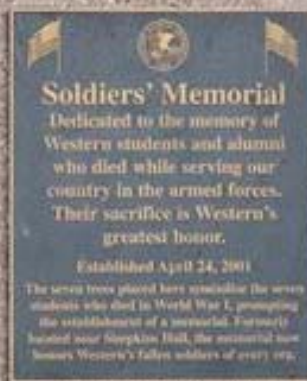


# APPROPRIATED FUNDS BUDGET

## Fiscal Year 2019

WESTERN ILLINOIS UNIVERSITY  
Macomb and Quad Cities



**WESTERN ILLINOIS UNIVERSITY**

**INTERNAL BUDGET**

**2018-2019**

The FY2019 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2018 and amounts budgeted for expenditure in FY2019.

FY2019 budgets reflect operating budget allocations effective July 1, 2018. All salary increases approved and implemented as of September 20, 2018 are included in FY2019 individual salaries. Amounts reported as expended for FY2018 reflect actual expenditures as of June 30, 2018, including FY2018 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

**WESTERN ILLINOIS UNIVERSITY**  
**FISCAL YEAR 2019 INTERNAL BUDGET**  
**TABLE OF BUDGETARY UNITS**

<b>BUDGETARY UNIT</b>	<b>ACCOUNT NUMBER</b>	<b>PAGE NUMBER</b>
ACADEMIC AFFAIRS-DIVERSITY	1- 11610	II-115
ACCOUNTING & FINANCE	1- 28400	II-32
ACCOUNTING OFFICE	1- 51200	III-13
ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	1- 73000	II-102
ADMISSIONS	1- 17000	V-4
ADVISING & ACADEMIC SERVICES CENTER	1- 44600	II-126
AGRICULTURE	1- 20000	II-29
AGRICULTURE - FARM	1- 20400	II-30
ALUMNI	1- 75800	I-13
ART	1- 27200	II-69
ART GALLERY	1- 27210	II-70
ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	1- 14010	II-3
ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES	1- 12600	V-3
ATHLETIC TRAINING	1- 34210	II-53
BILLING & RECEIVABLES	1- 51700	III-15
BIOLOGICAL SCIENCES	1- 21200	II-5
BOARD OF TRUSTEES	1- 11015	I-3
BROADCASTING AND JOURNALISM	1- 26300	II-66
BUDGET OFFICE	1- 50200	I-9
BUILDING MAINTENANCE	1- 80200	III-24
BUILDING MECHANICAL MAINTENANCE	1- 80300	III-25
BUILDING SERVICES	1- 80100	III-19
BUSINESS & TECHNOLOGY GENERAL INSTRUCTIONAL EXPENSE	1- 14510	II-28
BUSINESS ADVISING CENTER	1- 28300	II-31
BUSINESS SERVICES	1- 51000	III-12
CAMPUS SUSTAINABILITY	1- 11080	I-5
CAPITAL CAMPAIGN	1- 13040	IV-4
CAREER DEVELOPMENT CENTER	1- 61400	V-13
CASA LATINA	1- 63800	V-25
CENTENNIAL HONORS COLLEGE	1- 43000	II-123
CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION	1- 32800	II-50
CENTER FOR ECONOMIC EDUCATION	1- 30210	II-39
CENTER FOR INNOVATION IN TEACHING & RESEARCH	1- 43400	II-124
CENTER FOR INTERNATIONAL STUDIES	1- 41100	II-93
CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	1- 30600	II-45
CHEMISTRY	1- 22000	II-13
COEHS FOOD LABS & CAFÉ	1- 33410	II-52
COMMENCEMENT	1- 11520	II-109
COMMUNICATION	1- 26400	II-67
COMPLIANCE SUPPORT AND TRAINING	1- 50130	I-8
COMPUTER SCIENCES	1- 28600	II-33

**WESTERN ILLINOIS UNIVERSITY**  
**FISCAL YEAR 2019 INTERNAL BUDGET**  
**TABLE OF BUDGETARY UNITS**

<b>BUDGETARY UNIT</b>	<b>ACCOUNT NUMBER</b>	<b>PAGE NUMBER</b>
CONVOCATION, NEW STUDENT	1- 11580	II-113
COUNSELING CENTER	1- 61200	V-11
COUNSELOR EDUCATION	1- 48100	II-89
CURRICULUM & INSTRUCTION	1- 32600	II-48
DEAN, COLLEGE OF ARTS & SCIENCES	1- 14000	II-2
DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	1- 14500	II-27
DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES	1- 15000	II-42
DEAN, COLLEGE OF FINE ARTS & COMMUNICATION	1- 15500	II-64
DEVELOPMENT OFFICE	1- 76200	IV-8
DIETETICS, FASHION MERCHANDISING, & HOSPITALITY	1- 33400	II-51
DISABILITY RESOURCE CENTER	1- 61300	V-12
DUAL ENROLLMENT AND EXTENTION TEACHING	1- 31800	II-120
EARTH, ATMOSPHERIC, & GEOGRAPHIC INFO SCIENCES	1- 22400	II-14
ECONOMICS & DECISION SCIENCES	1- 30200	II-37
EDUCATION & HUMAN SERVICES MARKETING	1- 15030	II-44
EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL	1- 15010	II-43
EDUCATIONAL STUDIES	1- 32200	II-46
EDUCATIONAL/PUBLIC SERVICE RADIO	1- 74600	II-76
EMERGENCY PREPAREDNESS	1- 12060	III-5
ENGINEERING TECHNOLOGY	1- 33800	II-40
ENGLISH	1- 25600	II-24
ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY	1- 81150	III-34
ENVIRONMENTAL SCIENCE	1- 21210	II-7
EQUAL OPPORTUNITY & ACCESS OFFICE	1- 50100	I-7
EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	1- 50650	II-127
FACILITIES MANAGEMENT	1- 80000	III-18
FACILITIES MANAGEMENT STORES	1- 80900	III-32
FACILITIES PLANNING & CONSTRUCTION	1- 80500	III-27
FACULTY SENATE	1- 43800	II-125
FALL ORIENTATION - STUDENT SERVICES	1- 61060	V-10
FEDERAL INSURANCE COMPENSATION ACT (FICA)	1- 91150	III-17
FINANCIAL AID	1- 63000	V-16
FINANCIAL AID-1ST YEAR AWARDS AND GRANTS	1- 63150	V-19
FINANCIAL AID-AWARDS & GRANTS	1- 63100	V-18
FINANCIAL AID-INTERNATIONAL MERIT SCHOLARSHIP	1- 63250	V-21
FINANCIAL AID-TRANSFER SCHOLARSHIP	1- 63300	V-22
FINANCIAL AID-VISITING STUDENT SCHOLARSHIP	1- 63360	V-23
FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP	1- 63200	V-20
FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE	1- 15510	II-65
FIRE PROTECTION	1- 81000	III-33
FOREIGN LANGUAGES & LITERATURES	1- 26000	II-26

**WESTERN ILLINOIS UNIVERSITY**  
**FISCAL YEAR 2019 INTERNAL BUDGET**  
**TABLE OF BUDGETARY UNITS**

<b>BUDGETARY UNIT</b>	<b>ACCOUNT NUMBER</b>	<b>PAGE NUMBER</b>
FRESHMAN FIRST YEAR EXPERIENCE	1- 11540	II-111
GENERAL ADMINISTRATIVE	1- 12010	III-2
GENERAL ADVANCEMENT & PUBLIC SERVICES	1- 13010	IV-2
GENERAL INSTITUTIONAL EXPENSE	1- 11010	I-2
GENERAL INSTRUCTIONAL EXPENSE	1- 11510	II-108
GENERAL STUDENT SERVICES	1- 12510	V-2
GEOLOGY	1- 22800	II-15
GOVERNMENT RELATIONS	1- 76000	I-14
GRADUATE STUDIES	1- 16500	II-117
GWENDOLYN BROOKS CULTURAL CENTER	1- 63400	V-24
HEALTH SCIENCES AND SOCIAL WORK	1- 34600	II-54
HEATING PLANT	1- 80800	III-31
HISTORY	1- 25200	II-23
HUMAN RESOURCES	1- 52400	III-6
HUMAN RESOURCES - TRAINING & DEVELOPMENT	1- 52450	III-7
ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	1- 91300	III-11
INSTITUTE FOR RURAL AFFAIRS	1- 30240	II-118
INSTITUTIONAL MEMBERSHIPS	1- 11020	I-4
INSTITUTIONAL RESEARCH & PLANNING	1- 50400	I-11
INSURANCE	1- 12030	III-3
INTERCOLLEGIATE ATHLETICS	1- 76600	I-15
INTERNAL AUDITING	1- 50300	I-10
KIBBE LIFE SCIENCE STATION	1- 21220	II-8
KINESIOLOGY	1- 35200	II-58
LABORATORY ANIMAL CARE	1- 21400	II-9
LANDSCAPE MAINTENANCE	1- 80600	III-29
LAW ENFORCEMENT & JUSTICE ADMINISTRATION	1- 36200	II-61
LEGAL SERVICES	1- 12050	I-6
LIBERAL ARTS AND SCIENCES	1- 21000	II-4
LIBRARIES	1- 40000	II-78
LIBRARIES-MATERIALS & PERIODICALS	1- 40100	II-80
MAIL SERVICES	1- 71400	III-10
MANAGEMENT & MARKETING	1- 29000	II-35
MATCHING FUNDS	1- 51100	V-7
MATHEMATICS	1- 21600	II-10
MILITARY SCIENCE	1- 35800	II-60
MUSIC	1- 27600	II-71
NURSING	1- 21700	II-12
OFF-CAMPUS INSTRUCTION STIPENDS	1- 45900	II-96
ONLINE DEVELOPMENT & COURSE OFFERING	1- 11570	II-92
PAYROLL OFFICE	1- 51400	III-14

**WESTERN ILLINOIS UNIVERSITY**  
**FISCAL YEAR 2019 INTERNAL BUDGET**  
**TABLE OF BUDGETARY UNITS**

<b>BUDGETARY UNIT</b>	<b>ACCOUNT NUMBER</b>	<b>PAGE NUMBER</b>
PERMANENT IMPROVEMENTS	1- 80400	III-26
PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	1- 80550	III-28
PHYSICS	1- 23200	II-16
POLITICAL SCIENCE	1- 24000	II-19
PRESIDENT'S OFFICE	1- 11000	I-1
PROVOST & ACADEMIC VICE PRESIDENT	1- 11500	II-1
PSYCHOLOGY	1- 23600	II-17
PUBLIC LEADERSHIP AND OUTREACH	1- 11620	II-116
PUBLIC SAFETY	1- 70000	III-8
PURCHASING OFFICE	1- 51800	III-16
QUAD CITIES MANUFACTURING LAB	1- 11600	II-114
RECREATION, PARK & TOURISM ADMINISTRATION	1- 35000	II-56
REGISTRAR	1- 41000	II-121
RISK MANAGEMENT	1- 12040	III-4
SCHOLARSHIP OFFICE	1- 76400	V-26
SCHOLARSHIP OFFICE - AWARDS & GRANTS	1- 76410	V-27
SCHOOL OF GLOBAL EDUCATION AND OUTREACH	1- 45800	II-95
SOCIOLOGY & ANTHROPOLOGY	1- 24400	II-21
SPEECH PATHOLOGY AND AUDIOLOGY	1- 26500	II-68
SPONSORED PROJECTS	1- 41600	II-122
STUDENT DEVELOPMENT OFFICE	1- 61000	V-8
STUDENT ORIENTATION - ACADEMIC AFFAIRS	1- 11550	II-112
STUDENT SUCCESS	1- 61500	V-14
STUDY ABROAD AND OUTREACH	1- 45700	II-94
SUMMER ORIENTATION - STUDENT SERVICES	1- 61050	V-9
TECHNOLOGY AND INSTRUCTIONAL SUPPORT	1- 75200	II-63
TECHNOLOGY SECURITY	1- 11070	II-97
TECHNOLOGY UTILITIES	1- 73400	II-105
TELEVISION SERVICES	1- 75350	IV-6
THEATRE & DANCE	1- 28000	II-74
UNDERGRADUATE CATALOG	1- 11530	II-110
UNIVERSITY MARKETING	1- 13030	IV-3
UNIVERSITY RELATIONS	1- 75400	IV-7
UNIVERSITY TECHNOLOGY	1- 72900	II-101
UNIVERSITY TECHNOLOGY INFRASTRUCTURE	1- 73200	II-104
UNIVERSITY TECHNOLOGY USS	1- 75300	II-106
UTILITIES PURCHASED	1- 80700	III-30
VETERAN'S RESOURCE CENTER	1- 61600	V-15
VICE PRESIDENT FOR ADMINISTRATIVE SERVICES	1- 12000	III-1
VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES	1- 13000	IV-1
VICE PRESIDENT FOR QUAD CITIES AND PLANNING	1- 11030	VI-1

**WESTERN ILLINOIS UNIVERSITY**  
**FISCAL YEAR 2019 INTERNAL BUDGET**  
**TABLE OF BUDGETARY UNITS**

<b>BUDGETARY UNIT</b>	<b>ACCOUNT NUMBER</b>	<b>PAGE NUMBER</b>
VICE PRESIDENT FOR STUDENT SERVICES	1- 12500	V-1
VISUAL PRODUCTION CENTER	1- 74200	IV-5
WEB SERVICES	1- 12800	II-98
WESTERN NEWS	1- 73900	I-12
WESTERN SURVEY RESEARCH CENTER	1- 24200	II-20
WIU QC ACADEMIC ADVISING	1- 45200	II-82
WIU QC ACADEMIC AFFAIRS	1- 45210	II-83
WIU QC ADMINISTRATION	1- 45000	VI-2
WIU QC ADMISSIONS	1- 45100	VI-4
WIU QC ARTS & SCIENCES	1- 46000	II-85
WIU QC BUSINESS & TECHNOLOGY	1- 47000	II-86
WIU QC COMMENCEMENT	1- 45150	II-81
WIU QC DEVELOPMENT	1- 45350	VI-6
WIU QC EDUCATION & HUMAN SERVICES	1- 48000	II-88
WIU QC ENGINEERING	1- 47100	II-87
WIU QC FINANCIAL AID	1- 45110	V-28
WIU QC FINE ARTS & COMMUNICATION	1- 49000	II-90
WIU QC GENERAL	1- 45010	VI-3
WIU QC LIBRARY	1- 45500	II-84
WIU QC MARKETING	1- 45250	VI-5
WIU QC MUSEUM STUDIES	1- 49100	II-91
WIU QC OPERATIONS & MAINTENANCE	1- 45600	VI-8
WIU QC SECURITY	1- 45610	VI-9
WIU QC STUDENT SERVICES	1- 45400	VI-7
WIU QC TECHNOLOGICAL SERVICES	1- 45300	II-99
WIU QC TECHNOLOGY UTILITIES	1- 45310	II-100
WIU QC UTILITIES	1- 45650	VI-10
WIUM SUBCARRIER	1- 74800	II-77
WOMEN'S CENTER	1- 43200	V-6

Western Illinois University  
Operating Expenditures  
(in thousands of \$)

Summary of Operations Costs by Source of Funds

	FY2015	FY2016	FY2017	FY2018	**FY2019
General Revenue Funds or Education Assistance Fund	\$ 51,445.2	\$ 14,911.4	\$ 51,445.2	\$ 46,300.7	\$ -
Income Funds	74,907.5	74,546.9	52,941.7	67,617.8	-
*Income Fund Reserve	-	30,676.9	-	-	-
IBHE Emergency Allocation	-	-	8,397.9	-	-
Local Grants	161.9	137.8	141.5	112.7	-
State Grants	3,292.8	2,361.7	2,864.8	2,209.4	-
Federal Grants	27,349.4	26,411.5	25,925.1	24,991.0	-
Private Grants and Contracts	1,487.8	1,258.0	1,238.5	2,346.2	-
Auxiliary Facilities	48,447.6	45,783.1	42,950.8	41,173.3	-
Other	<u>23,896.2</u>	<u>22,798.5</u>	<u>20,572.4</u>	<u>20,513.5</u>	-
Total	\$ 230,988.4	\$ 218,885.9	\$ 206,477.9	\$ 205,264.6	\$ -

\*Reflects when the income fund reserve was used to supplement expenses due to deficit spending

\*\*FY19 data not available at the time of printing

Summary of Operations Costs by Function

	FY2015	FY2016	FY2017	FY2018	FY2019 est.
Instruction	\$ 77,265.5	\$ 74,647.1	\$ 68,563.6	\$ 68,268.7	\$ 75,227.3
Organized Research	3,129.5	3,254.0	3,226.0	4,397.9	5,327.0
Public Service	14,053.2	12,852.6	11,871.1	11,212.0	13,170.4
Academic Support	8,829.8	8,109.0	7,297.0	7,216.2	7,527.2
Student Services	49,661.3	48,895.0	47,107.7	47,097.3	53,633.4
Institutional Support	10,256.8	9,006.5	9,375.3	10,156.4	11,157.6
Physical Plant	27,711.5	24,066.9	23,737.2	23,081.5	26,041.4
Independent Operations	35,416.2	33,720.6	31,059.0	29,585.2	34,609.0
CMS Group Health Insurance	2,998.1	2,722.3	2,774.7	2,796.1	2,974.6
FICA/Medicare	<u>1,666.5</u>	<u>1,611.9</u>	<u>1,466.3</u>	<u>1,453.3</u>	<u>1,632.1</u>
TOTAL	\$ 230,988.4	\$ 218,885.9	\$ 206,477.9	\$ 205,264.6	\$ 231,300.0

Summary of Operations Costs by Object of Expenditure

	FY2015	FY2016	FY2017	FY2018	FY2019 est.
Personal Services	\$ 127,650.4	\$ 123,918.0	\$ 112,977.7	\$ 112,113.7	\$ 123,300.0
Contractual Services	44,137.3	41,477.9	40,440.5	40,279.8	43,650.0
Travel	1,402.1	933.6	868.7	934.9	1,125.0
Commodities	3,769.7	2,986.3	3,052.0	3,183.1	4,150.0
Equipment	4,470.0	2,221.0	2,076.9	3,126.4	3,800.0
Awards and Grants	29,880.2	30,046.5	30,251.3	29,503.1	33,590.0
Telecommunications	864.4	692.6	644.2	630.7	1,000.0
Operation of Auto	699.2	484.3	381.3	408.3	825.0
Permanent Improvements	1,145.0	165.6	527.1	74.8	805.2
Other	12,305.5	11,625.9	11,017.3	10,760.4	14,250.0
CMS Group Health Insurance	2,998.1	2,722.3	2,774.6	2,796.1	2,944.8
FICA/Medicare	<u>1,666.5</u>	<u>1,611.9</u>	<u>1,466.3</u>	<u>1,453.3</u>	<u>1,860.0</u>
TOTAL	\$ 230,988.4	\$ 218,885.9	\$ 206,477.9	\$ 205,264.6	\$ 231,300.0



**WESTERN ILLINOIS UNIVERSITY**  
FISCAL YEAR 2018-2019 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		<b>FY2018 EXPENSE</b>			<b>FY2019 Budget</b>		
		<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>	<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>
<b>PRESIDENT</b>							
1- 11000	PRESIDENT'S OFFICE	\$ 535,540	493,851	41,689	\$ 512,224	498,726	13,498
1- 11010	GENERAL INSTITUTIONAL EXPENSE	9,609	-	9,609	43,893	31,353	12,540
1- 11015	BOARD OF TRUSTEES	18,790	-	18,790	22,344	-	22,344
1- 11020	INSTITUTIONAL MEMBERSHIPS	133,230	-	133,230	191,000	-	191,000
1- 11080	CAMPUS SUSTAINABILITY	2,858	-	2,858	3,100	-	3,100
1- 12050	LEGAL SERVICES	665,218	149,915	515,303	365,892	170,892	195,000
1- 50100	EQUAL OPPORTUNITY AND ACCESS OFFICE	216,956	180,854	36,102	216,472	176,700	39,772
1- 50130	COMPLIANCE SUPPORT AND TRAINING	16,603	180	16,423	7,129	-	7,129
1- 50200	BUDGET OFFICE	103,662	100,098	3,564	200,459	194,820	5,639
1- 50300	INTERNAL AUDITING	132,300	127,756	4,544	137,759	130,464	7,295
1- 50400	INSTITUTIONAL RESEARCH & PLANNING	179,141	171,595	7,546	246,620	235,832	10,788
1- 73900	WESTERN NEWS	160,445	-	160,445	112,500	-	112,500
1- 75800	ALUMNI	257,918	240,319	17,599	246,322	231,946	14,376
1- 76000	GOVERNMENT RELATIONS	108,214	102,940	5,274	112,303	107,748	4,555
1- 76600	INTERCOLLEGIATE ATHLETICS	1,785,662	1,785,662	-	1,745,000	1,745,000	-
	<b>TOTAL - PRESIDENT</b>	<b>\$ 4,326,146</b>	<b>\$ 3,353,170</b>	<b>\$ 972,977</b>	<b>\$ 4,163,017</b>	<b>\$ 3,523,481</b>	<b>\$ 639,536</b>
<b>PROVOST &amp; ACADEMIC VICE PRESIDENT</b>							
1- 14000	DEAN, COLLEGE OF ARTS & SCIENCES	\$ 525,698	510,156	15,542	\$ 541,736	522,986	18,750
1- 14010	ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	305,294	234,971	70,323	384,579	262,287	122,292
1- 21000	LIBERAL ARTS AND SCIENCES	812,607	806,019	6,588	792,677	783,911	8,766
1- 21200	BIOLOGICAL SCIENCES	2,103,663	2,043,229	60,434	2,102,879	2,046,817	56,062
1- 21210	WIU QC - ENVIRONMENTAL SCIENCE	252,131	236,457	15,674	256,082	236,458	19,624
1- 21220	KIBBE LIFE SCIENCE STATION	83,125	61,914	21,211	88,693	69,716	18,977
1- 21400	LABORATORY ANIMAL CARE	56,455	51,342	5,113	57,235	51,895	5,340
1- 21600	MATHEMATICS	2,765,426	2,737,718	27,708	2,595,101	2,567,796	27,305
1- 21700	NURSING	1,136,473	1,105,814	30,659	1,213,631	1,183,631	30,000
1- 22000	CHEMISTRY	1,257,385	1,195,269	62,116	1,186,773	1,147,022	39,751
1- 22400	EARTH, ATMOSPHERIC & GEOGRAPHIC INFORMATION SCIENCES	1,111,773	1,083,435	28,338	1,422,895	1,392,401	30,494
1- 22800	GEOLOGY	326,707	318,381	8,326	-	-	-
1- 23200	PHYSICS	808,825	783,422	25,403	910,830	881,875	28,955
1- 23600	PSYCHOLOGY	2,608,146	2,571,951	36,195	2,404,203	2,374,464	29,739
1- 24000	POLITICAL SCIENCE	1,081,977	1,069,765	12,212	923,203	910,873	12,330

