

APPROPRIATED FUNDS BUDGET

Fiscal Year 2018



WESTERN ILLINOIS UNIVERSITY

Macomb and Quad Cities

WESTERN ILLINOIS UNIVERSITY EST. 1899

WESTERN ILLINOIS UNIVERSITY
INTERNAL BUDGET
2017-2018

The FY2018 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2017 and amounts budgeted for expenditure in FY2018.

FY2018 budgets reflect operating budget allocations effective July 1, 2017. All salary increases approved and implemented as of September 9, 2017 are included in FY2018 individual salaries. Amounts reported as expended for FY2017 reflect actual expenditures as of June 30, 2017, including FY2017 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2018 INTERNAL BUDGET
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ADVISING & ACADEMIC SERVICES CENTER	2- 44600	II-120
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DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES	2- 15000	II-42
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Western Illinois University
Operating Expenditures
(in thousands of \$)

Summary of Operations Costs by Source of Funds

	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>**FY2018</u>
General Revenue Funds or Education Assistance Fund	\$ 52,755.1	\$ 51,445.2	\$ 14,911.4	\$ 51,445.2	\$ -
Income Funds	73,168.4	74,907.5	74,546.9	52,941.7	-
*Income Fund Reserve	-	-	30,676.9	-	-
IBHE Emergency Allocation	-	-	-	8,397.9	-
Local Grants	167.4	161.9	137.8	141.5	-
State Grants	3,327.5	3,292.8	2,361.7	2,864.8	-
Federal Grants	26,609.0	27,349.4	26,411.5	25,925.1	-
Private Grants and Contracts	1,699.2	1,487.8	1,258.0	1,238.5	-
Auxiliary Facilities	49,260.8	48,447.6	45,783.1	42,950.8	-
Other	<u>25,121.3</u>	<u>23,896.2</u>	<u>22,798.5</u>	<u>20,572.4</u>	-
Total	\$ 232,108.7	\$ 230,988.4	\$ 218,885.9	\$ 206,477.9	\$ -

*Reflects when the income fund reserve was used to supplement expenses due to deficit spending

**FY18 data not available at the time of printing

Summary of Operations Costs by Function

	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018 est.</u>
Instruction	\$ 77,267.6	\$ 77,265.5	\$ 74,647.1	\$ 68,563.6	\$ 77,186.6
Organized Research	3,535.5	3,129.5	3,254.0	3,226.0	4,263.6
Public Service	13,970.1	14,053.2	12,852.6	11,871.1	13,749.6
Academic Support	8,847.8	8,829.8	8,109.0	7,297.0	7,599.3
Student Services	48,119.7	49,661.3	48,895.0	47,107.7	53,970.8
Institutional Support	9,675.4	10,256.8	9,006.5	9,375.3	11,363.1
Physical Plant	31,023.6	27,711.5	24,066.9	23,737.2	26,856.0
Independent Operations	35,090.6	35,416.2	33,720.6	31,059.0	35,741.0
CMS Group Health Insurance	2,909.5	2,998.1	2,722.3	2,774.7	2,930.0
FICA/Medicare	<u>1,668.9</u>	<u>1,666.5</u>	<u>1,611.9</u>	<u>1,466.3</u>	<u>1,640.0</u>
TOTAL	\$ 232,108.7	\$ 230,988.4	\$ 218,885.9	\$ 206,477.9	\$ 235,300.0

Summary of Operations Costs by Object of Expenditure

	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018 est.</u>
Personal Services	\$ 127,738.9	\$ 127,650.4	\$ 123,918.0	\$ 112,977.7	\$ 125,300.0
Contractual Services	46,693.0	44,137.3	41,477.9	40,440.5	43,700.0
Travel	1,302.4	1,402.1	933.6	868.7	1,175.0
Commodities	3,827.1	3,769.7	2,986.3	3,052.0	4,205.2
Equipment	4,720.7	4,470.0	2,221.0	2,076.9	3,800.0
Awards and Grants	26,805.0	29,880.2	30,046.5	30,251.3	34,690.0
Telecommunications	843.1	864.4	692.6	644.2	1,100.0
Operation of Auto	718.0	699.2	484.3	381.3	975.0
Permanent Improvements	2,858.3	1,145.0	165.6	527.1	1,200.0
Other	12,023.8	12,305.5	11,625.9	11,017.3	14,250.0
CMS Group Health Insurance	2,909.5	2,998.1	2,722.3	2,774.6	2,944.8
FICA/Medicare	<u>1,668.9</u>	<u>1,666.5</u>	<u>1,611.9</u>	<u>1,466.3</u>	<u>1,960.0</u>
TOTAL	\$ 232,108.7	\$ 230,988.4	\$ 218,885.9	\$ 206,477.9	\$ 235,300.0

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017-2018 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		<u>FY2017 EXPENSE</u>			<u>FY2018 BUDGET</u>		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
PRESIDENT							
2- 11000	PRESIDENT'S OFFICE	\$ 506,104	464,427	41,677	\$ 517,699	499,701	17,998
2- 11010	GENERAL INSTITUTIONAL EXPENSE	8,056	-	8,056	48,170	34,367	13,803
2- 11015	BOARD OF TRUSTEES	12,007	-	12,007	29,792	-	29,792
2- 11020	INSTITUTIONAL MEMBERSHIPS	169,979	-	169,979	191,000	-	191,000
2- 11080	CAMPUS SUSTAINABILITY	149	-	149	4,134	-	4,134
2- 12050	LEGAL SERVICES	512,978	159,383	353,595	358,392	163,392	195,000
2- 50100	EQUAL OPPORTUNITY AND ACCESS OFFICE	193,561	160,737	32,824	213,076	173,304	39,772
2- 50130	COMPLIANCE SUPPORT AND TRAINING	645	-	645	9,506	-	9,506
2- 50200	BUDGET OFFICE	73,426	71,261	2,165	160,555	153,036	7,519
2- 50300	INTERNAL AUDITING	133,486	126,633	6,853	137,759	130,464	7,295
2- 50400	INSTITUTIONAL RESEARCH & PLANNING	203,639	191,464	12,175	211,361	196,976	14,385
2- 73900	WESTERN NEWS	173,360	-	173,360	150,000	-	150,000
2- 75800	ALUMNI	291,012	268,841	22,171	292,942	273,773	19,169
2- 76000	GOVERNMENT RELATIONS	106,554	103,591	2,963	112,303	107,748	4,555
2- 76600	INTERCOLLEGIATE ATHLETICS	1,735,685	1,735,685	-	1,796,000	1,796,000	-
	TOTAL - PRESIDENT	\$ 4,120,641	\$ 3,282,022	\$ 838,619	\$ 4,232,689	\$ 3,528,761	\$ 703,928
PROVOST & ACADEMIC VICE PRESIDENT							
2- 14000	DEAN, COLLEGE OF ARTS & SCIENCES	\$ 523,977	508,516	15,461	\$ 547,986	522,986	25,000
2- 14010	ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	133,746	125,396	8,350	395,236	232,179	163,057
2- 20800	AFRICAN-AMERICAN STUDIES	441,540	441,540	-	-	-	-
2- 21000	LIBERAL ARTS AND SCIENCES	-	-	-	746,118	734,429	11,689
2- 21200	BIOLOGICAL SCIENCES	2,019,783	1,967,385	52,398	2,099,455	2,024,705	74,750
2- 21220	KIBBE LIFE SCIENCE STATION	76,105	59,474	16,631	79,561	57,084	22,477
2- 21400	LABORATORY ANIMAL CARE	58,792	53,584	5,208	59,015	51,895	7,120
2- 21600	MATHEMATICS	2,710,902	2,687,845	23,057	2,680,651	2,644,244	36,407
2- 21700	NURSING	1,260,597	1,236,340	24,257	1,225,839	1,185,839	40,000
2- 22000	CHEMISTRY	1,242,240	1,193,782	48,458	1,207,874	1,154,872	53,002
2- 22400	GEOGRAPHY	1,095,497	1,073,668	21,829	1,079,987	1,053,987	26,000
2- 22800	GEOLOGY	457,158	449,630	7,528	292,254	277,595	14,659
2- 23200	PHYSICS	803,991	774,090	29,901	816,731	778,124	38,607
2- 23600	PSYCHOLOGY	2,561,362	2,536,194	25,168	2,524,470	2,484,818	39,652
2- 24000	POLITICAL SCIENCE	1,030,817	1,022,170	8,647	1,037,927	1,021,486	16,441

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017-2018 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2017 EXPENSE			FY2018 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 24200	WESTERN SURVEY RESEARCH CENTER	164	-	164	3,244	-	3,244
2- 24400	SOCIOLOGY AND ANTHROPOLOGY	1,600,956	1,591,836	9,120	1,541,675	1,527,212	14,463
2- 24500	WOMEN'S STUDIES	334,293	326,621	7,672	-	-	-
2- 24800	PHILOSOPHY & RELIGIOUS STUDIES	261,471	261,471	-	-	-	-
2- 25200	HISTORY	1,074,758	1,068,534	6,224	986,668	975,118	11,550
2- 25600	ENGLISH	2,507,577	2,485,644	21,933	2,572,163	2,542,184	29,979
2- 26000	FOREIGN LANGUAGES & LITERATURES	489,889	480,206	9,683	517,173	506,673	10,500
	TOTAL - COLLEGE OF ARTS & SCIENCES	\$ 20,685,615	\$ 20,343,926	\$ 341,689	\$ 20,414,027	\$ 19,775,430	\$ 638,597
2- 14500	DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	\$ 445,766	431,391	14,375	\$ 511,702	486,702	25,000
2- 14510	BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	18,553	-	18,553	96,924	21,500	75,424
2- 20000	AGRICULTURE	987,057	974,078	12,979	1,060,824	1,036,642	24,182
2- 20400	AGRICULTURE - FARM	198,984	196,172	2,812	216,430	210,801	5,629
2- 28300	BUSINESS ADVISING CENTER	448,381	442,791	5,590	440,516	432,943	7,573
2- 28400	ACCOUNTING AND FINANCE	1,583,883	1,572,345	11,538	1,581,065	1,562,270	18,795
2- 28600	COMPUTER SCIENCES	2,093,984	2,077,725	16,259	2,096,115	2,062,377	33,738
2- 29000	MANAGEMENT AND MARKETING	1,938,720	1,926,225	12,495	2,240,996	2,205,696	35,300
2- 30200	ECONOMICS AND DECISION SCIENCES	1,271,853	1,257,912	13,941	1,332,036	1,312,377	19,659
2- 30210	CENTER FOR ECONOMIC EDUCATION	20	-	20	1,908	-	1,908
2- 33800	ENGINEERING TECHNOLOGY	1,631,579	1,602,902	28,677	1,618,243	1,574,472	43,771
	TOTAL - COLLEGE OF BUSINESS & TECHNOLOGY	\$ 10,618,780	\$ 10,481,541	\$ 137,239	\$ 11,196,759	\$ 10,905,780	\$ 290,979
2- 15000	DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES	\$ 549,507	537,796	11,711	\$ 677,739	652,739	25,000
2- 15010	EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXP	44,433	-	44,433	130,323	26,900	103,423
2- 15030	EDUCATION AND HUMAN SERVICES MARKETING	1,709	-	1,709	-	-	-
2- 30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	972,079	896,450	75,629	1,007,063	917,063	90,000
2- 32200	EDUCATIONAL STUDIES	1,648,906	1,618,323	30,583	1,608,740	1,577,472	31,268
2- 32600	CURRICULUM & INSTRUCTION	1,203,221	1,190,843	12,378	1,471,860	1,440,673	31,187
2- 32800	CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION	-	-	-	56,367	56,367	-
2- 33400	DIETETICS, FASHION MERCHANDISING, AND HOSPITALITY	755,701	743,226	12,475	765,050	746,489	18,561
2- 34210	ATHLETIC TRAINING	1,033	-	1,033	2,028	-	2,028
2- 34600	HEALTH SCIENCES & SOCIAL WORK	1,233,956	1,214,845	19,111	1,264,662	1,239,147	25,515
2- 35000	RECREATION, PARK AND TOURISM ADMINISTRATION	1,062,468	1,051,690	10,778	980,489	963,428	17,061
2- 35200	KINESIOLOGY	1,844,311	1,829,450	14,861	1,701,132	1,673,250	27,882
2- 35800	MILITARY SCIENCE	46,616	41,029	5,587	46,712	38,630	8,082
2- 36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	1,752,958	1,736,786	16,172	2,102,456	2,075,774	26,682

WESTERN ILLINOIS UNIVERSITY
 FISCAL YEAR 2017-2018 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2017 EXPENSE			FY2018 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 75200	TECHNOLOGY AND INSTRUCTIONAL SUPPORT	183,731	172,501	11,230	212,755	180,231	32,524
	TOTAL - COLLEGE OF EDUCATION & HUMAN SERVICES	\$ 11,300,629	\$ 11,032,939	\$ 267,690	\$ 12,027,376	\$ 11,588,163	\$ 439,213
2- 15500	DEAN, FINE ARTS AND COMMUNICATION	\$ 616,222	608,072	8,150	\$ 550,666	525,666	25,000
2- 15510	FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXP	29,002	-	29,002	129,372	54,250	75,122
2- 26300	BROADCASTING & JOURNALISM	683,905	653,812	30,093	786,970	746,050	40,920
2- 26400	COMMUNICATION	1,062,395	1,052,022	10,373	1,118,101	1,100,476	17,625
2- 26500	COMMUNICATION SCIENCES & DISORDERS	633,978	628,261	5,717	811,834	801,281	10,553
2- 27200	ART	1,588,493	1,560,224	28,269	1,646,873	1,603,723	43,150
2- 27210	ART GALLERY	43,413	41,944	1,469	72,570	64,570	8,000
2- 27600	MUSIC	3,937,945	3,891,288	46,657	3,990,909	3,939,289	51,620
2- 28000	THEATRE AND DANCE	1,117,851	1,095,779	22,072	1,314,407	1,284,707	29,700
2- 74600	EDUCATIONAL/PUBLIC SERVICE RADIO	361,356	361,356	-	371,408	370,992	416
2- 74800	WIUM SUBCARRIER	81,513	81,513	-	82,512	82,512	-
	TOTAL - COLLEGE OF FINE ARTS & COMMUNICATION	\$ 10,156,073	\$ 9,974,271	\$ 181,802	\$ 10,875,622	\$ 10,573,516	\$ 302,106
2- 40000	LIBRARIES	\$ 2,856,933	2,728,585	128,348	\$ 2,886,032	2,710,800	175,232
2- 40100	LIBRARIES-MATERIALS & PERIODICALS	1,243,846	-	1,243,846	1,245,826	-	1,245,826
	TOTAL - LIBRARIES	\$ 4,100,779	\$ 2,728,585	\$ 1,372,194	\$ 4,131,858	\$ 2,710,800	\$ 1,421,058
2- 21210	ENVIRONMENTAL SCIENCE	\$ 252,975	240,156	12,819	\$ 262,624	221,299	41,325
2- 45150	WIU - QC COMMENCEMENT	15,469	1,531	13,938	-	-	-
2- 45200	WIU - QC ACADEMIC ADVISING	196,248	196,248	-	254,569	251,004	3,565
2- 45210	WIU - QC ACADEMIC AFFAIRS	164,394	164,394	-	225,680	225,680	-
2- 45500	WIU - QC LIBRARY	126,621	126,621	-	129,913	129,913	-
2- 46000	WIU - QC ARTS & SCIENCES	604,355	604,355	-	608,838	608,838	-
2- 47000	WIU - QC BUSINESS & TECHNOLOGY	1,650,680	1,650,680	-	1,599,243	1,599,243	-
2- 47100	WIU - QC ENGINEERING	533,748	508,954	24,794	631,533	599,669	31,864
2- 48000	WIU - QC EDUCATION & HUMAN SERVICES	1,909,640	1,909,640	-	1,359,750	1,356,750	3,000
2- 48100	COUNSELOR EDUCATION	562,784	558,927	3,857	607,130	598,106	9,024
2- 49000	WIU - QC FINE ARTS & COMMUNICATION	153,040	153,040	-	133,398	133,398	-
2- 49100	WIU - QC MUSEUM STUDIES	129,568	128,935	633	150,166	148,166	2,000
	TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES	\$ 6,299,522	\$ 6,243,481	\$ 56,041	\$ 5,962,844	\$ 5,872,066	\$ 90,778
2- 11570	ONLINE DEVELOPMENT AND COURSE OFFERINGS	\$ 453,379	257,911	195,468	\$ 615,000	305,000	310,000
2- 41100	CENTER FOR INTERNATIONAL STUDIES	316,654	212,682	103,972	417,490	373,235	44,255

WESTERN ILLINOIS UNIVERSITY
 FISCAL YEAR 2017-2018 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2017 EXPENSE			FY2018 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 45700	STUDY ABROAD AND OUTREACH	276,288	274,703	1,585	222,503	218,072	4,431
2- 45800	DISTANCE EDUCATION SUPPORT	515,963	507,836	8,127	630,888	614,150	16,738
2- 45900	OFF-CAMPUS INSTRUCTION STIPENDS	50,799	10,565	40,234	95,000	25,000	70,000
	TOTAL - DISTANCE LEARNING, INT'L STUDIES AND OUTREACH	\$ 1,613,083	\$ 1,263,697	\$ 349,386	\$ 1,980,881	\$ 1,535,457	\$ 445,424
2- 11070	TECHNOLOGY SECURITY	\$ 376,045	235,335	140,710	\$ 385,070	241,992	143,078
2- 12800	ELECTRONIC STUDENT SERVICES	-	-	-	207,636	207,636	-
2- 45300	WIU - QC TECHNOLOGICAL SERVICES	433,115	328,096	105,019	668,341	400,341	268,000
2- 45310	WIU - QC TECHNOLOGY UTILITIES	6,113	-	6,113	64,344	-	64,344
2- 72900	UNIVERSITY TECHNOLOGY	464,929	172,752	292,177	892,166	367,559	524,607
2- 73000	ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	1,790,754	1,254,210	536,544	1,908,361	1,318,361	590,000
2- 73200	UNIVERSITY TECHNOLOGY INFRASTRUCTURE	956,570	956,570	-	924,397	924,397	-
2- 73400	TECHNOLOGY UTILITIES	9,276	-	9,276	53,393	-	53,393
2- 75300	UNIVERSITY TECHNOLOGY USS	954,879	954,879	-	816,518	816,518	-
	TOTAL - UNIVERSITY TECHNOLOGY	\$ 4,991,681	\$ 3,901,842	\$ 1,089,839	\$ 5,920,226	\$ 4,276,804	\$ 1,643,422
2- 11500	PROVOST & ACADEMIC VICE PRESIDENT	\$ 817,277	793,994	23,283	\$ 1,009,449	997,449	12,000
2- 11510	GENERAL INSTRUCTIONAL EXPENSE	130,537	59,114	71,423	1,901,060	1,747,973	153,087
2- 11510	GENERAL INSTRUCTIONAL EXPENSE RESERVE FOR SUMMER	-	-	-	1,400,000	1,400,000	-
2- 11520	COMMENCEMENT	50,783	13,673	37,110	52,000	-	52,000
2- 11530	UNDERGRADUATE CATALOG	2,028	-	2,028	18,000	-	18,000
2- 11540	FRESHMAN FIRST YEAR EXPERIENCE	129,850	128,480	1,370	188,632	162,632	26,000
2- 11550	STUDENT ORIENTATION - ACADEMIC AFFAIRS	2,050	-	2,050	12,667	7,167	5,500
2- 11580	CONVOCATION, NEW STUDENT	11,768	136	11,632	16,500	-	16,500
2- 11600	QC MANUFACTURING LAB	302,088	242,329	59,759	545,389	373,951	171,438
2- 11610	ACADEMIC AFFAIRS - DIVERSITY	1,078	-	1,078	4,000	-	4,000
2- 11620	PUBLIC LEADERSHIP AND OUTREACH	6,600	6,600	-	-	-	-
2- 16500	GRADUATE STUDIES	315,040	292,026	23,014	358,736	321,553	37,183
2- 30240	INSTITUTE FOR RURAL AFFAIRS	1,049,380	1,041,681	7,699	1,525,621	1,487,980	37,641
2- 41000	REGISTRAR	773,684	724,005	49,679	843,745	766,179	77,566
2- 41600	SPONSORED PROJECTS	308,282	308,282	-	322,464	322,464	-
2- 43000	CENTENNIAL HONORS COLLEGE	386,653	372,461	14,192	524,309	505,097	19,212
2- 43400	CENTER FOR INNOVATION IN TEACHING & RESEARCH	360,704	343,635	17,069	431,989	370,800	61,189
2- 43800	FACULTY SENATE	44,525	42,005	2,520	47,993	44,493	3,500
2- 44600	ADVISING & ACADEMIC SERVICES CENTER	890,152	879,533	10,619	989,154	968,949	20,205
2- 50650	EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	9,335	4,000	5,335	25,250	9,250	16,000

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017-2018 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

	FY2017 EXPENSE			FY2018 BUDGET		
	TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
TOTAL - PROVOST OTHER	\$ 5,591,814	\$ 5,251,954	\$ 339,860	\$ 10,216,958	\$ 9,485,937	\$ 731,021
TOTAL - PROVOST	\$ 75,357,976	\$ 71,222,236	\$ 4,135,740	\$ 82,726,551	\$ 76,723,953	\$ 6,002,598

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

2- 12000	VP FOR ADMINISTRATIVE SERVICES	\$ 301,352	296,003	5,349	\$ 345,232	319,632	25,600
2- 12010	GENERAL ADMINISTRATIVE	85,910	7,834	78,076	399,551	241,883	157,668
2- 12030	INSURANCE	287,422	-	287,422	330,000	-	330,000
2- 12040	RISK MANAGEMENT	5,256	-	5,256	10,000	-	10,000
2- 12060	EMERGENCY PREPAREDNESS	2,532	-	2,532	10,000	-	10,000
2- 52400	HUMAN RESOURCES	464,250	428,966	35,284	555,803	511,303	44,500
2- 52450	HUMAN RESOURCES TRAINING & DEVELOPMENT	76	-	76	10,000	-	10,000
2- 70000	PUBLIC SAFETY	1,491,839	1,433,733	58,106	1,475,329	1,391,829	83,500
2- 71400	MAIL SERVICES	126,518	100,621	25,897	162,049	121,049	41,000
2- 91300	ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	62,291	-	62,291	30,000	-	30,000
	TOTAL - ADMINISTRATIVE OTHER	\$ 2,827,446	\$ 2,267,157	\$ 560,289	\$ 3,327,964	\$ 2,585,696	\$ 742,268
2- 51000	BUSINESS SERVICES	\$ 294,526	144,475	150,051	\$ 388,453	238,453	150,000
2- 51200	ACCOUNTING OFFICE	296,793	280,819	15,974	326,042	304,042	22,000
2- 51400	PAYROLL OFFICE	93,347	85,117	8,230	98,632	87,632	11,000
2- 51700	BILLING & RECEIVABLES	177,414	160,550	16,864	214,276	164,276	50,000
2- 51800	PURCHASING OFFICE	258,789	253,156	5,633	280,241	258,241	22,000
2- 91150	FEDERAL INSURANCE COMPENSATION ACT (FICA)	1,192,587	-	1,192,587	1,325,000	-	1,325,000
	TOTAL - BUSINESS	\$ 2,313,456	\$ 924,117	\$ 1,389,339	\$ 2,632,644	\$ 1,052,644	\$ 1,580,000
2- 80000	FACILITIES MANAGEMENT	\$ 390,332	366,591	23,741	\$ 440,116	372,916	67,200
2- 80100	BUILDING SERVICES	2,141,777	1,940,969	200,808	2,355,526	2,155,126	200,400
2- 80200	BUILDING MAINTENANCE	1,122,177	714,476	407,701	1,152,658	815,928	336,730
2- 80300	BUILDING MECHANICAL MAINTENANCE	1,515,591	1,156,612	358,979	1,607,735	1,234,135	373,600
2- 80400	PERMANENT IMPROVEMENTS	104,504	-	104,504	190,000	-	190,000
2- 80500	FACILITIES PLANNING & CONSTRUCTION	242,443	229,023	13,420	269,806	222,606	47,200
2- 80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	631	-	631	-	-	-
2- 80600	LANDSCAPE MAINTENANCE	598,122	460,939	137,183	645,482	493,282	152,200
2- 80700	UTILITIES PURCHASED	3,183,861	-	3,183,861	4,000,000	-	4,000,000
2- 80800	HEATING PLANT	286,690	160,486	126,204	421,871	182,677	239,194
2- 80900	FACILITIES MANAGEMENT STORES	99,547	97,223	2,324	111,561	105,261	6,300

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017-2018 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2017 EXPENSE			FY2018 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 81000	FIRE PROTECTION	125,000	-	125,000	125,000	-	125,000
2- 81150	ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY	17,093	-	17,093	31,000	-	31,000
	TOTAL - PHYSICAL PLANT	\$ 9,827,768	\$ 5,126,319	\$ 4,701,449	\$ 11,350,755	\$ 5,581,931	\$ 5,768,824
	TOTAL - ADMINISTRATIVE SERVICES	\$ 14,968,670	\$ 8,317,593	\$ 6,651,077	\$ 17,311,363	\$ 9,220,271	\$ 8,091,092
 VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES							
2- 13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	\$ 234,570	233,100	1,470	\$ 239,949	237,949	2,000
2- 13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	2,642	-	2,642	78,515	61,419	17,096
2- 13030	UNIVERSITY MARKETING	578,234	-	578,234	740,000	90,000	650,000
2- 13040	CAPITAL CAMPAIGN	70,711	430	70,281	79,544	7,544	72,000
2- 74200	VISUAL PRODUCTION CENTER	267,763	258,871	8,892	271,068	258,731	12,337
2- 75350	TELEVISION SERVICES	591,595	541,263	50,332	689,534	564,534	125,000
2- 75400	UNIVERSITY RELATIONS	532,650	513,916	18,734	584,917	555,666	29,251
2- 76200	DEVELOPMENT OFFICE	800,818	709,547	91,271	896,948	832,735	64,213
	TOTAL - ADVANCEMENT & PUBLIC SERVICES	\$ 3,078,983	\$ 2,257,127	\$ 821,856	\$ 3,580,475	\$ 2,608,578	\$ 971,897
 VICE PRESIDENT FOR STUDENT SERVICES							
2- 12500	VP FOR STUDENT SERVICES	\$ 318,087	303,919	14,168	\$ 349,401	327,401	22,000
2- 12510	GENERAL STUDENT SERVICES	65,829	-	65,829	58,712	42,723	15,989
2- 12600	ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES	6,922	-	6,922	32,439	-	32,439
2- 17000	ADMISSIONS	1,483,888	1,106,176	377,712	1,728,935	1,200,530	528,405
2- 43200	WOMEN'S CENTER	2,684	-	2,684	34,364	27,250	7,114
2- 61000	STUDENT DEVELOPMENT OFFICE	18,492	15,088	3,404	22,906	16,588	6,318
2- 61050	SUMMER ORIENTATION - STUDENT SERVICES	100,520	26,786	73,734	156,281	30,000	126,281
2- 61060	FALL ORIENTATION - STUDENT SERVICES	8,711	248	8,463	32,998	4,244	28,754
2- 61200	COUNSELING CENTER	507,724	495,495	12,229	575,693	559,286	16,407
2- 61300	DISABILITY RESOURCE CENTER	215,472	205,158	10,314	233,688	224,539	9,149
2- 61400	CAREER DEVELOPMENT CENTER	194,989	190,759	4,230	194,914	180,949	13,965
2- 61500	STUDENT SUCCESS	583	-	583	2,850	-	2,850
2- 61600	VETERAN'S RESOURCE CENTER	49,831	48,400	1,431	52,022	49,552	2,470
2- 63000	FINANCIAL AID	931,727	921,747	9,980	1,039,199	1,025,758	13,441
2- 63400	GWENDOLYN BROOKS CULTURAL CENTER	30,515	25,769	4,746	33,519	26,850	6,669
2- 63800	CASA LATINA	3,277	387	2,890	30,670	27,250	3,420

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017-2018 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2017 EXPENSE			FY2018 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 76400	SCHOLARSHIP OFFICE	87,705	83,670	4,035	100,538	94,784	5,754
	TOTAL - MACOMB CAMPUS	\$ 4,026,956	\$ 3,423,602	\$ 603,354	\$ 4,679,129	\$ 3,837,704	\$ 841,425
2- 51100	MATCHING FUNDS	\$ 245,225	-	245,225	\$ 240,339	-	240,339
2- 63100	FINANCIAL AID AWARDS & GRANTS	786,850	-	786,850	1,129,788	-	1,129,788
2- 63200	FINANCIAL AID WESTERN COMMITMENT SCHOLARSHIP	5,680,682	-	5,680,682	6,200,000	-	6,200,000
2- 63250	FINANCIAL AID INTERNATIONAL MERIT SCHOLARSHIP	147,500	-	147,500	176,000	-	176,000
2- 63300	FINANCIAL AID TRANSFER SCHOLARSHIP	230,163	-	230,163	300,000	-	300,000
2- 63360	FINANCIAL AID VISITING STUDENT SCHOLARSHIP	22,966	-	22,966	34,500	-	34,500
2- 76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	133,537	-	133,537	132,000	-	132,000
	TOTAL - STUDENT SERVICES-AWARDS & GRANTS	\$ 7,246,923	\$ -	\$ 7,246,923	\$ 8,212,627	\$ -	\$ 8,212,627
2- 45100	WIU - QC ADMISSIONS	\$ 116,758	116,758	-	\$ 145,776	145,776	-
2- 45110	WIU - QC FINANCIAL AID	37,200	37,200	-	37,200	37,200	-
	TOTAL - QC CAMPUS	\$ 153,958	\$ 153,958	\$ -	\$ 182,976	\$ 182,976	\$ -
	TOTAL - STUDENT SERVICES	\$ 11,427,837	\$ 3,577,560	\$ 7,850,277	\$ 13,074,732	\$ 4,020,680	\$ 9,054,052
VICE PRESIDENT FOR QUAD CITIES & PLANNING							
2- 11030	VP FOR QUAD CITIES & PLANNING	\$ 195,689	170,217	25,472	\$ 195,620	175,620	20,000
2- 45000	WIU - QC ADMINISTRATION	374,437	260,568	113,869	422,946	253,754	169,192
2- 45010	WIU - QC GENERAL	7,028	-	7,028	45,062	28,181	16,881
2- 45250	WIU - QC MARKETING	82,658	-	82,658	100,000	-	100,000
2- 45350	WIU - QC DEVELOPMENT	38	-	38	-	-	-
2- 45400	WIU - QC STUDENT SERVICES	202,524	189,400	13,124	241,552	224,136	17,416
2- 45600	WIU - QC OPERATIONS & MAINTENANCE	678,531	491,403	187,128	676,307	503,855	172,452
2- 45610	WIU - QC SECURITY	97,473	-	97,473	100,000	-	100,000
2- 45650	WIU - QC UTILITIES	384,584	-	384,584	300,000	-	300,000
	TOTAL - QUAD CITIES & PLANNING	\$ 2,022,962	\$ 1,111,588	\$ 911,374	\$ 2,081,487	\$ 1,185,546	\$ 895,941
CENTRALLY HELD FUNDS							
2- 90000	CONTINGENCY RESERVE	\$ -	-	-	\$ 2,147,903	712,211	1,435,692
2- 90000	RESERVE FOR SICK LEAVE PAYOUTS	-	-	-	500,000	500,000	-
2- 91100	CMS GROUP INSURANCE	1,744,800	-	1,744,800	1,744,800	-	1,744,800

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2017-2018 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			<u>FY2017 EXPENSE</u>			<u>FY2018 BUDGET</u>		
			TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 91200	RETIREMENT		62,839	-	62,839	100,000	-	100,000
	TOTAL - CENTRALLY HELD FUNDS		\$ 1,807,639	\$ -	\$ 1,807,639	4,492,703	\$ 1,212,211	\$ 3,280,492
	TOTAL - UNIVERSITY		\$ 112,784,816	\$ 89,768,113	\$ 23,016,703	\$ 127,500,000	\$ 98,500,000	\$ 29,000,000
	GENERAL REVENUE FUND		\$ 13,262,300					
	EDUCATIONAL ASSISTANCE FUND		\$ 38,182,900			\$ 46,300,700		
	OTHER APPROPRIATED FUNDS		\$ 8,397,900					
	INCOME FUND		\$ 52,941,716			\$ 81,199,300		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

UNIVERSITY CONTINGENCY RESERVE

PERSONAL SERVICES

RESERVE

PERSONAL SERVICES TOTAL

OPERATING BUDGET

***** TOTAL DEPARTMENT

EXPENDED
FY17

2-90000
BUDGETED
FY18

1,212,211

1,212,211

1,435,692

2,647,903

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

CMS GROUP INSURANCE

	EXPENDED FY17	2-91100 BUDGETED FY18
GROUP INSURANCE	1,744,800	
OPERATING BUDGET		1,744,800
***** TOTAL DEPARTMENT	1,744,800	1,744,800

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

RETIREMENT

EXPENDED
FY17

2-91200
BUDGETED
FY18

RETIREMENT CONTRIBUTIONS
OPERATING BUDGET

62,839

100,000

***** TOTAL DEPARTMENT

62,839

100,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

APPROPRIATED FUNDS TOTAL	EXPENDED FY17	BUDGETED FY18
TOTAL ADMINISTRATIVE	20,106,450	22,334,953
TOTAL FACULTY	46,443,196	48,379,767
TOTAL CIVIL SERVICE	17,681,424	18,779,307
EXTRA HELP AND OVERTIME	534,442	147,253
STUDENT HELP	998,905	1,171,826
GRAD TOTAL	2,445,528	2,635,513
SUMMER SESSION	1,551,125	
REIMBURSEMENT/AWARD	7,043	12,586
RESERVE		5,038,795
TOTAL PERSONAL SERVICES	89,768,113	98,500,000
REIMBURSEMENT/AWARD CONTRIBUTIONS	125,130	
FICA	1,192,587	
GROUP INSURANCE	1,744,800	
CONTRACTUAL SERVICES	9,637,672	
TRAVEL	272,736	
COMMODITIES	890,986	
EQUIPMENT	143,465	
LIBRARY BOOKS	1,242,345	
TELECOMMUNICATIONS	327,298	
OPERATION OF AUTOMOTIVE EQUIPMENT	126,091	
AWARDS, GRANTS AND MATCH FUNDS	7,280,574	
PERMANENT IMPROVEMENTS	33,020	
OPERATING BUDGET		29,000,000
***** TOTAL REQUEST *****	112,784,816	127,500,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

PRESIDENT'S OFFICE			EXPENDED		2-11000
		TERM	FY17	TERM	BUDGETED
					FY18
PERSONAL SERVICES					
A001	PRESIDENT				
	JACKIE THOMAS	12.0	262,205	12.0	270,528
A002	CHIEF OF STAFF/ASSISTANT TO THE PRESIDENT				
	PAUL A. SCHLAG	8.0	80,461	12.0	120,000
M000	MISCELLANEOUS FACULTY		18,801		11,601
C001	BUSINESS ADMINISTRATIVE ASSOCIATE				
	CSE KERRY L. MCBRIDE	12.0	57,984	12.0	57,984
C003	ADMINISTRATIVE AIDE				
	SARA J. PAYNE			12.0	36,588
	(PAULA J. RHODES)	12.0	36,729		
C004	OFFICE SUPPORT SPECIALIST				
	NEG (MARGARITTA M. FULTZ)	3.7	8,247		
	TOTAL ADMINISTRATIVE		342,666		390,528
	TOTAL FACULTY		18,801		11,601
	TOTAL CIVIL SERVICE		102,960		94,572
	STUDENT HELP				3,000
PERSONAL SERVICES TOTAL			464,427		499,701
CONTRACTUAL SERVICES			2,244		
TRAVEL			9,985		
COMMODITIES			798		
EQUIPMENT			106		
TELECOMMUNICATIONS			1,492		
AWARDS, GRANTS AND MATCH FUNDS			27,052		
OPERATING BUDGET					17,998
*****	TOTAL DEPARTMENT		506,104		517,699

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

GENERAL INSTITUTIONAL EXPENSE

	EXPENDED FY17	2-11010 BUDGETED FY18
PERSONAL SERVICES		
RESERVE		34,367
PERSONAL SERVICES TOTAL		34,367
CONTRACTUAL SERVICES	7,692	
TRAVEL	309	
TELECOMMUNICATIONS	55	
OPERATING BUDGET		13,803
***** TOTAL DEPARTMENT	8,056	48,170

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

BOARD OF TRUSTEES

	EXPENDED FY17	2-11015 BUDGETED FY18
CONTRACTUAL SERVICES	8,009	
TRAVEL	3,382	
COMMODITIES	466	
TELECOMMUNICATIONS	147	
OPERATING BUDGET		29,792
***** TOTAL DEPARTMENT	12,007	29,792

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

INSTITUTIONAL MEMBERSHIPS

	EXPENDED FY17	2-11020 BUDGETED FY18
CONTRACTUAL SERVICES	169,979	
OPERATING BUDGET		191,000
***** TOTAL DEPARTMENT	169,979	191,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

CAMPUS SUSTAINABILITY

	EXPENDED FY17	2-11080 BUDGETED FY18
CONTRACTUAL SERVICES	106	
COMMODITIES	42	
OPERATING BUDGET		4,134
***** TOTAL DEPARTMENT	149	4,134

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

LEGAL SERVICES

		TERM	EXPENDED FY17	TERM	2-12050 BUDGETED FY18
PERSONAL SERVICES					
A001	GENERAL COUNSEL ATTORNEY				
	RICA H. CALHOUN	12.0	116,308	12.0	120,000
C002	ADMINISTRATIVE AIDE				
	KATHY M. CHAMBERS	11.0	40,054	12.0	43,392
	TOTAL ADMINISTRATIVE		116,308		120,000
	TOTAL CIVIL SERVICE		40,054		43,392
	STUDENT HELP		3,021		
	PERSONAL SERVICES TOTAL		159,383		163,392
	CONTRACTUAL SERVICES		343,341		
	TRAVEL		5,577		
	COMMODITIES		1,094		
	EQUIPMENT		2,247		
	TELECOMMUNICATIONS		1,336		
	OPERATING BUDGET				195,000
	***** TOTAL DEPARTMENT		512,978		358,392

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

EQUAL OPPORTUNITY AND ACCESS OFFICE

		TERM	EXPENDED FY17	TERM	2-50100 BUDGETED FY18
PERSONAL SERVICES					
A001	DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
	ANDREA D. HENDERSON	12.0	84,754	12.0	87,444
C001	PROGRAM COORDINATOR				
	CSE THERESA P. TAITE	8.2	24,329	12.0	36,624
	CSE (KAREN M. TRUSLEY)	0.5	1,351		
C001P	PROGRAM ASSISTANT				
	(KAREN M. TRUSLEY)		1,635		
C003	EQUAL OPPORTUNITY OFFICER				
	CSE TAMMIE K. MCCOY	12.0	48,668	12.0	49,236
	TOTAL ADMINISTRATIVE		84,754		87,444
	TOTAL CIVIL SERVICE		75,983		85,860
	PERSONAL SERVICES TOTAL		160,737		173,304
	CONTRACTUAL SERVICES		28,661		
	TRAVEL		1,312		
	COMMODITIES		1,708		
	TELECOMMUNICATIONS		1,143		
	OPERATING BUDGET				39,772
	***** TOTAL DEPARTMENT		193,561		213,076

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

COMPLIANCE SUPPORT AND TRAINING

	EXPENDED FY17	2-50130 BUDGETED FY18
CONTRACTUAL SERVICES	500	
EQUIPMENT	145	
OPERATING BUDGET		9,506
***** TOTAL DEPARTMENT	645	9,506

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

BUDGET OFFICE		TERM	EXPENDED FY17	TERM	2-50200 BUDGETED FY18
PERSONAL SERVICES					
A001	DIRECTOR, BUDGET (Vacant)			12.0	101,940
M000	MISCELLANEOUS FACULTY		3,000		
C001	BUDGET ANALYST III				
	CSE MICHELLE R. GEORGES	5.2	22,177	12.0	51,096
C001U	BUDGET ANALYST II				
	CSE MICHELLE R. GEORGES	6.7	28,919		
	TOTAL ADMINISTRATIVE				101,940
	TOTAL FACULTY		3,000		
	TOTAL CIVIL SERVICE		51,096		51,096
	EXTRA HELP AND OVERTIME		17,165		
	PERSONAL SERVICES TOTAL		71,261		153,036
	CONTRACTUAL SERVICES		523		
	COMMODITIES		857		
	TELECOMMUNICATIONS		783		
	OPERATING BUDGET				7,519
	***** TOTAL DEPARTMENT		73,426		160,555

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

INTERNAL AUDITING

		TERM	EXPENDED FY17	TERM	2-50300 BUDGETED FY18
PERSONAL SERVICES					
A001	DIRECTOR, INTERNAL AUDITING				
	MICHAEL R. SARTORIUS	12.0	85,300	12.0	88,008
C001	INTERNAL AUDITOR				
	CSE MEGAN NEWLON	12.0	41,333	12.0	42,456
	TOTAL ADMINISTRATIVE		85,300		88,008
	TOTAL CIVIL SERVICE		41,333		42,456
PERSONAL SERVICES TOTAL			126,633		130,464
CONTRACTUAL SERVICES			3,423		
TRAVEL			534		
COMMODITIES			122		
EQUIPMENT			2,302		
TELECOMMUNICATIONS			472		
OPERATING BUDGET					7,295
	***** TOTAL DEPARTMENT		133,486		137,759

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

INSTITUTIONAL RESEARCH AND PLANNING

		TERM	EXPENDED FY17	TERM	2-50400 BUDGETED FY18
PERSONAL SERVICES					
A001	DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING				
	ANGELA J. BONIFAS	12.0	94,500	12.0	97,500
G000	RESEARCH ASSISTANT		2,512		5,024
C001	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	CSE JEFF D. ECK	12.0	48,000	12.0	48,000
C002	INSTITUTIONAL RESEARCH DATA COORDINATOR				
	CSE ALICIA L. WESTER	12.0	46,452	12.0	46,452
	TOTAL ADMINISTRATIVE		94,500		97,500
	TOTAL CIVIL SERVICE		94,452		94,452
	GRAD TOTAL		2,512		5,024
	PERSONAL SERVICES TOTAL		191,464		196,976
	CONTRACTUAL SERVICES		8,218		
	TRAVEL		2,320		
	COMMODITIES		616		
	TELECOMMUNICATIONS		1,021		
	OPERATING BUDGET				14,385
	***** TOTAL DEPARTMENT		203,639		211,361

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WESTERN NEWS

	EXPENDED FY17	2-73900 BUDGETED FY18
CONTRACTUAL SERVICES	101,192	
COMMODITIES	72,168	
OPERATING BUDGET		150,000
***** TOTAL DEPARTMENT	173,360	150,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

ALUMNI			EXPENDED		2-75800
		TERM	FY17	TERM	BUDGETED
					FY18
PERSONAL SERVICES					
A001	DIRECTOR, ALUMNI PROGRAMS				
	AMY E. SPELMAN	12.0	88,069	12.0	90,864
A002	ASSOCIATE DIRECTOR, ALUMNI				
	CARRIE A. VAN VLEET	12.0	39,085	12.0	40,008
C001	STAFF CLERK				
	NEG CARRIE A. LOWDERMAN	9.0	21,573	9.0	22,680
C002	ASST DIR. OF ALUMNI RELATIONS				
	(Vacant)			12.0	45,648
	CSE (JUDITH D. ECKERLY)	12.0	45,648		
C003	CHIEF CLERK				
	NEG BEVERLY J. STUCKWISCH	12.0	32,622	12.0	32,497
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	CSE KIM A. STUAAN	12.0	39,276	12.0	39,276
	TOTAL ADMINISTRATIVE		127,154		130,872
	TOTAL CIVIL SERVICE		139,119		140,101
	EXTRA HELP AND OVERTIME		91		
	STUDENT HELP		2,477		2,500
	REIMBURSEMENT/AWARD				300
	PERSONAL SERVICES TOTAL		268,841		273,773
	CONTRACTUAL SERVICES		12,948		
	TRAVEL		143		
	COMMODITIES		7,004		
	TELECOMMUNICATIONS		2,076		
	OPERATING BUDGET				19,169
	***** TOTAL DEPARTMENT		291,012		292,942

