDED FY16	TERM	FY17
PERSONAL SERVICES					
A001	DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION WILLIAM T. CLOW	12.0	149,229	12.0	158,364
A002	ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION SHARON A. EVANS	12.0	140,880	12.0	152,784
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KHAING K. SAW	12.0	48,604	12.0	49,752
A004	COORDINATOR, CULTURAL EVENTS MICHEAL MUSICK	12.0	59,827	11.0	51,851
A005	ASSISTANT TO THE DEAN, FINE ARTS AND COMMUNICATION JILL K. BECK	12.0	46,834	12.0	47,940
A006	DIRECTOR, DEVELOPMENT JULIE N. BAKER	6.0	27,964		
C001	ADMINISTRATIVE ASSISTANT CSE KELLY C. HARKEY	12.0	45,380	12.0	46,452
C002	OFFICE MANAGER NEG (C L. REYNOLDS)	11.0	37,096		
C002P	OFFICE MANAGER NEG (C L. REYNOLDS)		4,926		
	TOTAL ADMINISTRATIVE		473,338		460,691
	TOTAL CIVIL SERVICE		87,402		46,452
	STUDENT HELP		8,623		18,523
	PERSONAL SERVICES TOTAL		569,363		525,666
	CONTRACTUAL SERVICES		10,818		
	TRAVEL		2,063		
	COMMODITIES		5,498		
	EQUIPMENT		6,797		
	TELECOMMUNICATIONS		1,924		
	OPERATING BUDGET				19,200
	***** TOTAL DEPARTMENT		596,463		544,866

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

<b>FINE ARTS &amp; COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE</b>	EXPENDED FY16	<b>1-15510</b> BUDGETED FY17
PERSONAL SERVICES		
REIMBURSEMENT/AWARD		1,250
RESERVE		53,000
PERSONAL SERVICES TOTAL		54,250
CONTRACTUAL SERVICES	7,906	
TRAVEL	1,931	
EQUIPMENT	282	
TELECOMMUNICATIONS	216	
OPERATING BUDGET		110,581
***** TOTAL DEPARTMENT	10,337	164,831

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**BROADCASTING AND JOURNALISM**

	TERM	EXPENDED FY16	TERM	<b>1-26300</b> BUDGETED FY17
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF BROADCASTING WILLIAM G. HOON	12.0	100,549	11.0	98,725
B001B CHAIRPERSON, DEPT OF BROADCASTING WILLIAM G. HOON			1.0	4,488
F001 ASSISTANT PROFESSOR (Vacant)			9.0	58,446
CB (SAMUEL H. EDSALL)	9.0	101,690		
F001P PROFESSOR CB (SAMUEL H. EDSALL)		21,303		
F002 INSTRUCTOR CB COLBY J. CURRY	9.0	34,308	9.0	34,308
F003 INSTRUCTOR CB JASMINE S. CRIGHTON	9.0	36,630	9.0	37,530
F004 ASSISTANT PROFESSOR CB MICHAEL MURRAY	9.0	70,182	9.0	68,077
F006 INSTRUCTOR CB SEAN M. INGRASSIA	9.0	34,686	9.0	34,686
F007 PROFESSOR CB ROGER L. SADLER	9.0	107,478	9.0	105,778
F008 ASSOCIATE PROFESSOR CB TERESA L. SIMMONS	9.0	81,747	9.0	80,821
F009 PROFESSOR (PEARLIE M. STROTHER-ADAMS)	9.0	91,431		
F009P PROFESSOR (PEARLIE M. STROTHER-ADAMS)		15,442		
F010 ASSISTANT PROFESSOR CB YONG TANG	9.0	60,948	9.0	59,113
F011 ASSISTANT PROFESSOR CB EUN GO	9.0	57,861	9.0	56,125
F050 INSTRUCTOR (LISA KERNEK)	4.0	3,539		
M000 MISCELLANEOUS FACULTY		8,958		
C001 OFFICE SUPPORT SPECIALIST NEG NANCY J. WEST			12.0	28,502
NEG BARBARA A. WOOLAM	11.0	32,576		
C002 CHIEF BROADCASTING ENGINEER NEG DANIEL S. HUFFMIER			12.0	45,096
NEG (THOMAS DURSO)	6.0	29,598		
C002I CHIEF BROADCASTING ENGINEER NEG (THOMAS DURSO)		14,799		
C002P CHIEF BROADCASTING ENGINEER NEG (THOMAS DURSO)		12,750		
TOTAL ADMINISTRATIVE		100,549		103,213
TOTAL FACULTY		726,203		534,884
TOTAL CIVIL SERVICE		89,723		73,598
EXTRA HELP AND OVERTIME		3,625		
SUMMER SESSION		3,822		
PERSONAL SERVICES TOTAL		923,922		711,695
CONTRACTUAL SERVICES		26,831		
TRAVEL		100		
COMMODITIES		664		
TELECOMMUNICATIONS		2,109		
OPERATION OF AUTOMOTIVE EQUIPMENT		279		
OPERATING BUDGET				40,920
***** TOTAL DEPARTMENT		953,905		752,615

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**COMMUNICATION**

**1-26400**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A002 ACADEMIC ADVISOR				
JENNIFER K. GRIMM	12.0	61,752	12.0	61,752
B001 CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
PETER JORGENSEN	12.0	120,908	11.0	121,242
B001B CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
PETER JORGENSEN			1.0	5,511
F001 INSTRUCTOR				
CB DAVID ZANOLLA	9.0	47,656	9.0	45,253
F002 ASSISTANT PROFESSOR				
CB JOSH M. AVERBECK	9.0	59,391	9.0	60,220
F003 ASSISTANT PROFESSOR				
CB STACEY M. MACCHI	9.0	53,859	9.0	52,875
F004 INSTRUCTOR				
CB CYNTHIA A. RIDLE	9.0	48,213	9.0	50,319
F006 ASSOCIATE PROFESSOR				
CB (BREANNA MCEWAN)	9.0	75,969	9.0	75,969
F008 ASSOCIATE PROFESSOR				
CB MACEIO I. LAUER	9.0	81,279	9.0	80,371
F010 INSTRUCTOR				
CB KEVIN B. MENKEN	9.0	42,258	9.0	39,258
F013 ASSOCIATE PROFESSOR				
CB CHRISTOPHER J. CARPENTER	9.0	63,009	9.0	72,540
F015 INSTRUCTOR				
CB SARAH L. HILL	9.0	37,308	9.0	34,308
F015L INSTRUCTOR				
(GINNY T. KNOX)	1.0	3,716		
F016 ASSOCIATE PROFESSOR				
CB JOHN J. MILLER	9.0	ON LEAVE	9.0	81,558
F025 PROFESSOR				
CB NATHAN MICZO	9.0	89,766	9.0	88,597
F026 INSTRUCTOR				
CB CHERYL BAILEY	9.0	60,672	9.0	55,936
F027 PROFESSOR				
CB LISA A. MICZO	9.0	97,830	9.0	94,888
F035 INSTRUCTOR				
CB (RAHUL RASTOGI)	9.0	57,861	9.0	57,861
F039 INSTRUCTOR				
CB ALICIA J. MATHISON	9.0 50%	22,869	9.0 50%	24,534
G000 GRADUATE ASSISTANT		12,580		15,096
G000F TEACHING ASSISTANT		34,752		34,752
C001 OFFICE SUPPORT SPECIALIST				
NEG CONNIE KREPS			12.0	30,019
NEG AMELIA M. WOOD	2.5	6,626		
NEG (JANICE K. BREWER)	1.5	2,990		
NEG (TERESA L. COPLAN)	6.0	20,251		
C001I OFFICE MANAGER				
NEG (TERESA L. COPLAN)		9,972		
C001P OFFICE MANAGER				
NEG (TERESA L. COPLAN)		7,374		
C003 OFFICE SUPPORT ASSOCIATE				
NEG (ANITA K. MACKENZIE)	1.0	1,108		
C003P OFFICE SUPPORT ASSOCIATE				
NEG (ANITA K. MACKENZIE)		110		
TOTAL ADMINISTRATIVE		182,660		188,505
TOTAL FACULTY		841,656		914,487
TOTAL CIVIL SERVICE		48,431		30,019
STUDENT HELP		2,153		1,180
GRAD TOTAL		47,332		49,848
SUMMER SESSION		79,111		



**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**COMMUNICATION**

	EXPENDED FY16	<b>1-26400</b> BUDGETED FY17
PERSONAL SERVICES TOTAL	1,201,343	1,184,039
CONTRACTUAL SERVICES	3,967	
TRAVEL	1,688	
COMMODITIES	1,516	
EQUIPMENT	299	
TELECOMMUNICATIONS	4,116	
OPERATING BUDGET		17,625
**** TOTAL DEPARTMENT	1,212,929	1,201,664

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**COMMUNICATION SCIENCES AND DISORDERS**

				<b>1-26500</b>	
				BUDGETED	
		TERM	EXPENDED FY16	TERM	FY17
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS (Vacant) (STACY BETZ)	10.5	89,485	11.0	114,785
B001B	CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS (Vacant)			1.0	5,218
B001P	CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS (STACY BETZ)		12,495		
F001	ASSISTANT PROFESSOR CB AMANDA B. SILBERER	9.0	83,583	9.0	73,873
F001B	ASSISTANT PROFESSOR CB AMANDA B. SILBERER	1.0	8,287	1.0	8,209
F002	INSTRUCTOR CB SARAH R. PATTEN	9.0	69,372	9.0	67,285
F003	ASSISTANT PROFESSOR CB KATHRYN A. POHLPETER	9.0	68,193	9.0	66,142
F004	INSTRUCTOR CB MAYSOON BILLER	9.0	53,928	9.0	52,309
F005	INSTRUCTOR HEIDI L. ELBE (ANGELA CREASY)	9.0	54,390	9.0	54,396
F005B	INSTRUCTOR (ANGELA CREASY)	1.0	5,520		
F006	INSTRUCTOR (Vacant)			9.0	54,396
F007	INSTRUCTOR CB AMY R. BURKE	9.0	43,785	9.0	40,897
F008	ASSISTANT PROFESSOR (Vacant)			9.0	67,635
F010	CB (IOANNIS PAKYRITSIS)	9.0	67,635		
F010	FACULTY ASSISTANT ANGELA K. THOMASON			12.0	36,312
F011	INSTRUCTOR CB JULIE L. DALMASSO	9.0	44,321	9.0	39,709
F050	INSTRUCTOR (DEBORAH A. CARITHERS)	8.0	7,800	25%	
M000	MISCELLANEOUS FACULTY		14,399		3,750
G000	RESEARCH ASSISTANT				5,949
G000S	TEACHING SUPPORT ASSISTANT		35,224		30,507
C001	OFFICE MANAGER				
	NEG BARBARA A. WOOLAM	1.0	2,850	12.0	35,778
	NEG ANGELA K. THOMASON	11.0	29,354		
TOTAL ADMINISTRATIVE			101,980		120,003
TOTAL FACULTY			521,213		564,913
TOTAL CIVIL SERVICE			32,205		35,778
GRAD TOTAL			35,224		36,456
SUMMER SESSION			8,177		
PERSONAL SERVICES TOTAL			698,799		757,150
CONTRACTUAL SERVICES			3,890		
TRAVEL			117		
COMMODITIES			873		
TELECOMMUNICATIONS			1,805		
OPERATING BUDGET					10,553
***** TOTAL DEPARTMENT			705,486		767,703

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

<b>ART</b>	TERM	EXPENDED FY16	TERM	<b>1-27200</b> BUDGETED FY17
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ART CHARLES A. WRIGHT	12.0	119,160	11.0	117,590
B001B CHAIRPERSON, DEPT OF ART CHARLES A. WRIGHT			1.0	5,345
F002 PROFESSOR CB TIMOTHY D. WALDROP	9.0	91,458	9.0	96,525
F003 ASSISTANT PROFESSOR CB IAN M. SHELLY	9.0	59,391	9.0	59,140
F004 ASSISTANT PROFESSOR CB HENRY C. OURSLER	9.0	60,948	9.0	59,113
F005 PROFESSOR CB JULIE S. MAHONEY	9.0	107,577	9.0	104,347
F006 FACULTY ASSISTANT ROBERT J. BROWNLOW	12.0	38,268	12.0	38,268
F007 PROFESSOR CB JENNY M. KNAVEL	9.0	97,740	9.0	94,807
F008 PROFESSOR CB WILLIAM R. HOWARD	9.0	99,369	9.0	96,382
F009 PROFESSOR CB JANECE B. CLOUGH	9.0	107,577	9.0	104,347
F010 PROFESSOR CB DAVID K. HOLZ	9.0	91,287	9.0	90,073
F012 PROFESSOR CB DAMON MCARTHUR	9.0	91,197	9.0	88,462
F013 ASSOCIATE PROFESSOR CB BRETT EBERHARDT	9.0	76,194	9.0	80,397
F015 PROFESSOR CB KATHLEEN MYERS	9.0	99,297	9.0	96,319
F016 ASSOCIATE PROFESSOR CB TA-TEH KU	9.0	74,629	9.0	72,199
F017 PROFESSOR CB SUSAN A. CZECHOWSKI	9.0	91,458	9.0	96,525
F022 ASSOCIATE PROFESSOR CB TERRY D. RATHJE	9.0	74,466	9.0	72,226
F024 PROFESSOR CB BRUCE D. WALTERS	9.0	100,645	9.0	96,508
F029 ASSOCIATE PROFESSOR CB SHERRY LINDQUIST	9.0	59,391	9.0	75,159
M000 MISCELLANEOUS FACULTY		7,000		2,000
C001 OFFICE MANAGER NEG STACY S. DORETHY	12.0	29,633	12.0	29,935
TOTAL ADMINISTRATIVE		119,160		122,935
TOTAL FACULTY		1,427,892		1,422,797
TOTAL CIVIL SERVICE		29,633		29,935
EXTRA HELP AND OVERTIME		1,900		
STUDENT HELP		5,763		6,267
SUMMER SESSION		18,433		
PERSONAL SERVICES TOTAL		1,602,781		1,581,934
CONTRACTUAL SERVICES		12,430		
TRAVEL		2,854		
COMMODITIES		9,608		
EQUIPMENT		539		
TELECOMMUNICATIONS		2,451		
OPERATING BUDGET				43,150
***** TOTAL DEPARTMENT		1,630,663		1,625,084

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**ART GALLERY**

				<b>1-27210</b>
				BUDGETED
				FY17
	TERM	EXPENDED	TERM	
		FY16		
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ART GALLERY				
(Vacant)			11.0	61,842
A001A DIRECTOR, UNIVERSITY ART GALLERY				
TYLER HENNINGS	10.0	34,000		
F050 FACULTY ASSISTANT				
(RHONDA L. LYDEARD)	8.0 25%	7,326		
G000 GRADUATE ASSISTANT		7,544		7,544
TOTAL ADMINISTRATIVE		34,000		61,842
TOTAL FACULTY		7,326		
STUDENT HELP		221		806
GRAD TOTAL		7,544		7,544
PERSONAL SERVICES TOTAL		49,091		70,192
CONTRACTUAL SERVICES		68		
COMMODITIES		856		
TELECOMMUNICATIONS		150		
OPERATING BUDGET				8,000
***** TOTAL DEPARTMENT		50,166		78,192

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**MUSIC**

		TERM	EXPENDED FY16	TERM	<b>1-27600</b> BUDGETED FY17
PERSONAL SERVICES					
A001	RECRUITMENT COORDINATOR TRISTA D. TRONE	12.0	38,784	12.0	38,784
B001	DIRECTOR, SCHOOL OF MUSIC TAMMIE L. WALKER (BART SHANKLIN)	3.7	39,775	11.0	131,780
B001A	DIRECTOR, SCHOOL OF MUSIC TAMMIE L. WALKER	7.8	82,495		
B001B	DIRECTOR, SCHOOL OF MUSIC TAMMIE L. WALKER			1.0	5,990
B001P	DIRECTOR, SCHOOL OF MUSIC (BART SHANKLIN)		13,823		
F001	PROFESSOR CB MATT BEAN	9.0	96,372	9.0	103,167
F002	PROFESSOR CB JOHN W. VANA	9.0	96,300	9.0	93,412
F003	PROFESSOR CB BRUCE C. BRINEY	9.0	109,548	9.0	106,255
F004	ASSISTANT PROFESSOR CB PENNY R. SHUMATE	9.0	57,861	9.0	56,125
F005	PROFESSOR CB JAMES ROMIG	9.0	89,793	9.0	88,624
F006	PROFESSOR CB RICHARD M. KURASZ	9.0	91,287	9.0	88,543
F007	PROFESSOR CB DOUGLAS M. HUFF	9.0	99,702	9.0	100,701
F008	ASSOCIATE PROFESSOR CB JEFFREY BROWN	9.0	76,095	9.0	75,340
F009	PROFESSOR CB ERIC L. GINSBERG	9.0	98,154	9.0	104,670
F010	PROFESSOR CB TERRY L. CHASTEEN	9.0	81,351	9.0	88,686
F011	ASSOCIATE PROFESSOR CB JOHN S. MINDEMAN	9.0	79,686	9.0	77,293
F012	ASSISTANT PROFESSOR CB COURTNEY C. BLANKENSHIP	9.0	57,861	9.0	57,655
F013	ASSOCIATE PROFESSOR CB JAMES L. THOMPSON	9.0	82,683	9.0	80,200
F014	ASSISTANT PROFESSOR CB JOHN MCMURTERY	9.0	59,391	9.0	57,610
F015	PROFESSOR CB MICHAEL S. STRYKER	9.0	76,284	9.0	90,369
F016	PROFESSOR CB RANDALL E. FAUST	9.0	113,868	9.0	116,541
F017	PROFESSOR (Vacant) TAMMIE L. WALKER	2.6	29,928	9.0	102,681
F018	ASSISTANT PROFESSOR CB (ADRIANNA MARSHALL)	9.0	57,861	9.0	56,125
F019	ASSOCIATE PROFESSOR CB JULIETA MIHAI	9.0	81,153	9.0	78,715
F020	INSTRUCTOR EMILY E. HART			9.0	34,308
	CB (MICHAEL B. ERICSON)	9.0	102,681		
F020P	PROFESSOR CB (MICHAEL B. ERICSON)		25,804		
F021	PROFESSOR CB JAMES CALDWELL	9.0	116,775	9.0	117,945
F022	PROFESSOR CB CHRISTINE M. LAPKA	9.0	99,396	9.0	96,409
F023	PROFESSOR CB PAUL V. PACCIONE	9.0	116,901	9.0	119,601
F024	ASSISTANT PROFESSOR CB ANITA HARDEMAN	9.0	57,861	9.0	57,655
F025	PROFESSOR CB JOHN B. COOPER	9.5	104,671	9.5	101,528

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**MUSIC**

				EXPENDED		1-27600
				FY16	TERM	BUDGETED
						FY17
PERSONAL SERVICES						
		TERM				
F026	PROFESSOR					
	CB BRIAN S. LOCKE	9.0		76,284	9.0	88,839
F027	ASSOCIATE PROFESSOR					
	CB MATTHEW J. THOMAS	10.0		68,100	10.0	78,790
F028	PROFESSOR					
	CB MOISES MOLINA	10.0		108,390	10.0	106,661
F029	PROFESSOR					
	CB JAMES C. STEGALL	9.5		123,073	9.5	124,308
F030	INSTRUCTOR					
	CB MATTHEW T. HUGHES	9.0		38,655	9.0	38,655
F031	ASSOCIATE PROFESSOR					
	CB GLEN T. SOLOMONSON	9.0		83,007	9.0	82,045
F032	ASSOCIATE PROFESSOR					
	CB ISTVAN SZABO	9.0		73,035	9.0	78,957
F033	ASSOCIATE PROFESSOR					
	CB RICHARD M. CANGRO	9.0		76,032	9.0	73,747
F034	ASSOCIATE PROFESSOR					
	CB JENNIFER D. JONES	9.0		84,033	9.0	81,730
F035	ASSOCIATE PROFESSOR					
	CB MARY KAY L. KARN	9.0		81,153	9.0	78,715
F036	ASSOCIATE PROFESSOR					
	CB KEVIN A. NICHOLS	9.5		87,106	9.5	84,485
F037	FACULTY ASSISTANT					
	PO-CHUAN CHIANG	9.0		36,900	9.0	36,900
F038	INSTRUCTOR					
	(Vacant)				9.0	38,655
	CB (ANGELA R. HAND)	9.0		38,655		
F039	ASSISTANT PROFESSOR					
	CB EILEEN GARWOOD	9.0		59,561	9.0	56,125
F040	ASSOCIATE PROFESSOR					
	CB RICHARD L. HUGHEY	9.5		78,594	9.5	83,145
F041	FACULTY ASSISTANT					
	LIANG-YU WANG	9.0		37,638	9.0	37,638
F042	FACULTY ASSISTANT					
	MINJUNG SEO	9.0		38,961	9.0	38,961
F044	PROFESSOR					
	CB MICHAEL J. FANSLER	11.0		110,682	11.0	109,231
F046	FACULTY ASSISTANT					
	JOAN E. HERBERT	9.7		35,792	9.7	35,793
F047	ASSISTANT PROFESSOR					
	(Vacant)				9.0	57,861
F047B	INSTRUCTOR					
	CB JONATHAN M. SAEGER	9.0		42,003		
F048	INSTRUCTOR					
	CB GEORGE M. TURNER	9.0		37,548	9.0	37,548
M000	MISCELLANEOUS FACULTY			9,449		2,100
G000S	TEACHING SUPPORT ASSISTANT			75,472		75,472
G000T	TEACHING ASSISTANT			5,792		5,792
C001	OFFICE MANAGER					
	NEG (DARCY L. PINSON)	10.5		ON LEAVE		
C001P	OFFICE MANAGER					
	NEG (DARCY L. PINSON)			83		
C002	OFFICE ADMINISTRATOR					
	NEG KARLA J. WHITE	12.0		35,382	12.0	35,598
C003	OFFICE ADMINISTRATOR					
	NEG TAMARA L. FRETUEG	12.0		35,914	12.0	36,141
C004	MUSICAL INSTRUMENT TECHNICIAN					
	ANTHONY LANG	12.0		33,108	12.0	32,982
C005	MUSICAL INSTRUMENT SPECIALIST					
	CHAD WALKER	12.0		40,374	12.0	41,163

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**MUSIC**

	TERM	EXPENDED FY16	TERM	<b>1-27600</b> BUDGETED FY17
TOTAL ADMINISTRATIVE		174,877		176,554
TOTAL FACULTY		3,583,916		3,601,047
TOTAL CIVIL SERVICE		144,862		145,884
EXTRA HELP AND OVERTIME		359		
STUDENT HELP		6,363		9,528
GRAD TOTAL		81,264		81,264
SUMMER SESSION		11,488		
PERSONAL SERVICES TOTAL		4,003,129		4,014,277
CONTRACTUAL SERVICES		22,573		
TRAVEL		9,387		
COMMODITIES		4,745		
EQUIPMENT		882		
TELECOMMUNICATIONS		6,400		
OPERATION OF AUTOMOTIVE EQUIPMENT		5		
AWARDS, GRANTS AND MATCH FUNDS		6,000		
OPERATING BUDGET				51,620
***** TOTAL DEPARTMENT		4,053,121		4,065,897

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### THEATRE AND DANCE

	TERM	EXPENDED FY16	TERM	1-28000 BUDGETED FY17
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF THEATRE AND DANCE (TAMMY L. KILLIAN)	12.0	101,655	11.0	98,087
B001B CHAIRPERSON, DEPT OF THEATRE AND DANCE (Vacant)			1.0	4,459
F001 FACULTY ASSISTANT DANIEL R. SCHMIDT	12.0	47,584	12.0	48,708
F002 ASSISTANT PROFESSOR CB LYSA FOX	9.0	59,391	9.0	59,140
F003 INSTRUCTOR CB SHARON A. NOTT	9.0	59,072	9.0	55,936
F004 PROFESSOR CB JEANNIE M. WOODS	9.0	94,815	9.0	105,552
F005 FACULTY ASSISTANT (Vacant) (CYNTHIA G. LOHRMANN)	12.0	44,841	12.0	38,280
F006 PROFESSOR CB DAVID C. WRIGHT	9.0	95,064	9.0	91,414
F007 ASSISTANT PROFESSOR CB JEANNIE M. GALIOTO CB (AW NADINE GRANT)	9.0	57,861	9.0	57,861
F008 ASSOCIATE PROFESSOR CB CAROLYN M. BLACKINTON	9.0	83,333	9.0	78,886
F009 PROFESSOR CB WILLIAM KINCAID	9.0	105,418	9.0	99,532
F010 FACULTY ASSISTANT SCOT L. BOUILLON	12.0	38,268	12.0	38,268
F011 ASSISTANT PROFESSOR CB (RACHEL L. CHAVES)	9.0	58,275		
F012 ASSOCIATE PROFESSOR CB JASON A. CONNER	9.0	85,860	9.0	83,278
F014 ASSOCIATE PROFESSOR CB HEIDI S. CLEMMENS	9.0	81,878	9.0	80,461
F015 INSTRUCTOR CB LARA M. LITTLE	9.0	35,001	9.0	35,001
F016 INSTRUCTOR CB ADAM LEWIS	9.0	38,646	9.0	38,646
F017 ASSISTANT PROFESSOR (Vacant) CB (DANIEL B. CHAPMAN)	9.0	57,861	9.0	57,861
F018 ASSISTANT PROFESSOR CB (TAMARA L. HONESTY)	9.0	60,261	9.0	57,861
G000 GRADUATE ASSISTANT		63,408		57,939
G000S TEACHING SUPPORT ASSISTANT		27,991		31,036
G000T TEACHING ASSISTANT		29,322		20,272
C001 OFFICE MANAGER NEG WENDI K. MATTSON	12.0	32,404	12.0	32,730
TOTAL ADMINISTRATIVE		101,655		102,546
TOTAL FACULTY		1,103,429		1,026,685
TOTAL CIVIL SERVICE		32,404		32,730
STUDENT HELP		1,215		1,870
GRAD TOTAL		120,721		109,247
SUMMER SESSION		12,540		
PERSONAL SERVICES TOTAL		1,371,964		1,273,078
CONTRACTUAL SERVICES		7,636		
TRAVEL		1,121		
COMMODITIES		929		
EQUIPMENT		159		
TELECOMMUNICATIONS		2,905		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,674		
OPERATING BUDGET				29,700
***** TOTAL DEPARTMENT		1,386,388		1,302,778