**WESTERN ILLINOIS UNIVERSITY**  
 FISCAL YEAR 2018-2019 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		<b>FY2018 EXPENSE</b>			<b>FY2019 Budget</b>		
		<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>	<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>
1- 24200	WESTERN SURVEY RESEARCH CENTER	2,366	-	2,366	-	-	-
1- 24400	SOCIOLOGY AND ANTHROPOLOGY	1,564,424	1,552,753	11,671	1,532,069	1,521,222	10,847
1- 25200	HISTORY	1,005,260	997,197	8,063	996,913	988,251	8,662
1- 25600	ENGLISH	2,575,784	2,545,150	30,634	2,571,129	2,548,645	22,484
1- 26000	FOREIGN LANGUAGES & LITERATURES	539,773	532,691	7,082	534,448	526,573	7,875
	<b>TOTAL - COLLEGE OF ARTS &amp; SCIENCES</b>	<b>\$ 20,923,292</b>	<b>\$ 20,437,634</b>	<b>\$ 485,657</b>	<b>\$ 20,515,076</b>	<b>\$ 20,016,823</b>	<b>\$ 498,253</b>
1- 14500	DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	<b>\$ 487,392</b>	471,476	15,916	<b>\$ 511,260</b>	492,510	18,750
1- 14510	BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	61,660	2,502	59,158	78,068	21,500	56,568
1- 20000	AGRICULTURE	1,105,608	1,089,344	16,264	1,078,859	1,060,723	18,136
1- 20400	AGRICULTURE - FARM	214,653	210,432	4,221	215,022	210,801	4,221
1- 28300	BUSINESS ADVISING CENTER	422,230	416,567	5,663	441,322	435,643	5,679
1- 28400	ACCOUNTING AND FINANCE	1,624,036	1,604,496	19,540	1,472,857	1,458,761	14,096
1- 28600	COMPUTER SCIENCES	1,992,687	1,966,278	26,409	2,124,112	2,098,809	25,303
1- 29000	MANAGEMENT AND MARKETING	1,934,004	1,908,945	25,059	2,003,294	1,974,590	28,704
1- 30200	ECONOMICS AND DECISION SCIENCES	1,496,204	1,477,814	18,390	1,200,587	1,185,843	14,744
1- 30210	CENTER FOR ECONOMIC EDUCATION	1,288	-	1,288	-	-	-
1- 33800	ENGINEERING TECHNOLOGY	1,689,247	1,654,895	34,352	1,400,317	1,367,489	32,828
	<b>TOTAL - COLLEGE OF BUSINESS &amp; TECHNOLOGY</b>	<b>\$ 11,029,009</b>	<b>\$ 10,802,749</b>	<b>\$ 226,262</b>	<b>\$ 10,525,698</b>	<b>\$ 10,306,669</b>	<b>\$ 219,029</b>
1- 15000	DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES	<b>\$ 628,292</b>	611,916	16,376	<b>\$ 685,477</b>	665,613	19,864
1- 15010	EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXP	80,226	17,749	62,477	104,467	26,900	77,567
1- 15030	EDUCATION & HUMAN SERVICES MARKETING	64	-	64	-	-	-
1- 30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	932,989	867,093	65,896	1,012,888	945,388	67,500
1- 32200	EDUCATIONAL STUDIES	1,617,097	1,585,117	31,980	1,608,519	1,585,068	23,451
1- 32600	CURRICULUM & INSTRUCTION	1,411,563	1,387,094	24,469	1,303,449	1,280,059	23,390
1- 32800	CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION	-	-	-	56,367	56,367	-
1- 33400	DIETETICS, FASHION MERCHANDISING, AND HOSPITALITY	669,935	654,933	15,002	-	-	-
1- 33410	COEHS FOOD LABS & CAFÉ	-	-	-	3,700	-	3,700
1- 34210	ATHLETIC TRAINING	1,083	-	1,083	1,521	-	1,521
1- 34600	HEALTH SCIENCES & SOCIAL WORK	1,278,833	1,263,192	15,641	1,184,963	1,164,713	20,250
1- 35000	RECREATION, PARK AND TOURISM ADMINISTRATION	933,154	919,601	13,553	1,008,272	992,133	16,139
1- 35200	KINESIOLOGY	1,651,947	1,630,612	21,335	1,799,223	1,774,968	24,255
1- 35800	MILITARY SCIENCE	47,187	42,510	4,677	44,691	38,630	6,061
1- 36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	1,757,624	1,741,435	16,189	2,058,279	2,038,268	20,011
1- 75200	TECHNOLOGY AND INSTRUCTIONAL SUPPORT	109,263	104,529	4,734	157,152	132,759	24,393

**WESTERN ILLINOIS UNIVERSITY**  
 FISCAL YEAR 2018-2019 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		<b>FY2018 EXPENSE</b>			<b>FY2019 Budget</b>		
		<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>	<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>
<b>TOTAL - COLLEGE OF EDUCATION &amp; HUMAN SERVICES</b>		<b>\$ 11,119,257</b>	<b>\$ 10,825,781</b>	<b>\$ 293,473</b>	<b>\$ 11,028,968</b>	<b>\$ 10,700,866</b>	<b>\$ 328,102</b>
1- 15500	DEAN, FINE ARTS AND COMMUNICATION	<b>\$ 425,857</b>	413,162	12,695	<b>\$ 518,688</b>	499,938	18,750
1- 15510	FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXP	<b>51,688</b>	3,500	48,188	<b>110,591</b>	54,250	56,341
1- 26300	BROADCASTING & JOURNALISM	<b>816,174</b>	785,685	30,489	<b>791,581</b>	760,891	30,690
1- 26400	COMMUNICATION	<b>1,094,180</b>	1,079,516	14,664	<b>1,181,905</b>	1,168,687	13,218
1- 26500	COMMUNICATION SCIENCES & DISORDERS	<b>706,127</b>	700,866	5,261	<b>770,972</b>	763,058	7,914
1- 27200	ART	<b>1,426,095</b>	1,397,566	28,529	<b>1,455,963</b>	1,423,601	32,362
1- 27210	ART GALLERY	<b>68,983</b>	64,070	4,913	<b>70,570</b>	64,570	6,000
1- 27600	MUSIC	<b>4,107,896</b>	4,054,428	53,468	<b>3,832,032</b>	3,793,317	38,715
1- 28000	THEATRE AND DANCE	<b>1,300,991</b>	1,281,408	19,583	<b>1,316,931</b>	1,294,656	22,275
1- 74600	EDUCATIONAL/PUBLIC SERVICE RADIO	<b>361,356</b>	361,356	-	<b>371,304</b>	370,992	312
1- 74800	WIUM SUBCARRIER	<b>81,350</b>	81,350	-	<b>82,512</b>	82,512	-
<b>TOTAL - COLLEGE OF FINE ARTS &amp; COMMUNICATION</b>		<b>\$ 10,440,697</b>	<b>\$ 10,222,907</b>	<b>\$ 217,787</b>	<b>\$ 10,503,049</b>	<b>\$ 10,276,472</b>	<b>\$ 226,577</b>
1- 40000	LIBRARIES	<b>\$ 2,794,638</b>	2,665,163	129,474	<b>\$ 2,600,300</b>	2,468,876	131,424
1- 40100	LIBRARIES-MATERIALS & PERIODICALS	<b>1,240,161</b>	-	1,240,161	<b>1,245,826</b>	-	1,245,826
<b>TOTAL - LIBRARIES</b>		<b>\$ 4,034,799</b>	<b>\$ 2,665,163</b>	<b>\$ 1,369,634</b>	<b>\$ 3,846,126</b>	<b>\$ 2,468,876</b>	<b>\$ 1,377,250</b>
1- 45150	WIU - QC COMMENCEMENT	<b>\$ 18,619</b>	2,111	16,508	<b>\$ -</b>	-	-
1- 45200	WIU - QC ACADEMIC ADVISING	<b>204,078</b>	204,048	30	<b>212,577</b>	209,904	2,673
1- 45210	WIU - QC ACADEMIC AFFAIRS	<b>218,991</b>	218,275	716	<b>257,458</b>	257,458	-
1- 45500	WIU - QC LIBRARY	<b>130,172</b>	130,172	-	<b>135,589</b>	135,589	-
1- 46000	WIU - QC ARTS & SCIENCES	<b>604,299</b>	604,299	-	<b>515,793</b>	515,793	-
1- 47000	WIU - QC BUSINESS & TECHNOLOGY	<b>1,363,806</b>	1,363,806	-	<b>1,418,010</b>	1,418,010	-
1- 47100	WIU - QC ENGINEERING	<b>640,467</b>	617,249	23,218	<b>641,936</b>	618,038	23,898
1- 48000	WIU - QC EDUCATION & HUMAN SERVICES	<b>1,463,813</b>	1,463,813	-	<b>1,240,286</b>	1,238,036	2,250
1- 48100	COUNSELOR EDUCATION	<b>625,168</b>	618,099	7,069	<b>649,101</b>	642,333	6,768
1- 49000	WIU - QC FINE ARTS & COMMUNICATION	<b>137,298</b>	137,298	-	<b>151,938</b>	151,938	-
1- 49100	WIU - QC MUSEUM STUDIES	<b>132,231</b>	130,769	1,462	<b>149,666</b>	148,166	1,500
<b>TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES</b>		<b>\$ 5,538,942</b>	<b>\$ 5,489,939</b>	<b>\$ 48,998</b>	<b>\$ 5,372,354</b>	<b>\$ 5,335,265</b>	<b>\$ 37,089</b>
1- 11570	ONLINE DEVELOPMENT AND COURSE OFFERINGS	<b>\$ 483,939</b>	262,368	221,571	<b>\$ 460,000</b>	150,000	310,000
1- 41100	CENTER FOR INTERNATIONAL STUDIES	<b>542,684</b>	367,847	174,837	<b>410,097</b>	376,906	33,191
1- 45700	STUDY ABROAD AND OUTREACH	<b>220,085</b>	215,094	4,991	<b>234,608</b>	231,285	3,323
1- 45800	SCHOOL OF GLOBAL EDUCATION AND OUTREACH	<b>538,052</b>	527,750	10,302	<b>632,508</b>	619,955	12,553

**WESTERN ILLINOIS UNIVERSITY**  
 FISCAL YEAR 2018-2019 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

	FY2018 EXPENSE			FY2019 Budget		
	TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 45900 OFF-CAMPUS INSTRUCTION STIPENDS	50,338	13,560	36,778	70,000	25,000	45,000
<b>TOTAL - GLOBAL EDUCATION AND OUTREACH</b>	<b>\$ 1,835,098</b>	<b>\$ 1,386,619</b>	<b>\$ 448,477</b>	<b>\$ 1,807,213</b>	<b>\$ 1,403,146</b>	<b>\$ 404,067</b>
1- 11070 TECHNOLOGY SECURITY	\$ 360,816	236,275	124,541	\$ 377,773	234,695	143,078
1- 12800 WEB SERVICES	209,068	209,068	-	212,364	212,364	-
1- 45300 WIU - QC TECHNOLOGICAL SERVICES	329,114	215,177	113,937	492,477	291,477	201,000
1- 45310 WIU - QC TECHNOLOGY UTILITIES	938	-	938	48,258	-	48,258
1- 72900 UNIVERSITY TECHNOLOGY	816,603	271,971	544,632	1,011,815	618,360	393,455
1- 73000 ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	1,696,890	1,148,534	548,356	1,954,276	1,364,276	590,000
1- 73200 UNIVERSITY TECHNOLOGY INFRASTRUCTURE	877,944	877,944	-	1,035,656	1,035,656	-
1- 73400 TECHNOLOGY UTILITIES	9,342	-	9,342	40,044	-	40,044
1- 75300 UNIVERSITY TECHNOLOGY USS	736,072	736,072	-	741,486	741,486	-
<b>TOTAL - UNIVERSITY TECHNOLOGY</b>	<b>\$ 5,036,787</b>	<b>\$ 3,695,041</b>	<b>\$ 1,341,745</b>	<b>\$ 5,914,149</b>	<b>\$ 4,498,314</b>	<b>\$ 1,415,835</b>
1- 11500 PROVOST & ACADEMIC VICE PRESIDENT	\$ 831,481	818,076	13,405	\$ 899,873	890,873	9,000
1- 11510 GENERAL INSTRUCTIONAL EXPENSE	115,167	50,849	64,318	3,029,065	2,930,122	98,943
1- 11510 GENERAL INSTRUCTIONAL EXPENSE RESERVE FOR SUMMER	-	-	-	1,400,000	1,400,000	-
1- 11520 COMMENCEMENT	54,973	12,251	42,722	39,000	-	39,000
1- 11530 UNDERGRADUATE CATALOG	2,368	-	2,368	13,500	-	13,500
1- 11540 FRESHMAN FIRST YEAR EXPERIENCE	124,207	122,934	1,273	182,132	162,632	19,500
1- 11550 STUDENT ORIENTATION - ACADEMIC AFFAIRS	2,193	1,080	1,113	11,292	7,167	4,125
1- 11580 CONVOCATION, NEW STUDENT	9,235	113	9,122	12,375	-	12,375
1- 11600 QC MANUFACTURING LAB	378,518	252,366	126,152	442,529	313,951	128,578
1- 11610 ACADEMIC AFFAIRS - DIVERSITY	320	-	320	3,000	-	3,000
1- 11620 PUBLIC LEADERSHIP AND OUTREACH	14,421	13,200	1,221	-	-	-
1- 16500 GRADUATE STUDIES	331,672	303,677	27,995	337,944	310,057	27,887
1- 30240 INSTITUTE FOR RURAL AFFAIRS	1,013,435	1,008,573	4,862	1,117,764	1,089,534	28,230
1- 31800 DUAL ENROLLMENT & EXTENSION TEACHING	-	-	-	7,500	-	7,500
1- 41000 REGISTRAR	776,277	731,502	44,775	820,859	762,685	58,174
1- 41600 SPONSORED PROJECTS	288,882	288,882	-	315,444	315,444	-
1- 43000 CENTENNIAL HONORS COLLEGE	509,837	495,158	14,679	507,745	493,336	14,409
1- 43400 CENTER FOR INNOVATION IN TEACHING & RESEARCH	391,299	354,150	37,149	426,063	380,172	45,891
1- 43800 FACULTY SENATE	44,749	42,020	2,729	47,118	44,493	2,625
1- 44600 ADVISING & ACADEMIC SERVICES CENTER	751,670	737,023	14,647	972,102	956,949	15,153
1- 50650 EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	17,928	4,500	13,428	21,250	9,250	12,000
<b>TOTAL - PROVOST OTHER</b>	<b>\$ 5,658,632</b>	<b>\$ 5,236,354</b>	<b>\$ 422,277</b>	<b>\$ 10,606,555</b>	<b>\$ 10,066,665</b>	<b>\$ 539,890</b>

**WESTERN ILLINOIS UNIVERSITY**  
 FISCAL YEAR 2018-2019 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		<u>FY2018 EXPENSE</u>			<u>FY2019 Budget</u>		
		TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
<b>TOTAL - PROVOST</b>		\$ 75,616,529	\$ 70,762,186	\$ 4,854,343	\$ 80,119,188	\$ 75,073,096	\$ 5,046,092
 <b>VICE PRESIDENT FOR ADMINISTRATIVE SERVICES</b>							
1- 12000	VP FOR ADMINISTRATIVE SERVICES	\$ 357,663	352,802	4,861	\$ 338,832	319,632	19,200
1- 12010	GENERAL ADMINISTRATIVE	18,499	-	18,499	132,233	(24,420)	156,653
1- 12030	INSURANCE	337,857	-	337,857	330,000	-	330,000
1- 12040	RISK MANAGEMENT	6,619	-	6,619	7,500	-	7,500
1- 12060	EMERGENCY PREPAREDNESS	6,163	-	6,163	7,500	-	7,500
1- 52400	HUMAN RESOURCES	469,126	429,153	39,973	639,479	606,104	33,375
1- 52450	HUMAN RESOURCES TRAINING & DEVELOPMENT	2,550	-	2,550	7,500	-	7,500
1- 70000	PUBLIC SAFETY	1,635,961	1,574,469	61,492	1,761,765	1,699,140	62,625
1- 71400	MAIL SERVICES	140,866	100,962	39,904	146,560	105,560	41,000
1- 91300	ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	23,173	-	23,173	30,000	-	30,000
<b>TOTAL - ADMINISTRATIVE OTHER</b>		\$ 2,998,477	\$ 2,457,386	\$ 541,089	\$ 3,401,369	\$ 2,706,016	\$ 695,353
1- 51000	BUSINESS SERVICES	\$ 296,339	123,732	172,607	\$ 380,640	230,640	150,000
1- 51200	ACCOUNTING OFFICE	286,070	271,591	14,479	411,514	395,014	16,500
1- 51400	PAYROLL OFFICE	101,138	93,224	7,914	95,882	87,632	8,250
1- 51700	BILLING & RECEIVABLES	169,067	152,404	16,663	165,441	127,941	37,500
1- 51800	PURCHASING OFFICE	279,986	270,522	9,464	238,128	221,628	16,500
1- 91150	FEDERAL INSURANCE COMPENSATION ACT (FICA)	1,190,781	-	1,190,781	1,325,000	-	1,325,000
<b>TOTAL - BUSINESS</b>		\$ 2,323,381	\$ 911,473	\$ 1,411,906	\$ 2,616,605	\$ 1,062,855	\$ 1,553,750
1- 80000	FACILITIES MANAGEMENT	\$ 431,152	396,787	34,365	\$ 424,779	374,379	50,400
1- 80100	BUILDING SERVICES	2,038,224	1,837,129	201,095	2,401,355	2,200,955	200,400
1- 80200	BUILDING MAINTENANCE	1,094,949	752,494	342,455	1,318,118	981,388	336,730
1- 80300	BUILDING MECHANICAL MAINTENANCE	1,512,235	1,178,746	333,489	1,563,836	1,190,236	373,600
1- 80400	PERMANENT IMPROVEMENTS	181,909	-	181,909	190,000	-	190,000
1- 80500	FACILITIES PLANNING & CONSTRUCTION	238,147	200,443	37,704	281,430	246,030	35,400
1- 80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	23,520	-	23,520	-	-	-
1- 80600	LANDSCAPE MAINTENANCE	616,728	450,878	165,850	645,482	493,282	152,200
1- 80700	UTILITIES PURCHASED	3,086,653	-	3,086,653	4,000,000	-	4,000,000
1- 80800	HEATING PLANT	414,730	275,716	139,014	423,567	184,373	239,194
1- 80900	FACILITIES MANAGEMENT STORES	97,038	94,631	2,407	111,561	105,261	6,300
1- 81000	FIRE PROTECTION	125,000	-	125,000	125,000	-	125,000