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

GOVERNMENT RELATIONS

	TERM	EXPENDED FY17	TERM	2-76000 BUDGETED FY18
PERSONAL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
JEANETTE M. MALAFA	12.0	102,340	12.0	105,588
TOTAL ADMINISTRATIVE		102,340		105,588
REIMBURSEMENT/AWARD		1,251		2,160
PERSONAL SERVICES TOTAL		103,591		107,748
CONTRACTUAL SERVICES		792		
TRAVEL		1,836		
COMMODITIES		185		
TELECOMMUNICATIONS		150		
OPERATING BUDGET				4,555
***** TOTAL DEPARTMENT		106,554		112,303

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

INTERCOLLEGIATE ATHLETICS

		TERM	EXPENDED FY17	TERM	2-76600 BUDGETED FY18
PERSONAL SERVICES					
A001	DIRECTOR OF INTERCOLLEGIATE ATHLETICS MATT TANNEY	12.0	120,181	12.0	123,996
A002	COORDINATOR, COMPLIANCE HALEY M. JONES	12.0	48,466	12.0	50,004
A003	SENIOR ASSOCIATE DIRECTOR OF ATHLETICS DANIELLE E. SURPRENANT	3.0	17,877	12.0	71,508
A004	ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS MICHAEL JONES	12.0	54,374	12.0	56,100
A005	ASSISTANT SPORTS INFORMATION DIRECTOR (KYLE A. BRADT)	12.0	35,208	12.0	35,208
A006	DIRECTOR OF FOOTBALL OPERATIONS JOHN P. BOUDREAUX (DEMARKCO L. BUTLER)	2.6 7.1	7,853 20,823	12.0	35,004
A006P	DIRECTOR OF FOOTBALL OPERATIONS (DEMARKCO L. BUTLER)		2,154		
A007	DIRECTOR, BASKETBALL OPERATIONS (MICHAEL J. DASHNER)	11.7	31,306	12.0	32,004
A101	DIRECTOR, GOLF OPERATIONS MEL B. BLASI (426000)	12.0	27% 19,083	12.0	27% 19,690
A102	ASSISTANT DIRECTOR, GOLF OPERATIONS LIA B. LUKKARINEN (426000)	12.0	27% 11,648	12.0	60% 25,827
F001	HEAD FOOTBALL COACH CHARLES R. FISHER	12.0	177,462	12.0	183,000
F002	ASSISTANT FOOTBALL COACH TYLER W. HOWLE	12.0	53,316	12.0	55,008
F003	ASSISTANT FOOTBALL COACH ANTHONY B. GRANTHAM (DAVID T. ELSON)	3.4 7.2	20,194 43,711	12.0	70,008
F003P	ASSISTANT FOOTBALL COACH (DAVID T. ELSON)		6,177		
F004	ASSISTANT FOOTBALL COACH DEION MELVIN (GARRY E. FISHER)	3.7 7.0	16,019 29,750	12.0	51,000
F004P	ASSISTANT FOOTBALL COACH (GARRY E. FISHER)		2,550		
F005	ASSISTANT FOOTBALL COACH TYLER E. STOCKTON	12.0	48,466	12.0	50,004
F006	ASSISTANT FOOTBALL COACH JARED ELLIOTT	12.0	60,271	12.0	64,668
F007	ASSISTANT FOOTBALL COACH MICHAEL B. HODGES	12.0	53,004	12.0	53,004
F008	ASSISTANT FOOTBALL COACH DAVID C. ROCCO	12.0	39,085	12.0	40,008
F009	ASSISTANT FOOTBALL COACH DOUGLAS K. MALONE	12.0	70,762	12.0	73,008
F101	MEN'S HEAD BASKETBALL COACH WILLIAM E. WRIGHT	12.0	128,505	12.0	132,504
F102	MEN'S ASSISTANT BASKETBALL COACH JESTIN ANDERSON (DAMON M. JAMES)	10.5 0.2	33,929 1,004	12.0	38,748
F102P	MEN'S ASSISTANT BASKETBALL COACH (DAMON M. JAMES)		3,178		
F103	MEN'S ASSISTANT BASKETBALL COACH JOSHUA E. JONES (MARK T. VERSHAW)	10.5 1.0	33,929 3,250	12.0	38,748
F103P	MEN'S ASSISTANT BASKETBALL COACH (MARK T. VERSHAW)		3,000		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

INTERCOLLEGIATE ATHLETICS

		TERM	EXPENDED FY17	TERM	2-76600 BUDGETED FY18
PERSONAL SERVICES					
F104	MEN'S ASSISTANT BASKETBALL COACH JOSHUA J. WOLFE	12.0	57,474	12.0	60,000
F201	WOMEN'S HEAD BASKETBALL COACH JAMES D. GRAVINA	12.0	115,671	12.0	132,504
F202	WOMEN'S ASSISTANT BASKETBALL COACH SETH R. MINTER	12.0	53,859	12.0	60,000
F203	WOMEN'S ASSISTANT BASKETBALL COACH SYDNEY CRAFTON	12.0	39,788	12.0	40,728
F204	WOMEN'S ASSISTANT BASKETBALL COACH TAYLOR A. IGNOTO	11.8	36,212	12.0	36,588
F301	HEAD VOLLEYBALL COACH KELLY E. RICHARDSON	12.0	58,154	12.0	60,000
F302	ASSISTANT VOLLEYBALL COACH (DANIEL A. BROWN)	12.0	37,872	12.0	37,872
F401	HEAD SOFTBALL COACH HOLLY R. VAN VLYMEN	12.0	50,024	12.0	51,612
F402	ASSISTANT SOFTBALL COACH ELIZABETH G. GOLITKO	12.0	30,000	12.0	30,000
F501	HEAD BASEBALL COACH RYAN BROWNLEE	12.0	55,095	12.0	56,844
M000	MISCELLANEOUS FACULTY		5,000		6,000
	TOTAL ADMINISTRATIVE		368,973		449,341
	TOTAL FACULTY		1,366,712		1,421,856
	RESERVE				(75,197)
	PERSONAL SERVICES TOTAL		1,735,685		1,796,000
	***** TOTAL DEPARTMENT		1,735,685		1,796,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

PROVOST & ACADEMIC VICE PRESIDENT				2-11500
	TERM	EXPENDED FY17	TERM	BUDGETED FY18
PERSONAL SERVICES				
A001	PROVOST AND ACADEMIC VICE PRESIDENT (Vacant)		12.0	200,184
A001A	PROVOST AND ACADEMIC VICE PRESIDENT KATHLEEN NEUMANN	12.0	183,186	12.0
A002	ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL AMY D. CHAMBERS	5.3	31,938	12.0
	CYNTHIA L. LOTZ	1.0	5,834	72,000
	LETISHA K. TREPAC	3.0	15,868	
A003	ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS RUSSELL E. MORGAN	12.0	145,385	12.0
A004	ASSISTANT VICE PRESIDENT (Vacant)			12.0
A005	ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS NANCY P. PARSONS	12.0	146,851	12.0
G000	GRADUATE ASSISTANT		37,249	45,264
G000S	TEACHING SUPPORT ASSISTANT		3,772	7,544
C001	OFFICE ADMINISTRATOR NEG BRENDA L. MCCONNELL	10.2	32,463	12.0
C002	ACADEMIC CONTRACT SPECIALIST CSE DANA L. VANBEBBER	12.0	32,847	12.0
C002P	ACADEMIC CONTRACT SPECIALIST NEG DANA L. VANBEBBER		114	
C003	ADMINISTRATIVE ASSISTANT CSE LINDA K. PROSISE	12.0	46,848	12.0
C004	ACADEMIC CONTRACT SPECIALIST CSE REBECCA L. EBAY	3.2	11,646	12.0
	CSE CYNTHIA L. LOTZ	3.0	10,104	
C005	OFFICE SUPPORT SPECIALIST NEG AMELIA D. HODGES			12.0
	NEG SARA J. PAYNE	12.0	33,176	33,049
C006	OFFICE SUPPORT ASSOCIATE NEG BRADLEY N. HUFFER	6.5	12,096	12.0
	NEG ASHLEY M. JAMES	0.1	168	22,464
	NEG (ROBERTA F. TYSON)	3.0	6,027	
	NEG (DIXIE A. CANON)	2.0	4,943	
C006B	OFFICE SUPPORT SPECIALIST NEG (ROBERTA F. TYSON)		210	
C006P	STAFF CLERK NEG (DIXIE A. CANON)		2,268	
PROVOST & ACADEMIC VICE PRESIDENT				111,500
TOTAL ADMINISTRATIVE		529,062		709,440
TOTAL CIVIL SERVICE		192,909		219,121
EXTRA HELP AND OVERTIME		17,938		
STUDENT HELP		13,064		16,080
GRAD TOTAL		41,021		52,808
SUMMER SESSION				
PERSONAL SERVICES TOTAL		793,994		997,449
CONTRACTUAL SERVICES		13,485		
TRAVEL		3,871		
COMMODITIES		3,186		
TELECOMMUNICATIONS		2,741		
OPERATING BUDGET				12,000
***** TOTAL DEPARTMENT		817,277		1,009,449

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

DEAN, COLLEGE OF ARTS AND SCIENCES

	TERM	EXPENDED FY17	TERM	2-14000 BUDGETED FY18
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF ARTS & SCIENCES SUSAN MARTINELLI	12.0	158,900	12.0	163,944
A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES JAMES A. SCHMIDT	12.0	119,170	12.0	124,992
A003 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES KYLE R. MAYBORN			12.0	129,852
A003A ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES KYLE R. MAYBORN	12.0	125,857		
C002 OFFICE SUPPORT SPECIALIST NEG SUSAN E. FOWLER	12.0	28,345	12.0	28,236
C004 ADMINISTRATIVE CLERK NEG DAWN M. EBBERT	12.0	35,656	12.0	35,520
C005 ADMINISTRATIVE AIDE SHARON E. KNIGHT	12.0	40,246	12.0	40,092
TOTAL ADMINISTRATIVE		403,927		418,788
TOTAL CIVIL SERVICE		104,247		103,848
REIMBURSEMENT/AWARD		342		350
PERSONAL SERVICES TOTAL		508,516		522,986
CONTRACTUAL SERVICES		4,602		
TRAVEL		1,406		
COMMODITIES		4,928		
TELECOMMUNICATIONS		4,525		
OPERATING BUDGET				25,000
***** TOTAL DEPARTMENT		523,977		547,986

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE

		EXPENDED		2-14010
		FY17	TERM	BUDGETED
				FY18
PERSONAL SERVICES				
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT JENNIFER L. SANDRIK-RUBIO	53,568	12.0	53,568
A002	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (RALPH W. HEISSINGER JR)		12.0	72,624
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER ANDREA L. JENKINS	51,059	12.0	52,680
A004	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT SHARON L. HUNTER		12.0	
G000	GRADUATE ASSISTANT	3,813		5,050
TOTAL ADMINISTRATIVE		104,627		178,872
TOTAL FACULTY		3,813		5,050
STUDENT HELP		16,956		28,257
RESERVE				20,000
PERSONAL SERVICES TOTAL		125,396		232,179
CONTRACTUAL SERVICES		5,432		
TRAVEL		1,536		
COMMODITIES		77		
EQUIPMENT		1,190		
TELECOMMUNICATIONS		115		
OPERATING BUDGET				163,057
***** TOTAL DEPARTMENT		133,746		395,236

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

AFRICAN-AMERICAN STUDIES

		TERM	EXPENDED FY17	2-20800 BUDGETED FY18
PERSONAL SERVICES				
B001	CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES			
	FRANK E. BROOKS	1.5	14,679	MOVED TO 143000 A005
F001	PROFESSOR			
	ALPHONSO SIMPSON JR	9.0	88,605	MOVED TO 121000 B001
F002	ASSOCIATE PROFESSOR			
	CB SAFOURA A. BOUKARI	9.0	75,744	MOVED TO 121000 F001
F003	PROFESSOR			
	FRANK E. BROOKS	9.0	85,527	MOVED TO 143000 A005
F005	PROFESSOR			
	CB AUDREY P. WATKINS	9.0	85,455	MOVED TO 121000 F002
F006	PROFESSOR			
	CB JO-ANN MORGAN	9.0	91,530	MOVED TO 121000 F003
	TOTAL ADMINISTRATIVE		14,679	
	TOTAL FACULTY		426,861	
	PERSONAL SERVICES TOTAL		441,540	
	***** TOTAL DEPARTMENT		441,540	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

LIBERAL ARTS AND SCIENCES

		EXPENDED FY17	TERM	2-21000 BUDGETED FY18
PERSONAL SERVICES				
B001	CHAIRPERSON, LIBERAL ARTS AND SCIENCES ALPHONSO SIMPSON JR		10.0	103,500
B001B	CHAIRPERSON, LIBERAL ARTS AND SCIENCES ALPHONSO SIMPSON JR		1.0 50%	10,350
F001	ASSOCIATE PROFESSOR CB SAFOURA A. BOUKARI		9.0	75,744
F002	PROFESSOR CB AUDREY P. WATKINS		9.0	85,455
F003	PROFESSOR CB JO-ANN MORGAN		9.0	91,530
F004	PROFESSOR CB LORI BAKER-SPERRY		9.0	96,471
F005	PROFESSOR CB BETSY C. PERABO		9.0	87,408
F006	ASSOCIATE PROFESSOR CB SARAH HAYNES		9.0	75,366
F007	ASSOCIATE PROFESSOR CB AMY R. CARR		9.0	78,903
C001	STAFF CLERK NEG JENNIFER L. HAMLIN		12.0	28,981
TOTAL ADMINISTRATIVE				113,850
TOTAL FACULTY				590,877
TOTAL CIVIL SERVICE				28,981
STUDENT HELP				721
PERSONAL SERVICES TOTAL				734,429
OPERATING BUDGET				11,689
***** TOTAL DEPARTMENT				746,118

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

BIOLOGICAL SCIENCES

		TERM	EXPENDED FY17	TERM	2-21200 BUDGETED FY18
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR				
	BETH M. LANE	6.0	22,152	12.0	44,304
	(CARYN N. MORGAN)	2.3	11,952		
A001P	ACADEMIC ADVISOR				
	(CARYN N. MORGAN)		8,927		
B001	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES				
	(Vacant)			10.0	96,770
B001A	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES				
	RICHARD O. MUSSER	11.0	119,570		
B001B	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES				
	RICHARD O. MUSSER	1.0	5,435	1.0	9,677
				50%	
B001P	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES				
	(CHARLES LYDEARD)		17,207		
F001	PROFESSOR				
	CB MICHAEL A. ROMANO	9.0	116,316	9.0	116,316
F001P	PROFESSOR				
	CB MICHAEL A. ROMANO		34,723		
F002	ASSOCIATE PROFESSOR				
	CB SUE M. HUM-MUSSER	9.0	78,309	9.0	79,839
F003	INSTRUCTOR				
	CB THOMAS V. VOGEL	9.0	51,723	9.0	54,351
F005	ASSOCIATE PROFESSOR				
	CB ANDREA PORRAS-ALFARO	9.0	39,092	9.0	79,713
				50%	
F006	ASSOCIATE PROFESSOR				
	CB JEFFREY E. ENGEL	9.0	78,867	9.0	78,867
F008	INSTRUCTOR				
	CB MARIAN H. AANENSON	9.0	39,204	9.0	44,109
F010	INSTRUCTOR				
	CB VICTORIA J. LIVINGSTON	9.0	39,204	9.0	39,204
F011	PROFESSOR				
	CB KENNETH W. MCCRAVY	9.0	99,486	9.0	101,016
F012	PROFESSOR				
	CB SHAWN A. MEAGHER	9.0	91,440	9.0	92,970
F014	ASSOCIATE PROFESSOR				
	CB SEAN E. JENKINS	9.0	82,206	9.0	83,466
F014B	ASSOCIATE PROFESSOR				
	CB SEAN E. JENKINS	2.0	18,268	2.0	18,548
F015	PROFESSOR				
	CB SCOTT M. HOLT	9.0	98,064	9.0	98,064
F016	ASSISTANT PROFESSOR				
	CB CATHERINE L. MILLER-HUNT	9.0	61,654	9.0	59,184
F017	FACULTY ASSISTANT				
	(JILL M. BUCHER)	9.0	8,406		
F020	ASSOCIATE PROFESSOR				
	CB SUSAN T. MEIERS	9.0	78,858	9.0	78,858
F022	ASSOCIATE PROFESSOR				
	CB MESHACK AFITLHILE	9.0	70,713	9.0	72,243
F023	ASSISTANT PROFESSOR				
	CB CHRISTOPHER N. JACQUES	9.0	59,157	9.0	60,687
F024	PROFESSOR				
	CB LAURA M. BARDEN-GABBEI	9.0	107,361	9.0	107,361
F025	PROFESSOR				
	(Vacant)			9.0	97,830
F026	PROFESSOR				
	CB BRIAN D. PEER	9.0	94,509	9.0	96,039
F029	PROFESSOR				
	CB ERIC RIBBENS	9.0	96,498	9.0	96,498

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

BIOLOGICAL SCIENCES

		TERM	EXPENDED FY17	TERM	2-21200 BUDGETED FY18
PERSONAL SERVICES					
F050	INSTRUCTOR				
	(RITA VONDRA)	2.0	12%		1,832
	(JENNIFER L. MCGEE)	2.0	25%		1,832
	(JEFFREY L. HILLYER)	2.0	25%		2,192
M000	MISCELLANEOUS FACULTY				7,474
G000	GRADUATE ASSISTANT				18,860
G000S	TEACHING SUPPORT ASSISTANT				6,280
G000T	TEACHING ASSISTANT				158,860
C001	STOREKEEPER III				
	LUANN POTTER	12.0		12.0	30,781
C002	OFFICE SUPPORT ASSOCIATE				
	NEG CHRISTIAN B. SHOEMAKER	8.5		12.0	21,805
C003	CLERK				
	NEG JENNIFER N. DEENER			10.0	21,805
	NEG (RYAN J. WALLER)	3.7			6,586
	NEG (AMY R. CARRIGAN)	6.2			14,268
C005	GREENHOUSE GARDENER II				
	JEFFREY L. HILLYER	12.0		12.0	52,200
	TOTAL ADMINISTRATIVE				185,244
	TOTAL FACULTY				1,457,386
	TOTAL CIVIL SERVICE				120,049
	STUDENT HELP				5,925
	GRAD TOTAL				183,661
	SUMMER SESSION				15,121
	PERSONAL SERVICES TOTAL				1,967,385
	CONTRACTUAL SERVICES				21,762
	TRAVEL				3,774
	COMMODITIES				13,038
	EQUIPMENT				1,616
	TELECOMMUNICATIONS				6,382
	OPERATION OF AUTOMOTIVE EQUIPMENT				699
	PERMANENT IMPROVEMENTS				5,123
	OPERATING BUDGET				74,750
	***** TOTAL DEPARTMENT				2,019,783

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

KIBBE LIFE SCIENCE STATION

	TERM	EXPENDED FY17	TERM	2-21220 BUDGETED FY18
PERSONAL SERVICES				
A001 MANAGER, FIELD STATION				
JAMES T. LAMER	12.0	56,184	12.0	57,084
TOTAL ADMINISTRATIVE		56,184		57,084
STUDENT HELP		3,290		
PERSONAL SERVICES TOTAL		59,474		57,084
CONTRACTUAL SERVICES		1,917		
TRAVEL		525		
COMMODITIES		9,324		
EQUIPMENT		418		
TELECOMMUNICATIONS		3,159		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,286		
OPERATING BUDGET				22,477
***** TOTAL DEPARTMENT		76,105		79,561

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

LABORATORY ANIMAL CARE

				2-21400
				BUDGETED
				FY18
		TERM	EXPENDED FY17	TERM
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY			1,000	
C001 LABORATORY ANIMAL CARE SPECIALIST				
NEG ROLAND H. SMITH		12.0	48,041	12.0
				47,857
			1,000	
			48,041	47,857
			4,543	4,038
			53,584	51,895
PERSONAL SERVICES TOTAL			116	
CONTRACTUAL SERVICES			4,900	
COMMODITIES			189	
EQUIPMENT				
OPERATING BUDGET				7,120
***** TOTAL DEPARTMENT			58,792	59,015

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

MATHEMATICS

		TERM	EXPENDED FY17	TERM	2-21600 BUDGETED FY18
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF MATHEMATICS IRAJ KALANTARI	11.0	144,991	10.0	131,810
B001B	CHAIRPERSON, DEPT OF MATHEMATICS IRAJ KALANTARI	1.0 50%	6,591	1.0 50%	13,181
F001	PROFESSOR CB FERIDUN TASDAN	9.0	86,940	9.0	86,940
F002	PROFESSOR CB FEDOR ANDREEV	9.0	87,003	9.0	87,003
F003	ASSOCIATE PROFESSOR CB LIA PETRACOVICI	9.0	77,256	9.0	77,256
F004	INSTRUCTOR CB ANGELA D. KLINE	9.0	34,317	9.0	39,204
F005	ASSOCIATE PROFESSOR CB JANA MARIKOVA	4.5	35,564	9.0	71,127
F005L	INSTRUCTOR (MINGZHU WANG)	4.0 50%	8,400		
F007	PROFESSOR CB RUMEN D. DIMITROV	9.0	87,210	9.0	87,210
F009	ASSOCIATE PROFESSOR CB BORIS PETRACOVICI	9.0	77,256	9.0	78,786
F011	ASSOCIATE PROFESSOR CB CLIFTON F. EALY	9.0 50%	35,357	9.0	70,713
F012	ASSISTANT PROFESSOR CB SEYFI TURKELLI	9.0	56,124	9.0	57,654
F014	ASSOCIATE PROFESSOR CB AMY J. EKANAYAKE	9.0	70,713	9.0	70,713
F015	ASSOCIATE PROFESSOR CB DINESH B. EKANAYAKE	9.0	72,243	9.0 50%	36,122
F016	INSTRUCTOR CB PETER P. KAY	9.0	34,308	9.0	34,308
F017	ASSOCIATE PROFESSOR CB JOHN A. CHISHOLM	9.0	80,703	9.0	80,703
F018	ASSOCIATE PROFESSOR CB ROBERT R. MANN	9.0	82,044	9.0	82,044
F019	PROFESSOR CB SAMSON A. ADELEKE	9.0	105,408	9.0	105,408
F020	ASSISTANT PROFESSOR CB DOUGLAS LAFOUNTAIN	9.0	57,654	9.0	57,654
F021	ASSOCIATE PROFESSOR CB MEI YANG	9.0	77,580	9.0	77,580
F022	PROFESSOR CB VICTORIA BARAMIDZE	9.0	85,680	9.0	85,680
F023	PROFESSOR CB KIMBERLY K. HARTWEG	9.0	85,455	9.0	85,455
F024	ASSISTANT PROFESSOR CB MOJTABA MONIRI	9.0	56,124	9.0	56,124
F025	PROFESSOR CB LAWRENCE V. WELCH	9.0	113,184	9.0	113,184
F025P	PROFESSOR CB LAWRENCE V. WELCH		34,895		
F026	PROFESSOR CB JAMES R. OLSEN	9.0	97,956	9.0	97,956
F027	ASSOCIATE PROFESSOR CB ELIZABETH A. HANSEN	9.0	70,767	9.0	70,767
F030	INSTRUCTOR CB MARIA L. DOFING	9.0	38,784	9.0	40,761
F031	PROFESSOR CB JASON T. BLACKFORD	9.0	86,940	9.0	86,940
F032	INSTRUCTOR CB ERIKA B. HODGSON	9.0	34,308	9.0	34,308

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

MATHEMATICS

		TERM	EXPENDED FY17	TERM	2-21600 BUDGETED FY18
PERSONAL SERVICES					
F033	ASSISTANT PROFESSOR				
	CB MOKHTAR AOUINA	9.0	39,033	9.0	39,033
F035	PROFESSOR				
	CB GORDON PETTIT	9.0	93,411	9.0	93,411
F038	INSTRUCTOR				
	CB GREGORY T. BARAMIDZE	9.0	39,204	9.0	43,263
F039	PROFESSOR				
	CB DAVID L. HAUGEN	9.0	104,517	9.0	109,998
F040	PROFESSOR				
	CB BRIAN K. POWELL	9.0	70,713	9.0	85,878
F041	PROFESSOR				
	CB CHRISTOPHER A. PYNES	9.0	89,964	9.0	89,964
M000	MISCELLANEOUS FACULTY		23,622		
G000S	TEACHING SUPPORT ASSISTANT		32,378		38,421
G000T	TEACHING ASSISTANT		34,752		36,924
C001	OFFICE MANAGER				
	NEG L S. SHOGREN	12.0	41,102	12.0	40,945
C003	CHIEF CLERK				
	NEG TAMMIE J. MCCORMICK			12.0	27,390
	NEG CANDICE L. BISWELL	12.0	36,644		
TOTAL ADMINISTRATIVE			151,582		144,991
TOTAL FACULTY			2,330,635		2,333,147
TOTAL CIVIL SERVICE			77,746		68,335
STUDENT HELP			22,022		22,426
GRAD TOTAL			67,130		75,345
SUMMER SESSION			38,731		
PERSONAL SERVICES TOTAL			2,687,845		2,644,244
CONTRACTUAL SERVICES			10,968		
TRAVEL			286		
COMMODITIES			4,701		
EQUIPMENT			1,190		
TELECOMMUNICATIONS			5,910		
OPERATING BUDGET					36,407
***** TOTAL DEPARTMENT			2,710,902		2,680,651

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

NURSING

		TERM	EXPENDED FY17	TERM	2-21700 BUDGETED FY18
PERSONAL SERVICES					
A002	ACADEMIC ADVISOR				
	THEODORE SCHULTZ	12.0	54,600	12.0	54,600
B001	DIRECTOR, SCHOOL OF NURSING				
	P L. MONAHAN	11.0	132,671	10.0	120,610
B001B	DIRECTOR, SCHOOL OF NURSING				
	P L. MONAHAN	1.0 50%	6,031	1.0 50%	12,061
F001	ASSISTANT PROFESSOR				
	CB SANDRA L. NASH	9.0	83,961	9.0	83,961
F002	INSTRUCTOR				
	CB LAURA B. HARDEN	9.0	70,002	9.0	80,001
F003	ASSISTANT PROFESSOR				
	CB PATRICIA K. EATHINGTON	9.0	78,129	9.0	78,129
F004	INSTRUCTOR				
	CB CHERYL L. BARTLETT	9.0	75,708	9.0	75,708
F005	INSTRUCTOR				
	CB LINDSAY A. WHITE	9.0	73,134	9.0	73,134
F006	FACULTY ASSISTANT				
	REBECCA P. RAPLEE	9.0	43,722	9.0	43,722
F007	INSTRUCTOR				
	CB BHARATHI MADEGOWDA	9.0	74,134	9.0	73,134
F009	INSTRUCTOR				
	CB CAROLYN A. WHITEHOUSE	9.0	65,790	9.0	65,790
F010	ASSOCIATE PROFESSOR				
	CB JULIE K. BAYLOR	8.0	72,943	9.0	82,170
F011	ASSISTANT PROFESSOR				
	CB NICHOLAS LINO	9.0	83,574	9.0	83,574
F013	ASSISTANT PROFESSOR				
	(Vacant)			9.0	80,001
	CB (TINA R. SADDLER)	9.0	74,970		
F014	INSTRUCTOR				
	CB MOLLY M. WOLFE	9.0	67,896	9.0	67,896
F015	INSTRUCTOR				
	CB KAILA R. FOX	9.0	67,896	9.0	67,896
F050	INSTRUCTOR				
	(ALISON EETEN)	4.0 33%	8,888		
	(ASHLEY I. LYNN)	8.0 25%	15,555		
	(SYNTHIA A. PETERSON)	4.0 33%	8,888		
	(HEATHER N. KUSLER)	4.0 33%	8,888		
	(DAWN M. COUSINS)	4.0 33%	8,888		
G000S	TEACHING SUPPORT ASSISTANT		7,544		7,544
C001	OFFICE MANAGER				
	NEG CARMEN M. PITTMAN	12.0	32,634	12.0	32,509
	TOTAL ADMINISTRATIVE		193,302		187,271
	TOTAL FACULTY		982,968		955,116
	TOTAL CIVIL SERVICE		32,634		32,509
	STUDENT HELP		4,099		3,399
	GRAD TOTAL		7,544		7,544
	SUMMER SESSION		15,794		
	PERSONAL SERVICES TOTAL		1,236,340		1,185,839
	CONTRACTUAL SERVICES		10,879		
	TRAVEL		3,191		
	COMMODITIES		1,434		
	EQUIPMENT		5,140		
	TELECOMMUNICATIONS		3,611		
	OPERATING BUDGET				40,000
	***** TOTAL DEPARTMENT		1,260,597		1,225,839

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

CHEMISTRY

		TERM	EXPENDED FY17	TERM	2-22000 BUDGETED FY18
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF CHEMISTRY ROSE M. MCCONNELL	11.0	127,765	10.0	116,150
B001B	CHAIRPERSON, DEPT OF CHEMISTRY ROSE M. MCCONNELL	1.0 50%	5,808	1.0 50%	11,615
F001	ASSISTANT PROFESSOR CB BRIAN J. BELLOTT	9.0	59,139	9.0	60,669
F002	PROFESSOR CB J S. MCCONNELL	9.0	97,956	9.0	99,486
F003	ASSISTANT PROFESSOR CB METTE SOENDERGAARD	9.0	56,124	9.0	56,124
F003L	INSTRUCTOR (LISA WEN)	3.2	18,200		
F004	ASSOCIATE PROFESSOR CB RONALD J. TERRY	9.0	77,958	9.0	77,958
F005	INSTRUCTOR CB SHAOZHONG ZHANG	9.0	44,163	9.0	45,063
F006	PROFESSOR CB JENQ-KUEN HUANG	9.0	94,959	9.0	96,489
F007	ASSOCIATE PROFESSOR CB JIN JIN	9.0	73,728	9.0	73,728
F008	ASSISTANT PROFESSOR CB ERICA L. MCJIMPSEY	9.0	56,124	9.0	56,124
F010	INSTRUCTOR CB MAI-LEI CHEN	9.0	39,240	9.0	39,240
F011	INSTRUCTOR CB JOHN J. DETERMAN	9.0	38,621	9.0	36,621
F012	PROFESSOR CB T K. VINOD	9.0	110,592	9.0	110,592
F013	ASSISTANT PROFESSOR CB LIGUO SONG	9.0	62,703	9.0	62,703
F050	INSTRUCTOR (SHU-HUI TSAI)	8.0 41%	12,257		
G000	GRADUATE ASSISTANT		11,869		8,800
G000S	TEACHING SUPPORT ASSISTANT		43,544		22,562
G000T	TEACHING ASSISTANT		92,491		108,560
C001	OFFICE MANAGER NEG AMY R. HOWE	12.0	29,766	12.0	29,652
C002	PHYSICAL SCIENCE TECH. ASST. SHU-HUI TSAI	12.0	35,873	12.0	35,736
TOTAL ADMINISTRATIVE			133,573		127,765
TOTAL FACULTY			841,764		814,797
TOTAL CIVIL SERVICE			65,639		65,388
STUDENT HELP			4,903		7,000
GRAD TOTAL			147,904		139,922
PERSONAL SERVICES TOTAL			1,193,782		1,154,872
CONTRACTUAL SERVICES			9,261		
TRAVEL			157		
COMMODITIES			23,845		
EQUIPMENT			9,372		
TELECOMMUNICATIONS			5,820		
OPERATING BUDGET					53,002
***** TOTAL DEPARTMENT			1,242,240		1,207,874

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

GEOGRAPHY

		TERM		EXPENDED	TERM		2-22400
				FY17			BUDGETED
							FY18
PERSONAL SERVICES							
A001	SPECIALIST, GIS						
	KEISUKE NOZAKI	12.0	83%	33,348	12.0	83%	34,137
	(347200)						
A002	DIRECTOR, GEOGRAPHICAL INFORMATION SYSTEMS CENTER						
	CHAD E. SPERRY	12.0	83%	64,066	12.0	83%	66,100
	(347200)						
B001	CHAIRPERSON, DEPT OF GEOGRAPHY						
	SAMUEL K. THOMPSON	11.0		117,590	10.0		106,900
B001B	CHAIRPERSON, DEPT OF GEOGRAPHY						
	SAMUEL K. THOMPSON	1.0	50%	5,345	1.0	50%	10,690
F001	ASSOCIATE PROFESSOR						
	CB RANBIR S. KANG	9.0		72,198	9.0		73,728
F003	PROFESSOR						
	CB JONGNAM CHOI	9.0		99,486	9.0		101,016
F004	PROFESSOR						
	CB CHRISTOPHER J. SUTTON	9.0		96,534	9.0		106,164
F010	ASSOCIATE PROFESSOR						
	CB MARCUS L. BUKER	9.0		75,213	9.0		75,213
F012	PROFESSOR						
	CB YONGXIN DENG	9.0		77,256	9.0		85,680
F014	ASSOCIATE PROFESSOR						
	CB REDINA L. HERMAN	9.0		80,199	9.0		81,729
F017	ASSOCIATE PROFESSOR						
	CB FUYUAN LIANG	9.0		72,225	9.0		73,755
F018	ASSOCIATE PROFESSOR						
	CB RAYMOND GREENE	9.0		77,346	9.0		77,346
F019	ASSOCIATE PROFESSOR						
	CB SUNITA GEORGE	9.0		77,256	9.0		77,256
M000	MISCELLANEOUS FACULTY			9,964			
G000	RESEARCH ASSISTANT						7,544
G000S	TEACHING SUPPORT ASSISTANT			44,793			45,264
C001	OFFICE SUPPORT SPECIALIST						
	NEG CERESE K. WRIGHT	9.2		21,258	12.0		27,636
	TOTAL ADMINISTRATIVE			220,350			217,827
	TOTAL FACULTY			737,677			751,887
	TOTAL CIVIL SERVICE			21,258			27,636
	EXTRA HELP AND OVERTIME						
	STUDENT HELP			3,517			3,829
	GRAD TOTAL			44,793			52,808
	SUMMER SESSION			46,073			
	PERSONAL SERVICES TOTAL			1,073,668			1,053,987
	CONTRACTUAL SERVICES			17,608			
	COMMODITIES			1,054			
	EQUIPMENT			164			
	TELECOMMUNICATIONS			3,003			
	OPERATING BUDGET						26,000
	***** TOTAL DEPARTMENT			1,095,497			1,079,987

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

GEOLOGY

		TERM	EXPENDED FY17	TERM	2-22800 BUDGETED FY18
PERSONAL SERVICES					
A009	COORDINATOR, GEOLOGIC MUSEUM (ROBERT E. JOHNSON)	5.0	28,740		
A009P	COORDINATOR, GEOLOGIC MUSEUM (ROBERT E. JOHNSON)		45,756		
B001P	CHAIRPERSON, DEPT OF GEOLOGY (PETER L. CALENGAS)		83,998		
F004	ASSISTANT PROFESSOR CB THOMAS A. HEGNA	9.0	60,642	9.0	62,172
F006	ASSOCIATE PROFESSOR CB STEVEN W. BENNETT	9.0	82,368	9.0	82,368
F007	INSTRUCTOR CB SARA C. BENNETT	9.0 56%	21,954	9.0 56%	21,955
F008	PROFESSOR CB LESLIE A. MELIM	9.0	106,128	9.0	107,658
C001	OFFICE MANAGER NEG (DIANE E. EDWARDS)	1.0	2,634		
C001P	OFFICE MANAGER NEG (DIANE E. EDWARDS)		1,438		
TOTAL ADMINISTRATIVE			158,494		
TOTAL FACULTY			271,092		274,153
TOTAL CIVIL SERVICE			4,072		
EXTRA HELP AND OVERTIME			41		
STUDENT HELP			9,854		3,442
SUMMER SESSION			6,076		
PERSONAL SERVICES TOTAL			449,630		277,595
CONTRACTUAL SERVICES			3,635		
TRAVEL			191		
COMMODITIES			1,580		
EQUIPMENT			105		
TELECOMMUNICATIONS			2,016		
OPERATING BUDGET					14,659
***** TOTAL DEPARTMENT			457,158		292,254

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

PHYSICS

		TERM	EXPENDED FY17	TERM	2-23200 BUDGETED FY18
PERSONAL SERVICES					
A001	COORDINATOR, PHYSICS LAB & INSTRUCTIONAL RESOURCES				
	APARNA K. KAPALE	12.0	48,096	12.0	48,096
B001	CHAIRPERSON, DEPT OF PHYSICS				
	MARK S. BOLEY	11.0	133,276	10.0	127,660
B001B	CHAIRPERSON, DEPT OF PHYSICS				
	MARK S. BOLEY	1.0 50%	6,058	1.0 50%	12,766
F001	PROFESSOR				
	CB PENGQIAN WANG	9.0	89,883	9.0	91,413
F002	ASSOCIATE PROFESSOR				
	CB SAISUDHA B. MALLUR	9.0	59,157	9.0	72,648
F003	ASSOCIATE PROFESSOR				
	CB PANAKKATTU K. BABU	9.0	75,303	9.0	75,303
F005	ASSOCIATE PROFESSOR				
	CB ESTEBAN D. ARAYA	9.0	78,183	9.0	79,713
F006	PROFESSOR				
	CB KISHOR T. KAPALE	9.0	96,300	9.0	97,830
F009	INSTRUCTOR				
	CB NATALIA ANDREEV	9.0	37,308	9.0	34,308
F010	ASSISTANT PROFESSOR				
	CB BRIAN M. DAVIES	9.0	51,402	9.0	48,402
G000S	TEACHING SUPPORT ASSISTANT		62,900		62,900
C001	OFFICE SUPPORT SPECIALIST				
	NEG APRIL S. HUSTON	9.0	17,725	10.0	21,297
	TOTAL ADMINISTRATIVE		187,430		188,522
	TOTAL FACULTY		487,536		499,617
	TOTAL CIVIL SERVICE		17,725		21,297
	EXTRA HELP AND OVERTIME		2,415		
	STUDENT HELP		4,635		5,788
	GRAD TOTAL		62,900		62,900
	SUMMER SESSION		11,450		
	PERSONAL SERVICES TOTAL		774,090		778,124
	CONTRACTUAL SERVICES		5,878		
	TRAVEL		136		
	COMMODITIES		5,315		
	EQUIPMENT		16,204		
	TELECOMMUNICATIONS		2,365		
	OPERATING BUDGET				38,607
	***** TOTAL DEPARTMENT		803,991		816,731

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

PSYCHOLOGY

		TERM	EXPENDED FY17	TERM	2-23600 BUDGETED FY18
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT KATHLEEN A. MILLER	12.0	74,460	12.0	77,748
A001P	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT KATHLEEN A. MILLER		834		
B001	CHAIRPERSON, DEPT OF PSYCHOLOGY KAREN L. SEARS	11.0	136,499	10.0	124,090
B001B	CHAIRPERSON, DEPT OF PSYCHOLOGY KAREN L. SEARS	1.0 50%	6,205	1.0 50%	12,409
F001	INSTRUCTOR CB TRACY L. WALTERS	9.0	34,308	9.0	34,308
F002	PROFESSOR CB STEVEN I. DWORKIN	9.0	96,525	9.0	98,055
F003	ASSOCIATE PROFESSOR CB SCOTT H. HEMENOVER	9.0	78,759	9.0	78,759
F004	ASSISTANT PROFESSOR CB KRISTY KEEFE	9.0	57,213	9.0	58,743
F005	PROFESSOR CB TRACY A. KNIGHT	9.0	100,206	9.0	100,206
F005B	PROFESSOR CB TRACY A. KNIGHT			1.5	15,524
F006	PROFESSOR CB COLIN R. HARBKE	9.0	91,854	9.0	91,854
F007	PROFESSOR CB TRACY K. CRUISE	9.0	95,022	9.0	96,552
F008	ASSISTANT PROFESSOR CB JONATHAN J. HAMMERSLEY	9.0	57,654	9.0	57,654
F009	INSTRUCTOR CB TIFFANY E. BAINTE	9.0	34,317	9.0	39,204
F010	PROFESSOR CB CURTIS DUNKEL	9.0	88,893	9.0	88,893
F011	ASSOCIATE PROFESSOR CB MATTHEW R. BLANKENSHIP	9.0	78,975	9.0	80,505
F012	PROFESSOR CB ROBERT C. INTRIERI	9.0	91,557	9.0	93,087
F013	ASSOCIATE PROFESSOR CB DANA F. LINDEMANN	9.0	73,944	9.0	81,918
F015	ASSOCIATE PROFESSOR CB HIROKO SOTOZAKI	9.0	70,767	9.0	72,297
F016	PROFESSOR CB EUGENE W. MATHES	9.0	114,417	9.0	114,417
F017	PROFESSOR CB KIMBERLEY A. MCCLURE	9.0	94,986	9.0	96,516
F018	PROFESSOR CB DAVID J. LANE	9.0	88,515	9.0	88,515
F019	PROFESSOR CB KRISTINE M. KELLY	9.0	98,217	9.0	107,640
F020	ASSISTANT PROFESSOR CB KATHY M. MCGUIRE	9.0	57,654	9.0	57,654
F021	PROFESSOR CB SANDRA L. MCFADDEN	9.0	91,530	9.0	91,530
F022	PROFESSOR CB JEFF LAURENT	9.0	88,515	9.0	91,260
F023	ASSOCIATE PROFESSOR CB JULIE C. HERBSTRITH	9.0	74,124	9.0	75,654
F024	PROFESSOR CB RUTH M. KELLY	9.0	111,681	9.0	111,681
F024P	PROFESSOR CB RUTH M. KELLY		9,351		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

PSYCHOLOGY

	TERM	EXPENDED FY17	TERM	2-23600 BUDGETED FY18
PERSONAL SERVICES				
F025 ASSOCIATE PROFESSOR				
CB PAIGE G. INTRIERI	9.0	80,721	9.0	80,721
F026 PROFESSOR				
CB VIRGINIA A. DIEHL	9.0	114,633	9.0	114,633
F026P PROFESSOR				
CB VIRGINIA A. DIEHL		24,067	9.0	
M000 MISCELLANEOUS FACULTY		17,434		
G000 RESEARCH ASSISTANT		35,224		35,227
G000S TEACHING SUPPORT ASSISTANT		60,384		60,384
C001 OFFICE MANAGER				
NEG CHRISTINE D. STALEY	12.0	31,163	12.0	31,044
C003 OFFICE SUPPORT SPECIALIST				
NEG KAREN M. TRUSLEY	6.5	13,763	12.0	25,561
NEG CONNIE KREPS	1.2	2,990		
TOTAL ADMINISTRATIVE		217,997		214,247
TOTAL FACULTY		2,115,839		2,117,780
TOTAL CIVIL SERVICE		47,917		56,605
STUDENT HELP				575
GRAD TOTAL		95,608		95,611
SUMMER SESSION		58,832		
PERSONAL SERVICES TOTAL		2,536,194		2,484,818
CONTRACTUAL SERVICES		11,397		
TRAVEL		2,446		
COMMODITIES		6,768		
EQUIPMENT		684		
TELECOMMUNICATIONS		3,871		
OPERATING BUDGET				39,652
***** TOTAL DEPARTMENT		2,561,362		2,524,470