**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**EDUCATIONAL/PUBLIC SERVICE RADIO**

		TERM	EXPENDED FY16	TERM	<b>1-74600</b> BUDGETED FY17
PERSONAL SERVICES					
A001	ASSISTANT DIRECTOR, TECHNOLOGY MARK A. GARRETT	12.0	60,162	12.0	62,568
A002	GENERAL MANAGER, RADIO JONATHAN AHL	12.0	68,516	12.0	71,256
A003	ASSISTANT DIRECTOR, TECHNOLOGY SINTA H. SEIBER	12.0	47,877	12.0	49,008
A004	ASSOCIATE DIRECTOR, TELEVISION RICHARD G. EGGER	12.0	55,143	12.0	57,348
A005	DIRECTOR, RADIO DEVELOPMENT SHARON K. FAUST	12.0	52,420	12.0	54,516
A006	ASSISTANT DIRECTOR, DEVELOPMENT STEPHANIE S. FOULK	12.0	40,093	12.0	41,040
C001	BROADCAST NEWS SPECIALIST CSE EMILY B. BOYER	12.0	28,435	12.0	35,256
C003	RADIO STATION PROD SUPERVISOR NEG KENNETH S. ZAHNLE	11.0	44,955		
TOTAL ADMINISTRATIVE			324,211		335,736
TOTAL CIVIL SERVICE			73,390		35,256
EXTRA HELP AND OVERTIME			8,364		
PERSONAL SERVICES TOTAL			405,965		370,992
CONTRACTUAL SERVICES			8,042		
OPERATING BUDGET					416
***** TOTAL DEPARTMENT			414,006		371,408

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**WIUM SUBCARRIER**

		EXPENDED		<b>1-74800</b>
		FY16	TERM	BUDGETED
				FY17
PERSONAL SERVICES				
A001	ASSISTANT DIRECTOR, DEVELOPMENT			
	JANE A. CARLSON	42,285	12.0	43,284
C002	RADIO STATION PROD SUPERVISOR			
	NEG WILLIAM A. HARROUN	38,844	12.0	39,228
	TOTAL ADMINISTRATIVE	42,285		43,284
	TOTAL CIVIL SERVICE	38,844		39,228
	PERSONAL SERVICES TOTAL	81,129		82,512
	***** TOTAL DEPARTMENT	81,129		82,512

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### LIBRARIES

				EXPENDED			1-40000
				FY16	TERM	BUDGETED	
				TERM	FY16	TERM	FY17
PERSONAL SERVICES							
A001	DEAN, UNIVERSITY LIBRARIES						
	MICHAEL G. LORENZEN			12.0	135,112	12.0	142,800
A002	ASSISTANT DEAN FOR LIBRARY OPERATIONS						
	JEANNE D. STIERMAN			11.0	138,864	10.0	126,240
A003	DIRECTOR, DEVELOPMENT						
	SUZANNE I. WOODWARD			12.0	52,893	MOVED TO 176200 A010	
F002	ASSOCIATE PROFESSOR						
	CB LINDA ZELLMER			12.0	99,972	12.0	96,972
F004	ASSISTANT PROFESSOR						
	CB KRISTA A. BOWERS SHARPE			10.0	64,290	10.0	62,361
F005	PROFESSOR						
	CB CHRISTOPHER S. CORDES			12.0	109,632	12.0	122,940
F006	PROFESSOR						
	CB JOHN P. STIERMAN			9.0	109,377	9.0	110,475
F007	ASSISTANT PROFESSOR						
	CB DANEEN RICHARDSON			11.0	45,441	11.0	44,078
F012	ASSOCIATE PROFESSOR						
	CB JEFFREY G. MATLAK			12.0	96,888	12.0	102,744
F013	PROFESSOR						
	CB WILLIAM A. THOMPSON			11.0	110,242	11.0	106,932
F014	INSTRUCTOR						
	CB CHRISTINA A. NORTON			9.5	36,214	10.0	38,120
F014B	INSTRUCTOR						
	CB CHRISTINA A. NORTON			1.0	1,869		
F016	PROFESSOR						
	CB ISAAC H. DUNLAP			12.0	129,648	12.0	125,748
F018	ASSISTANT PROFESSOR						
	CB MALLORY L. SAJEWSKI			10.0	64,290	10.0	62,361
F020	PROFESSOR						
	CB CHARLES E. MALONE			12.0	129,648	12.0	125,748
F021	PROFESSOR						
	CB BRIAN F. CLARK			12.0	123,744	12.0	117,120
F024	PROFESSOR						
	CB JEFFREY HANCKS			12.0	75,060	12.0	118,020
F024S	INSTRUCTOR						
	ANN L. PATRIDGE			10.0	38,120		
F025	ASSISTANT PROFESSOR						
	CB MAHRYA CARNCROSS			9.0	36,621	11.0	44,309
G000	GRADUATE ASSISTANT				22,632		22,632
C001	SENIOR LIBRARY SPECIALIST						
	(SHARON J. BROWN)			11.0	40,984		
C001P	SENIOR LIBRARY SPECIALIST						
	(SHARON J. BROWN)				9,282		
C002	LIBRARY ASSISTANT						
	NEG JOSHUA L. JEFFERSON					12.0	24,285
	NEG (LAURA A. BREMMER)			10.5	21,188		
C002P	LIBRARY ASSISTANT						
	NEG (LAURA A. BREMMER)				541		
C003	LIBRARY SPECIALIST						
	ALONSO O. RUBIO			12.0	26,850	12.0	26,646
C004	LIBRARY SPECIALIST						
	MICHAEL D. WALLICK			12.0	39,373	12.0	39,223
C005	LIBRARY SPECIALIST						
	PAUL W. CARRIGAN			12.0	17,933	12.0	17,865
C006	LIBRARY ASSISTANT						
	NEG JOSHUA L. JEFFERSON			10.5	21,373		
C006P	LIBRARY ASSISTANT						
	NEG JOSHUA L. JEFFERSON				803		
C007	SENIOR LIBRARY SPECIALIST						
	KATHERINE NICHOLS			12.0	32,878	12.0	32,753

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### LIBRARIES

		TERM	EXPENDED FY16	TERM	<b>1-40000</b> BUDGETED FY17
PERSONAL SERVICES					
C008	LIBRARY SPECIALIST (CONNIE B. POLLOCK)	11.0	38,227		
C008P	LIBRARY SPECIALIST (CONNIE B. POLLOCK)		17,508		
C009	SENIOR LIBRARY SPECIALIST DAVID J. MACCHI	12.0	31,004	12.0	30,886
C010	ADMINISTRATIVE CLERK NEG LORA J. ADCOCK	12.0	46,592	12.0	46,885
C012	SENIOR LIBRARY SPECIALIST ANN L. PATRIDGE	2.0	5,855	12.0	33,959
C013	LIBRARY SPECIALIST HEATHER I. PIPER	12.0	27,088	12.0	26,985
C014	SENIOR LIBRARY SPECIALIST ANDREA L. FRANCIS	12.0	36,209	12.0	37,248
C015	LIBRARY SPECIALIST WILLIAM L. COOK	12.0	33,127	12.0	33,127
C016	LIBRARY SPECIALIST JENNIFER M. DAGIT	12.0	28,660	12.0	28,551
C019	ADMINISTRATIVE ASSISTANT CSE (MARY R. DAY)	6.0	24,762		
C019I	ADMINISTRATIVE ASSISTANT CSE (MARY R. DAY)		12,381		
C019P	ADMINISTRATIVE ASSISTANT CSE (MARY R. DAY)		10,340		
C022	LIBRARY OPERATIONS ASSOCIATE NEG LINDA A. WADE	12.0	57,408	12.0	57,984
C025	LIBRARY SPECIALIST JULIA A. THOMPSON	12.0	27,027	12.0	26,924
C026	SENIOR LIBRARY SPECIALIST GREGORY W. PHELPS	12.0	35,274	12.0	35,140
C027	LIBRARY OPERATIONS ASSOCIATE NEG HALEY L. HICKENBOTTOM	12.0	49,032	12.0	49,032
C030	MICROCOMPUTER COORDINATOR CSE CHARLES E. DERRY	12.0	48,808	12.0	50,760
C031	LIBRARY SPECIALIST DIANE R. BILLETER	12.0	28,660	12.0	28,551
C032	CHIEF CLERK NEG STEPHANIE A. WAGNER	11.0	25,417		
C033	MICROCOMPUTER SUPPORT SPECIALIST II NEG JASON W. KUBIS	12.0	36,700	12.0	36,924
C034	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE DONALD J. ALVESHIRE	12.0	28,815	12.0	29,790
C036	LIBRARY SPECIALIST (MARY B. SMITH)	12.0	38,127		
C036P	LIBRARY SPECIALIST (MARY B. SMITH)		10,432		
C037	NURSERY WORKER REBECCA R. FROSS	12.0	28,901	12.0	28,791
C043	WEB SPECIALIST III JUSTIN O. GEORGES	12.0	39,794	12.0	40,572
C045	LIBRARY ASSISTANT NEG CHARITY J. WEISS	12.0	24,716	12.0	24,865
C046	SENIOR LIBRARY SPECIALIST SHIRLEY J. HAWORTH	12.0	35,938	12.0	35,801
C047	LIBRARY SPECIALIST SANDRA K. MCVEY	12.0	44,225	12.0	45,090
C050	LIBRARY OPERATIONS ASSOCIATE NEG JULIE HANNEN	12.0	48,216	12.0	48,708
C052	LIBRARY SPECIALIST ASHLEY DERRY	12.0	26,942	12.0	26,840

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**LIBRARIES**

	EXPENDED FY16	<b>1-40000</b> BUDGETED FY17
TOTAL ADMINISTRATIVE	326,869	269,040
TOTAL FACULTY	1,271,056	1,277,928
TOTAL CIVIL SERVICE	1,157,389	944,185
EXTRA HELP AND OVERTIME	1,043	
STUDENT HELP	286,088	286,544
GRAD TOTAL	22,632	22,632
RESERVE		10,000
PERSONAL SERVICES TOTAL	3,065,077	2,810,329
CONTRACTUAL SERVICES	110,799	
TRAVEL	2,115	
COMMODITIES	12,626	
EQUIPMENT	645	
TELECOMMUNICATIONS	7,056	
OPERATING BUDGET		175,232
***** TOTAL DEPARTMENT	3,198,318	2,985,561

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**LIBRARIES-MATERIALS AND PERIODICALS**

	EXPENDED FY16	<b>1-40100</b> BUDGETED FY17
CONTRACTUAL SERVICES	1,625	
COMMODITIES	71	
LIBRARY BOOKS	1,208,841	
OPERATING BUDGET		1,245,826
***** TOTAL DEPARTMENT	1,210,539	1,245,826

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**ENVIRONMENTAL SCIENCE**

			EXPENDED			<b>1-21210</b>
			FY16	TERM	BUDGETED	
					TERM	FY17
PERSONAL SERVICES						
A001	DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES					
	ROGER C. VIADERO JR	12.0	143,417		11.0	139,513
A001B	DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES					
	ROGER C. VIADERO JR				1.0	6,342
G000	RESEARCH ASSISTANT		19,600			40,841
C001	OFFICE MANAGER					
	NEG    ROBIN R. BAUERLY	12.0	40,848		12.0	41,103
	TOTAL ADMINISTRATIVE		143,417			145,855
	TOTAL CIVIL SERVICE		40,848			41,103
	GRAD TOTAL		19,600			40,841
	PERSONAL SERVICES TOTAL		203,865			227,799
	CONTRACTUAL SERVICES		7,432			
	TRAVEL		9,184			
	COMMODITIES		3,620			
	EQUIPMENT		309			
	TELECOMMUNICATIONS		797			
	OPERATING BUDGET					41,325
	***** TOTAL DEPARTMENT		225,207			269,124

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**WIU QC COMMENCEMENT**

	EXPENDED FY16	<b>1-45150</b> BUDGETED FY17
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	1,904	
PERSONAL SERVICES TOTAL	1,904	
CONTRACTUAL SERVICES	12,082	
TRAVEL	160	
COMMODITIES	1,755	
***** TOTAL DEPARTMENT	15,903	



**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**WIU QC ACADEMIC ADVISING**

		EXPENDED		<b>1-45200</b>
		FY16	TERM	BUDGETED
				FY17
PERSONAL SERVICES				
A001	ACADEMIC ADVISOR			
	(Vacant)		12.0	43,860
	(JACQUELYN A. HOLAN)	6.0		
A001I	ACADEMIC ADVISOR	37,602		
	(JACQUELYN A. HOLAN)	18,801		
A001P	ACADEMIC ADVISOR			
	(JACQUELYN A. HOLAN)	28,435		
A002	ACADEMIC ADVISOR			
	ALEX L. WENGER	12.0	43,860	12.0
A003	ACADEMIC ADVISOR			
	ASHLEY L. WILKINSON	12.0	43,860	12.0
A004	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY			
	KENNETH W. WHEELER II	12.0	47,760	12.0
A005	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE			
	KIMBERLY M. MORENO	12.0	58,860	12.0
TOTAL ADMINISTRATIVE			279,178	243,205
PERSONAL SERVICES TOTAL			279,178	243,205
OPERATING BUDGET				3,565
***** TOTAL DEPARTMENT			279,178	246,770

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**WIU QC ACADEMIC AFFAIRS**

				<b>1-45210</b>	
				BUDGETED	
		TERM	EXPENDED FY16	TERM	FY17
PERSONAL SERVICES					
A001	ASSISTANT VICE PRESIDENT, QC ACADEMIC AFFAIRS				
	KRISTI S. MINDRUP	7.0	50,738	12.0	94,452
C001	SPACE ADMINISTRATOR I				
	ALISON K. SHOOK	8.5	21,659	12.0	29,911
C002	ADMISSIONS/RECORDS OFFICER				
	(LOIS A. RETHERFORD)	2.5	9,515		
C002I	ADMISSIONS/RECORDS OFFICER				
	(LOIS A. RETHERFORD)		10,482		
C002P	ADMISSIONS/RECORDS OFFICER				
	(LOIS A. RETHERFORD)		4,246		
C003	OFFICE SUPPORT SPECIALIST				
	LESLIE A. MOSE	8.2	24,330	12.0	35,476
	TOTAL ADMINISTRATIVE		50,738		94,452
	TOTAL CIVIL SERVICE		70,233		65,387
	EXTRA HELP AND OVERTIME		109		
	STUDENT HELP				3,446
PERSONAL SERVICES TOTAL			121,080		163,285
COMMODITIES			51		
***** TOTAL DEPARTMENT			121,131		163,285

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**WIU QC LIBRARY**

		EXPENDED		<b>1-45500</b>
		FY16	TERM	BUDGETED
				FY17
PERSONAL SERVICES				
F001	INSTRUCTOR			
	CB    THOMAS E. FINLEY	73,404	12.0	71,196
C001	SENIOR LIBRARY SPECIALIST			
	NOELLE R. EBERT	30,756	12.0	31,103
C002	LIBRARY SPECIALIST			
	HELEN A. SWANSON	31,731	12.0	31,610
	TOTAL FACULTY	73,404		71,196
	TOTAL CIVIL SERVICE	62,487		62,713
	EXTRA HELP AND OVERTIME	162		
PERSONAL SERVICES TOTAL		136,052		133,909
*****	TOTAL DEPARTMENT	136,052		133,909

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**WIU QC ARTS AND SCIENCES**

**1-46000**

		EXPENDED		BUDGETED	
		FY16		FY17	
	TERM			TERM	
PERSONAL SERVICES					
A001	ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES JAMES A. RABCHUK	12.0	128,424	11.0	124,421
A001B	ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES JAMES A. RABCHUK			1.0	5,656
F001	PROFESSOR (Vacant)			9.0	56,718
F003	INSTRUCTOR CB JEFFREY P. SIM	9.0	50%	21,632	9.0 50% 23,288
F004	ASSISTANT PROFESSOR CB TAMMY L. WERNER	9.0		59,508	9.0 46,846
F005	ASSOCIATE PROFESSOR CB SUSAN P. ROMANO	9.0		79,407	9.0 78,553
F006	PROFESSOR CB DANIEL S. MALACHUK	9.0		77,868	9.0 91,854
F008	ASSOCIATE PROFESSOR CB EVERETT HAMNER	9.0	50%	40,356	9.0 79,813
F009	INSTRUCTOR CB KATHLEEN A. FELT	9.0	58%	21,170	9.0 58% 22,739
F010	INSTRUCTOR CB RYAN M. COLCLASURE	9.0		34,317	9.0 34,317
F011	ASSISTANT PROFESSOR CB SUSAN C. BROOKS	9.0		57,861	9.0 56,125
F050	INSTRUCTOR (REGINA L. WILKERSON)	8.0	25%	7,080	
	(JEANETTE A. THOMAS)	6.0	50%	13,335	
G000S	TEACHING SUPPORT ASSISTANT			15,088	15,088
C001	OFFICE SUPPORT SPECIALIST EMILY I. PITZ	12.0		26,398	12.0 26,298
TOTAL ADMINISTRATIVE				128,424	130,077
TOTAL FACULTY				412,534	490,253
TOTAL CIVIL SERVICE				26,398	26,298
EXTRA HELP AND OVERTIME					
STUDENT HELP				356	
GRAD TOTAL				15,088	15,088
SUMMER SESSION				8,652	
PERSONAL SERVICES TOTAL				591,451	661,716
***** TOTAL DEPARTMENT				591,451	661,716

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**WIU QC BUSINESS AND TECHNOLOGY**

**1-47000**  
 BUDGETED  
 FY17

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001	DIRECTOR, EXECUTIVE STUDIES CENTER, COBT (WILLIAM C. JORGESEN)	11.0	75,119	
A001P	DIRECTOR, EXECUTIVE STUDIES CENTER, COBT (WILLIAM C. JORGESEN)		15,127	
A002	ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY JAMES L. PATTERSON	12.0	139,018	11.0 134,684
A002B	ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY JAMES L. PATTERSON			1.0 6,122
F001	ASSOCIATE PROFESSOR CB (ANN D. WALSH)			9.0 107,182
	CB KEVIN A. DIEHL	9.0	110,502	
F002	PROFESSOR CB MARTIN J. COE	9.0	96,345	9.0 94,978
F003	ASSOCIATE PROFESSOR CB STEVEN C. HUNT	9.0	113,562	9.0 110,152
F004	ASSISTANT PROFESSOR CB VITALY BRAZHKN			9.0 95,473
F005	INSTRUCTOR CB TERRY W. CLAYTON	9.0	56,394	9.0 54,703
F006	PROFESSOR CB MIKHAIL V. GRACHEV	9.0	111,951	9.0 110,116
F008	PROFESSOR CB EMERIC SOLYMOSSY	9.0 50%	56,907	9.0 114,957
F010	PROFESSOR CB SUSAN M. STEWART	9.0	115,704	9.0 112,231
F011	ASSOCIATE PROFESSOR CB PADMAJA PILLUTLA	9.0	98,793	9.0 95,824
F012	PROFESSOR CB MANDEEP SINGH			9.0 130,492
	CB (ANN D. WALSH)	9.0	104,103	
F014	INSTRUCTOR CB SUZANNE HUMPHREY	9.0 50%	21,371	9.0 50% 21,371
F015	PROFESSOR CB DOUGLAS A. DRUCKENMILLER	9.0	106,758	9.0 103,555
F017	INSTRUCTOR CB JAMES L. WOOLLEY	9.0 75%	39,305	9.0 75% 39,306
F018	ASSISTANT PROFESSOR CB (KEVA HIBBERT)	9.0	72,702	9.0 72,702
F020	ASSOCIATE PROFESSOR CB KANU PRIYA	9.0	96,921	9.0 97,434
F023	INSTRUCTOR CB JOAN A. BARIL	9.0	53,010	9.0 51,418
F050	INSTRUCTOR (JENNIFER L. MCGARRY)	8.0 75%	25,000	
	(JOSEPH D. KEITEL)	4.0 25%	4,646	
	(DANIEL H. HANSON)	4.0 25%	4,646	
	(EDWARD G. PEDERSON)	4.0 25%	4,800	
	(TROY D. FARLEY)	4.0 25%	5,000	
	(JOE SCHADT)	4.0 25%	4,000	
	(DANIEL H. HANSON)	4.0 25%	4,646	
G000S	TEACHING SUPPORT ASSISTANT		18,707	15,096
C001	CHIEF CLERK JEAN E. KENNEY	12.0	34,403	12.0 34,272
	TOTAL ADMINISTRATIVE		229,264	140,806
	TOTAL FACULTY		1,307,066	1,411,894
	TOTAL CIVIL SERVICE		34,403	34,272
	GRAD TOTAL		18,707	15,096
	SUMMER SESSION		17,926	
	PERSONAL SERVICES TOTAL		1,607,366	1,602,068
	***** TOTAL DEPARTMENT		1,607,366	1,602,068

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**WIU QC ENGINEERING**

**1-47100**

	TERM		EXPENDED FY16	TERM		BUDGETED FY17
PERSONAL SERVICES						
B001 DIRECTOR, ENGINEERING PROGRAM WILLIAM F. PRATT	12.0		156,511	11.0		152,251
B001B DIRECTOR, ENGINEERING PROGRAM WILLIAM F. PRATT				1.0		6,921
F001 FACULTY ASSISTANT JEFFREY D. ROSE	10.0		52,790	10.0		52,790
F002 ASSISTANT PROFESSOR (Vacant)				9.0		80,001
F003 ASSOCIATE PROFESSOR CB BLAIR MCDONALD	9.0		114,615	9.0		111,169
F004 ASSISTANT PROFESSOR CB KHALED ZBEEB	9.0		83,385	9.0		80,884
F005 ASSISTANT PROFESSOR CB IL-SEOP SHIN	9.0		83,385	9.0		82,414
F050 INSTRUCTOR (ROBIN FRIESTAD)	8.0	25%	8,000			
(NICHOLAS S. WINOWICH)	4.0	25%	4,000			
C001 OFFICE MANAGER CHRISTINA S. MONSON (111600)	12.0	50%	14,446	12.0	50%	14,721
TOTAL ADMINISTRATIVE			156,511			159,172
TOTAL FACULTY			346,175			407,258
TOTAL CIVIL SERVICE			14,446			14,721
STUDENT HELP						4,000
PERSONAL SERVICES TOTAL			517,132			585,151
CONTRACTUAL SERVICES			14,120			
TRAVEL			1,842			
COMMODITIES			5,232			
EQUIPMENT			1,354			
OPERATING BUDGET						31,864
***** TOTAL DEPARTMENT			539,680			617,015

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### WIU QC EDUCATION AND HUMAN SERVICES

				EXPENDED			1-48000
				FY16	TERM	BUDGETED	
				TERM			FY17
PERSONAL SERVICES							
A001	SUPERVISION FIELD SPECIALIST						
	KEITH G. ERICKSON	9.0		54,936	9.0		54,936
A002A	ASSISTANT DEAN, COLLEGE OF ED & HUMAN SERV - QC						
	CB LLOYD C. KILMER	12.0		113,089			
F001	ASSOCIATE PROFESSOR						
	CB ROBERT PORTER	9.0		77,499	9.0		75,169
F002	ASSOCIATE PROFESSOR						
	CB CHRISTINE J. ANDERSON	9.0		79,155	9.0		78,310
F003	PROFESSOR						
	CB SHARON A. MARONEY	9.0		111,843	9.0		112,968
F003P	PROFESSOR						
	CB SHARON A. MARONEY			1,569			
F004	PROFESSOR						
	CB CARLA PACIOTTO	9.0		97,866	9.0		96,454
F005	PROFESSOR						
	CB GEORG W. GUNZENHAUSER	9.0		110,304	9.0		111,411
F006	ASSOCIATE PROFESSOR						
	CB ANDREA M. HYDE	9.0		74,466	9.0		72,226
F007	INSTRUCTOR						
	CB HEATHER E. CROUCH	9.0		50,229	9.0		48,718
F008	ASSOCIATE PROFESSOR						
	CB FREDERICK C. ISELE	9.0		78,093	9.0		75,745
F010	PROFESSOR						
	CB LAVERNE K. LOGAN	9.0		99,495	9.0		96,508
F011	PROFESSOR						
	CB MARIE J. CHEAK	9.0		96,363	9.0		94,996
F012	ASSOCIATE PROFESSOR						
	CB (SUSAN L. MASSEY)	9.0		66,834	9.0		66,834
F013	ASSOCIATE PROFESSOR						
	CB DEBORAH M. LEE	9.0		74,502	9.0		76,779
F014	PROFESSOR						
	CB DONALD J. MCLEAN	9.0		96,363	9.0		93,466
F015	ASSOCIATE PROFESSOR						
	CB C S. BAILEY	9.0		81,549	9.0		79,102
F017	ASSISTANT PROFESSOR						
	CB KATHERINE A. BROUGHTON	9.0		58,761	9.0		56,998
F018	PROFESSOR						
	CB TRACY L. DAVIS	10.0		114,240	10.0		112,341
F019	ASSOCIATE PROFESSOR						
	CB CAROL E. WEBB	9.0		77,669	9.0		78,372
F022	ASSOCIATE PROFESSOR						
	CB RENE NOPPE	9.0		74,439	9.0		76,716
F024	PROFESSOR						
	CB DEAN L. HALVERSON	9.0		94,173	9.0		93,861
F025	PROFESSOR						
	CB LLOYD C. KILMER				9.0		92,579
F050	INSTRUCTOR						
	(TONYA URBATSCH)	1.5	22%	1,231			
	(CHRISTINE L. POWERS)	4.0	8%	1,231			
	(TIMOTHY G. SIGLER)	4.0	25%	3,694			
G000	GRADUATE ASSISTANT			37,484			33,948
G000S	TEACHING SUPPORT ASSISTANT						3,772
C001	OFFICE SUPPORT ASSOCIATE						
	JAMES J. HERZIG				10.0		18,734
	(ELIZABETH C. SMITH)	7.9		15,426			
C001P	OFFICE SUPPORT ASSOCIATE						
	(ELIZABETH C. SMITH)			465			