**WESTERN ILLINOIS UNIVERSITY**  
FISCAL YEAR 2018-2019 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		<b>FY2018 EXPENSE</b>			<b>FY2019 Budget</b>		
		<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>	<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>
1- 81150	ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY	22,657	-	22,657	31,000	-	31,000
	<b>TOTAL - PHYSICAL PLANT</b>	<b>\$ 9,882,942</b>	<b>\$ 5,186,824</b>	<b>\$ 4,696,117</b>	<b>\$ 11,516,128</b>	<b>\$ 5,775,904</b>	<b>\$ 5,740,224</b>
	<b>TOTAL - ADMINISTRATIVE SERVICES</b>	<b>\$ 15,204,800</b>	<b>\$ 8,555,683</b>	<b>\$ 6,649,117</b>	<b>\$ 17,534,102</b>	<b>\$ 9,544,775</b>	<b>\$ 7,989,327</b>
 <b>VICE PRESIDENT FOR ADVANCEMENT &amp; PUBLIC SERVICES</b>							
1- 13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	\$ 234,851	233,107	1,744	\$ 239,449	237,949	1,500
1- 13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	-	-	-	39,115	21,543	17,572
1- 13030	UNIVERSITY MARKETING	800,295	41,304	758,991	735,008	85,008	650,000
1- 13040	CAPITAL CAMPAIGN	62,921	69	62,852	54,000	-	54,000
1- 74200	VISUAL PRODUCTION CENTER	270,424	261,210	9,214	278,567	269,315	9,252
1- 75350	TELEVISION SERVICES	577,982	495,765	82,217	609,197	515,447	93,750
1- 75400	UNIVERSITY RELATIONS	507,691	485,995	21,696	589,828	567,890	21,938
1- 76200	DEVELOPMENT OFFICE	766,834	687,782	79,052	943,169	895,010	48,159
	<b>TOTAL - ADVANCEMENT &amp; PUBLIC SERVICES</b>	<b>\$ 3,220,998</b>	<b>\$ 2,205,232</b>	<b>\$ 1,015,765</b>	<b>\$ 3,488,333</b>	<b>\$ 2,592,162</b>	<b>\$ 896,171</b>
 <b>VICE PRESIDENT FOR STUDENT SERVICES</b>							
1- 12500	VP FOR STUDENT SERVICES	\$ 340,989	318,237	22,752	\$ 312,907	296,407	16,500
1- 12510	GENERAL STUDENT SERVICES	367	-	367	196,841	181,674	15,167
1- 12600	ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES	22,864	-	22,864	24,329	-	24,329
1- 17000	ADMISSIONS	1,512,728	1,019,023	493,705	1,708,348	1,179,943	528,405
1- 43200	WOMEN'S CENTER	29,539	26,084	3,455	32,585	27,250	5,335
1- 61000	STUDENT DEVELOPMENT OFFICE	19,047	15,088	3,959	20,826	16,088	4,738
1- 61050	SUMMER ORIENTATION - STUDENT SERVICES	106,762	35,347	71,415	124,710	30,000	94,710
1- 61060	FALL ORIENTATION - STUDENT SERVICES	14,163	237	13,926	32,998	4,244	28,754
1- 61200	COUNSELING CENTER	524,961	513,893	11,068	430,641	418,336	12,305
1- 61300	DISABILITY RESOURCE CENTER	183,278	176,034	7,244	231,400	224,539	6,861
1- 61400	CAREER DEVELOPMENT CENTER	162,021	157,685	4,336	153,681	143,208	10,473
1- 61500	STUDENT SUCCESS	145	-	145	2,137	-	2,137
1- 61600	VETERAN'S RESOURCE CENTER	46,510	44,696	1,814	74,417	72,565	1,852
1- 63000	FINANCIAL AID	872,445	863,356	9,089	1,020,826	1,010,746	10,080
1- 63400	GWENDOLYN BROOKS CULTURAL CENTER	37,138	32,062	5,076	31,851	26,850	5,001
1- 63800	CASA LATINA	28,292	25,247	3,045	29,815	27,250	2,565
1- 76400	SCHOLARSHIP OFFICE	94,463	90,453	4,010	99,099	94,784	4,315

**WESTERN ILLINOIS UNIVERSITY**  
 FISCAL YEAR 2018-2019 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		<b>FY2018 EXPENSE</b>			<b>FY2019 Budget</b>		
		<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>	<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>
<b>TOTAL - MACOMB CAMPUS</b>		\$ 3,995,712	\$ 3,317,442	\$ 678,271	\$ 4,527,411	\$ 3,753,884	\$ 773,527
1- 51100	MATCHING FUNDS	\$ 233,254	-	233,254	\$ 274,414	-	274,414
1- 63100	FINANCIAL AID AWARDS & GRANTS	768,572	-	768,572	936,140	-	936,140
1- 63150	FINANCIAL AID 1ST YEAR AWARDS & GRANTS	62,044	-	62,044	-	-	-
1- 63200	FINANCIAL AID WESTERN COMMITMENT SCHOLARSHIP	5,828,135	-	5,828,135	5,800,000	-	5,800,000
1- 63250	FINANCIAL AID INTERNATIONAL MERIT SCHOLARSHIP	105,500	-	105,500	176,000	-	176,000
1- 63300	FINANCIAL AID TRANSFER SCHOLARSHIP	270,723	-	270,723	335,000	-	335,000
1- 63350	FINANCIAL AID GRADUATE MERIT SCHOLARSHIP	-	-	-	-	-	-
1- 63360	FINANCIAL AID VISITING STUDENT SCHOLARSHIP	49,348	-	49,348	45,000	-	45,000
1- 76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	131,111	-	131,111	132,000	-	132,000
<b>TOTAL - STUDENT SERVICES-AWARDS &amp; GRANTS</b>		\$ 7,448,687	\$ -	\$ 7,448,686	\$ 7,698,554	\$ -	\$ 7,698,554
1- 45110	WIU - QC FINANCIAL AID	27,238	27,238	-	30,816	30,816	-
<b>TOTAL - QC CAMPUS</b>		\$ 27,238	\$ 27,238	\$ -	\$ 30,816	\$ 30,816	\$ -
<b>TOTAL - STUDENT SERVICES</b>		\$ 11,471,637	\$ 3,344,680	\$ 8,126,957	\$ 12,256,781	\$ 3,784,700	\$ 8,472,081
<b>VICE PRESIDENT FOR QUAD CITIES &amp; PLANNING</b>							
1- 11030	VP FOR QUAD CITIES & PLANNING	\$ 197,852	170,217	27,635	\$ 190,620	175,620	15,000
1- 45000	WIU - QC ADMINISTRATION	377,315	229,319	147,996	381,956	255,062	126,894
1- 45010	WIU - QC GENERAL	-	-	-	40,104	24,056	16,048
1- 45100	WIU - QC ADMISSIONS	143,543	143,543	-	\$ 145,776	145,776	-
1- 45250	WIU - QC MARKETING	73,462	-	73,462	75,000	-	75,000
1- 45350	WIU - QC DEVELOPMENT	205	-	205	-	-	-
1- 45400	WIU - QC STUDENT SERVICES	234,324	217,835	16,489	214,219	201,157	13,062
1- 45600	WIU - QC OPERATIONS & MAINTENANCE	674,396	503,650	170,746	676,183	503,731	172,452
1- 45610	WIU - QC SECURITY	100,345	-	100,345	100,000	-	100,000
1- 45650	WIU - QC UTILITIES	363,656	-	363,656	300,000	-	300,000
<b>TOTAL - QUAD CITIES &amp; PLANNING</b>		\$ 2,165,098	\$ 1,264,564	\$ 900,533	\$ 2,123,858	\$ 1,305,402	\$ 818,456
<b>CENTRALLY HELD FUNDS</b>							
1- 90000	CONTINGENCY RESERVE	\$ -	-	-	\$ 1,919,921	176,384	1,743,537

# WESTERN ILLINOIS UNIVERSITY

## FISCAL YEAR 2018-2019 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

	<b>FY2018 EXPENSE</b>			<b>FY2019 Budget</b>		
	<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>	<b>TOTAL BUDGET</b>	<b>PERSONAL SERVICES</b>	<b>OPERATING</b>
1- 90000 RESERVE FOR SICK LEAVE PAYOUTS	-	-	-	<b>500,000</b>	500,000	-
1- 91100 CMS GROUP INSURANCE	<b>1,744,800</b>	-	1,744,800	<b>1,744,800</b>	-	1,744,800
1- 91200 RETIREMENT	<b>183,331</b>	-	183,331	<b>150,000</b>	-	150,000
<b>TOTAL - CENTRALLY HELD FUNDS</b>	<b>1,928,131</b>	<b>\$ -</b>	<b>\$ 1,928,131</b>	<b>4,314,721</b>	<b>\$ 676,384</b>	<b>\$ 3,638,337</b>
 <b>TOTAL - UNIVERSITY</b>	 <b>\$ 113,933,319</b>	 <b>\$ 89,485,488</b>	 <b>\$ 24,447,831</b>	 <b>\$ 124,000,000</b>	 <b>\$ 96,500,000</b>	 <b>\$ 27,500,000</b>
 GENERAL REVENUE FUND						
EDUCATIONAL ASSISTANCE FUND	\$ 46,300,700			\$ 47,226,700		
INCOME FUND	\$ 67,632,619			\$ 76,773,300		



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### UNIVERSITY CONTINGENCY RESERVE

	EXPENDED FY18	1-90000 BUDGETED FY19
PERSONAL SERVICES		
RESERVE		676,384
PERSONAL SERVICES TOTAL		676,384
OPERATING BUDGET		1,743,537
***** TOTAL DEPARTMENT		2,419,921

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2019

### CMS GROUP INSURANCE

	EXPENDED FY18	<b>1-91100</b> BUDGETED FY19
GROUP INSURANCE	1,744,800	
OPERATING BUDGET		1,744,800
***** TOTAL DEPARTMENT	1,744,800	1,744,800

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### RETIREMENT

	EXPENDED FY18	<b>1-91200</b> BUDGETED FY19
RETIREMENT CONTRIBUTIONS	183,331	
OPERATING BUDGET		150,000
***** TOTAL DEPARTMENT	183,331	150,000

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

<b>APPROPRIATED FUNDS TOTAL</b>	<b>EXPENDED FY18</b>	<b>BUDGETED FY19</b>
TOTAL ADMINISTRATIVE	19,976,462	21,572,050
TOTAL FACULTY	46,349,212	46,041,052
TOTAL CIVIL SERVICE	17,911,710	19,208,561
TOTAL REGULAR PERSONAL SERVICES	84,237,383	86,821,663
DIFFERENTIAL/OTHER	328,368	147,253
STUDENT HELP	992,142	1,214,615
GRAD TOTAL	2,455,996	2,666,926
ESTIMATE FOR SUMMER SCHOOL	1,465,484	
REIMBURSEMENT/AWARD	6,142	12,586
RESERVE		5,636,957
TOTAL PERSONAL SERVICES	89,485,488	96,500,000
RETIREMENT CONTRIBUTIONS	206,504	
FICA	1,190,781	
GROUP INSURANCE	1,744,800	
CONTRACTUAL SERVICES	9,975,524	
TRAVEL	347,882	
COMMODITIES	975,476	
EQUIPMENT	801,877	
LIBRARY BOOKS	1,232,145	
TELECOMMUNICATIONS	319,596	
OPERATION OF AUTOMOTIVE EQUIPMENT	133,548	
AWARDS, GRANTS AND MATCH FUNDS	7,487,753	
PERMANENT IMPROVEMENTS	31,945	
OPERATING BUDGET		27,500,000
***** TOTAL REQUEST *****	113,933,319	124,000,000

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

<b>PRESIDENT'S OFFICE</b>	TERM	EXPENDED FY18	TERM	<b>1-11000</b> BUDGETED FY19
PERSONAL SERVICES				
A001 PRESIDENT				
JACKIE THOMAS	12.0	262,205	12.0	270,528
A002 CHIEF OF STAFF/ASSISTANT TO THE PRESIDENT				
PAUL A. SCHLAG	12.0	116,308	12.0	120,000
M000 PROFESSOR		11,601		11,772
C001 BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE KERRY L. MCBRIDE	12.0	57,984	12.0	57,984
C003 ADMINISTRATIVE AIDE				
MELINDA A. MCFADDEN			12.0	35,442
SARA J. PAYNE	9.7	32,151		
(NANCY J. RICHBARK)	2.0	4,956		
(PAULA J. RHODES)	0.5	1,407		
C003P ADMINISTRATIVE AIDE				
(PAULA J. RHODES)		3,553		
TOTAL ADMINISTRATIVE		378,514		390,528
TOTAL FACULTY		11,601		11,772
TOTAL CIVIL SERVICE		100,052		93,426
EXTRA HELP AND OVERTIME		1,548		
STUDENT HELP		2,136		3,000
PERSONAL SERVICES TOTAL		493,851		498,726
CONTRACTUAL SERVICES		3,482		
TRAVEL		7,616		
COMMODITIES		1,573		
EQUIPMENT		154		
TELECOMMUNICATIONS		1,809		
AWARDS, GRANTS AND MATCH FUNDS		27,052		
OPERATING BUDGET				13,498
***** TOTAL DEPARTMENT		535,537		512,224

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### GENERAL INSTITUTIONAL EXPENSE

	EXPENDED FY18	<b>1-11010</b> BUDGETED FY19
PERSONAL SERVICES		
RESERVE		31,353
PERSONAL SERVICES TOTAL		31,353
CONTRACTUAL SERVICES	3,687	
COMMODITIES	5,921	
OPERATING BUDGET		12,540
***** TOTAL DEPARTMENT	9,609	43,893

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### BOARD OF TRUSTEES

	EXPENDED FY18	<b>1-11015</b> BUDGETED FY19
CONTRACTUAL SERVICES	11,558	
TRAVEL	6,032	
COMMODITIES	855	
TELECOMMUNICATIONS	343	
OPERATING BUDGET		22,344
***** TOTAL DEPARTMENT	18,790	22,344

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### INSTITUTIONAL MEMBERSHIPS

	EXPENDED FY18	<b>1-11020</b> BUDGETED FY19
CONTRACTUAL SERVICES	133,230	
OPERATING BUDGET		191,000
***** TOTAL DEPARTMENT	133,230	191,000



# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### CAMPUS SUSTAINABILITY

	EXPENDED FY18	<b>1-11080</b> BUDGETED FY19
CONTRACTUAL SERVICES	2,858	
OPERATING BUDGET		3,100
***** TOTAL DEPARTMENT	2,858	3,100

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### LEGAL SERVICES

	TERM	EXPENDED FY18	TERM	<b>1-12050</b> BUDGETED FY19
PERSONAL SERVICES				
A001 GENERAL COUNSEL ATTORNEY				
ELIZABETH L. DUVALL			12.0	120,000
(RICA H. CALHOUN)	8.0	79,077		
A001P GENERAL COUNSEL ATTORNEY				
(RICA H. CALHOUN)		22,151		
C002 ADMINISTRATIVE AIDE				
KATHY M. CHAMBERS	12.0	43,391	12.0	43,392
TOTAL ADMINISTRATIVE		101,228		120,000
TOTAL CIVIL SERVICE		43,391		43,392
STUDENT HELP		5,296		7,500
PERSONAL SERVICES TOTAL		149,915		170,892
CONTRACTUAL SERVICES		512,449		
TRAVEL		877		
COMMODITIES		500		
EQUIPMENT		425		
TELECOMMUNICATIONS		1,052		
OPERATING BUDGET				195,000
***** TOTAL DEPARTMENT		665,218		365,892

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### EQUAL OPPORTUNITY AND ACCESS OFFICE

	TERM	EXPENDED FY18	TERM	1-50100 BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
CHOCOLETTA A. SIMPSON			12.0	85,008
(ANDREA D. HENDERSON)	10.0	72,870		
A001P DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
(ANDREA D. HENDERSON)		20,694		
C001 ASSISTANT EQUAL OPPORTUNITY OFFICER				
CSE THERESA P. MELIDIS	10.0	30,520	12.0	42,456
C001U PROGRAM COORDINATOR				
CSE THERESA P. MELIDIS	2.0	6,714		
C003 EQUAL OPPORTUNITY OFFICER				
CSE TAMMIE K. MCCOY	10.0	41,030	12.0	49,236
C003U EQUAL OPPORTUNITY OFFICER				
CSE TAMMIE K. MCCOY	2.0	9,026		
TOTAL ADMINISTRATIVE		93,564		85,008
TOTAL CIVIL SERVICE		87,290		91,692
PERSONAL SERVICES TOTAL		180,854		176,700
CONTRACTUAL SERVICES		32,743		
TRAVEL		864		
COMMODITIES		1,282		
TELECOMMUNICATIONS		1,211		
OPERATING BUDGET				39,772
***** TOTAL DEPARTMENT		216,956		216,472

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### COMPLIANCE SUPPORT AND TRAINING

	EXPENDED FY18	<b>1-50130</b> BUDGETED FY19
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	180	
PERSONAL SERVICES TOTAL	180	
CONTRACTUAL SERVICES	15,748	
TRAVEL	649	
COMMODITIES	25	
OPERATING BUDGET		7,129
***** TOTAL DEPARTMENT	16,603	7,129

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

BUDGET OFFICE	TERM	EXPENDED FY18	TERM	<b>1-50200</b> BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, BUDGET				
LETISHA K. TREPAC	6.0	49,002	12.0	98,004
C001 BUDGET ANALYST III				
CSE MICHELLE R. GEORGES	12.0	51,096	12.0	51,096
C002 BUDGET ANALYST II				
CSE BREANN N. PUMO			12.0	45,720
TOTAL ADMINISTRATIVE		49,002		98,004
TOTAL CIVIL SERVICE		51,096		96,816
PERSONAL SERVICES TOTAL		100,098		194,820
CONTRACTUAL SERVICES		1,746		
TRAVEL		213		
COMMODITIES		819		
TELECOMMUNICATIONS		784		
OPERATING BUDGET				5,639
***** TOTAL DEPARTMENT		103,662		200,459

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### INTERNAL AUDITING

	TERM	EXPENDED FY18	TERM	<b>1-50300</b> BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING				
MICHAEL R. SARTORIUS	12.0	85,300	12.0	88,008
C001 INTERNAL AUDITOR				
CSE MEGAN NOTT	12.0	42,456	12.0	42,456
TOTAL ADMINISTRATIVE		85,300		88,008
TOTAL CIVIL SERVICE		42,456		42,456
PERSONAL SERVICES TOTAL		127,756		130,464
CONTRACTUAL SERVICES		3,063		
TRAVEL		438		
COMMODITIES		407		
EQUIPMENT		142		
TELECOMMUNICATIONS		494		
OPERATING BUDGET				7,295
***** TOTAL DEPARTMENT		132,300		137,759

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### INSTITUTIONAL RESEARCH AND PLANNING

	TERM	EXPENDED FY18	TERM	<b>1-50400</b> BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING ANGELA J. BONIFAS	12.0	94,500	12.0	97,500
A002 ASSOC. DIRECTOR, PLANNING, BUDGET & INST. RESEARCH (Vacant)			12.0	86,856
G000 RESEARCH ASSISTANT		5,024		5,024
C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG JEFF D. ECK	5.5	25,619		
C002 INSTITUTIONAL RESEARCH DATA COORDINATOR CSE ALICIA L. WESTER	12.0	46,452	12.0	46,452
TOTAL ADMINISTRATIVE		94,500		184,356
TOTAL CIVIL SERVICE		72,071		46,452
GRAD TOTAL		5,024		5,024
PERSONAL SERVICES TOTAL		171,595		235,832
CONTRACTUAL SERVICES		1,124		
TRAVEL		1,043		
COMMODITIES		687		
EQUIPMENT		3,567		
TELECOMMUNICATIONS		1,125		
OPERATING BUDGET				10,788
***** TOTAL DEPARTMENT		179,141		246,620

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### WESTERN NEWS

	EXPENDED FY18	<b>1-73900</b> BUDGETED FY19
CONTRACTUAL SERVICES	76,215	
COMMODITIES	84,230	
OPERATING BUDGET		112,500
***** TOTAL DEPARTMENT	160,445	112,500



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

ALUMNI	TERM	EXPENDED FY18	TERM	<b>1-75800</b> BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, ALUMNI PROGRAMS				
AMY E. SPELMAN	12.0	88,069	12.0	90,864
A002 ASSOCIATE DIRECTOR, ALUMNI				
CARRIE A. VAN VLEET	12.0	42,685	12.0	43,608
C001 STAFF CLERK				
NEG CARRIE A. LOWDERMAN	9.0	21,463	9.0	22,901
C002 ASST DIR. OF ALUMNI RELATIONS				
C002P ASST DIR. OF ALUMNI RELATIONS				
CSE (JUDITH D. ECKERLY)		13,558		
C003 CHIEF CLERK				
NEG BEVERLY J. STUCKWISCH	12.0	32,497	12.0	32,497
C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG KIM A. STUAAN	12.0	39,276	12.0	39,276
TOTAL ADMINISTRATIVE		130,754		134,472
TOTAL CIVIL SERVICE		106,794		94,674
STUDENT HELP		2,496		2,500
RETIREMENT		275		300
PERSONAL SERVICES TOTAL		240,319		231,946
CONTRACTUAL SERVICES		13,725		
COMMODITIES		1,802		
TELECOMMUNICATIONS		2,072		
OPERATING BUDGET				14,376
***** TOTAL DEPARTMENT		257,918		246,322

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### GOVERNMENT RELATIONS

	TERM	EXPENDED FY18	TERM	<b>1-76000</b> BUDGETED FY19
PERSONAL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
JEANETTE M. MALAFA	12.0	102,340	12.0	105,588
TOTAL ADMINISTRATIVE		102,340		105,588
REIMBURSEMENT/AWARD		600		2,160
PERSONAL SERVICES TOTAL		102,940		107,748
CONTRACTUAL SERVICES		2,079		
TRAVEL		2,637		
COMMODITIES		380		
TELECOMMUNICATIONS		178		
OPERATING BUDGET				4,555
***** TOTAL DEPARTMENT		108,214		112,303

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### INTERCOLLEGIATE ATHLETICS