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

POLITICAL SCIENCE

		TERM	EXPENDED FY17	TERM	2-24000 BUDGETED FY18
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF POLITICAL SCIENCE KEITH A. BOECKELMAN	11.0	120,901	10.0	109,910
B001B	CHAIRPERSON, DEPT OF POLITICAL SCIENCE KEITH A. BOECKELMAN	1.0 50%	5,496	1.0 50%	10,991
F001	ASSISTANT PROFESSOR CB KIMBERLY J. RICE	9.0	57,609	9.0	57,609
F006	ASSOCIATE PROFESSOR CB MACHERIE PLACIDE	9.0	72,198	9.0	73,728
F009	PROFESSOR CB VINCENT A. AUGER	9.0	98,217	9.0	107,640
F010	PROFESSOR CB ERIN TAYLOR	9.0	73,908	9.0	88,893
F012	PROFESSOR CB JONGHO LEE	9.0	88,479	9.0	90,009
F013	ASSOCIATE PROFESSOR CB JONATHAN P. DAY	9.0	77,040	9.0	77,040
F016	ASSOCIATE PROFESSOR CB GREGORY BALDI	9.0	72,594	9.0	72,594
F019	PROFESSOR CB JANNA L. DEITZ	9.0	88,515	9.0	88,515
F021	PROFESSOR CB JULIA ALBARRACIN	9.0	89,964	9.0	91,494
F022	ASSOCIATE PROFESSOR CB T C. LAFRANCE	9.0	76,653	9.0	78,183
F050	INSTRUCTOR VICTORIA R. SMITH	8.0 25%	7,978		
G000S	TEACHING SUPPORT ASSISTANT		35,224		36,457
C001	OFFICE MANAGER NEG GAIL D. AULT	12.0	36,355	12.0	36,216
TOTAL ADMINISTRATIVE			126,397		120,901
TOTAL FACULTY			803,155		825,705
TOTAL CIVIL SERVICE			36,355		36,216
STUDENT HELP			1,856		2,207
GRAD TOTAL			35,224		36,457
SUMMER SESSION			19,184		
PERSONAL SERVICES TOTAL			1,022,170		1,021,486
POLITICAL SCIENCE					124,000
CONTRACTUAL SERVICES			2,672		
TRAVEL			249		
COMMODITIES			3,081		
EQUIPMENT			106		
TELECOMMUNICATIONS			2,535		
OPERATING BUDGET					16,441
***** TOTAL DEPARTMENT			1,030,817		1,037,927

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WESTERN SURVEY RESEARCH CENTER

	EXPENDED FY17	2-24200 BUDGETED FY18
CONTRACTUAL SERVICES		
TELECOMMUNICATIONS	164	
OPERATING BUDGET		3,244
***** TOTAL DEPARTMENT	164	3,244

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

SOCIOLOGY AND ANTHROPOLOGY

		TERM	EXPENDED FY17	TERM	2-24400 BUDGETED FY18
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY JOHN F. WOZNIAK	11.0	129,668	10.0	124,380
B001B	CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY JOHN F. WOZNIAK	1.0 50%	5,894	1.0 50%	12,438
F002	ASSOCIATE PROFESSOR CB GORDON C. CHANG	9.0	69,579	9.0 50%	35,555
F003	PROFESSOR CB SHENGMING TANG	9.0	104,562	9.0	110,070
F004	ASSISTANT PROFESSOR CB CHRISTINA DAVIS	9.0	56,124	9.0	57,654
F009	PROFESSOR CB HEATHER L. MCILVAINE-NEWSAD	9.0	102,965	9.0	97,965
F011	PROFESSOR CB OSWALD S. WARNER	9.0	85,428	9.0	85,428
F012	ASSOCIATE PROFESSOR CB PATRICK J. MCGINTY	9.0	73,746	9.0	75,276
F014	PROFESSOR CB LORA E. WALLACE	9.0	88,560	9.0	88,560
F015	ASSOCIATE PROFESSOR CB DAVISON BIDESHI	9.0	70,740	9.0	72,270
F016	PROFESSOR CB TAWNIA J. ADKINS COVERT	9.0	87,066	9.0	93,510
F017	ASSISTANT PROFESSOR CB ANDREA J. ALVESHARE	9.0	56,124	9.0	57,654
F018	PROFESSOR CB ROBERT J. HIRONIMUS-WENDT	9.0	86,976	9.0	88,506
F020	ASSOCIATE PROFESSOR CB D D. SANDAGE	9.0	80,757	9.0	80,757
F020P	ASSOCIATE PROFESSOR CB D D. SANDAGE		12,270		
F021	ASSOCIATE PROFESSOR CB PATRICIA K. ANDERSON	9.0	75,744	9.0	77,274
F023	ASSISTANT PROFESSOR CB BEATE I. WILSON	9.0	48,402	9.0	49,302
F025	PROFESSOR CB CRAIG D. TOLLINI	9.0	78,957	9.0	87,408
F026	PROFESSOR CB ELGIN MANNION	9.0	88,398	9.0	88,398
F027	INSTRUCTOR CB CHRIS A. ADAMSKI-MIETUS	9.0	56,538	9.0	60,039
F027P	INSTRUCTOR CB CHRIS A. ADAMSKI-MIETUS		445		
G000S	TEACHING SUPPORT ASSISTANT		46,060		41,533
G000T	TEACHING ASSISTANT				5,792
C001	OFFICE SUPPORT SPECIALIST NEG JANE F. MAY	10.7	32,205	12.0	36,072
TOTAL ADMINISTRATIVE			135,562		136,818
TOTAL FACULTY			1,323,380		1,305,626
TOTAL CIVIL SERVICE			32,205		36,072
STUDENT HELP			1,283		1,371
GRAD TOTAL			46,060		47,325
SUMMER SESSION			53,346		
PERSONAL SERVICES TOTAL			1,591,836		1,527,212
CONTRACTUAL SERVICES			3,615		
COMMODITIES			1,857		
TELECOMMUNICATIONS			3,646		
OPERATING BUDGET					14,463
***** TOTAL DEPARTMENT			1,600,956		1,541,675

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WOMEN'S STUDIES

		TERM	EXPENDED FY17	2-24500 BUDGETED FY18
PERSONAL SERVICES				
B001	CHAIRPERSON, DEPT OF WOMEN'S STUDIES (AIMEE D. SHOUSE)	11.0	121,132	
B001B	CHAIRPERSON, DEPT OF WOMEN'S STUDIES (AIMEE D. SHOUSE)	1.0 50%	5,506	
F002	PROFESSOR CB LORI BAKER-SPERRY	9.0	96,471	MOVED TO 121000 F004
F004	ASSOCIATE PROFESSOR CB (HOLLY A. STOVALL)	9.0	71,064	
C001	STAFF CLERK NEG JENNIFER L. HAMLIN	10.7	24,275	MOVED TO 121000 C001
TOTAL ADMINISTRATIVE			126,638	
TOTAL FACULTY			167,535	
TOTAL CIVIL SERVICE			24,275	
SUMMER SESSION			8,173	
PERSONAL SERVICES TOTAL			326,621	
CONTRACTUAL SERVICES			3,019	
TRAVEL			606	
COMMODITIES			1,448	
TELECOMMUNICATIONS			2,597	
***** TOTAL DEPARTMENT			334,293	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

PHILOSOPHY AND RELIGIOUS STUDIES

		TERM	EXPENDED FY17	2-24800 BUDGETED FY18
PERSONAL SERVICES				
B001	CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST.			
	CB GORDON PETTIT	1.5	15,995	MOVED TO 121600 F035
F001	ASSOCIATE PROFESSOR			
	CB BETSY C. PERABO	9.0	72,360	MOVED TO 121000 F005
F004	ASSOCIATE PROFESSOR			
	CB SARAH HAYNES	9.0	75,366	MOVED TO 121000 F006
F006	ASSOCIATE PROFESSOR			
	CB AMY R. CARR	9.0	78,903	MOVED TO 121000 F007
TOTAL ADMINISTRATIVE			15,995	
TOTAL FACULTY			226,629	
SUMMER SESSION			18,847	
PERSONAL SERVICES TOTAL			261,471	
***** TOTAL DEPARTMENT			261,471	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

HISTORY

		TERM	EXPENDED FY17	TERM	2-25200 BUDGETED FY18	
PERSONAL SERVICES						
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (RALPH W. HEISSINGER JR)	12.0	72,624			
B001	CHAIRPERSON, DEPT OF HISTORY JENNIFER L. MCNABB			10.0		110,880
B001A	CHAIRPERSON, DEPT OF HISTORY JENNIFER L. MCNABB	10.7	117,692			
B001B	CHAIRPERSON, DEPT OF HISTORY JENNIFER L. MCNABB	1.0	5,480	1.0	50%	11,088
B001P	CHAIRPERSON, DEPT OF HISTORY (SIMON CORDERY)		6,699			
F001	PROFESSOR CB PETER COLE	9.0	99,486	9.0		99,486
F003	PROFESSOR CB VIRGINIA R. BOYNTON	9.0	101,349	9.0		102,879
F005	ASSOCIATE PROFESSOR CB UTE E. CHAMBERLIN	9.0	73,791	9.0		75,321
F014	PROFESSOR CB RICHARD M. FILIPINK	9.0	91,413	9.0		91,413
F015	PROFESSOR CB GREG D. HALL	9.0	90,189	9.0		98,010
F020	ASSOCIATE PROFESSOR CB FEBE PAMONAG	9.0	55,357	9.0		75,339
F022	PROFESSOR CB EDWARD J. WOELL	9.0	87,039	9.0		93,510
F023	PROFESSOR CB LEE L. BRICE	9.0	96,417	9.0		51,989
F024	PROFESSOR CB TIMOTHY M. ROBERTS	9.0	75,537	9.0		91,854
G000S	TEACHING SUPPORT ASSISTANT		33,794			35,209
C001	OFFICE SUPPORT SPECIALIST NEG KATHY M. MAYHUGH	12.0	36,257	12.0		36,397
TOTAL ADMINISTRATIVE			202,495			121,968
TOTAL FACULTY			770,578			779,801
TOTAL CIVIL SERVICE			36,257			36,397
EXTRA HELP AND OVERTIME			1,450			
STUDENT HELP			1,449			1,743
GRAD TOTAL			33,794			35,209
SUMMER SESSION			22,512			
PERSONAL SERVICES TOTAL			1,068,534			975,118
CONTRACTUAL SERVICES			1,618			
TRAVEL			200			
COMMODITIES			1,699			
TELECOMMUNICATIONS			2,706			
OPERATING BUDGET						11,550
***** TOTAL DEPARTMENT			1,074,758			986,668

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

ENGLISH

		TERM	EXPENDED FY17	TERM	2-25600 BUDGETED FY18
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT ELLEN J. POULTER	12.0	60,948	12.0	62,808
B001	CHAIRPERSON, DEPT OF ENGLISH MARK A. MOSSMAN	11.0	119,493	10.0	108,630
B001B	CHAIRPERSON, DEPT OF ENGLISH MARK A. MOSSMAN	1.0 50%	5,432	1.0 50%	10,863
F003	INSTRUCTOR CB BRENDA M. PORTER	9.0	34,308	9.0	34,308
F005	ASSISTANT PROFESSOR CB DANIEL M. BARCLAY	9.0	37,440	9.0	37,440
F006	ASSISTANT PROFESSOR CB MAGDELYN H. HELWIG	11.0	71,819	11.0	73,359
F008	PROFESSOR CB RICHARD R. NESS	9.0	88,461	9.0	88,461
F010	INSTRUCTOR CB KATHLEEN A. O'DONNELL-BROWN	9.0	53,397	9.0	53,397
F011	PROFESSOR CB MARJORIE C. ALLISON	9.0	89,982	9.0	89,982
F015	INSTRUCTOR CB JERRY A. HANSEN	9.0	60,858	9.0	60,858
F015P	INSTRUCTOR CB JERRY A. HANSEN		4,792		
F016	ASSOCIATE PROFESSOR CB NEIL P. BAIRD	9.0	73,296	9.0	74,673
F016B	ASSOCIATE PROFESSOR CB NEIL P. BAIRD	1.0	8,144	1.0	8,297
F017	PROFESSOR CB MARGARET A. SINEX	9.0	90,360	9.0	98,676
F018	PROFESSOR CB WILLIAM L. KNOX	9.0	102,384	9.0	102,384
F019	ASSOCIATE PROFESSOR CB CHRISTOPHER L. MORROW	9.0	75,321	9.0	76,851
F022	PROFESSOR CB AMY P. MOSSMAN	9.0	90,630	9.0	90,630
F023	INSTRUCTOR CB REBECCA L. WORT	9.0	44,361	9.0	44,361
F026	INSTRUCTOR CB KATHLEEN A. ZEMKE	9.0	ON LEAVE		ON LEAVE
F028	PROFESSOR CB MERRILL COLE	9.0	88,893	9.0	88,893
F036	PROFESSOR CB ROBERTA DI CARMINE	9.0	80,199	9.0	90,180
F037	ASSISTANT PROFESSOR CB BARBARA C. LAWHORN	9.0	58,527	9.0	60,057
F038	PROFESSOR CB PATRICIA A. YOUNG	9.0	98,424	9.0	99,954
F039	INSTRUCTOR CB PENNY CLAUSE	9.0	51,705	9.0	54,351
F040	ASSISTANT PROFESSOR CB ALISHA WHITE	9.0	57,654	9.0	57,654
F041	ASSOCIATE PROFESSOR CB REBEKAH J. BUCHANAN	9.0	64,161	9.0	77,085
F042	ASSOCIATE PROFESSOR CB TIMOTHY W. HELWIG	9.0	73,791	9.0 50%	36,896
F045	ASSISTANT PROFESSOR CB JACQUELINE S. WILSON	9.0	52,596	9.0	53,496
F052	PROFESSOR CB ERIKA T. WURTH	9.0	85,680	9.0	85,680
F054	PROFESSOR CB DAVID BANASH	9.0	90,198	9.0	96,525

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

ENGLISH

		TERM	EXPENDED FY17	TERM	2-25600 BUDGETED FY18
PERSONAL SERVICES					
F056	PROFESSOR				
	CB SHAZIA RAHMAN	9.0 50%	44,289	9.0	96,525
F057	ASSISTANT PROFESSOR				
	CB JOSE O. FERNANDEZ	9.0	57,654	9.0	57,654
F060	ASSOCIATE PROFESSOR				
	CB CHRISTINE E. IWANICKI	9.0	77,499	9.0	77,499
F064	INSTRUCTOR				
	CB CHRISTINA M. WHERLEY	9.0	50,832	9.0	51,732
F066	ASSOCIATE PROFESSOR				
	CB BONNIE K. SONNEK	9.0	80,343	9.0	80,343
F067	ASSISTANT PROFESSOR				
	CB BARBARA M. ASHWOOD	9.0	47,835	9.0	51,147
M000	MISCELLANEOUS FACULTY		8,138		
G000F	TEACHING ASSISTANT		81,088		88,009
G000S	TEACHING SUPPORT ASSISTANT		49,489		48,703
C001	STAFF CLERK				
	NEG LYNNE WARD	12.0	26,695	12.0	30,684
C003	OFFICE SUPPORT ASSOCIATE				
	NEG TIFFANY R. DIMMICK	9.2	17,546	12.0	22,825
	NEG PEGGY L. LUTZ	1.4	1,771		
TOTAL ADMINISTRATIVE			185,873		182,301
TOTAL FACULTY			2,093,970		2,149,348
TOTAL CIVIL SERVICE			46,011		53,509
STUDENT HELP			19,693		20,314
GRAD TOTAL			130,577		136,712
SUMMER SESSION			9,520		
PERSONAL SERVICES TOTAL			2,485,644		2,542,184
CONTRACTUAL SERVICES			7,666		
TRAVEL			3,341		
COMMODITIES			5,315		
TELECOMMUNICATIONS			5,497		
OPERATION OF AUTOMOTIVE EQUIPMENT			114		
OPERATING BUDGET					29,979
***** TOTAL DEPARTMENT			2,507,577		2,572,163

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

FOREIGN LANGUAGES AND LITERATURES

		TERM	EXPENDED FY17	TERM	2-26000 BUDGETED FY18
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATURE LUCIANO C. PICANCO (GARY SCHMIDT)	1.0	9,616	10.0	103,500
B001B	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATURE LUCIANO C. PICANCO			1.0 50%	10,350
B001P	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATURE (GARY SCHMIDT)		5,875		
F003	ASSOCIATE PROFESSOR CB DANIEL H. BROWN	9.0	71,064	9.0	71,064
F004	ASSISTANT PROFESSOR CB EDMUND ASARE	9.0	57,213	9.0	57,213
F005	INSTRUCTOR CB MARGARITA OBREGON	9.0	51,465	9.0	48,465
F009	ASSOCIATE PROFESSOR CB GUADALUPE M. CABEDO-TIMMONS	9.0	82,152	9.0	82,152
F010	ASSISTANT PROFESSOR CB (NORMA J. SUVAK)	5.5	34,298		
F011	ASSISTANT PROFESSOR CB MUNIA CABAL-JIMENEZ	9.0	56,124	9.0	57,654
F013	INSTRUCTOR CB KELLEY K. QUINN	9.0	40,104	9.0	40,104
F050	INSTRUCTOR (CLAUDINE TREMBLAY)	8.0 50%	11,436		
M000	MISCELLANEOUS FACULTY		14,722		
C001	OFFICE SUPPORT SPECIALIST NEG LISA A. RUTLEDGE	1.3	3,611	12.0	32,376
C001U	OFFICE MANAGER NEG LISA A. RUTLEDGE	10.1	30,274		
	TOTAL ADMINISTRATIVE		15,491		113,850
	TOTAL FACULTY		418,578		356,652
	TOTAL CIVIL SERVICE		33,886		32,376
	STUDENT HELP		3,685		3,795
	SUMMER SESSION		8,566		
	PERSONAL SERVICES TOTAL		480,206		506,673
	CONTRACTUAL SERVICES		6,162		
	TRAVEL		252		
	COMMODITIES		1,293		
	TELECOMMUNICATIONS		1,973		
	OPERATING BUDGET				10,500
	***** TOTAL DEPARTMENT		489,889		517,173

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

		TERM	EXPENDED FY17	TERM	2-14500 BUDGETED FY18
PERSONAL SERVICES					
A001	DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (Vacant)			12.0	180,000
A001A	DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (WILLIAM C. BAILEY)	12.0	156,342		
A002	ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (Vacant)			12.0	120,000
A002A	ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY WILLIAM J. POLLEY	12.0	117,797		
A006	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHAD W. HANKINS	12.0	52,339	12.0	54,000
A007	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER BARBARA J. ARVIN	12.0	38,964	12.0	38,964
G000S	TEACHING SUPPORT ASSISTANT				7,544
C003	OFFICE SUPPORT SPECIALIST NEG (NANCY J. RICHBARK)			12.0	26,041
	NEG SARAH B. NELSON	10.2	21,232		
	NEG LISA A. RUTLEDGE	0.5	1,370		
C004	OFFICE MANAGER NEG CANDICE L. BISWELL			12.0	40,153
	NEG SHARON K. THOMPSON	10.7	26,100		
	TOTAL ADMINISTRATIVE		365,441		392,964
	TOTAL CIVIL SERVICE		48,702		66,194
	STUDENT HELP		17,248		20,000
	GRAD TOTAL				7,544
	PERSONAL SERVICES TOTAL		431,391		486,702
	CONTRACTUAL SERVICES		5,355		
	TRAVEL		3,076		
	COMMODITIES		2,674		
	EQUIPMENT		1,176		
	TELECOMMUNICATIONS		2,094		
	OPERATING BUDGET				25,000
	***** TOTAL DEPARTMENT		445,766		511,702

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	EXPENDED FY17	2-14510 BUDGETED FY18
PERSONAL SERVICES		
RESERVE		21,500
PERSONAL SERVICES TOTAL		21,500
CONTRACTUAL SERVICES	15,327	
COMMODITIES	1,822	
EQUIPMENT	1,402	
OPERATING BUDGET		75,424
***** TOTAL DEPARTMENT	18,553	96,924

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

AGRICULTURE

		EXPENDED		2-20000	
		TERM	FY17	TERM	BUDGETED
					FY18
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF AGRICULTURE ANDREW J. BAKER	11.0	126,049	10.0	114,590
B001B	CHAIRPERSON, DEPT OF AGRICULTURE ANDREW J. BAKER	1.0 50%	5,730	1.0 50%	11,459
F001	ASSISTANT PROFESSOR CB GRACIELA C. ANDRANGO	4.5	32,000	9.0	63,999
F002	ASSOCIATE PROFESSOR CB JOEL GRUVER	9.0	71,237	9.0	70,767
F003	ASSISTANT PROFESSOR CB SHELBY HENNING			9.0	62,001
	CB (MARGARET C. HOFFMAN)	4.5	28,062		
F004	ASSOCIATE PROFESSOR CB KEVIN J. BACON	9.0	89,947	9.0	88,947
F008	ASSISTANT PROFESSOR CB DANIEL L. ATHERTON	9.0	65,045	9.0	63,045
F010	ASSISTANT PROFESSOR CB KEELA M. TRENNEPOHL			9.0	68,400
F011	ASSOCIATE PROFESSOR CB MARK L. BERNARDS	9.0	76,860	9.0	78,390
F012	ASSOCIATE PROFESSOR CB JASON R. FRANKEN	9.0	67,041	9.0	72,360
F016	ASSOCIATE PROFESSOR CB MARK D. HOGE	9.0	91,322	9.0	83,322
F018	INSTRUCTOR CB JANA M. KNUPP	4.5	27,311	9.0	54,621
	CB PAUL H. BLOME	4.5	27,311		
	CB WINTHROP B. PHIPPEN	9.0	99,306	9.0	100,836
F021B	PROFESSOR CB WINTHROP B. PHIPPEN	3.0	33,600	1.5	16,800
F050	INSTRUCTOR CB (JANA M. KNUPP)	4.0 66%	9,659		
	(JAMIE L. MCCLURE)	8.0 25%	16,903		
	(JOHN P. CARLSON)	4.0 50%	8,000		
	(CHRIS ENROTH)	4.0 25%	3,622		
M000	MISCELLANEOUS FACULTY		2,415		
C001	OFFICE MANAGER NEG BARBARA A. WOOLAM	7.7	23,303	12.0	35,641
C002	OFFICE MANAGER NEG DONNA C. PESTLE	12.0	45,029	12.0	44,856
	TOTAL ADMINISTRATIVE		131,779		126,049
	TOTAL FACULTY		749,640		823,488
	TOTAL CIVIL SERVICE		68,332		80,497
	STUDENT HELP		6,823		6,608
	SUMMER SESSION		17,356		
	REIMBURSEMENT/AWARD		150		
	PERSONAL SERVICES TOTAL		974,078		1,036,642
	CONTRACTUAL SERVICES		4,445		
	TRAVEL		42		
	COMMODITIES		3,213		
	TELECOMMUNICATIONS		4,269		
	OPERATION OF AUTOMOTIVE EQUIPMENT		1,008		
	OPERATING BUDGET				24,182
	***** TOTAL DEPARTMENT		987,057		1,060,824

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

AGRICULTURE - FARM

		TERM	EXPENDED FY17	TERM	2-20400 BUDGETED FY18
PERSONAL SERVICES					
A002	COORDINATOR, UNIVERSITY FARM				
	PAUL H. BLOME	6.0	29,754	12.0	59,508
	(HEATH D. GEIMAN)	0.2	1,373		
A002P	COORDINATOR, UNIVERSITY FARM				
	(HEATH D. GEIMAN)		10,984		
F001	FACULTY ASSISTANT				
	ANDREW W. CLAYTON	12.0	39,648	12.0	40,584
C001	ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN				
	NEG DELSON S. WILCOXEN	12.0	32,068	12.0	31,945
C002	ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN				
	BRENT S. HEATON	12.0	46,318	12.0	46,141
C003	ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN				
	NEG JAY P. PITTMAN	11.5	27,536	12.0	28,753
TOTAL ADMINISTRATIVE			42,111		59,508
TOTAL FACULTY			39,648		40,584
TOTAL CIVIL SERVICE			105,923		106,839
EXTRA HELP AND OVERTIME			1,396		
STUDENT HELP			7,094		3,870
PERSONAL SERVICES TOTAL			196,172		210,801
CONTRACTUAL SERVICES			30		
OPERATION OF AUTOMOTIVE EQUIPMENT			2,782		
OPERATING BUDGET					5,629
***** TOTAL DEPARTMENT			198,984		216,430

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

BUSINESS ADVISING CENTER

		TERM	EXPENDED FY17	TERM	2-28300 BUDGETED FY18
PERSONAL SERVICES					
A001	DIRECTOR, ACADEMIC ADVISING CENTER, COBT				
	SARA M. LYTLE			12.0	76,356
	CHRISTINA K. RAMSEY	12.0	74,007		
A002	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
	ANNA L. JAMES	12.0	42,540	12.0	43,860
A003	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
	ANDREA N. RIEBLING	12.0	52,836	12.0	54,300
A004	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
	CHRISTINA K. RAMSEY			12.0	76,356
	(MICHELLE L. TERRY)	11.0	71,324		
A004P	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
	(MICHELLE L. TERRY)		31,001		
A005	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
	EMBER L. KEITHLEY	12.0	72,552	12.0	74,604
A006	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
	ANDRIA D. POTTER	12.0	59,880	12.0	68,232
C001	OFFICE MANAGER				
	NEG SANDRA S. BOYER	12.0	31,072	12.0	31,105
	TOTAL ADMINISTRATIVE		404,140		393,708
	TOTAL CIVIL SERVICE		31,072		31,105
	STUDENT HELP		7,579		8,130
	PERSONAL SERVICES TOTAL		442,791		432,943
	CONTRACTUAL SERVICES		985		
	COMMODITIES		2,992		
	TELECOMMUNICATIONS		1,613		
	OPERATING BUDGET				7,573
	***** TOTAL DEPARTMENT		448,381		440,516

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

ACCOUNTING AND FINANCE

		TERM	EXPENDED FY17	TERM	2-28400 BUDGETED FY18
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF ACCOUNTANCY GREGG S. WOODRUFF	11.0	138,765	10.0	126,150
B001B	CHAIRPERSON, DEPT OF ACCOUNTANCY GREGG S. WOODRUFF	1.0 50%	6,308	1.0 50%	12,615
F001	PROFESSOR				
	CB SOON SUK YOON	9.0	126,153	9.0	127,683
F002	ASSISTANT PROFESSOR				
	CB STEPHEN S. GRAY			9.0	106,344
F004	INSTRUCTOR				
	CB CHERYL A. WESTEN	9.0	51,795	9.0	52,695
F005	ASSISTANT PROFESSOR				
	CB MARY P. CALVERT	9.0	53,532	9.0	53,532
F006	ASSOCIATE PROFESSOR				
	CB CHARLES R. PRYOR	9.0	136,596	9.0	135,126
F007	PROFESSOR				
	CB DAVID A. DEBOEUF	9.0	102,915	9.0	102,915
F008	INSTRUCTOR				
	CB LISA L. LUDLUM	9.0	61,491	9.0	58,491
F009	INSTRUCTOR				
	(Vacant)			9.0	61,029
	CB (SUSANNA D. PENDERGAST)	9.0	64,029		
F010	INSTRUCTOR				
	CB ANITA M. AHL	9.0	45,405	9.0	45,405
F011	INSTRUCTOR				
	(Vacant)			9.0	50,841
	CB STEPHEN S. GRAY	9.0	50,841		
F013	PROFESSOR				
	CB DON T. JOHNSON	9.0	132,183	9.0	132,183
F014	PROFESSOR				
	CB PEPPY M. KENNY	9.0	123,642	9.0	125,172
F015	INSTRUCTOR				
	CB AMY M. FORD	9.0	57,501	9.0	58,401
F016	PROFESSOR				
	CB HONGBOK LEE	9.0	118,818	9.0	118,818
F017	ASSOCIATE PROFESSOR				
	CB ZHIQIANG YAN	9.0	115,985	9.0	113,985
F050	INSTRUCTOR				
	(CHRISA L. ANDERSON)	8.0 33%	18,332		
	(JOHN A. ELFRINK)	8.0 25%	10,000		
	(CHRISTOPHER D. BARENZ)	4.0 50%	10,000		
M000	MISCELLANEOUS FACULTY		3,000		
G000	RESEARCH ASSISTANT				10,065
G000S	TEACHING SUPPORT ASSISTANT		32,079		35,224
C001	OFFICE SUPPORT SPECIALIST				
	NEG REBECCA K. HALL	12.0	30,175	12.0	30,060
	TOTAL ADMINISTRATIVE		145,073		138,765
	TOTAL FACULTY		1,282,218		1,342,620
	TOTAL CIVIL SERVICE		30,175		30,060
	EXTRA HELP AND OVERTIME		81		
	STUDENT HELP		5,316		5,536
	GRAD TOTAL		32,079		45,289
	SUMMER SESSION		77,404		
	PERSONAL SERVICES TOTAL		1,572,345		1,562,270
	CONTRACTUAL SERVICES		4,283		
	TRAVEL		68		
	COMMODITIES		3,445		
	TELECOMMUNICATIONS		3,740		
	OPERATING BUDGET				18,795
	***** TOTAL DEPARTMENT		1,583,883		1,581,065

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

COMPUTER SCIENCES

		TERM	EXPENDED FY17	TERM	2-28600 BUDGETED FY18
PERSONAL SERVICES					
B001	DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER	11.0	128,425	10.0	118,450
B001B	DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER	1.0 50%	5,838	1.0 50%	11,845
F001	INSTRUCTOR CB JASON S. COVERT	9.0	47,592	9.0	47,592
F002	INSTRUCTOR CB RICHARD J. LAFLAM	9.0	44,361	9.0	44,361
F003	PROFESSOR CB BYOUNG J. LEE	9.0	110,115	9.0	110,115
F004	ASSISTANT PROFESSOR (Vacant) CB (KRISTY L. WASMUNDT)	9.0	41,481	9.0	41,481
F005	PROFESSOR CB CHANDRA S. AMARAVADI	9.0	117,468	9.0	121,104
F005P	PROFESSOR CB CHANDRA S. AMARAVADI		1,304		
F006	INSTRUCTOR CB A C. CALKINS	9.0	50,931	9.0	50,931
F007	INSTRUCTOR CB YANRONG DENG	9.0	54,777	9.0	42,777
F008	PROFESSOR CB BINTO GEORGE	9.0	97,425	9.0	97,425
F009	PROFESSOR CB GEORGE MANGALARAJ	9.0	106,623	9.0	108,153
F010	INSTRUCTOR CB (LAWRENCE L. ANDREW)	9.0	74,277	9.0	41,994
F011	ASSOCIATE PROFESSOR CB JUSTIN A. EHRlich	9.0	88,533	9.0	88,533
F012	ASSOCIATE PROFESSOR CB LAURENCE L. LEFF	9.0	91,809	9.0	91,809
F013	ASSOCIATE PROFESSOR CB CHUNYING ZHAO	9.0	82,107	9.0	85,536
F014	PROFESSOR CB MARTIN J. MASKARINEC	9.0	116,919	9.0	116,919
F015	ASSISTANT PROFESSOR CB HOANG BUI	9.0	76,617	9.0	76,617
F016	INSTRUCTOR CB (JACOB R. THURMAN)	9.0	41,778	9.0	41,994
F017	PROFESSOR CB YEONGKWUN KIM	9.0	100,764	9.0	100,764
F018	ASSISTANT PROFESSOR CB ZHENG LI	9.0	72,747	9.0	72,747
F019	PROFESSOR CB IN LEE	9.0	115,173	9.0	116,703
F020	ASSISTANT PROFESSOR (Vacant)			9.0	83,061
F024	PROFESSOR CB JAMES M. MCQUILLAN	9.0	98,604	9.0	98,604
F025	ASSOCIATE PROFESSOR CB SUMESH J. PHILIP	9.0	99,225	9.0	99,225
G000	GRADUATE ASSISTANT				3,301
G000F	TEACHING ASSISTANT		50,517		82,586
G000S	TEACHING SUPPORT ASSISTANT		52,650		27,664
C001	OFFICE SUPPORT ASSOCIATE NEG ASHLEY M. JAMES	6.3	11,388	12.0	21,805
	NEG BRADLEY N. HUFFER	4.2	8,035		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

COMPUTER SCIENCES

	EXPENDED FY17	2-28600 BUDGETED FY18
TOTAL ADMINISTRATIVE	134,263	130,295
TOTAL FACULTY	1,730,630	1,778,445
TOTAL CIVIL SERVICE	19,423	21,805
STUDENT HELP	9,888	18,281
GRAD TOTAL	103,167	113,551
SUMMER SESSION	80,356	
PERSONAL SERVICES TOTAL	2,077,725	2,062,377
CONTRACTUAL SERVICES	7,080	
TRAVEL	267	
COMMODITIES	1,927	
EQUIPMENT	1,845	
TELECOMMUNICATIONS	5,136	
OPERATING BUDGET		33,738
***** TOTAL DEPARTMENT	2,093,984	2,096,115

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

MANAGEMENT AND MARKETING

		TERM	EXPENDED FY17	TERM	2-29000 BUDGETED FY18
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF MANAGEMENT CRAIG A. CONRAD	11.0	138,072	10.0	127,220
B001B	CHAIRPERSON, DEPT OF MANAGEMENT CRAIG A. CONRAD	1.0 50%	6,276	1.0 50%	12,722
F001	PROFESSOR CB GORDON P. RANDS	9.0	113,958	9.0	113,958
F002	ASSISTANT PROFESSOR (Vacant)			9.0	82,008
F002P	ASSISTANT PROFESSOR CB (DOUGLAS J. MARCH)		4,148		
F004	INSTRUCTOR CB SARAH E. SHIKE	9.0	45,027	9.0	45,027
F005	INSTRUCTOR CB BRUCE A. WESTERN	9.0	60,624	9.0	60,624
F006	ASSOCIATE PROFESSOR CB SAMIT CHAKRAVORTI	9.0	106,425	9.0	106,425
F007	ASSISTANT PROFESSOR CB SUSAN R. CREASEY	9.0	57,780	9.0	57,780
F009	PROFESSOR CB JOSEPH J. DOBSON	9.0	115,920	9.0	115,920
F009P	PROFESSOR CB JOSEPH J. DOBSON		20,871		
F010	PROFESSOR CB RAJEEV SAWHNEY	9.0	104,472	9.0	106,002
F011	ASSISTANT PROFESSOR CB YIN-CHI LIAO	9.0	91,017	9.0	91,017
F013	ASSOCIATE PROFESSOR CB RYAN J. HUNT	9.0	91,062	9.0	91,062
F014	ASSISTANT PROFESSOR (Vacant)			9.0	103,500
F015	PROFESSOR CB BARTON E. JENNINGS	9.0	100,566	9.0	102,096
F016	ASSISTANT PROFESSOR CB TAE S. YANG	9.0	91,404	9.0	92,934
F017	ASSISTANT PROFESSOR CB RODNEY M. WALTER JR	9.0	87,984	9.0	87,984
F018	ASSISTANT PROFESSOR (Vacant)			9.0	91,998
F018P	PROFESSOR CB (JAMES T. KENNY)		40,568		
F019	PROFESSOR (Vacant)			9.0	134,532
F020	ASSISTANT PROFESSOR CB SHANNA BRUER HESS	9.0	83,529	9.0	83,529
F023	INSTRUCTOR CB JANICE S. GATES	9.0	69,111	9.0	69,111
F024	ASSISTANT PROFESSOR CB HONEY M. ZIMMERMAN	9.0	55,755	9.0	56,655
F024L	INSTRUCTOR (JAMES G. RANKIN)	2.7 50%	6,738		
F025	ASSISTANT PROFESSOR CB CECIL V. TARRANT III	9.0	72,351	9.0	73,251
F026	ASSISTANT PROFESSOR CB REBECCA J. MAHR	9.0	66,459	9.0	63,459
F027	ASSISTANT PROFESSOR CB CATHY C. ONION	9.0	64,413	9.0	64,413
F027P	ASSISTANT PROFESSOR CB CATHY C. ONION		2,027		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

MANAGEMENT AND MARKETING

				EXPENDED			2-29000
				FY17	TERM	BUDGETED	
				TERM			FY18
PERSONAL SERVICES							
F028	ASSISTANT PROFESSOR						
	CB DONNA M. WIENCEK		9.0	72,189	9.0		72,189
F050	INSTRUCTOR						
	(LAURA S. LEEZER)		5.0	25% 6,000			
	(KATHLEEN J. MILLER)		2.0	25% 1,950			
	(ELIZABETH L. DUVALL)		4.0	25% 5,000			
M000	MISCELLANEOUS FACULTY			3,563			
G000	GRADUATE ASSISTANT			157			7,557
G000S	TEACHING SUPPORT ASSISTANT			40,158			40,248
C001	OFFICE SUPPORT ASSOCIATE						
	(Vacant)				10.0		18,283
	NEG JAMIE L. DIETZ		1.3	2,661			
	NEG KATHRYN A. CURRY		6.5	12,096			
C002	OFFICE MANAGER						
	NEG JUDY K. RICHARDSON		10.7	25,739	12.0		29,016
	NEG CONNIE KREPS		1.2	2,990			
TOTAL ADMINISTRATIVE				144,348			139,942
TOTAL FACULTY				1,640,910			1,965,474
TOTAL CIVIL SERVICE				43,486			47,299
STUDENT HELP				1,352			5,176
GRAD TOTAL				40,315			47,805
SUMMER SESSION				55,814			
PERSONAL SERVICES TOTAL				1,926,225			2,205,696
CONTRACTUAL SERVICES				5,769			
TRAVEL				243			
COMMODITIES				1,310			
TELECOMMUNICATIONS				5,171			
OPERATING BUDGET							35,300
***** TOTAL DEPARTMENT				1,938,720			2,240,996

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

ECONOMICS AND DECISION SCIENCES

		TERM	EXPENDED FY17	TERM	2-30200 BUDGETED FY18
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF ECONOMICS TEJ K. KAUL	11.0	136,818	10.0	124,380
B001B	CHAIRPERSON, DEPT OF ECONOMICS TEJ K. KAUL	1.0 50%	6,219	1.0 50%	12,438
F001	PROFESSOR CB FARIDEH H. DEHKORDI-VAKIL	9.0	103,920	9.0	97,920
F001P	PROFESSOR CB FARIDEH H. DEHKORDI-VAKIL		2,715		
F002	PROFESSOR CB KA S. MAN	9.0	104,472	9.0	104,472
F003	ASSOCIATE PROFESSOR CB JESSICA L. LIN	9.0	84,618	9.0	77,148
F004	ASSOCIATE PROFESSOR CB ANNA K. VALEVA	9.0	83,937	9.0	82,467
F005	ASSISTANT PROFESSOR CB JEFFREY M. BABIN			9.0	74,025
F007	ASSISTANT PROFESSOR CB RONG ZHENG			9.0	74,025
F008	PROFESSOR CB THOMAS R. SADLER	9.0	87,039	9.0	88,569
F010	PROFESSOR CB STEVEN M. ROCK	9.0	119,646	9.0	119,646
F010P	PROFESSOR CB STEVEN M. ROCK		18,353		
F011	ASSOCIATE PROFESSOR CB TARA N. WESTERHOLD	9.0	87,012	9.0	87,012
F012	ASSOCIATE PROFESSOR (Vacant)			9.0	82,287
F012B	INSTRUCTOR CB JONATHAN E. DEVEREUEAWAX	9.0	44,772		
F013	ASSISTANT PROFESSOR CB SHANKAR P. GHIMIRE	9.0	76,326	9.0	70,326
F014	ASSISTANT PROFESSOR CB KAYLA C. MITCHELL	9.0	43,104	9.0	44,163
F016	PROFESSOR CB ALICE A. MELKUMIAN	9.0	86,985	9.0	86,985
G000S	TEACHING SUPPORT ASSISTANT		42,455		42,455
C001	OFFICE MANAGER NEG SARAH B. NELSON NEG (DEBORAH F. MCDANIEL)	12.0	41,897	12.0	41,736
	TOTAL ADMINISTRATIVE		143,037		136,818
	TOTAL FACULTY		942,899		1,089,045
	TOTAL CIVIL SERVICE		41,897		41,736
	STUDENT HELP		2,322		2,323
	GRAD TOTAL		42,455		42,455
	SUMMER SESSION		85,302		
	PERSONAL SERVICES TOTAL		1,257,912		1,312,377
	CONTRACTUAL SERVICES		8,150		
	TRAVEL		1,647		
	COMMODITIES		378		
	TELECOMMUNICATIONS		3,762		
	OPERATING BUDGET				19,659
	***** TOTAL DEPARTMENT		1,271,853		1,332,036

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

CENTER FOR ECONOMIC EDUCATION

	EXPENDED FY17	2-30210 BUDGETED FY18
COMMODITIES	20	
OPERATING BUDGET		1,908
***** TOTAL DEPARTMENT	20	1,908

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

ENGINEERING TECHNOLOGY

		TERM	EXPENDED FY17	TERM	2-33800 BUDGETED FY18
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY CLAYTON R. DIEZ	11.0	122,133	10.0	112,730
B001B	CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY CLAYTON R. DIEZ	1.0 50%	5,552	1.0 50%	11,273
F001	PROFESSOR CB HOYET H. HEMPHILL	9.0	100,540	9.0	104,238
F002	INSTRUCTOR DIANA D. HIGGINS			9.0	45,000
F003	ASSISTANT PROFESSOR CB JOYCE A. RUNQUIST	9.0	51,176	9.0	47,142
F005	PROFESSOR CB GARRETT D. HUNTER	9.0	104,472	9.0	104,472
F006	ASSOCIATE PROFESSOR CB SEONGCHAN KIM	9.0	76,023	9.0	77,553
F007	INSTRUCTOR (Vacant) CB (CATHERINE A. DRINKA)	4.5	24,282	9.0	48,564
F008	PROFESSOR CB (CHRISTOPHER J. LANTZ)	9.0	111,321	9.0	111,321
F009	PROFESSOR CB KEVIN W. HALL	9.0	88,731	9.0	95,049
F010	ASSOCIATE PROFESSOR CB DENISE D. GRAVITT	9.0	86,771	9.0	84,771
F011	ASSISTANT PROFESSOR CB BRIAN STONE	9.0	69,435	9.0	69,435
F012	PROFESSOR CB LEAUNDA S. HEMPHILL	9.0	96,417	9.0	103,977
F013	PROFESSOR CB RICHARD A. THURMAN	9.0	94,986	9.0	94,986
F014	PROFESSOR CB BRENT A. PAYNE	9.0	99,171	9.0	99,171
F015	INSTRUCTOR CB DAVID W. LEONARD			9.0 50%	18,000
F016	INSTRUCTOR (Vacant)			9.0	49,689
F017	ASSOCIATE PROFESSOR CB RAFAEL OBREGON	9.0	82,476	9.0	84,006
F018	PROFESSOR CB JAMES A. WEST	9.0	99,559	9.0	98,559
F050	INSTRUCTOR (TED RENNER) (MATTHEW S. REXROAT) (DAVID W. LEONARD) (WILLIAM R. CUPPLES) (SETH R. SCHALLER)	8.0 50% 8.0 25% 9.0 25% 4.0 25% 4.0 25%	17,292 9,292 13,500 5,000 4,000		
M000	MISCELLANEOUS FACULTY		49,060		
G000	GRADUATE ASSISTANT		1,886		9,122
G000S	TEACHING SUPPORT ASSISTANT		60,688		49,052
G000T	TEACHING ASSISTANT		8,688		23,598
C001	CHIEF CLERK NEG MARIAH A. HUSTON NEG MELINDA A. MCFADDEN	0.5 7.2	972 17,186	12.0	25,284