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**WIU QC EDUCATION AND HUMAN SERVICES**

	EXPENDED FY16	<b>1-48000</b> BUDGETED FY17
TOTAL ADMINISTRATIVE	168,025	54,936
TOTAL FACULTY	1,621,568	1,689,553
TOTAL CIVIL SERVICE	15,891	18,734
STUDENT HELP	1,298	
GRAD TOTAL	37,484	37,720
SUMMER SESSION	103,359	
PERSONAL SERVICES TOTAL	1,947,625	1,800,943
OPERATING BUDGET		3,000
***** TOTAL DEPARTMENT	1,947,625	1,803,943



**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**COUNSELOR EDUCATION**

		TERM	EXPENDED FY16	TERM	<b>1-48100</b> BUDGETED FY17
PERSONAL SERVICES					
F001	PROFESSOR				
	CB    LESLIE W. O'RYAN	9.0	91,413	9.0	90,199
F002	ASSOCIATE PROFESSOR				
	CB    CARRIE ALEXANDER-ALBRITTON	9.0	76,032	9.0	73,747
F003	PROFESSOR				
	CB    HOLLY J. NIKELS	9.0	94,419	9.0	93,115
F004	ASSISTANT PROFESSOR				
	CB    TIFFANY D. STONER-HARRIS	9.0	57,861	9.0	56,125
F005	PROFESSOR				
	CB    REBECCA A. NEWGENT	9.0	89,568	9.0	91,989
F006	INSTRUCTOR				
	CB    MATTHEW J. BECK			9.0	34,308
F006B	INSTRUCTOR				
	CB    MATTHEW J. BECK	9.0	34,308		
M000	MISCELLANEOUS FACULTY		12,000		
G000	RESEARCH ASSISTANT		27,746		26,410
G000S	TEACHING SUPPORT ASSISTANT				3,770
C001	OFFICE MANAGER				
	DIANE I. HEISNER	12.0	33,008	12.0	33,838
	TOTAL FACULTY		455,601		439,483
	TOTAL CIVIL SERVICE		33,008		33,838
	GRAD TOTAL		27,746		30,180
	SUMMER SESSION		37,529		
	PERSONAL SERVICES TOTAL		553,884		503,501
	CONTRACTUAL SERVICES		3,034		
	TRAVEL		1,631		
	COMMODITIES		2,359		
	OPERATING BUDGET				9,024
	***** TOTAL DEPARTMENT		560,909		512,525

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**WIU QC FINE ARTS AND COMMUNICATION**

		EXPENDED		<b>1-49000</b>
		FY16	TERM	BUDGETED
				FY17
PERSONAL SERVICES				
F001	ASSOCIATE PROFESSOR			
	CB MARY C. HOGG	78,093	9.0	75,745
F002	ASSISTANT PROFESSOR			
	CB L B. YOUNG	57,861	9.0	57,655
	TOTAL FACULTY	135,954		133,400
	SUMMER SESSION	8,677		
	PERSONAL SERVICES TOTAL	144,631		133,400
	***** TOTAL DEPARTMENT	144,631		133,400

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**WIU QC MUSEUM STUDIES**

				<b>1-49100</b>	
				BUDGETED	
		TERM	EXPENDED FY16	TERM	FY17
PERSONAL SERVICES					
B001	DIRECTOR, MUSEUM STUDIES				
	PAMELA J. WHITE	11.0	59,722	11.0	87,241
B001B	DIRECTOR, MUSEUM STUDIES				
	PAMELA J. WHITE			1.0	3,966
F001	INSTRUCTOR				
	(CHRISTINE L. CHANDLER)	4.0	25% 3,900		
F002	INSTRUCTOR				
	(Vacant)			9.0	40,797
F050	INSTRUCTOR				
	(MELISSA M. MOHR)	4.0	25% 3,900		
G000	GRADUATE ASSISTANT		20,128		20,128
	TOTAL ADMINISTRATIVE		59,722		91,207
	TOTAL FACULTY		7,800		40,797
	EXTRA HELP AND OVERTIME				
	STUDENT HELP				
	GRAD TOTAL		20,128		20,128
	SUMMER SESSION		6,033		
	PERSONAL SERVICES TOTAL		93,683		152,132
	CONTRACTUAL SERVICES		272		
	TRAVEL		169		
	COMMODITIES		360		
	OPERATING BUDGET				2,000
	***** TOTAL DEPARTMENT		94,484		154,132

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**ONLINE DEVELOPMENT AND COURSE OFFERINGS**

	EXPENDED FY16	<b>1-11570</b> BUDGETED FY17
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	25,000	155,000
M001 PROFESSOR	176,080	150,000
TOTAL FACULTY	201,080	305,000
SUMMER SESSION	148,519	
PERSONAL SERVICES TOTAL	349,599	305,000
CONTRACTUAL SERVICES	219,557	
OPERATING BUDGET		310,000
***** TOTAL DEPARTMENT	569,156	615,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**CENTER FOR INTERNATIONAL STUDIES**

**1-41100**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A002 ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS				
ANGELA J. VEITH	12.0	51,408	12.0	51,408
M000 MISCELLANEOUS FACULTY		2,000		
G000 GRADUATE ASSISTANT		38,595		43,730
C001 ADMISSIONS/RECORDS OFFICER				
NEG SHERYL J. BANNINGA	12.0	32,977	12.0	33,176
C002 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG LORRI A. KACHINOVAS	12.0	26,640	12.0	26,803
C006 CLERK				
NEG PATRICIA E. COOK	12.0	25,769	12.0	25,924
C007 ADMISSIONS/RECORDS SUPERVISOR				
NEG KRISTA E. SKIEN	7.7	25,709	12.0	40,102
NEG E. C. PARKS	2.5	9,052		
TOTAL ADMINISTRATIVE		51,408		51,408
TOTAL FACULTY		2,000		
TOTAL CIVIL SERVICE		120,146		126,005
EXTRA HELP AND OVERTIME		1,830		
STUDENT HELP				1,500
GRAD TOTAL		38,595		43,730
PERSONAL SERVICES TOTAL		213,979		222,643
CONTRACTUAL SERVICES		11,844		
TRAVEL		6,957		
COMMODITIES		1,349		
EQUIPMENT		484		
TELECOMMUNICATIONS		1,508		
OPERATION OF AUTOMOTIVE EQUIPMENT		387		
OPERATING BUDGET				44,255
***** TOTAL DEPARTMENT		236,510		266,898

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**STUDY ABROAD AND OUTREACH**

		EXPENDED		<b>1-45700</b>
		FY16	TERM	BUDGETED
				FY17
PERSONAL SERVICES				
A001	DIRECTOR, STUDY ABROAD AND OUTREACH			
	PEDRO E. BIDEGARAY	46,672	8.0	46,672
A002	ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS			
	HELENA LIRA	59,916	12.0	58,117
A003	ACADEMIC ADVISOR			
	KIMBERLY D. MCDANIEL	59,916	12.0	58,117
A004	ACADEMIC ADVISOR			
	EHREN M. KUZEKOV	47,760	12.0	47,760
C001	CHIEF CLERK			
	NEG SALLY A. ADAMS	26,628	12.0	26,792
C002	OFFICE SUPPORT SPECIALIST			
	NEG DAWN MARIE GRAY		12.0	29,493
	NEG ANGELA K. THOMASON	2,390	1.0	
	NEG DAWN MARIE GRAY	24,293	11.0	
C002B	OFFICE SUPPORT SPECIALIST			
	NEG DAWN MARIE GRAY	1,008	0.5	
C002P	OFFICE MANAGER			
	NEG DAWN MARIE GRAY	1,667		
	TOTAL ADMINISTRATIVE	214,264		210,666
	TOTAL CIVIL SERVICE	55,985		56,285
	EXTRA HELP AND OVERTIME	9,100		6,150
	STUDENT HELP	6,179		9,130
	PERSONAL SERVICES TOTAL	285,528		282,231
	CONTRACTUAL SERVICES	271		
	TRAVEL	211		
	COMMODITIES	364		
	TELECOMMUNICATIONS	1,148		
	OPERATING BUDGET			4,431
	***** TOTAL DEPARTMENT	287,524		286,662

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**DISTANCE EDUCATION SUPPORT**

			EXPENDED			<b>1-45800</b>
			FY16	TERM	BUDGETED	
					FY17	
PERSONAL SERVICES						
A001	DIR, DISTANCE LEARNING, INT'L STUDIES, & OUTREACH					
	(RICHARD W. CARTER)	12.0	123,054	12.0		130,056
A002	ACADEMIC ADVISOR					
	LAWRENCE H. PICKETT	6.7	24,797	12.0		43,860
	(COLIN P. ROGNESS)	1.0	4,164			
A002P	ACADEMIC ADVISOR					
	(COLIN P. ROGNESS)		1,102			
A003	ASSISTANT DIRECTOR, GENERAL STUDIES DEGREE PROGRAM					
	JENNIFER L. TIBBITTS	12.0	66,462	12.0		69,120
A004	ACADEMIC ADVISOR					
	JANEIL PAGE	12.0	48,504	12.0		48,504
A005	ACADEMIC ADVISOR					
	RONALD PETTIGREW	12.0	48,684	12.0		54,300
C001	ADMISSIONS/RECORDS OFFICER					
	NEG KATHY J. ARTIS	12.0	32,977	12.0		33,176
C002	OFFICE ADMINISTRATOR					
	NEG BRENDA L. MCCONNELL	12.0	37,594	12.0		37,825
C003	ADMISSIONS/RECORDS SUPERVISOR					
	NEG JOANI M. WILSON	12.0	42,179	12.0		42,439
C004	CHIEF CLERK					
	NEG CHRISTINA A. RENEAU			12.0		25,859
	NEG (ANGELA K. CARTER)	12.0	29,760			
C005	CHIEF CLERK					
	NEG CAROL R. CREASY			12.0		29,079
	NEG (EVA J. FISHER)	12.0	29,328			
C006	CHIEF CLERK					
	NEG (PATRICIA K. BATTLES)			12.0		28,345
	NEG SUSAN SCHOONOVER	12.0	28,174			
	TOTAL ADMINISTRATIVE		316,767			345,840
	TOTAL CIVIL SERVICE		200,012			196,723
	STUDENT HELP		4,237			20,592
	PERSONAL SERVICES TOTAL		521,016			563,155
	CONTRACTUAL SERVICES		3,983			
	TRAVEL		248			
	COMMODITIES		1,599			
	EQUIPMENT		509			
	TELECOMMUNICATIONS		3,371			
	OPERATING BUDGET					16,738
	***** TOTAL DEPARTMENT		530,726			579,893

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**OFF-CAMPUS INSTRUCTION STIPENDS**

	EXPENDED FY16	<b>1-45900</b> BUDGETED FY17
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	12,315	25,000
TOTAL FACULTY	12,315	25,000
PERSONAL SERVICES TOTAL	12,315	25,000
TRAVEL	34,635	
OPERATING BUDGET		70,000
***** TOTAL DEPARTMENT	46,950	95,000



**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**TECHNOLOGY SECURITY**

	EXPENDED FY16	TERM	<b>1-11070</b> BUDGETED FY17
PERSONAL SERVICES			
A001 DIRECTOR, UNIVERSITY TECHNOLOGY ROBERT P. EMMERT JR		12.0	97,308
A002 ASSOC. DIRECTOR, COMPUTER INFRASTRUCTURE SUPP SERV GARY M. DOUGLAS		12.0	79,992
C001 ASSISTANT MANAGER CSE MICHAEL A. HODGES		12.0	55,692
TOTAL ADMINISTRATIVE			177,300
TOTAL CIVIL SERVICE			55,692
PERSONAL SERVICES TOTAL			232,992
CONTRACTUAL SERVICES	112,948		
TELECOMMUNICATIONS	211		
OPERATING BUDGET			143,078
***** TOTAL DEPARTMENT	113,160		376,070

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**ELECTRONIC STUDENT SERVICES**

			EXPENDED			<b>1-12800</b>
			FY16	TERM		BUDGETED
						FY17
PERSONAL SERVICES						
A001	DIRECTOR, UNIVERSITY TECHNOLOGY					
	ROBERT P. EMMERT JR	12.0	85,697		MOVED TO 111070 A001	
G000	GRADUATE ASSISTANT		15,088			
C001	MICROCOMPUTER SUPPORT SPECIALIST II					
	NEG JACOB R. BUHS	12.0	37,050		MOVED TO 175300 C008	
C003	ASSISTANT MANAGER					
	CSE MICHAEL A. HODGES	12.0	53,550		MOVED TO 111070 C001	
C005	WEBMASTER					
	CSE CHRISTOPHER S. WEST	12.0	46,224		MOVED TO 175300 C007	
	TOTAL ADMINISTRATIVE		85,697			
	TOTAL CIVIL SERVICE		136,825			
	STUDENT HELP		5,112			11,000
	GRAD TOTAL		15,088			
	PERSONAL SERVICES TOTAL		242,722			11,000
	CONTRACTUAL SERVICES		5,464			
	COMMODITIES		244			
	TELECOMMUNICATIONS		1,929			
	***** TOTAL DEPARTMENT		250,359			11,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**QC TECHNOLOGICAL SERVICES**

	TERM	EXPENDED FY16	TERM	<b>1-45300</b> BUDGETED FY17
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KARIN K. CHOUINARD	12.0	43,223	12.0	44,244
A002 CONSULTANT, RESEARCH & INSTRUCTION ANDREA A. ALLISON	12.0	58,420	12.0	60,756
A004 ASSISTANT DIRECTOR, QC TECHNOLOGY SUPPORT SERVICES (CHRISTOPHER J. DAVID)	12.0	59,458	12.0	61,836
A005 DIRECTOR, UNIVERSITY TECHNOLOGY-QUAD CITIES JEFFREY R. CALHOUN	12.0	85,848	12.0	90,000
A006 CONSULTANT, RESEARCH & INSTRUCTION THOMAS O. ROSNER	12.0	49,870	12.0	51,864
C001 DATA PROCESSING EQUIPMENT TECHNICIAN II JONATHAN R. MCKENNA	12.0	30,514	12.0	30,514
C002 COMMUNICATIONS NETWORK SPECIALIST III PAUL G. FINLEY	12.0	54,513	12.0	56,461
TOTAL ADMINISTRATIVE		296,818		308,700
TOTAL CIVIL SERVICE		85,027		86,975
STUDENT HELP		667		5,000
PERSONAL SERVICES TOTAL		382,512		400,675
CONTRACTUAL SERVICES		54,258		
COMMODITIES		1,600		
TELECOMMUNICATIONS		748		
OPERATING BUDGET				268,000
***** TOTAL DEPARTMENT		439,118		668,675

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**QC TECHNOLOGY UTILITIES**

	EXPENDED FY16	<b>1-45310</b> BUDGETED FY17
CONTRACTUAL SERVICES	13,698	
TELECOMMUNICATIONS	24,346	
OPERATING BUDGET		64,344
***** TOTAL DEPARTMENT	38,045	64,344

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**UNIVERSITY TECHNOLOGY**

		EXPENDED		<b>1-72900</b>
		FY16	TERM	BUDGETED
				FY17
PERSONAL SERVICES	TERM			
A001 EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO)				
STEPHEN L. FRAZIER	12.0	149,229	12.0	158,364
G000 GRADUATE ASSISTANT				15,088
		149,229		158,364
TOTAL ADMINISTRATIVE				
EXTRA HELP AND OVERTIME				
STUDENT HELP		5,956		11,294
GRAD TOTAL				15,088
REIMBURSEMENT/AWARD		900		
RESERVE				84,256
PERSONAL SERVICES TOTAL		156,085		269,002
CONTRACTUAL SERVICES		240,883		
TRAVEL		1,694		
COMMODITIES		7,490		
EQUIPMENT		132		
TELECOMMUNICATIONS		18,714		
OPERATION OF AUTOMOTIVE EQUIPMENT		851		
OPERATING BUDGET				524,607
***** TOTAL DEPARTMENT		425,853		793,609

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

**1-73000**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, ADMINISTRATIVE INFORMATION MGMT SYSTEMS (Vacant)			12.0	120,588
(BRENDA S. PARKS)	6.0	60,294		
A001I DIRECTOR, ADMINISTRATIVE INFORMATION MGMT SYSTEMS (BRENDA S. PARKS)		30,147		
A001P DIRECTOR, ADMINISTRATIVE INFORMATION MGMT SYSTEMS (BRENDA S. PARKS)		3,520		
A002 CONSULTANT, RESEARCH & INSTRUCTION CARL D. ROBERTS			12.0	67,476
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRISTINE F. SPENCER			12.0	64,944
C001 MANAGER CSE DALLAS J. MOWEN	12.0	84,611	12.0	88,704
C003 MANAGER CSE (SUSAN D. ADAMS)	6.0	42,456		
C003I MANAGER CSE (SUSAN D. ADAMS)		21,228		
C003P MANAGER CSE (SUSAN D. ADAMS)		1,445		
C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE JOSHUA W. CARRIGAN	12.0	41,875	12.0	42,864
C005 MANAGER CSE STACIE M. HUNT	6.0	38,244	12.0	76,488
C005U MANAGER CSE STACIE M. HUNT	6.0	41,902		
C006 APPLICATIONS PROGRAMMER III YVONNE M. ZABORAC	12.0	47,994	12.0	48,932
C007 APPLICATIONS PROGRAMMER I BRENT A. BURNETT	9.7	28,275	12.0	35,874
C008 SENIOR APPLICATIONS ANALYST CSE MARLA L. SHINN	12.0	54,693	12.0	56,880
C009 APPLICATIONS PROGRAMMER III ANN K. RANDALL	12.0	55,689	12.0	57,678
C010 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE NICHOLAS L. MCCARTY			12.0	51,336
C011 SENIOR APPLICATIONS ANALYST CSE (ANNETTE L. DAVILA)	6.5	40,573		
C012 APPLICATIONS ANALYST JILL K. GRIFFITH	12.0	55,991	12.0	57,991
C013 APPLICATIONS PROGRAMMER II DAVID A. CRAWFORD	12.0	44,296	12.0	45,162
C016 APPLICATIONS ANALYST TERI L. SIKES	12.0	62,062	12.0	64,279
C017 MANAGER KEVIN A. MARKHAM	12.0	50,571	12.0	63,024
C020 APPLICATIONS PROGRAMMER III TABITHA L. LITMAN	12.0	51,722	12.0	53,569
C022 MANAGER CSE SCOTT J. SMITH	12.0	72,432	12.0	75,936
C028 SENIOR APPLICATIONS ANALYST CSE TIMOTHY J. ADAMS	12.0	68,481	12.0	71,220
C029 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE RAYMOND E. BARLIS (DAVID J. MARTY)	10.5	35,872	12.0	41,065
C029P APPLICATIONS PROGRAMMER II (DAVID J. MARTY)		1,075		
C031 APPLICATIONS PROGRAMMER III CHRISTOPHER J. SMITH	12.0	46,706	12.0	47,619
C032 APPLICATIONS PROGRAMMER I CHARLES D. ROSSIO	1.0	3,290		

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS**

				EXPENDED		<b>1-73000</b>
				FY16		BUDGETED
						FY17
PERSONAL SERVICES						
C033	APPLICATIONS PROGRAMMER III					
	BRIAN K. PILGER	12.0		45,076	12.0	46,186
C034	MANAGER					
	CSE PATRICIA E. CORTELYOU	12.0		86,236	12.0	90,408
	TOTAL ADMINISTRATIVE			93,961		253,008
	TOTAL CIVIL SERVICE			1,122,795		1,115,215
	PERSONAL SERVICES TOTAL			1,216,756		1,368,223
	CONTRACTUAL SERVICES			597,410		
	TRAVEL			452		
	COMMODITIES			575		
	TELECOMMUNICATIONS			175		
	OPERATING BUDGET					590,000
	***** TOTAL DEPARTMENT			1,815,369		1,958,223

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**UNIVERSITY TECHNOLOGY INFRASTRUCTURE**

**1-73200**

		EXPENDED		BUDGETED		
	TERM	FY16	TERM	FY17		
PERSONAL SERVICES						
A001	ASSISTANT DIRECTOR, COMPUTER CENTER TIMOTHY J. RERICHA (329120)	12.0	8%	6,506	12.0 8%	6,821
A003	ASSOC. DIRECTOR, COMPUTER INFRASTRUCTURE SUPP SERV GARY M. DOUGLAS	12.0		76,301	MOVED TO 111070 A002	
A004	CONSULTANT, RESEARCH & INSTRUCTION KEVIN MCCORMICK (329120)	12.0	50%	23,774	12.0 50%	24,336
A005	CONSULTANT, RESEARCH & INSTRUCTION DAN M. PETRACOVICI	12.0		47,830	12.0	48,960
A006	CONSULTANT, RESEARCH & INSTRUCTION JEFF A. BROWN	12.0		70,408	12.0	73,224
A007	CONSULTANT, RESEARCH & INSTRUCTION (Vacant)				12.0	20,268
A008	CONSULTANT, RESEARCH & INSTRUCTION BRIAN A. ANDREWS (329120)	12.0	50%	24,238	12.0 50%	24,810
A009	MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST DANIEL E. ROCKWOOD	12.0		41,523	12.0	42,504
A011	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NANNETTE J. LAWRENCE	12.0		40,902	MOVED TO 175300 A015	
A013	MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST CLINTON W. PEDIGO	12.0		63,047	12.0	65,568
A018	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRISTINE F. SPENCER	11.8		61,891	MOVED TO 173000 A003	
A020	CONSULTANT, RESEARCH & INSTRUCTION (DARRELL K. DOHRMAN)	8.0		34,224		
A020P	CONSULTANT, RESEARCH & INSTRUCTION (DARRELL K. DOHRMAN)			4,455		
A021	DIRECTOR, UNIVERSITY TECHNOLOGY DANIEL A. ROMANO	12.0		114,434	12.0	120,456
A022	CONSULTANT, RESEARCH & INSTRUCTION DARRIN J. SEATS	12.0		47,830	12.0	48,960
A025	CONSULTANT, RESEARCH & INSTRUCTION MATTHEW R. MENDEL	12.0		72,363	12.0	75,864
A027	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DEHAVILLAND MCCRARY	12.0		47,737	12.0	48,864
C001	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE BLADE E. SWIFT	12.0	50%	16,263	MOVED TO 175300 C010	
C002	CHIEF CLERK NEG JANET S. BROOKS				12.0	26,141
C003	OFFICE MANAGER NEG DANIELLE F. BEARD	11.0		27,362		
C004	ASSOCIATE DIRECTOR CSE KATHARINE D. BARRETT	12.0		66,866	12.0	69,540
C013	INFORMATION TECHNOLOGY MANAGER CSE JOHN R. PONTIFEX	12.0		62,089	12.0	64,572
C014	SYSTEMS PROGRAMMER II SHARON L. RILEY	12.0		51,268	12.0	53,100
C015	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE RICHARD A. HAMILTON	12.0		42,496	12.0	43,500
C016	CHIEF CLERK NEG DONNA L. MOORE	11.0		27,375	MOVED TO 175300 C005	
C017	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE R. J. COOK	12.0		41,660	12.0	42,474
C019	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE TERESA M. MARKLEY	12.0		28,791	12.0	28,682
C020	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE MARY G. MARTIN	12.0	50%	18,846	12.0 50%	19,052



**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**UNIVERSITY TECHNOLOGY INFRASTRUCTURE**

	EXPENDED FY16	<b>1-73200</b> BUDGETED FY17
TOTAL ADMINISTRATIVE	777,463	600,635
TOTAL CIVIL SERVICE	383,248	347,061
EXTRA HELP AND OVERTIME	1,292	
STUDENT HELP	38,020	53,006
REIMBURSEMENT/AWARD		288
PERSONAL SERVICES TOTAL	1,200,023	1,000,990
***** TOTAL DEPARTMENT	1,200,023	1,000,990

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**TECHNOLOGY UTILITIES**

	EXPENDED FY16	<b>1-73400</b> BUDGETED FY17
CONTRACTUAL SERVICES	8,684	
OPERATING BUDGET		53,393
***** TOTAL DEPARTMENT	8,684	53,393