	TERM	EXPENDED FY18	TERM			<b>1-76600</b> BUDGETED FY19
PERSONAL SERVICES						
A001 DIRECTOR OF INTERCOLLEGIATE ATHLETICS (Vacant) (MATT TANNEY)	10.6	108,576	12.0			123,996
A001A DIRECTOR OF INTERCOLLEGIATE ATHLETICS DANIELLE E. SURPRENANT	1.5	13,205				
A002 COORDINATOR, COMPLIANCE HALEY M. JONES	12.0	48,466	12.0			50,004
A003 SENIOR ASSOCIATE DIRECTOR OF ATHLETICS DANIELLE E. SURPRENANT	10.4	59,865	12.0			71,508
A004 ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS MICHAEL JONES	12.0	54,374	12.0			4,675
A005 ASSISTANT SPORTS INFORMATION DIRECTOR (KYLE A. BRADT)	1.0	2,934				
A005P ASSISTANT SPORTS INFORMATION DIRECTOR (KYLE A. BRADT)		5,957				
A006 DIRECTOR OF FOOTBALL OPERATIONS (Vacant) (JOHN P. BOUDREAUX)	7.0	20,419	12.0			35,004
A007 DIRECTOR, BASKETBALL OPERATIONS VON H. WASHINGTON (MICHAEL J. DASHNER)	2.7	7,426	12.0			32,004
A007A DIRECTOR, BASKETBALL OPERATIONS SETH A. WICKERT	4.5	12,002				
A007P DIRECTOR, BASKETBALL OPERATIONS (MICHAEL J. DASHNER)		2,954				
A008 ASST ATHLETICS DIRECTOR, MEDIA SERVICE & BROADCAST MONYAE S. WILLIAMSON	2.0	8,508				
A009 ATHLETIC TRAINER REBECCA M. COVER	2.0	6,666				
A101 DIRECTOR, GOLF OPERATIONS LIA B. LUKKARINEN (MEL B. BLASI) (426000)	12.0	19,083	12.0	47%		27,495
A102 ASSISTANT DIRECTOR, GOLF OPERATIONS LIA B. LUKKARINEN (426000)	12.0	25,230	12.0	50%		20,004
F001 HEAD FOOTBALL COACH JARED ELLIOTT (CHARLES R. FISHER)	4.5 6.5	63,675 99,125	12.0			170,004
F001B HEAD FOOTBALL COACH JARED ELLIOTT	0.3	4,576				
F001P HEAD FOOTBALL COACH (CHARLES R. FISHER)		14,779				
F002 ASSISTANT FOOTBALL COACH TYLER W. HOWLE	12.0	59,989	12.0			70,008
F003 ASSISTANT FOOTBALL COACH JOSHUA S. ZIDENBERG (ANTHONY B. GRANTHAM)	4.0 7.1	18,759 41,880	12.0			55,008
F003P ASSISTANT FOOTBALL COACH (ANTHONY B. GRANTHAM)		4,038				

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### INTERCOLLEGIATE ATHLETICS

	TERM	EXPENDED FY18	TERM	1-76600 BUDGETED FY19
PERSONAL SERVICES				
F004 ASSISTANT FOOTBALL COACH DEION MELVIN	12.0	53,085	12.0	56,004
F005 ASSISTANT FOOTBALL COACH TYLER E. STOCKTON	12.0	57,185	12.0	70,008
F006 ASSISTANT FOOTBALL COACH ERIK FRAZIER			12.0	39,996
(WILLIAM M. BROWN JR)	3.3	11,280		
(JARED ELLIOTT)	6.1	33,080		
F007 ASSISTANT FOOTBALL COACH JOHN P. HANELINE	3.8	16,155	12.0	50,004
(MICHAEL B. HODGES)	7.1	31,708		
F007P ASSISTANT FOOTBALL COACH (MICHAEL B. HODGES)		4,892		
F008 ASSISTANT FOOTBALL COACH DAVID C. ROCCO	12.0	45,335	12.0	55,008
F009 ASSISTANT FOOTBALL COACH PATRICK B. SHEPARD	1.6	7,545	12.0	55,008
(DOUGLAS K. MALONE)	6.5	39,546		
F009P ASSISTANT FOOTBALL COACH (DOUGLAS K. MALONE)		6,738		
F010 ASSISTANT FOOTBALL COACH JOHN P. BOUDREAUX	5.0	15,833	12.0	39,996
F101 MEN'S HEAD BASKETBALL COACH WILLIAM E. WRIGHT	11.0	118,914	12.0	132,504
F102 MEN'S ASSISTANT BASKETBALL COACH JESTIN ANDERSON	12.0	38,748	12.0	38,748
F103 MEN'S ASSISTANT BASKETBALL COACH JOSHUA E. JONES	12.0	38,748	12.0	38,748
F104 MEN'S ASSISTANT BASKETBALL COACH JOSHUA J. WOLFE	11.0	54,077	12.0	60,000
F201 WOMEN'S HEAD BASKETBALL COACH JAMES D. GRAVINA	11.0	119,424	12.0	132,504
F202 WOMEN'S ASSISTANT BASKETBALL COACH SETH R. MINTER	12.0	58,154	12.0	60,000
F203 WOMEN'S ASSISTANT BASKETBALL COACH SYDNEY CRAFTON	12.0	39,788	12.0	40,728
F204 WOMEN'S ASSISTANT BASKETBALL COACH (TAYLOR A. IGNOTO)	12.0	36,588	12.0	36,588
F301 HEAD VOLLEYBALL COACH BENJAMIN J. STAUPE			12.0	63,000
(KELLY E. RICHARDSON)	11.2	54,538		
F302 ASSISTANT VOLLEYBALL COACH COURTNEY R. WAGNER			12.0	27,739
(TAYLOR J. SZYPULSKI)	4.8	15,246		
(DANIEL A. BROWN)	2.6	8,351		
F302P ASSISTANT VOLLEYBALL COACH (DANIEL A. BROWN)		3,495		
F401 HEAD SOFTBALL COACH ELIZABETH G. GOLITKO			12.0	50,004
HOLLY R. VAN VLYMEN	3.2	13,632		

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### INTERCOLLEGIATE ATHLETICS

	TERM	EXPENDED FY18	TERM	1-76600 BUDGETED FY19
PERSONAL SERVICES				
F401A HEAD SOFTBALL COACH ELIZABETH G. GOLITKO	6.5	19,500		
F402 ASSISTANT SOFTBALL COACH (Vacant) ELIZABETH G. GOLITKO			12.0	30,000
F501 HEAD BASEBALL COACH RYAN BROWNLEE	5.5	13,750		
F601 HEAD MEN'S AND WOMEN'S TRACK AND FIELD/CROSS COUNTRY COACH DIANE C. WHOLEY	12.0	55,095	12.0	56,844
F602 HEAD WOMEN'S TENNIS COACH MIRKO BJELICA	3.0	14,001		
M000 PROFESSOR				6,000
C001 ASSISTANT ATHLETIC COMMUNICATIONS DIRECTOR CSE DAVID J. VALLANDINGHAM	2.0	6,206		
C002 EVENTS ADMINISTRATOR CSE SHELBY B. MCAVOY	4.0	11,300	12.0	33,900
C003 BUSINESS MANAGER I CSE ANGIE N. LOUDEN	3.5	10,423		
C004 INTERCOLLEGIATE ATHLETICS EQUIPMENT SPECIALIST ANDREW HARPER	3.0	11,430		
C005 LAUNDRY WORKER PENNY K. LUNT	3.5	8,378		
		7,780		
		395,664		364,690
		1,337,459		1,434,451
		49,311		33,900
		3,228		
				(88,041)
PERSONAL SERVICES TOTAL		1,785,662		1,745,000
***** TOTAL DEPARTMENT		1,785,662		1,745,000

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### PROVOST & ACADEMIC VICE PRESIDENT

	TERM	EXPENDED FY18	TERM	BUDGETED FY19
PERSONAL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT (Vacant)			12.0	200,184
A001A PROVOST AND ACADEMIC VICE PRESIDENT KATHLEEN NEUMANN	12.0	183,186		
A002 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL AMY D. CHAMBERS	12.0	69,785	12.0	72,000
A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS RUSSELL E. MORGAN	12.0	145,385	12.0	150,000
A005 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS (Vacant) (NANCY P. PARSONS)	12.0	146,851	12.0	151,512
A005A ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS MARK A. MOSSMAN				
M000 PROFESSOR		962		
G000 RESEARCH ASSISTANT		30,176		45,264
G000S TEACHING SUPPORT ASSISTANT		7,544		7,544
C001 ADMINISTRATIVE AIDE BRENDA L. MCCONNELL	12.0	40,636	12.0	41,448
C002 ACADEMIC CONTRACT SPECIALIST CSE DANA L. VANBEBBER	12.0	36,624	12.0	36,624
C003 ADMINISTRATIVE ASSISTANT CSE LINDA K. PROSISE	12.0	46,848	12.0	46,848
C004 ACADEMIC CONTRACT SPECIALIST CSE REBECCA L. EBAY	12.0	42,456	12.0	42,456
C005 STAFF CLERK NEG AMELIA D. HODGES	9.5	27,884	12.0	38,449
NEG SARA J. PAYNE	2.2	6,483		
C006 OFFICE SUPPORT ASSOCIATE NEG BRADLEY N. HUFFER	12.0	22,464	12.0	22,464
TOTAL ADMINISTRATIVE		545,207		573,696
TOTAL FACULTY		962		
TOTAL CIVIL SERVICE		223,394		228,289
EXTRA HELP AND OVERTIME		128		
STUDENT HELP		10,665		36,080
GRAD TOTAL		37,720		52,808
PERSONAL SERVICES TOTAL		818,076		890,873
CONTRACTUAL SERVICES		4,682		
TRAVEL		1,314		
COMMODITIES		4,508		
EQUIPMENT		191		
TELECOMMUNICATIONS		2,710		
OPERATING BUDGET				9,000
***** TOTAL DEPARTMENT		831,481		899,873

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### DEAN, COLLEGE OF ARTS AND SCIENCES

	TERM	EXPENDED FY18	TERM	<b>1-14000</b> BUDGETED FY19
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF ARTS & SCIENCES SUSAN MARTINELLI	12.0	158,900	12.0	163,944
A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES JAMES A. SCHMIDT	12.0	121,210	12.0	124,992
A003 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES KYLE R. MAYBORN	12.0	125,857	12.0	129,852
C002 OFFICE SUPPORT SPECIALIST NEG SUSAN E. FOWLER	12.0	28,236	12.0	28,236
C004 ADMINISTRATIVE CLERK NEG DAWN M. EBBERT	12.0	35,519	12.0	35,520
C005 ADMINISTRATIVE AIDE SHARON E. KNIGHT	12.0	40,092	12.0	40,092
TOTAL ADMINISTRATIVE		405,967		418,788
TOTAL CIVIL SERVICE		103,847		103,848
REIMBURSEMENT/AWARD		342		350
PERSONAL SERVICES TOTAL		510,156		522,986
CONTRACTUAL SERVICES		3,563		
TRAVEL		712		
COMMODITIES		6,912		
EQUIPMENT		128		
TELECOMMUNICATIONS		4,227		
OPERATING BUDGET				18,750
***** TOTAL DEPARTMENT		525,698		541,736

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

<b>ARTS &amp; SCIENCES, GENERAL INSTRUCTIONAL EXPENSE</b>	TERM	EXPENDED FY18	TERM	<b>1-14010 BUDGETED FY19</b>
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT JENNIFER L. SANDRIK-RUBIO	12.0	53,568	12.0	61,716
A002 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT ALLISON E. RAMSEY (RALPH W. HEISSINGER JR)	5.0	30,260	12.0	43,860
A002P ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (RALPH W. HEISSINGER JR)		12,698		
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER ANDREA L. JENKINS	12.0	51,059	12.0	52,680
A004 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT SHARON L. HUNTER	8.0	32,546	12.0	50,724
M000 PROFESSOR		3,813		5,050
M001 PROFESSOR		28,500		
TOTAL ADMINISTRATIVE		180,132		208,980
TOTAL FACULTY		32,313		5,050
EXTRA HELP AND OVERTIME		1,650		
STUDENT HELP		20,876		28,257
RESERVE				20,000
PERSONAL SERVICES TOTAL		234,971		262,287
CONTRACTUAL SERVICES		4,833		
TRAVEL		1,480		
COMMODITIES		3,186		
EQUIPMENT		60,429		
TELECOMMUNICATIONS		395		
OPERATING BUDGET				122,292
***** TOTAL DEPARTMENT		305,294		384,579



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### LIBERAL ARTS AND SCIENCES

	TERM	EXPENDED FY18	TERM	1-21000 BUDGETED FY19
PERSONAL SERVICES				
B001 CHAIRPERSON, LIBERAL ARTS AND SCIENCES ALPHONSO SIMPSON JR	10.0	103,500	10.0	108,630
B001B CHAIRPERSON, LIBERAL ARTS AND SCIENCES ALPHONSO SIMPSON JR	2.0	10,350	1.0	10,863
B001P CHAIRPERSON, DEPT OF WOMEN'S STUDIES (AIMEE D. SHOUSE)		40,162		
F001 ASSOCIATE PROFESSOR CB SAFOURA A. BOUKARI	9.0	75,744	9.0	78,093
F002 PROFESSOR CB AUDREY P. WATKINS	9.0	85,455	9.0	88,101
F003 PROFESSOR CB JO-ANN MORGAN	9.0	91,530	9.0	94,320
F004 PROFESSOR CB LORI BAKER-SPERRY	9.0	96,471	9.0	100,800
F005 PROFESSOR CB BETSY C. PERABO	9.0	87,408	9.0	89,604
F006 PROFESSOR CB SARAH HAYNES	9.0	75,366	9.0	92,664
F007 PROFESSOR CB AMY R. CARR	9.0	78,903	9.0	91,134
C001 STAFF CLERK NEG JENNIFER L. HAMLIN	12.0	28,981	12.0	28,981
TOTAL ADMINISTRATIVE		154,012		119,493
TOTAL FACULTY		590,877		634,716
TOTAL CIVIL SERVICE		28,981		28,981
STUDENT HELP				721
SUMMER SESSION		32,147		
PERSONAL SERVICES TOTAL		806,016		783,911
CONTRACTUAL SERVICES		1,736		
TRAVEL		1,334		
COMMODITIES		1,641		
EQUIPMENT		499		
TELECOMMUNICATIONS		1,378		
OPERATING BUDGET				8,766
***** TOTAL DEPARTMENT		812,607		792,677

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### BIOLOGICAL SCIENCES

	TERM	EXPENDED FY18	TERM		1-21200 BUDGETED FY19
PERSONAL SERVICES					
A001 ACADEMIC ADVISOR					
BETH M. LANE	12.0	44,304	12.0		44,304
B001 CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES					
RANESSA L. COOPER			10.0		103,500
B001A CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES					
CB RICHARD O. MUSSER	10.0	116,800			
B001B CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES					
RANESSA L. COOPER			1.0	50%	10,350
CB RICHARD O. MUSSER	2.0	11,680			
F001 INSTRUCTOR					
JASON R. HUNT			9.0		34,308
CB (MICHAEL A. ROMANO)	9.0	116,316			
F001P PROFESSOR					
CB (MICHAEL A. ROMANO)		54,838			
F002 ASSOCIATE PROFESSOR					
CB SUE M. HUM-MUSSER	9.0	79,839	9.0		83,745
F003 INSTRUCTOR					
CB THOMAS V. VOGEL	9.0	54,351	9.0		55,953
F004 ASSISTANT PROFESSOR					
(Vacant)			9.0		57,861
F005 ASSOCIATE PROFESSOR					
CB ANDREA PORRAS-ALFARO	9.0	79,713	9.0		79,713
F006 ASSOCIATE PROFESSOR					
CB JEFFREY E. ENGEL	9.0	78,867	9.0		81,315
F008 INSTRUCTOR					
CB MARIAN H. AANENSON	9.0	44,109	9.0		44,109
F010 INSTRUCTOR					
CB VICTORIA J. LIVINGSTON	9.0	39,204	9.0		39,204
F011 PROFESSOR					
CB KENNETH W. MCCRAVY	9.0	101,016	9.0		105,390
F012 PROFESSOR					
CB SHAWN A. MEAGHER	9.0	92,970	9.0	50%	48,641
F014 PROFESSOR					
CB SEAN E. JENKINS	9.0	85,466	9.0		95,364
F014B PROFESSOR					
CB SEAN E. JENKINS	2.0	18,548	2.0		21,192
F015 PROFESSOR					
CB SCOTT M. HOLT	9.0	98,064	9.0		110,682
F016 ASSISTANT PROFESSOR					
CB CATHERINE L. MILLER-HUNT	9.0	67,184	9.0		62,451
F020 ASSOCIATE PROFESSOR					
CB SUSAN T. MEIERS	9.0	78,858	9.0		82,836
F022 ASSOCIATE PROFESSOR					
CB MESHACK AFITLHILE	9.0	72,243	9.0		74,439
F023 ASSOCIATE PROFESSOR					
CB CHRISTOPHER N. JACQUES	9.0	60,687	9.0		77,499
F024 PROFESSOR					
CB LAURA M. BARDEN-GABBEI	9.0	109,661	9.0		112,167
F025 PROFESSOR					
CB RICHARD O. MUSSER			9.0		105,120

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### BIOLOGICAL SCIENCES

	TERM		EXPENDED FY18	TERM	1-21200 BUDGETED FY19
PERSONAL SERVICES					
F026 PROFESSOR					
CB BRIAN D. PEER	9.0		96,039	9.0	100,494
F029 PROFESSOR					
CB ERIC RIBBENS	9.0		96,498	9.0	100,827
F050 INSTRUCTOR					
(RITA VONDRA)	4.0	12%	3,663		
(JENNIFER L. MCGEE)	4.0	12%	3,663		
(JEFFREY L. HILLYER)	2.0	25%	2,192		
M000 PROFESSOR			17,715		
G000 GRADUATE ASSISTANT			19,096		18,860
G000S TEACHING SUPPORT ASSISTANT			19,944		6,280
G000T TEACHING ASSISTANT			143,443		158,860
C001 STOREKEEPER III					
LUANN POTTER	12.0		30,781	12.0	30,781
C002 OFFICE SUPPORT ASSOCIATE					
NEG CHRISTIAN B. SHOEMAKER	12.0		21,805	12.0	21,805
C003 OFFICE SUPPORT ASSOCIATE					
NEG ASHLEY S. CHAMBERS				10.0	18,367
NEG (JENNIFER N. DEENER)	9.0		16,398		
C005 GREENHOUSE GARDENER II					
JEFFREY L. HILLYER	12.0		52,200	12.0	52,200
TOTAL ADMINISTRATIVE			172,784		158,154
TOTAL FACULTY			1,551,704		1,573,310
TOTAL CIVIL SERVICE			121,184		123,153
STUDENT HELP			5,533		8,200
GRAD TOTAL			182,482		184,000
SUMMER SESSION			9,542		
PERSONAL SERVICES TOTAL			2,043,229		2,046,817
CONTRACTUAL SERVICES			37,306		
TRAVEL			3,569		
COMMODITIES			7,729		
EQUIPMENT			4,223		
TELECOMMUNICATIONS			7,550		
OPERATION OF AUTOMOTIVE EQUIPMENT			57		
OPERATING BUDGET					56,062
***** TOTAL DEPARTMENT			2,103,663		2,102,879

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### ENVIRONMENTAL SCIENCE

	TERM		EXPENDED FY18	TERM		<b>1-21210</b> BUDGETED FY19
PERSONAL SERVICES						
A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES ROGER C. VIADERO JR	10.0		126,830	10.0		126,830
A001B DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES ROGER C. VIADERO JR	2.0	50%	12,683	1.0	50%	12,683
G000 RESEARCH ASSISTANT			56,000			56,000
C001 OFFICE MANAGER NEG ROBIN R. BAUERLY	12.0		40,944	12.0		40,945
TOTAL ADMINISTRATIVE			139,513			139,513
TOTAL CIVIL SERVICE			40,944			40,945
GRAD TOTAL			56,000			56,000
PERSONAL SERVICES TOTAL			236,457			236,458
CONTRACTUAL SERVICES			5,170			
TRAVEL			2,345			
COMMODITIES			5,566			
EQUIPMENT			1,830			
TELECOMMUNICATIONS			759			
OPERATING BUDGET						19,624
***** TOTAL DEPARTMENT			252,131			256,082

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### KIBBE LIFE SCIENCE STATION

	TERM	EXPENDED FY18	TERM	<b>1-21220</b> BUDGETED FY19
PERSONAL SERVICES				
A001 MANAGER, FIELD STATION				
JAMES T. LAMER	12.0	57,084	12.0	66,216
TOTAL ADMINISTRATIVE		57,084		66,216
EXTRA HELP AND OVERTIME		1,330		
STUDENT HELP		3,500		3,500
PERSONAL SERVICES TOTAL		61,914		69,716
CONTRACTUAL SERVICES		5,296		
TRAVEL		2,892		
COMMODITIES		7,463		
EQUIPMENT		2,266		
TELECOMMUNICATIONS		2,405		
OPERATION OF AUTOMOTIVE EQUIPMENT		889		
OPERATING BUDGET				18,977
***** TOTAL DEPARTMENT		83,125		88,693

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### LABORATORY ANIMAL CARE

	TERM	EXPENDED FY18	TERM	<b>1-21400</b> BUDGETED FY19
PERSONAL SERVICES				
C001 LABORATORY ANIMAL CARE SPECIALIST				
NEG ROLAND H. SMITH	12.0	47,857	12.0	47,857
TOTAL CIVIL SERVICE		47,857		47,857
EXTRA HELP AND OVERTIME		3,485		4,038
PERSONAL SERVICES TOTAL		51,342		51,895
CONTRACTUAL SERVICES		1,098		
COMMODITIES		4,015		
OPERATING BUDGET				5,340
***** TOTAL DEPARTMENT		56,455		57,235