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

ENGINEERING TECHNOLOGY

	EXPENDED FY17	2-33800 BUDGETED FY18
TOTAL ADMINISTRATIVE	127,685	124,003
TOTAL FACULTY	1,283,504	1,335,933
TOTAL CIVIL SERVICE	18,158	25,284
EXTRA HELP AND OVERTIME	10	
STUDENT HELP	12,373	7,480
GRAD TOTAL	71,262	81,772
SUMMER SESSION	89,911	
PERSONAL SERVICES TOTAL	1,602,902	1,574,472
CONTRACTUAL SERVICES	10,326	
TRAVEL	143	
COMMODITIES	12,563	
EQUIPMENT	593	
TELECOMMUNICATIONS	5,049	
OPERATING BUDGET		43,771
***** TOTAL DEPARTMENT	1,631,579	1,618,243

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

		TERM	EXPENDED FY17	TERM	2-15000 BUDGETED FY18
PERSONAL SERVICES					
A001	DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES ERSKINE R. SMITH	12.0	145,385	12.0	150,000
A003	ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES GREGORY P. MONTALVO JR (CINDY J. DOOLEY)	2.7	32,942	12.0	143,496
A003P	ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES (CINDY J. DOOLEY)		56,176		
A004	ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES KATRINA M. DAYTNER	12.0	118,251	12.0	122,004
A005	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JUSTIN O. GEORGES (JASON L. EVELAND)	0.1	685	12.0	44,448
A005P	ASST DIR, DEVELOP, MRKTING, COMM RELATIONS, & WEB TECH (JASON L. EVELAND)		8,218		
A006	ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION DANA M. MOON	12.0	60,371	12.0	62,304
G000	GRADUATE ASSISTANT				10,000
C002	OFFICE SUPPORT SPECIALIST NEG JULIE A. FORD			12.0	34,956
	NEG AMELIA D. HODGES	12.0	35,090		
C003	OFFICE MANAGER NEG NANCY D. STILL	12.0	35,583	12.0	35,448
C005	ADMINISTRATIVE CLERK NEG MERRIE J. PARRY	12.0	34,284	12.0	34,153
	TOTAL ADMINISTRATIVE		422,028		522,252
	TOTAL CIVIL SERVICE		104,957		104,557
	EXTRA HELP AND OVERTIME		100		
	STUDENT HELP		10,711		15,930
	GRAD TOTAL				10,000
	PERSONAL SERVICES TOTAL		537,796		652,739
	CONTRACTUAL SERVICES		3,999		
	TRAVEL		1,007		
	COMMODITIES		3,696		
	TELECOMMUNICATIONS		3,009		
	OPERATING BUDGET				25,000
	***** TOTAL DEPARTMENT		549,507		677,739

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL	EXPENDED FY17	2-15010 BUDGETED FY18
PERSONAL SERVICES		
RESERVE		26,900
PERSONAL SERVICES TOTAL		26,900
CONTRACTUAL SERVICES	35,066	
TRAVEL	6,584	
COMMODITIES	1,489	
TELECOMMUNICATIONS	1,292	
OPERATING BUDGET		103,423
***** TOTAL DEPARTMENT	44,433	130,323

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

EDUCATION & HUMAN SERVICES MARKETING

	EXPENDED FY17	2-15030 BUDGETED FY18
CONTRACTUAL SERVICES	819	
TRAVEL	232	
COMMODITIES	657	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	1,709	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS				2-30600	
	TERM	EXPENDED FY17	TERM	BUDGETED FY18	
PERSONAL SERVICES					
A002	CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV TAMARA S. WILSON	12.0	58,044	12.0	59,748
A003	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE MONICA J. ESKRIDGE	10.0	59,866	10.0	61,640
A003B	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE MONICA J. ESKRIDGE	2.0 25%	3,082	2.0 25%	3,082
A004	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE JEANNE C. GAGE	12.0	58,980	12.0	60,816
A005	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE STEPHANIE DORSETT	12.0	61,848	12.0	65,460
A007	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE DONNA K. BRADFORD	12.0	60,960	12.0	62,784
A008	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE ANGELA D. COMRIE	12.0	55,584	12.0	60,816
A010	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CHERYL K. HUTCHINS	12.0	47,196	12.0	54,300
A011	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE PHOEBE V. WILSON	12.0	66,372	12.0	69,132
A012	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE KERI L. ALLISON	12.0	48,096	12.0	49,560
A014	COORDINATOR, UNIVERSITY FIELD & CLINICAL EXPERIENC JACQLIN K. RICHMOND	11.0	54,090	11.0	55,968
A017	SUPERVISION FIELD SPECIALIST DENNIS CROMER	9.0	54,252	9.0	54,252
A020	SUPERVISION FIELD SPECIALIST DAVID B. DEVRIES	9.0	43,704	9.0	43,704
A021	SUPERVISION FIELD SPECIALIST VIRGINIA A. KESSLER	9.0 99%	46,385	9.0 99%	46,386
A023	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CYNTHIA DADELLO	12.0	58,236	12.0	59,916
F050	INSTRUCTOR (CAROL B. ANDERSON)	4.0 25%	2,100		
	(DARLOS K. MUMMERT)	4.0 25%	4,200		
	(CONNIE K. LARUE)	4.0 25%	2,100		
	(PAMELA S. CAMPBELL)	4.0 25%	3,500		
	(CHARLES F. BOLTON)	4.0 25%	3,500		
G000	GRADUATE ASSISTANT		11,944		15,088
C001	CHIEF CLERK NEG MALINDA A. HARRIS	10.0	19,590	10.0	21,934
C002	CHIEF CLERK NEG DONNA L. MOORE	12.0	29,946	12.0	29,832
C003	STAFF CLERK NEG NANCY E. STONEKING	12.0	39,295	12.0	39,145
	TOTAL ADMINISTRATIVE		776,694		807,564
	TOTAL FACULTY		15,400		
	TOTAL CIVIL SERVICE		88,831		90,911
	STUDENT HELP		3,581		3,500
	GRAD TOTAL		11,944		15,088
	PERSONAL SERVICES TOTAL		896,450		917,063
	CONTRACTUAL SERVICES		48,095		
	TRAVEL		17,977		
	COMMODITIES		5,426		
	TELECOMMUNICATIONS		4,131		
	OPERATING BUDGET				90,000
	***** TOTAL DEPARTMENT		972,079		1,007,063

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

EDUCATIONAL STUDIES

	TERM	EXPENDED FY17	TERM	2-32200 BUDGETED FY18
PERSONAL SERVICES				
A001 SUPERVISION FIELD SPECIALIST JILL M. BISBEE	12.0	48,943	12.0	50,496
B001 CHAIRPERSON, DEPT OF ED LDRSHP & INTERDISC STUDIES ERIC C. SHEFFIELD			10.0	99,550
B001A CHAIRPERSON, DEPT OF ED LDRSHP & INTERDISC STUDIES GREGORY P. MONTALVO JR	11.0	121,858		
B001B CHAIRPERSON, DEPT OF ED LDRSHP & INTERDISC STUDIES ERIC C. SHEFFIELD GREGORY P. MONTALVO JR	1.0	5,539	1.0	9,955
F001 PROFESSOR CB STUART O. YAGER	9.0	89,928	9.0	91,458
F002 ASSOCIATE PROFESSOR CB YUKI HASEBE	9.0	75,744	9.0	75,744
F003 PROFESSOR CB (SANDRA G. WATKINS)	9.0	97,200	9.0	97,200
F004 ASSOCIATE PROFESSOR CB Z B. SHENG	9.0	75,348	9.0	76,878
F005 ASSISTANT PROFESSOR CB LORA L. WOLFF	9.0	65,682	9.0	67,212
F006 PROFESSOR CB STERLING SADDLER	9.0	97,650	9.0	97,650
F007 ASSISTANT PROFESSOR CB CHASE CATALANO	9.0	56,124	9.0	56,124
F009 PROFESSOR CB GLORIA A. DELANY-BARMANN	9.0	98,442	9.0	99,972
F010 INSTRUCTOR LINDA J. BROCK	3.0	11,307	9.0	33,921
F012 PROFESSOR CB ERIC A. MANSFIELD	9.0	96,696	9.0	104,652
F015 ASSOCIATE PROFESSOR CB GARY T. DAYTNER	9.0	80,298	9.0	80,298
F017 ASSOCIATE PROFESSOR CB DEBRA MIRETZKY	9.0	72,270	9.0	72,270
F018 ASSOCIATE PROFESSOR CB SHARON R. STEVENS	9.0	73,755	9.0	75,285
F021 PROFESSOR CB THOMAS J. CODY	9.0	104,409	9.0	105,939
F025 PROFESSOR CB JAMES G. LA PRAD	9.0	88,686	9.0	88,686
F030 ASSISTANT PROFESSOR CB SARAH E. SCHOPER	9.0	59,031	9.0	60,561
G000 GRADUATE ASSISTANT		62,342		65,155
C001 OFFICE MANAGER NEG LISA A. TURKE	12.0	31,393	12.0	31,273
C003 STAFF CLERK NEG JERRIE A. WALTERS	12.0	34,826	12.0	34,693
TOTAL ADMINISTRATIVE		176,340		160,001
TOTAL FACULTY		1,242,570		1,283,850
TOTAL CIVIL SERVICE		66,219		65,966
STUDENT HELP		396		2,500
GRAD TOTAL		62,342		65,155
SUMMER SESSION		70,456		
PERSONAL SERVICES TOTAL		1,618,323		1,577,472
CONTRACTUAL SERVICES		15,227		
TRAVEL		7,698		
COMMODITIES		1,276		
EQUIPMENT		154		
TELECOMMUNICATIONS		6,228		
OPERATING BUDGET				31,268
***** TOTAL DEPARTMENT		1,648,906		1,608,740

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

CURRICULUM AND INSTRUCTION

		TERM	EXPENDED FY17	TERM	2-32600 BUDGETED FY18		
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION LAURA M. FREY			10.0	99,550		
B001A	CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION CB BARRY L. WITTEN	9.7	116,256				
B001B	CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION LAURA M. FREY			1.0	9,955		
	CB BARRY L. WITTEN	1.0	5,969				
B001P	CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION (SARA D. SIMONSON)		43,457				
F001	ASSISTANT PROFESSOR CB JANAYA L. SHAW			9.0	62,505		
F002	PROFESSOR CB MELISSA STINNETT	9.0	88,857	9.0	88,857		
F004	ASSISTANT PROFESSOR CB TYWANDA M. JILES			9.0	62,505		
F005	ASSOCIATE PROFESSOR CB SEBASTIAN P. SZYJKA	9.0	71,947	9.0	72,477		
F006	FACULTY ASSISTANT SANDY B. PENDELL	9.5	67%	21,221	9.5	67%	21,221
F007	ASSISTANT PROFESSOR CB EMILY C. SARTINI			9.0	59,022		
F008	PROFESSOR CB BARRY L. WITTEN			9.0	104,445		
F009	FACULTY ASSISTANT SHERRI R. MOON (350400)	10.0	50%	21,046	10.0	50%	21,645
F010	INSTRUCTOR CB MONICA D. WRIGHT	9.0	35,667	9.0	35,667		
F011	INSTRUCTOR (Vacant) (CANDICE E. TENNELL)	9.0	57,861	9.0	57,861		
F013	PROFESSOR CB MARY M. JENSEN	9.0	112,968	9.0	112,968		
F014	PROFESSOR CB FRANCES A. STEWARD	9.0	95,923	9.0	96,453		
F016	FACULTY ASSISTANT KELLY MORCK (350400)	9.5	35%	12,638	9.5	35%	12,639
F018	ASSISTANT PROFESSOR (Vacant)			9.0	57,861		
F020	ASSOCIATE PROFESSOR CB ABHA SINGH	9.0	75,303	9.0	75,303		
F024	PROFESSOR CB H J. JONES	9.0	110,205	9.0	111,735		
F024P	PROFESSOR CB H J. JONES		3,158				
F028	PROFESSOR CB DONALD T. POWERS	9.0	112,914	9.0	114,444		
F030	ASSISTANT PROFESSOR CB BOH YOUNG LEE	9.0	60,021	9.0	60,021		
F050	INSTRUCTOR (JEANINE F. WILKER)	4.0	25%	4,001			
	(DEBORAH M. LEE)	2.0	25%	2,190			
M000	MISCELLANEOUS FACULTY		7,222				
G000	GRADUATE ASSISTANT		56,344		57,201		
G000S	TEACHING SUPPORT ASSISTANT				7,544		
C001	OFFICE MANAGER NEG DEBORAH H. LUTZ	12.0	29,766	12.0	29,652		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

CURRICULUM AND INSTRUCTION

	TERM	EXPENDED FY17	TERM	2-32600 BUDGETED FY18
PERSONAL SERVICES				
C002 CLERK				
NEG JUDY A. YEAST			10.0	9,142
NEG (BEVERLY K. TRUSLEY)	2.7	2,696		
C002P CLERK				
NEG (BEVERLY K. TRUSLEY)		111		
TOTAL ADMINISTRATIVE		165,682		109,505
TOTAL FACULTY		893,142		1,227,629
TOTAL CIVIL SERVICE		32,573		38,794
GRAD TOTAL		56,344		64,745
SUMMER SESSION		43,102		
PERSONAL SERVICES TOTAL		1,190,843		1,440,673
CONTRACTUAL SERVICES		3,707		
TRAVEL		2,696		
COMMODITIES		2,430		
EQUIPMENT		549		
TELECOMMUNICATIONS		2,996		
OPERATING BUDGET				31,187
***** TOTAL DEPARTMENT		1,203,221		1,471,860

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION

2-32800
 BUDGETED
 FY18

	EXPENDED FY17	TERM	
PERSONAL SERVICES			
A002 ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES (Vacant)		12.0	56,367
TOTAL ADMINISTRATIVE			56,367
PERSONAL SERVICES TOTAL			56,367
***** TOTAL DEPARTMENT			56,367

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

		TERM	EXPENDED FY17	TERM	2-33400 BUDGETED FY18
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP (Vacant)			10.0	96,160
	CB MARY W. MHANGO	11.0	105,776		
B001B	CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP (Vacant)			1.0	9,616
	CB MARY W. MHANGO	1.0	4,808		
F001	ASSISTANT PROFESSOR				
	CB EMILY SHUPE	9.0	60,321	9.0	61,551
F002	PROFESSOR				
	CB MARY W. MHANGO			9.0	83,943
	CB (CARMEN N. KEIST)	9.0	65,405		
F003	ASSISTANT PROFESSOR				
	CB (CAROL E. LONGLEY)				
F006	INSTRUCTOR				
	CB JILL L. CASSADY	9.0	42,840	9.0	43,740
F012	ASSISTANT PROFESSOR				
	CB YOUNG GIN CHOI	4.5	28,931	9.0	57,861
F016	ASSISTANT PROFESSOR				
	CB ERIC A. GURZELL	9.0	56,124	9.0	56,124
F017	PROFESSOR				
	CB LORRI KANAUSS	9.0	89,928	9.0	91,458
F018	ASSOCIATE PROFESSOR				
	CB SHERYL J. BOSTON	9.0	78,822	9.0	78,822
F019	ASSISTANT PROFESSOR				
	CB WANMO KOO	9.0	56,124	9.0	57,654
F020	ASSISTANT PROFESSOR (Vacant)			9.0	53,775
	CB (RITA KAUL)	9.0	53,775		
F050	INSTRUCTOR				
	(KAREN R. GREATHOUSE)	4.0 25%	4,760		
	(W E. BRACEY)	4.0 25%	3,622		
C002	OFFICE SUPPORT SPECIALIST				
	NEG MARY M. BOURELL	3.5	7,780	12.0	25,284
	NEG (NANCY J. RICHBARK)	1.5	3,409		
	NEG HEATHER N. WILLIAMS	6.0	10,387		
C003	HOME ECONOMICS STAFF ASSISTANT II				
	NEG JOYCE A. CROUSE	10.0	26,301	10.0	26,301
TOTAL ADMINISTRATIVE			110,584		105,776
TOTAL FACULTY			540,652		584,928
TOTAL CIVIL SERVICE			47,876		51,585
STUDENT HELP			4,834		4,200
SUMMER SESSION			39,280		
PERSONAL SERVICES TOTAL			743,226		746,489
CONTRACTUAL SERVICES			3,112		
TRAVEL			212		
COMMODITIES			5,164		
EQUIPMENT			225		
TELECOMMUNICATIONS			3,758		
OPERATING BUDGET					18,561
***** TOTAL DEPARTMENT			755,701		765,050

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

ATHLETIC TRAINING

	EXPENDED FY17	2-34210 BUDGETED FY18
CONTRACTUAL SERVICES	1,000	
COMMODITIES	33	
OPERATING BUDGET		2,028
***** TOTAL DEPARTMENT	1,033	2,028

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

HEALTH SCIENCES AND SOCIAL WORK

			EXPENDED	TERM	2-34600
			FY17		BUDGETED
					FY18
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK	TERM			
	LORETTE S. ODEN	11.0	124,355	10.0	113,050
B001B	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK				
	LORETTE S. ODEN	1.0	5,653	1.0	11,305
F001	INSTRUCTOR				
	CB (JOANNA E. GRAHAM)	9.0	21,419	9.0	21,420
F001L	INSTRUCTOR				
	CB (JOANNA E. GRAHAM)	9.0	ON LEAVE	9.0	22,294
F002	ASSISTANT PROFESSOR				
	CB KAYCEE A. PETERMAN			9.0	60,003
F004	ASSOCIATE PROFESSOR				
	CB AMANDA DIVIN	9.0	74,013	9.0	75,213
F006	ASSOCIATE PROFESSOR				
	CB MAUREEN P. BEZOLD	9.0	72,877	9.0	72,477
F008	ASSISTANT PROFESSOR				
	CB LORI SMITH OKON			9.0	57,861
F008B	ASSISTANT PROFESSOR				
	(RITA J. O'DONNELL)	9.0	57,861		
F009	ASSOCIATE PROFESSOR				
	CB HAL MARCHAND	9.0	78,777	9.0	78,777
F010	ASSISTANT PROFESSOR				
	CB HERIBERTO URBY JR			9.0	61,704
F011	ASSOCIATE PROFESSOR				
	CB KATHERINE E. PERONE	9.0	73,728	9.0	73,728
F013	ASSOCIATE PROFESSOR				
	CB KAREN T. ZELLMANN	9.0	81,568	9.0	80,568
F014	INSTRUCTOR				
	CB MANSOUREH H. ABAVINI	9.0	34,308	9.0	34,308
F015	PROFESSOR				
	CB JAMIE L. JOHNSON	9.0	96,910	9.0	95,040
F016	ASSOCIATE PROFESSOR				
	CB DEBRA ALLWARDT	9.0	72,378	9.0	78,912
F017	ASSOCIATE PROFESSOR				
	CB MEI WEN	9.0	74,025	9.0	74,025
F019	PROFESSOR				
	CB FETENE GEBREWOLD	9.0	102,780	9.0	104,310
F021	ASSISTANT PROFESSOR				
	CB JUDY D. BERGLUND	9.0	65,943	9.0	65,943
F050	INSTRUCTOR				
	(SHARON R. LARSON)	8.0	42%	8,572	
	(ADRIAN N. MACGREGOR)	8.0	25%	7,316	
	(JENNIFER A. SMITH)	8.0	33%	8,451	
	(BENJAMIN C. BREWER)	8.0	67%	14,488	
	(KIMBERLY S. EDWARDS)	8.0	25%	7,244	
	(CAROLYN J. COX)	8.0	25%	7,244	
	(ELLEN J. ZOERINK)	4.0	25%	3,622	
	(CARRIE B. DEPOY)	4.0	25%	3,622	
	(BRYCE A. MCCORMICK)	4.0	50%	7,244	
	(LYNNETTE K. CALE)	4.0	25%	3,622	
	(RACHAEL L. CARTER)	4.0	17%	2,415	
M000	MISCELLANEOUS FACULTY				
					18,110
G000	GRADUATE ASSISTANT				15,088
G000S	TEACHING SUPPORT ASSISTANT				15,088
C002	CHIEF CLERK				
	NEG SHIRLEY CARPENTER			12.0	25,284
	NEG (IAN J. COURTER)	2.7		5,835	
	NEG (TERESA L. COPLAN)	2.5		4,494	
	NEG (ANGELA L. KNIGHT)	6.1		15,549	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

HEALTH SCIENCES AND SOCIAL WORK

	EXPENDED FY17	2-34600 BUDGETED FY18
PERSONAL SERVICES		
C002P OFFICE SUPPORT SPECIALIST		
NEG (ANGELA L. KNIGHT)	2,092	
TOTAL ADMINISTRATIVE	130,008	124,355
TOTAL FACULTY	998,538	1,056,583
TOTAL CIVIL SERVICE	27,970	25,284
STUDENT HELP	2,525	2,749
GRAD TOTAL	30,176	30,176
SUMMER SESSION	25,629	
PERSONAL SERVICES TOTAL	1,214,845	1,239,147
CONTRACTUAL SERVICES	8,758	
TRAVEL	1,325	
COMMODITIES	4,406	
TELECOMMUNICATIONS	4,621	
OPERATING BUDGET		25,515
***** TOTAL DEPARTMENT	1,233,956	1,264,662

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

RECREATION, PARK AND TOURISM ADMINISTRATION

		TERM	EXPENDED FY17	TERM	2-35000 BUDGETED FY18
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN DANIEL G. YODER	11.0	133,408	10.0	121,280
B001B	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN DANIEL G. YODER	1.0	6,064	1.0	12,128
F002	INSTRUCTOR CB C. J. TINDALL	12.0	69,552	12.0	73,044
F003	ASSISTANT PROFESSOR CB MEGAN H. OWENS CB (MICHAEL L. MCGOWAN)	9.0	121,783	9.0	57,861
F003P	PROFESSOR CB (MICHAEL L. MCGOWAN)		46,734		
F005	INSTRUCTOR (Vacant)			9.0	57,861
F006	ASSOCIATE PROFESSOR CB MICHAEL D. LUKKARINEN	9.0	73,746	9.0	75,276
F007	ASSISTANT PROFESSOR (Vacant)			9.0	57,861
F008	ASSOCIATE PROFESSOR CB JOHN L. HEMINGWAY	9.0	77,229	9.0	77,229
F009	INSTRUCTOR CB JENNIFER A. HEMINGWAY	9.0	47,862	9.0	47,862
F010	ASSOCIATE PROFESSOR PAUL A. SCHLAG	2.4	20,745		
F011	PROFESSOR CB KATHARINE A. PAWELKO	9.0	110,871	9.0	120,960
F012	ASSISTANT PROFESSOR CB JEREMY L. ROBINETT	9.0	58,124	9.0	56,124
F013	ASSOCIATE PROFESSOR CB MINSUN DOH	9.0	75,068	9.0	80,442
F050	INSTRUCTOR (JULIE A. EGGLESTON) (CHENG LUN C. TARANTOLA) (MELINDA J. PHEIFFER)	1.5 25% 8.0 25% 8.0 25%	815 7,316 6,085		
M000	MISCELLANEOUS FACULTY		13,425		
G000	GRADUATE ASSISTANT		41,415		47,393
C002	OFFICE SUPPORT SPECIALIST NEG JULIE A. FORD	12.0	27,959	12.0	27,852
C003	PROGRAM DIRECTOR CSE MELINDA J. PHEIFFER	12.0	42,819	12.0	44,220
TOTAL ADMINISTRATIVE			139,472		133,408
TOTAL FACULTY			729,355		704,520
TOTAL CIVIL SERVICE			70,778		72,072
STUDENT HELP			5,995		6,035
GRAD TOTAL			41,415		47,393
SUMMER SESSION			64,675		
PERSONAL SERVICES TOTAL			1,051,690		963,428
CONTRACTUAL SERVICES			2,905		
TRAVEL			3,474		
COMMODITIES			1,131		
TELECOMMUNICATIONS			1,666		
OPERATION OF AUTOMOTIVE EQUIPMENT			1,600		
OPERATING BUDGET					17,061
***** TOTAL DEPARTMENT			1,062,468		980,489

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

KINESIOLOGY

		TERM	EXPENDED FY17	TERM	2-35200 BUDGETED FY18
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF KINESIOLOGY (Vacant) (JANET K. WIGGLESWORTH)	11.0	115,720	10.0	105,200
B001B	CHAIRPERSON, DEPT OF KINESIOLOGY (Vacant) (JANET K. WIGGLESWORTH)	1.0	5,260	1.0	10,520
F001	ASSOCIATE PROFESSOR CB ALGERIAN HART	9.0	73,890	9.0	75,420
F002	ASSISTANT PROFESSOR CB TIMOTHY J. PIPER CB (DARCY C. PLYMIRE)	9.0	57,124	9.0	69,075
F003	INSTRUCTOR CB RUSSELL W. DAHMS	9.0	34,308	9.0	39,204
F004	INSTRUCTOR CB KATHI CLAYTON-CHAPLAIN	9.0	34,308	9.0	34,308
F006	PROFESSOR CB TAMARA L. BORIES	9.0	82,718	9.0	88,839
F009	ASSOCIATE PROFESSOR CB RITCHIE C. GABBEI	9.0	80,496	9.0	80,496
F010	INSTRUCTOR CB DANIEL R. WALTER	9.0	50,832	9.0	50,832
F015	PROFESSOR CB CHRISTOPHER R. KOVACS	9.0	86,913	9.0	88,443
F018	ASSISTANT PROFESSOR CB MIGUEL A. NARVAEZ CB (LORAN D. ERDMANN)	9.0	110,385	9.0	62,001
F018P	ASSISTANT PROFESSOR CB (LORAN D. ERDMANN)		16,426		
F019	PROFESSOR CB W R. HYLLEGARD II	9.0	91,890	9.0	100,206
F020	ASSISTANT PROFESSOR CB CATHY S. MCMILLAN	9.0	65,164	9.0	64,764
F020P	ASSISTANT PROFESSOR CB CATHY S. MCMILLAN		12,345		
F026	ASSOCIATE PROFESSOR CB ROSS W. LAMBERT	9.0	81,256	9.0	77,256
F027	PROFESSOR CB CYNTHIA K. PILETIC	9.0	96,525	9.0	96,525
F029	ASSOCIATE PROFESSOR CB RALPH E. GRAHAM	9.0	82,071	9.0	82,071
F029P	ASSOCIATE PROFESSOR CB RALPH E. GRAHAM		2,101		
F032	ASSOCIATE PROFESSOR CB JENNIFER M. PLOS	9.0	77,186	9.0	78,516
F033	INSTRUCTOR CB (ANTHONY ANDREADIS)	9.0	43,803	9.0	43,803
F034	ASSOCIATE PROFESSOR CB STEVEN J. RADLO	9.0	77,427	9.0	77,427
F038	ASSISTANT PROFESSOR CB TIMOTHY J. PIPER	9.0	62,073		
F039	PROFESSOR RENEE L. POLUBINSKY	11.0	111,837	11.0	111,837
F040	ASSISTANT PROFESSOR CB EMILY E. LAUER CB (MARK E. COLE)	4.5	37,026	9.0	58,446

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

KINESIOLOGY

	TERM	EXPENDED FY17	TERM	2-35200 BUDGETED FY18
PERSONAL SERVICES				
F050 INSTRUCTOR				
(ANNE M. DIXON)	8.0	36%	6,833	
(DARRIN L. DUNSWORTH)	8.0	11%	3,274	
M000 MISCELLANEOUS FACULTY			5,742	
G000 GRADUATE ASSISTANT			21,352	10,048
G000S TEACHING SUPPORT ASSISTANT			8,792	5,024
G000T TEACHING ASSISTANT			69,504	84,982
C002 SPORTS EQUIPMENT SUPERVISOR				
PARAMPAL SINGH	4.7		10,996	12.0
(GERALD W. WALL)	6.2		14,469	27,228
C002P SPORTS EQUIPMENT SUPERVISOR				
(GERALD W. WALL)			1,219	
C007 OFFICE SUPPORT SPECIALIST				
NEG TOMMIE J. LYDIC	12.0		26,790	12.0
C008 CHIEF CLERK				
NEG AMY E. RANDALL	9.5		21,033	10.0
NEG SHEILA L. PAUL	0.2		547	21,934
TOTAL ADMINISTRATIVE			120,980	115,720
TOTAL FACULTY			1,483,953	1,379,469
TOTAL CIVIL SERVICE			75,053	75,850
EXTRA HELP AND OVERTIME			585	
STUDENT HELP			66	2,157
GRAD TOTAL			99,648	100,054
SUMMER SESSION			49,164	
PERSONAL SERVICES TOTAL			1,829,450	1,673,250
CONTRACTUAL SERVICES			7,825	
COMMODITIES			1,816	
TELECOMMUNICATIONS			5,218	
OPERATING BUDGET				27,882
***** TOTAL DEPARTMENT			1,844,311	1,701,132

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

MILITARY SCIENCE

				2-35800
				BUDGETED
				FY18
		TERM	EXPENDED FY17	TERM
PERSONAL SERVICES				
C001 OFFICE MANAGER				
NEG SUZANNE BOUSSAARD		12.0	37,163	12.0
				37,021
			37,163	37,021
			527	
			3,339	1,609
PERSONAL SERVICES TOTAL			41,029	38,630
CONTRACTUAL SERVICES			293	
TRAVEL			2,013	
COMMODITIES			544	
TELECOMMUNICATIONS			2,736	
OPERATING BUDGET				8,082
***** TOTAL DEPARTMENT			46,616	46,712

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

		TERM	EXPENDED FY17	TERM	2-36200 BUDGETED FY18
PERSONAL SERVICES					
B001	DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMIN				
	JILL J. MYERS			10.0	120,290
B001A	DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMIN				
	JILL J. MYERS	11.0	120,296		
B001B	DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMIN				
	JILL J. MYERS	1.0	5,468	1.0	12,029
F001	PROFESSOR				
	CB BONNY M. MHLANGA	9.0	88,515	9.0	88,515
F002	ASSOCIATE PROFESSOR				
	CB JOHN R. SCHAFER	9.0	73,326	9.0	76,896
F003	ASSISTANT PROFESSOR				
	(Vacant)			9.0	58,446
	CB (GREGG J. NOZUM)	4.5	30,294		
F004	PROFESSOR				
	CB TODD LOUGH	9.0	84,456	9.0	91,854
F005	ASSISTANT PROFESSOR				
	CB CHRISTOPHER E. BITNER			9.0	57,861
F006	ASSOCIATE PROFESSOR				
	CB ANTHONY MCBRIDE	9.0	74,243	9.0	73,773
F007	INSTRUCTOR				
	CB GLENN R. DAUGHERTY	9.0	36,477	9.0	36,477
F008	PROFESSOR				
	(Vacant)			9.0	98,748
	CB (DENNIS W. BOWMAN)	4.5	49,374		
F009	ASSISTANT PROFESSOR				
	CB RICHARD J. JANOSKI	9.0	57,627	9.0	57,627
F010	ASSISTANT PROFESSOR				
	CB THOMAS E. MELONI	9.0	67,682	9.0	67,212
F011	ASSISTANT PROFESSOR				
	(Vacant)			9.0	58,446
F012	ASSISTANT PROFESSOR				
	(Vacant)			9.0	58,446
F013	ASSOCIATE PROFESSOR				
	CB VLADIMIR A. SERGEVNIN	9.0	86,682	9.0	85,212
F014	INSTRUCTOR				
	CB GLEN E. SCHWARTZ	11.0	55,000	12.0	60,000
F014B	PROFESSOR				
	CB (KENNETH W. DURKIN)	2.0	24,734		
F014P	INSTRUCTOR				
	CB (KENNETH W. DURKIN)		41,972		
F015	ASSOCIATE PROFESSOR				
	CB (SEUNGMUG LEE)	9.0	72,198	9.0	72,198
F016	INSTRUCTOR				
	CB JEFFREY SWANSON	9.0	49,783	9.0	45,783
F017	INSTRUCTOR				
	CB JOSEPH E. HENNING			9.0	17,154
F018	ASSOCIATE PROFESSOR				
	CB BARRY S. MCCRARY	9.0	77,168	9.0	75,168
F019	PROFESSOR				
	CB J G. MERICLE	9.0	102,861	9.0	106,047
F020	ASSISTANT PROFESSOR				
	CB RONALD E. MORGAN			9.0	62,496
F022	PROFESSOR				
	CB KENNETH A. CLONTZ	9.0	101,349	9.0	104,490
F023	INSTRUCTOR				
	CB RANDAL J. SLUSS	9.0	35,208	9.0	35,208
F024	ASSISTANT PROFESSOR				
	CB DELORES R. HURLEY			9.0	57,861
F025	PROFESSOR				
	CB DEAN C. ALEXANDER	9.0	92,997	9.0	94,527

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

		TERM	EXPENDED FY17	TERM	2-36200 BUDGETED FY18
PERSONAL SERVICES					
F026	PROFESSOR				
	(Vacant)			9.0	94,176
F027	ASSISTANT PROFESSOR				
	(Vacant)			9.0	58,194
	CB (LISA K. SCHAEFER)	9.0	60,194		
F029	INSTRUCTOR				
	CB H S. WALKER	9.0	45,894	9.0	43,794
F050	INSTRUCTOR				
	(JOSEPH E. HENNING)	9.0	50%		17,154
	(ANDREW W. TAYLOR)	1.5	25%		1,385
	(DONALD E. BYTNER)	8.0	50%		19,420
	(RHONDA S. OOSTENRYK)	4.0	25%		3,694
	(MATTHEW R. POULTER)	8.0	25%		7,244
	(JOANNE KURT-HILDITCH)	4.0	25%		3,622
	(SHAWN A. CISNA)	4.0	25%		3,622
M000	MISCELLANEOUS FACULTY				17,099
G000	GRADUATE ASSISTANT				7,544
G000S	TEACHING SUPPORT ASSISTANT				36,306
C001	OFFICE MANAGER				
	NEG CONSTANCE M. LINCOLN	12.0		12.0	29,377
C002	OFFICE SUPPORT ASSOCIATE				
	(Vacant)			12.0	22,464
	NEG (IAN J. COURTER)	4.2			8,208
	NEG (JAYNE A. JONES)	1.7			4,661
C002P	OFFICE SUPPORT ASSOCIATE				
	NEG (JAYNE A. JONES)				5,827
TOTAL ADMINISTRATIVE					125,764
TOTAL FACULTY					1,481,274
TOTAL CIVIL SERVICE					48,186
STUDENT HELP					3,920
GRAD TOTAL					43,850
SUMMER SESSION					37,704
PERSONAL SERVICES TOTAL					1,736,786
CONTRACTUAL SERVICES					4,075
TRAVEL					344
COMMODITIES					5,979
EQUIPMENT					236
TELECOMMUNICATIONS					5,535
OPERATING BUDGET					26,682
***** TOTAL DEPARTMENT					1,752,958

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

TECHNOLOGY AND INSTRUCTIONAL SUPPORT

		EXPENDED		2-75200
		FY17	TERM	BUDGETED
				FY18
PERSONAL SERVICES				
A001	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER			
	DAWN R. SWEET	56,444	12.0	58,236
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER			
	(Vacant)		12.0	47,472
	(JOSHUA A. BUTCHER)	46,377		
F003	FACULTY ASSISTANT			
	DEBRA E. DANNER	45,087	12.0	46,152
G000	GRADUATE ASSISTANT	15,088		17,327
TOTAL ADMINISTRATIVE		102,821		105,708
TOTAL FACULTY		45,087		46,152
STUDENT HELP		9,505		11,044
GRAD TOTAL		15,088		17,327
PERSONAL SERVICES TOTAL		172,501		180,231
CONTRACTUAL SERVICES		2,968		
COMMODITIES		1,846		
EQUIPMENT		4,920		
TELECOMMUNICATIONS		1,496		
OPERATING BUDGET				32,524
***** TOTAL DEPARTMENT		183,731		212,755

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

		EXPENDED			2-15500
		FY17	TERM	BUDGETED	
				FY18	
PERSONAL SERVICES					
A001	DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION WILLIAM T. CLOW	153,492	12.0	12.0	158,364
A002	ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION (Vacant) (SHARON A. EVANS)	140,052	11.0	12.0	152,784
A002P	ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION (SHARON A. EVANS)	103,445			
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KHAING K. SAW	48,604	12.0	12.0	49,752
A004	COORDINATOR, CULTURAL EVENTS MICHEAL MUSICK (328720)	51,851	11.0 90%	11.0 90%	51,851
A005	ASSISTANT TO THE DEAN, FINE ARTS AND COMMUNICATION JILL K. BECK	46,834	12.0	12.0	47,940
C001	ADMINISTRATIVE ASSISTANT CSE KELLY C. HARKEY	46,452	12.0	12.0	46,452
TOTAL ADMINISTRATIVE		544,278			460,691
TOTAL CIVIL SERVICE		46,452			46,452
STUDENT HELP		17,342			18,523
PERSONAL SERVICES TOTAL		608,072			525,666
CONTRACTUAL SERVICES		2,870			
COMMODITIES		3,354			
TELECOMMUNICATIONS		1,926			
OPERATING BUDGET					25,000
***** TOTAL DEPARTMENT		616,222			550,666

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE	EXPENDED	2-15510
	FY17	BUDGETED
		FY18
PERSONAL SERVICES		
REIMBURSEMENT/AWARD		1,250
RESERVE		53,000
PERSONAL SERVICES TOTAL		54,250
CONTRACTUAL SERVICES	14,987	
TRAVEL	1,753	
EQUIPMENT	11,661	
AWARDS, GRANTS AND MATCH FUNDS	600	
OPERATING BUDGET		75,122
***** TOTAL DEPARTMENT	29,002	129,372

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

BROADCASTING AND JOURNALISM

		TERM	EXPENDED FY17	TERM	2-26300 BUDGETED FY18
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF BROADCASTING WILLIAM G. HOON	11.0	98,725	10.0	100,840
B001B	CHAIRPERSON, DEPT OF BROADCASTING WILLIAM G. HOON	1.0	4,488	1.0	10,084
F001	ASSISTANT PROFESSOR CB JOHN A. LITTLE			9.0	57,861
F002	INSTRUCTOR (Vacant) CB (COLBY J. CURRY)	9.0	36,808	9.0	41,004
F003	INSTRUCTOR CB JASMINE S. CRIGHTON	9.0	41,730	9.0	38,430
F004	ASSISTANT PROFESSOR CB MICHAEL MURRAY	9.0	68,976	9.0	68,076
F006	INSTRUCTOR QUINTIN PARKER CB (SEAN M. INGRASSIA)	2.7	10,524	9.0	41,004
F007	PROFESSOR CB ROGER L. SADLER	9.0	105,777	9.0	105,777
F008	ASSOCIATE PROFESSOR CB TERESA L. SIMMONS	9.0	80,820	9.0	80,820
F010	ASSOCIATE PROFESSOR CB YONG TANG	9.0	59,112	9.0	74,133
F011	ASSISTANT PROFESSOR CB EUN GO	9.0	56,124	9.0	56,124
F050	INSTRUCTOR (PEARLIE M. STROTHER-ADAMS)	4.0	25% 3,539		
M000	MISCELLANEOUS FACULTY		26,138		
C001	OFFICE SUPPORT SPECIALIST NEG NANCY J. WEST	10.7	25,334	12.0	28,392
C002	CHIEF BROADCASTING ENGINEER NEG DANIEL S. HUFFMIER	9.3	35,716	11.0	43,505
TOTAL ADMINISTRATIVE			103,213		110,924
TOTAL FACULTY			489,548		563,229
TOTAL CIVIL SERVICE			61,051		71,897
PERSONAL SERVICES TOTAL			653,812		746,050
CONTRACTUAL SERVICES			27,601		
COMMODITIES			758		
EQUIPMENT			149		
TELECOMMUNICATIONS			1,516		
OPERATION OF AUTOMOTIVE EQUIPMENT			67		
OPERATING BUDGET					40,920
***** TOTAL DEPARTMENT			683,905		786,970

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

COMMUNICATION

		TERM	EXPENDED FY17	TERM	2-26400 BUDGETED FY18
PERSONAL SERVICES					
A002	ACADEMIC ADVISOR				
	JENNIFER K. GRIMM	12.0	59,892	12.0	69,132
B001	CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
	PETER JORGENSEN	11.0	121,242	10.0	110,220
B001B	CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
	PETER JORGENSEN	1.0	5,511	1.0	11,022
F001	INSTRUCTOR				
	CB DAVID ZANOLLA	9.0	52,252	9.0	49,464
F002	ASSISTANT PROFESSOR				
	CB JOSH M. AVERBECK	9.0	60,219	9.0	61,749
F003	ASSISTANT PROFESSOR				
	CB STACEY M. MACCHI	9.0	63,875	9.0	53,775
F004	INSTRUCTOR				
	CB CYNTHIA A. RIDLE	9.0	56,319	9.0	50,319
F008	ASSOCIATE PROFESSOR				
	CB MACEIO I. LAUER	9.0	80,370	9.0	40,185
F010	INSTRUCTOR				
	CB KEVIN B. MENKEN	9.0	39,258	9.0	44,109
F013	ASSOCIATE PROFESSOR				
	CB CHRISTOPHER J. CARPENTER	9.0	72,540	9.0	74,070
F015	INSTRUCTOR				
	CB SARAH L. HILL	9.0	37,308	9.0	34,308
F016	ASSOCIATE PROFESSOR				
	CB JOHN J. MILLER	9.0	ON LEAVE	9.0	80,694
F025	PROFESSOR				
	CB NATHAN MICZO	9.0	88,596	9.0	95,040
F026	INSTRUCTOR				
	CB CHERYL BAILEY	9.0	58,935	9.0	55,935
F027	PROFESSOR				
	CB LISA A. MICZO	9.0	94,887	9.0	94,887
F035	ASSISTANT PROFESSOR				
	CB ELENA V. CHUDNOVSKAYA			9.0	58,860
F035B	INSTRUCTOR				
	(GINNY T. KNOX)	4.0	3,663		
F039	INSTRUCTOR				
	KATHARINE A. SCHOONOVER			9.0	35,775
	CB (ALICIA J. MATHISON)	4.5	12,267		
G000	GRADUATE ASSISTANT		15,096		15,096
G000F	TEACHING ASSISTANT		34,752		34,752
C001	OFFICE SUPPORT SPECIALIST				
	NEG CONNIE KREPS	9.5	24,038	12.0	29,904
TOTAL ADMINISTRATIVE			186,645		190,374
TOTAL FACULTY			720,489		829,170
TOTAL CIVIL SERVICE			24,038		29,904
STUDENT HELP			1,473		1,180
GRAD TOTAL			49,848		49,848
SUMMER SESSION			69,529		
PERSONAL SERVICES TOTAL			1,052,022		1,100,476
CONTRACTUAL SERVICES			4,094		
TRAVEL			211		
COMMODITIES			1,995		
TELECOMMUNICATIONS			4,073		
OPERATING BUDGET					17,625
***** TOTAL DEPARTMENT			1,062,395		1,118,101