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### UNIVERSITY TECHNOLOGY USS

		TERM	EXPENDED FY16	TERM	1-75300 BUDGETED FY17
PERSONAL SERVICES					
A001	EXEC DIRECTOR, TECHNOLOGY USER SUPPORT SERVICES (RICHARD CHAMBERLAIN)	6.0 20%	11,100		
A002	CONSULTANT, RESEARCH & INSTRUCTION BEVERLY J. BAKER	12.0	65,654	12.0	68,280
A003	CONSULTANT, RESEARCH & INSTRUCTION JANIECE L. SHOEMAKER-GALLOWAY	12.0	34,008	12.0	34,008
A004	CONSULTANT, RESEARCH & INSTRUCTION (Vacant) (GREG P. BOIDY)	9.5	27,075	12.0	34,008
A004P	CONSULTANT, RESEARCH & INSTRUCTION (GREG P. BOIDY)		572		
A005	CONSULTANT, RESEARCH & INSTRUCTION CHAD E. LANKFORD	12.0	41,031	12.0	42,000
A006	CONSULTANT, RESEARCH & INSTRUCTION ANDREW J. WOERLY	12.0	65,770	12.0	68,400
A007	CONSULTANT, RESEARCH & INSTRUCTION JOSEPH C. BUTCHER (KATHLEEN J. WICKMAN)	10.5	32,368	12.0	36,804
A007P	CONSULTANT, RESEARCH & INSTRUCTION (KATHLEEN J. WICKMAN)		5,533		
A008	CONSULTANT, RESEARCH & INSTRUCTION MATTHEW D. CLARK	12.0	64,224	12.0	66,792
A010	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DOUGLAS E. MENKE	12.0	51,704	12.0	53,772
A011	CONSULTANT, RESEARCH & INSTRUCTION CARL D. ROBERTS	12.0	64,881	MOVED TO 173000 A002	
A012	CONSULTANT, RESEARCH & INSTRUCTION SUSAN L. GRAY	12.0	57,854	12.0	60,168
A013	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER SEAN T. O'DONNELL-BROWN	11.0	40,619	12.0	45,456
A014	ASSISTANT DIRECTOR, COMPUTER CENTER JEREMY T. MERRITT	12.0	58,104	12.0	62,964
A015	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NANNETTE J. LAWRENCE			12.0	41,868
A016	DIRECTOR, UNIVERSITY TECHNOLOGY (CHARLES K. MORGAN) (346100)	12.0 50%	34,149	12.0 50%	45,000
C001	MICROCOMPUTER SUPPORT SPECIALIST II NEG JOHN T. WARREN	12.0	38,261	12.0	38,501
C002	WEBMASTER CSE SCOTT T. LAWSON	11.5	44,735	12.0	47,832
C003	APPLICATIONS PROGRAMMER I CHARLES D. ROSSIO	11.0	33,899	12.0	37,332
C004	CHIEF CLERK NEG MONICA S. BARTLEY	11.0	24,967	MOVED TO 173200 C002	
C005	CHIEF CLERK NEG AMY E. RANDALL			12.0	26,141
	NEG DEANNA B. STAMBAUGH	11.0	27,986		
C006	DATA PROCESSING TECHNICIAN SUPERVISOR BOYD M. BAKER	12.0	52,363	12.0	54,233
C007	WEBMASTER CSE CHRISTOPHER S. WEST			12.0	47,316
C008	MICROCOMPUTER SUPPORT SPECIALIST II NEG JACOB R. BUHS			12.0	37,283
C009	WEBMASTER CSE HEATHER M. MCMEEKAN	12.0	48,381	12.0	49,524
C010	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE BLADE E. SWIFT			12.0	16,220
TOTAL ADMINISTRATIVE			654,647		659,520
TOTAL CIVIL SERVICE			270,592		354,382
REIMBURSEMENT/AWARD					288
PERSONAL SERVICES TOTAL			925,239		1,014,190
***** TOTAL DEPARTMENT			925,239		1,014,190

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**GENERAL INSTRUCTIONAL EXPENSE**

	EXPENDED FY16	<b>1-11510</b> BUDGETED FY17
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	52,632	66,712
TOTAL FACULTY RESERVE	52,632	66,712
PERSONAL SERVICES TOTAL	52,632	2,838,137
CONTRACTUAL SERVICES	45,130	2,904,849
TRAVEL	4,037	
COMMODITIES	1,448	
OPERATING BUDGET		101,399
***** TOTAL DEPARTMENT	103,249	3,006,248

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**COMMENCEMENT**

	EXPENDED FY16	<b>1-11520</b> BUDGETED FY17
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	15,146	
PERSONAL SERVICES TOTAL	15,146	
CONTRACTUAL SERVICES	14,087	
COMMODITIES	22,248	
OPERATING BUDGET		52,000
***** TOTAL DEPARTMENT	51,482	52,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**UNDERGRADUATE CATALOG**

	EXPENDED FY16	<b>1-11530</b> BUDGETED FY17
COMMODITIES	6,923	
OPERATING BUDGET		18,000
***** TOTAL DEPARTMENT	6,923	18,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**FRESHMAN FIRST YEAR EXPERIENCE**

	EXPENDED FY16	<b>1-11540</b> BUDGETED FY17
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	58,992	60,000
G000 GRADUATE ASSISTANT	7,544	7,544
G000S TEACHING SUPPORT ASSISTANT	45,252	52,816
TOTAL FACULTY	58,992	60,000
STUDENT HELP	21,000	34,686
GRAD TOTAL	52,796	60,360
RESERVE		7,586
PERSONAL SERVICES TOTAL	132,788	162,632
CONTRACTUAL SERVICES	252	
COMMODITIES	1,510	
OPERATING BUDGET		26,000
***** TOTAL DEPARTMENT	134,552	188,632

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**STUDENT ORIENTATION-ACADEMIC AFFAIRS**

	EXPENDED FY16	<b>1-11550</b> BUDGETED FY17
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY		1,700
TOTAL FACULTY		1,700
EXTRA HELP AND OVERTIME		5,467
PERSONAL SERVICES TOTAL		7,167
CONTRACTUAL SERVICES	156	
COMMODITIES	862	
OPERATING BUDGET		5,500
***** TOTAL DEPARTMENT	1,019	12,667



**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**CONVOCATION, NEW STUDENT**

	EXPENDED FY16	<b>1-11580</b> BUDGETED FY17
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	91	
PERSONAL SERVICES TOTAL	91	
CONTRACTUAL SERVICES	13,490	
COMMODITIES	1,190	
OPERATING BUDGET		16,500
***** TOTAL DEPARTMENT	14,772	16,500

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**QUAD CITIES MANUFACTURING LAB**

				EXPENDED			<b>1-11600</b>
				FY16			BUDGETED
							FY17
				TERM		TERM	
PERSONAL SERVICES							
F001	FACULTY ASSISTANT						
	ERIC J. FAIERSON			12.0	100,309	12.0	105,588
F002	FACULTY ASSISTANT						
	BENJAMIN D. NELSON			6.0	36,762	12.0	81,000
F003	FACULTY ASSISTANT						
	(Vacant)					12.0	54,996
F004	FACULTY ASSISTANT						
	(BRYAN D. RAGLE)			12.0	52,881	12.0	54,996
M000	MISCELLANEOUS FACULTY				14,373		14,195
C001	OFFICE MANAGER						
	CHRISTINA S. MONSON			12.0	14,205	12.0	14,721
	(147100)						
	TOTAL FACULTY				204,326		310,775
	TOTAL CIVIL SERVICE				14,205		14,721
	STUDENT HELP				35,525		48,500
	PERSONAL SERVICES TOTAL				254,056		373,996
	CONTRACTUAL SERVICES				13,722		
	TRAVEL				5,791		
	COMMODITIES				21,949		
	EQUIPMENT				974		
	OPERATING BUDGET						171,438
	***** TOTAL DEPARTMENT				296,492		545,434

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**ACADEMIC AFFAIRS-DIVERSITY**

	EXPENDED FY16	<b>1-11610</b> BUDGETED FY17
CONTRACTUAL SERVICES	359	
TRAVEL	1,102	
COMMODITIES	18	
OPERATING BUDGET		4,000
***** TOTAL DEPARTMENT	1,481	4,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**PUBLIC LEADERSHIP AND OUTREACH**

EXPENDED  
FY16

**1-11620**  
BUDGETED  
FY17

TRAVEL

980

COMMODITIES

63

\*\*\*\*\* TOTAL DEPARTMENT

1,043

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**GRADUATE STUDIES**

	TERM	EXPENDED FY16	TERM	<b>1-16500</b> BUDGETED FY17
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, GRADUATE STUDIES GRETCHEN SULLIVAN	12.0	62,424	12.0	64,920
A002 ADMISSIONS COUNSELOR (Vacant)			12.0	43,860
(ANTOINETTE R. MURPHY)	3.0	11,085		
A002P ASSISTANT DIRECTOR, QC GRADUATE STUDIES (ANTOINETTE R. MURPHY)		2,262		
G000 GRADUATE ASSISTANT		2,516		
C001 ADMINISTRATIVE ASSISTANT CSE AMANDA S. SCHULZ	12.0	45,380	12.0	46,452
C002 ADMISSIONS/RECORDS OFFICER NEG SHERYL D. HARTY	12.0	32,108	12.0	32,428
C003 ADMISSIONS/RECORDS SUPERVISOR NEG RICHELLE D. ABERNATHY	12.0	38,261	12.0	38,501
C004 ADMISSIONS/RECORDS OFFICER NEG MEGAN A. BENNETT	4.2	11,562	12.0	32,428
NEG (SUSAN I. TYGRET)	6.0	22,993		
C004I ADMISSIONS/RECORDS SUPERVISOR NEG (SUSAN I. TYGRET)		11,322		
C004P ADMISSIONS/RECORDS SUPERVISOR NEG (SUSAN I. TYGRET)		7,858		
C005 OFFICE SUPPORT SPECIALIST NEG JULIE A. SCHOONOVER	12.0	33,230	12.0	33,429
C009 ADMINISTRATIVE CLERK NEG CONNIE L. DODSON	12.0	34,582	12.0	35,201
TOTAL ADMINISTRATIVE		75,771		108,780
TOTAL CIVIL SERVICE		237,296		218,439
STUDENT HELP		1,460		2,297
GRAD TOTAL		2,516		
PERSONAL SERVICES TOTAL		317,043		329,516
CONTRACTUAL SERVICES		13,862		
TRAVEL		2,943		
COMMODITIES		3,049		
TELECOMMUNICATIONS		1,662		
OPERATING BUDGET				37,183
***** TOTAL DEPARTMENT		338,559		366,699

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**INSTITUTE FOR RURAL AFFAIRS**

**1-30240**

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A001	DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS CHRISTOPHER D. MERRETT	12.0	138,995	12.0	146,904
A002	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS (Vacant)			12.0	82,236
	(KAREN PONCIN)	6.0	41,118		
A002I	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS (KAREN PONCIN)		20,559		
A002P	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS (KAREN PONCIN)		12,607		
A003	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS (Vacant)			12.0	91,980
	(TIMOTHY COLLINS)	12.0	87,735		
A005	DIRECTOR, SMALL BUSINESS DEVELOPMENT (Vacant)			12.0	76,512
	(GREG G. GARRETT)	10.0	101,427		
A005P	DIRECTOR, SMALL BUSINESS DEVELOPMENT (GREG G. GARRETT)		14,045		
F001	FACULTY ASSISTANT JOLENE S. WILLIS			12.0	78,036
	(LORI A. SUTTON)	8.5	55,325		
F001P	FACULTY ASSISTANT (LORI A. SUTTON)		14,404		
F002	FACULTY ASSISTANT CARRIE R. SKEES	12.0	27,971	12.0	27,972
	(512160)				
	(511140)				
F003	FACULTY ASSISTANT ROBIN W. HANNA	12.0	70,743	12.0	73,572
F004	PROFESSOR (Vacant)			12.0	138,888
	CB (JOHN J. GRUIDL)	6.0	69,444		
F004I	PROFESSOR CB (JOHN J. GRUIDL)		34,722		
F004P	PROFESSOR CB (JOHN J. GRUIDL)		25,637		
F005	PROFESSOR CB ADEE ATHIYAMAN	12.0	125,868	12.0	133,056
F006	FACULTY ASSISTANT SANDRA K. WITTIG	12.0	40,292	12.0	55,008
F007	FACULTY ASSISTANT DANIELLE M. BLAIR	12.0	55,027	12.0	52,128
F008	FACULTY ASSISTANT GISELE F. HAMM	12.0	53,367	12.0	55,500
F009	FACULTY ASSISTANT WILLIAM L. WESTERHOLD	12.0	64,408	12.0	66,984
F010	FACULTY ASSISTANT KAREN MAULDIN-CURTIS	12.0	53,747	12.0	55,896
F011	FACULTY ASSISTANT JAMES C. BOYD	12.0	39,069	12.0	34,611
	(512350)				
F012	FACULTY ASSISTANT (FREDERICK W. IUTZI)	12.0	51,658	12.0	53,724
F013	ASSOCIATE PROFESSOR CB CYNTHIA B. STRUTHERS	12.0	105,840	12.0	102,660
F014	FACULTY ASSISTANT LINDA L. BLAINE	12.0	25,245	12.0	25,787
	(516270)				
	(511610)				
	(512320)				

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**INSTITUTE FOR RURAL AFFAIRS**

**1-30240**

		EXPENDED		BUDGETED	
		TERM	FY16	TERM	FY17
PERSONAL SERVICES					
F015	FACULTY ASSISTANT				
	MARY R. TURNER	12.0	34%	12.0	30%
	(512450)		40,097		18,688
M000	MISCELLANEOUS FACULTY		3,522		16,037
G000	GRADUATE ASSISTANT		40,236		37,720
G000P	GRADUATE INTERN		29,488		33,948
C001	OFFICE SUPPORT ASSOCIATE				
	NEG (JAYNE A. JONES)	1.0	34%	12.0	34%
	(512350)		840		10,622
	(136200)				
C001B	OFFICE SUPPORT ASSOCIATE				
	NEG (IAN J. COURTER)	0.5			855
C003	ADMINISTRATIVE CLERK				
	NEG KATHLEEN A. PETERSON	12.0		12.0	38,802
C004	STAFF CLERK				
	NEG ERIN C. WHERLEY	12.0		12.0	28,614
C005	PROGRAM ASSISTANT				
	(AMANDA M. DAVIS)	12.0		12.0	31,706
C006	PUBLIC INFORMATION SPECIALIST				
	CSE JANET L. MARLETTE	12.0		12.0	43,044
	TOTAL ADMINISTRATIVE		416,487		397,632
	TOTAL FACULTY		956,386		988,547
	TOTAL CIVIL SERVICE		140,546		152,788
	STUDENT HELP		672		7,000
	GRAD TOTAL		69,724		71,668
	PERSONAL SERVICES TOTAL		1,583,814		1,617,635
	CONTRACTUAL SERVICES		6,195		
	TRAVEL		860		
	COMMODITIES		856		
	EQUIPMENT		1,133		
	TELECOMMUNICATIONS		4,196		
	OPERATING BUDGET				37,641
	***** TOTAL DEPARTMENT		1,597,054		1,655,276

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**REGISTRAR**

	TERM	EXPENDED FY16	TERM	<b>1-41000</b> BUDGETED FY17
PERSONAL SERVICES				
A001 REGISTRAR				
ANGELA N. LYNN	12.0	88,629	12.0	92,916
A003 ASSOCIATE DIRECTOR, OFFICE OF THE REGISTRAR (SUSAN M. DAGIT)	12.0	63,047	12.0	65,568
C002 ADMISSIONS/RECORDS SUPERVISOR				
NEG SARAH M. LAWSON	12.0	39,143	12.0	39,380
C003 ADMISSIONS/RECORDS SPECIALIST I				
TERESA K. WALLER	1.0	2,203	12.0	26,562
HEATHER N. WILLIAMS	11.5	22,786		
C004 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG BETHANY I. BARR	12.0	24,885	12.0	27,454
C005 MICROCOMPUTER SUPPORT SPECIALIST III				
NEG RICHARD R. SWARTZ	12.0	50,654	12.0	50,968
C006 OFFICE SUPPORT ASSOCIATE				
NEG PEGGY L. LUTZ			12.0	27,930
NEG HEIDI L. AUSBURY	1.0	2,043		
NEG PEGGY L. LUTZ	11.0	22,925		
C006B OFFICE SUPPORT ASSOCIATE				
NEG PEGGY L. LUTZ	0.5	951		
C006P OFFICE SUPPORT ASSOCIATE				
NEG PEGGY L. LUTZ		1,685		
C008 ADMISSIONS/RECORDS SUPERVISOR				
NEG JOYIA M. GREUEL	12.0	44,802	12.0	45,078
C009 ADMISSIONS/RECORDS OFFICER				
NEG DANA K. WORKMAN	9.2	27,892	12.0	35,862
C010 OFFICE SUPPORT SPECIALIST				
NEG MARY E. LANE	12.0	27,583	12.0	28,430
C011 CLERK				
NEG JUDY A. WOODSIDE	11.0	24,025	12.0	26,502
C012 ADMISSIONS/RECORDS OFFICER				
NEG SADIE R. VAN DYKE	12.0	34,089	12.0	34,296
C013 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG DANIELLE L. HUSTON	12.0	27,074	12.0	27,238
C014 ADMISSIONS/RECORDS SPECIALIST I				
G L. NORTON	12.0	29,856	12.0	29,743
C017 IMAGE PROCESSING TECHNICIAN II				
NEG ANNETTE GREUEL	12.0	25,248	12.0	25,405
C018 IMAGE PROCESSING TECHNICIAN II				
NEG (KAREN S. FREDERICK)	10.5	22,255		
C018P IMAGE PROCESSING TECHNICIAN II				
NEG (KAREN S. FREDERICK)		54		
C021 PROCEDURES AND SYSTEMS ANALYST III				
CSE SUZANNE K. LITCHFIELD	12.0	65,377	12.0	67,992
C022 ADMISSIONS/RECORDS SUPERVISOR				
NEG DONNA J. WILLIAMS	12.0	49,396	12.0	49,704
C023 ADMINISTRATIVE ASSISTANT				
CSE LAURIE A. BLACK	12.0	52,824	12.0	54,936
TOTAL ADMINISTRATIVE		151,676		158,484
TOTAL CIVIL SERVICE		597,750		597,480
EXTRA HELP AND OVERTIME		10,821		25,000
STUDENT HELP		2,395		4,972
PERSONAL SERVICES TOTAL		762,642		785,936
CONTRACTUAL SERVICES		32,711		
TRAVEL		543		
COMMODITIES		4,905		
TELECOMMUNICATIONS		5,377		
OPERATING BUDGET				77,566
***** TOTAL DEPARTMENT		806,178		863,502



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**SPONSORED PROJECTS**

		TERM	EXPENDED FY16	TERM	<b>1-41600</b> BUDGETED FY17
PERSONAL SERVICES					
A001	DIRECTOR, SPONSORED PROJECTS SHANNON M. SUTTON	12.0	82,573	12.0	86,568
A002	SPONSORED PROJECTS COMPLIANCE SPECIALIST (Vacant)			12.0	52,008
	(BELINDA S. ADAMSON)	10.4	44,940		
A002P	SPONSORED PROJECTS COMPLIANCE SPECIALIST (BELINDA S. ADAMSON)		3,837		
C001	STAFF CLERK NEG TRACY J. MEREDITH	12.0	31,488	12.0	32,428
C002	GRANTS AND CONTRACTS ASSOCIATE CSE JENNIFER K. SCOTT	12.0	42,930	12.0	43,944
C003	ADMINISTRATIVE ASSISTANT CSE JILL E. MARSHALL	12.0	60,485	12.0	62,904
C004	GRANTS AND CONTRACTS ASSOCIATE CSE MEAGAN E. KRAMER	12.0	42,156	12.0	43,152
TOTAL ADMINISTRATIVE			131,350		138,576
TOTAL CIVIL SERVICE			177,059		182,428
PERSONAL SERVICES TOTAL			308,409		321,004
CONTRACTUAL SERVICES			2,546		
***** TOTAL DEPARTMENT			310,955		321,004

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**CENTENNIAL HONORS COLLEGE**

**1-43000**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE RICHARD J. HARDY	12.0	123,531	12.0	130,560
A002 ACADEMIC ADVISOR, HONORS MOLLY K. HOMER	10.0	50,870	10.0	55,631
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT MICHELE J. AURAND	12.0	69,192	12.0	70,092
A004 ASSISTANT TO THE DIRECTOR, CENTENNIAL HNRS COLLEGE ALEXANDRA N. GEISLER	10.5	48,036	11.0	49,995
M000 MISCELLANEOUS FACULTY		4,207		5,000
G000 GRADUATE ASSISTANT		7,544		7,544
C001 OFFICE SUPPORT SPECIALIST NEG ANGIE N. LOUDEN	1.0	2,167	12.0	26,574
NEG (PATRICIA K. BATTLES)	11.0	42,424		
C001P SPECIAL EVENTS FACILITATOR (PATRICIA K. BATTLES)		12,517		
C002 ACCOUNT TECHNICIAN II NEG KIMBERLEY J. SEDGWICK	6.7	22,117	12.0	39,096
NEG (JANELL L. MCGRUDER)	2.0	5,430		
C002P PROGRAM ASSISTANT (JANELL L. MCGRUDER)		337		
TOTAL ADMINISTRATIVE		291,629		306,278
TOTAL FACULTY		4,207		5,000
TOTAL CIVIL SERVICE		84,993		65,670
EXTRA HELP AND OVERTIME		127		
STUDENT HELP				1,131
GRAD TOTAL		7,544		7,544
PERSONAL SERVICES TOTAL		388,500		385,623
CONTRACTUAL SERVICES		13,318		
TRAVEL		4,541		
COMMODITIES		10,783		
TELECOMMUNICATIONS		903		
OPERATING BUDGET				19,212
***** TOTAL DEPARTMENT		418,045		404,835

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**CENTER FOR INNOVATION IN TEACHING AND RESEARCH**

**1-43400**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, CTR FOR INNOVATION IN TEACHING& RESEARC ROGER L. RUNQUIST	12.0	99,192	12.0	106,452
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHAD E. DENNIS	12.0	54,312	12.0	54,312
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER SARA L. SETTLES	12.0	48,900	12.0	54,300
F001 FACULTY ASSISTANT DAVID N. TOWERS	10.0	37,123	10.0	38,180
F001B FACULTY ASSISTANT DAVID N. TOWERS	2.0 50%	3,818	2.0 50%	3,818
M000 MISCELLANEOUS FACULTY		14,400		14,400
G000 GRADUATE ASSISTANT		31,308		39,606
C001 OFFICE ADMINISTRATOR NEG DIANE K. BAGLEY	12.0	36,178	12.0	36,802
TOTAL ADMINISTRATIVE		202,404		215,064
TOTAL FACULTY		55,341		56,398
TOTAL CIVIL SERVICE		36,178		36,802
STUDENT HELP		8,602		16,568
GRAD TOTAL		31,308		39,606
PERSONAL SERVICES TOTAL		333,833		364,438
CONTRACTUAL SERVICES		7,744		
TRAVEL		543		
COMMODITIES		2,887		
EQUIPMENT		212		
TELECOMMUNICATIONS		1,242		
OPERATING BUDGET				61,189
***** TOTAL DEPARTMENT		346,461		425,627

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**FACULTY SENATE**

**1-43800**

	TERM		EXPENDED FY16	TERM		BUDGETED FY17
PERSONAL SERVICES						
C001 OFFICE MANAGER						
NEG ANNETTE E. HAMM	12.0	50%	40,197	10.5		43,318
C001L OFFICE MANAGER						
NEG ANNETTE E. HAMM	1.5	50%	LAYOFF	2.0	50%	LAYOFF
TOTAL CIVIL SERVICE			40,197			43,318
STUDENT HELP			1,247			1,341
PERSONAL SERVICES TOTAL			41,444			44,659
CONTRACTUAL SERVICES			1,747			
TRAVEL			118			
COMMODITIES			900			
TELECOMMUNICATIONS			281			
OPERATING BUDGET						3,500
***** TOTAL DEPARTMENT			44,492			48,159

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### ADVISING AND ACADEMIC SERVICES CENTER

	TERM	EXPENDED FY16	TERM	<b>1-44600</b> BUDGETED FY17
PERSONAL SERVICES				
A001				
DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE				
	12.0	82,573	12.0	86,568
A002				
ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	10.0	42,270	12.0	50,724
A003				
ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	12.0	53,400	12.0	54,300
A004				
ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	12.0	55,200	12.0	53,545
A005				
ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	12.0	60,816	12.0	59,881
A006				
ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	12.0	47,820	12.0	47,820
A007				
ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	12.0	47,760	12.0	47,760
A008				
ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
			12.0	75,204
	11.0	68,937		
A008P				
ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
		40,314		
A009				
ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	12.0	60,864	12.0	68,904
A010				
ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	12.0	75,204	12.0	75,960
A011				
ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	12.0	67,332	12.0	65,305
A014				
ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	10.0	59,750	10.0	57,951
G000				
GRADUATE ASSISTANT				
		28,952		25,792
G000S				
TEACHING SUPPORT ASSISTANT				
		47,768		57,806
C001				
OFFICE MANAGER				
	12.0	41,961	12.0	42,222
C002				
CHIEF CLERK				
	12.0	31,428	12.0	31,623
C003				
STAFF CLERK				
	12.0	35,466	12.0	36,104
		762,240		743,922
		108,855		109,949
		2,080		
		25,460		27,000
		76,720		83,598
		975,355		964,469
PERSONAL SERVICES TOTAL				
CONTRACTUAL SERVICES				
		2,837		
COMMODITIES				
		1,559		
TELECOMMUNICATIONS				
		4,263		
OPERATING BUDGET				
				20,205
*****	TOTAL DEPARTMENT			984,674