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### MATHEMATICS

	TERM	EXPENDED FY18	TERM	1-21600 BUDGETED FY19
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF MATHEMATICS (Vacant) (IRAJ KALANTARI)	10.0	131,810	10.0	131,810
B001B CHAIRPERSON, DEPT OF MATHEMATICS VICTORIA BARAMIDZE (IRAJ KALANTARI)	2.0	50% 13,181	1.0 50%	9,616
F001 PROFESSOR CB FERIDUN TASDAN	9.0	86,940	9.0	89,631
F002 PROFESSOR CB FEDOR ANDREEV	9.0	87,003	9.0	96,237
F003 ASSOCIATE PROFESSOR CB LIA PETRACOVICI	9.0	77,256	9.0	79,650
F004 INSTRUCTOR CB ANGELA D. KLINE	9.0	39,204	9.0	39,204
F005 ASSOCIATE PROFESSOR CB JANA MARIKOVA	9.0	71,127	9.0	72,909
F007 PROFESSOR CB RUMEN D. DIMITROV	9.0	87,210	9.0	89,604
F009 ASSOCIATE PROFESSOR CB BORIS PETRACOVICI	9.0	78,786	9.0	81,180
F011 PROFESSOR CB CLIFTON F. EALY	9.0	70,713	9.0	88,074
F012 ASSOCIATE PROFESSOR CB SEYFI TURKELLI	9.0	57,654	9.0	72,909
F014 ASSOCIATE PROFESSOR CB AMY J. EKANAYAKE	9.0	70,713	9.0	72,909
F015 ASSOCIATE PROFESSOR CB DINESH B. EKANAYAKE	9.0	50% 36,122	9.0	75,969
F016 INSTRUCTOR CB (PETER P. KAY)	9.0	34,308		
F017 ASSOCIATE PROFESSOR CB JOHN A. CHISHOLM	9.0	80,703	9.0	83,205
F018 ASSOCIATE PROFESSOR CB ROBERT R. MANN	9.0	82,044	9.0	86,067
F019 PROFESSOR CB SAMSON A. ADELEKE	9.0	105,408	9.0	108,675
F020 ASSOCIATE PROFESSOR CB DOUGLAS LAFOUNTAIN	9.0	57,654	9.0	74,439
F021 ASSOCIATE PROFESSOR CB MEI YANG	9.0	77,580	9.0	79,983
F022 PROFESSOR (Vacant) (VICTORIA BARAMIDZE)	9.0	85,680	9.0	85,680
F023 PROFESSOR CB KIMBERLY K. HARTWEG	9.0	85,455	9.0	96,210
F024 ASSISTANT PROFESSOR CB (MOJTABA MONIRI)	9.0	56,124		
F025 PROFESSOR CB (LAWRENCE V. WELCH)	9.0	113,184		
F025P PROFESSOR CB (LAWRENCE V. WELCH)		32,045		

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

MATHEMATICS	TERM	EXPENDED FY18	TERM	1-21600 BUDGETED FY19
PERSONAL SERVICES				
F026 PROFESSOR				
CB JAMES R. OLSEN	9.0	97,956	9.0	110,583
F027 ASSOCIATE PROFESSOR				
CB ELIZABETH A. HANSEN	9.0	70,767	9.0	79,623
F030 INSTRUCTOR				
CB MARIA L. DOFING	9.0	40,761	9.0	40,761
F031 PROFESSOR				
CB JASON T. BLACKFORD	9.0	86,940	9.0	89,631
F032 INSTRUCTOR				
CB ERIKA B. HODGSON	9.0	34,308	9.0	34,308
F033 ASSISTANT PROFESSOR				
CB MOKHTAR AOUINA	9.0	40,033	9.0	39,033
F035 PROFESSOR				
CB GORDON PETTIT	9.0	93,411	9.0	97,767
F038 INSTRUCTOR				
CB GREGORY T. BARAMIDZE	9.0	43,263		
F039 PROFESSOR				
CB DAVID L. HAUGEN	9.0	109,998	9.0	113,238
F040 PROFESSOR				
CB BRIAN K. POWELL	9.0	85,878	9.0	88,074
F041 PROFESSOR				
CB CHRISTOPHER A. PYNES	9.0	89,964	9.0	94,284
M000 PROFESSOR		17,338		
G000 GRADUATE ASSISTANT		943		
G000S TEACHING SUPPORT ASSISTANT		54,064		38,421
G000T TEACHING ASSISTANT		20,272		36,924
C001 OFFICE MANAGER				
NEG L S. SHOGREN	12.0	40,944	12.0	40,945
C003 CHIEF CLERK				
NEG TAMMIE J. MCCORMICK	10.2	23,858	12.0	27,817
NEG CANDICE L. BISWELL	0.7	2,106		
TOTAL ADMINISTRATIVE		144,991		141,426
TOTAL FACULTY		2,383,529		2,259,837
TOTAL CIVIL SERVICE		66,909		68,762
STUDENT HELP		11,751		22,426
GRAD TOTAL		75,279		75,345
SUMMER SESSION		55,260		
PERSONAL SERVICES TOTAL		2,737,718		2,567,796
CONTRACTUAL SERVICES		11,349		
TRAVEL		2,045		
COMMODITIES		5,804		
EQUIPMENT		2,139		
TELECOMMUNICATIONS		6,368		
OPERATING BUDGET				27,305
***** TOTAL DEPARTMENT		2,765,426		2,595,101



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

NURSING	TERM	EXPENDED FY18	TERM	1-21700 BUDGETED FY19
PERSONAL SERVICES				
A002 ACADEMIC ADVISOR				
THEODORE SCHULTZ	12.0	54,600	12.0	57,000
B001 DIRECTOR, SCHOOL OF NURSING				
P L. MONAHAN	10.0	120,610	10.0	120,610
B001B DIRECTOR, SCHOOL OF NURSING				
P L. MONAHAN	2.0	12,061	1.0	12,061
F001 ASSISTANT PROFESSOR				
CB SANDRA L. NASH	9.0	84,961	9.0	88,092
F002 INSTRUCTOR				
CB LAURA B. HARDEN	7.0	54,446	9.0	70,002
F003 ASSISTANT PROFESSOR				
CB PATRICIA K. EATHINGTON	9.0	78,129	9.0	82,035
F004 INSTRUCTOR				
CB CHERYL L. BARTLETT	9.0	75,708	9.0	78,876
F005 INSTRUCTOR				
CB LINDSAY A. WHITE	9.0	73,134	9.0	75,402
F006 FACULTY ASSISTANT				
REBECCA P. RAPLEE	9.0	42,377	9.0	43,722
F007 INSTRUCTOR				
CB BHARATHI MADEGOWDA	9.0	74,134	9.0	75,402
F009 INSTRUCTOR				
CB CAROLYN A. WHITEHOUSE	9.0	65,790	9.0	67,806
F010 ASSOCIATE PROFESSOR				
CB JULIE K. BAYLOR	9.0	LV WOP	9.0	82,170
F011 ASSISTANT PROFESSOR				
CB NICHOLAS LINO	9.0	83,574	9.0	76,995
F013 INSTRUCTOR				
PENNY L. POLLOCK			9.0	70,002
F014 INSTRUCTOR				
CB MOLLY M. WOLFE	9.0	67,896	9.0	70,002
F015 INSTRUCTOR				
CB KAILA R. FOX	9.0	67,896	9.0	70,002
F050 INSTRUCTOR				
(SYNTHIA A. PETERSON)	4.0	33%		8,888
(HEATHER N. KUSLER)	4.0	100%		26,668
(ALISON EETEN)	4.0	16%		4,446
(HOLLY VANDERBOL)	8.0	50%		22,222
(ASHLEY I. LYNN)	4.0	50%		13,334
G000S TEACHING SUPPORT ASSISTANT				
NEG CARMEN M. PITTMAN	12.0	32,509	12.0	32,509
TOTAL ADMINISTRATIVE		187,271		189,671
TOTAL FACULTY		843,603		950,508
TOTAL CIVIL SERVICE		32,509		32,509
STUDENT HELP		4,713		3,399
GRAD TOTAL		7,544		7,544
SUMMER SESSION		30,174		
PERSONAL SERVICES TOTAL		1,105,814		1,183,631
CONTRACTUAL SERVICES		11,474		
TRAVEL		7,600		
COMMODITIES		2,790		
EQUIPMENT		5,140		
TELECOMMUNICATIONS		3,655		
OPERATING BUDGET				30,000
***** TOTAL DEPARTMENT		1,136,473		1,213,631

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

CHEMISTRY	TERM	EXPENDED FY18	TERM	1-22000 BUDGETED FY19
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF CHEMISTRY				
ROSE M. MCCONNELL	10.0	116,150	10.0	117,850
B001B CHAIRPERSON, DEPT OF CHEMISTRY				
ROSE M. MCCONNELL	2.0	50% 11,615	1.0	50% 11,785
F001 ASSOCIATE PROFESSOR				
CB BRIAN J. BELLOTT	9.0	60,669	9.0	77,499
F002 PROFESSOR				
CB J S. MCCONNELL	9.0	99,486	9.0	102,330
F003 ASSISTANT PROFESSOR				
CB METTE SOENDERGAARD	9.0	56,124	9.0	57,861
F004 ASSISTANT PROFESSOR				
CB JOHN J. DETERMAN			9.0	57,861
CB (RONALD J. TERRY)	9.0	77,958		
F004P ASSOCIATE PROFESSOR				
CB (RONALD J. TERRY)		38,167		
F005 ASSISTANT PROFESSOR				
CB SHAOZHONG ZHANG	9.0	45,063	9.0	45,882
F006 PROFESSOR				
CB JENQ-KUEN HUANG	9.0	96,489	9.0	107,595
F007 ASSOCIATE PROFESSOR				
CB JIN JIN	9.0	73,728	9.0	77,499
F008 ASSISTANT PROFESSOR				
CB ERICA L. MCJIMPSEY	9.0	56,124	9.0	57,861
F010 INSTRUCTOR				
CB MAI-LEI CHEN	9.0	39,240	9.0	39,240
F011 INSTRUCTOR				
CB JOHN J. DETERMAN	9.0	36,621		
F012 PROFESSOR				
CB T K. VINOD	9.0	110,592	9.0	115,272
F013 ASSISTANT PROFESSOR				
CB LIGUO SONG	9.0	62,703	9.0	66,177
F050 INSTRUCTOR				
(SHU-HUI TSAI)	8.0	41% 12,257		
G000 GRADUATE ASSISTANT				8,800
G000S TEACHING SUPPORT ASSISTANT		32,688		22,562
G000T TEACHING ASSISTANT		98,283		108,560
C001 OFFICE MANAGER				
NEG AMY R. HOWE	12.0	29,652	12.0	29,652
C002 PHYSICAL SCIENCE TECH. ASST.				
SHU-HUI TSAI	12.0	35,736	12.0	35,736
TOTAL ADMINISTRATIVE		127,765		129,635
TOTAL FACULTY		865,222		805,077
TOTAL CIVIL SERVICE		65,387		65,388
STUDENT HELP		5,924		7,000
GRAD TOTAL		130,971		139,922
PERSONAL SERVICES TOTAL		1,195,269		1,147,022
CONTRACTUAL SERVICES		9,450		
TRAVEL		2,817		
COMMODITIES		26,305		
EQUIPMENT		17,729		
TELECOMMUNICATIONS		5,813		
OPERATING BUDGET				39,751
***** TOTAL DEPARTMENT		1,257,385		1,186,773

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### EARTH, ATMOSPHERIC, & GEOGRAPHIC INFO SCIENCES

	TERM		EXPENDED FY18	TERM		1-22400 BUDGETED FY19
PERSONAL SERVICES						
A001 SPECIALIST, GIS						
KEISUKE NOZAKI	12.0	83%	33,348	12.0	83%	34,137
(347200)						
A002 DIRECTOR, GEOGRAPHICAL INFORMATION SYSTEMS CENTER						
CHAD E. SPERRY	12.0	83%	64,066	12.0	83%	66,100
(347200)						
B001 CHAIRPERSON, DEPT OF GEOGRAPHY						
SAMUEL K. THOMPSON	10.0		106,900	10.0		106,900
B001B CHAIRPERSON, DEPT OF GEOGRAPHY						
SAMUEL K. THOMPSON	2.0	50%	10,690	1.0	50%	10,690
F001 ASSOCIATE PROFESSOR						
CB RANBIR S. KANG	9.0		73,728	9.0		75,969
F002 ASSOCIATE PROFESSOR						
CB THOMAS A. HEGNA				9.0		79,029
F003 PROFESSOR						
CB JONGNAM CHOI	9.0		101,016	9.0		105,390
F004 PROFESSOR						
CB CHRISTOPHER J. SUTTON	9.0		106,164	9.0		109,152
F005 ASSOCIATE PROFESSOR						
CB STEVEN W. BENNETT				9.0		86,454
F006 INSTRUCTOR						
CB SARA C. BENNETT				9.0	56%	21,955
F007 PROFESSOR						
CB LESLIE A. MELIM				9.0		110,709
F010 ASSOCIATE PROFESSOR						
CB MARCUS L. BUKER	9.0		77,713	9.0		79,029
F012 PROFESSOR						
CB YONGXIN DENG	9.0		85,680	9.0		88,074
F014 PROFESSOR						
CB REDINA L. FINCH	9.0		85,929	9.0		92,664
F017 ASSOCIATE PROFESSOR						
CB FUYUAN LIANG	9.0		73,755	9.0		75,996
F018 ASSOCIATE PROFESSOR						
CB RAYMOND GREENE	9.0		77,346	9.0		79,740
F019 ASSOCIATE PROFESSOR						
CB SUNITA GEORGE	9.0		77,256	9.0		79,650
M000 PROFESSOR			4,980			
G000 RESEARCH ASSISTANT						7,544
G000S TEACHING SUPPORT ASSISTANT			26,404			45,264
C001 OFFICE MANAGER						
NEG CERESE K. WRIGHT	12.0		27,635	12.0		30,684
TOTAL ADMINISTRATIVE			215,005			217,827
TOTAL FACULTY			763,567			1,083,811
TOTAL CIVIL SERVICE			27,635			30,684
STUDENT HELP			5,312			7,271
GRAD TOTAL			26,404			52,808
SUMMER SESSION			45,512			
PERSONAL SERVICES TOTAL			1,083,435			1,392,401
CONTRACTUAL SERVICES			19,025			
TRAVEL			655			
COMMODITIES			2,416			
EQUIPMENT			3,299			
TELECOMMUNICATIONS			2,943			
OPERATING BUDGET						30,494
***** TOTAL DEPARTMENT			1,111,773			1,422,895

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### GEOLOGY

	TERM		EXPENDED FY18	TERM	1-22800 BUDGETED FY19
PERSONAL SERVICES					
F004 ASSISTANT PROFESSOR					
CB THOMAS A. HEGNA	9.0		63,222		MOVED TO 122400 F002
F006 ASSOCIATE PROFESSOR					
CB STEVEN W. BENNETT	9.0		83,168		MOVED TO 122400 F005
F007 INSTRUCTOR					
CB SARA C. BENNETT	9.0	56%	21,954		MOVED TO 122400 F006
F008 PROFESSOR					
CB LESLIE A. MELIM	9.0		110,458		MOVED TO 122400 F007
TOTAL FACULTY			278,802		
STUDENT HELP			9,243		
SUMMER SESSION			30,336		
PERSONAL SERVICES TOTAL			318,381		
CONTRACTUAL SERVICES			3,593		
TRAVEL			723		
COMMODITIES			1,787		
EQUIPMENT			204		
TELECOMMUNICATIONS			2,015		
***** TOTAL DEPARTMENT			326,707		

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

PHYSICS	TERM	EXPENDED FY18	TERM	1-23200 BUDGETED FY19
PERSONAL SERVICES				
A001 COORDINATOR, PHYSICS LAB & INSTRUCTIONAL RESOURCES				
APARNA K. KAPALE	12.0	48,096	12.0	56,100
B001 CHAIRPERSON, DEPT OF PHYSICS				
(Vacant)			10.0	127,660
CB MARK S. BOLEY	10.0	127,660		
B001B CHAIRPERSON, DEPT OF PHYSICS				
CB MARK S. BOLEY	2.0	12,766	1.5	12,766
50%			50%	
F001 PROFESSOR				
CB PENGQIAN WANG	9.0	91,413	9.0	94,194
F002 ASSOCIATE PROFESSOR				
CB SAISUDHA B. MALLUR	9.0	72,648	9.0	75,969
F003 ASSOCIATE PROFESSOR				
CB PANAKKATTU K. BABU	9.0	75,303	9.0	79,119
F004 PROFESSOR				
CB MARK S. BOLEY			9.0	114,894
F005 ASSOCIATE PROFESSOR				
CB ESTEBAN D. ARAYA	9.0	79,713	9.0	41,810
50%				
F006 PROFESSOR				
CB KISHOR T. KAPALE	9.0	97,830	9.0	101,844
F009 INSTRUCTOR				
CB NATALIA ANDREEV	9.0	34,308	9.0	34,308
F010 ASSISTANT PROFESSOR				
CB BRIAN M. DAVIES	9.0	48,402	9.0	53,226
G000S TEACHING SUPPORT ASSISTANT		62,900		62,900
C001 OFFICE SUPPORT SPECIALIST				
NEG (ROBERTA F. TYSON)	4.5	8,400	10.0	21,297
NEG APRIL S. HUSTON	4.5	9,627		
TOTAL ADMINISTRATIVE		188,522		196,526
TOTAL FACULTY		499,617		595,364
TOTAL CIVIL SERVICE		18,027		21,297
STUDENT HELP		4,386		5,788
GRAD TOTAL		62,900		62,900
SUMMER SESSION		9,970		
PERSONAL SERVICES TOTAL		783,422		881,875
CONTRACTUAL SERVICES		5,325		
TRAVEL		1,537		
COMMODITIES		10,071		
EQUIPMENT		6,235		
TELECOMMUNICATIONS		2,233		
OPERATING BUDGET				28,955
***** TOTAL DEPARTMENT		808,825		910,830

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

PSYCHOLOGY	TERM	EXPENDED FY18	TERM	BUDGETED FY19
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR				
NIALL D. HARTNETT	6.0	27,198	12.0	60,816
(KATHLEEN A. MILLER)	6.0	38,874		
A001B ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
NIALL D. HARTNETT	0.5	2,300		
A001P ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
(KATHLEEN A. MILLER)		12,640		
B001 CHAIRPERSON, DEPT OF PSYCHOLOGY				
KAREN L. SEARS	10.0	124,090	10.0	125,790
B001B CHAIRPERSON, DEPT OF PSYCHOLOGY				
KAREN L. SEARS	2.0	12,409	1.0	12,579
50%			50%	
F001 INSTRUCTOR				
CB TRACY L. WALTERS	9.0	37,308	9.0	35,208
F002 PROFESSOR				
CB STEVEN I. DWORKIN	9.0	98,055	9.0	101,043
F003 ASSOCIATE PROFESSOR				
CB SCOTT H. HEMENOVER	9.0	78,759	9.0	81,153
F004 ASSISTANT PROFESSOR				
CB KRISTY KEEFE	9.0	58,743	9.0	62,046
F005 ASSISTANT PROFESSOR				
CB GARRETT A. POLLERT			9.0	58,995
CB (TRACY A. KNIGHT)	9.0	100,206		
F006 PROFESSOR				
CB COLIN R. HARBKE	9.0	91,854	9.0	95,724
F007 PROFESSOR				
CB TRACY K. CRUISE	9.0	96,552	9.0	107,622
F008 ASSOCIATE PROFESSOR				
CB JONATHAN J. HAMMERSLEY	9.0	57,654	9.0	72,909
F009 INSTRUCTOR				
CB TIFFANY E. BAINTE	9.0	39,204	9.0	40,104
F010 PROFESSOR				
CB CURTIS DUNKEL	9.0	88,893	9.0	92,664
F011 ASSOCIATE PROFESSOR				
CB MATTHEW R. BLANKENSHIP	9.0	80,505	9.0	82,953
F012 PROFESSOR				
CB ROBERT C. INTRIERI	9.0	93,087	9.0	97,407
F013 ASSOCIATE PROFESSOR				
CB DANA F. LINDEMANN	9.0	81,918	9.0	84,213
F015 ASSOCIATE PROFESSOR				
CB HIROKO SOTOZAKI	9.0	72,297	9.0	81,153
F016 PROFESSOR				
CB EUGENE W. MATHES	9.0	114,417	9.0	119,493
F017 PROFESSOR				
CB KIMBERLEY A. MCCLURE	9.0	96,516	9.0	107,622
F018 PROFESSOR				
CB DAVID J. LANE	9.0	88,515	9.0	99,270
F019 PROFESSOR				
CB KRISTINE M. KELLY	9.0	107,640	9.0	110,682
F020 ASSOCIATE PROFESSOR				
CB KATHY M. MCGUIRE	9.0	57,654	9.0	74,439

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

PSYCHOLOGY	TERM	EXPENDED FY18	TERM	<b>1-23600</b> BUDGETED FY19
PERSONAL SERVICES				
F021 PROFESSOR				
CB SANDRA L. MCFADDEN	9.0	91,530	9.0	95,850
F022 PROFESSOR				
CB JEFF LAURENT	9.0	91,260	9.0	99,270
F023 ASSOCIATE PROFESSOR				
CB JULIE C. HERBSTRITH	9.0	75,654	9.0	79,029
F024 ASSISTANT PROFESSOR				
CB TYLER R. BROWN			9.0	57,861
CB (RUTH M. KELLY)	9.0	111,681		
F024P PROFESSOR				
CB (RUTH M. KELLY)		8,079		
F025 ASSOCIATE PROFESSOR				
CB PAIGE G. INTRIERI	9.0	80,721	9.0	83,223
F026 PROFESSOR				
CB (VIRGINIA A. DIEHL)	9.0	114,633		
F026P PROFESSOR				
CB (VIRGINIA A. DIEHL)		24,168		
M000 PROFESSOR		22,268		
G000 RESEARCH ASSISTANT		30,192		35,227
G000S TEACHING SUPPORT ASSISTANT		65,416		60,384
C001 OFFICE MANAGER				
NEG CHRISTINE D. STALEY	12.0	31,044	12.0	31,044
C003 MEDICAL OFFICE SPECIALIST				
KAREN M. TRUSLEY	12.0	26,337	12.0	28,116
TOTAL ADMINISTRATIVE		217,511		199,185
TOTAL FACULTY		2,159,772		2,019,933
TOTAL CIVIL SERVICE		57,381		59,160
STUDENT HELP				575
GRAD TOTAL		95,608		95,611
SUMMER SESSION		41,679		
PERSONAL SERVICES TOTAL		2,571,951		2,374,464
CONTRACTUAL SERVICES		15,079		
TRAVEL		5,501		
COMMODITIES		9,940		
EQUIPMENT		1,760		
TELECOMMUNICATIONS		3,915		
OPERATING BUDGET				29,739
***** TOTAL DEPARTMENT		2,608,146		2,404,203