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

COMMUNICATION SCIENCES AND DISORDERS

	TERM	EXPENDED FY17	TERM	2-26500 BUDGETED FY18
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS (Vacant)			10.0	104,350
B001B CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS (Vacant)			1.0	10,435
F001 INSTRUCTOR HALEIGH M. RUEBUSH			9.0	54,396
CB AMANDA B. SILBERER	9.0	77,872		
F001B ASSISTANT PROFESSOR				
CB AMANDA B. SILBERER	1.0	8,208		
F002 INSTRUCTOR CB (SARAH R. PATTEN)	4.5	33,642	9.0	67,284
F002L INSTRUCTOR (EMILEE A. HINKLE)	4.0	7,020		
F003 ASSISTANT PROFESSOR CB KATHRYN A. POHLPETER	9.0	67,141	9.0	69,723
F004 INSTRUCTOR MICHAEL K. SHARP			9.0	54,396
CB (MAYSOON BILLER)	9.0	55,558		
F005 INSTRUCTOR CB HEIDI L. ELBE	8.6	56,281	9.0	54,396
F006 INSTRUCTOR CB AMY R. BURKE	4.5	31,448	9.0	54,396
F006B INSTRUCTOR ANGI L. MARTIN-PRUDENT	4.0	12,481		
F007 INSTRUCTOR NICOLE M. PIERSON			9.0	54,396
CB AMY R. BURKE	4.5	20,448		
F008 ASSISTANT PROFESSOR (Vacant)			9.0	67,635
F008B INSTRUCTOR ANGI L. MARTIN-PRUDENT			9.0	57,852
(BRUNA S. MUSSOI)	9.0	57,852		
F010 FACULTY ASSISTANT ANGELA K. THOMASON	10.8	32,774	12.0	36,312
F011 INSTRUCTOR CB JULIE L. DALMASSO	9.0	42,708	9.0	40,608
F050 INSTRUCTOR (DEBORAH A. CARITHERS)	8.0	25% 7,800		
(ANGI L. MARTIN-PRUDENT)	4.0	67% 12,481		
M000 MISCELLANEOUS FACULTY		31,396		11,958
G000 RESEARCH ASSISTANT		1,232		5,949
G000S TEACHING SUPPORT ASSISTANT		35,224		30,507
C001 OFFICE SUPPORT SPECIALIST NEG AMY R. CARRIGAN	5.7	12,523	12.0	26,688
NEG (TERESA L. COPLAN)	2.0	5,441		
NEG BARBARA A. WOOLAM	4.2	12,474		
C001B STAFF CLERK NEG (TERESA L. COPLAN)		307		
TOTAL ADMINISTRATIVE				114,785
TOTAL FACULTY		555,109		623,352
TOTAL CIVIL SERVICE		30,745		26,688
GRAD TOTAL		36,456		36,456
SUMMER SESSION		5,952		
PERSONAL SERVICES TOTAL		628,261		801,281
CONTRACTUAL SERVICES		2,248		
TRAVEL		286		
COMMODITIES		1,286		
TELECOMMUNICATIONS		1,894		
OPERATING BUDGET				10,553
***** TOTAL DEPARTMENT		633,978		811,834

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

ART	TERM	EXPENDED FY17	TERM	2-27200 BUDGETED FY18
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ART (Vacant) (CHARLES A. WRIGHT)	11.0	117,590	10.0	106,900
B001B CHAIRPERSON, DEPT OF ART (Vacant) (CHARLES A. WRIGHT)	1.0	5,345	1.0	10,690
F002 PROFESSOR CB TIMOTHY D. WALDROP	9.0	96,525	9.0	96,525
F003 ASSISTANT PROFESSOR CB IAN M. SHELLY	9.0	59,139	9.0	60,669
F004 ASSOCIATE PROFESSOR CB HENRY C. OURSLER	9.0	59,112	9.0	74,133
F005 PROFESSOR CB JULIE S. MAHONEY	9.0	104,346	9.0	105,876
F006 FACULTY ASSISTANT ROBERT J. BROWNLOW	12.0	38,268	12.0	38,268
F007 PROFESSOR CB JENNY M. KNAVEL	9.0	94,806	9.0	96,336
F008 PROFESSOR CB WILLIAM R. HOWARD	9.0	96,381	9.0	97,911
F009 PROFESSOR CB JANECE B. CLOUGH	9.0	104,346	9.0	104,346
F010 PROFESSOR CB DAVID K. HOLZ	9.0	90,072	9.0	90,072
F012 PROFESSOR CB DAMON MCARTHUR	9.0	88,461	9.0	89,991
F013 ASSOCIATE PROFESSOR CB (BRETT EBERHARDT)	2.8	25,218	9.0	80,397
F015 PROFESSOR KATHLEEN MYERS	9.0	96,318	9.0	96,318
F016 ASSOCIATE PROFESSOR CB TA-TEH KU	9.0	75,388	9.0	73,728
F017 PROFESSOR CB SUSAN A. CZECHOWSKI	9.0	96,525	9.0	96,525
F022 ASSOCIATE PROFESSOR CB TERRY D. RATHJE	9.0	73,190	9.0	73,755
F024 PROFESSOR CB BRUCE D. WALTERS	9.0	96,507	9.0	98,037
F029 ASSOCIATE PROFESSOR CB SHERRY LINDQUIST	9.0	75,159	9.0	75,159
M000 MISCELLANEOUS FACULTY		4,250		2,000
C001 OFFICE MANAGER NEG STACY S. DORETHY	12.0	29,934	12.0	29,820
TOTAL ADMINISTRATIVE		122,935		117,590
TOTAL FACULTY		1,374,011		1,450,046
TOTAL CIVIL SERVICE		29,934		29,820
STUDENT HELP		6,207		6,267
SUMMER SESSION		27,137		
PERSONAL SERVICES TOTAL		1,560,224		1,603,723
CONTRACTUAL SERVICES		14,536		
TRAVEL		2,028		
COMMODITIES		9,476		
EQUIPMENT		748		
TELECOMMUNICATIONS		1,480		
OPERATING BUDGET				43,150
***** TOTAL DEPARTMENT		1,588,493		1,646,873

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

ART GALLERY

	TERM	EXPENDED FY17	TERM	2-27210 BUDGETED FY18
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ART GALLERY TYLER HENNINGS			10.0	56,220
A001A DIRECTOR, UNIVERSITY ART GALLERY TYLER HENNINGS	10.0	34,000		
G000 GRADUATE ASSISTANT		7,544		7,544
TOTAL ADMINISTRATIVE		34,000		56,220
STUDENT HELP		400		806
GRAD TOTAL		7,544		7,544
PERSONAL SERVICES TOTAL		41,944		64,570
CONTRACTUAL SERVICES		39		
COMMODITIES		1,077		
TELECOMMUNICATIONS		352		
OPERATING BUDGET				8,000
***** TOTAL DEPARTMENT		43,413		72,570

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

MUSIC

		TERM	EXPENDED FY17	TERM	2-27600 BUDGETED FY18
PERSONAL SERVICES					
A001	RECRUITMENT COORDINATOR TRISTA D. TRONE	12.0	38,784	12.0	38,784
B001	DIRECTOR, SCHOOL OF MUSIC TAMMIE L. WALKER	11.0	131,780	10.0	119,800
B001B	DIRECTOR, SCHOOL OF MUSIC TAMMIE L. WALKER	1.0	5,990	1.0	11,980
F001	PROFESSOR CB MATT BEAN	9.0	103,887	9.0	103,167
F002	PROFESSOR CB JOHN W. VANA	9.0	93,411	9.0	101,601
F003	PROFESSOR CB BRUCE C. BRINEY	9.0	107,344	9.0	113,139
F004	ASSISTANT PROFESSOR CB PENNY R. SHUMATE	9.0	56,124	9.0	57,654
F005	PROFESSOR CB JAMES ROMIG	9.0	88,623	9.0	95,040
F006	PROFESSOR CB RICHARD M. KURASZ	9.0	88,542	9.0	88,542
F007	PROFESSOR CB DOUGLAS M. HUFF	9.0	100,701	9.0	110,169
F008	ASSOCIATE PROFESSOR CB JEFFREY BROWN	9.0	77,234	9.0	75,339
F009	PROFESSOR CB ERIC L. GINSBERG	9.0	104,670	9.0	104,670
F010	PROFESSOR CB TERRY L. CHASTEEN	9.0	88,686	9.0	88,686
F011	ASSOCIATE PROFESSOR CB JOHN S. MINDEMAN	9.0	77,292	9.0	78,822
F012	ASSISTANT PROFESSOR CB COURTNEY C. BLANKENSHIP	9.0	57,654	9.0	57,654
F013	ASSOCIATE PROFESSOR CB JAMES L. THOMPSON	9.0	80,199	9.0	81,729
F014	ASSISTANT PROFESSOR CB JOHN MCMURTERY	9.0	57,609	9.0	59,139
F015	PROFESSOR CB MICHAEL S. STRYKER	9.0	90,369	9.0	90,369
F016	PROFESSOR CB RANDALL E. FAUST	9.0	116,541	9.0	116,541
F016P	PROFESSOR CB RANDALL E. FAUST		2,868		
F019	ASSOCIATE PROFESSOR CB JULIETA MIHAI	9.0	78,714	9.0	78,714
F020	INSTRUCTOR CB EMILY E. HART	9.0	34,308	9.0	34,308
F021	PROFESSOR CB JAMES CALDWELL	9.0	117,945	9.0	119,475
F021P	PROFESSOR CB JAMES CALDWELL		18,477		
F022	PROFESSOR CB CHRISTINE M. LAPKA	9.0	96,408	9.0	96,408
F023	PROFESSOR CB PAUL V. PACCIONE	9.0	119,601	9.0	119,601
F023P	PROFESSOR CB PAUL V. PACCIONE		29,773		
F024	ASSISTANT PROFESSOR CB ANITA HARDEMAN	9.0	57,654	9.0	57,654
F025	PROFESSOR CB JOHN B. COOPER	9.5	101,527	9.5	103,066
F026	PROFESSOR CB BRIAN S. LOCKE	9.0	88,839	9.0	90,369

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

MUSIC

		TERM	EXPENDED FY17	TERM	2-27600 BUDGETED FY18
PERSONAL SERVICES					
F027	ASSOCIATE PROFESSOR CB MATTHEW J. THOMAS	10.0	78,790	10.0	80,320
F028	PROFESSOR CB MOISES MOLINA	10.0	106,660	10.0	106,660
F029	PROFESSOR CB JAMES C. STEGALL	9.5	124,308	9.5	125,847
F029P	PROFESSOR CB JAMES C. STEGALL		17,305		
F030	ASSISTANT PROFESSOR CB MATTHEW T. HUGHES	9.0	38,655	9.0	43,263
F031	ASSOCIATE PROFESSOR CB GLEN T. SOLOMONSON	9.0	82,044	9.0	82,044
F032	ASSOCIATE PROFESSOR CB ISTVAN SZABO	9.0	78,957	9.0	78,957
F033	ASSOCIATE PROFESSOR CB RICHARD M. CANGRO	9.0	73,746	9.0	75,276
F034	ASSOCIATE PROFESSOR CB JENNIFER D. JONES	9.0	81,729	9.0	81,729
F035	ASSOCIATE PROFESSOR CB MARY KAY L. KARN	9.0	78,714	9.0	80,244
F036	ASSOCIATE PROFESSOR CB KEVIN A. NICHOLS	9.5	84,484	9.5	84,484
F037	FACULTY ASSISTANT PO-CHUAN CHIANG	7.9	32,642	9.0	36,900
F038	ASSISTANT PROFESSOR CB RICARDO SEPULVEDA-RODRIGUEZ			9.0	57,861
F039	ASSISTANT PROFESSOR CB EILEEN GARWOOD	9.0	56,124	9.0	56,124
F040	ASSOCIATE PROFESSOR CB RICHARD L. HUGHEY	9.5	83,144	9.5	83,144
F041	FACULTY ASSISTANT LIANG-YU WANG	9.0	37,638	9.0	37,638
F042	FACULTY ASSISTANT MINJUNG SEO	9.0	38,961	9.0	38,961
F044	PROFESSOR CB MICHAEL J. FANSLER	11.0	109,230	10.5	111,699
F046	FACULTY ASSISTANT JOAN E. HERBERT	9.7	35,792	9.7	35,793
F047	INSTRUCTOR JASON A. HAWKINS			9.0	60,003
F047B	INSTRUCTOR CB (JONATHAN M. SAEGER)	9.0	40,864		
F048	ASSISTANT PROFESSOR CB GEORGE M. TURNER	9.0	37,548	9.0	44,163
F050	INSTRUCTOR (MARY C. MCMURTERY)	8.0	33% 8,691		
	(LAUREN B. SAEGER)	8.0	28% 5,530		
M000	MISCELLANEOUS FACULTY		585		1,000
G000S	TEACHING SUPPORT ASSISTANT		75,472		83,016
G000T	TEACHING ASSISTANT		5,792		5,792
C002	OFFICE ADMINISTRATOR NEG KARLA J. WHITE	12.0	35,597	12.0	35,461
C003	OFFICE ADMINISTRATOR NEG TAMARA L. FRETUEG	12.0	36,139	12.0	36,001
C004	MUSICAL INSTRUMENT TECHNICIAN ANTHONY LANG	12.0	32,856	12.0	32,856
C005	MUSICAL INSTRUMENT SPECIALIST CHAD WALKER	12.0	41,162	12.0	41,005

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

MUSIC

	EXPENDED FY17	2-27600 BUDGETED FY18
TOTAL ADMINISTRATIVE	176,554	170,564
TOTAL FACULTY	3,467,140	3,523,966
TOTAL CIVIL SERVICE	145,755	145,323
STUDENT HELP	11,207	10,628
GRAD TOTAL	81,264	88,808
SUMMER SESSION	9,369	
PERSONAL SERVICES TOTAL	3,891,288	3,939,289
CONTRACTUAL SERVICES	25,946	
TRAVEL	5,040	
COMMODITIES	3,253	
TELECOMMUNICATIONS	6,416	
AWARDS, GRANTS AND MATCH FUNDS	6,000	
OPERATING BUDGET		51,620
***** TOTAL DEPARTMENT	3,937,945	3,990,909

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

THEATRE AND DANCE

	TERM	EXPENDED FY17	TERM	2-28000 BUDGETED FY18	
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF THEATRE AND DANCE TAMMY L. KILLIAN	1.0	8,917	11.0	114,785
B001B	CHAIRPERSON, DEPT OF THEATRE AND DANCE TAMMY L. KILLIAN			1.0	10,435
B001P	CHAIRPERSON, DEPT OF THEATRE AND DANCE TAMMY L. KILLIAN		11,796		
F001	FACULTY ASSISTANT DANIEL R. SCHMIDT	12.0	47,584	12.0	48,708
F002	ASSISTANT PROFESSOR CB LYSA FOX	9.0	59,139	9.0	59,139
F003	INSTRUCTOR CB SHARON A. NOTT	9.0	55,935	9.0	55,935
F004	PROFESSOR CB JEANNIE M. WOODS	9.0	105,552	9.0	105,552
F005	FACULTY ASSISTANT REBEL R. MICKELSON	6.0	19,140	12.0	38,280
F005P	FACULTY ASSISTANT (CYNTHIA G. LOHRMANN)		8,472		
F006	PROFESSOR CB DAVID C. WRIGHT	9.0	91,413	9.0	91,413
F007	ASSISTANT PROFESSOR CB JEANNIE M. GALIOTO	9.0	59,361	9.0	57,861
F008	ASSOCIATE PROFESSOR CB CAROLYN M. BLACKINTON	9.0	78,885	9.0	78,885
F009	PROFESSOR CB WILLIAM KINCAID	9.0	99,531	9.0	50,531
F009S	INSTRUCTOR BRETT J. OLSON			9.0	36,000
F010	FACULTY ASSISTANT SCOT L. BOUILLON	12.0	38,268	12.0	38,268
F012	ASSOCIATE PROFESSOR CB JASON A. CONNER	9.0	84,277	9.0	84,807
F014	ASSOCIATE PROFESSOR CB HEIDI S. CLEMMENS	9.0	80,460	9.0	80,460
F015	INSTRUCTOR CB LARA M. PETRIN	9.0	37,001	9.0	35,001
F016	INSTRUCTOR CB ADAM LEWIS	9.0	38,646	9.0	39,204
F017	ASSISTANT PROFESSOR CB JOSHUA J. WROBLEWSKI			9.0	57,861
F018	ASSISTANT PROFESSOR CB STEVEN P. HOUSE			9.0	57,861
F018B	INSTRUCTOR CB STEVEN P. HOUSE	9.0	42,003		
M000	MISCELLANEOUS FACULTY		7,288		
G000	GRADUATE ASSISTANT		31,068		57,939
G000S	TEACHING SUPPORT ASSISTANT		7,544		31,036
G000T	TEACHING ASSISTANT		46,517		20,272
C001	OFFICE SUPPORT SPECIALIST NEG APRIL S. HUSTON			12.0	32,604
	NEG (WENDI K. MATTSON)	12.0	32,729		
	TOTAL ADMINISTRATIVE		20,713		125,220
	TOTAL FACULTY		952,955		1,015,766
	TOTAL CIVIL SERVICE		32,729		32,604
	STUDENT HELP		1,253		1,870
	GRAD TOTAL		85,129		109,247
	SUMMER SESSION		3,000		
	PERSONAL SERVICES TOTAL		1,095,779		1,284,707
	CONTRACTUAL SERVICES		10,902		
	TRAVEL		3,673		
	COMMODITIES		1,856		
	TELECOMMUNICATIONS		2,744		
	OPERATION OF AUTOMOTIVE EQUIPMENT		2,897		
	OPERATING BUDGET				29,700
	***** TOTAL DEPARTMENT		1,117,851		1,314,407

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

EDUCATIONAL/PUBLIC SERVICE RADIO

		TERM	EXPENDED FY17	TERM	2-74600 BUDGETED FY18
PERSONAL SERVICES					
A001	ASSISTANT DIRECTOR, TECHNOLOGY MARK A. GARRETT	12.0	60,643	12.0	62,568
A002	GENERAL MANAGER, RADIO JONATHAN AHL	12.0	69,064	12.0	71,256
A003	ASSISTANT DIRECTOR, TECHNOLOGY SINTA H. SEIBER	12.0	47,877	12.0	49,008
A004	ASSOCIATE DIRECTOR, TELEVISION RICHARD G. EGGER	12.0	55,584	12.0	57,348
A005	DIRECTOR, RADIO DEVELOPMENT SHARON K. FAUST	12.0	52,839	12.0	54,516
A006	ASSISTANT DIRECTOR, DEVELOPMENT STEPHANIE S. FOULK	12.0	40,093	12.0	41,040
C001	BROADCAST NEWS SPECIALIST CSE EMILY B. BOYER	12.0	35,256	12.0	35,256
TOTAL ADMINISTRATIVE			326,100		335,736
TOTAL CIVIL SERVICE			35,256		35,256
PERSONAL SERVICES TOTAL			361,356		370,992
OPERATING BUDGET					416
***** TOTAL DEPARTMENT			361,356		371,408

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIUM SUBCARRIER

		TERM	EXPENDED FY17	TERM	2-74800 BUDGETED FY18
PERSONAL SERVICES					
A001	ASSISTANT DIRECTOR, DEVELOPMENT JANE A. CARLSON	12.0	42,285	12.0	43,284
C002	RADIO STATION PROD SUPERVISOR NEG WILLIAM A. HARROUN	12.0	39,228	12.0	39,228
TOTAL ADMINISTRATIVE			42,285		43,284
TOTAL CIVIL SERVICE			39,228		39,228
PERSONAL SERVICES TOTAL			81,513		82,512
***** TOTAL DEPARTMENT			81,513		82,512

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

LIBRARIES

		TERM	EXPENDED FY17	TERM	2-40000 BUDGETED FY18
PERSONAL SERVICES					
A001	DEAN, UNIVERSITY LIBRARIES MICHAEL G. LORENZEN	12.0	138,407	12.0	142,800
A002	ASSISTANT DEAN FOR LIBRARY OPERATIONS JEANNE D. STIERMAN	10.0	126,240	10.0	126,240
F002	ASSOCIATE PROFESSOR CB LINDA ZELLMER	12.0	96,972	12.0	96,972
F004	ASSISTANT PROFESSOR CB KRISTA A. BOWERS SHARPE	10.0	62,360	10.0	62,360
F005	PROFESSOR CB CHRISTOPHER S. CORDES	12.0	124,940	12.0	124,476
F006	PROFESSOR CB JOHN P. STIERMAN	9.0	110,475	9.0	115,848
F006P	PROFESSOR CB JOHN P. STIERMAN		17,825		
F007	ASSISTANT PROFESSOR CB DANEEN RICHARDSON	11.0	44,077	11.0	44,979
F012	ASSOCIATE PROFESSOR CB JEFFREY G. MATLAK	12.0	102,744	12.0	102,744
F013	PROFESSOR CB WILLIAM A. THOMPSON	11.0	106,931	11.0	106,931
F014	INSTRUCTOR (Vacant) CB (CHRISTINA A. NORTON)	10.0	38,120	10.0	38,120
F016	PROFESSOR CB ISAAC H. DUNLAP	12.0	125,748	12.0	136,548
F018	ASSISTANT PROFESSOR CB MALLORY L. SAJEWSKI	10.0	62,360	10.0	62,360
F020	PROFESSOR CB CHARLES E. MALONE	12.0	125,748	12.0	140,448
F021	PROFESSOR CB BRIAN F. CLARK	12.0	120,120	12.0	117,120
F024	PROFESSOR JEFFREY HANCKS	4.0	41,340		
F025	ASSISTANT PROFESSOR CB (MAHRYA CARNCROSS)	10.0	40,280		
F025P	ASSISTANT PROFESSOR CB (MAHRYA CARNCROSS)		4,455		
G000	GRADUATE ASSISTANT		23,575		22,632
C002	LIBRARY ASSISTANT NEG DOUGLAS G. ENDRES			12.0	23,484
	NEG (JOSHUA L. JEFFERSON)	8.0	16,748		
	NEG (LAURA A. BREMMER)	1.0	1,954		
C002P	LIBRARY ASSISTANT NEG (JOSHUA L. JEFFERSON)		299		
	NEG (LAURA A. BREMMER)		44		
C003	LIBRARY SPECIALIST ALONSO O. RUBIO	12.0	26,645	12.0	26,544
C004	LIBRARY SPECIALIST MICHAEL D. WALLICK	12.0	39,223	12.0	39,073
C005	LIBRARY SPECIALIST PAUL W. CARRIGAN	12.0	17,863	12.0	17,796
C007	SENIOR LIBRARY SPECIALIST KATHERINE NICHOLS	12.0	32,753	12.0	32,628
C009	LIBRARY OPERATIONS ASSOCIATE NEG DAVID J. MACCHI	12.0	31,839	12.0	38,496
C009P	LIBRARY OPERATIONS ASSOCIATE DAVID J. MACCHI		1		
C010	ADMINISTRATIVE ASSISTANT CSE LORA J. ADCOCK	12.0	50,705	12.0	51,372

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

LIBRARIES

	TERM	EXPENDED FY17	TERM	2-40000 BUDGETED FY18
PERSONAL SERVICES				
C012 SENIOR LIBRARY SPECIALIST ANN L. PATRIDGE	12.0	33,308	12.0	33,829
C013 LIBRARY SPECIALIST HEATHER I. PIPER	12.0	26,984	12.0	26,881
C014 SENIOR LIBRARY SPECIALIST ANDREA L. FRANCIS	12.0	37,247	12.0	37,105
C015 LIBRARY SPECIALIST WILLIAM L. COOK	12.0	33,127	12.0	33,000
C016 LIBRARY SPECIALIST JENNIFER M. DAGIT	12.0	28,550	12.0	28,441
C022 LIBRARY OPERATIONS ASSOCIATE NEG LINDA A. WADE	12.0	57,984	12.0	64,536
C025 LIBRARY SPECIALIST JULIA A. THOMPSON	12.0	26,923	12.0	26,821
C026 LIBRARY OPERATIONS ASSOCIATE GREGORY W. PHELPS	12.0	33,793	12.0	40,067
C027 LIBRARY OPERATIONS ASSOCIATE NEG HALEY L. HICKENBOTTOM	12.0	47,556	12.0	55,584
C030 MICROCOMPUTER COORDINATOR CSE CHARLES E. DERRY	12.0	50,760	12.0	50,760
C031 LIBRARY SPECIALIST DIANE R. BILLETER	12.0	28,550	12.0	28,441
C033 MICROCOMPUTER SUPPORT SPECIALIST II NEG JASON W. KUBIS	12.0	36,922	12.0	36,781
C034 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE DONALD J. ALVESHIRE	12.0	24,090	12.0	29,676
C037 NURSERY WORKER REBECCA R. FROSS	12.0	28,791	12.0	28,681
C043 WEB SPECIALIST III JUSTIN O. GEORGES	12.0	40,571	12.0	40,416
C045 LIBRARY SPECIALIST CHARITY J. WEISS	12.0	26,375	12.0	27,240
C046 SENIOR LIBRARY SPECIALIST SHIRLEY J. HAWORTH	12.0	35,801	12.0	35,664
C047 SENIOR LIBRARY SPECIALIST SANDRA K. MCVEY	12.0	45,089	12.0	44,917
C050 LIBRARY OPERATIONS ASSOCIATE NEG JULIE HANNEN	12.0	48,708	12.0	48,708
C052 LIBRARY SPECIALIST ASHLEY DERRY	12.0	26,839	12.0	26,737
TOTAL ADMINISTRATIVE		264,647		269,040
TOTAL FACULTY		1,224,495		1,148,906
TOTAL CIVIL SERVICE		936,042		973,678
EXTRA HELP AND OVERTIME		2,746		
STUDENT HELP		277,080		286,544
GRAD TOTAL		23,575		22,632
RESERVE				10,000
PERSONAL SERVICES TOTAL		2,728,585		2,710,800
CONTRACTUAL SERVICES		111,039		
TRAVEL		73		
COMMODITIES		10,123		
LIBRARY BOOKS		125		
TELECOMMUNICATIONS		6,988		
OPERATING BUDGET				175,232
***** TOTAL DEPARTMENT		2,856,933		2,886,032

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

LIBRARIES-MATERIALS AND PERIODICALS

	EXPENDED FY17	2-40100 BUDGETED FY18
CONTRACTUAL SERVICES	1,619	
COMMODITIES		
LIBRARY BOOKS	1,242,219	
OPERATING BUDGET		1,245,826
***** TOTAL DEPARTMENT	1,243,846	1,245,826

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

ENVIRONMENTAL SCIENCE

		TERM	EXPENDED FY17	TERM	2-21210 BUDGETED FY18
PERSONAL SERVICES					
A001	DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES				
	ROGER C. VIADERO JR	11.0	139,513	10.0	126,830
A001B	DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES				
	ROGER C. VIADERO JR	1.0	6,342	1.0	12,683
G000	RESEARCH ASSISTANT		53,200		40,841
C001	OFFICE MANAGER				
	NEG ROBIN R. BAUERLY	12.0	41,102	12.0	40,945
TOTAL ADMINISTRATIVE			145,855		139,513
TOTAL CIVIL SERVICE			41,102		40,945
GRAD TOTAL			53,200		40,841
PERSONAL SERVICES TOTAL			240,156		221,299
CONTRACTUAL SERVICES			2,142		
TRAVEL			2,636		
COMMODITIES			5,894		
EQUIPMENT			1,348		
TELECOMMUNICATIONS			796		
OPERATING BUDGET					41,325
***** TOTAL DEPARTMENT			252,975		262,624

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC COMMENCEMENT

	EXPENDED FY17	2-45150 BUDGETED FY18
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	100	
TOTAL FACULTY	100	
EXTRA HELP AND OVERTIME	1,231	
STUDENT HELP	200	
PERSONAL SERVICES TOTAL	1,531	
CONTRACTUAL SERVICES	13,388	
TRAVEL	154	
COMMODITIES	394	
***** TOTAL DEPARTMENT	15,469	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC ACADEMIC ADVISING

		TERM	EXPENDED FY17	TERM	2-45200 BUDGETED FY18
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR (Vacant)			12.0	43,860
A002	ACADEMIC ADVISOR ALEX L. WENGER	12.0	42,540	12.0	47,760
A003	ACADEMIC ADVISOR ASHLEY L. WILKINSON	12.0	42,540	12.0	46,440
A004	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY KENNETH W. WHEELER II	12.0	51,960	12.0	51,960
A005	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE KIMBERLY M. MORENO	12.0	59,208	12.0	60,984
TOTAL ADMINISTRATIVE			196,248		251,004
PERSONAL SERVICES TOTAL			196,248		251,004
OPERATING BUDGET					3,565
***** TOTAL DEPARTMENT			196,248		254,569

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC ACADEMIC AFFAIRS

		TERM	EXPENDED FY17	TERM	2-45210 BUDGETED FY18
PERSONAL SERVICES					
A001	ASSISTANT VICE PRESIDENT, QC ACADEMIC AFFAIRS KRISTI S. MINDRUP	12.0	91,546	12.0	94,452
A002	ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS HELENA LIRA			12.0	58,116
C001	SPACE ADMINISTRATOR I ALISON K. SHOOK	12.0	32,497	12.0	32,772
C003	OFFICE SUPPORT SPECIALIST LESLIE A. MOSE	12.0	35,476	12.0	35,340
TOTAL ADMINISTRATIVE			91,546		152,568
TOTAL CIVIL SERVICE			67,973		68,112
STUDENT HELP			4,875		5,000
PERSONAL SERVICES TOTAL			164,394		225,680
***** TOTAL DEPARTMENT			164,394		225,680

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC LIBRARY

		TERM	EXPENDED FY17	TERM	2-45500 BUDGETED FY18
PERSONAL SERVICES					
F001	INSTRUCTOR				
	CB THOMAS E. FINLEY	12.0	71,196	12.0	71,196
C001	LIBRARY SPECIALIST				
	BRITTANY N. PATE	3.2	7,645	12.0	27,228
	(NOELLE R. EBERT)	6.0	15,849		
C001P	SENIOR LIBRARY SPECIALIST				
	(NOELLE R. EBERT)		177		
C002	LIBRARY SPECIALIST				
	HELEN A. SWANSON	12.0	31,610	12.0	31,489
TOTAL FACULTY			71,196		71,196
TOTAL CIVIL SERVICE			55,281		58,717
EXTRA HELP AND OVERTIME			144		
PERSONAL SERVICES TOTAL			126,621		129,913
***** TOTAL DEPARTMENT			126,621		129,913

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC ARTS AND SCIENCES

		TERM	EXPENDED FY17	TERM	2-46000 BUDGETED FY18
PERSONAL SERVICES					
A001	ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES JAMES A. RABCHUK	11.0	124,421	10.0	120,860
A001B	ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES JAMES A. RABCHUK	1.0	5,656	1.0	12,086
F003	INSTRUCTOR CB JEFFREY P. SIM	9.0	50%	9.0	50%
F004	ASSISTANT PROFESSOR CB TAMMY L. WERNER	9.0	46,845	9.0	47,664
F005	ASSOCIATE PROFESSOR CB SUSAN P. ROMANO	9.0	78,552	9.0	87,273
F006	PROFESSOR CB DANIEL S. MALACHUK	9.0	91,854	9.0	91,854
F008	ASSOCIATE PROFESSOR CB EVERETT HAMNER	9.0	79,812	9.0	79,812
F009	INSTRUCTOR (Vacant) KATHLEEN A. FELT	9.0	58%	9.0	12,938
F010	INSTRUCTOR CB RYAN M. COLCLASURE	9.0	34,317	9.0	39,204
F011	ASSISTANT PROFESSOR CB SUSAN C. BROOKS	9.0	56,124	9.0	56,124
G000S	TEACHING SUPPORT ASSISTANT		15,088		15,088
C001	OFFICE SUPPORT ASSOCIATE JAMES J. HERZIG EMILY I. PITZ	12.0	24,154	12.0	22,647
C001B	OFFICE SUPPORT ASSOCIATE JAMES J. HERZIG	1.0	1,507		
TOTAL ADMINISTRATIVE			130,077		132,946
TOTAL FACULTY			433,530		438,157
TOTAL CIVIL SERVICE			25,661		22,647
GRAD TOTAL			15,088		15,088
PERSONAL SERVICES TOTAL			604,355		608,838
***** TOTAL DEPARTMENT			604,355		608,838

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC BUSINESS AND TECHNOLOGY

		TERM	EXPENDED FY17	TERM	2-47000 BUDGETED FY18
PERSONAL SERVICES					
A002	ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY JAMES L. PATTERSON	11.0	134,684	10.0	122,440
A002B	ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY JAMES L. PATTERSON	1.0	6,122	1.0	12,244
F001	ASSOCIATE PROFESSOR CB (KEVIN A. DIEHL)	9.0	107,181	9.0	108,711
F002	PROFESSOR CB MARTIN J. COE	9.0	94,977	9.0	94,977
F002S	INSTRUCTOR (OLIVIA S. MELTON)	4.0	10,000		
F003	ASSOCIATE PROFESSOR CB STEVEN C. HUNT	9.0	110,151	9.0	113,562
F004	ASSISTANT PROFESSOR CB VITALY BRAZHKIN	9.0	95,472	9.0	95,472
F005	INSTRUCTOR CB TERRY W. CLAYTON	9.0	54,702	9.0	54,702
F006	PROFESSOR CB MIKHAIL V. GRACHEV	9.0	110,115	9.0	110,115
F008	PROFESSOR (Vacant)			9.0	114,957
	CB (EMERIC SOLYMOSSY)	9.0	114,957		
F010	PROFESSOR CB SUSAN M. STEWART	9.0	112,230	9.0	113,760
F011	ASSOCIATE PROFESSOR CB PADMAJA PILLUTLA	9.0	95,823	9.0	95,823
F012	PROFESSOR CB MANDEEP SINGH	9.0	130,491	9.0	130,491
F014	INSTRUCTOR CB SUZANNE HUMPHREY	9.0	21,371	9.0	21,371
F015	PROFESSOR CB DOUGLAS A. DRUCKENMILLER	9.0	103,554	9.0	106,758
F017	INSTRUCTOR CB JAMES L. WOOLLEY	9.0	39,305	9.0	41,291
F018	ASSISTANT PROFESSOR (Vacant)			9.0	72,702
F018B	INSTRUCTOR CB ARATHI BALAGANGADHARAN	9.0	42,300		
F020	ASSOCIATE PROFESSOR CB KANU PRIYA	9.0	97,434	9.0	97,434
F023	INSTRUCTOR CB JOAN A. BARIL	9.0	54,417	9.0	51,417
F050	INSTRUCTOR (JENNIFER L. MCGARRY)	8.0	75%	25,000	
	(DANIEL H. HANSON)	8.0	25%	9,292	
	(MATTHEW A. HANSON)	8.0	25%	8,000	
	(TROY D. FARLEY)	4.0	25%	5,000	
G000S	TEACHING SUPPORT ASSISTANT		8,175		15,096
C001	OFFICE SUPPORT SPECIALIST DANIELLE L. HIGHLAND	0.2	498	12.0	25,920
	(JEAN E. KENNEY)	11.0	31,383		
C001P	CHIEF CLERK (JEAN E. KENNEY)		3,977		
	TOTAL ADMINISTRATIVE		140,806		134,684
	TOTAL FACULTY		1,441,772		1,423,543
	TOTAL CIVIL SERVICE		35,858		25,920
	GRAD TOTAL		8,175		15,096
	SUMMER SESSION		24,069		
	PERSONAL SERVICES TOTAL		1,650,680		1,599,243
	***** TOTAL DEPARTMENT		1,650,680		1,599,243

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC ENGINEERING

		TERM	EXPENDED FY17	TERM	2-47100 BUDGETED FY18
PERSONAL SERVICES					
B001	DIRECTOR, ENGINEERING PROGRAM WILLIAM F. PRATT	11.0	152,251	10.0	140,110
B001B	DIRECTOR, ENGINEERING PROGRAM WILLIAM F. PRATT	1.0	6,921	1.0	14,011
F001	FACULTY ASSISTANT JEFFREY D. ROSE	10.0	50,841	10.0	52,790
F002	ASSISTANT PROFESSOR CB PRATHIVADI B. RAVIKUMAR			9.0	95,040
F003	ASSOCIATE PROFESSOR CB BLAIR MCDONALD	9.0	122,168	9.0	112,698
F004	ASSISTANT PROFESSOR CB KHALED ZBEEB	9.0	80,883	9.0	82,413
F005	ASSISTANT PROFESSOR CB IL-SEOP SHIN	9.0	82,413	9.0	83,943
C001	OFFICE MANAGER PAMELA A. YOUNG (111600)	1.7	50% 2,271	12.0	50% 14,664
	(CHRISTINA S. MONSON)	8.2	50% 10,215		
C001P	OFFICE MANAGER (CHRISTINA S. MONSON)		540		
	TOTAL ADMINISTRATIVE		159,172		154,121
	TOTAL FACULTY		336,305		426,884
	TOTAL CIVIL SERVICE		13,026		14,664
	STUDENT HELP		451		4,000
	PERSONAL SERVICES TOTAL		508,954		599,669
	CONTRACTUAL SERVICES		18,467		
	TRAVEL		661		
	COMMODITIES		3,525		
	OPERATION OF AUTOMOTIVE EQUIPMENT		2,141		
	OPERATING BUDGET				31,864
	***** TOTAL DEPARTMENT		533,748		631,533

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC EDUCATION AND HUMAN SERVICES

		TERM	EXPENDED FY17	TERM	2-48000 BUDGETED FY18
PERSONAL SERVICES					
A001	SUPERVISION FIELD SPECIALIST KEITH G. ERICKSON	9.0	54,936	9.0	54,936
F001	ASSOCIATE PROFESSOR CB ROBERT PORTER	9.0	75,658	9.0	76,698
F002	ASSOCIATE PROFESSOR CB CHRISTINE J. ANDERSON	9.0	81,309	9.0	79,839
F003	PROFESSOR CB (SHARON A. MARONEY)	9.0	112,968		
F003P	PROFESSOR CB (SHARON A. MARONEY)		17,338		
F004	PROFESSOR CB CARLA PACIOTTO	9.0	96,453	9.0	96,453
F005	PROFESSOR CB (GEORG W. GUNZENHAUSER)	9.0	111,411		
F005P	PROFESSOR CB (GEORG W. GUNZENHAUSER)		39,356		
F006	ASSOCIATE PROFESSOR CB ANDREA M. HYDE	9.0	72,225	9.0	73,755
F007	INSTRUCTOR CB HEATHER E. CROUCH	9.0	48,717	9.0	48,717
F008	ASSOCIATE PROFESSOR CB FREDERICK C. ISELE	9.0	78,744	9.0	75,744
F010	PROFESSOR CB LAVERNE K. LOGAN	9.0	96,507	9.0	96,507
F011	PROFESSOR CB MARIE J. CHEAK	9.0	98,995	9.0	94,995
F013	ASSOCIATE PROFESSOR (DEBORAH M. LEE)	4.5	38,390		
F014	PROFESSOR CB DONALD J. MCLEAN	9.0	93,465	9.0	93,465
F015	ASSOCIATE PROFESSOR CB C. S. BAILEY	9.0	79,101	9.0	79,101
F017	ASSISTANT PROFESSOR CB KATHERINE A. BROUGHTON	9.0	60,207	9.0	56,997
F018	PROFESSOR CB TRACY L. DAVIS	10.0	112,340	10.0	122,610
F019	ASSOCIATE PROFESSOR CB CAROL E. WEBB	9.0	78,372	9.0	79,902
F022	ASSOCIATE PROFESSOR CB RENE NOPPE	9.0	76,716	9.0	76,716
F024	PROFESSOR CB DEAN L. HALVERSON	9.0	93,861	9.0	93,861
F025	PROFESSOR CB (LLOYD C. KILMER)	4.5	47,043		
F025P	PROFESSOR CB (LLOYD C. KILMER)		13,250		
F050	INSTRUCTOR (CHRISTINE L. POWERS)	4.0	25%	3,622	
	(TONYA URBATSCH)	1.0	33%	1,195	
G000	GRADUATE ASSISTANT		38,206		33,948
G000S	GRADUATE ASSISTANT		7,544		3,772
C001	OFFICE SUPPORT ASSOCIATE ALEATHA M. QUARLES JAMES J. HERZIG	7.5	14,196	10.0	18,734
	TOTAL ADMINISTRATIVE		54,936		54,936
	TOTAL FACULTY		1,627,244		1,245,360
	TOTAL CIVIL SERVICE		14,196		18,734
	GRAD TOTAL		45,750		37,720
	SUMMER SESSION		167,514		
	PERSONAL SERVICES TOTAL		1,909,640		1,356,750
	OPERATING BUDGET				3,000
	***** TOTAL DEPARTMENT		1,909,640		1,359,750

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

COUNSELOR EDUCATION

		TERM	EXPENDED FY17	TERM	2-48100 BUDGETED FY18
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF COUNSELOR EDUCATION HOLLY J. NIKELS	5.0	52,455	10.0	106,360
B001B	CHAIRPERSON, DEPT OF COUNSELOR EDUCATION HOLLY J. NIKELS	1.0	5,246	1.0	10,636
F001	PROFESSOR CB LESLIE W. O'RYAN	9.0	90,198	9.0	96,525
F002	ASSOCIATE PROFESSOR CB CARRIE ALEXANDER-ALBRITTON	9.0	73,746	9.0	75,276
F003	ASSISTANT PROFESSOR CB MATTHEW J. BECK HOLLY J. NIKELS	4.5	46,557	9.0	63,000
F004	ASSISTANT PROFESSOR CB TIFFANY D. STONER-HARRIS	9.0	56,124	9.0	56,124
F005	PROFESSOR CB REBECCA A. MCLEAN	9.0	91,989	9.0	91,989
F006	INSTRUCTOR (Vacant)			9.0	34,308
	CB MATTHEW J. BECK	9.0	34,308		
F050	INSTRUCTOR (HALEY D. WIKOFF)	4.0	25% 3,622		
	(ANDREW J. GARRISON)	4.0	25% 3,622		
	(SHELLEY A. KLAAS)	4.0	25% 3,622		
M000	MISCELLANEOUS FACULTY		6,000		
G000	RESEARCH ASSISTANT		27,193		26,410
G000S	TEACHING SUPPORT ASSISTANT				3,770
C001	OFFICE MANAGER DIANE I. HEISNER	12.0	33,673	12.0	33,708
TOTAL ADMINISTRATIVE			57,701		116,996
TOTAL FACULTY			409,788		417,222
TOTAL CIVIL SERVICE			33,673		33,708
GRAD TOTAL			27,193		30,180
SUMMER SESSION			30,572		
PERSONAL SERVICES TOTAL			558,927		598,106
CONTRACTUAL SERVICES			2,635		
TRAVEL			563		
COMMODITIES			659		
OPERATING BUDGET					9,024
***** TOTAL DEPARTMENT			562,784		607,130

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC FINE ARTS AND COMMUNICATION

				2-49000
				BUDGETED
				FY18
		TERM	EXPENDED FY17	TERM
PERSONAL SERVICES				
F001	ASSOCIATE PROFESSOR			
	CB MARY C. HOGG	9.0	75,744	9.0
F001S	INSTRUCTOR			
	(KYLIE J. WILSON)	4.0	7,326	
F002	ASSISTANT PROFESSOR			
	CB L B. YOUNG	9.0	57,654	9.0
F050	INSTRUCTOR			
	(KATHLEEN J. MILLER)	4.0 25%	3,900	
TOTAL FACULTY			144,624	133,398
SUMMER SESSION			8,416	
PERSONAL SERVICES TOTAL			153,040	133,398
***** TOTAL DEPARTMENT			153,040	133,398