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM**

	EXPENDED FY16	<b>1-50650</b> BUDGETED FY17
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	4,000	4,000
TOTAL FACULTY	4,000	4,000
EXTRA HELP AND OVERTIME		5,250
PERSONAL SERVICES TOTAL	4,000	9,250
CONTRACTUAL SERVICES	2,887	
COMMODITIES	70	
EQUIPMENT	50	
OPERATING BUDGET		16,000
***** TOTAL DEPARTMENT	7,007	25,250

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**ENTREPRENEURSHIP AND TECHNOLOGY**

	EXPENDED FY16	<b>1-72500</b> BUDGETED FY17
CONTRACTUAL SERVICES	14,999	
OPERATING BUDGET		
AWARDS, GRANTS AND MATCH FUNDS	10,000	
***** TOTAL DEPARTMENT	24,999	

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**VICE PRESIDENT FOR ADMINISTRATIVE SERVICES**

		TERM	EXPENDED FY16	TERM	<b>1-12000</b> BUDGETED FY17
PERSONAL SERVICES					
A001	VICE PRESIDENT FOR ADMINISTRATIVE SERVICES (Vacant) (JULIE K. DEWEES)	6.0	88,680	12.0	170,004
A001A	VICE PRESIDENT FOR ADMINISTRATIVE SERVICES MATTHEW J. BIERMAN	6.0	75,196		
A001I	VICE PRESIDENT FOR ADMINISTRATIVE SERVICES (JULIE K. DEWEES)		44,340		
A001P	VICE PRESIDENT FOR ADMINISTRATIVE SERVICES (JULIE K. DEWEES)		32,738		
A002	DIRECTOR OF INSURANCE,RISK MANAGMNT,AND COMPLIANCE WILLIAM D. OSTER	12.0	68,851	12.0	90,000
C001	ADMINISTRATIVE AIDE DANETTE L. PHELPS	12.0	40,852	12.0	43,800
C003	WEBMASTER CSE SCOTT T. LAWSON	0.5	1,993		
TOTAL ADMINISTRATIVE			309,805		260,004
TOTAL CIVIL SERVICE			42,845		43,800
PERSONAL SERVICES TOTAL			352,650		303,804
CONTRACTUAL SERVICES			1,660		
TRAVEL			84		
COMMODITIES			44		
TELECOMMUNICATIONS			1,732		
OPERATING BUDGET					25,600
***** TOTAL DEPARTMENT			356,170		329,404



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**GENERAL ADMINISTRATIVE**

	EXPENDED FY16	<b>1-12010</b> BUDGETED FY17
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP	5,617	6,000
RESERVE		292,312
PERSONAL SERVICES TOTAL	5,617	298,312
CONTRACTUAL SERVICES	35,456	
TRAVEL	293	
COMMODITIES	2,703	
OPERATING BUDGET		157,668
***** TOTAL DEPARTMENT	44,070	455,980

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**INSURANCE**

	EXPENDED FY16	<b>1-12030</b> BUDGETED FY17
CONTRACTUAL SERVICES	308,477	
OPERATING BUDGET		330,000
***** TOTAL DEPARTMENT	308,477	330,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**RISK MANAGEMENT**

	EXPENDED FY16	<b>1-12040</b> BUDGETED FY17
CONTRACTUAL SERVICES	516	
TELECOMMUNICATIONS	4,070	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	4,587	10,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**EMERGENCY PREPAREDNESS**

	EXPENDED FY16	<b>1-12060</b> BUDGETED FY17
CONTRACTUAL SERVICES	130	
COMMODITIES	28	
EQUIPMENT	1,713	
OPERATING BUDGET		10,000
**** TOTAL DEPARTMENT	1,871	10,000

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### HUMAN RESOURCES

	TERM	EXPENDED FY16	TERM	1-52400 BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, HUMAN RESOURCES PAMELA L. BOWMAN	12.0	106,933	12.0	112,560
A002 ASSISTANT TO DIRECTOR, HUMAN RESOURCES (KATERINA L. DAWSON)	5.0	17,868		
A002P ASSISTANT TO DIRECTOR, HUMAN RESOURCES (KATERINA L. DAWSON)		4,937		
C001 HUMAN RESOURCE ASSOCIATE CSE (ANITA SELLS)	10.6	54,389	12.0	69,996
C001U HUMAN RESOURCE ASSOCIATE CSE (ANITA SELLS)	1.3	7,689		
C002 HUMAN RESOURCE ASSOCIATE CSE AMELIA F. HARTNETT	12.0	38,914	12.0	42,456
C003 HUMAN RESOURCE ASSISTANT MANAGER CSE SHEILA DOWNIN	12.0	42,625	12.0	43,632
C004 DEPUTY DIRECTOR CSE (WILLIAM S. RUPERT)	6.0	32,748		
C004I DEPUTY DIRECTOR CSE (WILLIAM S. RUPERT)		16,374		
C004P DEPUTY DIRECTOR CSE (WILLIAM S. RUPERT)		1,938		
C005 HUMAN RESOURCE ASSOCIATE NEG TAMARA L. IRWIN	5.5	11,512	12.0	28,707
NEG (AMY D. CHAMBERS)	2.5	9,198		
C005P HUMAN RESOURCE ASSOCIATE CSE (AMY D. CHAMBERS)		9,509		
C006 HUMAN RESOURCE ASSISTANT MANAGER CSE LINDA S. FARR	12.0	42,930	12.0	43,944
C007 HUMAN RESOURCE ASSOCIATE CSE (DIANE K. SAYERS)	6.0	36,294		
C007I HUMAN RESOURCE ASSOCIATE CSE (DIANE K. SAYERS)		18,147		
C007P HUMAN RESOURCE ASSOCIATE CSE (DIANE K. SAYERS)		15,635		
C008 OFFICE ADMINISTRATOR NEG (SHARON K. CHENOWETH)	6.0	19,392		
C008I OFFICE ADMINISTRATOR NEG (SHARON K. CHENOWETH)		9,549		
C008P OFFICE ADMINISTRATOR NEG (SHARON K. CHENOWETH)		6,943		
C009 HUMAN RESOURCE ASSISTANT MANAGER CSE CAROL A. BEEKMAN	12.0	47,783	12.0	48,912
C010 HUMAN RESOURCE ASSISTANT MANAGER CSE REBECCA L. EBAY	12.0	41,476	12.0	42,456
C011 BENEFITS OFFICER NEG JOAN H. RICHARDS	12.0	29,833	12.0	32,595
C015 HUMAN RESOURCE OFFICER CSE ASHLEY L. LITTLE	12.0	37,044	12.0	37,044
TOTAL ADMINISTRATIVE		129,738		112,560
TOTAL CIVIL SERVICE		529,922		389,742
REIMBURSEMENT/AWARD		1,000		750
PERSONAL SERVICES TOTAL		660,660		503,052
CONTRACTUAL SERVICES		14,347		
TRAVEL		2,959		
COMMODITIES		2,287		
TELECOMMUNICATIONS		4,923		
OPERATING BUDGET				44,500
***** TOTAL DEPARTMENT		685,176		547,552

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**HUMAN RESOURCES-TRAINING AND DEVELOPMENT**

	EXPENDED FY16	<b>1-52450</b> BUDGETED FY17
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY		3,000
TOTAL FACULTY		3,000
PERSONAL SERVICES TOTAL		3,000
CONTRACTUAL SERVICES	272	
TRAVEL	49	
COMMODITIES	1,590	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	1,913	13,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**PUBLIC SAFETY**

**1-70000**  
 BUDGETED  
 FY17

		TERM		EXPENDED	TERM		BUDGETED
				FY16			FY17
PERSONAL SERVICES							
A001	DIRECTOR, PUBLIC SAFETY						
	SCOTT D. HARRIS	12.0	50%	49,345	12.0	50%	51,942
	(491000)						
C001	OFFICE MANAGER						
	NEG TAMMY K. THOMAS	12.0		43,375	12.0		43,643
C002	POLICE CORPORAL						
	NEG GUY A. HUSTON	11.9		67,213	12.0		69,049
C003	POLICE OFFICER						
	NEG ZACHARY S. FRANKLIN	12.0		56,348	12.0		57,448
C004	POLICE SERGEANT						
	EST DAN L. KREPS	12.0		72,750	12.0		75,951
C005	POLICE TELECOMMUNICATOR						
	NEG ADAM M. BECKER	2.5		6,755	12.0		32,055
	NEG (ELIZABETH A. DOROTHY)	7.2		21,362			
C005P	POLICE TELECOMMUNICATOR						
	NEG (ELIZABETH A. DOROTHY)			930			
C006	POLICE CORPORAL						
	NEG TRENTON P. ROBERTSON				12.0		69,049
C007	PROCEDURES AND SYSTEMS ANALYST III						
	CSE PETER N. MCMEEKAN				12.0		57,612
C008	POLICE CORPORAL						
	NEG TED F. ANDERSON	12.0		66,932	12.0		69,049
C009	POLICE TELECOMMUNICATOR						
	NEG MARIE E. QUARESIMA	12.0		37,740	12.0		38,355
C010	POLICE OFFICER						
	NEG BRANT B. BONIFAS	12.0		55,686	12.0		57,448
C011	POLICE SERGEANT						
	EST CURTIS L. BILBREY	12.0		72,750	12.0		75,951
C012	POLICE LIEUTENANT						
	CSE KALIB L. MCGRUDER	12.0		77,880	12.0		81,648
C013	POLICE SERGEANT						
	EST DEREK J. WATTS				12.0		75,951
C014	POLICE LIEUTENANT						
	CSE THOMAS N. CLARK	12.0		77,880	12.0		81,648
C015	POLICE OFFICER						
	NEG AMOS M. SUTHERLAND	12.0		56,567	12.0		57,448
C017	POLICE CORPORAL						
	NEG (KERRIE M. BISHOP)	12.0		66,667	12.0		69,049
C018	POLICE OFFICER						
	NEG MCKENZIE M. TAYLOR	12.0		55,906	12.0		57,448
C023	POLICE OFFICER						
	NEG ELIZABETH M. HENLEY	12.0		54,914	12.0		57,448
C025	POLICE TELECOMMUNICATOR						
	NEG STAN G. MERCER	12.0		41,984	12.0		43,126
C027	POLICE OFFICER						
	NEG JAMES W. VAN VLYMEN	12.0		57,810	12.0		59,170
C028	POLICE OFFICER						
	NEG JEREL JONES	12.0		57,583	12.0		59,170
C029	POLICE OFFICER						
	NEG SARAH E. WORTHINGTON	12.0		57,583	12.0		59,170
	TOTAL ADMINISTRATIVE			49,345			51,942
	TOTAL CIVIL SERVICE			1,106,614			1,346,886
	EXTRA HELP AND OVERTIME			89,125			

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**PUBLIC SAFETY**

	EXPENDED FY16	<b>1-70000</b> BUDGETED FY17
PERSONAL SERVICES TOTAL	1,245,084	1,398,828
CONTRACTUAL SERVICES	21,931	
TRAVEL	1,225	
COMMODITIES	2,955	
EQUIPMENT	6,800	
TELECOMMUNICATIONS	6,771	
OPERATION OF AUTOMOTIVE EQUIPMENT	30,647	
OPERATING BUDGET		83,500
***** TOTAL DEPARTMENT	1,315,413	1,482,328



**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**MAIL SERVICES**

				<b>1-71400</b>	
				BUDGETED	
		TERM	EXPENDED FY16	TERM	FY17
PERSONAL SERVICES					
A001	DIRECTOR, DOCUMENT AND PUBLICATION SERVICES				
	LAURA CALDWELL	2.0	9,314	12.0	60,000
C002	CLERK				
	NEG JUDY A. WOODSIDE	1.0	2,312		
C004	MAILING SERVICES SUPERVISOR II				
	CSE (KEVIN M. HARE)	6.0	26,226		
C004I	MAILING SERVICES SUPERVISOR II				
	CSE (KEVIN M. HARE)		13,113		
C004P	MAILING SERVICES SUPERVISOR II				
	CSE (KEVIN M. HARE)		2,044		
C005	MAIL MESSENGER				
	NEG MARCIA L. GRZANICH	12.0	28,162	12.0	28,333
C006	ROUTE DRIVER				
	(MARGARET D. SPRINKLE)	12.0	26,023	12.0	25,924
C007	PUBLICATIONS MANAGER				
	CSE LAURA CALDWELL	8.0	29,409		
	CSE TRENTON B. SULLIVAN	2.0	7,886		
	TOTAL ADMINISTRATIVE		9,314		60,000
	TOTAL CIVIL SERVICE		135,175		54,257
	EXTRA HELP AND OVERTIME		5,995		
	STUDENT HELP				7,000
	PERSONAL SERVICES TOTAL		150,484		121,257
	CONTRACTUAL SERVICES		18,451		
	COMMODITIES		2,220		
	TELECOMMUNICATIONS		722		
	OPERATION OF AUTOMOTIVE EQUIPMENT		8,496		
	OPERATING BUDGET				41,000
	***** TOTAL DEPARTMENT		180,376		162,257

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY**

	EXPENDED FY16	<b>1-91300</b> BUDGETED FY17
REIMBURSEMENT/AWARD CONTRIBUTIONS	77,749	
OPERATING BUDGET		30,000
***** TOTAL DEPARTMENT	77,749	30,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**BUSINESS SERVICES**

		EXPENDED		<b>1-51000</b>
		FY16	TERM	BUDGETED
				FY17
PERSONAL SERVICES				
A001	DIRECTOR, BUSINESS SERVICES (Vacant)		12.0	99,996
M000	MISCELLANEOUS FACULTY	16,500		
C001	BUSINESS ADMINISTRATIVE ASSOCIATE CSE IAN S. SZECHOWYCZ	38,578	12.0	40,416
C002	ACCOUNT TECHNICIAN I NEG GEORGIA K. ICENOGLE	29,892	12.0	30,080
C003	PROCEDURES AND SYSTEMS ANALYST II (CINDY K. FELD)	26,422	6.0	
C003I	PROCEDURES AND SYSTEMS ANALYST II (CINDY K. FELD)	13,011		
C003P	PROCEDURES AND SYSTEMS ANALYST II (CINDY K. FELD)	6,156		
C004	ASSISTANT COMPTROLLER CSE LISA M. HINMAN	71,135	12.0	73,980
TOTAL ADMINISTRATIVE				99,996
TOTAL FACULTY		16,500		
TOTAL CIVIL SERVICE		185,193		144,476
PERSONAL SERVICES TOTAL		201,693		244,472
CONTRACTUAL SERVICES		126,796		
OPERATING BUDGET				100,000
***** TOTAL DEPARTMENT		328,489		344,472

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**ACCOUNTING OFFICE**

		TERM	EXPENDED FY16	TERM	<b>1-51200</b> BUDGETED FY17
PERSONAL SERVICES					
C001	ASSISTANT COMPTROLLER				
	CSE CHERYL L. WEBSTER	12.0	82,585	12.0	86,580
C002	ACCOUNTANT I				
	CSE EMILY S. NATION			12.0	33,180
	CSE (HOLLY E. THARP)	5.5	21,291		
C002P	ASSISTANT BURSAR				
	CSE (HOLLY E. THARP)		3,341		
C004	ACCOUNTING ASSOCIATE				
	CSE BRITTANY L. TROLINE			12.0	38,400
	CSE (HOLLY S. SUTTON)	12.0	45,767		
C004P	ACCOUNTANT III				
	CSE (HOLLY S. SUTTON)		7,030		
C005	INVENTORY RECORD CONTROL SUPERVISOR				
	NEG DENIS L. BARNES	12.0	37,317	12.0	37,549
C007	ACCOUNT TECHNICIAN II				
	NEG RHONDA K. VAIL	12.0	37,813	12.0	38,043
C016	ACCOUNT TECHNICIAN II				
	NEG BENJAMIN M. SOLLENBERGER	12.0	29,960	12.0	30,260
C022	ACCOUNT TECHNICIAN II				
	NEG KIMBERLEY J. SEDGWICK	4.2	13,602		
	NEG KATHERINE G. WALL	1.0	2,369		
C029	ACCOUNT TECHNICIAN II				
	NEG MICHELE L. POWELL			12.0	27,948
	NEG TARA M. DORETHY	12.0	24,489		
	TOTAL CIVIL SERVICE		305,564		291,960
	STUDENT HELP		13,932		12,500
	PERSONAL SERVICES TOTAL		319,496		304,460
	CONTRACTUAL SERVICES		10,505		
	TRAVEL		197		
	COMMODITIES		1,283		
	TELECOMMUNICATIONS		3,541		
	OPERATING BUDGET				22,000
	***** TOTAL DEPARTMENT		335,024		326,460

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**PAYROLL OFFICE**

	TERM	EXPENDED FY16	TERM	<b>1-51400</b> BUDGETED FY17
PERSONAL SERVICES				
C002 ACCOUNTANT I				
NEG TARA M. DORETHY			12.0	30,335
NEG (SANDRA S. BLUE)	12.0	37,716		
C006 PAYROLL MANAGER				
CSE JANET M. COX	12.0	45,380	12.0	46,452
TOTAL CIVIL SERVICE		83,096		76,787
STUDENT HELP		7,098		8,000
PERSONAL SERVICES TOTAL		90,194		84,787
CONTRACTUAL SERVICES		5,913		
COMMODITIES		1,961		
TELECOMMUNICATIONS		799		
OPERATING BUDGET				11,000
***** TOTAL DEPARTMENT		98,869		95,787

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**BILLING AND RECEIVABLES**

	TERM	EXPENDED FY16	TERM	<b>1-51700</b> BUDGETED FY17
PERSONAL SERVICES				
C002 COLLECTION SPECIALIST KAREN A. MAY	12.0	27,691	12.0	27,586
C003 COLLECTION ASSISTANT MANAGER CONNIE D. GENTES	12.0	39,817	12.0	40,595
C006 COLLECTION SPECIALIST CHRIS BRANCH	12.0	25,963	12.0	26,020
C010 BURSAR CSE CHRYSTAL A. JOHNSON	12.0	57,150	12.0	59,436
TOTAL CIVIL SERVICE		150,621		153,637
STUDENT HELP		11,811		11,000
PERSONAL SERVICES TOTAL		162,432		164,637
CONTRACTUAL SERVICES		16,054		
COMMODITIES		734		
TELECOMMUNICATIONS		3,193		
AWARDS, GRANTS AND MATCH FUNDS		2,285		
OPERATING BUDGET				50,000
***** TOTAL DEPARTMENT		184,701		214,637

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**PURCHASING OFFICE**

		TERM	EXPENDED FY16	TERM	<b>1-51800</b> BUDGETED FY17
PERSONAL SERVICES					
A001	DIRECTOR, PURCHASING				
	SHANNON R. REED	5.9	34,899	12.0	78,000
C001	PROCUREMENT OFFICER				
	JODY A. YOUNG	12.0	38,176	12.0	38,031
C002	PROCUREMENT OFFICER SUPERVISOR				
	CSE LORA J. LIDAYWA	12.0	49,581	12.0	51,564
C003	PROCUREMENT OFFICER				
	CHRISTINE A. SCHAILL	12.0	43,492	12.0	44,342
C004	PROCUREMENT OFFICER ASSISTANT				
	SHARON E. SCHMALSHOF	8.1	21,968		
C005	BUSINESS ADMINISTRATIVE ASSOCIATE				
	CSE SHANNON R. REED	6.0	26,479		
C006	PROCUREMENT OFFICER SPECIALIST				
	CSE DAWNA K. ZIMMERMAN	12.0	42,614	12.0	43,620
	TOTAL ADMINISTRATIVE		34,899		78,000
	TOTAL CIVIL SERVICE		222,309		177,557
	EXTRA HELP AND OVERTIME		2,026		
	STUDENT HELP		5,251		3,000
	PERSONAL SERVICES TOTAL		264,485		258,557
	CONTRACTUAL SERVICES		2,711		
	TRAVEL		1,116		
	COMMODITIES		818		
	TELECOMMUNICATIONS		2,376		
	OPERATING BUDGET				22,000
	***** TOTAL DEPARTMENT		271,508		280,557

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**FEDERAL INSURANCE COMPENSATION ACT**

	EXPENDED FY16	<b>1-91150</b> BUDGETED FY17
FICA	1,318,020	
OPERATING BUDGET		1,325,000
***** TOTAL DEPARTMENT	1,318,020	1,325,000



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### FACILITIES MANAGEMENT

			EXPENDED FY16		TERM			1-80000 BUDGETED FY17
PERSONAL SERVICES								
A001	DIRECTOR, FACILITIES MANAGEMENT							
	SCOTT A. COKER	12.0	119,864	12.0				126,684
C001	STAFF CLERK							
	NEG MARY L. HOWE	12.0	39,978	12.0				40,224
C002	DEPUTY DIRECTOR							
	CSE (PATRICK C. DOWDALL)	6.0	40,722					
C002I	DEPUTY DIRECTOR							
	CSE (PATRICK C. DOWDALL)		20,361					
C002P	DEPUTY DIRECTOR							
	CSE (PATRICK C. DOWDALL)		17,542					
C003	ENVIRONMENTAL HEALTH & SAFETY TECHNICIAN II							
	CSE DON R. MUTCH	12.0	37,968	12.0				37,968
C004	ROUTING SUPERVISOR							
	NEG TAMELA L. MCCAMANT	12.0	35,412	12.0				35,912
C007	BUSINESS MANAGER I							
	CSE JONATHAN A. MYERS	8.0	31,232	12.0				46,848
C007U	BUSINESS MANAGER I							
	CSE JONATHAN A. MYERS	4.0	15,315	12.0				
C009	ADMINISTRATIVE ASSISTANT							
	CSE KRISTOFER R. TREPAC			12.0				46,848
	CSE (CATHY C. DWYER)	3.0	20,832					
C009B	ADMINISTRATIVE ASSISTANT							
	CSE KRISTOFER R. TREPAC	5.9	22,166					
	NEG LINDA J. WINDSOR	4.0	10,392					
C009P	DEPUTY DIRECTOR							
	CSE (CATHY C. DWYER)		27,333					
C010	ROUTING DISPATCHER III							
	CYNTHIA K. MCCLINTOCK	12.0	31,093	12.0				31,213
	TOTAL ADMINISTRATIVE		119,864					126,684
	TOTAL CIVIL SERVICE		350,345					239,013
	PERSONAL SERVICES TOTAL		470,209					365,697
	CONTRACTUAL SERVICES		19,121					
	TRAVEL		859					
	COMMODITIES		2,636					
	TELECOMMUNICATIONS		6,634					
	OPERATION OF AUTOMOTIVE EQUIPMENT		2,331					
	OPERATING BUDGET							67,200
	***** TOTAL DEPARTMENT		501,790					432,897

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### BUILDING SERVICES

		TERM	EXPENDED FY16	TERM	<b>1-80100</b> BUDGETED FY17
PERSONAL SERVICES					
C001	BUILDING SERVICE FOREMAN				
	EST ELIZABETH J. SEALS			12.0	55,666
	EST MARK D. BENSON	5.2	21,960		
	EST GREG M. CAREY	5.0	23,227		
C001U	BUILDING SERVICE FOREMAN				
	EST ELIZABETH J. SEALS	1.0	4,857		
C002	ASST SUPT OF BLDG SERVICES				
	CSE VICKIE L. TAIT	12.0	62,643	12.0	65,148
C003	BUILDING SERVICE SUPERVISOR				
	EST TAMERA K. KLINEDINST	12.0	58,537	12.0	61,231
C004	BUILDING SERVICE WORKER				
	NEG DALE L. COUPLAND			12.0	46,010
	NEG ADAM M. WILSON	1.5	4,608		
	NEG CHRISTOPHER J. BELL	0.2	873		
	NEG MICHAEL L. EVANS	4.0	12,010		
	NEG (DANIEL Z. WOLDEGIORGIS)	1.5	4,469		
C006	BUILDING SERVICE WORKER				
	NEG ERIC W. PERKINS			12.0	46,010
	NEG JENNIFER L. KLINEDINST	4.0	16,405		
	NEG ROBERT W. RITTENHOUSE	0.2	873		
	NEG DALE R. ADAMS	4.5	16,425		
	NEG (NATHAN D. ANGELES)	1.5	4,608		
C006P	BUILDING SERVICE WORKER				
	NEG JENNIFER L. KLINEDINST		2,972		
C007	BUILDING SERVICE WORKER				
	NEG PAUL D. MCCULLOUGH			12.0	46,010
	NEG ARLEN L. BRITTON	9.0	33,858		
	NEG DANIEL J. DAXENBICHLER	0.2	873		
	NEG (WILLIS POLK)	1.5	1,994		
C007P	BUILDING SERVICE WORKER				
	NEG ARLEN L. BRITTON		3,623		
C008	BUILDING SERVICE WORKER				
	NEG LEE A. SMITH			12.0	46,010
	NEG DANIEL E. BARTLETT	1.2	5,236		
	NEG DALE L. COUPLAND	10.7	40,490		
C009	BUILDING SERVICE WORKER				
	NEG JANE E. SPRINKLE			12.0	46,010
	NEG TERRI L. BROWN	1.3	5,236		
	NEG RALEIGH L. MITCHELL	9.0	33,858		
	NEG DAWN L. KIRBY	1.5	4,608		
C010	BUILDING SERVICE WORKER				
	NEG BRADLEY A. BAXTER			12.0	46,010
	NEG KENNETH G. DEAN	1.5	5,236		
	NEG JANE E. SPRINKLE	10.7	40,490		
C011	BUILDING SERVICE WORKER				
	NEG ALLEN L. KEPPLER	12.0	45,726	12.0	46,010
C012	BUILDING SERVICE WORKER				
	NEG SHLOMO J. BRABHAM			12.0	46,010
	NEG MONTE R. MCCARTY	8.9	33,672		
C012	BUILDING SERVICE WORKER				
	NEG RONALD E. FOSTER	1.5	5,759		
C013	BUILDING SERVICE WORKER				
	NEG SANDRA L. DEWEESE			12.0	46,010
	NEG MICHAEL P. WILMOT	10.5	39,617		
	NEG ROBERT W. RITTENHOUSE	0.2	873		
C013P	BUILDING SERVICE WORKER				
	NEG MICHAEL P. WILMOT		5,236		
C014	BUILDING SERVICE WORKER				
	NEG ZULMA H. DAVID	11.7	44,853	12.0	46,010