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### POLITICAL SCIENCE

	TERM	EXPENDED FY18	TERM	1-24000 BUDGETED FY19
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF POLITICAL SCIENCE KEITH A. BOECKELMAN	10.0	109,910	10.0	119,160
B001B CHAIRPERSON, DEPT OF POLITICAL SCIENCE KEITH A. BOECKELMAN	2.0	10,991	1.0	11,916
F001 ASSOCIATE PROFESSOR CB (KIMBERLY J. RICE)	9.0	57,609	9.0	1,477
F006 ASSOCIATE PROFESSOR CB MACHERIE PLACIDE	9.0	73,728	9.0	75,969
F009 PROFESSOR CB VINCENT A. AUGER	9.0	107,640	9.0	110,682
F010 PROFESSOR CB ERIN TAYLOR	9.0	88,893	9.0	92,664
F012 PROFESSOR CB JONGHO LEE	9.0	90,009	9.0	92,754
F013 ASSOCIATE PROFESSOR CB JONATHAN P. DAY	9.0	77,040	9.0	80,559
F016 ASSOCIATE PROFESSOR CB GREGORY BALDI	9.0	72,594	9.0	75,969
F019 PROFESSOR CB (JANNA L. DEITZ)	9.0	88,515		
F021 PROFESSOR CB JULIA ALBARRACIN	9.0	91,494	9.0	94,284
F022 ASSOCIATE PROFESSOR CB T C. LAFRANCE	9.0	78,183	9.0	80,559
F023P ASSISTANT PROFESSOR CB (DANIEL G. OGBAHARYA)		24,415		
F050 INSTRUCTOR (VICTORIA R. SMITH)	8.0	7,978	25%	
G000S TEACHING SUPPORT ASSISTANT		36,325		36,457
C001 OFFICE MANAGER NEG GAIL D. AULT	12.0	36,215	12.0	36,216
TOTAL ADMINISTRATIVE		120,901		131,076
TOTAL FACULTY		858,098		704,917
TOTAL CIVIL SERVICE		36,215		36,216
STUDENT HELP				2,207
GRAD TOTAL		36,325		36,457
SUMMER SESSION		18,226		
PERSONAL SERVICES TOTAL		1,069,765		910,873
CONTRACTUAL SERVICES		3,804		
TRAVEL		1,629		
COMMODITIES		3,230		
EQUIPMENT		1,997		
TELECOMMUNICATIONS		1,549		
OPERATING BUDGET				12,330
***** TOTAL DEPARTMENT		1,081,977		923,203



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WESTERN SURVEY RESEARCH CENTER

	EXPENDED FY18	1-24200 BUDGETED FY19
TRAVEL	936	
COMMODITIES	972	
EQUIPMENT	325	
TELECOMMUNICATIONS	131	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	2,366	

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### SOCIOLOGY AND ANTHROPOLOGY

						<b>1-24400</b>	
				TERM	EXPENDED	TERM	
					FY18		
						BUDGETED	
						FY19	
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY						
	JOHN F. WOZNAK	10.0		124,380	10.0	124,380	
B001B	CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY						
	JOHN F. WOZNAK	2.0	50%	12,438	1.0	50%	12,438
F002	ASSOCIATE PROFESSOR						
	CB GORDON C. CHANG	9.0	50%	35,555	9.0	72,909	
F003	PROFESSOR						
	CB SHENGMING TANG	9.0		110,070	9.0	113,310	
F004	ASSOCIATE PROFESSOR						
	CB CHRISTINA DAVIS	9.0		57,654	9.0	72,909	
F009	PROFESSOR						
	CB HEATHER L. MCILVAINE-NEWSAD	9.0		97,965	9.0	102,483	
F011	PROFESSOR						
	CB OSWALD S. WARNER	9.0		85,428	9.0	89,604	
F012	ASSOCIATE PROFESSOR						
	CB PATRICK J. MCGINTY	9.0		75,276	9.0	77,562	
F014	PROFESSOR						
	CB LORA E. WALLACE	9.0		88,560	9.0	99,270	
F015	ASSOCIATE PROFESSOR						
	CB DAVISON BIDESHI	9.0		72,270	9.0	74,466	
F016	PROFESSOR						
	CB TAWNYA J. ADKINS COVERT	9.0		93,510	9.0	97,740	
F017	ASSISTANT PROFESSOR						
	CB ANDREA J. ALVESHARE	9.0		57,654	9.0	59,391	
F018	PROFESSOR						
	CB ROBERT J. HIRONIMUS-WENDT	9.0		88,506	9.0	91,197	
F020	ASSOCIATE PROFESSOR						
	CB (D D. SANDAGE)	9.0		80,757			
F020P	ASSOCIATE PROFESSOR						
	CB (D D. SANDAGE)			14,724			
F021	ASSOCIATE PROFESSOR						
	CB PATRICIA K. ANDERSON	9.0		77,274	9.0	79,623	
F023	ASSISTANT PROFESSOR						
	CB BEATE I. WILSON	9.0		50,602	9.0	54,126	
F025	PROFESSOR						
	CB CRAIG D. TOLLINI	9.0		87,408	9.0	89,604	
F026	PROFESSOR						
	CB ELGIN MANNION	9.0		88,398	9.0	91,134	
F027	INSTRUCTOR						
	ALYSSA J. ANDERSON				9.0	34,308	
	CB (CHRIS A. ADAMSKI-MIETUS)	4.5		30,020			
F027P	INSTRUCTOR						
	CB (CHRIS A. ADAMSKI-MIETUS)			594			
F050	INSTRUCTOR						
	(ALYSSA J. ANDERSON)	4.0		15,248			
G000S	TEACHING SUPPORT ASSISTANT			29,870		41,533	
G000T	TEACHING ASSISTANT					5,792	
C001	OFFICE SUPPORT SPECIALIST						
	NEG JANE F. MAY	12.0		36,043	12.0	36,072	

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### SOCIOLOGY AND ANTHROPOLOGY

	TERM	EXPENDED FY18	TERM	1-24400 BUDGETED FY19
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		136,818		136,818
TOTAL FACULTY		1,307,472		1,299,636
TOTAL CIVIL SERVICE		36,043		36,072
EXTRA HELP AND OVERTIME		416		
STUDENT HELP		1,044		1,371
GRAD TOTAL		29,870		47,325
SUMMER SESSION		41,091		
PERSONAL SERVICES TOTAL		1,552,753		1,521,222
CONTRACTUAL SERVICES		3,956		
TRAVEL		1,911		
COMMODITIES		2,352		
TELECOMMUNICATIONS		3,449		
OPERATING BUDGET				10,847
***** TOTAL DEPARTMENT		1,564,424		1,532,069

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

HISTORY	TERM	EXPENDED FY18	TERM	1-25200 BUDGETED FY19
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF HISTORY JENNIFER L. MCNABB	10.0	110,880	10.0	110,880
B001B CHAIRPERSON, DEPT OF HISTORY JENNIFER L. MCNABB	2.0   50%	11,088	1.0   50%	11,088
F001 PROFESSOR CB PETER COLE	9.0	99,486	9.0	103,860
F003 PROFESSOR CB VIRGINIA R. BOYNTON	9.0	102,879	9.0	106,020
F005 ASSOCIATE PROFESSOR CB UTE E. CHAMBERLIN	9.0	75,321	9.0	77,562
F014 PROFESSOR CB RICHARD M. FILIPINK	9.0	91,413	9.0	94,194
F015 PROFESSOR CB GREG D. HALL	9.0	98,010	9.0	100,800
F020 ASSOCIATE PROFESSOR CB FEBE PAMONAG	9.0	56,504	9.0	84,213
F022 PROFESSOR CB EDWARD J. WOELL	9.0	93,510	9.0   50%	48,105
F023 PROFESSOR CB LEE L. BRICE	4.5   50%	25,994	9.0	82,456
F023L PROFESSOR CB LEE L. BRICE	4.5	51,989		
F024 PROFESSOR CB TIMOTHY M. ROBERTS	9.0	91,854	9.0	95,724
G000S TEACHING SUPPORT ASSISTANT		32,692		35,209
C001 OFFICE SUPPORT SPECIALIST NEG KATHY M. MAYHUGH	12.0	36,397	12.0	36,397
TOTAL ADMINISTRATIVE		121,968		121,968
TOTAL FACULTY		786,960		792,934
TOTAL CIVIL SERVICE		36,397		36,397
STUDENT HELP		1,499		1,743
GRAD TOTAL		32,692		35,209
SUMMER SESSION		17,681		
PERSONAL SERVICES TOTAL		997,197		988,251
CONTRACTUAL SERVICES		2,951		
TRAVEL		2,000		
COMMODITIES		745		
EQUIPMENT		166		
TELECOMMUNICATIONS		2,199		
OPERATING BUDGET				8,662
***** TOTAL DEPARTMENT		1,005,260		996,913

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

ENGLISH	TERM	EXPENDED FY18	TERM		1-25600 BUDGETED FY19
PERSONAL SERVICES					
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT					
ELLEN J. POULTER	12.0	60,948	12.0		66,456
B001 CHAIRPERSON, DEPT OF ENGLISH					
(Vacant)			10.0		110,330
MARK A. MOSSMAN	10.0	108,630			
B001B CHAIRPERSON, DEPT OF ENGLISH					
DAVID BANASH			1.0	50%	11,033
MARK A. MOSSMAN	2.0	10,863	50%		
F003 INSTRUCTOR					
CB BRENDA M. PORTER	9.0	34,308	9.0		39,204
F005 ASSISTANT PROFESSOR					
CB DANIEL M. BARCLAY	9.0	37,440	9.0		43,263
F006 ASSOCIATE PROFESSOR					
CB MAGDELYN H. HELWIG	11.0	73,359	11.0		90,321
F008 PROFESSOR					
CB RICHARD R. NESS	9.0	88,461	9.0		91,197
F010 INSTRUCTOR					
CB KATHLEEN A. O'DONNELL-BROWN	9.0	53,397	9.0		58,554
F011 PROFESSOR					
CB MARJORIE C. ALLISON	9.0	89,982	9.0		94,302
F015 INSTRUCTOR					
CB (JERRY A. HANSEN)	9.0	60,858			
F015P INSTRUCTOR					
CB (JERRY A. HANSEN)		5,232			
F016 ASSOCIATE PROFESSOR					
CB (NEIL P. BAIRD)	9.0	74,673			
F016B ASSOCIATE PROFESSOR					
CB (NEIL P. BAIRD)	1.0	8,297			
F017 PROFESSOR					
CB MARGARET A. SINEX	9.0	98,676	9.0		103,005
F018 PROFESSOR					
CB WILLIAM L. KNOX	9.0	102,384	9.0		105,552
F019 PROFESSOR					
CB CHRISTOPHER L. MORROW	9.0	76,851	9.0		94,194
F022 PROFESSOR					
CB AMY P. MOSSMAN	9.0	90,630	9.0		94,968
F023 INSTRUCTOR					
CB REBECCA L. WORT	9.0	44,361	9.0		49,068
F028 PROFESSOR					
CB MERRILL COLE	9.0	88,893	9.0		92,664
F036 PROFESSOR					
CB ROBERTA DI CARMINE	9.0	90,180	9.0		92,664
F037 ASSISTANT PROFESSOR					
CB BARBARA C. LAWHORN	9.0	60,057	9.0		63,351
F038 PROFESSOR					
CB PATRICIA A. YOUNG	9.0	99,954	9.0		103,005
F039 INSTRUCTOR					
CB PENNY CLAUSE	9.0	54,351	9.0		55,953
F040 ASSOCIATE PROFESSOR					
CB ALISHA WHITE	9.0	57,654	9.0		74,439

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

ENGLISH	TERM	EXPENDED FY18	TERM	1-25600 BUDGETED FY19
PERSONAL SERVICES				
F041 ASSOCIATE PROFESSOR				
CB REBEKAH J. BUCHANAN	9.0	77,085	9.0 50%	40,280
F042 ASSOCIATE PROFESSOR				
CB TIMOTHY W. HELWIG	9.0 50%	36,896	9.0	77,562
F045 ASSISTANT PROFESSOR				
CB JACQUELINE S. WILSON	9.0	53,496	9.0	55,026
F052 PROFESSOR				
CB ERIKA T. WURTH	9.0	85,680	9.0	88,074
F054 PROFESSOR				
DAVID BANASH	9.0	96,525	9.0	99,270
F056 PROFESSOR				
CB SHAZIA RAHMAN	9.0	96,525	9.0	99,270
F057 ASSOCIATE PROFESSOR				
CB JOSE O. FERNANDEZ	9.0	57,654	9.0	72,909
F060 ASSOCIATE PROFESSOR				
CB CHRISTINE E. IWANICKI	9.0	77,499	9.0	79,902
F064 INSTRUCTOR				
CB CHRISTINA M. WHERLEY	9.0	51,732	9.0	55,953
F066 ASSOCIATE PROFESSOR				
CB BONNIE K. SONNEK	9.0	80,343	9.0	82,836
F067 ASSISTANT PROFESSOR				
CB BARBARA M. ASHWOOD	9.0	51,147	9.0	53,505
M000 PROFESSOR		4,500		
G000F TEACHING ASSISTANT		83,984		88,009
G000S TEACHING SUPPORT ASSISTANT		45,630		48,703
C001 STAFF CLERK				
NEG LYNNE WARD	12.0	26,931	10.0	30,684
C003 OFFICE SUPPORT ASSOCIATE				
NEG TIFFANY R. DIMMICK	12.0	22,746	12.0	22,825
TOTAL ADMINISTRATIVE		180,441		187,819
TOTAL FACULTY		2,159,080		2,150,291
TOTAL CIVIL SERVICE		49,677		53,509
STUDENT HELP		18,327		20,314
GRAD TOTAL		129,614		136,712
SUMMER SESSION		8,011		
PERSONAL SERVICES TOTAL		2,545,150		2,548,645
CONTRACTUAL SERVICES		9,465		
TRAVEL		9,383		
COMMODITIES		5,256		
EQUIPMENT		1,128		
TELECOMMUNICATIONS		5,402		
OPERATING BUDGET				22,484
***** TOTAL DEPARTMENT		2,575,784		2,571,129

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### FOREIGN LANGUAGES AND LITERATURES

	TERM	EXPENDED FY18	TERM	1-26000 BUDGETED FY19
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR LUCIANO C. PICANCO	10.0	103,500	10.0	103,500
B001B CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR LUCIANO C. PICANCO	1.0	50%	1.0	50%
		5,175		10,350
F003 ASSOCIATE PROFESSOR CB DANIEL H. BROWN	9.0	71,064	9.0	74,439
F004 ASSISTANT PROFESSOR CB EDMUND ASARE	9.0	57,213	9.0	60,516
F005 INSTRUCTOR CB MARGARITA OBREGON	9.0	48,465	9.0	54,207
F009 ASSOCIATE PROFESSOR CB GUADALUPE M. CABEDO-TIMMONS	9.0	82,152	9.0	84,654
F011 ASSISTANT PROFESSOR CB MUNIA CABAL-JIMENEZ	9.0	57,654	9.0	59,391
F013 INSTRUCTOR CB KELLEY K. QUINN	9.0	40,104	9.0	40,104
F050 INSTRUCTOR (MORRIS VOS)	4.0	25%		
		5,000		
M000 PROFESSOR		16,134		
C001 OFFICE MANAGER NEG LISA A. RUTLEDGE	11.6	33,250	12.0	35,617
C001U OFFICE MANAGER NEG LISA A. RUTLEDGE	0.3	1,358		
TOTAL ADMINISTRATIVE		108,675		113,850
TOTAL FACULTY		377,786		373,311
TOTAL CIVIL SERVICE		34,607		35,617
STUDENT HELP		3,796		3,795
SUMMER SESSION		7,827		
PERSONAL SERVICES TOTAL		532,691		526,573
CONTRACTUAL SERVICES		3,355		
COMMODITIES		1,582		
EQUIPMENT		334		
TELECOMMUNICATIONS		1,809		
OPERATING BUDGET				7,875
***** TOTAL DEPARTMENT		539,773		534,448

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

	TERM	EXPENDED FY18	TERM	<b>1-14500</b> BUDGETED FY19
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (Vacant)			12.0	180,000
A001A DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (JOHN A. ELFRINK)	12.0	169,908		
A001P DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (WILLIAM C. BAILEY)		29,320		
A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (Vacant)			12.0	120,000
A002A ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY WILLIAM J. POLLEY	10.1	99,878		
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHAD W. HANKINS	12.0	52,339	12.0	54,000
A007 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER BARBARA J. ARVIN	12.0	38,964	12.0	40,968
G000 GRADUATE ASSISTANT		2,202		
G000S TEACHING SUPPORT ASSISTANT		2,831		7,544
C003 OFFICE SUPPORT SPECIALIST				
NEG MADDIE J. MOORE	4.0	8,266	12.0	25,284
NEG (NANCY J. RICHBARK)	2.5	6,292		
NEG SARAH B. NELSON	2.5	4,730		
C003B CHIEF CLERK				
NEG (NANCY J. RICHBARK)	0.2	641		
C003L CHIEF CLERK				
NEG (NANCY J. RICHBARK)	1.7	4,288		
C004 OFFICE ADMINISTRATOR				
NEG CANDICE L. BISWELL	11.2	37,836	12.0	44,714
TOTAL ADMINISTRATIVE		390,409		394,968
TOTAL CIVIL SERVICE		62,054		69,998
STUDENT HELP		13,981		20,000
GRAD TOTAL		5,032		7,544
PERSONAL SERVICES TOTAL		471,476		492,510
CONTRACTUAL SERVICES		3,654		
TRAVEL		1,545		
COMMODITIES		3,019		
EQUIPMENT		5,734		
TELECOMMUNICATIONS		1,964		
OPERATING BUDGET				18,750
***** TOTAL DEPARTMENT		487,392		511,260



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

<b>BUSINESS &amp; TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE</b>	<b>EXPENDED FY18</b>	<b>1-14510 BUDGETED FY19</b>
PERSONAL SERVICES		
M001 PROFESSOR	2,500	
TOTAL FACULTY	2,500	
RESERVE		21,500
PERSONAL SERVICES TOTAL	2,500	21,500
CONTRACTUAL SERVICES	15,788	
TRAVEL	150	
COMMODITIES	3,452	
EQUIPMENT	39,768	
OPERATING BUDGET		56,568
***** TOTAL DEPARTMENT	61,660	78,068

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### AGRICULTURE

	TERM	EXPENDED FY18	TERM	1-20000 BUDGETED FY19
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF AGRICULTURE ANDREW J. BAKER	10.0	114,590	10.0	125,540
B001B CHAIRPERSON, DEPT OF AGRICULTURE ANDREW J. BAKER	2.0	11,459	1.0	12,554
F001 ASSISTANT PROFESSOR CB GRACIELA C. ANDRANGO	9.0	63,999	9.0	63,999
F002 ASSOCIATE PROFESSOR CB JOEL GRUVER	9.0	72,767	9.0	72,909
F003 ASSISTANT PROFESSOR CB SHELBY HENNING	9.0	62,001	9.0	62,001
F004 PROFESSOR CB KEVIN J. BACON	9.0	88,947	9.0	97,038
F008 ASSISTANT PROFESSOR CB DANIEL L. ATHERTON	9.0	67,045	9.0	66,528
F010 ASSISTANT PROFESSOR CB KEELA M. TRENNEPOHL	9.0	70,400	9.0	68,400
F011 ASSOCIATE PROFESSOR CB MARK L. BERNARDS	9.0	80,390	9.0	82,251
F012 ASSOCIATE PROFESSOR CB JASON R. FRANKEN	9.0	72,360	9.0	74,439
F016 ASSOCIATE PROFESSOR CB MARK D. HOGE	9.0	84,322	9.0	85,860
F018 INSTRUCTOR CB JANA M. KNUPP	9.0	54,621	9.0	54,621
F021 PROFESSOR CB WINTHROP B. PHIPPEN	9.0	100,836	9.0	105,390
F021B PROFESSOR CB WINTHROP B. PHIPPEN	3.0	33,606	1.5	16,800
C001 OFFICE MANAGER NEG BARBARA A. WOOLAM	12.0	35,640	12.0	35,641
C002 OFFICE MANAGER NEG MEGAN B. WURTH	5.0	12,501	12.0	30,144
NEG (DONNA C. PESTLE)	7.0	26,396		
C002B OFFICE MANAGER NEG MEGAN B. WURTH	0.7	1,202		
C002P OFFICE MANAGER NEG (DONNA C. PESTLE)		8,956		
TOTAL ADMINISTRATIVE		126,049		138,094
TOTAL FACULTY		851,294		850,236
TOTAL CIVIL SERVICE		84,696		65,785
STUDENT HELP		10,639		6,608
SUMMER SESSION		16,367		
REIMBURSEMENT/AWARD		300		
PERSONAL SERVICES TOTAL		1,089,344		1,060,723
CONTRACTUAL SERVICES		3,872		
TRAVEL		25		
COMMODITIES		2,208		
EQUIPMENT		4,038		
TELECOMMUNICATIONS		3,601		
OPERATION OF AUTOMOTIVE EQUIPMENT		2,518		
OPERATING BUDGET				18,136
***** TOTAL DEPARTMENT		1,105,608		1,078,859