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC MUSEUM STUDIES

		TERM	EXPENDED FY17	TERM	2-49100 BUDGETED FY18
PERSONAL SERVICES					
B001	DIRECTOR, MUSEUM STUDIES				
	PAMELA J. WHITE	11.0	87,241	10.0	79,310
B001B	DIRECTOR, MUSEUM STUDIES				
	PAMELA J. WHITE	1.0	3,966	1.0	7,931
F002	INSTRUCTOR				
	(Vacant)			9.0	40,797
F050	INSTRUCTOR				
	(MELISSA M. MOHR)	4.0 25%	3,900	4.0	
	(KATHLEEN J. MILLER)	8.0 25%	7,800		
	(CHRISTINE L. CHANDLER)	4.0 25%	3,900		
G000	GRADUATE ASSISTANT		20,128		20,128
TOTAL ADMINISTRATIVE			91,207		87,241
TOTAL FACULTY			15,600		40,797
EXTRA HELP AND OVERTIME			2,000		
GRAD TOTAL			20,128		20,128
PERSONAL SERVICES TOTAL			128,935		148,166
CONTRACTUAL SERVICES			238		
COMMODITIES			395		
OPERATING BUDGET					2,000
***** TOTAL DEPARTMENT			129,568		150,166

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

ONLINE DEVELOPMENT AND COURSE OFFERINGS

	EXPENDED FY17	2-11570 BUDGETED FY18
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY		155,000
M001 PROFESSOR	120,720	150,000
TOTAL FACULTY	120,720	305,000
SUMMER SESSION	137,191	
PERSONAL SERVICES TOTAL	257,911	305,000
CONTRACTUAL SERVICES	195,467	
OPERATING BUDGET		310,000
***** TOTAL DEPARTMENT	453,379	615,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

CENTER FOR INTERNATIONAL STUDIES

		TERM	EXPENDED FY17	TERM	2-41100 BUDGETED FY18
PERSONAL SERVICES					
A001	ASST DIRECTOR, MARKETING & INTERNATIONAL RELATIONS CHRISTIE A. CARMACK			12.0	46,344
A002	ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS ANGELA J. VEITH	12.0	49,860	12.0	51,408
A003	ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES DANA M. SISTKO			12.0	47,760
A004	INTERNATIONAL RELATIONS COORDINATOR QI QI			12.0	39,000
G000	GRADUATE ASSISTANT		34,583		43,730
C001	ADMISSIONS/RECORDS OFFICER NEG SHERYL J. BANNINGA	12.0	33,176	12.0	33,049
C002	ADMISSIONS/RECORDS REPRESENTATIVE NEG LORRI A. KACHINOVAS	12.0	26,802	12.0	26,700
C003	OFFICE SUPPORT SPECIALIST NEG RUTH A. KOSTREVA			12.0	17,972
C006	CLERK NEG PATRICIA E. COOK	12.0	25,923	12.0	25,824
C007	ADMISSIONS/RECORDS SUPERVISOR NEG KRISTA E. SKIEN	12.0	40,101	12.0	39,948
	TOTAL ADMINISTRATIVE		49,860		184,512
	TOTAL CIVIL SERVICE		126,002		143,493
	STUDENT HELP		2,237		1,500
	GRAD TOTAL		34,583		43,730
	PERSONAL SERVICES TOTAL		212,682		373,235
	CONTRACTUAL SERVICES		96,432		
	TRAVEL		1,592		
	COMMODITIES		3,109		
	EQUIPMENT		563		
	TELECOMMUNICATIONS		1,376		
	OPERATION OF AUTOMOTIVE EQUIPMENT		900		
	OPERATING BUDGET				44,255
	***** TOTAL DEPARTMENT		316,654		417,490

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

STUDY ABROAD AND OUTREACH

		EXPENDED		2-45700
		FY17	TERM	BUDGETED
				FY18
PERSONAL SERVICES				
A001	DIRECTOR, STUDY ABROAD AND OUTREACH PEDRO E. BIDEGARAY	45,057	8.0	46,672
A002	ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS HELENA LIRA	58,116	12.0	MOVED TO 145210 A002
A003	ACADEMIC ADVISOR KIMBERLY D. MCDANIEL	58,116	12.0	58,116
A004	ACADEMIC ADVISOR SARAH J. LOOMAN (EHREN M. KUZEKOV)	42,700	11.0	44,844
A004P	ACADEMIC ADVISOR (EHREN M. KUZEKOV)	5,828		
G000	GRADUATE ASSISTANT	225		
C001	CHIEF CLERK NEG SALLY A. ADAMS	26,790	12.0	26,688
C002	OFFICE SUPPORT SPECIALIST NEG DAWN MARIE GRAY	23,621	10.7	26,472
	NEG ANGELA K. THOMASON	2,918	1.2	
	TOTAL ADMINISTRATIVE	209,817		149,632
	TOTAL CIVIL SERVICE	53,329		53,160
	EXTRA HELP AND OVERTIME	2,557		6,150
	STUDENT HELP	8,775		9,130
	GRAD TOTAL	225		
	PERSONAL SERVICES TOTAL	274,703		218,072
	CONTRACTUAL SERVICES	228		
	COMMODITIES	317		
	TELECOMMUNICATIONS	1,040		
	OPERATING BUDGET			4,431
	***** TOTAL DEPARTMENT	276,288		222,503

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

DISTANCE EDUCATION SUPPORT

		TERM	EXPENDED FY17	TERM	2-45800 BUDGETED FY18
PERSONAL SERVICES					
A001	EXEC DIR, DIST LEARNING, INT'L STUDIES, & OUTREACH				
	JEFFREY HANCKS			12.0	125,004
	(RICHARD W. CARTER)	2.0	21,676		
A001A	EXEC DIR, DIST LEARNING, INT'L STUDIES, & OUTREACH				
	JEFFREY HANCKS	8.0	83,336		
A001P	EXEC DIR, DIST LEARNING, INT'L STUDIES, & OUTREACH				
	(RICHARD W. CARTER)		59,424		
A002	ACADEMIC ADVISOR				
	LAWRENCE H. PICKETT	12.0	42,540	12.0	43,860
A003	ASSISTANT DIRECTOR, GENERAL STUDIES DEGREE PROGRAM				
	JENNIFER L. TIBBITTS	12.0	66,994	12.0	69,120
A004	ACADEMIC ADVISOR				
	(Vacant)			12.0	48,504
	(JANEIL PAGE)	7.0	27,928		
A004P	ACADEMIC ADVISOR				
	(JANEIL PAGE)		4,688		
A005	ACADEMIC ADVISOR				
	RONALD PETTIGREW	11.0	48,451	12.0	54,300
A006	ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL				
	MARLENE S. FORMAN			12.0	64,464
C001	ADMISSIONS/RECORDS OFFICER				
	NEG KATHY J. ARTIS	12.0	33,176	12.0	33,049
C002	OFFICE ADMINISTRATOR				
	NEG SHARON K. THOMPSON	1.2	3,728	12.0	32,316
	NEG BRENDA L. MCCONNELL	1.7	5,217		
C003	ADMISSIONS/RECORDS OFFICER				
	NEG BETHANY I. BARR	3.5	9,840	12.0	31,980
	NEG JOANI M. WILSON	6.0	21,463		
C004	CHIEF CLERK				
	NEG CHRISTINA A. RENEAU	9.7	22,895	12.0	27,817
	NEG (ANGELA K. CARTER)	2.0	5,048		
C004P	CHIEF CLERK				
	NEG (ANGELA K. CARTER)		555		
C005	CHIEF CLERK				
	NEG CAROL R. CREASY	11.2	27,296	12.0	28,968
	NEG (EVA J. FISHER)	0.5	1,253		
C005P	CHIEF CLERK				
	NEG (EVA J. FISHER)		1,974		
C006	CHIEF CLERK				
	NEG (PATRICIA K. BATTLES)	8.2	7,273	12.0	34,176
	NEG SUSAN SCHOONOVER	3.2	7,711		
	TOTAL ADMINISTRATIVE		355,037		405,252
	TOTAL CIVIL SERVICE		147,431		188,306
	STUDENT HELP		5,368		20,592
	PERSONAL SERVICES TOTAL		507,836		614,150
	CONTRACTUAL SERVICES		3,074		
	TRAVEL		(8)		
	COMMODITIES		1,816		
	EQUIPMENT		124		
	TELECOMMUNICATIONS		3,121		
	OPERATING BUDGET				16,738
	***** TOTAL DEPARTMENT		515,963		630,888

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

OFF-CAMPUS INSTRUCTION STIPENDS

	EXPENDED FY17	2-45900 BUDGETED FY18
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	10,565	25,000
TOTAL FACULTY	10,565	25,000
PERSONAL SERVICES TOTAL	10,565	25,000
TRAVEL	40,233	
OPERATING BUDGET		70,000
***** TOTAL DEPARTMENT	50,799	95,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

TECHNOLOGY SECURITY

		TERM	EXPENDED FY17	TERM	2-11070 BUDGETED FY18
PERSONAL SERVICES					
A001	DIRECTOR, UNIVERSITY TECHNOLOGY				
	ROBERT P. EMMERT JR	12.0	94,314	12.0	97,308
A002	ASSOC. DIRECTOR, COMPUTER INFRASTRUCTURE SUPP SERV				
	GARY M. DOUGLAS	12.0	77,531	12.0	79,992
C001	ASSISTANT MANAGER				
	CSE MICHAEL A. HODGES	12.0	55,692	12.0	55,692
TOTAL ADMINISTRATIVE			171,846		177,300
TOTAL CIVIL SERVICE			55,692		55,692
STUDENT HELP			7,797		9,000
PERSONAL SERVICES TOTAL			235,335		241,992
CONTRACTUAL SERVICES			139,532		
TELECOMMUNICATIONS			1,178		
OPERATING BUDGET					143,078
***** TOTAL DEPARTMENT			376,045		385,070

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WEB SERVICES

		EXPENDED FY17	TERM	2-12800 BUDGETED FY18
PERSONAL SERVICES				
A001	ASSISTANT DIRECTOR, COMPUTER CENTER JEREMY T. MERRITT		12.0	62,964
C001	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE SCOTT T. LAWSON		12.0	47,832
C002	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE CHRISTOPHER S. WEST		12.0	47,316
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE HEATHER M. MCMEEKAN		12.0	49,524
TOTAL ADMINISTRATIVE				62,964
TOTAL CIVIL SERVICE				144,672
PERSONAL SERVICES TOTAL				207,636
***** TOTAL DEPARTMENT				207,636

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

QC TECHNOLOGICAL SERVICES

		TERM	EXPENDED FY17	TERM	2-45300 BUDGETED FY18
PERSONAL SERVICES					
A001	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KARIN K. CHOUINARD	12.0	43,223	12.0	44,244
A002	CONSULTANT, RESEARCH & INSTRUCTION (Vacant)			12.0	60,756
	(ANDREA A. ALLISON)	8.0	40,504		
A002P	CONSULTANT, RESEARCH & INSTRUCTION (ANDREA A. ALLISON)		11,725		
A004	ASSISTANT DIRECTOR, QC TECHNOLOGY SUPPORT SERVICES (Vacant)			12.0	61,836
	(CHRISTOPHER J. DAVID)	3.0	15,459		
A004P	ASSISTANT DIRECTOR, QC TECHNOLOGY SUPPORT SERVICES (CHRISTOPHER J. DAVID)		11,414		
A005	DIRECTOR, UNIVERSITY TECHNOLOGY-QUAD CITIES JEFFREY R. CALHOUN	12.0	87,231	12.0	90,000
A006	CONSULTANT, RESEARCH & INSTRUCTION THOMAS O. ROSNER	12.0	50,268	12.0	51,864
C001	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE JONATHAN R. MCKENNA	12.0	30,514	12.0	30,397
C002	COMMUNICATIONS NETWORK SPECIALIST III (Vacant)			12.0	56,244
	(PAUL G. FINLEY)	7.0	33,314		
C002P	COMMUNICATIONS NETWORK SPECIALIST III (PAUL G. FINLEY)		3,687		
TOTAL ADMINISTRATIVE			259,825		308,700
TOTAL CIVIL SERVICE			67,515		86,641
STUDENT HELP			756		5,000
PERSONAL SERVICES TOTAL			328,096		400,341
CONTRACTUAL SERVICES			102,409		
COMMODITIES			600		
EQUIPMENT			2,010		
OPERATING BUDGET					268,000
***** TOTAL DEPARTMENT			433,115		668,341

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

QC TECHNOLOGY UTILITIES

	EXPENDED FY17	2-45310 BUDGETED FY18
CONTRACTUAL SERVICES	2,413	
TELECOMMUNICATIONS	3,699	
OPERATING BUDGET		64,344
***** TOTAL DEPARTMENT	6,113	64,344

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

UNIVERSITY TECHNOLOGY

			EXPENDED FY17	TERM		2-72900 BUDGETED FY18
PERSONAL SERVICES						
A001	EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO)					
	STEPHEN L. FRAZIER	12.0	153,492	12.0		158,364
G000	GRADUATE ASSISTANT		15,088			15,088
C001	ASSOCIATE DIRECTOR					
	CSE KATHARINE D. BARRETT			12.0		69,540
C002	CHIEF CLERK					
	NEG JANET S. BROOKS			12.0		29,112
	TOTAL ADMINISTRATIVE		153,492			158,364
	TOTAL CIVIL SERVICE					98,652
	STUDENT HELP		3,572			11,294
	GRAD TOTAL		15,088			15,088
	REIMBURSEMENT/AWARD		600			
	RESERVE					84,161
	PERSONAL SERVICES TOTAL		172,752			367,559
	CONTRACTUAL SERVICES		267,205			
	TRAVEL		274			
	COMMODITIES		9,493			
	EQUIPMENT		251			
	TELECOMMUNICATIONS		14,363			
	OPERATION OF AUTOMOTIVE EQUIPMENT		591			
	OPERATING BUDGET					524,607
	***** TOTAL DEPARTMENT		464,929			892,166

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

		TERM	EXPENDED FY17	TERM	2-73000 BUDGETED FY18
PERSONAL SERVICES					
A001	DIRECTOR, ADMINISTRATIVE INFORMATION MGMT SYSTEMS (Vacant)			12.0	120,588
A002	CONSULTANT, RESEARCH & INSTRUCTION CARL D. ROBERTS	12.0	65,400	12.0	67,476
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (CHRISTINE F. SPENCER)	11.3	59,739	12.0	64,944
C001	APPLICATIONS PROGRAMMER I CSE BRENNAN P. PARKS			12.0	35,736
	CSE (DALLAS J. MOWEN)	11.0	81,312		
C001P	MANAGER CSE (DALLAS J. MOWEN)		33,996		
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE JOSHUA W. CARRIGAN	12.0	45,943	12.0	51,732
C005	MANAGER CSE STACIE M. HUNT			12.0	76,488
C005U	MANAGER CSE STACIE M. HUNT	12.0	90,864		
C006	APPLICATIONS PROGRAMMER III YVONNE M. ZABORAC	12.0	48,932	12.0	48,745
C007	APPLICATIONS PROGRAMMER I BRENT A. BURNETT	12.0	35,873	12.0	35,736
C008	SENIOR APPLICATIONS ANALYST CSE MARLA L. SHINN	12.0	56,880	12.0	56,880
C009	APPLICATIONS PROGRAMMER III ANN K. RANDALL	12.0	57,678	12.0	57,457
C010	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NICHOLAS L. MCCARTY	8.0	24,053	12.0	35,736
C012	SENIOR APPLICATIONS ANALYST CSE JILL K. GRIFFITH	12.0	60,122	12.0	63,540
C012P	SENIOR APPLICATIONS ANALYST JILL K. GRIFFITH		16		
C013	APPLICATIONS PROGRAMMER II DAVID A. CRAWFORD	12.0	45,162	12.0	44,989
C016	SENIOR APPLICATIONS ANALYST CSE TERI L. SIKES	12.0	67,791	12.0	70,440
C016P	SENIOR APPLICATIONS ANALYST TERI L. SIKES		36		
C017	MANAGER CSE KEVIN A. MARKHAM	12.0	63,934	12.0	63,024
C020	APPLICATIONS PROGRAMMER III TABITHA L. LITMAN	12.0	53,569	12.0	53,364
C022	MANAGER CSE SCOTT J. SMITH	12.0	75,936	12.0	75,936
C028	SENIOR APPLICATIONS ANALYST CSE TIMOTHY J. ADAMS	12.0	71,220	12.0	71,220
C029	APPLICATIONS PROGRAMMER I MATTHEW R. VIRAG-JACOBUS (FRANCIS RAYMON E. BARLIS)	8.0	23,969	12.0	35,736
C031	APPLICATIONS ANALYST CHRISTOPHER J. SMITH	12.0	50,189	12.0	52,177
C033	APPLICATIONS PROGRAMMER III BRIAN K. PILGER	12.0	46,185	12.0	46,009
C034	MANAGER CSE PATRICIA E. CORTELYOU	12.0	90,408	12.0	90,408
	TOTAL ADMINISTRATIVE		125,139		253,008
	TOTAL CIVIL SERVICE		1,124,067		1,065,353
	EXTRA HELP AND OVERTIME		5,004		
	PERSONAL SERVICES TOTAL		1,254,210		1,318,361
	CONTRACTUAL SERVICES		536,294		
	COMMODITIES		250		
	OPERATING BUDGET				590,000
	***** TOTAL DEPARTMENT		1,790,754		1,908,361

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

UNIVERSITY TECHNOLOGY INFRASTRUCTURE

				EXPENDED			2-73200
		TERM		FY17	TERM		BUDGETED
							FY18
PERSONAL SERVICES							
A001	ASSISTANT DIRECTOR, COMPUTER CENTER TIMOTHY J. RERICHA (329120)	12.0	8%	6,611	12.0	50%	35,377
A004	CONSULTANT, RESEARCH & INSTRUCTION KEVIN MCCORMICK (329120)	12.0	50%	23,775	12.0	50%	24,336
A005	CONSULTANT, RESEARCH & INSTRUCTION DAN M. PETRACOVICI	12.0		47,830	12.0		48,960
A006	CONSULTANT, RESEARCH & INSTRUCTION JEFF A. BROWN	12.0		70,971	12.0		73,224
A008	CONSULTANT, RESEARCH & INSTRUCTION BRIAN A. ANDREWS (329120)	12.0	50%	24,238	12.0	50%	24,810
A009	MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST DANIEL E. ROCKWOOD	12.0		41,523	12.0		42,504
A013	MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST CLINTON W. PEDIGO	12.0		63,551	12.0		65,568
A021	DIRECTOR, UNIVERSITY TECHNOLOGY DANIEL A. ROMANO	12.0		116,750	12.0		120,456
A022	CONSULTANT, RESEARCH & INSTRUCTION DARRIN J. SEATS	11.7		42,622	12.0		48,960
A025	CONSULTANT, RESEARCH & INSTRUCTION MATTHEW R. MENCEL	12.0		73,530	12.0		75,864
A027	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DEHAVILLAND MCCRARY	12.0		47,737	12.0		48,864
C002	CHIEF CLERK NEG JANET S. BROOKS	8.0		19,594	MOVED TO 172900 C002		
	NEG PEGGY D. BOWEN	2.7		3,125			
C004	ASSOCIATE DIRECTOR CSE KATHARINE D. BARRETT	12.0		69,540	MOVED TO 172900 C001		
C013	INFORMATION TECHNOLOGY MANAGER CSE JOHN R. PONTIFEX	12.0		64,572	12.0		64,572
C014	SYSTEMS PROGRAMMER II SHARON L. RILEY	12.0		53,099	12.0		52,896
C015	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE RICHARD A. HAMILTON	12.0		43,500	12.0		43,500
C017	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE R J. COOK	12.0		42,474	12.0		42,312
C019	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE TERESA M. MARKLEY	12.0		28,681	12.0		28,572
C020	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (MARY G. MARTIN)	12.0		18,813			
	TOTAL ADMINISTRATIVE			559,139			608,923
	TOTAL CIVIL SERVICE			343,398			231,852
	EXTRA HELP AND OVERTIME			1,268			
	STUDENT HELP			52,765			83,334
	REIMBURSEMENT/AWARD						288
	PERSONAL SERVICES TOTAL			956,570			924,397
	***** TOTAL DEPARTMENT			956,570			924,397

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

TECHNOLOGY UTILITIES

	EXPENDED FY17	2-73400 BUDGETED FY18
CONTRACTUAL SERVICES	9,276	
OPERATING BUDGET		53,393
***** TOTAL DEPARTMENT	9,276	53,393

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

UNIVERSITY TECHNOLOGY USS

				EXPENDED			2-75300
		TERM	FY17		TERM	BUDGETED	
PERSONAL SERVICES						FY18	
A002	CONSULTANT, RESEARCH & INSTRUCTION JAMES D. BAKER (BEVERLY J. BAKER)	12.0		66,179	12.0		65,004
A003	CONSULTANT, RESEARCH & INSTRUCTION JANIECE L. SHOEMAKER-GALLOWAY	12.0		34,008	12.0		34,008
A004	CONSULTANT, RESEARCH & INSTRUCTION DANIEL W. LEEDS	6.5		18,421	12.0		34,008
A005	CONSULTANT, RESEARCH & INSTRUCTION CHAD E. LANKFORD	12.0		41,031	12.0		42,000
A006	CONSULTANT, RESEARCH & INSTRUCTION ANDREW J. WOERLY	12.0		66,296	12.0		68,400
A007	CONSULTANT, RESEARCH & INSTRUCTION JOSEPH C. BUTCHER	12.0		36,804	12.0		36,804
A008	CONSULTANT, RESEARCH & INSTRUCTION MATTHEW D. CLARK	12.0		64,737	12.0		66,792
A010	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DOUGLAS E. MENKE	12.0		52,118	12.0		53,772
A012	CONSULTANT, RESEARCH & INSTRUCTION SUSAN L. GRAY	12.0		58,317	12.0		60,168
A013	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER SEAN T. O'DONNELL-BROWN	12.0		44,407	12.0		45,456
A014	ASSISTANT DIRECTOR, COMPUTER CENTER JEREMY T. MERRITT	12.0		61,027	MOVED TO 112800 A001		
A015	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NANNETTE J. LAWRENCE	12.0		40,902	12.0		41,868
A016	DIRECTOR, UNIVERSITY TECHNOLOGY REBECCA SLATER (346100)	6.0	60%	29,099	12.0	60%	58,198
	(CHARLES K. MORGAN)	2.3	50%	7,448			
A016P	DIRECTOR, UNIVERSITY TECHNOLOGY (CHARLES K. MORGAN)			5,227			
C001	MICROCOMPUTER SUPPORT SPECIALIST II NEG JOHN T. WARREN	12.0		38,500	12.0		38,353
C002	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE SCOTT T. LAWSON	12.0		47,832	MOVED TO 112800 C001		
C003	APPLICATIONS PROGRAMMER I CHARLES D. ROSSIO	12.0		37,332	12.0		37,189
C005	CHIEF CLERK (Vacant)				12.0		26,041
	NEG AMY E. RANDALL	0.2		300			
C006	DATA PROCESSING TECHNICIAN SUPERVISOR (Vacant)				12.0		54,025
	(BOYD M. BAKER)	12.0		54,233			
C007	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE CHRISTOPHER S. WEST	12.0		47,316	MOVED TO 112800 C002		
C008	MICROCOMPUTER SUPPORT SPECIALIST II NEG JACOB R. BUHS	12.0		37,283	12.0		37,140
	CSE HEATHER M. MCMEEKAN	12.0		49,524			
C010	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (BLADE E. SWIFT) (346100)	12.0	50%	16,538	12.0	50%	17,004
TOTAL ADMINISTRATIVE				626,021			606,478
TOTAL CIVIL SERVICE				328,858			209,752
REIMBURSEMENT/AWARD							288
PERSONAL SERVICES TOTAL				954,879			816,518
***** TOTAL DEPARTMENT				954,879			816,518

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY17	2-11510 BUDGETED FY18
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	59,114	66,712
TOTAL FACULTY RESERVE	59,114	66,712
PERSONAL SERVICES TOTAL	59,114	3,081,261
CONTRACTUAL SERVICES	68,426	3,147,973
TRAVEL	481	
COMMODITIES	2,515	
OPERATING BUDGET		153,087
***** TOTAL DEPARTMENT	130,537	3,301,060

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

COMMENCEMENT

	EXPENDED FY17	2-11520 BUDGETED FY18
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	13,673	
PERSONAL SERVICES TOTAL	13,673	
CONTRACTUAL SERVICES	14,765	
COMMODITIES	22,344	
OPERATING BUDGET		52,000
***** TOTAL DEPARTMENT	50,783	52,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

UNDERGRADUATE CATALOG

	EXPENDED FY17	2-11530 BUDGETED FY18
COMMODITIES	2,028	
OPERATING BUDGET		18,000
***** TOTAL DEPARTMENT	2,028	18,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

FRESHMAN FIRST YEAR EXPERIENCE

	EXPENDED FY17	2-11540 BUDGETED FY18
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	58,500	60,000
G000 GRADUATE ASSISTANT	7,544	7,544
G000S TEACHING SUPPORT ASSISTANT	45,248	52,816
TOTAL FACULTY	58,500	60,000
STUDENT HELP	17,188	34,686
GRAD TOTAL	52,792	60,360
RESERVE		7,586
PERSONAL SERVICES TOTAL	128,480	162,632
CONTRACTUAL SERVICES	108	
COMMODITIES	1,168	
TELECOMMUNICATIONS	92	
OPERATING BUDGET		26,000
***** TOTAL DEPARTMENT	129,850	188,632

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

STUDENT ORIENTATION-ACADEMIC AFFAIRS

	EXPENDED FY17	2-11550 BUDGETED FY18
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY		1,700
TOTAL FACULTY		1,700
EXTRA HELP AND OVERTIME		5,467
PERSONAL SERVICES TOTAL		7,167
CONTRACTUAL SERVICES	532	
COMMODITIES	1,517	
OPERATING BUDGET		5,500
***** TOTAL DEPARTMENT	2,050	12,667

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

CONVOCATION, NEW STUDENT

	EXPENDED FY17	2-11580 BUDGETED FY18
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	136	
PERSONAL SERVICES TOTAL	136	
CONTRACTUAL SERVICES	9,632	
COMMODITIES	1,999	
OPERATING BUDGET		16,500
***** TOTAL DEPARTMENT	11,768	16,500

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

QUAD CITIES MANUFACTURING LAB

		EXPENDED				2-11600
		FY17		TERM		BUDGETED
				TERM		FY18
PERSONAL SERVICES						
F001	FACULTY ASSISTANT					
	ERIC J. FAIERSON	12.0		99,623	12.0	105,588
F002	FACULTY ASSISTANT					
	BENJAMIN D. NELSON	12.0		72,194	12.0	81,000
F003	FACULTY ASSISTANT					
	(Vacant)				12.0	54,996
F004	FACULTY ASSISTANT					
	THOMAS A. VRETIS	5.0	57%	13,103	12.0	80%
	(512670)					55,008
	(BRYAN D. RAGLE)	1.9	100%	8,813		
F004P	FACULTY ASSISTANT					
	(BRYAN D. RAGLE)			2,284		
M000	MISCELLANEOUS FACULTY			11,999		14,195
C001	OFFICE MANAGER					
	PAMELA A. YOUNG	1.7	50%	2,241	12.0	50%
	(147100)					14,664
	(CHRISTINA S. MONSON)	8.2	50%	9,976		
C001P	OFFICE MANAGER					
	(CHRISTINA S. MONSON)			540		
	TOTAL FACULTY			208,016		310,787
	TOTAL CIVIL SERVICE			12,757		14,664
	STUDENT HELP			21,556		48,500
	PERSONAL SERVICES TOTAL			242,329		373,951
	CONTRACTUAL SERVICES			32,985		
	TRAVEL			2,730		
	COMMODITIES			22,551		
	EQUIPMENT			1,089		
	TELECOMMUNICATIONS			404		
	OPERATING BUDGET					171,438
	***** TOTAL DEPARTMENT			302,088		545,389

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

ACADEMIC AFFAIRS-DIVERSITY

	EXPENDED FY17	2-11610 BUDGETED FY18
CONTRACTUAL SERVICES	789	
TRAVEL	75	
COMMODITIES	214	
OPERATING BUDGET		4,000
***** TOTAL DEPARTMENT	1,078	4,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

PUBLIC LEADERSHIP AND OUTREACH

	EXPENDED FY17	2-11620 BUDGETED FY18
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	6,600	
TOTAL FACULTY	6,600	
PERSONAL SERVICES TOTAL	6,600	
***** TOTAL DEPARTMENT	6,600	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

GRADUATE STUDIES

	TERM	EXPENDED FY17	TERM	2-16500 BUDGETED FY18
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, GRADUATE STUDIES GRETCHEN SULLIVAN	12.0	62,923	12.0	64,920
A002 ADMISSIONS COUNSELOR KELLIE A. LARRABEE			11.0	40,205
G000 GRADUATE ASSISTANT		9,116		
C001 ADMINISTRATIVE ASSISTANT CSE AMANDA S. SCHULZ	12.0	46,452	12.0	46,452
C002 ADMISSIONS/RECORDS OFFICER NEG SHERYL D. HARTY	12.0	32,428	12.0	32,304
C003 ADMISSIONS/RECORDS SUPERVISOR NEG RICHELLE D. ABERNATHY	12.0	38,500	12.0	38,353
C004 ADMISSIONS/RECORDS OFFICER NEG MEGAN A. BENNETT	12.0	32,428	12.0	32,304
C005 OFFICE SUPPORT SPECIALIST NEG JULIE A. SCHOONOVER	12.0	33,428	12.0	33,301
C009 STAFF CLERK NEG DEBORAH A. EDWARDS NEG (CONNIE L. DODSON)	12.0	35,200	12.0	31,417
TOTAL ADMINISTRATIVE		62,923		105,125
TOTAL CIVIL SERVICE		218,436		214,131
STUDENT HELP		1,551		2,297
GRAD TOTAL		9,116		
PERSONAL SERVICES TOTAL		292,026		321,553
CONTRACTUAL SERVICES		14,078		
TRAVEL		3,778		
COMMODITIES		3,599		
TELECOMMUNICATIONS		1,559		
OPERATING BUDGET				37,183
***** TOTAL DEPARTMENT		315,040		358,736

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

INSTITUTE FOR RURAL AFFAIRS

		TERM	EXPENDED FY17	TERM	2-30240 BUDGETED FY18		
PERSONAL SERVICES							
A001	DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS CHRISTOPHER D. MERRETT	12.0	142,385	12.0		146,904	
A002	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS (Vacant)			12.0		82,236	
A003P	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS (TIMOTHY COLLINS)		14,148				
A005	DIRECTOR, SMALL BUSINESS DEVELOPMENT (Vacant)			12.0		76,512	
F001	FACULTY ASSISTANT (JOLENE S. WILLIS)	4.0	4,100				
F001P	FACULTY ASSISTANT (JOLENE S. WILLIS)		169				
F002	FACULTY ASSISTANT CARRIE R. KESSLER (512161)	12.0	82%	21,560	12.0	50%	27,972
F003	FACULTY ASSISTANT ROBIN W. HANNA	12.0	64,864	12.0		73,572	
F004	PROFESSOR (Vacant)			12.0		138,888	
F005	PROFESSOR CB ADEE ATHIYAMAN	12.0	133,056	12.0		133,056	
F006	FACULTY ASSISTANT SANDRA K. WITTIG	12.0	52,909	12.0		55,008	
F007	FACULTY ASSISTANT DANIELLE M. BLAIR	12.0	50,367	12.0		52,128	
F008	FACULTY ASSISTANT GISELE F. HAMM	12.0	53,793	12.0		55,500	
F009	FACULTY ASSISTANT WILLIAM L. WESTERHOLD	12.0	64,923	12.0		66,984	
F010	FACULTY ASSISTANT KAREN MAULDIN-CURTIS	12.0	54,176	12.0		55,896	
F011	FACULTY ASSISTANT JAMES C. BOYD (512660)	8.0	59%	21,103	12.0	59%	32,321
F012	FACULTY ASSISTANT (Vacant) (FREDERICK W. IUTZI)	1.0	4,477	12.0		53,724	
F012P	FACULTY ASSISTANT (FREDERICK W. IUTZI)		8,636				
F013	ASSOCIATE PROFESSOR CB CYNTHIA B. STRUTHERS	12.0	102,660	12.0		102,660	
F014	FACULTY ASSISTANT LINDA L. BLAINE (538740) (512620) (511140)	12.0	54%	23,088	12.0	54%	25,787
F015	FACULTY ASSISTANT MARY R. TURNER	11.0	30%	34,285	12.0	68%	61,140
F050	INSTRUCTOR (JOHN J. GRUIDL)	4.0	25%	5,000			
	(TIMOTHY COLLINS)	4.0	25%	5,000			
M000	MISCELLANEOUS FACULTY					16,037	
G000	GRADUATE ASSISTANT		37,376			37,720	
G000P	GRADUATE INTERN		30,173			33,948	
C001	OFFICE SUPPORT ASSOCIATE (Vacant)			12.0	35%	10,581	
	NEG (JAYNE A. JONES)	1.2	35%	1,050			

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

INSTITUTE FOR RURAL AFFAIRS

		TERM	EXPENDED FY17	TERM	2-30240 BUDGETED FY18
PERSONAL SERVICES					
C003	ADMINISTRATIVE CLERK				
	NEG KATHLEEN A. PETERSON	12.0	38,802	12.0	38,653
C004	STAFF CLERK				
	NEG ERIN C. WHERLEY	12.0	28,613	12.0	29,124
C005	PROGRAM ASSISTANT				
	(Vacant)			12.0	31,585
	(AMANDA M. DAVIS)	0.4	1,336		
C005P	PROGRAM ASSISTANT				
	(AMANDA M. DAVIS)		588		
C006	PUBLIC INFORMATION SPECIALIST				
	CSE JANET L. MARLETTE	12.0	43,044	12.0	43,044
	TOTAL ADMINISTRATIVE		156,533		305,652
	TOTAL FACULTY		704,166		950,673
	TOTAL CIVIL SERVICE		113,433		152,987
	STUDENT HELP				7,000
	GRAD TOTAL		67,549		71,668
	PERSONAL SERVICES TOTAL		1,041,681		1,487,980
	CONTRACTUAL SERVICES		2,205		
	TRAVEL		1,283		
	COMMODITIES		1,269		
	EQUIPMENT		114		
	TELECOMMUNICATIONS		2,828		
	OPERATING BUDGET				37,641
	***** TOTAL DEPARTMENT		1,049,380		1,525,621

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

REGISTRAR

	TERM	EXPENDED FY17	TERM	2-41000 BUDGETED FY18
PERSONAL SERVICES				
A001 REGISTRAR				
ANGELA N. LYNN	12.0	90,058	12.0	92,916
A003 ASSOCIATE DIRECTOR, OFFICE OF THE REGISTRAR				
JOANI M. WILSON	6.0	30,000	12.0	60,000
(SUSAN M. DAGIT)	3.0	15,888		
A003P ASSOCIATE DIRECTOR, OFFICE OF THE REGISTRAR				
(SUSAN M. DAGIT)		6,142		
C002 ADMISSIONS/RECORDS SUPERVISOR				
NEG SARAH M. LAWSON	12.0	39,379	12.0	39,229
C003 ADMISSIONS/RECORDS SPECIALIST I				
TERESA K. WALLER	12.0	26,561	12.0	26,460
C004 OFFICE SUPPORT ASSOCIATE				
NEG PATRICK H. MCGEE	3.0	5,032	12.0	21,805
NEG BETHANY I. BARR	8.5	16,620		
C005 MICROCOMPUTER SUPPORT SPECIALIST III				
NEG RICHARD R. SWARTZ	12.0	50,968	12.0	50,773
C006 ADMISSIONS/RECORDS SPECIALIST I				
NEG PEGGY L. LUTZ	10.5	20,618	12.0	24,984
NEG HEIDI L. AUSBURY	1.2	2,850		
C008 ADMISSIONS/RECORDS OFFICER				
NEG BETHANY I. BARR			12.0	44,905
NEG (JOYIA M. GREUEL)	12.0	45,077		
C009 ADMISSIONS/RECORDS OFFICER				
NEG DANA K. WORKMAN	9.5	26,064	12.0	36,085
C010 OFFICE SUPPORT SPECIALIST				
NEG MARY E. LANE	12.0	27,716	12.0	28,320
C011 CLERK				
NEG JUDY A. WOODSIDE	12.0	26,501	12.0	26,400
C012 ADMISSIONS/RECORDS OFFICER				
NEG SADIE R. VAN DYKE	12.0	34,295	12.0	34,164
C013 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG DANIELLE L. HUSTON	12.0	27,237	12.0	27,133
C014 ADMISSIONS/RECORDS SPECIALIST I				
HEATHER N. WILLIAMS	6.0	12,545	12.0	25,284
(G L. NORTON)	6.0	14,928		
C014P ADMISSIONS/RECORDS SPECIALIST I				
(G L. NORTON)		5,698		
C017 IMAGE PROCESSING TECHNICIAN II				
NEG ANNETTE GREUEL	12.0	25,404	12.0	25,308
C021 PROCEDURES AND SYSTEMS ANALYST III				
CSE SUZANNE K. LITCHFIELD	12.0	67,992	12.0	67,992
C022 ADMISSIONS/RECORDS SUPERVISOR				
NEG DONNA J. WILLIAMS	12.0	49,703	12.0	49,513
C023 ADMINISTRATIVE ASSISTANT				
CSE LAURIE A. BLACK	12.0	54,936	12.0	54,936
TOTAL ADMINISTRATIVE		142,087		152,916
TOTAL CIVIL SERVICE		580,124		583,291
EXTRA HELP AND OVERTIME				25,000
STUDENT HELP		1,794		4,972
PERSONAL SERVICES TOTAL		724,005		766,179
CONTRACTUAL SERVICES		26,577		
TRAVEL		904		
COMMODITIES		16,774		
TELECOMMUNICATIONS		5,424		
OPERATING BUDGET				77,566
***** TOTAL DEPARTMENT		773,684		843,745

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

SPONSORED PROJECTS

		TERM	EXPENDED FY17	TERM	2-41600 BUDGETED FY18
PERSONAL SERVICES					
A001	DIRECTOR, SPONSORED PROJECTS SHANNON M. SUTTON	12.0	83,905	12.0	86,568
A002	SPONSORED PROJECTS COMPLIANCE SPECIALIST REBECCA E. VAN TINE	7.8	33,938	12.0	52,008
C001	STAFF CLERK (Vacant)			12.0	32,304
	NEG TRACY J. MEREDITH	11.0	28,485		
C001P	STAFF CLERK				
	NEG TRACY J. MEREDITH		217		
C002	GRANTS AND CONTRACTS ASSOCIATE CSE JENNIFER K. SCOTT	12.0	45,428	12.0	48,336
C003	ADMINISTRATIVE ASSISTANT CSE JILL E. MARSHALL	12.0	62,904	12.0	62,904
C004	GRANTS AND CONTRACTS ASSOCIATE CSE TRACY J. MEREDITH	0.7	2,597	12.0	40,344
	CSE (MEAGAN E. KRAMER)	11.2	41,555		
C004B	GRANTS AND CONTRACTS ASSOCIATE CSE TRACY J. MEREDITH	0.1	458		
C004P	GRANTS AND CONTRACTS ASSOCIATE CSE (MEAGAN E. KRAMER)		8,794		
TOTAL ADMINISTRATIVE			117,843		138,576
TOTAL CIVIL SERVICE			190,439		183,888
PERSONAL SERVICES TOTAL			308,282		322,464
***** TOTAL DEPARTMENT			308,282		322,464

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

CENTENNIAL HONORS COLLEGE

2-43000
 BUDGETED
 FY18

	TERM	EXPENDED FY17	TERM	
PERSONAL SERVICES				
A001 DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE				
RICHARD J. HARDY	12.0	126,543	12.0	130,560
A002 ACADEMIC ADVISOR, HONORS				
MOLLY K. HOMER	10.0	55,630	10.0	55,630
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
MICHELE J. AURAND	12.0	68,016	12.0	75,504
A004 ASSISTANT TO THE DIRECTOR, CENTENNIAL HNRS COLLEGE				
ALEXANDRA N. GEISLER	11.0	48,737	11.0	49,995
A005 ASSOCIATE DIRECTOR, CENTENNIAL HONORS COLLEGE				
FRANK E. BROOKS			12.0	117,432
M000 MISCELLANEOUS FACULTY		3,550		5,000
G000 GRADUATE ASSISTANT		3,772		7,544
C001 OFFICE SUPPORT SPECIALIST				
NEG JULIE A. SCHOONOVER			12.0	26,472
NEG ANGIE N. LOUDEN	12.0	26,573		
C002 ACCOUNT TECHNICIAN II				
NEG KIMBERLEY J. SEDGWICK	11.0	35,978	11.0	35,829
TOTAL ADMINISTRATIVE		298,926		429,121
TOTAL FACULTY		3,550		5,000
TOTAL CIVIL SERVICE		62,552		62,301
STUDENT HELP		3,661		1,131
GRAD TOTAL		3,772		7,544
PERSONAL SERVICES TOTAL		372,461		505,097
CONTRACTUAL SERVICES		5,394		
TRAVEL		3,694		
COMMODITIES		3,183		
EQUIPMENT		958		
TELECOMMUNICATIONS		963		
OPERATING BUDGET				19,212
***** TOTAL DEPARTMENT		386,653		524,309

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

CENTER FOR INNOVATION IN TEACHING AND RESEARCH

2-43400
 BUDGETED
 FY18

	TERM		EXPENDED FY17	TERM		
PERSONAL SERVICES						
A001 DIRECTOR, CTR FOR INNOVATION IN TEACHING& RESEARCH						
ROGER L. RUNQUIST	12.0		103,177	12.0		106,452
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
CHAD E. DENNIS	12.0		52,680	12.0		60,816
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
(SARA L. SETTLES)	12.0		52,824	12.0		54,300
F001 FACULTY ASSISTANT						
DAVID N. TOWERS	10.0		37,651	10.0		38,180
F001B FACULTY ASSISTANT						
DAVID N. TOWERS	2.0	50%	3,289	2.0	50%	3,818
M000 MISCELLANEOUS FACULTY			14,400			14,400
G000 GRADUATE ASSISTANT			34,891			39,606
C001 OFFICE ADMINISTRATOR						
NEG DIANE K. BAGLEY	12.0		36,801	12.0		36,660
TOTAL ADMINISTRATIVE			208,681			221,568
TOTAL FACULTY			55,341			56,398
TOTAL CIVIL SERVICE			36,801			36,660
STUDENT HELP			7,921			16,568
GRAD TOTAL			34,891			39,606
PERSONAL SERVICES TOTAL			343,635			370,800
CONTRACTUAL SERVICES			10,478			
COMMODITIES			4,317			
EQUIPMENT			888			
TELECOMMUNICATIONS			1,386			
OPERATING BUDGET						61,189
***** TOTAL DEPARTMENT			360,704			431,989

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

FACULTY SENATE

		TERM	EXPENDED FY17	TERM	2-43800 BUDGETED FY18
PERSONAL SERVICES					
C001	OFFICE MANAGER				
	NEG ANNETTE E. HAMM	12.0	40,436	10.5	43,152
C001L	OFFICE MANAGER				
	NEG ANNETTE E. HAMM	1.5 50% LAYOFF		1.5 50% LAYOFF	
TOTAL CIVIL SERVICE			40,436		43,152
STUDENT HELP			1,569		1,341
PERSONAL SERVICES TOTAL			42,005		44,493
CONTRACTUAL SERVICES			1,427		
TRAVEL			160		
COMMODITIES			747		
TELECOMMUNICATIONS			184		
OPERATING BUDGET					3,500
***** TOTAL DEPARTMENT			44,525		47,993