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**BUILDING SERVICES**

		TERM	EXPENDED FY16	TERM	<b>1-80100</b> BUDGETED FY17
PERSONAL SERVICES					
C015	BUILDING SERVICE WORKER				
	NEG JOSEPH R. COLEMAN	9.7	37,523	12.0	46,010
C016	BUILDING SERVICE WORKER				
	NEG BRIAN R. MCCOMBS			12.0	46,010
	NEG MICHAEL L. EVANS	1.7	5,167		
	NEG MICHAEL B. BIAS	0.2	873		
	NEG JOSEPH P. GLENN	4.0	11,731		
	NEG (LYLE E. YOUNG JR)	1.5	5,759		
C017	BUILDING SERVICE WORKER				
	NEG TED R. BICE			12.0	46,010
	NEG SHLOMO J. BRABHAM	4.0	16,405		
	NEG LEE A. SMITH	4.7	18,325		
	NEG DALE R. ADAMS	1.5	4,608		
C017P	BUILDING SERVICE WORKER				
	NEG SHLOMO J. BRABHAM		4,418		
C018	BUILDING SERVICE WORKER				
	NEG DAVID W. LESTER			12.0	46,010
	NEG KEVIN W. HOERR	1.7	5,139		
	NEG TED R. BICE	0.2	873		
	NEG ADAM M. WILSON	4.2	12,708		
	NEG ANITTA RHODES	1.5	5,472		
C019	BUILDING SERVICE WORKER				
	NEG BYRON K. ODEN			12.0	46,010
	NEG TERRY L. MELVIN	12.0	45,726		
C020	BUILDING SERVICE WORKER				
	NEG CHARLES W. EDDINGTON	1.2	5,236	12.0	46,010
	NEG RICHARD C. LAMBERT	2.0	7,505		
	NEG MARTIN L. POLK	0.2	873		
	NEG RICHARD C. LAMBERT	8.5	32,113		
C022	ADMINISTRATIVE ASSISTANT				
	CSE KRISTOFER R. TREPAC	6.0	23,601		
C024	BUILDING SERVICE WORKER				
	NEG WILBERT COLE			12.0	46,010
	NEG RONALD E. FOSTER	1.2	5,236		
	NEG CHARLOTTE L. JONES	9.2	34,730		
	NEG STEVEN E. CAMPBELL	1.5	5,759		
C025	BUILDING SERVICE WORKER				
	NEG KENNETH J. WICKERT			12.0	46,010
	NEG JUSTIN M. KEIME	1.7	5,446		
C025	BUILDING SERVICE WORKER				
	NEG JAMES L. CARR	0.2	873		
	NEG JAMES J. GALLAGHER	3.2	9,636		
	NEG BYRON K. ODEN	2.4	8,603		
C029	BUILDING SERVICE WORKER				
	NEG RICHARD C. LAMBERT			12.0	46,010
	NEG JOHN J. MILLER	12.0	45,726		
C030	BUILDING SERVICE WORKER				
	NEG BRENT D. BENTZINGER	12.0	45,726	12.0	46,010
C032	BUILDING SERVICE WORKER				
	NEG JAMES J. GALLAGHER	1.5	4,469		
C033	BUILDING SERVICE WORKER				
	NEG DAWN L. KIRBY			12.0	46,010
	NEG PAUL D. MCCULLOUGH	8.5	32,848		
	NEG JOE A. MARTIN	0.2	873		
	NEG CHARLOTTE L. JONES	1.5	5,759		
C033P	BUILDING SERVICE WORKER				
	NEG PAUL D. MCCULLOUGH		487		
C035	BUILDING SERVICE WORKER				
	NEG MICHAEL D. RUSHER	12.0	45,702	12.0	46,010

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### BUILDING SERVICES

		TERM	EXPENDED FY16	TERM	<b>1-80100</b> BUDGETED FY17
PERSONAL SERVICES					
C036	BUILDING SERVICE WORKER				
	NEG DALE R. ADAMS			12.0	46,010
	NEG STACY A. HARDING	4.0	15,533		
	NEG MARSHALL B. GRISWOLD	0.2	873		
	NEG CHARLES W. EDDINGTON	4.7	17,453		
	NEG KENNETH J. WICKERT	1.5	5,899		
C036P	BUILDING SERVICE WORKER				
	NEG STACY A. HARDING		917		
C037	BUILDING SERVICE WORKER				
	NEG CAMERON R. NAUMAN			12.0	46,010
	NEG GINGER R. JOHNSON	1.7	5,167		
	NEG SHELLY M. CUNNINGHAM	0.2	873		
	NEG (WILLIS POLK)	2.0	5,513		
	NEG BRANDON M. WILSON	2.2	6,560		
	NEG TERRI L. BROWN	1.5	5,759		
C038	BUILDING SERVICE WORKER				
	NEG JOSEPH P. GLENN	1.7	5,307		
	NEG SANDRA L. DEWEESE	0.2	873		
	NEG (PATRICIA E. FOWLER-ROUSE)	2.0	7,297		
C038L	BUILDING SERVICE WORKER				
	NEG JUSTIN M. KEIME	3.7	11,172		
C038P	BUILDING SERVICE WORKER				
	NEG (PATRICIA E. FOWLER-ROUSE)		657		
C040	BUILDING SERVICE WORKER				
	NEG CHARLOTTE L. JONES			12.0	46,010
	NEG DANIEL K. LAMBERT	12.0	45,726		
C042	BUILDING SERVICE WORKER				
	NEG DEBORAH A. NELSON	9.9	34,686	12.0	46,010
	NEG RONALD E. WETZEL	0.2	873		
C042P	BUILDING SERVICE WORKER				
	NEG DEBORAH A. NELSON		1,156		
C043	BUILDING SERVICE WORKER				
	NEG MARIE G. COLEMAN			12.0	46,010
	NEG PEGGY J. KOONTZ	9.0	33,858		
	NEG (PETE SMITH)	1.5	5,759		
C043P	BUILDING SERVICE WORKER				
	NEG PEGGY J. KOONTZ		648		
C044	BUILDING SERVICE WORKER				
	NEG ANGELA M. HYDE	1.2	5,236	12.0	46,010
	NEG KAREN S. LAMM	10.5	39,617		
C045	BUILDING SERVICE WORKER				
	NEG KAREN S. LAMM			12.0	46,010
	NEG GREG D. TURNER	1.4	5,236		
	NEG WILBERT COLE	10.7	40,490		
C046	BUILDING SERVICE WORKER				
	NEG MELANIE D. BROOKS	12.0	W/C	12.0	W/C
C046L	BUILDING SERVICE WORKER				
	NEG JAN T. YOUNG		175		
C047	BUILDING SERVICE WORKER				
	NEG CHRISTOPHER J. BELL			12.0	46,010
	NEG TYRONE V. COLEMAN	4.2	16,182		
	NEG STEPHANIE D. MAST	0.2	873		
	NEG KENNETH J. WICKERT	4.5	17,453		
	NEG SHLOMO J. BRABHAM	1.5	5,759		
C048	BUILDING SERVICE WORKER				
	NEG TED R. BICE	4.0	15,530		
	NEG JOHN P. BUREN	6.2	24,084		
C048P	BUILDING SERVICE WORKER				
	NEG TED R. BICE		1,541		

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**BUILDING SERVICES**

		TERM	EXPENDED FY16	TERM	<b>1-80100</b> BUDGETED FY17
PERSONAL SERVICES					
C049	BUILDING SERVICE WORKER				
	NEG PHYLLIS J. LONGCOR	10.0	36,813		
	NEG CYNTHIA J. MITCHELL	0.2	873		
C049P	BUILDING SERVICE WORKER				
	NEG PHYLLIS J. LONGCOR		827		
C050	BUILDING SERVICE WORKER				
	NEG GINGER K. TOLAND	1.5	5,472		
C051	BUILDING SERVICE WORKER				
	NEG DANA L. EIFERT	1.7	5,152		
	NEG EDWIN D. HEAP	0.2	873		
	NEG (CHRIS L. HICKS)	6.0	23,037		
C051I	BUILDING SERVICE WORKER				
	NEG (CHRIS L. HICKS)		11,344		
C051P	BUILDING SERVICE WORKER				
	NEG (CHRIS L. HICKS)		8,726		
C052	BUILDING SERVICE WORKER				
	NEG BRANDY SHELTON-JONES	4.0	14,339		
	NEG GREG D. TURNER	6.2	24,084		
C052P	BUILDING SERVICE WORKER				
	NEG BRANDY SHELTON-JONES		71		
C055	BUILDING SERVICE WORKER				
	NEG ERIC W. PERKINS	9.0	33,672		
	NEG SHEILA L. KUCK	1.5	5,759		
C057	BUILDING SERVICE WORKER				
	NEG (KARI S. HELLER)	2.1	DIS LV		
C057L	BUILDING SERVICE WORKER				
	NEG GEOFFREY A. SCHULZ	1.2	3,631		
	NEG ROBERT R. LUTZ	0.2	559		
C058	BUILDING SERVICE WORKER				
	NEG DAVID W. LESTER	10.3	39,268		
C058P	BUILDING SERVICE WORKER				
	NEG DAVID W. LESTER		1,810		
C059	BUILDING SERVICE WORKER				
	NEG RONALD E. WETZEL	0.2	873		
	NEG RICHARD D. ALTERESCU	0.2	873		
	NEG (RICHARD D. CROWL)	6.0	23,037		
C059I	BUILDING SERVICE WORKER				
	NEG (RICHARD D. CROWL)		11,344		
C059P	BUILDING SERVICE WORKER				
	NEG (RICHARD D. CROWL)		8,726		
C064	BUILDING SERVICE WORKER				
	NEG TYRONE V. COLEMAN	1.5	5,759		
C066	BUILDING SERVICE WORKER				
	NEG BRADLEY A. BAXTER	10.7	40,490		
C068	BUILDING SERVICE WORKER				
	NEG BYRON K. ODEN	0.5	1,920		
	EST JEFFREY R. SIVILL	6.5	30,195		
C068U	BUILDING SERVICE FOREMAN				
	EST BYRON K. ODEN	3.5	16,470		
C069	BUILDING SERVICE WORKER				
	NEG DANIEL M. ANDERSON	12.0	45,726	12.0	46,010
C070	BUILDING SERVICE WORKER				
	NEG WILLIAM R. ROBINSON	9.2	34,714		
	NEG ANGELA M. HYDE	1.5	5,759		

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**BUILDING SERVICES**

		TERM	EXPENDED FY16	TERM	<b>1-80100</b> BUDGETED FY17
PERSONAL SERVICES					
C073	BUILDING SERVICE WORKER NEG JAY D. CREMER	1.5	5,759		
C076	BUILDING SERVICE WORKER NEG EDWARD VYHNANEK JR	12.0	45,726	12.0	46,010
C078	BUILDING SERVICE WORKER NEG (JESSE D. ENDSLEY)	3.7	13,613		
	NEG BRIAN R. MCCOMBS	6.2	24,084		
C078P	BUILDING SERVICE WORKER NEG (JESSE D. ENDSLEY)		3,872		
C079	BUILDING SERVICE WORKER NEG (RYAN L. DORETHY)	4.0	15,533		
	NEG KENNETH G. DEAN	6.2	24,084		
C079P	BUILDING SERVICE WORKER NEG (RYAN L. DORETHY)		1,828		
C082	BUILDING SERVICE FOREMAN EST JEFFREY R. SIVILL	1.5	5,279	12.0	55,666
	EST TAMMY L. SINNETT	4.0	17,737		
	EST RANDY J. JAMES	6.5	30,195		
C083	BUILDING SERVICE WORKER NEG CHARLES W. EDDINGTON	1.5	5,759		
C084	BUILDING SERVICE WORKER NEG (LYLE E. YOUNG JR)	4.0	15,533		
	NEG JAMES L. CARR	0.2	873		
	NEG GARY L. SELLS	0.2	873		
	NEG CAMERON R. NAUMAN	6.0	20,451		
C086	BUILDING SERVICE WORKER NEG MONTE R. MCCARTY			12.0	46,010
	NEG ROGER A. ZELLERS	12.0	45,726		
C087	BUILDING SERVICE WORKER NEG MARIE G. COLEMAN	10.7	40,490		
C088	BUILDING SERVICE WORKER NEG CYNTHIA L. BRITTON	10.5	39,275		
	NEG RODNEY L. FEATHERLIN	0.2	873		
C088P	BUILDING SERVICE WORKER NEG CYNTHIA L. BRITTON		582		
C089	BUILDING SERVICE WORKER NEG CYNTHIA J. MITCHELL	2.1	8,552		
	NEG CYNTHIA E. ROON	6.2	24,071		
C090	BUILDING SERVICE WORKER NEG ALAN R. ANDREWS	12.0	45,726	12.0	46,010
C091	BUILDING SERVICE WORKER NEG JAN T. YOUNG	0.4	1,571		
	NEG (KEITH C. RHODES)	6.2	23,386		
C091P	BUILDING SERVICE WORKER NEG (KEITH C. RHODES)		3,841		
C092	BUILDING SERVICE WORKER NEG GERALD K. MOORE	11.7	44,853	12.0	46,010
C093	BUILDING SERVICE WORKER NEG LEE A. SMITH	4.2	8,200		
	NEG SHLOMO J. BRABHAM	4.7	9,171		
	NEG ARLEN L. BRITTON	1.5	2,881		
C094	BUILDING SERVICE WORKER NEG DANIEL D. RATHJEN	10.7	40,490		

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**BUILDING SERVICES**

	EXPENDED FY16	<b>1-80100</b> BUDGETED FY17
TOTAL CIVIL SERVICE	2,479,445	1,848,061
EXTRA HELP AND OVERTIME	26,833	
STUDENT HELP	40,030	44,916
GRAD TOTAL		
SUMMER SESSION		
RESERVE		40,000
PERSONAL SERVICES TOTAL	2,546,308	1,932,977
CONTRACTUAL SERVICES	109,994	
TRAVEL	228	
COMMODITIES	56,557	
TELECOMMUNICATIONS	126	
OPERATION OF AUTOMOTIVE EQUIPMENT	8,327	
OPERATING BUDGET		200,400
***** TOTAL DEPARTMENT	2,721,543	2,133,377

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**BUILDING MAINTENANCE**

	TERM	EXPENDED FY16	TERM	<b>1-80200</b> BUDGETED FY17
PERSONAL SERVICES				
C002 CARPENTER				
PR M C. CORDELL	12.0	56,719	12.0	58,749
C003 CARPENTER				
PR GEORGE R. COUTRE	12.0	W/C	12.0	W/C
C003L CARPENTER				
PR BRADLEY A. UTTER	10.5	46,299	12.0	58,745
C004 CARPENTER				
PR DAVID R. HAINLINE	12.0	56,719	12.0	58,749
C006 CARPENTER				
PR KEVIN R. KLINEDINST	6.0	35,235		
C009 CARPENTER SUB-FOREMAN				
PR GREG A. BOZARD	12.0	60,907	12.0	63,159
C011 SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE ELDON E. MORRISON	12.0	79,174	12.0	83,004
C012 ELECTRICIAN				
PR SAMUEL F. MARLOW JR	12.0	57,059	12.0	59,099
C013 ELECTRICIAN				
PR JAMES H. MCCABE	12.0	57,059	12.0	59,099
C014 ELECTRICIAN				
(Vacant)			12.0	59,099
PR (DUANE G. FUGATE)	11.0	54,342		
C014P ELECTRICIAN				
PR (DUANE G. FUGATE)		2,605		
C015 ELECTRICIAN				
PR ALLEN L. ARTZ	12.0	57,059	12.0	59,099
C016 PAINTER				
PR LARRY L. LITCHFIELD	12.0	59,847	12.0	65,880
C018 ELECTRICIAN SUB-FOREMAN				
PR RICHARD J. LEENERTS	12.0	61,523	12.0	64,001
C019 PAINTER				
PR NATHANIEL E. SLOAN JR	12.0	63,599	12.0	65,880
TOTAL CIVIL SERVICE		748,146		754,563
EXTRA HELP AND OVERTIME		30,620		
RESERVE				34,000
PERSONAL SERVICES TOTAL		778,766		788,563
CONTRACTUAL SERVICES		288,725		
COMMODITIES		16,080		
EQUIPMENT		669		
TELECOMMUNICATIONS		2,878		
OPERATION OF AUTOMOTIVE EQUIPMENT		21,729		
OPERATING BUDGET				336,730
***** TOTAL DEPARTMENT		1,108,847		1,125,293



**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**BUILDING MECHANICAL MAINTENANCE**

		TERM	EXPENDED FY16	TERM	<b>1-80300</b> BUDGETED FY17
PERSONAL SERVICES					
C001	PLUMBER				
	PR ALBERT F. GREENE	10.5	59,029	12.0	67,579
C001P	PLUMBER				
	PR ALBERT F. GREENE		538		
C002	STEAM AND POWER PLANT III				
	NEG BRIAN K. WAIBEL	11.2	71,640	12.0	76,152
C003	STEAM AND POWER PLANT IV				
	NEG RAFF M. BREEDLOVE	12.0	80,013	12.0	79,848
C005	STEAM AND POWER PLANT III				
	NEG DALE L. ANDERSON	12.0	76,023	12.0	76,152
C006	STEAM AND POWER PLANT III				
	NEG JAMES P. ADAMS	12.0	76,309	12.0	76,152
C007	STEAM AND POWER PLANT III				
	NEG BRANDON J. FINCH	11.2	71,354	12.0	76,152
C008	PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC				
	PR JAMES R. FORD	12.0	73,491	12.0	73,217
C009	TEMPERATURE CONTROL MECHANIC				
	PR RICHARD S. SCHISLER	12.0	70,686	12.0	73,217
C011	PLUMBER SUB-FOREMAN				
	PR JEFFREY T. MAHR	12.0	73,943	12.0	73,663
C012	PIPEFITTER				
	PR OWEN J. FINCH	12.0	73,491	12.0	73,217
C013	PLUMBER				
	PR (ROBERT K. ADCOCK)	10.5	59,029		
C013P	PLUMBER				
	PR (ROBERT K. ADCOCK)		346		
C014	PIPEFITTER				
	PR (BRIAN J. COLSTON)	10.5	62,417		
C014P	PIPEFITTER				
	PR (BRIAN J. COLSTON)		63		
C015	BUILDING HEAT/FROST INSULATOR				
	PR JAMES W. BUFFALO JR	12.0	58,616	12.0	58,401
C016	WATER STATION OPERATOR				
	NEG CLINTON M. HILL	12.0	76,309	12.0	76,152
C017	PIPEFITTER				
	PR AARON R. SMITH	12.0	73,491	12.0	73,217
C020	STEAM AND POWER PLANT III				
	NEG TODD A. KNOX	12.0	76,309	12.0	76,152
C022	ASSISTANT SUPERINTENDENT OF BUILDING MAINTENANCE				
	CSE WILLIAM C. DOWNIN	12.0	60,739	12.0	63,168
C023	BUILDING OPERATING ENGINEER				
	NEG DAVID N. VAWTER	10.5	66,103	12.0	76,152
C023P	BUILDING OPERATING ENGINEER				
	NEG DAVID N. VAWTER		4,197		
TOTAL CIVIL SERVICE			1,264,136		1,168,591
EXTRA HELP AND OVERTIME			28,212		
RESERVE					52,500
PERSONAL SERVICES TOTAL			1,292,347		1,221,091
CONTRACTUAL SERVICES			283,248		
COMMODITIES			28,005		
EQUIPMENT			1,516		
TELECOMMUNICATIONS			1,001		
OPERATION OF AUTOMOTIVE EQUIPMENT			18,596		
PERMANENT IMPROVEMENTS			1,085		
OPERATING BUDGET					373,600
***** TOTAL DEPARTMENT			1,625,802		1,594,691

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**PERMANENT IMPROVEMENTS**

	EXPENDED FY16	<b>1-80400</b> BUDGETED FY17
CONTRACTUAL SERVICES	184,493	
COMMODITIES	5,852	
EQUIPMENT	17,278	
OPERATING BUDGET		190,000
**** TOTAL DEPARTMENT	207,623	190,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**FACILITIES PLANNING & CONSTRUCTION**

				<b>1-80500</b>	
				BUDGETED	
		TERM	EXPENDED FY16	TERM	FY17
PERSONAL SERVICES					
C001	ENGINEER				
	CSE CURTIS J. SAMSON	12.0	57,485	12.0	59,784
C003	DEPUTY DIRECTOR				
	CSE TED RENNER	12.0	71,377	12.0	74,232
C006	ADMINISTRATIVE ASSISTANT				
	CSE (TIMOTHY L. SCHROLL)	12.0	45,228	12.0	3,858
C007	ENGINEER				
	CSE CHRISTOPHER L. MARTIN	12.0	54,480	12.0	60,744
C009	ENGINEER				
	CSE (BRANDON J. SUDZIUS)	4.5	20,586		
C009P	ENGINEER				
	CSE (BRANDON J. SUDZIUS)		5,227		
C010	CONSTRUCTION PROJECT COORDINATOR II				
	CSE ANDREW B. DANIELS	6.0	27,846	6.0	27,846
TOTAL CIVIL SERVICE			282,230		226,464
PERSONAL SERVICES TOTAL			282,230		226,464
CONTRACTUAL SERVICES			14,140		
TRAVEL			352		
COMMODITIES			347		
EQUIPMENT			1,215		
TELECOMMUNICATIONS			518		
OPERATION OF AUTOMOTIVE EQUIPMENT			2,408		
OPERATING BUDGET					47,200
***** TOTAL DEPARTMENT			301,214		273,664

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2017

**PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS**

	EXPENDED FY16	<b>1-80550</b> BUDGETED FY17
CONTRACTUAL SERVICES	7,341	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	7,341	

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**LANDSCAPE MAINTENANCE**

		TERM	EXPENDED FY16	TERM	<b>1-80600</b> BUDGETED FY17
PERSONAL SERVICES					
C001	SUPERINTENDENT OF GROUNDS				
	CSE TARA S. BEAL	12.0	53,101	12.0	55,224
C002	ASSISTANT SUPERINTENDENT OF GROUNDS				
	CSE ROBERT E. REED	12.0	45,064	12.0	46,128
C005	GROUNDS EQUIPMENT MECHANIC				
	NEG JOHN B. EMORY	12.0	38,671	12.0	38,524
C006	GROUNDS WORKER				
	NEG JACOB W. VAN DYKE	12.0	36,018	12.0	35,885
C008	GROUNDS WORKER				
	NEG FRANKLIN L. HOYT	7.2	20,687	12.0	35,885
	NEG (BERNARD P. MURRAY II)	2.3	7,011		
C008P	GROUNDS WORKER				
	NEG (BERNARD P. MURRAY II)		975		
C009	TREE SURGEON				
	NEG (PAUL D. HUGHES)	10.5	52,349		
C009P	TREE SURGEON				
	NEG (PAUL D. HUGHES)		6,334		
C010	GROUNDS GARDENER				
	NEG (GINGER L. CAMP)	12.0	36,962	12.0	36,825
C011	ATHLETIC TURF SPECIALIST				
	RICHARD E. GRAY	12.0	41,674	12.0	42,488
C014	ATHLETIC TURF SPECIALIST				
	MICHAEL G. ROBINSON	12.0	38,768	12.0	38,620
C015	GROUNDS GARDENER				
	NEG GERILEE K. VAIL	12.0	39,438	12.0	39,295
C016	GROUNDS WORKER				
	NEG SHERRI L. SCHAIDLE	12.0	36,018	12.0	35,885
C017	GROUNDS WORKER				
	NEG TAYLOR J. PHELPS	3.2	7,983		
	NEG (LARRY L. WILLIAMS)	1.7	5,224		
C017P	GROUNDS WORKER				
	NEG (LARRY L. WILLIAMS)		3,237		
C018	GROUNDS GARDENER				
	NEG DUSTIN R. SMITH	12.0	35,115	12.0	36,825
	TOTAL CIVIL SERVICE		504,628		441,584
	EXTRA HELP AND OVERTIME		34,442		36,000
	STUDENT HELP		12,366		
	RESERVE				17,000
	PERSONAL SERVICES TOTAL		551,435		494,584
	CONTRACTUAL SERVICES		79,289		
	TRAVEL		609		
	COMMODITIES		23,157		
	EQUIPMENT		1,081		
	TELECOMMUNICATIONS		111		
	OPERATION OF AUTOMOTIVE EQUIPMENT		26,641		
	AWARDS, GRANTS AND MATCH FUNDS		1,877		
	OPERATING BUDGET				152,200
	***** TOTAL DEPARTMENT		684,204		646,784