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### AGRICULTURE - FARM

	TERM	EXPENDED FY18	TERM	1-20400 BUDGETED FY19
PERSONAL SERVICES				
A002 COORDINATOR, UNIVERSITY FARM				
PAUL H. BLOME	12.0	57,677	12.0	59,508
F001 FACULTY ASSISTANT				
ANDREW W. CLAYTON	12.0	39,648	12.0	40,584
C001 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN				
NEG DELSON S. WILCOXEN	12.0	31,945	12.0	31,945
C002 ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN				
BRENT S. HEATON	12.0	46,141	12.0	46,141
C003 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN				
NEG JAY P. PITTMAN	12.0	28,753	12.0	28,753
TOTAL ADMINISTRATIVE		57,677		59,508
TOTAL FACULTY		39,648		40,584
TOTAL CIVIL SERVICE		106,839		106,839
EXTRA HELP AND OVERTIME		1,182		
STUDENT HELP		5,086		3,870
PERSONAL SERVICES TOTAL		210,432		210,801
COMMODITIES		3,155		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,066		
OPERATING BUDGET				4,221
***** TOTAL DEPARTMENT		214,653		215,022

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### BUSINESS ADVISING CENTER

	TERM	EXPENDED FY18	TERM		1-28300 BUDGETED FY19
PERSONAL SERVICES					
A001 DIRECTOR, ACADEMIC ADVISING CENTER, COBT					
SARA M. LYTLE	11.5	71,437	12.0		76,356
A002 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY					
ANNA L. JAMES	12.0	42,540	12.0		43,860
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY					
ANDREA N. RIEBLING	12.0	52,209	12.0		55,200
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY					
CHRISTINA K. RAMSEY	12.0	74,007	12.0		76,356
A005 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY					
EMBER L. KEITHLEY	12.0	72,552	12.0		75,504
A006 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY					
ANDRIA D. POTTER	12.0	66,372	12.0		69,132
C001 OFFICE MANAGER					
NEG SANDRA S. BOYER	12.0	31,105	12.0		31,105
TOTAL ADMINISTRATIVE		379,117			396,408
TOTAL CIVIL SERVICE		31,105			31,105
STUDENT HELP		6,345			8,130
PERSONAL SERVICES TOTAL		416,567			435,643
CONTRACTUAL SERVICES		1,096			
TRAVEL		131			
COMMODITIES		2,823			
TELECOMMUNICATIONS		1,613			
OPERATING BUDGET					5,679
***** TOTAL DEPARTMENT		422,230			441,322

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### ACCOUNTING AND FINANCE

	TERM	EXPENDED FY18	TERM	1-28400 BUDGETED FY19
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ACCOUNTANCY GREGG S. WOODRUFF	10.0	126,150	10.0	126,150
B001B CHAIRPERSON, DEPT OF ACCOUNTANCY GREGG S. WOODRUFF	2.0	12,615	1.0	12,615
F001 PROFESSOR CB SOON SUK YOON	9.0	127,683	9.0	133,119
F002 ASSISTANT PROFESSOR CB STEPHEN S. GRAY	9.0	107,244	9.0	108,819
F004 INSTRUCTOR CB CHERYL A. WESTEN	9.0	61,695	9.0	54,207
F005 ASSISTANT PROFESSOR CB MARY P. CALVERT	9.0	53,532	9.0	55,188
F006 ASSOCIATE PROFESSOR CB CHARLES R. PRYOR	9.0	140,126	9.0	139,266
F007 PROFESSOR CB DAVID A. DEBOEUF	9.0	102,915	9.0	106,101
F008 INSTRUCTOR CB LISA L. LUDLUM	9.0	61,491	9.0	60,309
F009 ASSISTANT PROFESSOR (Vacant)			9.0	110,007
F009P INSTRUCTOR CB (SUSANNA D. PENDERGAST)		3,168		
F010 INSTRUCTOR CB ANITA M. AHL	9.0	45,405	9.0	46,818
F013 PROFESSOR CB (DON T. JOHNSON)	9.0	134,183		
F013P PROFESSOR CB (DON T. JOHNSON)		52,835		
F014 PROFESSOR CB PEPPI M. KENNY	9.0	125,172	9.0	125,172
F015 INSTRUCTOR CB AMY M. FORD	9.0	61,401	9.0	60,183
F016 PROFESSOR CB HONGBOK LEE	9.0	118,818	9.0	122,454
F017 ASSOCIATE PROFESSOR CB ZHIQIANG YAN	9.0	113,985	9.0	117,468
M000 PROFESSOR		3,000		
G000 RESEARCH ASSISTANT		2,516		10,065
G000S TEACHING SUPPORT ASSISTANT		32,551		35,224
C001 OFFICE SUPPORT SPECIALIST NEG REBECCA K. HALL	12.0	30,059	12.0	30,060
TOTAL ADMINISTRATIVE		138,765		138,765
TOTAL FACULTY		1,312,653		1,239,111
TOTAL CIVIL SERVICE		30,059		30,060
STUDENT HELP		5,549		5,536
GRAD TOTAL		35,067		45,289
SUMMER SESSION		82,403		
PERSONAL SERVICES TOTAL		1,604,496		1,458,761
CONTRACTUAL SERVICES		5,329		
TRAVEL		3,619		
COMMODITIES		5,126		
EQUIPMENT		1,627		
TELECOMMUNICATIONS		3,836		
OPERATING BUDGET				14,096
***** TOTAL DEPARTMENT		1,624,036		1,472,857

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### COMPUTER SCIENCES

	TERM		EXPENDED FY18	TERM		1-28600 BUDGETED FY19	
PERSONAL SERVICES							
B001	DIRECTOR, SCHOOL OF COMPUTER SCIENCES						
	DENNIS M. DEVOLDER	10.0	118,450	10.0		118,450	
B001B	DIRECTOR, SCHOOL OF COMPUTER SCIENCES						
	DENNIS M. DEVOLDER	2.0	50%	11,845	1.0	50%	11,845
F001	INSTRUCTOR						
	CB JASON S. COVERT	9.0		47,592	9.0		52,407
F002	INSTRUCTOR						
	CB RICHARD J. LAFLAM	9.0		44,361	9.0		49,068
F003	PROFESSOR						
	CB BYOUNG J. LEE	9.0		110,115	9.0		113,526
F004	ASSISTANT PROFESSOR						
	(Vacant)				9.0		74,997
F005	PROFESSOR						
	CB CHANDRA S. AMARAVADI	9.0		121,104	9.0		126,270
F005P	PROFESSOR						
	CB CHANDRA S. AMARAVADI			16,103			
F006	INSTRUCTOR						
	CB A C. CALKINS	9.0		53,931	9.0		52,407
F007	INSTRUCTOR						
	CB YANRONG DENG	9.0		42,777	9.0		47,349
F008	PROFESSOR						
	CB BINTO GEORGE	9.0		97,425	9.0		101,970
F009	PROFESSOR						
	CB GEORGE MANGALARAJ	9.0		108,153	9.0		111,456
F010	INSTRUCTOR						
	(Vacant)				9.0		45,000
	(KOLANDAPALAYAM SHANMUGAM)	4.5		22,500			
F011	ASSOCIATE PROFESSOR						
	CB JUSTIN A. EHRlich	9.0		88,533	9.0		92,655
F012	ASSOCIATE PROFESSOR						
	CB LAURENCE L. LEFF	9.0		91,809	9.0		94,653
F013	ASSOCIATE PROFESSOR						
	CB CHUNYING ZHAO	9.0		85,536	9.0		88,029
F014	PROFESSOR						
	CB MARTIN J. MASKARINEC	9.0		116,919	9.0		122,067
F015	ASSISTANT PROFESSOR						
	CB HOANG BUI	9.0		76,617	9.0		78,993
F017	PROFESSOR						
	CB YEONGKWUN KIM	9.0		100,764	9.0		105,417
F018	ASSISTANT PROFESSOR						
	CB (ZHENG LI)	9.0		72,747	9.0		57,861
F019	PROFESSOR						
	CB IN LEE	9.0		116,703	9.0		120,267
F020	ASSISTANT PROFESSOR						
	CB GREGORY T. BARAMIDZE				9.0		74,997
F024	PROFESSOR						
	CB JAMES M. MCQUILLAN	9.0		98,604	9.0		103,185
F025	ASSOCIATE PROFESSOR						
	CB SUMESH J. PHILIP	9.0		99,225	9.0		102,303
F050	INSTRUCTOR						
	(JOY A. MCQUILLAN)	8.0	50%	17,780			

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

COMPUTER SCIENCES	TERM	EXPENDED FY18	TERM	<b>1-28600</b> BUDGETED FY19
PERSONAL SERVICES				
M000 PROFESSOR		5,000		
G000F TEACHING ASSISTANT		37,783		82,586
G000S TEACHING SUPPORT ASSISTANT		51,552		30,965
C001 OFFICE SUPPORT ASSOCIATE				
NEG ASHLEY M. JAMES	12.0	21,103	12.0	21,805
TOTAL ADMINISTRATIVE		130,295		130,295
TOTAL FACULTY		1,634,298		1,814,877
TOTAL CIVIL SERVICE		21,103		21,805
STUDENT HELP		7,714		18,281
GRAD TOTAL		89,335		113,551
SUMMER SESSION		83,534		
PERSONAL SERVICES TOTAL		1,966,278		2,098,809
CONTRACTUAL SERVICES		10,370		
TRAVEL		500		
COMMODITIES		2,193		
EQUIPMENT		8,224		
TELECOMMUNICATIONS		5,119		
OPERATING BUDGET				25,303
***** TOTAL DEPARTMENT		1,992,687		2,124,112

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### MANAGEMENT AND MARKETING

	TERM		EXPENDED FY18	TERM		1-29000 BUDGETED FY19
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF MANAGEMENT CRAIG A. CONRAD	10.0		127,220	10.0		127,220
B001B CHAIRPERSON, DEPT OF MANAGEMENT CRAIG A. CONRAD	2.0	50%	12,722	1.0	50%	12,722
F001 PROFESSOR CB GORDON P. RANDS	9.0		113,958	9.0		117,486
F002 ASSISTANT PROFESSOR (Vacant)				9.0		82,008
F003 INSTRUCTOR MICHELLE C. HOWE	4.5		28,004	9.0		56,007
F004 INSTRUCTOR CB SARAH E. SHIKE	9.0		48,027	9.0		46,422
F005 INSTRUCTOR CB BRUCE A. WESTERN	9.0		60,624	9.0		62,505
F006 ASSOCIATE PROFESSOR CB SAMIT CHAKRAVORTI	9.0		106,425	9.0		109,674
F007 ASSISTANT PROFESSOR CB SUSAN R. CREASEY	9.0		57,780	9.0		59,571
F008 PROFESSOR CB MARY W. MHANGO				9.0		93,150
F009 ASSISTANT PROFESSOR CB MIKHAIL A. GORSHUNOV CB (JOSEPH J. DOBSON)	9.0		115,920	9.0		99,999
F009P PROFESSOR CB (JOSEPH J. DOBSON)			22,958			
F010 PROFESSOR CB RAJEEV SAWHNEY	9.0		106,002	9.0		109,242
F011 ASSOCIATE PROFESSOR CB YIN-CHI LIAO	9.0		91,017	9.0		98,793
F012 ASSISTANT PROFESSOR CB WANMO KOO				9.0		60,921
F013 ASSOCIATE PROFESSOR CB RYAN J. HUNT	9.0		91,062	9.0		93,879
F014 ASSISTANT PROFESSOR (Vacant)				9.0		103,500
F015 PROFESSOR CB BARTON E. JENNINGS	9.0		102,096	9.0		105,210
F016 ASSOCIATE PROFESSOR CB TAE S. YANG	9.0		92,934	9.0		99,198
F017 ASSISTANT PROFESSOR (RODNEY M. WALTER JR)	9.0		87,984			
F017P ASSISTANT PROFESSOR (RODNEY M. WALTER JR)			13,308			
F020 ASSISTANT PROFESSOR CB (SHANNA BRUER HESS)	9.0		83,529			
F023 INSTRUCTOR CB JANICE S. GATES	9.0		69,111	9.0		71,226
F024 ASSISTANT PROFESSOR CB HONEY M. ZIMMERMAN	9.0		56,655	9.0		59,283
F025 ASSISTANT PROFESSOR CB CECIL V. TARRANT III	9.0		73,251	9.0		75,492



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### MANAGEMENT AND MARKETING

	TERM	EXPENDED FY18	TERM	1-29000 BUDGETED FY19
PERSONAL SERVICES				
F026 ASSISTANT PROFESSOR				
CB (REBECCA J. MAHR)	9.0	66,459		
F026P ASSISTANT PROFESSOR				
CB (REBECCA J. MAHR)		8,533		
F027 INSTRUCTOR				
(Vacant)			9.0	57,168
CB (CATHY C. ONION)	9.0	64,413		
F027P ASSISTANT PROFESSOR				
CB (CATHY C. ONION)		10,255		
F028 ASSISTANT PROFESSOR				
CB DONNA M. WIENCEK	9.0	72,189	9.0	75,303
F050 INSTRUCTOR				
(ELIZABETH L. DUVALL)	8.0	10,000		
(LAURA S. LEEZER)	4.0	4,800		
G000 GRADUATE ASSISTANT				7,544
G000S TEACHING SUPPORT ASSISTANT		39,922		40,248
C001 OFFICE SUPPORT ASSOCIATE				
(Vacant)			10.0	18,283
C002 OFFICE MANAGER				
NEG ELLIE L. REXROAT	5.7	11,116	12.0	26,520
NEG JUDY K. RICHARDSON	6.5	15,736		
TOTAL ADMINISTRATIVE		139,942		139,942
TOTAL FACULTY		1,657,294		1,736,037
TOTAL CIVIL SERVICE		26,851		44,803
STUDENT HELP		1,992		6,016
GRAD TOTAL		39,922		47,792
SUMMER SESSION		42,944		
PERSONAL SERVICES TOTAL		1,908,945		1,974,590
CONTRACTUAL SERVICES		8,502		
TRAVEL		3,238		
COMMODITIES		2,428		
EQUIPMENT		3,924		
TELECOMMUNICATIONS		6,965		
OPERATING BUDGET				28,704
***** TOTAL DEPARTMENT		1,934,004		2,003,294

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### ECONOMICS AND DECISION SCIENCES

	TERM	EXPENDED FY18	TERM	1-30200 BUDGETED FY19
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ECONOMICS (Vacant)			10.0	106,350
CB (TEJ K. KAUL)	5.0	62,190		
B001A CHAIRPERSON, DEPT OF ECONOMICS TARA N. FELD	5.0	53,175		
B001B CHAIRPERSON, DEPT OF ECONOMICS TARA N. FELD	1.0	5,318	1.0	10,635
CB (TEJ K. KAUL)	1.0	6,219	50%	
F001 ASSISTANT PROFESSOR CB FENG LIU			9.0	76,500
CB (FARIDEH H. DEHKORDI-VAKIL)	9.0	97,920		
F001P PROFESSOR CB (FARIDEH H. DEHKORDI-VAKIL)		2,494		
F002 PROFESSOR CB KA S. MAN	9.0	107,472	9.0	107,658
F003 ASSOCIATE PROFESSOR CB JESSICA L. LIN	9.0	82,948	9.0	79,389
F004 ASSOCIATE PROFESSOR CB ANNA K. VALEVA	9.0	84,467	9.0	84,978
F005 ASSISTANT PROFESSOR CB JEFFREY M. BABIN	9.0	74,025	9.0	74,025
F006 PROFESSOR CB (TEJ K. KAUL)	4.5	55,971		
F006P PROFESSOR CB (TEJ K. KAUL)		99,191		
F007 ASSISTANT PROFESSOR CB RONG ZHENG	9.0	74,025	9.0	74,025
F008 PROFESSOR CB THOMAS R. SADLER	9.0	88,569	9.0	91,134
F010 INSTRUCTOR CB HARITIMA S. CHAUHAN (STEVEN M. ROCK)	9.0	119,646	9.0	73,998
F010P PROFESSOR (STEVEN M. ROCK)		22,023		
F011 ASSOCIATE PROFESSOR TARA N. FELD	4.5	45,506	9.0	87,777
F012 ASSOCIATE PROFESSOR (Vacant)			9.0	82,287
F012B INSTRUCTOR CB JONATHAN E. DEVEREUEAWAX	9.0	42,972		
F013 ASSISTANT PROFESSOR CB SHANKAR P. GHIMIRE	9.0	70,326	9.0	74,034
F014 ASSISTANT PROFESSOR CB (KAYLA C. MITCHELL)	9.0	44,163		
F016 PROFESSOR CB ALICE A. MELKUMIAN	9.0	86,985	9.0	89,631
G000S TEACHING SUPPORT ASSISTANT		42,455		42,455
C001 OFFICE MANAGER NEG SARAH B. NELSON	7.5	18,170	12.0	28,644
NEG (DEBORAH F. MCDANIEL)	3.0	10,434		
C001P OFFICE MANAGER NEG (DEBORAH F. MCDANIEL)		16,075		

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### ECONOMICS AND DECISION SCIENCES

	EXPENDED FY18	1-30200 BUDGETED FY19
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	126,902	116,985
TOTAL FACULTY	1,198,702	995,436
TOTAL CIVIL SERVICE	44,679	28,644
STUDENT HELP	2,500	2,323
GRAD TOTAL	42,455	42,455
SUMMER SESSION	62,576	
PERSONAL SERVICES TOTAL	1,477,814	1,185,843
CONTRACTUAL SERVICES	8,151	
TRAVEL	2,066	
COMMODITIES	904	
EQUIPMENT	3,563	
TELECOMMUNICATIONS	3,702	
OPERATING BUDGET		14,744
***** TOTAL DEPARTMENT	1,496,204	1,200,587

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### CENTER FOR ECONOMIC EDUCATION

	EXPENDED FY18	<b>1-30210</b> BUDGETED FY19
CONTRACTUAL SERVICES	49	
COMMODITIES	593	
EQUIPMENT	644	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	1,288	

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### ENGINEERING TECHNOLOGY

	TERM		EXPENDED FY18	TERM		1-33800 BUDGETED FY19
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY						
(Vacant)				10.0		102,670
(CLAYTON R. DIEZ)	10.0		112,730			
B001-B CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY						
RAFAEL OBREGON	1.0	50%	5,134	1.0	50%	10,352
(CLAYTON R. DIEZ)	1.0	50%	5,637			
B001P CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY						
(CLAYTON R. DIEZ)			24,970			
F001 PROFESSOR						
CB HOYET H. HEMPHILL	9.0		104,238	9.0		108,855
F002 INSTRUCTOR						
CB DIANA D. HIGGINS	9.0		45,000	9.0		45,000
F003 ASSISTANT PROFESSOR						
CB JOYCE A. RUNQUIST	9.0		47,142	9.0		49,194
F005 PROFESSOR						
CB GARRETT D. HUNTER	9.0		107,872	9.0		107,712
F006 ASSOCIATE PROFESSOR						
CB SEONGCHAN KIM	9.0		77,553	9.0		79,911
F008 PROFESSOR						
CB (CHRISTOPHER J. LANTZ)	8.5		105,137			
F008P PROFESSOR						
CB (CHRISTOPHER J. LANTZ)			1,142			
F009 PROFESSOR						
CB KEVIN W. HALL	9.0		95,049	9.0		97,794
F010 ASSOCIATE PROFESSOR						
CB DENISE D. GRAVITT	9.0		84,771	9.0		88,929
F011 ASSOCIATE PROFESSOR						
CB BRIAN STONE	9.0		69,435	9.0		74,970
F012 PROFESSOR						
CB LEAUNDA S. HEMPHILL	9.0		107,977	9.0		108,450
F013 PROFESSOR						
CB RICHARD A. THURMAN	9.0		94,986	9.0		107,622
F014 PROFESSOR						
CB BRENT A. PAYNE	9.0		99,171	9.0		103,725
F015 INSTRUCTOR						
CB DAVID W. LEONARD	9.0	50%	18,000	9.0	50%	18,000
F017 ASSOCIATE PROFESSOR						
RAFAEL OBREGON	9.0		84,006	9.0		84,771
F018 ASSISTANT PROFESSOR						
CB YU-PING HSU				9.0		64,998
CB (JAMES A. WEST)	9.0		99,559			
F050 INSTRUCTOR						
(RYAN B. SEVERS)	1.0	25%	1,000			
(TED RENNER)	8.0	25%	12,000			
(MATTHEW S. REXROAT)	8.0	25%	9,292			
(NATHAN L. JOHNSON)	4.0	25%	4,000			
(SCOTT A. COKER)	8.0	25%	8,000			
(KYLE T. PRUETT)	4.0	25%	4,000			
(WILLIAM R. CUPPLES)	4.0	25%	5,000			
(ERIC C. MOE)	4.0	25%	4,000			

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### ENGINEERING TECHNOLOGY

	TERM	EXPENDED FY18	TERM		<b>1-33800</b> BUDGETED FY19
PERSONAL SERVICES					
M000 PROFESSOR		26,000			
G000 GRADUATE ASSISTANT		12,595			9,122
G000S TEACHING SUPPORT ASSISTANT		62,892			49,052
G000T TEACHING ASSISTANT		7,240			23,598
C001 CHIEF CLERK					
NEG MARIAH A. HUSTON	11.8	24,895	12.0		25,284
TOTAL ADMINISTRATIVE		148,470			113,022
TOTAL FACULTY		1,314,329			1,139,931
TOTAL CIVIL SERVICE		24,895			25,284
STUDENT HELP		6,511			7,480
GRAD TOTAL		82,727			81,772
SUMMER SESSION		77,963			
PERSONAL SERVICES TOTAL		1,654,895			1,367,489
CONTRACTUAL SERVICES		13,638			
TRAVEL		818			
COMMODITIES		9,764			
EQUIPMENT		5,303			
TELECOMMUNICATIONS		4,828			
OPERATING BUDGET					32,828
***** TOTAL DEPARTMENT		1,689,247			1,400,317