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

ADVISING AND ACADEMIC SERVICES CENTER

		EXPENDED		2-44600
		FY17	TERM	BUDGETED
				FY18
PERSONAL SERVICES				
A001	DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE MICHELLE YAGER	83,905	12.0	86,568
A002	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT SHARON L. HUNTER	45,227	12.0	50,724
A003	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT NIALL D. HARTNETT	52,692	12.0	54,300
A004	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT JULIE A. BRINES	53,544	12.0	53,544
A005	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT BRYAN C. BARKER	59,880	12.0	59,880
A006	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT RENEE P. SIMPSON	46,380	12.0	48,720
A007	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT TIMOTHY JOHNSON	46,320	12.0	47,760
A008	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (Vacant)		12.0	75,204
A009	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT LISA A. MELZ-JENNINGS (JANE E. COPLAN)	63,162	12.0	72,912
A009P	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (JANE E. COPLAN)	10,758		
A010	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (Vacant) (DIANNE FULLENWILDER-BRACEY)	75,960	12.0	75,960
A011	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT KELLY A. MORRIS	65,304	12.0	65,304
A014	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT LINDA G. THOMAS	57,950	10.0	57,950
M000	MISCELLANEOUS FACULTY	390		
G000	GRADUATE ASSISTANT	28,952		25,792
G000S	TEACHING SUPPORT ASSISTANT	51,544		57,806
C001	OFFICE MANAGER NEG DEBORAH A. CARITHERS	42,221	12.0	42,060
C002	CHIEF CLERK NEG MARIE E. REED	31,621	12.0	31,501
C003	STAFF CLERK NEG CHERYL A. ROSSIO	36,102	12.0	35,964
TOTAL ADMINISTRATIVE		661,082		748,826
TOTAL FACULTY		390		
TOTAL CIVIL SERVICE		109,945		109,525
STUDENT HELP		27,620		27,000
GRAD TOTAL		80,496		83,598
PERSONAL SERVICES TOTAL		879,533		968,949
CONTRACTUAL SERVICES		2,090		
COMMODITIES		3,980		
EQUIPMENT		179		
TELECOMMUNICATIONS		4,370		
OPERATING BUDGET				20,205
***** TOTAL DEPARTMENT		890,152		989,154

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM

	EXPENDED FY17	2-50650 BUDGETED FY18
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	4,000	4,000
TOTAL FACULTY	4,000	4,000
EXTRA HELP AND OVERTIME		5,250
PERSONAL SERVICES TOTAL	4,000	9,250
CONTRACTUAL SERVICES	5,080	
COMMODITIES	253	
OPERATING BUDGET		16,000
***** TOTAL DEPARTMENT	9,335	25,250

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

	TERM	EXPENDED FY17	TERM	2-12000 BUDGETED FY18
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES MATTHEW J. BIERMAN	2.0	29,500	12.0	177,000
A001A VICE PRESIDENT FOR ADMINISTRATIVE SERVICES MATTHEW J. BIERMAN	10.0	136,440		
A002 DIRECTOR OF INSURANCE,RISK MGT AND COMPLIANCE WILLIAM D. OSTER	12.0	86,264	12.0	93,000
C001 ADMINISTRATIVE AIDE DANETTE L. PHELPS	12.0	43,799	12.0	43,632
TOTAL ADMINISTRATIVE		252,204		270,000
TOTAL CIVIL SERVICE		43,799		43,632
STUDENT HELP				6,000
PERSONAL SERVICES TOTAL		296,003		319,632
CONTRACTUAL SERVICES		2,939		
TRAVEL		520		
TELECOMMUNICATIONS		1,890		
OPERATING BUDGET				25,600
***** TOTAL DEPARTMENT		301,352		345,232

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

GENERAL ADMINISTRATIVE

	EXPENDED FY17	2-12010 BUDGETED FY18
PERSONAL SERVICES		
STUDENT HELP	7,834	
RESERVE		241,883
PERSONAL SERVICES TOTAL	7,834	241,883
CONTRACTUAL SERVICES	74,478	
TRAVEL	2,791	
COMMODITIES	805	
OPERATING BUDGET		157,668
***** TOTAL DEPARTMENT	85,910	399,551

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

INSURANCE

	EXPENDED FY17	2-12030 BUDGETED FY18
CONTRACTUAL SERVICES	287,422	
OPERATING BUDGET		330,000
***** TOTAL DEPARTMENT	287,422	330,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

RISK MANAGEMENT

	EXPENDED FY17	2-12040 BUDGETED FY18
CONTRACTUAL SERVICES	514	
TRAVEL	659	
COMMODITIES	12	
TELECOMMUNICATIONS	4,070	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	5,256	10,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

EMERGENCY PREPAREDNESS

	EXPENDED FY17	2-12060 BUDGETED FY18
CONTRACTUAL SERVICES	198	
COMMODITIES	1,233	
EQUIPMENT	1,100	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	2,532	10,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

HUMAN RESOURCES

	TERM	EXPENDED FY17	TERM	2-52400 BUDGETED FY18
PERSONAL SERVICES				
A001 DIRECTOR, HUMAN RESOURCES (PAMELA L. BOWMAN)	12.0	109,097	12.0	114,996
A002 ASSOCIATE DIRECTOR, HUMAN RESOURCES (Vacant)			12.0	75,000
C001 HUMAN RESOURCE ASSOCIATE CSE (ANITA SELLS)	0.5	3,208		
C001P HUMAN RESOURCE ASSOCIATE CSE (ANITA SELLS)		14,899		
C002 HUMAN RESOURCE ASSOCIATE CSE AMELIA F. HARTNETT	12.0	47,481	12.0	51,732
C003 HUMAN RESOURCE ASSISTANT MANAGER CSE SHEILA DOWNIN	12.0	43,632	12.0	43,632
C005 HUMAN RESOURCE ASSOCIATE (Vacant)			12.0	28,596
NEG TAMARA L. IRWIN	0.7	2,200		
C006 HUMAN RESOURCE ASSISTANT MANAGER CSE LINDA S. FARR	12.0	43,944	12.0	43,944
C009 HUMAN RESOURCE ASSOCIATE CSE MICHELLE R. RIDDLE-FOSTER			12.0	46,704
CSE (CAROL A. BEEKMAN)	10.0	40,760		
C009P HUMAN RESOURCE ASSISTANT MANAGER CSE (CAROL A. BEEKMAN)		6,672		
C010 HUMAN RESOURCE REPRESENTATIVE NEG MELINDA A. MCFADDEN	1.7	3,884	12.0	30,600
NEG REBECCA L. EBAY	3.0	10,681		
C010U HUMAN RESOURCE MANAGER CSE REBECCA L. EBAY	5.6	24,527		
C011 BENEFITS OFFICER JOAN H. RICHARDS	12.0	32,543	12.0	32,893
C015 HUMAN RESOURCE ASSOCIATE CSE ASHLEY L. LITTLE	12.0	39,976	12.0	42,456
TOTAL ADMINISTRATIVE		109,097		189,996
TOTAL CIVIL SERVICE		314,406		320,557
EXTRA HELP AND OVERTIME		4,963		
REIMBURSEMENT/AWARD		500		750
PERSONAL SERVICES TOTAL		428,966		511,303
CONTRACTUAL SERVICES		21,964		
TRAVEL		5,512		
COMMODITIES		3,128		
EQUIPMENT		180		
TELECOMMUNICATIONS		4,500		
OPERATING BUDGET				44,500
***** TOTAL DEPARTMENT		464,250		555,803

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

HUMAN RESOURCES-TRAINING AND DEVELOPMENT

	EXPENDED FY17	2-52450 BUDGETED FY18
COMMODITIES	76	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	76	10,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

PUBLIC SAFETY

		TERM	EXPENDED FY17	TERM	2-70000 BUDGETED FY18
PERSONAL SERVICES					
A001	DIRECTOR, PUBLIC SAFETY SCOTT D. HARRIS (491000)	12.0 50%	50,344	12.0 50%	51,942
C001	OFFICE MANAGER NEG TAMMY K. THOMAS	12.0	43,643	12.0	43,476
C002	POLICE CORPORAL NEG GUY A. HUSTON	12.0	68,780	12.0	68,784
C003	POLICE OFFICER NEG MATTHEW R. SEAVER NEG ZACHARY S. FRANKLIN	5.5 6.5	22,296 31,255	12.0	49,548
C004	POLICE SERGEANT EST DAN L. KREPS	12.0	75,660	12.0	75,660
C005	POLICE TELECOMMUNICATOR NEG ADAM M. BECKER	12.0	32,739	12.0	35,125
C006	POLICE CORPORAL NEG TRENTON P. ROBERTSON	12.0	69,048	12.0	68,784
C007	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE PETER N. MCMEEKAN	12.0	57,612	12.0	57,612
C008	POLICE CORPORAL NEG TED F. ANDERSON	12.0	69,048	12.0	68,784
C009	POLICE TELECOMMUNICATOR NEG MARIE E. QUARESIMA	12.0	38,942	12.0	38,208
C010	POLICE OFFICER NEG BRANT B. BONIFAS	12.0	57,664	12.0	57,228
C011	POLICE SERGEANT EST CURTIS L. BILBREY	12.0	75,951	12.0	75,660
C012	POLICE LIEUTENANT EST KALIB L. MCGRUDER	12.0	81,648	12.0	81,648
C013	POLICE SERGEANT EST DEREK J. WATTS	12.0	76,533	12.0	75,660
C014	POLICE LIEUTENANT EST THOMAS N. CLARK	12.0	81,648	12.0	81,648
C015	POLICE OFFICER NEG AMOS M. SUTHERLAND	2.1	22,042	12.0	57,228
C017	POLICE CORPORAL NEG ZACHARY S. FRANKLIN NEG MATTHEW R. SEAVER NEG (KERRIE M. BISHOP)	5.5 0.5 1.0	30,953 2,096 6,085	12.0	68,784
C017P	POLICE CORPORAL NEG (KERRIE M. BISHOP)		3,186		
C018	POLICE OFFICER NEG MCKENZIE M. TAYLOR	12.0	57,887	12.0	57,228
C023	POLICE OFFICER NEG (ELIZABETH M. HENLEY)	12.0	57,446	12.0	57,228
C025	POLICE TELECOMMUNICATOR NEG STAN G. MERCER	12.0	42,960	12.0	42,961
C027	POLICE OFFICER NEG JAMES W. VAN VLYMEN	12.0	58,940	12.0	58,944
C028	POLICE OFFICER NEG JEREL JONES	12.0	59,170	12.0	58,944
C029	POLICE OFFICER NEG SARAH E. WORTHINGTON	12.0	59,397	12.0	60,745
TOTAL ADMINISTRATIVE			50,344		51,942
TOTAL CIVIL SERVICE			1,282,630		1,339,887
EXTRA HELP AND OVERTIME			100,759		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

PUBLIC SAFETY

	EXPENDED FY17	2-70000 BUDGETED FY18
PERSONAL SERVICES TOTAL	1,433,733	1,391,829
CONTRACTUAL SERVICES	13,968	
TRAVEL	569	
COMMODITIES	2,359	
EQUIPMENT	2,227	
TELECOMMUNICATIONS	9,994	
OPERATION OF AUTOMOTIVE EQUIPMENT	28,989	
OPERATING BUDGET		83,500
***** TOTAL DEPARTMENT	1,491,839	1,475,329

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

MAIL SERVICES

		TERM	EXPENDED FY17	TERM	2-71400 BUDGETED FY18
PERSONAL SERVICES					
A001	DIRECTOR, DOCUMENT AND PUBLICATION SERVICES				
	LAURA CALDWELL	12.0	58,154	12.0	60,000
C005	MAIL MESSENGER				
	NEG MARCIA L. GRZANICH	12.0	28,333	12.0	28,225
C006	ROUTE DRIVER				
	(Vacant)			12.0	25,824
	(MARGARET D. SPRINKLE)	0.5	1,093		
C006P	ROUTE DRIVER				
	(MARGARET D. SPRINKLE)		1,429		
	TOTAL ADMINISTRATIVE		58,154		60,000
	TOTAL CIVIL SERVICE		30,854		54,049
	EXTRA HELP AND OVERTIME		11,613		
	STUDENT HELP				7,000
	PERSONAL SERVICES TOTAL		100,621		121,049
	CONTRACTUAL SERVICES		20,597		
	TRAVEL		45		
	COMMODITIES		3,247		
	TELECOMMUNICATIONS		649		
	OPERATION OF AUTOMOTIVE EQUIPMENT		1,359		
	OPERATING BUDGET				41,000
	***** TOTAL DEPARTMENT		126,518		162,049

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

	EXPENDED FY17	2-91300 BUDGETED FY18
REIMBURSEMENT/AWARD CONTRIBUTIONS	62,291	
OPERATING BUDGET		30,000
***** TOTAL DEPARTMENT	62,291	30,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

BUSINESS SERVICES

		TERM	EXPENDED FY17	TERM	2-51000 BUDGETED FY18
PERSONAL SERVICES					
A001	DIRECTOR, BUSINESS SERVICES (Vacant)			12.0	99,996
C001	BUSINESS ADMINISTRATIVE ASSOCIATE CSE IAN S. SZECHOWYCZ	12.0	40,416	12.0	40,416
C002	ACCOUNT TECHNICIAN I NEG DAYNAH L. FOX			12.0	24,061
	NEG GEORGIA K. ICENOGLE	12.0	30,079		
C004	ASSISTANT COMPTROLLER CSE LISA M. HINMAN	12.0	73,980	12.0	73,980
	TOTAL ADMINISTRATIVE				99,996
	TOTAL CIVIL SERVICE		144,475		138,457
	PERSONAL SERVICES TOTAL		144,475		238,453
	CONTRACTUAL SERVICES		150,051		
	OPERATING BUDGET				150,000
	***** TOTAL DEPARTMENT		294,526		388,453

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

ACCOUNTING OFFICE			EXPENDED		2-51200
		TERM	FY17	TERM	BUDGETED
					FY18
PERSONAL SERVICES					
C001	ASSISTANT COMPTROLLER				
	CSE CHERYL L. WEBSTER	12.0	86,580	12.0	86,580
C002	ACCOUNTANT I				
	(Vacant)			12.0	33,180
	EMILY S. HENRY	6.2	17,483		
C004	ACCOUNTING ASSOCIATE				
	CSE BRITTANY L. TROLINE	10.0	33,216	12.0	40,416
C005	INVENTORY RECORD CONTROL SUPERVISOR				
	NEG DENIS L. BARNES	12.0	37,549	12.0	37,405
C007	ACCOUNT TECHNICIAN II				
	NEG RHONDA K. VAIL	12.0	38,042	12.0	37,897
C016	ACCOUNT TECHNICIAN II				
	NEG BENJAMIN M. SOLLENBERGER	12.0	30,259	12.0	30,144
C029	ACCOUNT TECHNICIAN II				
	NEG MICHELE L. POWELL	9.0	19,639	12.0	25,920
	NEG TARA M. DORETHY	1.7	3,855		
	TOTAL CIVIL SERVICE		266,623		291,542
	STUDENT HELP		14,196		12,500
	PERSONAL SERVICES TOTAL		280,819		304,042
	CONTRACTUAL SERVICES		9,767		
	TRAVEL		539		
	COMMODITIES		2,248		
	TELECOMMUNICATIONS		3,419		
	OPERATING BUDGET				22,000
	***** TOTAL DEPARTMENT		296,793		326,042

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

PAYROLL OFFICE

	TERM	EXPENDED FY17	TERM	2-51400 BUDGETED FY18
PERSONAL SERVICES				
C002 ACCOUNTANT I				
TARA M. DORETHY	10.2	27,279	12.0	33,180
(SANDRA S. BLUE)	1.0	3,053		
C002P PAYROLL SPECIALIST III				
NEG (SANDRA S. BLUE)		261		
C006 PAYROLL MANAGER				
CSE JANET M. COX	12.0	46,452	12.0	46,452
TOTAL CIVIL SERVICE		77,045		79,632
STUDENT HELP		8,072		8,000
PERSONAL SERVICES TOTAL		85,117		87,632
CONTRACTUAL SERVICES		4,995		
TRAVEL		197		
COMMODITIES		2,174		
TELECOMMUNICATIONS		863		
OPERATING BUDGET				11,000
***** TOTAL DEPARTMENT		93,347		98,632

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

BILLING AND RECEIVABLES

		TERM	EXPENDED FY17	TERM	2-51700 BUDGETED FY18
PERSONAL SERVICES					
C002	COLLECTION SPECIALIST				
	KAREN A. MAY	12.0	27,057	12.0	27,480
C003	COLLECTION ASSISTANT MANAGER				
	CONNIE D. GENTES	12.0	40,595	12.0	40,440
C006	COLLECTION SPECIALIST				
	CHRIS BRANCH	12.0	26,019	12.0	25,920
C010	BURSAR				
	CSE CHRYSTAL A. JOHNSON	12.0	59,436	12.0	59,436
TOTAL CIVIL SERVICE			153,106		153,276
STUDENT HELP			7,443		11,000
PERSONAL SERVICES TOTAL			160,550		164,276
CONTRACTUAL SERVICES			13,159		
COMMODITIES			454		
TELECOMMUNICATIONS			3,250		
OPERATING BUDGET					50,000
***** TOTAL DEPARTMENT			177,414		214,276

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

PURCHASING OFFICE			EXPENDED		2-51800
		TERM	FY17	TERM	BUDGETED
					FY18
PERSONAL SERVICES					
A001	DIRECTOR, PURCHASING				
	SHANNON R. REED	12.0	75,600	12.0	78,000
C001	PROCUREMENT OFFICER				
	JODY A. YOUNG	12.0	38,030	12.0	37,885
C002	PROCUREMENT OFFICER SUPERVISOR				
	CSE LORA J. LIDAYWA	12.0	51,564	12.0	51,564
C003	PROCUREMENT OFFICER				
	CHRISTINE A. SCHAILL	12.0	44,341	12.0	44,172
C006	PROCUREMENT OFFICER SPECIALIST				
	CSE DAWNA K. ZIMMERMAN	12.0	43,620	12.0	43,620
	TOTAL ADMINISTRATIVE		75,600		78,000
	TOTAL CIVIL SERVICE		177,556		177,241
	STUDENT HELP				3,000
	PERSONAL SERVICES TOTAL		253,156		258,241
	CONTRACTUAL SERVICES		2,472		
	COMMODITIES		1,044		
	TELECOMMUNICATIONS		2,117		
	OPERATING BUDGET				22,000
	***** TOTAL DEPARTMENT		258,789		280,241

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

FEDERAL INSURANCE COMPENSATION ACT

	EXPENDED FY17	2-91150 BUDGETED FY18
FICA	1,192,587	
OPERATING BUDGET		1,325,000
***** TOTAL DEPARTMENT	1,192,587	1,325,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

FACILITIES MANAGEMENT

		TERM	EXPENDED FY17	TERM	2-80000 BUDGETED FY18
PERSONAL SERVICES					
A001	DIRECTOR, FACILITIES MANAGEMENT (Vacant) SCOTT A. COKER	11.8	120,999	12.0	125,004
C001	STAFF CLERK NEG MARY L. HOWE	12.0	40,223	12.0	40,069
C003	SAFETY OFFICER I ORVILLE C. SCHERTZ (DON R. MUTCH)	4.1 6.0	12,678 18,984	12.0	36,625
C003P	ENVIRONMENTAL HEALTH & SAFETY TECHNICIAN II CSE (DON R. MUTCH)		6,651		
C004	ROUTING SUPERVISOR NEG TAMELA L. MCCAMANT	12.0	35,910	12.0	35,773
C007	BUSINESS ADMINISTRATIVE ASSOCIATE CSE JONATHAN A. MYERS	6.0	28,397	12.0	57,504
C007U	BUSINESS MANAGER I CSE JONATHAN A. MYERS	6.0	24,594		
C009	ADMINISTRATIVE ASSISTANT CSE KRISTOFER R. TREPAC	12.0	46,848	12.0	46,848
C010	ROUTING DISPATCHER III CYNTHIA K. MCCLINTOCK	12.0	31,163	12.0	31,093
TOTAL ADMINISTRATIVE			120,999		125,004
TOTAL CIVIL SERVICE			245,448		247,912
EXTRA HELP AND OVERTIME			144		
PERSONAL SERVICES TOTAL			366,591		372,916
CONTRACTUAL SERVICES			16,057		
TRAVEL			292		
COMMODITIES			1,202		
TELECOMMUNICATIONS			5,026		
OPERATION OF AUTOMOTIVE EQUIPMENT			1,164		
OPERATING BUDGET					67,200
***** TOTAL DEPARTMENT			390,332		440,116

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

BUILDING SERVICES

		TERM	EXPENDED FY17	TERM	2-80100 BUDGETED FY18
PERSONAL SERVICES					
C001	BUILDING SERVICE FOREMAN				
	EST ELIZABETH J. SEALS	10.5	49,054	12.0	55,453
	EST MARK D. BENSON	1.5	6,612		
C002	ASST SUPT OF BLDG SERVICES				
	CSE VICKIE L. TAIT	12.0	65,148	12.0	65,148
C003	BUILDING SERVICE SUPERVISOR				
	EST TAMERA K. KLINEDINST	12.0	61,231	12.0	60,996
C004	BUILDING SERVICE WORKER (Vacant)			12.0	45,829
	NEG PETE F. ALBANESE	0.2	881		
	NEG (DALE L. COUPLAND)	6.0	23,618		
	NEG STACY A. HARDING	0.7	2,644		
C004L	BUILDING SERVICE WORKER				
	NEG RODNEY J. BEAIRD	1.7	4,797		
C004P	BUILDING SERVICE WORKER				
	NEG (DALE L. COUPLAND)		4,890		
C005	BUILDING SERVICE WORKER (Vacant)			12.0	45,829
C006	BUILDING SERVICE WORKER				
	NEG ERIC W. PERKINS	3.0	12,338	12.0	45,829
C007	BUILDING SERVICE WORKER (Vacant)			12.0	45,829
	NEG (PAUL D. MCCULLOUGH)	5.0	16,264		
	NEG JAMES L. CARR	0.2	881		
C007L	BUILDING SERVICE WORKER				
	NEG TIMOTHY R. MALONE	1.7	5,643		
	NEG MARLA M. MILLER	0.2	881		
C008	BUILDING SERVICE WORKER				
	NEG TED R. BICE			12.0	45,829
	NEG BRIAN R. MCCOMBS	1.5	6,169		
	NEG LEE A. SMITH	9.0	34,369		
	NEG DANIEL E. BARTLETT	1.5	5,464		
C009	BUILDING SERVICE WORKER				
	NEG BRIAN BRIGGS	1.5	6,169	12.0	45,829
	NEG JANE E. SPRINKLE	9.0	34,369		
	NEG TERRI L. BROWN	1.5	5,464		
C010	BUILDING SERVICE WORKER				
	NEG ARLEN L. BRITTON	1.5	6,169	12.0	45,829
	NEG BRADLEY A. BAXTER	9.0	34,369		
	NEG KENNETH G. DEAN	1.5	5,464		
C011	BUILDING SERVICE WORKER				
	NEG ALLEN L. KEPPLER	12.0	46,001	12.0	45,829
C012	BUILDING SERVICE WORKER				
	NEG CYNTHIA L. BRITTON	1.5	6,169	12.0	45,829
	NEG RICHARD D. ALTERESCU	0.2	881		
	NEG (SHLOMO J. BRABHAM)	6.5	25,277		
C012P	BUILDING SERVICE WORKER (SHLOMO J. BRABHAM)		1,263		
C013	BUILDING SERVICE WORKER				
	NEG JANE E. SPRINKLE			12.0	45,829
	NEG JENNY L. FARRAR	1.5	6,169		
	NEG (SANDRA L. DEWEESE)	8.5	32,606		
C013P	BUILDING SERVICE WORKER (SANDRA L. DEWEESE)		1,400		
C014	BUILDING SERVICE WORKER				
	NEG ZULMA H. DAVID	12.0	46,001	12.0	45,829

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

BUILDING SERVICES

		TERM	EXPENDED FY17	TERM	2-80100 BUDGETED FY18
PERSONAL SERVICES					
C015	BUILDING SERVICE WORKER				
	NEG KENNETH J. WICKERT			12.0	45,829
	NEG RODNEY L. FEATHERLIN	1.5	6,169		
	NEG BETTY A. MARTIN	1.5	4,232		
	NEG ARLEN L. BRITTON	0.2	881		
	NEG (JOSEPH R. COLEMAN)	8.0	30,491		
C015P	BUILDING SERVICE WORKER				
	NEG (JOSEPH R. COLEMAN)		4,621		
C016	BUILDING SERVICE WORKER				
	NEG (TERRY L. MELVIN)	5.7	22,031	12.0	45,829
	NEG ARLEN L. BRITTON	0.2	705		
	NEG BRIAN R. MCCOMBS	4.5	17,801		
C017	BUILDING SERVICE WORKER				
	NEG BRADLEY A. BAXTER			12.0	45,829
	NEG STACY A. HARDING	1.5	6,169		
	NEG TED R. BICE	8.7	33,660		
	NEG CYNTHIA L. BRITTON	0.2	705		
C018	BUILDING SERVICE WORKER				
	NEG ANGELA M. HYDE	1.5	6,169	12.0	45,829
	NEG DAVID W. LESTER	8.2	32,606		
	NEG CYNTHIA L. BRITTON	0.2	881		
	NEG MARLA M. MILLER	0.2	705		
C019	BUILDING SERVICE WORKER				
	NEG CHARLES R. SLATER	1.5	6,169	12.0	45,829
	NEG BYRON K. ODEN	9.0	34,369		
	NEG (TERRY L. MELVIN)	1.5	5,464		
C020	BUILDING SERVICE WORKER				
	NEG CHARLES W. EDDINGTON	12.0	46,000	12.0	45,829
C021	BUILDING SERVICE WORKER				
	(Vacant)			12.0	45,829
C022	BUILDING SERVICE WORKER				
	(Vacant)			12.0	45,829
C023	BUILDING SERVICE WORKER				
	(Vacant)			12.0	45,829
C024	BUILDING SERVICE WORKER				
	NEG WILBERT COLE	10.5	40,538	12.0	45,829
	NEG RONALD E. FOSTER	1.5	5,464		
C025	BUILDING SERVICE WORKER				
	NEG ROGER A. ZELLERS	5.7	21,968	12.0	45,829
	NEG ROBERT W. RITTENHOUSE	0.2	705		
	NEG KENNETH J. WICKERT	4.5	17,616		
C026	BUILDING SERVICE WORKER				
	(Vacant)			12.0	45,829
C029	BUILDING SERVICE WORKER				
	NEG RICHARD C. LAMBERT	10.5	40,535	12.0	45,829
	NEG (JOHN J. MILLER)	1.5	5,464		
C030	BUILDING SERVICE WORKER				
	NEG BRENT D. BENTZINGER	12.0	46,001	12.0	45,829
C033	BUILDING SERVICE WORKER				
	NEG MONTE R. MCCARTY			12.0	45,829
	NEG KELLY L. STUREK	1.5	6,138		
	NEG DAWN L. KIRBY	8.2	32,708		
	NEG STEVEN E. CAMPBELL	0.2	881		
	NEG JOE A. MARTIN	0.2	705		
C035	BUILDING SERVICE WORKER				
	NEG MICHAEL D. RUSHER	12.0	46,001	12.0	45,829

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

BUILDING SERVICES

		TERM	EXPENDED FY17	TERM	2-80100 BUDGETED FY18
PERSONAL SERVICES					
C036	BUILDING SERVICE WORKER				
	NEG BYRON K. ODEN			12.0	45,829
	NEG GINGER K. TOLAND	1.5	6,169		
	NEG DALE R. ADAMS	8.5	32,155		
	NEG JAMES L. CARR	0.2	881		
	NEG MICHAEL P. WILMOT	0.2	705		
C037	BUILDING SERVICE WORKER				
	NEG CAMERON R. NAUMAN	10.0	38,502	12.0	45,829
	NEG DANIEL J. DAXENBICHLER	0.2	881		
	NEG RODNEY L. FEATHERLIN	0.2	705		
C040	BUILDING SERVICE WORKER				
	NEG CHARLOTTE L. JONES	10.5	40,538	12.0	45,829
	NEG DANIEL K. LAMBERT	1.5	5,464		
C042	BUILDING SERVICE WORKER				
	NEG MICHAEL P. WILMOT	1.5	6,169	12.0	45,829
	NEG (DEBORAH A. NELSON)	8.2	32,374		
	NEG RODNEY L. FEATHERLIN	0.2	881		
	NEG EDWIN D. HEAP	0.2	881		
C043	BUILDING SERVICE WORKER				
	NEG LEE A. SMITH			12.0	45,829
	NEG RONALD E. FOSTER	1.2	6,169		
	NEG MARIE G. COLEMAN	9.0	34,369		
C044	BUILDING SERVICE WORKER				
	(Vacant)			12.0	45,829
	NEG SUE A. FORMAN	4.2	15,863		
	NEG ANGELA M. HYDE	6.2	23,970		
C045	BUILDING SERVICE WORKER				
	NEG KAREN S. LAMM	10.0	38,948	12.0	45,829
	NEG EDWIN D. HEAP	0.2	881		
	NEG PETE F. ALBANESE	0.2	705		
	NEG GREG D. TURNER	1.5	5,464		
C046	BUILDING SERVICE WORKER				
	NEG MELANIE D. BROOKS	12.0	W/C	12.0	W/C
C047	BUILDING SERVICE WORKER				
	NEG CHRISTOPHER J. BELL	10.5	40,476	12.0	45,829
	NEG JENNY L. FARRAR	0.7	2,644		
C069	BUILDING SERVICE WORKER				
	NEG DANIEL M. ANDERSON	12.0	46,001	12.0	45,829
C076	BUILDING SERVICE WORKER				
	NEG SUE A. FORMAN			12.0	45,829
	NEG (EDWARD VYHNANEK JR)	11.7	45,296		
	NEG MARTIN L. POLK	0.2	705		
C082	BUILDING SERVICE FOREMAN				
	EST ROBERT E. GIPSON			12.0	55,453
	EST JEFFREY R. SIVILL	12.0	55,666		
C086	BUILDING SERVICE WORKER				
	(Vacant)			12.0	45,829
	NEG MONTE R. MCCARTY	9.0	34,193		
	NEG ROGER A. ZELLERS	1.5	5,464		
C090	BUILDING SERVICE WORKER				
	NEG ALAN R. ANDREWS	12.0	46,001	12.0	45,829
C092	BUILDING SERVICE WORKER				
	NEG GERALD K. MOORE	12.0	46,001	12.0	45,829
C901	BUILDING SERVICE WORKER				
	NEG DANIEL D. RATHJEN	0.5	1,586		
C902	BUILDING SERVICE WORKER				
	NEG ROBERT W. RITTENHOUSE	0.2	881		
	NEG DANIEL J. DAXENBICHLER	0.2	705		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

BUILDING SERVICES

		TERM	EXPENDED FY17	TERM	2-80100 BUDGETED FY18
PERSONAL SERVICES					
C903	BUILDING SERVICE WORKER				
	NEG GREG D. TURNER	0.2	881		
	NEG WILLIAM R. ROBINSON	0.2	705		
C904	BUILDING SERVICE WORKER				
	NEG RONALD E. WETZEL	0.5	1,586		
C905	BUILDING SERVICE WORKER				
	NEG MICHAEL P. WILMOT	0.2	881		
	NEG NOEL D. DUNCAN	0.2	705		
C906	BUILDING SERVICE WORKER				
	NEG MARTIN L. POLK	0.2	834		
	NEG SHELLY M. CUNNINGHAM	0.2	881		
C907	BUILDING SERVICE WORKER				
	NEG BRANDY SHELTON-JONES	3.4	12,873		
	NEG JAN T. YOUNG	0.2	881		
	TOTAL CIVIL SERVICE		1,721,727		2,070,210
	EXTRA HELP AND OVERTIME		148,436		
	STUDENT HELP		70,806		44,916
	RESERVE				40,000
	PERSONAL SERVICES TOTAL		1,940,969		2,155,126
	CONTRACTUAL SERVICES		106,610		
	TRAVEL		557		
	COMMODITIES		86,102		
	EQUIPMENT		523		
	TELECOMMUNICATIONS		120		
	OPERATION OF AUTOMOTIVE EQUIPMENT		6,896		
	OPERATING BUDGET				200,400
	***** TOTAL DEPARTMENT		2,141,777		2,355,526

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

BUILDING MAINTENANCE

		TERM	EXPENDED FY17	TERM	2-80200 BUDGETED FY18
PERSONAL SERVICES					
C001	CARPENTER				
	PR BRAD M. BURT	4.5	22,508	12.0	62,897
C002	CARPENTER				
	PR M C. CORDELL	12.0	58,745	12.0	62,897
C003	CARPENTER				
	PR GEORGE R. COUTRE	12.0	W/C	12.0	W/C
C003L	CARPENTER				
	PR BRADLEY A. UTTER	9.2	44,703	12.0	62,897
C004	CARPENTER				
	PR DAVID R. HAINLINE	12.0	58,745	12.0	62,897
C009	CARPENTER SUB-FOREMAN				
	PR GREG A. BOZARD	12.0	63,149	12.0	67,290
C011	SUPERINTENDENT OF BUILDING MAINTENANCE				
	CSE ELDON E. MORRISON	12.0	83,004	12.0	83,004
C012	ELECTRICIAN				
	PR MICHAEL D. PERRIN	3.5	18,114	12.0	59,538
	PR SAMUEL F. MARLOW JR	8.5	40,983		
C013	ELECTRICIAN				
	PR JAMES H. MCCABE	7.5	36,454		
C014	ELECTRICIAN				
	(Vacant)			12.0	58,873
C015	ELECTRICIAN				
	PR ALLEN L. ARTZ	12.0	59,097	12.0	59,538
C016	PAINTER				
	PR LARRY L. LITCHFIELD	12.0	63,434	12.0	68,837
C018	ELECTRICIAN SUB-FOREMAN				
	PR RICHARD J. LEENERTS	12.0	63,991	12.0	64,421
C019	PAINTER				
	PR NATHANIEL E. SLOAN JR	12.0	65,870	12.0	68,839
	TOTAL CIVIL SERVICE		678,795		781,928
	EXTRA HELP AND OVERTIME		35,681		
	RESERVE				34,000
	PERSONAL SERVICES TOTAL		714,476		815,928
	CONTRACTUAL SERVICES		373,610		
	COMMODITIES		15,643		
	EQUIPMENT		1,150		
	TELECOMMUNICATIONS		2,899		
	OPERATION OF AUTOMOTIVE EQUIPMENT		14,397		
	OPERATING BUDGET				336,730
	***** TOTAL DEPARTMENT		1,122,177		1,152,658

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

BUILDING MECHANICAL MAINTENANCE

	TERM	EXPENDED FY17	TERM	2-80300 BUDGETED FY18
PERSONAL SERVICES				
C001 PLUMBER				
PR CHAD M. HINDERLITER	5.0	27,875	12.0	69,334
PR (ALBERT F. GREENE)	4.0	22,783		
C001P PLUMBER		693		
PR (ALBERT F. GREENE)				
C002 STEAM AND POWER PLANT III				
NEG BRIAN K. WAIBEL	11.0	69,731	12.0	75,860
C003 STEAM AND POWER PLANT IV				
NEG RAFF M. BREEDLOVE	12.0	79,845	12.0	79,542
C005 STEAM AND POWER PLANT III				
NEG DALE L. ANDERSON	12.0	76,149	12.0	75,860
C006 STEAM AND POWER PLANT III				
NEG JAMES P. ADAMS	12.0	76,149	12.0	75,860
C007 STEAM AND POWER PLANT III				
NEG BRANDON J. FINCH	11.0	69,731	12.0	75,860
C008 PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC				
PR JAMES R. FORD	10.2	63,393	12.0	75,922
C009 TEMPERATURE CONTROL MECHANIC				
PR RICHARD S. SCHISLER	12.0	73,211	12.0	75,894
C011 PLUMBER SUB-FOREMAN				
PR JEFFREY T. MAHR	3.8	23,425	12.0	75,572
C011L PLUMBER				
PR DANIEL K. MCCARTY	4.9	30,559		
C012 PIPEFITTER				
PR OWEN J. FINCH	12.0	73,211	12.0	75,894
C015 BUILDING HEAT/FROST INSULATOR				
PR JAMES W. BUFFALO JR	12.0	58,392	12.0	59,395
C016 WATER STATION OPERATOR				
NEG CLINTON M. HILL	12.0	76,149	12.0	75,860
C017 PIPEFITTER				
PR AARON R. SMITH	12.0	73,211	12.0	75,894
C020 STEAM AND POWER PLANT III				
NEG TODD A. KNOX	12.0	76,441	12.0	75,860
C022 ASSISTANT SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE WILLIAM C. DOWNIN	12.0	63,168	12.0	63,168
C023 BUILDING OPERATING ENGINEER				
NEG DAVID N. VAWTER	11.0	70,022	12.0	75,860
TOTAL CIVIL SERVICE		1,104,137		1,181,635
EXTRA HELP AND OVERTIME		52,475		
RESERVE				52,500
PERSONAL SERVICES TOTAL		1,156,612		1,234,135
CONTRACTUAL SERVICES		294,458		
TRAVEL		484		
COMMODITIES		46,242		
EQUIPMENT		4,071		
TELECOMMUNICATIONS		969		
OPERATION OF AUTOMOTIVE EQUIPMENT		12,752		
OPERATING BUDGET				373,600
***** TOTAL DEPARTMENT		1,515,591		1,607,735

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

PERMANENT IMPROVEMENTS

	EXPENDED FY17	2-80400 BUDGETED FY18
CONTRACTUAL SERVICES	78,707	
PERMANENT IMPROVEMENTS	25,796	
OPERATING BUDGET		190,000
***** TOTAL DEPARTMENT	104,504	190,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

FACILITIES PLANNING & CONSTRUCTION

		TERM	EXPENDED FY17	TERM	2-80500 BUDGETED FY18
PERSONAL SERVICES					
C001	ENGINEER				
	CSE CURTIS J. SAMSON	12.0	59,784	12.0	59,784
C003	DEPUTY DIRECTOR				
	CSE TED RENNER	12.0	74,232	12.0	74,232
C006	ADMINISTRATIVE ASSISTANT				
	CSE (TIMOTHY L. SCHROLL)	1.0	3,858		
C006P	ADMINISTRATIVE ASSISTANT				
	CSE (TIMOTHY L. SCHROLL)		2,559		
C007	ENGINEER				
	CSE CHRISTOPHER L. MARTIN	12.0	60,744	12.0	60,744
C010	CONSTRUCTION PROJECT COORDINATOR II				
	CSE ANDREW B. DANIELS (491000)	6.0 50%	27,846	6.0 50%	27,846
TOTAL CIVIL SERVICE			229,023		222,606
PERSONAL SERVICES TOTAL			229,023		222,606
CONTRACTUAL SERVICES			10,080		
TRAVEL			126		
COMMODITIES			197		
EQUIPMENT			268		
TELECOMMUNICATIONS			621		
OPERATION OF AUTOMOTIVE EQUIPMENT			2,123		
OPERATING BUDGET					47,200
***** TOTAL DEPARTMENT			242,443		269,806

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

	EXPENDED FY17	2-80550 BUDGETED FY18
CONTRACTUAL SERVICES	631	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	631	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

LANDSCAPE MAINTENANCE

		TERM	EXPENDED FY17	TERM	2-80600 BUDGETED FY18
PERSONAL SERVICES					
C001	SUPERINTENDENT OF GROUNDS				
	CSE TARA S. HEATH	12.0	55,224	12.0	55,224
C002	ASSISTANT SUPERINTENDENT OF GROUNDS				
	CSE ROBERT E. REED	12.0	46,128	12.0	46,128
C005	GROUNDS EQUIPMENT MECHANIC				
	NEG JOHN B. EMORY	12.0	38,524	12.0	38,376
C006	GROUNDS WORKER				
	NEG JACOB W. VAN DYKE	12.0	35,881	12.0	35,748
C008	GROUNDS WORKER				
	NEG FRANKLIN L. HOYT	12.0	35,881	12.0	35,748
C010	GROUNDS GARDENER				
	NEG JENNIFER A. HART	7.5	23,277	12.0	36,684
	NEG (GINGER L. CAMP)	1.7	5,784		
C010P	GROUNDS GARDENER				
	NEG (GINGER L. CAMP)		2,750		
C011	ATHLETIC TURF SPECIALIST				
	RICHARD E. GRAY	12.0	42,488	12.0	42,325
C014	ATHLETIC TURF SPECIALIST				
	MICHAEL G. ROBINSON	12.0	38,620	12.0	38,472
C015	GROUNDS GARDENER				
	NEG GERILEE K. VAIL	12.0	39,287	12.0	39,145
C016	GROUNDS WORKER				
	NEG SHERRI L. SCHAIDLE	12.0	35,881	12.0	35,748
C018	GROUNDS GARDENER				
	NEG DUSTIN R. SMITH	12.0	36,785	12.0	36,684
TOTAL CIVIL SERVICE			436,510		440,282
EXTRA HELP AND OVERTIME			24,429		36,000
RESERVE					17,000
PERSONAL SERVICES TOTAL			460,939		493,282
CONTRACTUAL SERVICES			64,601		
TRAVEL			282		
COMMODITIES			39,535		
EQUIPMENT			3,782		
TELECOMMUNICATIONS			72		
OPERATION OF AUTOMOTIVE EQUIPMENT			28,908		
OPERATING BUDGET					152,200
***** TOTAL DEPARTMENT			598,122		645,482

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

UTILITIES PURCHASED

	EXPENDED FY17	2-80700 BUDGETED FY18
CONTRACTUAL SERVICES	3,174,311	
COMMODITIES	9,548	
OPERATING BUDGET		4,000,000
***** TOTAL DEPARTMENT	3,183,861	4,000,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

HEATING PLANT

				EXPENDED			2-80800
				FY17	TERM		
				TERM			BUDGETED
						FY18	
PERSONAL SERVICES							
C006	STEAM AND POWER PLANT I						
	NEG RYAN P. SULLIVAN		11.0	53,177	12.0		58,349
	NEG DOUG L. DEENER		1.0	5,161			
C011	STEAM AND POWER PLANT V						
	NEG MARK G. ANSELMANT		12.0	84,685	12.0		87,828
TOTAL CIVIL SERVICE							146,177
EXTRA HELP AND OVERTIME							
RESERVE							36,500
PERSONAL SERVICES TOTAL							182,677
CONTRACTUAL SERVICES							
COMMODITIES							
EQUIPMENT							
TELECOMMUNICATIONS							
PERMANENT IMPROVEMENTS							
OPERATING BUDGET							239,194
***** TOTAL DEPARTMENT							421,871

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

FACILITIES MANAGEMENT STORES

		TERM	EXPENDED FY17	TERM	2-80900 BUDGETED FY18
PERSONAL SERVICES					
C002	CENTRAL STORES MANAGER II				
	CSE KATHY COATS	12.0	58,536	12.0	58,536
C003	STOREKEEPER II				
	LINDA J. WINDSOR	12.0	32,851	12.0	32,725
TOTAL CIVIL SERVICE			91,387		91,261
EXTRA HELP AND OVERTIME			378		
STUDENT HELP			5,459		14,000
PERSONAL SERVICES TOTAL			97,223		105,261
CONTRACTUAL SERVICES			28		
COMMODITIES			1,198		
TELECOMMUNICATIONS			244		
OPERATION OF AUTOMOTIVE EQUIPMENT			852		
OPERATING BUDGET					6,300
***** TOTAL DEPARTMENT			99,547		111,561

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

FIRE PROTECTION

	EXPENDED FY17	2-81000 BUDGETED FY18
CONTRACTUAL SERVICES	125,000	
OPERATING BUDGET		125,000
***** TOTAL DEPARTMENT	125,000	125,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY

	EXPENDED FY17	2-81150 BUDGETED FY18
CONTRACTUAL SERVICES	12,262	
COMMODITIES	3,963	
EQUIPMENT	847	
TELECOMMUNICATIONS	19	
OPERATING BUDGET		31,000
***** TOTAL DEPARTMENT	17,093	31,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