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**UTILITIES PURCHASED**

	EXPENDED FY16	<b>1-80700</b> BUDGETED FY17
CONTRACTUAL SERVICES	2,954,469	
COMMODITIES	13,822	
OPERATING BUDGET		4,000,000
***** TOTAL DEPARTMENT	2,968,292	4,000,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**HEATING PLANT**

		TERM	EXPENDED FY16	TERM	<b>1-80800</b> BUDGETED FY17
PERSONAL SERVICES					
C006	STEAM AND POWER PLANT I				
	NEG RYAN P. SULLIVAN	11.1	52,828	12.0	59,018
	NEG DOUG L. DEENER	0.7	3,142		
C006P	STEAM AND POWER PLANT I				
	NEG RYAN P. SULLIVAN		4,377		
C011	STEAM AND POWER PLANT IV				
	NEG MARK G. ANSELMANT	12.0	80,019	12.0	79,848
TOTAL CIVIL SERVICE			140,365		138,866
EXTRA HELP AND OVERTIME			36,105		
RESERVE					36,500
PERSONAL SERVICES TOTAL			176,470		175,366
CONTRACTUAL SERVICES			61,733		
COMMODITIES			11,552		
EQUIPMENT			4,658		
TELECOMMUNICATIONS			538		
OPERATING BUDGET					239,194
***** TOTAL DEPARTMENT			254,953		414,560

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**FACILITIES MANAGEMENT STORES**

			EXPENDED			<b>1-80900</b>
			FY16	TERM	BUDGETED	
					TERM	FY17
PERSONAL SERVICES						
C002	CENTRAL STORES MANAGER II					
	CSE KATHY COATS	12.0	56,285		12.0	58,536
C003	STOREKEEPER II					
	LINDA J. WINDSOR	8.0	21,775		12.0	32,851
	(DANA E. BRAY)	4.0	14,220			
C003I	STOREKEEPER II					
	(DANA E. BRAY)		10,503			
C003P	STOREKEEPER II					
	(DANA E. BRAY)		7,276			
	TOTAL CIVIL SERVICE		110,058			91,387
	STUDENT HELP					14,000
	PERSONAL SERVICES TOTAL		110,058			105,387
	CONTRACTUAL SERVICES		203			
	COMMODITIES		1,555			
	TELECOMMUNICATIONS		310			
	OPERATION OF AUTOMOTIVE EQUIPMENT		614			
	OPERATING BUDGET					6,300
	***** TOTAL DEPARTMENT		112,743			111,687



**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2017

**FIRE PROTECTION**

	EXPENDED FY16	<b>1-81000</b> BUDGETED FY17
CONTRACTUAL SERVICES	125,000	
OPERATING BUDGET		125,000
***** TOTAL DEPARTMENT	125,000	125,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY**

	EXPENDED FY16	<b>1-81150</b> BUDGETED FY17
CONTRACTUAL SERVICES	18,885	
TRAVEL	393	
COMMODITIES	819	
TELECOMMUNICATIONS	38	
OPERATING BUDGET		31,000
***** TOTAL DEPARTMENT	20,137	31,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES**

	TERM	EXPENDED FY16	TERM	<b>1-13000</b> BUDGETED FY17
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES				
BRADLEY L. BAINTE	12.0	150,303	12.0	157,380
C001 ADMINISTRATIVE AIDE				
LISA L. KRIEG	12.0	43,847	12.0	44,704
C003 ADMINISTRATIVE CLERK				
NEG SUSAN SCHOONOVER			12.0	34,284
NEG (TERESA K. LITTLE)	12.0	34,077		
TOTAL ADMINISTRATIVE		150,303		157,380
TOTAL CIVIL SERVICE		77,924		78,988
EXTRA HELP AND OVERTIME		26		
PERSONAL SERVICES TOTAL		228,253		236,368
CONTRACTUAL SERVICES		361		
TRAVEL		787		
TELECOMMUNICATIONS		994		
OPERATING BUDGET				2,000
***** TOTAL DEPARTMENT		230,396		238,368

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**GENERAL ADVANCEMENT AND PUBLIC SERVICES**

	EXPENDED FY16	<b>1-13010</b> BUDGETED FY17
PERSONAL SERVICES		
RESERVE		39,459
PERSONAL SERVICES TOTAL		39,459
CONTRACTUAL SERVICES	225	
OPERATING BUDGET		17,096
***** TOTAL DEPARTMENT	225	56,555

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**UNIVERSITY MARKETING**

	EXPENDED FY16	<b>1-13030</b> BUDGETED FY17
CONTRACTUAL SERVICES	766,475	
COMMODITIES	25,117	
TELECOMMUNICATIONS	297	
PERMANENT IMPROVEMENTS	7,496	
OPERATING BUDGET		550,000
***** TOTAL DEPARTMENT	799,385	550,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**CAPITAL CAMPAIGN**

	EXPENDED FY16	<b>1-13040</b> BUDGETED FY17
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	7,544	7,544
EXTRA HELP AND OVERTIME	68	
GRAD TOTAL	7,544	7,544
PERSONAL SERVICES TOTAL	7,612	7,544
CONTRACTUAL SERVICES	27,744	
TRAVEL	10,535	
COMMODITIES	25,745	
OPERATING BUDGET		72,000
***** TOTAL DEPARTMENT	71,637	79,544

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**VISUAL PRODUCTION CENTER**

**1-74200**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
C001 GRAPHIC DESIGNER				
CSE BRIAN K. KREPS	12.0	39,792	12.0	39,792
C007 DIGITAL IMAGING SPECIALIST II				
SARAH K. RITTER	12.0	33,967	12.0	33,838
C011 SENIOR PHOTOGRAPHER				
NEG GEORGE L. HARTMANN	10.5	33,044	10.0	37,549
C011P SENIOR PHOTOGRAPHER				
NEG GEORGE L. HARTMANN		3,305		
C012 MANAGER OF PHOTOGRAPHIC LABORATORY				
CSE LARRY P. DEAN	12.0	57,185	12.0	59,472
C013 GRAPHIC DESIGNER ASSOCIATE				
NATALIE K. DIVAN			12.0	44,319
SHANEE J. SULLIVAN	10.0	36,829		
(NEIL F. WIARDA)	2.0	5,989		
C013P GRAPHIC DESIGNER ASSOCIATE				
(NEIL F. WIARDA)		1,887		
C014 ADMINISTRATIVE ASSISTANT				
CSE ALICE M. KNAPP	12.0	46,236	12.0	47,328
TOTAL CIVIL SERVICE		258,235		262,298
EXTRA HELP AND OVERTIME		342		
STUDENT HELP		4,299		4,300
PERSONAL SERVICES TOTAL		262,877		266,598
CONTRACTUAL SERVICES		133		
TRAVEL		86		
COMMODITIES		2,927		
OPERATING BUDGET				12,337
***** TOTAL DEPARTMENT		266,024		278,935

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**TELEVISION SERVICES**

	TERM	EXPENDED FY16	TERM	<b>1-75350</b> BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY TELEVISION SERVICES MICHAEL J. TAYLOR	12.0	70,247	12.0	73,056
A002 ASSOCIATE DIRECTOR, TELEVISION MARK A. DIAL	12.0	68,628	12.0	69,324
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER TODD A. DRAEGER	12.0	54,497	12.0	56,676
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NATHAN A. HEIDENREICH	12.0	36,180	12.0	36,180
A005 ASSOCIATE DIRECTOR, TELEVISION ROGER E. KENT	12.0	75,204	12.0	72,937
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER RYAN B. SEVERS	12.0	32,508	12.0	32,508
A008 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER QUINTIN PARKER	12.0	32,508	12.0	32,508
C001 BROADCASTING ENGINEER NEG STANLEY R. CLAYTON	10.5	45,261	12.0	51,426
C001P BROADCASTING ENGINEER NEG STANLEY R. CLAYTON		10,594		
C002 CHIEF CLERK NEG (NANCY J. RICHBARK)	6.0	17,399		
C002I CHIEF CLERK NEG (NANCY J. RICHBARK)		8,568		
C002P CHIEF CLERK NEG (NANCY J. RICHBARK)		1,294		
C003 CHIEF BROADCASTING ENGINEER NEG MICHAEL L. MORRISON	12.0	47,796	12.0	48,276
C004 TELEVISION PRODUCTION COORDINATOR NEG PHILIP R. WEISS	10.6	40,213	12.0	45,696
C004P TELEVISION PRODUCTION COORDINATOR NEG PHILIP R. WEISS		6,805		
C005 TELEVISION PROGRAM/OPERATIONS COORDINATOR CSE MARK A. TWITCHELL	12.0	34,824	12.0	34,824
TOTAL ADMINISTRATIVE		369,771		373,189
TOTAL CIVIL SERVICE		212,755		180,222
STUDENT HELP		7,166		5,861
PERSONAL SERVICES TOTAL		589,692		559,272
CONTRACTUAL SERVICES		12,153		
TRAVEL		2,677		
COMMODITIES		4,219		
EQUIPMENT		10,871		
TELECOMMUNICATIONS		2,089		
OPERATING BUDGET				125,000
***** TOTAL DEPARTMENT		621,701		684,272



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### UNIVERSITY RELATIONS

	TERM	EXPENDED FY16	TERM	<b>1-75400</b> BUDGETED FY17
PERSONAL SERVICES				
A001 ASSISTANT VP FOR ADVANCEMENT & PUBLIC SERVICES DARCIE R. SHINBERGER	12.0	97,038	12.0	102,144
A002 ASSISTANT DIRECTOR, UNIVERSITY RELATIONS TERESA E. KOLTZENBURG	12.0	65,054	12.0	67,656
C001 WEBMASTER CSE JESSICA L. LAMBERT	12.0	45,767	12.0	42,747
C002 PUBLICATIONS MANAGER CSE TIMOTHY E. ENGEL	12.0	66,589	12.0	69,252
C003 ADMINISTRATIVE CLERK NEG CHRISTIE D. EYLER	12.0	32,468	12.0	32,669
C004 GRAPHIC DESIGNER ASSOCIATE MARK AUSTIN	12.0	44,757	12.0	45,632
C005 GRAPHIC DESIGNER ASSOCIATE TAMMY L. CARSON	10.0	38,200	12.0	47,029
	2.0	6,624		
C005P GRAPHIC DESIGNER ASSOCIATE (CAREN P. BORDOWITZ)		4,695		
C006 PUBLIC INFORMATION COORDINATOR CSE JODI K. POSPESCHIL	12.0	39,331	12.0	43,895
C007 PUBLIC INFORMATION COORDINATOR CSE ALISHA A. LOONEY	12.0	36,132	12.0	41,762
C008 GRAPHIC DESIGNER ASSOCIATE SHANEE J. SULLIVAN			12.0	45,342
	6.0	23,644		
C008I PRE-PRESS TECHNICIAN (MICHAEL D. GRAVINO)		11,643		
C008P PRE-PRESS TECHNICIAN (MICHAEL D. GRAVINO)		3,600		
		162,092		169,800
TOTAL ADMINISTRATIVE		353,450		368,328
TOTAL CIVIL SERVICE				1,000
EXTRA HELP AND OVERTIME				9,260
STUDENT HELP				524,802
PERSONAL SERVICES TOTAL				551,128
CONTRACTUAL SERVICES		10,828		
TRAVEL		584		
COMMODITIES		2,816		
TELECOMMUNICATIONS		1,593		
OPERATING BUDGET				29,251
***** TOTAL DEPARTMENT		540,623		580,379

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### DEVELOPMENT OFFICE

		TERM	EXPENDED FY16	TERM	<b>1-76200</b> BUDGETED FY17
PERSONAL SERVICES					
A001	EXECUTIVE DIRECTOR, DEVELOPMENT KELLIE A. ESTERS	10.0	71,631	12.0	90,996
A002	ASSISTANT DIRECTOR, DEVELOPMENT TIMOTHY P. HALLINAN	12.0	54,381	12.0	56,556
A003	ASSISTANT DIRECTOR, DEVELOPMENT SHELBY R. ECK	12.0	41,265	12.0	42,240
A004	DIRECTOR, UNIVERSITY DEVELOPMENT & PLANNED GIVING (Vacant)			12.0	23,604
A005	DEVELOPMENT RESEARCH ANALYST SPECIALIST MEREDITH L. HANCKS	1.0	4,292	12.0	51,504
A006	DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS AMANDA J. SHOEMAKER	12.0	53,850	12.0	56,004
A007	DIRECTOR, DEVELOPMENT BRYCE M. DEXTER			12.0	60,864
A008	DIRECTOR, DEVELOPMENT REBECCA PAULSEN			12.0	60,588
A009	DIRECTOR, DEVELOPMENT JULIE N. BAKER			12.0	60,588
A010	DIRECTOR, DEVELOPMENT SUZANNE I. WOODWARD			12.0	65,004
A011	DIRECTOR OF FOUNDATION FINANCIAL AFFAIRS LETISHA K. TREPAC			12.0	75,000
M000	MISCELLANEOUS FACULTY		3,872		
C001	SPECIAL EVENTS FACILITATOR ALEXA L. ASHENHURST	12.0	33,190	12.0	34,139
C002	CHIEF CLERK NEG JANET S. BROOKS	12.0	29,047	12.0	29,224
C003	ACCOUNTANT II CSE SARA R. FITZJARRALD			12.0	46,848
	CSE (CHRISTIE L. WEISHAAR)	11.7	44,702		
C003U	ASSISTANT CHIEF ACCOUNTANT CSE (CHRISTIE L. WEISHAAR)	0.2	1,235		
C004	CHIEF ACCOUNTANT CSE (HOLLY C. FECHT)	11.0	54,575		
C004P	CHIEF ACCOUNTANT CSE (HOLLY C. FECHT)		11,877		
C006	CHIEF CLERK NEG (DEBORA L. WISSLEAD)	6.0	16,449		
C006I	CHIEF CLERK NEG (DEBORA L. WISSLEAD)		8,100		
C006 P	CHIEF CLERK NEG (DEBORA L. WISSLEAD)		6,008		
C007	ACCOUNT TECHNICIAN II NEG KATHERINE G. WALL	6.0	13,392	12.0	27,154
	NEG (CONNIE L. SCARBROUGH)	6.0	17,107		
C007B	ACCOUNT TECHNICIAN II NEG KATHERINE G. WALL	1.0	2,369		
C007I	ACCOUNT TECHNICIAN II NEG (CONNIE L. SCARBROUGH)		8,424		
C007P	ACCOUNT TECHNICIAN II NEG (CONNIE L. SCARBROUGH)		5,899		
	TOTAL ADMINISTRATIVE		225,420		642,948
	TOTAL FACULTY		3,872		
	TOTAL CIVIL SERVICE		252,373		137,365
	EXTRA HELP AND OVERTIME		3,052		
	STUDENT HELP		8,204		10,000
	PERSONAL SERVICES TOTAL		492,921		790,313
	CONTRACTUAL SERVICES		41,269		
	TRAVEL		4,209		
	COMMODITIES		9,560		
	EQUIPMENT		2,728		
	TELECOMMUNICATIONS		2,277		
	OPERATING BUDGET				64,213
	***** TOTAL DEPARTMENT		552,964		854,526

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**VICE PRESIDENT FOR STUDENT SERVICES**

		EXPENDED		<b>1-12500</b>
		FY16	TERM	BUDGETED
				FY17
PERSONAL SERVICES				
A001	VICE PRESIDENT FOR STUDENT SERVICES (Vacant) (GARY M. BILLER)	142,215	12.0	165,000
A001A	VICE PRESIDENT FOR STUDENT SERVICES RONALD C. WILLIAMS	69,175		
A001P	VICE PRESIDENT FOR STUDENT SERVICES (GARY M. BILLER)	23,770		
A002	DIRECTOR, STUDENT SUCCESS AND PARENT PROGRAMS (KAROLYNN A. HEUER)	38,592		
A002P	DIRECTOR, STUDENT SUCCESS AND PARENT PROGRAMS (KAROLYNN A. HEUER)	16,177		
A003	ASST TO VP FOR STUDENT SERVICES, DIR COMM RELATION JESSICA J. BUTCHER	67,547	12.0	70,248
G000	GRADUATE ASSISTANT	7,780		7,780
C001	OFFICE SUPPORT SPECIALIST NEG DIXIE L. BODENHAMER	30,336	12.0	30,755
C002	ADMINISTRATIVE AIDE DIANE M. KORNEGAY	35,105	12.0	35,874
TOTAL ADMINISTRATIVE		357,476		235,248
TOTAL CIVIL SERVICE		65,442		66,629
GRAD TOTAL		7,780		7,780
PERSONAL SERVICES TOTAL		430,698		309,657
CONTRACTUAL SERVICES		3,590		
TRAVEL		99		
COMMODITIES		1,239		
TELECOMMUNICATIONS		2,101		
OPERATING BUDGET				16,000
***** TOTAL DEPARTMENT		437,727		325,657

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**GENERAL STUDENT SERVICES**

	EXPENDED FY16	<b>1-12510</b> BUDGETED FY17
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	11,960	
TOTAL FACULTY RESERVE	11,960	78,438
PERSONAL SERVICES TOTAL	11,960	78,438
CONTRACTUAL SERVICES	24,461	
TRAVEL	4,042	
COMMODITIES	3,459	
EQUIPMENT	1,352	
OPERATING BUDGET		15,989
***** TOTAL DEPARTMENT	45,275	94,427

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES**

	EXPENDED FY16	<b>1-12600</b> BUDGETED FY17
CONTRACTUAL SERVICES	3,299	
TRAVEL	119	
COMMODITIES	76	
TELECOMMUNICATIONS	54	
OPERATING BUDGET		12,439
***** TOTAL DEPARTMENT	3,548	12,439

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

### ADMISSIONS

		TERM	EXPENDED FY16	TERM	<b>1-17000</b> BUDGETED FY17
PERSONAL SERVICES					
A001	ASSISTANT DIRECTOR, ADMISSIONS VIAN S. NEALLY	1.0	4,406		
A002	DIRECTOR, ADMISSIONS SETH B. MINER (ANDREW J. BORST)	11.6	88,054	12.0	90,000
A003	ASSOCIATE DIRECTOR, ADMISSIONS SARA M. LYTLE	12.0	55,824	12.0	58,056
A005	ADMISSIONS COUNSELOR COURTNEY J. KLINEDINST	12.0	43,860	12.0	42,541
A006	COORDINATOR FOR WIU ST. LOUIS REGIONAL OFFICE ROSLYN J. TAYLOR (D'ANGELO S. TAYLOR)	5.0 1.0	20,835 3,655	12.0	48,493
A007	ADMISSIONS COUNSELOR JAMIE J. STAGGS	12.0	57,384	12.0	55,657
A008	ASSISTANT DIRECTOR, ADMISSIONS ANDREW M. DONAHOO (LEEANN M. MEYER)	7.2 1.2	26,250 4,872	12.0	45,000
A008P	ASSISTANT DIRECTOR, ADMISSIONS (LEEANN M. MEYER)		2,609		
A009	ADMISSIONS COUNSELOR TYLER C. EASTON	12.0	43,428	12.0	48,624
A010	ADMISSIONS COUNSELOR JOEL A. JOHNSON	12.0	43,860	12.0	43,860
A011	ADMISSIONS COUNSELOR (SHAWN M. WOCHNER)	12.0	55,200		
A013	ASSOCIATE DIRECTOR, ADMISSIONS (Vacant) (LARRY G. TINGLEY)	6.0	29,760	12.0	55,008
A013I	ASSOCIATE DIRECTOR, ADMISSIONS (LARRY G. TINGLEY)		14,880		
A013P	ASSOCIATE DIRECTOR, ADMISSIONS (LARRY G. TINGLEY)		10,743		
A014	ADMISSIONS COUNSELOR ASHLEY A. WOLFE (REJEANND A. HICKS)	12.0	43,860	12.0	38,265
A015	ADMISSIONS COUNSELOR MELISSA A. TELLES	12.0	47,760	12.0	46,321
A016	ADMISSIONS COUNSELOR AUDREY R. BARRIENTOS	12.0	55,200	12.0	55,200
A017	ADMISSIONS COUNSELOR MICHAEL R. DUNKER	12.0	43,860	12.0	43,860
G000	GRADUATE ASSISTANT		48,093		50,923
C001	IMAGE PROCESSING TECHNICIAN III NEG DEANNA B. STAMBAUGH NEG TERESA K. WALLER	1.0 11.0	2,439 27,707	12.0	30,610
C002	ADMISSIONS/RECORDS REPRESENTATIVE NEG THERESA P. TAITE	12.0	26,640	12.0	26,803
C003	ADMISSIONS/RECORDS OFFICER NEG CRYSTAL A. MARTIN	12.0	29,926	12.0	32,428
C004	ADMISSIONS/RECORDS SPECIALIST I E C. PARKS (JENNA L. CASTEEL)	9.5 2.5	21,937 4,584	12.0	28,067
C005	ADMISSIONS/RECORDS OFFICER NEG MISTY D. THOMPSON	12.0	32,468	12.0	32,669
C007	ADMISSIONS/RECORDS OFFICER NEG GERALD W. QUESENBERRY	12.0	36,567	12.0	36,791
C008	ADMINISTRATIVE ASSISTANT CSE PATRICIA J. MASON	12.0	45,380	12.0	46,452

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**ADMISSIONS**

	TERM	EXPENDED FY16	TERM	<b>1-17000</b> BUDGETED FY17
PERSONAL SERVICES				
C010 OFFICE ADMINISTRATOR				
NEG I CHARLENE HAMMOND	12.0	33,242	12.0	33,441
C012 ADMISSIONS/RECORDS OFFICER				
NEG MARY C. MCMURTERY	12.0	32,819	12.0	33,020
C013 ADMISSIONS/RECORDS SUPERVISOR				
NEG KRISTA E. SKIEN	4.2	14,147		
C014 CHIEF CLERK				
NEG MONICA S. BARTLEY	1.0	2,180	12.0	27,357
NEG PEGGY D. BOWEN	11.0	23,805		
C014B CHIEF CLERK				
NEG PEGGY D. BOWEN	0.2	496		
C014P CHIEF CLERK				
NEG PEGGY D. BOWEN		451		
C015 CHIEF CLERK				
NEG PEGGY D. BOWEN			12.0	26,141
C016 ADMISSIONS/RECORDS SUPERVISOR				
NEG JEANINE C. POLLMEIER	12.0	37,644	12.0	37,874
C017 OFFICE SUPPORT ASSOCIATE				
(TERA L. WISEMAN)	3.7	7,133		
C017P OFFICE SUPPORT ASSOCIATE				
(TERA L. WISEMAN)		455		
TOTAL ADMINISTRATIVE		696,299		670,885
TOTAL CIVIL SERVICE		380,020		391,653
EXTRA HELP AND OVERTIME		7,926		20,091
STUDENT HELP		15,443		25,000
GRAD TOTAL		48,093		50,923
REIMBURSEMENT/AWARD		6,000		7,200
PERSONAL SERVICES TOTAL		1,153,781		1,165,752
CONTRACTUAL SERVICES		246,635		
TRAVEL		39,409		
COMMODITIES		106,035		
EQUIPMENT		967		
TELECOMMUNICATIONS		26,813		
OPERATION OF AUTOMOTIVE EQUIPMENT		42,022		
OPERATING BUDGET				528,405
**** TOTAL DEPARTMENT		1,615,666		1,694,157

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**WOMEN'S CENTER**

**1-43200**  
 BUDGETED  
 FY17

	TERM	EXPENDED FY16	
PERSONAL SERVICES			
A001 DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS (JANINE CAVICCHIA)	11.0	68,970	
A001P DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS (JANINE CAVICCHIA)		37,180	
G000 GRADUATE ASSISTANT		7,544	
C001 OFFICE ADMINISTRATOR NEG BARBARA A. DE RENZY	1.0	3,272	
TOTAL ADMINISTRATIVE		106,150	
TOTAL CIVIL SERVICE		3,272	
STUDENT HELP		961	2,500
GRAD TOTAL		7,544	
PERSONAL SERVICES TOTAL		117,927	2,500
CONTRACTUAL SERVICES		678	
COMMODITIES		1,170	
EQUIPMENT		359	
TELECOMMUNICATIONS		702	
OPERATING BUDGET			7,114
***** TOTAL DEPARTMENT		120,839	9,614



**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**MATCHING FUNDS**

	EXPENDED FY16	<b>1-51100</b> BUDGETED FY17
AWARDS, GRANTS AND MATCH FUNDS	230,523	
OPERATING BUDGET		240,339
***** TOTAL DEPARTMENT	230,523	240,339

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**STUDENT DEVELOPMENT OFFICE**

	EXPENDED FY16	<b>1-61000</b> BUDGETED FY17
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	15,088	15,088
STUDENT HELP	1,377	3,500
GRAD TOTAL	15,088	15,088
PERSONAL SERVICES TOTAL	16,465	18,588
CONTRACTUAL SERVICES	1,696	
COMMODITIES	507	
TELECOMMUNICATIONS	1,337	
OPERATING BUDGET		6,318
***** TOTAL DEPARTMENT	20,006	24,906

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**SUMMER ORIENTATION - STUDENT SERVICES**

	EXPENDED FY16	<b>1-61050</b> BUDGETED FY17
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	4,836	2,500
EXTRA HELP AND OVERTIME	1,682	5,500
STUDENT HELP	24,768	22,000
GRAD TOTAL	4,836	2,500
PERSONAL SERVICES TOTAL	31,285	30,000
CONTRACTUAL SERVICES	69,689	
TRAVEL	100	
COMMODITIES	13,342	
OPERATING BUDGET		126,281
***** TOTAL DEPARTMENT	114,418	156,281

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**FALL ORIENTATION - STUDENT SERVICES**

	EXPENDED FY16	<b>1-61060</b> BUDGETED FY17
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT		4,244
EXTRA HELP AND OVERTIME	135	
GRAD TOTAL		4,244
PERSONAL SERVICES TOTAL	135	4,244
CONTRACTUAL SERVICES	13,390	
COMMODITIES	11,181	
EQUIPMENT	299	
OPERATING BUDGET		28,754
***** TOTAL DEPARTMENT	25,007	32,998

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

<b>COUNSELING CENTER</b>				<b>1-61200</b>		
		EXPENDED			BUDGETED	
		FY16	TERM			FY17
PERSONAL SERVICES						
A001	COUNSELOR, UNIVERSITY COUNSELING CENTER CARA A. CERULLO	47,390	10.0	10.0		48,290
A002	COUNSELOR, UNIVERSITY COUNSELING CENTER ANA M. DIAZ (328800)	21,500	10.0 50%	10.0 50%		21,500
A003	DIRECTOR, UNIVERSITY COUNSELING CENTER JAMES E. DITULIO	92,978	12.0	12.0		97,476
A005	COUNSELOR, UNIVERSITY COUNSELING CENTER JOANN BLOOMBERG	64,520	10.0	10.0		65,170
A006	ASSOCIATE DIRECTOR OF UNIVERSITY COUNSELING CENTER DAVID M. MARTIN (CHRISTOPHER CORBETT)	40,367	6.5	12.0		74,004
A006P	ASSOCIATE DIRECTOR OF UNIVERSITY COUNSELING CENTER (CHRISTOPHER CORBETT)	13,740				
A008	COUNSELOR, UNIVERSITY COUNSELING CENTER MARSHA J. DACE	46,400	10.0	10.0		52,630
A009	COUNSELOR, UNIVERSITY COUNSELING CENTER (ADA M. MACIAS)	63,530	10.0			
A009P	COUNSELOR, UNIVERSITY COUNSELING CENTER (ADA M. MACIAS)	26,825				
A010	COUNSELOR, UNIVERSITY COUNSELING CENTER TERRI SHAFER	44,160	10.0	10.0		44,160
A011	COUNSELOR, UNIVERSITY COUNSELING CENTER AMY J. BUWICK	32,357	9.0 60%	9.0 60%		33,837
A012	COUNSELOR, UNIVERSITY COUNSELING CENTER CHRISTIE S. REYNOLDS	23,663	9.0 60%	9.0 60%		23,663
G000	GRADUATE ASSISTANT	22,396				22,632
C001	OFFICE SUPPORT SPECIALIST NEG REBECCA A. FLOCK	26,410	12.0	12.0		26,574
C002	OFFICE MANAGER NEG AMY R. HOWE	27,217	11.0			
	TOTAL ADMINISTRATIVE	517,430				460,730
	TOTAL CIVIL SERVICE	53,627				26,574
	STUDENT HELP					4,000
	GRAD TOTAL	22,396				22,632
	PERSONAL SERVICES TOTAL	593,453				513,936
	CONTRACTUAL SERVICES	8,618				
	TRAVEL	75				
	COMMODITIES	1,749				
	TELECOMMUNICATIONS	2,784				
	OPERATING BUDGET					16,407
	***** TOTAL DEPARTMENT	606,679				530,343

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**DISABILITY RESOURCE CENTER**

**1-61300**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, DISABILITY SUPPORT SERVICES TARA BUCHANNAN	12.0	66,958	12.0	69,636
A002 SPECIALIST, LEARNING GRETCHEN E. STEIL WEISS	12.0	43,481	12.0	44,508
G000 GRADUATE ASSISTANT				3,742
G000S TEACHING SUPPORT ASSISTANT		7,544		16,642
C001 OFFICE MANAGER NEG ANGELA D. LAFRANCE	12.0	30,732	12.0	31,165
TOTAL ADMINISTRATIVE		110,439		114,144
TOTAL CIVIL SERVICE		30,732		31,165
EXTRA HELP AND OVERTIME		41,528		38,757
STUDENT HELP		18,352		20,210
GRAD TOTAL		7,544		20,384
PERSONAL SERVICES TOTAL		208,595		224,660
CONTRACTUAL SERVICES		3,818		
TRAVEL		89		
COMMODITIES		1,114		
TELECOMMUNICATIONS		2,349		
OPERATING BUDGET				9,149
***** TOTAL DEPARTMENT		215,965		233,809

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**CAREER DEVELOPMENT CENTER**

**1-61400**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, PLACEMENT MARTIN J. KRAL	12.0	82,310	12.0	86,292
A002 ASSISTANT DIRECTOR, CAREER SERVICES (RENEE M. SPROCK)	11.0	42,515	11.0	42,515
A004 ASSISTANT DIRECTOR, CAREER SERVICES MICHELLE C. HOWE	11.0	37,741	11.0	37,741
G000 GRADUATE ASSISTANT		15,084		11,048
G000T TEACHING ASSISTANT		8,688		11,584
C002 OFFICE SUPPORT SPECIALIST NEG HEIDI L. AUSBURY			12.0	31,788
NEG JANE F. MAY	1.0	2,813		
NEG (CARRIE B. PETERS)	11.0	23,736		
C002B OFFICE SUPPORT SPECIALIST NEG (CARRIE B. PETERS)	0.2	509		
C002P OFFICE SUPPORT SPECIALIST NEG (CARRIE B. PETERS)		221		
TOTAL ADMINISTRATIVE		162,566		166,548
TOTAL CIVIL SERVICE		27,279		31,788
STUDENT HELP		12,110		20,500
GRAD TOTAL		23,772		22,632
PERSONAL SERVICES TOTAL		225,727		241,468
CONTRACTUAL SERVICES		4,513		
TRAVEL		264		
COMMODITIES		1,433		
TELECOMMUNICATIONS		1,667		
OPERATING BUDGET				13,965
***** TOTAL DEPARTMENT		233,604		255,433

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**STUDENT SUCCESS**

	EXPENDED FY16	<b>1-61500</b> BUDGETED FY17
COMMODITIES	224	
OPERATING BUDGET		2,850
***** TOTAL DEPARTMENT	224	2,850



**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**VETERAN'S RESOURCE CENTER**

	TERM	EXPENDED FY16	TERM	<b>1-61600</b> BUDGETED FY17
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER				
KATHY J. MEYERS	12.0	43,622	12.0	44,652
C001 OFFICE MANAGER				
NEG AMELIA M. WOOD	5.7	13,708		
NEG (CRYSTAL A. KEPPLER)	2.0	3,813		
C001P CLERK				
NEG (CRYSTAL A. KEPPLER)		468		
TOTAL ADMINISTRATIVE		43,622		44,652
TOTAL CIVIL SERVICE		17,988		
PERSONAL SERVICES TOTAL		61,610		44,652
CONTRACTUAL SERVICES		499		
COMMODITIES		39		
TELECOMMUNICATIONS		1,500		
OPERATING BUDGET				2,470
***** TOTAL DEPARTMENT		63,648		47,122

**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**FINANCIAL AID**

**1-63000**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001	DIRECTOR, FINANCIAL AID TERESA A. HARE (MARY L. LAWSON)	12.0	12.0	106,008
A002	ASSOCIATE DIRECTOR, FINANCIAL AID ROBERTA J. SMITH	7.5	12.0	72,000
A003	ASSISTANT DIRECTOR, FINANCIAL AID JESSICA M. FLOGAITES	12.0	12.0	45,000
A004	ASSISTANT DIRECTOR, FINANCIAL AID ANNETTE L. DAVILA (MICHAEL L. ULMER)	5.4 6.0	12.0	74,904
A004I	ASSISTANT DIRECTOR, FINANCIAL AID (MICHAEL L. ULMER)	17,748		
A004P	ASSISTANT DIRECTOR, FINANCIAL AID (MICHAEL L. ULMER)	13,031		
G000	GRADUATE ASSISTANT	943		
C001	FINANCIAL AID ADVISER COORDINATOR TERRI B. VANMEENEN-MISFELDT	12.0	12.0	29,441
C002	FINANCIAL AID ADVISER MANAGER CSE KIMBERLY A. DEVRIES	12.0	12.0	40,644
C003	FINANCIAL AID ADVISER SARA M. SWALLOW	12.0	12.0	26,298
C004	BUSINESS ADMINISTRATIVE ASSOCIATE CSE CYNTHIA K. EWALT	12.0	12.0	46,176
C005	FINANCIAL AID ADVISER COORDINATOR KAREN L. HOSTERT	12.0	12.0	29,441
C006	STAFF CLERK NEG ELWANDA A. SCOTT	12.0	12.0	39,127
C007	FINANCIAL AID ADVISER COORDINATOR SARA M. SWALLOW MEGAN M. BAINTER	7.0	12.0	29,441
C008	ACCOUNTANT II CSE DEANNA R. EDEN	12.0	12.0	36,624
C009	ADMINISTRATIVE ASSISTANT CSE PAM K. GRISWOLD	12.0	12.0	55,236
C010	BUSINESS ADMINISTRATIVE ASSOCIATE CSE DIANA STROM	12.0	12.0	40,416
C011	FINANCIAL AID ADVISER ALLYSON R. MAGEE (LAUREN M. PUGH)	4.5 0.6	12.0	26,020
C011P	FINANCIAL AID ADVISER (LAUREN M. PUGH)	245		
C012	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE REBECCA FAUVIE	12.0	12.0	42,324
C013	FINANCIAL AID ADVISER MANAGER CSE MEGAN M. BAINTER CSE ROBERTA J. SMITH	5.0 4.5	12.0	35,736
C015	FINANCIAL AID ADVISER MANAGER CSE SUSIE O. BROWN	6.6	12.0	35,976
C016	FINANCIAL AID ADVISER DYAN L. ROOT	11.0	12.0	26,020
C017	STAFF CLERK NEG TRISH R. PURDUM	12.0	12.0	29,177
C018	ACCOUNTANT II CSE SHARON E. SCHMALSHOF CSE (JOAN M. BRENNER)	3.8 6.0	12.0	36,624
C018I	ACCOUNTANT II CSE (JOAN M. BRENNER)	12,135		
C018P	ACCOUNTANT II CSE (JOAN M. BRENNER)	6,733		

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**FINANCIAL AID**

		EXPENDED		<b>1-63000</b>
		FY16	TERM	BUDGETED
				FY17
PERSONAL SERVICES				
C019	FINANCIAL AID ADVISER MANAGER			
	CSE CHAD A. FREDERICK		12.0	35,736
	CSE (LAUREN M. HEATON)	11.7		
		35,448		
C019P	FINANCIAL AID ADVISER MANAGER			
	CSE (LAUREN M. HEATON)			2,683
C020	FINANCIAL AID ADVISER MANAGER			
	CSE GAYLE L. VINCENT	12.0	12.0	41,640
C021	CUSTOMER SERVICE REPRESENTATIVE			
	CHAD A. FREDERICK	12.0	12.0	31,225
	TOTAL ADMINISTRATIVE	267,625		297,912
	TOTAL CIVIL SERVICE	674,136		713,322
	STUDENT HELP	13,063		17,859
	GRAD TOTAL	943		
	PERSONAL SERVICES TOTAL	955,767		1,029,093
	CONTRACTUAL SERVICES	602		
	COMMODITIES	200		
	TELECOMMUNICATIONS	6,600		
	OPERATING BUDGET			13,441
	***** TOTAL DEPARTMENT	963,169		1,042,534

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**FINANCIAL AID-AWARDS AND GRANTS**

	EXPENDED FY16	<b>1-63100</b> BUDGETED FY17
AWARDS, GRANTS AND MATCH FUNDS	403,311	
OPERATING BUDGET		786,850
***** TOTAL DEPARTMENT	403,311	786,850

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP**

	EXPENDED FY16	<b>1-63200</b> BUDGETED FY17
AWARDS, GRANTS AND MATCH FUNDS	4,794,053	
OPERATING BUDGET		5,000,000
***** TOTAL DEPARTMENT	4,794,053	5,000,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**INTERNATIONAL MERIT SCHOLARSHIP**

	EXPENDED FY16	<b>1-63250</b> BUDGETED FY17
AWARDS, GRANTS AND MATCH FUNDS	80,000	
OPERATING BUDGET		136,000
***** TOTAL DEPARTMENT	80,000	136,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**FINANCIAL AID-TRANSFER SCHOLARSHIP**

	EXPENDED FY16	<b>1-63300</b> BUDGETED FY17
AWARDS, GRANTS AND MATCH FUNDS	242,823	
OPERATING BUDGET		300,000
***** TOTAL DEPARTMENT	242,823	300,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**FINANCIAL AID-GRADUATE MERIT SCHOLARSHIP**

	EXPENDED FY16	<b>1-63350</b> BUDGETED FY17
AWARDS, GRANTS AND MATCH FUNDS	2,499	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	2,499	10,000



**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**FINANCIAL AID - VISITING STUDENT SCHOLARSHIP**

	EXPENDED FY16	<b>1-63360</b> BUDGETED FY17
AWARDS, GRANTS AND MATCH FUNDS	33,971	
OPERATING BUDGET		34,500
***** TOTAL DEPARTMENT	33,971	34,500

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**GWENDOLYN BROOKS CULTURAL CENTER**

**1-63400**

		EXPENDED			BUDGETED
		FY16	TERM		FY17
PERSONAL SERVICES					
A001	DIRECTOR, GWENDOLYN BROOKS CULTURAL CENTER				
	CARL J. SIMIEN JR	46,208	10.0	50%	23,725
	(314900)				
G000	GRADUATE ASSISTANT	7,544			
	TOTAL ADMINISTRATIVE	46,208			23,725
	STUDENT HELP	922			2,740
	GRAD TOTAL	7,544			
	PERSONAL SERVICES TOTAL	54,675			26,465
	CONTRACTUAL SERVICES	2,337			
	TRAVEL	148			
	COMMODITIES	205			
	TELECOMMUNICATIONS	1,329			
	OPERATING BUDGET				6,669
	***** TOTAL DEPARTMENT	58,695			33,134

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**CASA LATINA**

	TERM	EXPENDED FY16	<b>1-63800</b> BUDGETED FY17
PERSONAL SERVICES			
A001 DIRECTOR, CASA LATINA (GABE LARA)	2.8	14,203	MOVED TO 314950
A001P DIRECTOR, CASA LATINA (GABE LARA)		10,936	
M000 MISCELLANEOUS FACULTY		1,500	
G000 GRADUATE ASSISTANT		11,316	
TOTAL ADMINISTRATIVE		25,139	
TOTAL FACULTY		1,500	
STUDENT HELP		600	1,490
GRAD TOTAL		11,316	
PERSONAL SERVICES TOTAL		38,555	1,490
CONTRACTUAL SERVICES		1,577	
TRAVEL		275	
COMMODITIES		116	
TELECOMMUNICATIONS		910	
OPERATING BUDGET			3,420
***** TOTAL DEPARTMENT		41,434	4,910

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**SCHOLARSHIP OFFICE**

		EXPENDED		<b>1-76400</b>
		FY16	TERM	BUDGETED
				FY17
PERSONAL SERVICES				
A001	DIRECTOR, UNIVERSITY SCHOLARSHIP ACTIVITIES			
	TERESA A. HARE	81,314	12.0	
A002	ASSOCIATE DIRECTOR OF SCHOLARSHIP ACTIVITIES			
	DIANA STROM		12.0	50,004
C001	CLIENT RELATIONS REPRESENTATIVE II			
	CLARENE M. ROYER	36,881	12.0	36,741
	TOTAL ADMINISTRATIVE	81,314		50,004
	TOTAL CIVIL SERVICE	36,881		36,741
	STUDENT HELP	4,177		5,027
	PERSONAL SERVICES TOTAL	122,372		91,772
	CONTRACTUAL SERVICES	2,440		
	TRAVEL	1,410		
	COMMODITIES	481		
	TELECOMMUNICATIONS	927		
	OPERATING BUDGET			5,754
	***** TOTAL DEPARTMENT	127,630		97,526

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**SCHOLARSHIP OFFICE - AWARDS AND GRANTS**

	EXPENDED FY16	<b>1-76410</b> BUDGETED FY17
AWARDS, GRANTS AND MATCH FUNDS	132,000	
OPERATING BUDGET		132,000
***** TOTAL DEPARTMENT	132,000	132,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

<b>WIU QC ADMISSIONS</b>		EXPENDED		<b>1-45100</b>
		FY16	TERM	BUDGETED
			TERM	FY17
PERSONAL SERVICES				
A002	ADMISSIONS COUNSELOR (Vacant) (D'ANGELO S. TAYLOR)	36,550	10.0	43,860
A002P	ADMISSIONS COUNSELOR (D'ANGELO S. TAYLOR)	4,554		
A003	ADMISSIONS COUNSELOR STEPHANIE L. LOCONSOLE		12.0	38,496
	ASHLEY A. WOLFE	19,023	5.9	
	(EMILY D. BROOKS)	11,940	3.0	
A003P	ADMISSIONS COUNSELOR (EMILY D. BROOKS)	7,738		
A005	ASSOCIATE DIRECTOR, ADMISSIONS KASSANDRA J. DALY	55,824	12.0	58,056
TOTAL ADMINISTRATIVE		135,629		140,412
PERSONAL SERVICES TOTAL		135,629		140,412
***** TOTAL DEPARTMENT		135,629		140,412

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**WIU QC FINANCIAL AID**

	TERM	EXPENDED FY16	TERM	<b>1-45110</b> BUDGETED FY17
PERSONAL SERVICES				
C001 FINANCIAL AID ADVISER MANAGER				
CSE HEATHER CALVERT	12.0	37,200	12.0	37,200
TOTAL CIVIL SERVICE		37,200		37,200
PERSONAL SERVICES TOTAL		37,200		37,200
***** TOTAL DEPARTMENT		37,200		37,200

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**VICE PRESIDENT FOR QUAD CITIES AND PLANNING**

**1-11030**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR QUAD CITIES AND PLANNING				
JOSEPH RIVES	12.0	165,490	12.0	175,620
TOTAL ADMINISTRATIVE		165,490		175,620
PERSONAL SERVICES TOTAL		165,490		175,620
CONTRACTUAL SERVICES		2,728		
TRAVEL		2,790		
TELECOMMUNICATIONS		216		
OPERATING BUDGET				20,000
***** TOTAL DEPARTMENT		171,225		195,620



**WESTERN ILLINOIS UNIVERSITY**

**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2017

**WIU QC ADMINISTRATION**

		EXPENDED		<b>1-45000</b>
		FY16	TERM	BUDGETED
				FY17
PERSONAL SERVICES				
A001	ASSISTANT TO THE VP, QUAD CITIES AND PLANNING DEBORAH J. KEPPLER-MAMROS	61,155	12.0	63,600
A002	DIRECTOR OF MARKETING, QUAD CITIES TAMI S. SEITZ	61,131	12.0	63,576
A003	DIRECTOR, DEVELOPMENT PAUL G. PLAGENZ	61,626	12.0	64,092
A004	ASSISTANT VP, QUAD CITIES CAMPUS & PLANNING KRISTI S. MINDRUP	39,355		MOVED TO 145210 A001
C001	ADMINISTRATIVE AIDE MARGARITTA M. FULTZ (MERRY C. OLSON)	19,525	12.0	36,766
C001P	ADMINISTRATIVE AIDE (MERRY C. OLSON)	179		
C004	ADMISSIONS/RECORDS OFFICER (LOIS A. RETHERFORD)	11,772		MOVED TO 145210 C002
C006	OFFICE SUPPORT SPECIALIST PAMELA A. YOUNG	26,119	12.0	26,020
C007	OFFICE MANAGER ALISON K. SHOOK	8,366		MOVED TO 145210 C001
C008	OFFICE SUPPORT SPECIALIST NICHOLE D. FRIEDRICHSEN (CAROL A. MARQUARDSEN)	25,222	12.0	26,020
C008P	OFFICE SUPPORT SPECIALIST (CAROL A. MARQUARDSEN)	756		
	TOTAL ADMINISTRATIVE	223,267		191,268
	TOTAL CIVIL SERVICE	91,938		88,806
	EXTRA HELP AND OVERTIME	11		
	STUDENT HELP	25,488		25,981
	RESERVE			4,000
	PERSONAL SERVICES TOTAL	340,704		310,055
	CONTRACTUAL SERVICES	46,730		
	TRAVEL	7,979		
	COMMODITIES	35,799		
	EQUIPMENT	950		
	TELECOMMUNICATIONS	15,119		
	OPERATION OF AUTOMOTIVE EQUIPMENT	477		
	OPERATING BUDGET			169,192
	***** TOTAL DEPARTMENT	447,758		479,247

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**WIU QC GENERAL**

PERSONAL SERVICES

RESERVE

PERSONAL SERVICES TOTAL

OPERATING BUDGET

\*\*\*\*\* TOTAL DEPARTMENT

EXPENDED  
FY16

**1-45010**  
BUDGETED  
FY17

24,997

24,997

16,881

41,878

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**WIU QC MARKETING**

	EXPENDED FY16	<b>1-45250</b> BUDGETED FY17
CONTRACTUAL SERVICES	66,679	
COMMODITIES	7,608	
EQUIPMENT	620	
OPERATING BUDGET		100,000
***** TOTAL DEPARTMENT	74,907	100,000

**WESTERN ILLINOIS UNIVERSITY**  
**APPROPRIATED FUNDS**  
 BUDGET ALLOCATION FY2017

**WIU QC STUDENT SERVICES**

		EXPENDED		<b>1-45400</b>
		FY16	TERM	BUDGETED
				FY17
PERSONAL SERVICES				
A001	ASSOCIATE DIRECTOR, STUDENT SERVICES-QC ADMISSIONS CURTIS M. WILLIAMS	57,716	12.0	60,024
A003	ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES SCOTT BROUETTE	41,852	12.0	42,840
A005	ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES AUDREY N. ADAMSON	43,317	12.0	44,340
G000	GRADUATE ASSISTANT	16,267		15,500
C001	OFFICE SUPPORT SPECIALIST LESLIE A. MOSE	11,282	3.7	MOVED TO 145210 C003
C004	OFFICE SUPPORT ASSOCIATE DONNA M. SCHROEDER	24,089	12.0	24,104
TOTAL ADMINISTRATIVE		142,884		147,204
TOTAL CIVIL SERVICE		35,370		24,104
STUDENT HELP		12,509		11,500
GRAD TOTAL		16,267		15,500
PERSONAL SERVICES TOTAL		207,030		198,308
CONTRACTUAL SERVICES		2,890		
TRAVEL		1,169		
COMMODITIES		3,270		
EQUIPMENT		239		
OPERATING BUDGET				17,416
***** TOTAL DEPARTMENT		214,598		215,724

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**WIU QC OPERATIONS AND MAINTENANCE**

**1-45600**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
C001 FACILITIES MANAGER				
CSE STEVEN M. WHAN	12.0	52,489	12.0	54,588
C002 BUILDING SERVICE WORKER				
EST MARK H. BUNCE	12.0	DIS LV	12.0	45,968
C002L BUILDING SERVICE WORKER				
EST KRISTEN L. WESLEY	9.5	34,019	12.0	
C003 BUILDING SERVICE WORKER				
EST MICHELLE L. PADILLA	12.0	46,366	12.0	48,314
C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT				
CSE WILLIAM E. BREWER	12.0	101,472	12.0	106,812
C005 BUILDING SERVICE WORKER				
EST TERRY T. MITCHELL	12.0	46,906	12.0	48,314
C006 BUILDING SERVICE WORKER				
EST MICHAEL T. BULLER	12.0	46,906	12.0	48,314
C007 ASSISTANT FACILITIES MANAGER				
FLOYD J. ACKERMAN	12.0	42,666	12.0	43,500
C008 BUILDING SERVICE WORKER				
EST ANTHONY J. CAMPAGNA	12.0	47,272	12.0	48,314
C009 GROUNDS WORKER				
EST RALPH E. TURNER	12.0	37,826	12.0	37,682
TOTAL CIVIL SERVICE		455,921		481,806
EXTRA HELP AND OVERTIME		4,884		
STUDENT HELP		4,719		12,000
RESERVE				8,800
PERSONAL SERVICES TOTAL		465,524		502,606
CONTRACTUAL SERVICES		206,297		
TRAVEL		90		
COMMODITIES		28,033		
EQUIPMENT		2,132		
TELECOMMUNICATIONS		3,027		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,048		
OPERATING BUDGET				172,452
***** TOTAL DEPARTMENT		706,153		675,058

**WESTERN ILLINOIS UNIVERSITY**  
***APPROPRIATED FUNDS***  
BUDGET ALLOCATION FY2017

**WIU QC SECURITY**

EXPENDED  
FY16

**1-45610**  
BUDGETED  
FY17

OPERATING BUDGET  
\*\*\*\*\* TOTAL DEPARTMENT

65,000  
65,000

**WESTERN ILLINOIS UNIVERSITY**

***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

**WIU QC UTILITIES**

	EXPENDED FY16	<b>1-45650</b> BUDGETED FY17
CONTRACTUAL SERVICES	365,895	
OPERATING BUDGET		300,000
***** TOTAL DEPARTMENT	365,895	300,000