			EXPENDED			2-13000
			FY17	TERM		
					BUDGETED	
					FY18	
PERSONAL SERVICES						
A001	VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES					
		BRADLEY L. BAINTER	12.0	152,538	12.0	157,380
C001	ADMINISTRATIVE ASSISTANT					
	CSE	LISA L. KRIEG	11.9	46,613	12.0	48,984
C001P	ADMINISTRATIVE ASSISTANT					
		LISA L. KRIEG		411		
C003	ADMINISTRATIVE CLERK					
	NEG	SUSAN SCHOONOVER	8.7	23,081	12.0	31,585
	NEG	(TERESA K. LITTLE)	3.0	8,669		
C003P	ADMINISTRATIVE CLERK					
	NEG	(TERESA K. LITTLE)		1,788		
	TOTAL ADMINISTRATIVE			152,538		157,380
	TOTAL CIVIL SERVICE			80,562		80,569
	PERSONAL SERVICES TOTAL			233,100		237,949
	CONTRACTUAL SERVICES			257		
	TRAVEL			245		
	TELECOMMUNICATIONS			968		
	OPERATING BUDGET					2,000
	***** TOTAL DEPARTMENT			234,570		239,949

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

GENERAL ADVANCEMENT AND PUBLIC SERVICES

	EXPENDED FY17	2-13010 BUDGETED FY18
PERSONAL SERVICES		
RESERVE		61,419
PERSONAL SERVICES TOTAL		61,419
CONTRACTUAL SERVICES	834	
COMMODITIES	1,807	
OPERATING BUDGET		17,096
***** TOTAL DEPARTMENT	2,642	78,515

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

UNIVERSITY MARKETING

	EXPENDED FY17	TERM	2-13030 BUDGETED FY18
PERSONAL SERVICES			
A001 DIRECTOR, UNIVERSITY MARKETING (Vacant)		12.0	90,000
TOTAL ADMINISTRATIVE			90,000
PERSONAL SERVICES TOTAL			90,000
CONTRACTUAL SERVICES	556,794		
COMMODITIES	21,132		
TELECOMMUNICATIONS	308		
OPERATING BUDGET			650,000
***** TOTAL DEPARTMENT	578,234		740,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

CAPITAL CAMPAIGN	EXPENDED FY17	2-13040 BUDGETED FY18
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT		7,544
EXTRA HELP AND OVERTIME	430	
GRAD TOTAL		7,544
PERSONAL SERVICES TOTAL	430	7,544
CONTRACTUAL SERVICES	22,432	
TRAVEL	14,344	
COMMODITIES	33,503	
OPERATING BUDGET		72,000
***** TOTAL DEPARTMENT	70,711	79,544

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

VISUAL PRODUCTION CENTER

		TERM	EXPENDED FY17	TERM	2-74200 BUDGETED FY18
PERSONAL SERVICES					
C001	GRAPHIC DESIGN MANAGER				
	CSE BRIAN K. KREPS	12.0	40,913	12.0	43,776
C007	DIGITAL IMAGING SPECIALIST II				
	SARAH K. TWIDWELL	12.0	33,837	12.0	33,708
C011	SENIOR PHOTOGRAPHER				
	NEG GEORGE L. HARTMANN	10.0	31,363	10.0	31,363
C012	MANAGER OF PHOTOGRAPHIC LABORATORY				
	CSE LARRY P. DEAN	12.0	59,472	12.0	59,472
C013	GRAPHIC DESIGNER ASSOCIATE				
	NATALIE K. DIVAN	10.5	34,309	12.0	38,784
	SHANEE J. SULLIVAN	1.5	5,385		
C014	ADMINISTRATIVE ASSISTANT				
	CSE ALICE M. KNAPP	12.0	47,328	12.0	47,328
TOTAL CIVIL SERVICE			252,606		254,431
STUDENT HELP			6,264		4,300
PERSONAL SERVICES TOTAL			258,871		258,731
CONTRACTUAL SERVICES			89		
COMMODITIES			35		
EQUIPMENT			8,767		
OPERATING BUDGET					12,337
***** TOTAL DEPARTMENT			267,763		271,068

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

TELEVISION SERVICES

	TERM	EXPENDED FY17	TERM	2-75350 BUDGETED FY18
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY TELEVISION SERVICES MICHAEL J. TAYLOR	12.0	70,808	12.0	73,056
A002 ASSOCIATE DIRECTOR, TELEVISION MARK A. DIAL	12.0	69,324	12.0	74,784
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (TODD A. DRAEGER)	12.0	54,932	12.0	56,676
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NATHAN A. HEIDENREICH	12.0	36,180	12.0	36,180
A005 ASSOCIATE DIRECTOR, TELEVISION ROGER E. KENT	12.0	72,936	12.0	72,936
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER RYAN B. SEVERS	12.0	32,508	12.0	32,508
A008 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER QUINTIN PARKER	12.0	32,508	12.0	32,508
C001 BROADCASTING ENGINEER NEG STANLEY R. CLAYTON	11.0	47,078	12.0	51,229
C003 CHIEF BROADCASTING ENGINEER NEG MICHAEL L. MORRISON	12.0	48,276	12.0	48,276
C004 TELEVISION PRODUCTION COORDINATOR NEG PHILIP R. WEISS	11.0	41,888	12.0	45,696
C005 TELEVISION PROGRAM/OPERATIONS COORDINATOR CSE MARK A. TWITCHELL	12.0	34,824	12.0	34,824
TOTAL ADMINISTRATIVE		369,197		378,648
TOTAL CIVIL SERVICE		172,066		180,025
STUDENT HELP				5,861
PERSONAL SERVICES TOTAL		541,263		564,534
CONTRACTUAL SERVICES		8,554		
TRAVEL		1,191		
COMMODITIES		5,837		
EQUIPMENT		32,690		
TELECOMMUNICATIONS		2,060		
OPERATING BUDGET				125,000
***** TOTAL DEPARTMENT		591,595		689,534

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

UNIVERSITY RELATIONS

	TERM	EXPENDED FY17	TERM	2-75400 BUDGETED FY18
PERSONAL SERVICES				
A001 ASSISTANT VP FOR ADVANCEMENT & PUBLIC SERVICES DARCIE R. SHINBERGER	12.0	99,002	12.0	102,144
A002 DIRECTOR OF SOCIAL MEDIA (Vacant)			12.0	67,656
(TERESA E. KOLTZENBURG)	6.2	35,827		
A002P DIRECTOR OF SOCIAL MEDIA (TERESA E. KOLTZENBURG)		12,119		
C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE JESSICA L. LAMBERT	11.9	42,746	12.0	46,848
C002 PUBLICATIONS MANAGER CSE TIMOTHY E. ENGEL	12.0	69,252	12.0	69,252
C003 ADMINISTRATIVE CLERK NEG CHRISTIE D. EYLER	12.0	30,790	12.0	32,544
C004 GRAPHIC DESIGNER ASSOCIATE MARK AUSTIN	12.0	45,631	12.0	45,457
C005 GRAPHIC DESIGNER ASSOCIATE TAMMY L. CARSON	12.0	47,029	12.0	46,849
C006 PUBLIC INFORMATION COORDINATOR CSE JODI K. POSPESCHIL	12.0	43,895	12.0	44,292
C007 PUBLIC INFORMATION COORDINATOR CSE ALISHA A. LOONEY	12.0	41,761	12.0	42,456
C008 GRAPHIC DESIGNER ASSOCIATE SHANEE J. SULLIVAN	10.5	39,956	12.0	45,168
TOTAL ADMINISTRATIVE		146,947		169,800
TOTAL CIVIL SERVICE		361,060		372,866
EXTRA HELP AND OVERTIME				1,000
STUDENT HELP		5,909		12,000
PERSONAL SERVICES TOTAL		513,916		555,666
CONTRACTUAL SERVICES		12,161		
TRAVEL		854		
COMMODITIES		3,865		
EQUIPMENT		259		
TELECOMMUNICATIONS		1,595		
OPERATING BUDGET				29,251
***** TOTAL DEPARTMENT		532,650		584,917

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

DEVELOPMENT OFFICE

		TERM	EXPENDED FY17	TERM	2-76200 BUDGETED FY18
PERSONAL SERVICES					
A001	EXECUTIVE DIRECTOR, DEVELOPMENT (KELLIE A. ESTERS)	12.0	88,197	12.0	90,996
A002	ASSISTANT DIRECTOR, DEVELOPMENT TIMOTHY P. HALLINAN	12.0	54,816	12.0	56,556
A003	ASSISTANT DIRECTOR, DEVELOPMENT SHELBY R. ECK	12.0	41,265	12.0	42,240
A005	DEVELOPMENT RESEARCH ANALYST SPECIALIST MEREDITH L. HANCKS	12.0	49,920	12.0	51,504
A006	DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS AMANDA J. SHOEMAKER	12.0	54,281	12.0	56,004
A007	DIRECTOR, DEVELOPMENT (BRYCE M. DEXTER)	12.0	58,992	12.0	60,864
A008	DIRECTOR, DEVELOPMENT REBECCA PAULSEN	12.0	58,724	12.0	67,788
A009	DIRECTOR, DEVELOPMENT JULIE N. BAKER	12.0	58,724	12.0	60,588
A010	DIRECTOR, DEVELOPMENT SUZANNE I. WOODWARD	12.0	63,312	12.0	65,004
A011	DIRECTOR OF FOUNDATION FINANCIAL AFFAIRS LETISHA K. TREPAC	9.0	54,515	12.0	75,000
A012	DIRECTOR, DEVELOPMENT (Vacant)			12.0	60,000
G000	GRADUATE ASSISTANT		5,187		
C001	SPECIAL EVENTS FACILITATOR (Vacant)			12.0	34,008
	(ALEXA L. ASHENHURST)	9.0	25,637		
C001P	SPECIAL EVENTS FACILITATOR (ALEXA L. ASHENHURST)		1,056		
C002	CHIEF CLERK				
	NEG SHEILA L. PAUL	5.2	12,246	12.0	28,428
	NEG JANET S. BROOKS	4.0	9,629		
C003	ACCOUNTING ASSOCIATE				
	CSE SARA R. FITZJARRALD	8.2	25,248	12.0	40,790
	CSE (CHRISTIE L. WEISHAAR)	0.2	1,065		
C003P	ACCOUNTANT III CSE (CHRISTIE L. WEISHAAR)		6,291		
C007	ACCOUNT TECHNICIAN II GEORGIA K. ICENOGLU			12.0	32,965
	HOLLY S. SUTTON	2.2	5,870		
	(KATHERINE G. WALL)	6.7	15,189		
C007P	ACCOUNT TECHNICIAN II NEG (KATHERINE G. WALL)		1,946		
	TOTAL ADMINISTRATIVE		582,745		686,544
	TOTAL CIVIL SERVICE		104,177		136,191
	EXTRA HELP AND OVERTIME		5,214		
	STUDENT HELP		12,224		10,000
	GRAD TOTAL		5,187		
	PERSONAL SERVICES TOTAL		709,547		832,735
	CONTRACTUAL SERVICES		64,795		
	TRAVEL		13,582		
	COMMODITIES		9,755		
	EQUIPMENT		773		
	TELECOMMUNICATIONS		2,366		
	OPERATING BUDGET				64,213
	***** TOTAL DEPARTMENT		800,818		896,948

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

VICE PRESIDENT FOR STUDENT SERVICES

	TERM	EXPENDED FY17	TERM	2-12500 BUDGETED FY18
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR STUDENT SERVICES RONALD C. WILLIAMS	1.0	15,250	12.0	183,000
A001A VICE PRESIDENT FOR STUDENT SERVICES RONALD C. WILLIAMS	11.0	146,174		
A003 ASST TO VP FOR STUDENT SERVICES, DIR COMM RELATION JESSICA J. BUTCHER	12.0	68,087	12.0	70,248
G000 GRADUATE ASSISTANT		7,780		7,780
C001 OFFICE SUPPORT SPECIALIST NEG DIXIE L. BODENHAMER	12.0	30,754	12.0	30,637
C002 ADMINISTRATIVE AIDE DIANE M. KORNEGAY	12.0	35,873	12.0	35,736
TOTAL ADMINISTRATIVE		229,511		253,248
TOTAL CIVIL SERVICE		66,628		66,373
GRAD TOTAL		7,780		7,780
PERSONAL SERVICES TOTAL		303,919		327,401
CONTRACTUAL SERVICES		5,439		
TRAVEL		5,996		
COMMODITIES		737		
TELECOMMUNICATIONS		1,996		
OPERATING BUDGET				22,000
***** TOTAL DEPARTMENT		318,087		349,401

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

GENERAL STUDENT SERVICES

	EXPENDED FY17	2-12510 BUDGETED FY18
PERSONAL SERVICES		
RESERVE		42,723
PERSONAL SERVICES TOTAL		42,723
CONTRACTUAL SERVICES	64,352	
TRAVEL	1,400	
COMMODITIES	75	
OPERATING BUDGET		15,989
***** TOTAL DEPARTMENT	65,829	58,712

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES

	EXPENDED FY17	2-12600 BUDGETED FY18
CONTRACTUAL SERVICES	4,779	
TRAVEL	1,572	
COMMODITIES	265	
TELECOMMUNICATIONS	304	
OPERATING BUDGET		32,439
***** TOTAL DEPARTMENT	6,922	32,439

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

ADMISSIONS

	TERM	EXPENDED FY17	TERM	2-17000 BUDGETED FY18
PERSONAL SERVICES				
A002 DIRECTOR, ADMISSIONS SETH B. MINER	9.2	69,230	12.0	90,000
A002A DIRECTOR, ADMISSIONS SARA M. LYTLE	2.7	17,180		
A002P DIRECTOR, ADMISSIONS (ANDREW J. BORST)		13,785		
A003 ASSOCIATE DIRECTOR, ADMISSIONS SARA M. LYTLE	9.2	43,022	12.0	60,000
A004 ADMISSIONS COUNSELOR KATHRYNE L. GORSUCH			12.0	42,540
A005 ADMISSIONS COUNSELOR COURTNEY J. KLINEDINST	12.0	42,540	12.0	46,440
A006 COORDINATOR FOR WIU ST. LOUIS REGIONAL OFFICE ROSLYN J. TAYLOR	12.0	48,492	12.0	48,492
A007 ADMISSIONS COUNSELOR JAMIE J. STAGGS	12.0	55,656	12.0	56,556
A008 ASSOCIATE DIRECTOR, ADMISSIONS ANDREW M. DONAHOO	12.0	43,962	5.0	26,670
A009 ADMISSIONS COUNSELOR TYLER C. EASTON	12.0	48,624	12.0	48,624
A010 ADMISSIONS COUNSELOR SHIKITA M. EDWARDS (JOEL A. JOHNSON)	12.0	42,540	12.0	43,860
A011P ADMISSIONS COUNSELOR SHAWN M. WOCHNER		9,977		
A013 ASSOCIATE DIRECTOR, ADMISSIONS (Vacant)			12.0	55,008
A014 ADMISSIONS COUNSELOR SHAWN M. WOCHNER (ASHLEY A. WOLFE) (REJEANNA L. HICKS)	10.0 1.6	32,080 14,281	12.0	43,860
A015 ADMISSIONS COUNSELOR MELISSA A. TELLES	12.0	46,320	12.0	46,320
A016 ADMISSIONS COUNSELOR AUDREY R. BARRIENTOS	12.0	53,544	12.0	55,200
A016L ADMISSIONS COUNSELOR BIANCA F. O'NEILL	5.0	17,915		
A017 ADMISSIONS COUNSELOR MICHAEL R. DUNKER	12.0	42,540	12.0	43,860
G000 GRADUATE ASSISTANT		50,922		50,923
C001 IMAGE PROCESSING TECHNICIAN III NEG DEANNA B. STAMBAUGH	12.0	30,610	12.0	30,493
C002 ADMISSIONS/RECORDS REPRESENTATIVE NEG TIMOTHY M. ENGLISH NEG THERESA P. TAITE	6.5 3.7	14,138 8,318	12.0	26,257
C003 ADMISSIONS/RECORDS OFFICER NEG CRYSTAL A. MARTIN	12.0	32,428	12.0	32,304
C004 ADMISSIONS/RECORDS SPECIALIST I E C. PARKS	10.5	23,321	12.0	27,960
C005 ADMISSIONS/RECORDS OFFICER NEG MISTY D. THOMPSON	12.0	32,669	12.0	32,544
C007 ADMISSIONS/RECORDS OFFICER NEG GERALD W. QUESENBERRY	12.0	36,789	12.0	36,649
C008 ADMINISTRATIVE ASSISTANT CSE PATRICIA J. MASON	12.0	46,452	12.0	46,452
C010 OFFICE ADMINISTRATOR NEG I CHARLENE GREUEL	12.0	33,440	12.0	33,312
C012 ADMISSIONS/RECORDS OFFICER NEG MARY C. MCMURTERY	12.0	33,019	12.0	32,893

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

ADMISSIONS

		TERM	EXPENDED FY17	TERM	2-17000 BUDGETED FY18
PERSONAL SERVICES					
C014	CHIEF CLERK				
	NEG MONICA S. BARTLEY	12.0	27,356	12.0	27,252
C015	CHIEF CLERK				
	NEG PEGGY D. BOWEN	10.0	20,211	12.0	26,041
C016	ADMISSIONS/RECORDS SUPERVISOR				
	NEG JEANINE C. POLLMEIER)	12.0	37,874	12.0	37,729
TOTAL ADMINISTRATIVE			641,688		707,430
TOTAL CIVIL SERVICE			376,625		389,886
EXTRA HELP AND OVERTIME			12,555		20,091
STUDENT HELP			20,186		25,000
GRAD TOTAL			50,922		50,923
REIMBURSEMENT/AWARD			4,200		7,200
PERSONAL SERVICES TOTAL			1,106,176		1,200,530
CONTRACTUAL SERVICES			208,441		
TRAVEL			31,297		
COMMODITIES			103,178		
EQUIPMENT			411		
TELECOMMUNICATIONS			23,345		
OPERATION OF AUTOMOTIVE EQUIPMENT			11,040		
OPERATING BUDGET					528,405
***** TOTAL DEPARTMENT			1,483,888		1,728,935

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WOMEN'S CENTER

		EXPENDED FY17	TERM	2-43200 BUDGETED FY18
PERSONAL SERVICES				
A001	DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS			
	STEPHANIE M. HOVSEPIAN		11.0 50%	25,850
	(315300)			
	TOTAL ADMINISTRATIVE			25,850
	STUDENT HELP			1,400
	PERSONAL SERVICES TOTAL			27,250
	CONTRACTUAL SERVICES	1,593		
	COMMODITIES	308		
	TELECOMMUNICATIONS	782		
	OPERATING BUDGET			7,114
	***** TOTAL DEPARTMENT	2,684		34,364

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

MATCHING FUNDS

	EXPENDED FY17	2-51100 BUDGETED FY18
AWARDS, GRANTS AND MATCH FUNDS	245,225	
OPERATING BUDGET		240,339
***** TOTAL DEPARTMENT	245,225	240,339

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

STUDENT DEVELOPMENT OFFICE

	EXPENDED FY17	2-61000 BUDGETED FY18
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	15,088	15,088
STUDENT HELP		1,500
GRAD TOTAL	15,088	15,088
PERSONAL SERVICES TOTAL	15,088	16,588
CONTRACTUAL SERVICES	689	
COMMODITIES	1,358	
EQUIPMENT	154	
TELECOMMUNICATIONS	1,202	
OPERATING BUDGET		6,318
***** TOTAL DEPARTMENT	18,492	22,906

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

SUMMER ORIENTATION - STUDENT SERVICES

	EXPENDED FY17	2-61050 BUDGETED FY18
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	2,500	2,500
EXTRA HELP AND OVERTIME	2,949	5,500
STUDENT HELP	21,338	22,000
GRAD TOTAL	2,500	2,500
PERSONAL SERVICES TOTAL	26,786	30,000
CONTRACTUAL SERVICES	62,448	
COMMODITIES	11,284	
OPERATING BUDGET		126,281
***** TOTAL DEPARTMENT	100,520	156,281

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

FALL ORIENTATION - STUDENT SERVICES

	EXPENDED FY17	2-61060 BUDGETED FY18
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT		4,244
EXTRA HELP AND OVERTIME	248	
GRAD TOTAL		4,244
PERSONAL SERVICES TOTAL	248	4,244
CONTRACTUAL SERVICES	2,359	
COMMODITIES	6,103	
OPERATING BUDGET		28,754
***** TOTAL DEPARTMENT	8,711	32,998

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

COUNSELING CENTER

		TERM	EXPENDED FY17	TERM	2-61200 BUDGETED FY18
PERSONAL SERVICES					
A001	COUNSELOR, UNIVERSITY COUNSELING CENTER CARA A. CERULLO	10.0	46,860	10.0	48,290
A002	COUNSELOR, UNIVERSITY COUNSELING CENTER ANA M. DIAZ (328800)	10.0 50%	20,210	10.0 50%	21,500
A003	DIRECTOR, UNIVERSITY COUNSELING CENTER JAMES E. DITULIO	12.0	94,477	12.0	97,476
A004	COUNSELOR, UNIVERSITY COUNSELING CENTER (Vacant)			10.0	43,000
A005	COUNSELOR, UNIVERSITY COUNSELING CENTER JOANN BLOOMBERG	10.0	65,170	10.0	66,070
A005P	COUNSELOR, UNIVERSITY COUNSELING CENTER JOANN BLOOMBERG		1,777		
A006	ASSOCIATE DIRECTOR OF UNIVERSITY COUNSELING CENTER (Vacant) (DAVID M. MARTIN)	10.0	61,670	12.0	74,004
A006P	ASSOCIATE DIRECTOR OF UNIVERSITY COUNSELING CENTER (DAVID M. MARTIN)		3,700		
A008	COUNSELOR, UNIVERSITY COUNSELING CENTER MARSHA J. DACE	10.0	51,230	11.0	52,630
A010	COUNSELOR, UNIVERSITY COUNSELING CENTER TERRI SHAFER	10.0	42,830	10.0	45,060
A011	COUNSELOR, UNIVERSITY COUNSELING CENTER AMY J. BUWICK	9.0 60%	33,836	9.0 60%	33,837
A012	COUNSELOR, UNIVERSITY COUNSELING CENTER CHRISTIE S. REYNOLDS	9.0 60%	23,663	9.0 60%	23,663
G000	GRADUATE ASSISTANT		22,632		22,632
C001	MEDICAL OFFICE SPECIALIST REBECCA A. FLOCK	12.0	27,440	12.0	29,124
TOTAL ADMINISTRATIVE			445,423		505,530
TOTAL CIVIL SERVICE			27,440		29,124
STUDENT HELP					2,000
GRAD TOTAL			22,632		22,632
PERSONAL SERVICES TOTAL			495,495		559,286
CONTRACTUAL SERVICES			6,892		
COMMODITIES			2,234		
EQUIPMENT			377		
TELECOMMUNICATIONS			2,726		
OPERATING BUDGET					16,407
***** TOTAL DEPARTMENT			507,724		575,693

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

DISABILITY RESOURCE CENTER

		EXPENDED		2-61300
		FY17	TERM	BUDGETED
				FY18
PERSONAL SERVICES				
A001	DIRECTOR, DISABILITY SUPPORT SERVICES			
	TARA BUCHANNAN	67,494	12.0	69,636
A002	SPECIALIST, LEARNING			
	GRETCHEN E. STEIL WEISS	43,481	12.0	44,508
G000	GRADUATE ASSISTANT			3,742
G000S	TEACHING SUPPORT ASSISTANT	7,544		16,642
C001	OFFICE MANAGER			
	NEG ANGELA D. LAFRANCE	31,163	12.0	31,044
	TOTAL ADMINISTRATIVE	110,975		114,144
	TOTAL CIVIL SERVICE	31,163		31,044
	EXTRA HELP AND OVERTIME	35,508		38,757
	STUDENT HELP	19,968		20,210
	GRAD TOTAL	7,544		20,384
	PERSONAL SERVICES TOTAL	205,158		224,539
	CONTRACTUAL SERVICES	3,732		
	TRAVEL	81		
	COMMODITIES	1,664		
	EQUIPMENT	2,962		
	TELECOMMUNICATIONS	1,875		
	OPERATING BUDGET			9,149
	***** TOTAL DEPARTMENT	215,472		233,688

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

CAREER DEVELOPMENT CENTER

				EXPENDED			2-61400
				FY17	TERM		
						BUDGETED	
						FY18	
PERSONAL SERVICES							
A001	DIRECTOR, PLACEMENT						
	MARTIN J. KRAL		12.0	83,637	12.0	86,292	
A002	ASSISTANT DIRECTOR, CAREER SERVICES						
	(RENEE M. SPROCK)		1.0	3,865			
A002P	ASSISTANT DIRECTOR, CAREER SERVICES						
	(RENEE M. SPROCK)			8,526			
A004	ASSISTANT DIRECTOR, CAREER SERVICES						
	MICHELLE C. HOWE		11.0	37,741	11.0	37,741	
G000	GRADUATE ASSISTANT			15,084		13,944	
G000T	TEACHING ASSISTANT			8,688		8,688	
C002	OFFICE SUPPORT SPECIALIST						
	NEG KATHRYN A. CURRY		3.7	8,266	12.0	25,284	
	NEG HEIDI L. AUSBURY		5.5	12,647			
	NEG JANE F. MAY		1.2	3,576			
	TOTAL ADMINISTRATIVE			133,769		124,033	
	TOTAL CIVIL SERVICE			24,488		25,284	
	EXTRA HELP AND OVERTIME			45			
	STUDENT HELP			8,685		9,000	
	GRAD TOTAL			23,772		22,632	
	PERSONAL SERVICES TOTAL			190,759		180,949	
	CONTRACTUAL SERVICES			1,522			
	COMMODITIES			1,031			
	TELECOMMUNICATIONS			1,677			
	OPERATING BUDGET					13,965	
	***** TOTAL DEPARTMENT			194,989		194,914	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

STUDENT SUCCESS

	EXPENDED FY17	2-61500 BUDGETED FY18
CONTRACTUAL SERVICES	92	
COMMODITIES	286	
EQUIPMENT	204	
OPERATING BUDGET		2,850
***** TOTAL DEPARTMENT	583	2,850

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

VETERAN'S RESOURCE CENTER

	TERM	EXPENDED FY17	TERM	2-61600 BUDGETED FY18
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER				
KATHY J. MEYERS	12.0	43,622	12.0	44,652
TOTAL ADMINISTRATIVE		43,622		44,652
STUDENT HELP		4,778		4,900
PERSONAL SERVICES TOTAL		48,400		49,552
CONTRACTUAL SERVICES		484		
TELECOMMUNICATIONS		947		
OPERATING BUDGET				2,470
***** TOTAL DEPARTMENT		49,831		52,022

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

FINANCIAL AID

		TERM	EXPENDED FY17	TERM	2-63000 BUDGETED FY18
PERSONAL SERVICES					
A001	DIRECTOR, FINANCIAL AID TERESA A. HARE	12.0	102,747	12.0	106,008
A001P	DIRECTOR, FINANCIAL AID (MARY L. LAWSON)		21,267		
A002	ASSOCIATE DIRECTOR, FINANCIAL AID ROBERTA J. SMITH	12.0	69,785	12.0	72,000
A003	ASSOCIATE DIRECTOR, FINANCIAL AID MEGAN M. BAINTER (JESSICA M. FLOGAITES)	7.0	26,250	12.0	45,000
A003P	ASSISTANT DIRECTOR, FINANCIAL AID (JESSICA M. FLOGAITES)		1,600		
A004	ASSISTANT DIRECTOR, FINANCIAL AID ANNETTE L. DAVILA	12.0	72,600	12.0	74,904
C001	FINANCIAL AID ADVISER COORDINATOR (TERRI B. VANMEENEN-MISFELDT)	8.2	19,651	12.0	29,328
C002	FINANCIAL AID ADVISER MANAGER CSE KIMBERLY A. DEVRIES	12.0	40,644	12.0	40,644
C003	FINANCIAL AID ADVISER LISSA A. CULLEN (PAULA TOWNSEND)	3.0	6,181	12.0	25,920
	SARA M. SWALLOW	2.7	6,146		
C003P	FINANCIAL AID ADVISER (PAULA TOWNSEND)		286		
C004	BUSINESS ADMINISTRATIVE ASSOCIATE CSE CYNTHIA K. EWALT	12.0	46,176	12.0	46,176
C005	FINANCIAL AID ADVISER MANAGER CSE KAREN L. HOSTERT	12.0	31,111	12.0	35,736
C006	STAFF CLERK NEG ELWANDA A. SCOTT	12.0	39,127	12.0	38,977
C007	FINANCIAL AID ADVISER COORDINATOR SARA M. SWALLOW	9.2	22,560	12.0	29,328
C008	ACCOUNTANT II CSE DEANNA R. EDEN	12.0	36,624	12.0	36,624
C009	ADMINISTRATIVE ASSISTANT CSE PAM K. HENDRICKSON	12.0	55,236	12.0	55,236
C010	BUSINESS ADMINISTRATIVE ASSOCIATE (Vacant)			12.0	40,416
	CSE DIANA STROM	2.7	9,339		
C011	FINANCIAL AID ADVISER ALLYSON R. MAGEE	12.0	26,019	12.0	25,920
C012	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE REBECCA FAUVIE	12.0	42,324	12.0	42,324
C013	FINANCIAL AID ADVISER MANAGER (Vacant)			12.0	35,736
	CSE MEGAN M. BAINTER	12.0	35,736		
C015	FINANCIAL AID ADVISER MANAGER CSE SUSIE O. BROWN	6.6	19,787	12.0	35,976
C016	FINANCIAL AID ADVISER HEIDI L. AUSBURY	5.2	13,672	12.0	30,912
	DYAN L. ROOT	4.5	10,069		
C017	STAFF CLERK NEG TRISH R. PURDUM	12.0	29,177	12.0	29,065
C018	ACCOUNTANT II CSE SHARON E. SCHMALSHOF	12.0	36,624	12.0	36,624
C019	FINANCIAL AID ADVISER MANAGER CSE CHAD A. FREDERICK	10.7	31,946	12.0	35,736
C020	FINANCIAL AID ADVISER MANAGER CSE GAYLE L. VINCENT	12.0	41,640	12.0	41,640

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

FINANCIAL AID

		TERM	EXPENDED FY17	TERM	2-63000 BUDGETED FY18
PERSONAL SERVICES					
C021	FINANCIAL AID ADVISER COORDINATOR				
	DYAN L. ROOT	7.5	18,048	12.0	29,328
	CHAD A. FREDERICK	1.2	3,230		
	TOTAL ADMINISTRATIVE		294,248		297,912
	TOTAL CIVIL SERVICE		621,353		721,646
	STUDENT HELP		6,146		6,200
	PERSONAL SERVICES TOTAL		921,747		1,025,758
	CONTRACTUAL SERVICES		595		
	COMMODITIES		250		
	EQUIPMENT		2,354		
	TELECOMMUNICATIONS		6,781		
	OPERATING BUDGET				13,441
	***** TOTAL DEPARTMENT		931,727		1,039,199

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

FINANCIAL AID-AWARDS AND GRANTS

	EXPENDED FY17	2-63100 BUDGETED FY18
AWARDS, GRANTS AND MATCH FUNDS	786,850	
OPERATING BUDGET		1,129,788
***** TOTAL DEPARTMENT	786,850	1,129,788

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP

	EXPENDED FY17	2-63200 BUDGETED FY18
AWARDS, GRANTS AND MATCH FUNDS	5,680,682	
OPERATING BUDGET		6,200,000
***** TOTAL DEPARTMENT	5,680,682	6,200,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

INTERNATIONAL MERIT SCHOLARSHIP

	EXPENDED FY17	2-63250 BUDGETED FY18
AWARDS, GRANTS AND MATCH FUNDS	147,500	
OPERATING BUDGET		176,000
***** TOTAL DEPARTMENT	147,500	176,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

FINANCIAL AID-TRANSFER SCHOLARSHIP

	EXPENDED FY17	2-63300 BUDGETED FY18
AWARDS, GRANTS AND MATCH FUNDS	230,163	
OPERATING BUDGET		300,000
***** TOTAL DEPARTMENT	230,163	300,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

FINANCIAL AID - VISITING STUDENT SCHOLARSHIP

	EXPENDED FY17	2-63360 BUDGETED FY18
AWARDS, GRANTS AND MATCH FUNDS	22,966	
OPERATING BUDGET		34,500
***** TOTAL DEPARTMENT	22,966	34,500

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

GWENDOLYN BROOKS CULTURAL CENTER

				2-63400	
				BUDGETED	
				FY18	
		TERM	EXPENDED FY17	TERM	
PERSONAL SERVICES					
A001	DIRECTOR, GWENDOLYN BROOKS CULTURAL CENTER				
	MICHAEL R. WILLIAMS			11.0	50%
	(314900)				25,850
	(CARL J. SIMIEN JR)		11.0	50%	24,668
	TOTAL ADMINISTRATIVE		24,668		25,850
	STUDENT HELP		1,101		1,000
PERSONAL SERVICES TOTAL			25,769		26,850
CONTRACTUAL SERVICES			2,429		
TRAVEL			568		
COMMODITIES			584		
TELECOMMUNICATIONS			1,165		
OPERATING BUDGET					6,669
	***** TOTAL DEPARTMENT		30,515		33,519

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

CASA LATINA

	EXPENDED FY17	TERM	2-63800 BUDGETED FY18
PERSONAL SERVICES			
A001 DIRECTOR, CASA LATINA			
ROCIO AYARD OCHOA (314950)		11.0 50%	25,850
TOTAL ADMINISTRATIVE			25,850
STUDENT HELP	387		1,400
PERSONAL SERVICES TOTAL	387		27,250
CONTRACTUAL SERVICES	1,066		
COMMODITIES	527		
EQUIPMENT	297		
TELECOMMUNICATIONS	997		
OPERATING BUDGET			3,420
***** TOTAL DEPARTMENT	3,277		30,670

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

SCHOLARSHIP OFFICE

	TERM	EXPENDED FY17	TERM	2-76400 BUDGETED FY18
PERSONAL SERVICES				
A002 ASSOCIATE DIRECTOR OF SCHOLARSHIP ACTIVITIES				
DIANA STROM	9.2	38,464	12.0	50,004
C001 CLIENT RELATIONS REPRESENTATIVE II				
CARLA J. OLIVER	4.5	15,033	12.0	39,480
(CLARENE M. ROYER)	6.0	18,441		
C001P CLIENT RELATIONS REPRESENTATIVE II				
(CLARENE M. ROYER)		6,517		
TOTAL ADMINISTRATIVE		38,464		50,004
TOTAL CIVIL SERVICE		39,990		39,480
STUDENT HELP		5,216		5,300
PERSONAL SERVICES TOTAL		83,670		94,784
CONTRACTUAL SERVICES		2,081		
TRAVEL		493		
COMMODITIES		733		
EQUIPMENT		120		
TELECOMMUNICATIONS		605		
OPERATING BUDGET				5,754
***** TOTAL DEPARTMENT		87,705		100,538

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

SCHOLARSHIP OFFICE - AWARDS AND GRANTS

	EXPENDED FY17	2-76410 BUDGETED FY18
AWARDS, GRANTS AND MATCH FUNDS	133,537	
OPERATING BUDGET		132,000
***** TOTAL DEPARTMENT	133,537	132,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC ADMISSIONS

		TERM	EXPENDED FY17	TERM	2-45100 BUDGETED FY18
PERSONAL SERVICES					
A002	ADMISSIONS COUNSELOR WAYNE MCCARRON	6.6	24,460	12.0	43,860
A003	ADMISSIONS COUNSELOR STEPHANIE L. LOCONSOLE (ASHLEY A. WOLFE)	9.2 2.0	29,612 6,416	12.0	43,860
A005	ASSOCIATE DIRECTOR, ADMISSIONS KASSANDRA J. DALY	12.0	56,270	12.0	58,056
TOTAL ADMINISTRATIVE			116,758		145,776
PERSONAL SERVICES TOTAL			116,758		145,776
***** TOTAL DEPARTMENT			116,758		145,776

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC FINANCIAL AID

		TERM	EXPENDED FY17	TERM	2-45110 BUDGETED FY18
PERSONAL SERVICES					
C001	FINANCIAL AID ADVISER MANAGER				
	CSE HEATHER CALVERT	12.0	37,200	12.0	37,200
	TOTAL CIVIL SERVICE		37,200		37,200
	PERSONAL SERVICES TOTAL		37,200		37,200
	***** TOTAL DEPARTMENT		37,200		37,200

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

VICE PRESIDENT FOR QUAD CITIES AND PLANNING

	TERM	EXPENDED FY17	TERM	2-11030 BUDGETED FY18
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR QUAD CITIES AND PLANNING				
JOSEPH RIVES	12.0	170,217	12.0	175,620
TOTAL ADMINISTRATIVE		170,217		175,620
PERSONAL SERVICES TOTAL		170,217		175,620
CONTRACTUAL SERVICES		12,705		
TRAVEL		10,161		
COMMODITIES		1,930		
EQUIPMENT		440		
TELECOMMUNICATIONS		236		
OPERATING BUDGET				20,000
***** TOTAL DEPARTMENT		195,689		195,620

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC ADMINISTRATION

		TERM	EXPENDED FY17	TERM	2-45000 BUDGETED FY18
PERSONAL SERVICES					
A001	ASSISTANT TO THE VP, QUAD CITIES AND PLANNING DEBORAH J. KEPPLER-MAMROS	12.0	61,643	12.0	63,600
A002	DIRECTOR OF MARKETING, QUAD CITIES (TAMI S. SEITZ)	4.2	22,170		
A002P	DIRECTOR OF MARKETING, QUAD CITIES (TAMI S. SEITZ)		7,701		
A003	DIRECTOR, DEVELOPMENT PAUL G. PLAGENZ	12.0	62,120	12.0	64,092
C001	ADMINISTRATIVE AIDE (MARGARITTA M. FULTZ)	8.2	25,356	12.0	36,625
C002	PUBLIC INFORMATION SPECIALIST CSE ALISON R. MCGAUGHEY	2.7	8,446	12.0	37,536
C006	OFFICE SUPPORT SPECIALIST PAMELA A. YOUNG	10.2	22,031		
C008	OFFICE SUPPORT SPECIALIST NICHOLE D. FRIEDRICHSEN	9.5	20,390	12.0	25,920
	JANET L. FLAHERTY	0.2	602		
	TOTAL ADMINISTRATIVE		153,634		127,692
	TOTAL CIVIL SERVICE		76,824		100,081
	STUDENT HELP		30,110		25,981
	PERSONAL SERVICES TOTAL		260,568		253,754
	CONTRACTUAL SERVICES		64,339		
	TRAVEL		6,320		
	COMMODITIES		24,268		
	TELECOMMUNICATIONS		16,035		
	OPERATION OF AUTOMOTIVE EQUIPMENT		2,907		
	OPERATING BUDGET				169,192
	***** TOTAL DEPARTMENT		374,437		422,946

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

GENERAL QUAD CITIES

	EXPENDED FY17	2-45010 BUDGETED FY18
PERSONAL SERVICES		
RESERVE		28,181
PERSONAL SERVICES TOTAL		28,181
CONTRACTUAL SERVICES	1,374	
COMMODITIES	2,265	
EQUIPMENT	3,388	
OPERATING BUDGET		16,881
***** TOTAL DEPARTMENT	7,028	45,062

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC MARKETING

	EXPENDED FY17	2-45250 BUDGETED FY18
CONTRACTUAL SERVICES	73,956	
COMMODITIES	8,431	
EQUIPMENT	269	
OPERATING BUDGET		100,000
***** TOTAL DEPARTMENT	82,658	100,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

WIU QC DEVELOPMENT

	EXPENDED FY17	2-45350 BUDGETED FY18
CONTRACTUAL SERVICES	38	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	38	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC STUDENT SERVICES

		EXPENDED		2-45400
		FY17	TERM	BUDGETED
				FY18
PERSONAL SERVICES	TERM			
A001	ASSOCIATE DIRECTOR, STUDENT SERVICES-QC ADMISSIONS CURTIS M. WILLIAMS	58,177	12.0	60,024
A003	ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES SCOTT BROUETTE	41,852	12.0	42,840
A005	ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES AUDREY N. ADAMSON	43,317	12.0	44,340
G000	GRADUATE ASSISTANT	7,073		15,500
G000S	TEACHING SUPPORT ASSISTANT	2,359		
C001	OFFICE SUPPORT SPECIALIST CHERI LEWIS		12.0	25,920
C004	OFFICE SUPPORT ASSOCIATE DONNA M. SCHROEDER	23,997	12.0	24,012
	TOTAL ADMINISTRATIVE	143,346		147,204
	TOTAL CIVIL SERVICE	23,997		49,932
	STUDENT HELP	12,626		11,500
	GRAD TOTAL	9,431		15,500
	SUMMER SESSION			
	PERSONAL SERVICES TOTAL	189,400		224,136
	CONTRACTUAL SERVICES	5,224		
	TRAVEL	2,962		
	COMMODITIES	4,434		
	EQUIPMENT	504		
	OPERATING BUDGET			17,416
	***** TOTAL DEPARTMENT	202,524		241,552

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC OPERATIONS AND MAINTENANCE

		TERM	EXPENDED FY17	TERM	2-45600 BUDGETED FY18
PERSONAL SERVICES					
C001	FACILITIES MANAGER				
	CSE STEVEN M. WHAN	12.0	54,588	12.0	54,588
C002	BUILDING SERVICE WORKER				
	EST KRISTEN L. WESLEY	3.7	14,246	12.0	48,256
	EST MARK H. BUNCE	8.2			
C002L	BUILDING SERVICE WORKER				
	EST KRISTEN L. WESLEY	7.2	26,469		
C003	BUILDING SERVICE WORKER				
	EST MICHELLE L. PADILLA	12.0	47,756	12.0	48,132
C004	ASSISTANT DIRECTOR OF PHYSICAL PLANT				
	CSE WILLIAM E. BREWER	12.0	106,812	12.0	106,812
C005	BUILDING SERVICE WORKER				
	EST TERRY T. MITCHELL	12.0	48,311	12.0	48,132
C006	BUILDING SERVICE WORKER				
	EST MICHAEL T. BULLER	12.0	45,090	12.0	48,132
C007	ASSISTANT FACILITIES MANAGER				
	FLOYD J. ACKERMAN	12.0	43,500	12.0	43,333
C008	BUILDING SERVICE WORKER				
	EST ANTHONY J. CAMPAGNA	12.0	48,126	12.0	48,132
C009	GROUNDS WORKER				
	EST RALPH E. TURNER	12.0	37,595	12.0	37,538
TOTAL CIVIL SERVICE			472,493		483,055
EXTRA HELP AND OVERTIME			6,042		
STUDENT HELP			12,868		12,000
RESERVE					8,800
PERSONAL SERVICES TOTAL			491,403		503,855
CONTRACTUAL SERVICES			159,860		
TRAVEL			175		
COMMODITIES			22,180		
EQUIPMENT			1,294		
TELECOMMUNICATIONS			3,011		
OPERATION OF AUTOMOTIVE EQUIPMENT			608		
OPERATING BUDGET					172,452
***** TOTAL DEPARTMENT			678,531		676,307

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

WIU QC SECURITY

	EXPENDED FY17	2-45610 BUDGETED FY18
CONTRACTUAL SERVICES	97,473	
OPERATING BUDGET		100,000
***** TOTAL DEPARTMENT	97,473	100,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

WIU QC UTILITIES

	EXPENDED FY17	2-45650 BUDGETED FY18
CONTRACTUAL SERVICES	384,584	
OPERATING BUDGET		300,000
***** TOTAL DEPARTMENT	384,584	300,000