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

	TERM	EXPENDED FY18	TERM	<b>1-15000</b> BUDGETED FY19
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES				
(Vacant)			12.0	150,000
(ERSKINE R. SMITH)	12.0	145,385		
A003 ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES				
GREGORY P. MONTALVO JR	12.0	139,406	12.0	143,496
A004 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
(Vacant)			12.0	122,004
KATRINA M. DAYTNER	12.0	118,251		
A005 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
JUSTIN O. GEORGES	10.3	38,407	12.0	44,448
A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION				
DANA M. MOON	12.0	60,387	12.0	62,304
G000 GRADUATE ASSISTANT				10,000
C001 HOME ECONOMICS STAFF ASSISTANT II				
NEG JOYCE A. CROUSE			10.0	26,301
C002 OFFICE SUPPORT SPECIALIST				
NEG CHELSEA L. LIVERMORE			12.0	27,852
NEG JULIE A. FORD	7.2	17,140		
NEG AMELIA D. HODGES	2.5	7,529		
C003 OFFICE MANAGER				
NEG LISA A. TURKE			12.0	31,273
NEG (NANCY D. STILL)	12.0	35,447		
C003B OFFICE MANAGER				
NEG LISA A. TURKE	0.7	1,203		
C005 ADMINISTRATIVE CLERK				
NEG JULIE A. FORD			12.0	31,585
NEG (MERRIE J. PARRY)	12.0	34,152		
C005B ADMINISTRATIVE CLERK				
NEG JULIE A. FORD	0.7	1,215		
TOTAL ADMINISTRATIVE		501,837		522,252
TOTAL CIVIL SERVICE		96,686		117,011
STUDENT HELP		13,393		16,350
GRAD TOTAL				10,000
PERSONAL SERVICES TOTAL		611,916		665,613
CONTRACTUAL SERVICES		6,379		
TRAVEL		993		
COMMODITIES		5,303		
EQUIPMENT		382		
TELECOMMUNICATIONS		3,319		
OPERATING BUDGET				19,864
***** TOTAL DEPARTMENT		628,292		685,477

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

<b>EDUCATION &amp; HUMAN SERVICES, GENERAL INSTRUCTIONAL</b>	<b>EXPENDED FY18</b>	<b>1-15010 BUDGETED FY19</b>
PERSONAL SERVICES		
M001 PROFESSOR	17,750	
TOTAL FACULTY	17,750	
RESERVE		26,900
PERSONAL SERVICES TOTAL	17,750	26,900
CONTRACTUAL SERVICES	46,760	
TRAVEL	6,142	
COMMODITIES	2,383	
EQUIPMENT	6,515	
TELECOMMUNICATIONS	674	
OPERATING BUDGET		77,567
***** TOTAL DEPARTMENT	80,226	104,467



# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### EDUCATION & HUMAN SERVICES MARKETING

	EXPENDED FY18	<b>1-15030</b> BUDGETED FY19
CONTRACTUAL SERVICES	64	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	64	

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	TERM	EXPENDED FY18	TERM	1-30600 BUDGETED FY19
PERSONAL SERVICES				
A002 CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV TAMARA S. WILSON	12.0	58,044	12.0	59,748
A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE MONICA J. ESKRIDGE	10.0	59,866	10.0	62,500
A003B ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE MONICA J. ESKRIDGE	2.0	3,082	2.0	3,125
A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE JEANNE C. GAGE	12.0	58,980	12.0	67,332
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE STEPHANIE DORSETT	12.0	65,460	12.0	68,256
A007 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE DONNA K. BRADFORD	12.0	60,960	12.0	63,684
A008 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE ANGELA D. COMRIE	2.0	10,136	12.0	60,816
A008L ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE (SHARON K. BUTCHER)	4.0	9,095		
A010 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CHERYL K. HUTCHINS	12.0	52,836	12.0	54,300
A011 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE PHOEBE V. WILSON	12.0	67,272	12.0	69,132
A012 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE KERI L. ALLISON	12.0	48,096	12.0	55,200
A014 COORDINATOR, UNIVERSITY FIELD & CLINICAL EXPERIENC JACQLIN K. RICHMOND	11.0	54,090	11.0	55,968
A017 SUPERVISION FIELD SPECIALIST DENNIS CROMER	9.0	52,027	9.0	54,252
A020 SUPERVISION FIELD SPECIALIST DAVID B. DEVRIES	9.0	42,360	9.0	43,704
A021 SUPERVISION FIELD SPECIALIST VIRGINIA A. KESSLER	9.0	44,958	9.0	46,386
A023 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CYNTHIA DADELLO	12.0	58,236	12.0	59,916
F050 INSTRUCTOR (CONNIE K. LARUE)	8.0	3,500		
(CAROL B. ANDERSON)	8.0	3,500		
(DARLOS K. MUMMERT)	8.0	4,900		
G000 GRADUATE ASSISTANT		10,609		15,088
C001 CHIEF CLERK NEG MALINDA A. HARRIS	10.0	21,059	10.0	21,834
C002 CHIEF CLERK NEG DONNA L. MOORE	12.0	29,831	12.0	29,832
C003 STAFF CLERK NEG NANCY E. STONEKING	12.0	39,144	12.0	39,145
C004 OFFICE SUPPORT SPECIALIST NEG LAURA C. HOSKE	4.5	4,536	11.0	11,670
TOTAL ADMINISTRATIVE		745,497		824,319
TOTAL FACULTY		11,900		
TOTAL CIVIL SERVICE		94,570		102,481
EXTRA HELP AND OVERTIME		1,584		
STUDENT HELP		2,933		3,500
GRAD TOTAL		10,609		15,088
PERSONAL SERVICES TOTAL		867,093		945,388
CONTRACTUAL SERVICES		40,439		
TRAVEL		16,833		
COMMODITIES		4,926		
EQUIPMENT		120		
TELECOMMUNICATIONS		3,578		
OPERATING BUDGET				67,500
***** TOTAL DEPARTMENT		932,989		1,012,888

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### EDUCATIONAL STUDIES

						<b>1-32200</b>	
				TERM	EXPENDED	TERM	BUDGETED
					FY18		FY19
PERSONAL SERVICES							
A001	SUPERVISION FIELD SPECIALIST						
	JILL M. BISBEE			12.0	48,943	12.0	50,496
B001	CHAIRPERSON, DEPT OF ED LDRSHP & INTERDISC STUDIES						
	ERIC C. SHEFFIELD			10.0	99,550	10.0	99,550
B001B	CHAIRPERSON, DEPT OF ED LDRSHP & INTERDISC STUDIES						
	ERIC C. SHEFFIELD			2.0	50%	9,955	1.0 50% 9,955
F001	PROFESSOR						
	CB STUART O. YAGER			9.0	94,458	9.0	94,194
F002	ASSOCIATE PROFESSOR						
	CB YUKI HASEBE			9.0	75,744	9.0	78,093
F003	ASSISTANT PROFESSOR						
	CB DENNY H. BARR					9.0	60,003
F004	PROFESSOR						
	CB Z B. SHENG			9.0	77,378	9.0	95,724
F005	ASSOCIATE PROFESSOR						
	CB LORA L. WOLFF			9.0	67,922	9.0	77,499
F006	PROFESSOR						
	CB STERLING SADDLER			9.0	97,650	9.0	100,674
F007	ASSISTANT PROFESSOR						
	CB CHASE CATALANO			9.0	56,124	9.0	59,391
F009	PROFESSOR						
	CB GLORIA A. DELANY-BARMANN			9.0	99,972	9.0	104,535
F010	INSTRUCTOR						
	CB LINDA J. BROCK			9.0	33,921	9.0	36,621
F012	PROFESSOR						
	CB ERIC A. MANSFIELD			9.0	104,652	9.0	107,649
F015	ASSOCIATE PROFESSOR						
	CB GARY T. DAYTNER			9.0	80,298	9.0	84,267
F017	ASSOCIATE PROFESSOR						
	CB DEBRA MIRETZKY			9.0	72,270	9.0	74,466
F018	ASSOCIATE PROFESSOR						
	CB SHARON R. STEVENS			9.0	76,685	9.0	77,526
F021	PROFESSOR						
	CB THOMAS J. CODY			9.0	105,939	9.0	110,700
F025	PROFESSOR						
	CB JAMES G. LA PRAD			9.0	88,686	9.0	92,664
F030	INSTRUCTOR						
	LAILA I. MCCLLOUD					9.0	67% 40,040
	CB (SARAH E. SCHOPER)			9.0	60,561		
F050	INSTRUCTOR						
	CB (DENNY H. BARR)			1.0	50%	1,811	
	(AMRIT BIDEGARAY)			4.0	50%	3,622	
	(RICHARD T. EVERETT)			5.0	50%	9,055	
	(JOHN A. CURTIS)			4.0	25%	3,622	
	(MICHAEL C. CURRY)			8.0	25%	1,000	
	(MICHAEL P. SCHIFFMAN)			8.0	25%	2,000	
	(MATTHEW D. DEBAENE)			8.0	25%	1,000	
	(CHAD ALLAMAN)			8.0	25%	3,000	
	(ADAM N. EHRMAN)			8.0	25%	500	
	(GEORGE T. MCKENNA)			8.0	25%	1,000	
	(LINDSAY C. MEEKER)			4.0	25%	3,622	

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### EDUCATIONAL STUDIES

	TERM	EXPENDED FY18	TERM		1-32200 BUDGETED FY19
PERSONAL SERVICES					
M000 PROFESSOR		4,292			
G000 RESEARCH ASSISTANT		65,148			65,155
C001 OFFICE MANAGER					
NEG DANIELLE F. BEARD			12.0		28,673
NEG LISA A. TURKE	11.2	30,070			
C003 STAFF CLERK					
NEG JERRIE A. WALTERS	12.0	34,693	12.0		34,693
TOTAL ADMINISTRATIVE		158,448			160,001
TOTAL FACULTY		1,226,784			1,294,046
TOTAL CIVIL SERVICE		64,762			63,366
STUDENT HELP		1,435			2,500
GRAD TOTAL		65,148			65,155
SUMMER SESSION		68,539			
PERSONAL SERVICES TOTAL		1,585,117			1,585,068
CONTRACTUAL SERVICES		14,546			
TRAVEL		11,768			
COMMODITIES		1,609			
TELECOMMUNICATIONS		4,057			
OPERATING BUDGET					23,451
***** TOTAL DEPARTMENT		1,617,097			1,608,519

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### CURRICULUM AND INSTRUCTION

	TERM	EXPENDED FY18	TERM	1-32600 BUDGETED FY19
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION LAURA M. FREY	10.0	99,550	10.0	99,550
B001B CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION LAURA M. FREY	2.0	50%	1.0	50%
		9,955		9,955
F001 ASSISTANT PROFESSOR CB (JANAYA L. SHAW)	9.0	62,505	9.0	62,505
F002 PROFESSOR CB MELISSA STINNETT	9.0	90,857	9.0	92,664
F004 ASSISTANT PROFESSOR CB TYWANDA M. JILES	9.0	62,505	9.0	62,505
F005 ASSOCIATE PROFESSOR CB SEBASTIAN P. SZYJKA	9.0	74,977	9.0	74,439
F006 FACULTY ASSISTANT SANDY B. PENDELL (350400)	9.5	67%	9.5	67%
		21,221		21,221
F007 ASSISTANT PROFESSOR CB EMILY C. SARTINI	9.0	59,022	9.0	59,022
F008 PROFESSOR CB BARRY L. WITTEN	9.0	104,445	9.0	107,442
F009 FACULTY ASSISTANT SHERRI R. MOON (350400)	10.0	50%	10.0	50%
		21,046		21,645
F010 INSTRUCTOR CB MONICA D. WRIGHT	9.0	35,667	9.0	35,775
F013 PROFESSOR CB MARY M. JENSEN	9.0	113,968	9.0	116,415
F014 PROFESSOR (Vacant)			9.0	57,861
CB (FRANCES A. STEWARD)	9.0	96,453		
F016 FACULTY ASSISTANT KELLY MORCK (350400)	9.5	35%	9.5	35%
		12,638		12,639
F018 ASSOCIATE PROFESSOR CB BARRY W. BIRNBAUM			9.0	71,379
F020 ASSOCIATE PROFESSOR CB ABHA SINGH	9.0	76,503	9.0	79,119
F024 PROFESSOR CB (H J. JONES)	9.0	111,735		
F024P PROFESSOR CB (H J. JONES)		3,508		
F028 PROFESSOR CB DONALD T. POWERS	9.0	114,444	9.0	117,945
F030 ASSOCIATE PROFESSOR CB BOH YOUNG LEE	9.0	60,021	9.0	74,439
F050 INSTRUCTOR (DARLOS K. MUMMERT)	4.0	25%		
		4,379		
M000 PROFESSOR		7,244		
G000 GRADUATE ASSISTANT		57,287		57,201
G000S TEACHING SUPPORT ASSISTANT				7,544
C001 OFFICE MANAGER NEG DEBORAH H. LUTZ	12.0	29,652	12.0	29,652

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### CURRICULUM AND INSTRUCTION

	TERM		EXPENDED FY18	TERM		<b>1-32600</b> BUDGETED FY19
PERSONAL SERVICES						
C002 CLERK						
NEG JUDY A. YEAST	10.0	50%	8,186	10.0	50%	9,142
TOTAL ADMINISTRATIVE			109,505			109,505
TOTAL FACULTY			1,133,138			1,067,015
TOTAL CIVIL SERVICE			37,838			38,794
GRAD TOTAL			57,287			64,745
SUMMER SESSION			49,326			
PERSONAL SERVICES TOTAL			1,387,094			1,280,059
CONTRACTUAL SERVICES			4,898			
TRAVEL			4,734			
COMMODITIES			10,876			
EQUIPMENT			898			
TELECOMMUNICATIONS			3,063			
OPERATING BUDGET						23,390
***** TOTAL DEPARTMENT			1,411,563			1,303,449

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

<b>CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION</b>				<b>1-32800</b>
		EXPENDED	TERM	BUDGETED
		FY18		FY19
PERSONAL SERVICES				
A002	ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES (Vacant)		12.0 75%	56,367
	TOTAL ADMINISTRATIVE			56,367
	PERSONAL SERVICES TOTAL			56,367
	***** TOTAL DEPARTMENT			56,367

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY	TERM	EXPENDED FY18	TERM	1-33400 BUDGETED FY19
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP				
B001B CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP				
CB MARY W. MHANGO	1.0	50%	4,808	MOVED TO 129000 F008
F001 ASSISTANT PROFESSOR				
CB EMILY SHUPE	9.0		62,451	MOVED TO 135200 F005
F002 PROFESSOR				
CB MARY W. MHANGO	9.0		83,943	MOVED TO 129000 F008
F006 INSTRUCTOR				
CB JILL L. CASSADY	9.0		46,540	MOVED TO 135000 F001
F012 ASSISTANT PROFESSOR				
CB YOUNG GIN CHOI	9.0		57,861	MOVED TO 135000 F004
F016 ASSISTANT PROFESSOR				
CB ERIC A. GURZELL	9.0		56,124	MOVED TO 135200 F007
F017 PROFESSOR				
CB LORRI KANAUS	9.0		96,458	MOVED TO 135200 F008
F018 ASSOCIATE PROFESSOR				
CB SHERYL J. BOSTON	9.0		79,222	MOVED TO 135000 F010
F019 ASSISTANT PROFESSOR				
CB WANMO KOO	9.0		59,654	MOVED TO 129000 F012
F050 INSTRUCTOR				
(RITA KAUL)	4.0	25%	4,001	
M000 PROFESSOR			14,821	
C002 OFFICE SUPPORT SPECIALIST				
NEG MARY M. BOURELL	12.0		25,284	MOVED TO 134600 C001
C003 HOME ECONOMICS STAFF ASSISTANT II				
NEG JOYCE A. CROUSE	10.0		26,301	MOVED TO 115000 C001
TOTAL ADMINISTRATIVE			4,808	
TOTAL FACULTY			561,075	
TOTAL CIVIL SERVICE			51,584	
STUDENT HELP			6,940	
SUMMER SESSION			30,526	
PERSONAL SERVICES TOTAL			654,933	
CONTRACTUAL SERVICES			3,948	
TRAVEL			1,984	
COMMODITIES			5,258	
TELECOMMUNICATIONS			3,811	
***** TOTAL DEPARTMENT			669,935	



# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### COEHS FOOD LABS & CAFE

	EXPENDED FY18	<b>1-33410</b> BUDGETED FY19
OPERATING BUDGET		3,700
***** TOTAL DEPARTMENT		3,700

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### ATHLETIC TRAINING

	EXPENDED FY18	<b>1-34210</b> BUDGETED FY19
CONTRACTUAL SERVICES	1,083	
OPERATING BUDGET		1,521
***** TOTAL DEPARTMENT	1,083	1,521

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### HEALTH SCIENCES AND SOCIAL WORK

						<b>1-34600</b>	
				TERM	EXPENDED	TERM	BUDGETED
					FY18		FY19
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK						
	(Vacant)					10.0	117,460
	LORETTE S. ODEN	10.0		113,050			
B001B	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK						
	LORETTE S. ODEN	2.0	50%	11,305	1.0	50%	11,746
F002	ASSISTANT PROFESSOR						
	CB KAYCEE A. PETERMAN	9.0		60,003	9.0		60,003
F003	ASSISTANT PROFESSOR						
	(Vacant)					9.0	57,861
F004	ASSOCIATE PROFESSOR						
	CB (AMANDA DIVIN)	9.0		75,213	9.0		57,861
F006	ASSOCIATE PROFESSOR						
	CB MAUREEN P. BEZOLD	9.0		72,477	9.0		74,439
F008	ASSISTANT PROFESSOR						
	CB LORI SMITH OKON	9.0		57,861	9.0		57,861
F009	ASSOCIATE PROFESSOR						
	CB HAL MARCHAND	9.0		78,777	9.0		82,746
F010	ASSISTANT PROFESSOR						
	CB HERIBERTO URBY JR	9.0		61,704	9.0		61,704
F011	ASSOCIATE PROFESSOR						
	CB KATHERINE E. PERONE	9.0		73,728	9.0		77,499
F013	ASSOCIATE PROFESSOR						
	CB KAREN T. ZELLMANN	9.0		81,568	9.0		83,016
F014	INSTRUCTOR						
	CB (MANSOUREH H. ABAVINI)	9.0		34,308			
F015	PROFESSOR						
	CB JAMIE L. JOHNSON	9.0		95,040	9.0		97,740
F016	ASSOCIATE PROFESSOR						
	CB DEBRA ALLWARDT	9.0		78,912	9.0		81,153
F017	ASSOCIATE PROFESSOR						
	CB MEI WEN	9.0		74,025	9.0		77,499
F019	PROFESSOR						
	CB FETENE GEBREWOLD	9.0		104,310	9.0		107,496
F021	ASSISTANT PROFESSOR						
	CB (JUDY D. BERGLUND)	4.5		32,972			
F050	INSTRUCTOR						
	(ADRIAN N. MACGREGOR)	8.0	25%	7,244			
	(BENJAMIN C. BREWER)	8.0	33%	14,488			
	(CARRIE B. DEPOY)	4.0	25%	3,622			
	(MICHAEL L. JACKSON)	8.0	16%	7,299			
	(ZACHARY R. KEENE)	8.0	25%	7,244			
	(ELLEN J. ZOERINK)	4.0	25%	3,622			
	(JENNIFER A. SMITH)	4.0	33%	4,829			
	(KIMBERLY S. EDWARDS)	4.0	25%	3,622			
	(CAROLYN J. COX)	4.0	25%	3,622			
	(OLUWATOSIN A. OMONIYI)	4.0	66%	9,659			
	(MARY J. CLARK)	3.8	16%	2,336			
M000	PROFESSOR			16,903			
G000S	TEACHING SUPPORT ASSISTANT			29,940			30,176
C001	OFFICE SUPPORT SPECIALIST						
	NEG MARY M. BOURELL					12.0	25,284

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### HEALTH SCIENCES AND SOCIAL WORK

	TERM	EXPENDED FY18	TERM		1-34600 BUDGETED FY19
PERSONAL SERVICES					
C002 CHIEF CLERK					
NEG (TERESA L. COPLAN)	1.5	3,739			
NEG (SHIRLEY CARPENTER)	6.0	12,836			
C002P OFFICE SUPPORT SPECIALIST					
NEG (SHIRLEY CARPENTER)		593			
NEG (IAN J. COURTER)		567			
TOTAL ADMINISTRATIVE		124,355			129,206
TOTAL FACULTY		1,065,388			976,878
TOTAL CIVIL SERVICE		17,735			25,284
STUDENT HELP		2,698			3,169
GRAD TOTAL		29,940			30,176
SUMMER SESSION		23,076			
PERSONAL SERVICES TOTAL		1,263,192			1,164,713
CONTRACTUAL SERVICES		6,065			
TRAVEL		2,157			
COMMODITIES		3,233			
TELECOMMUNICATIONS		4,184			
OPERATING BUDGET					20,250
***** TOTAL DEPARTMENT		1,278,833			1,184,963

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### RECREATION, PARK AND TOURISM ADMINISTRATION

				TERM	EXPENDED	TERM	1-35000
					FY18		BUDGETED
							FY19
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN	(Vacant)				10.0	99,550
		(DANIEL G. YODER)		10.0	121,280		
B001B	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN	MICHAEL D. LUKKARINEN				1.0	50% 9,955
		(DANIEL G. YODER)		2.0	50% 12,128		
F001	INSTRUCTOR	CB JILL L. CASSADY				9.0	45,072
F002	INSTRUCTOR	CB C J. TINDALL		12.0	73,044	12.0	75,204
F003	ASSISTANT PROFESSOR	CB MEGAN H. OWENS		9.0	57,861	9.0	57,861
F004	ASSISTANT PROFESSOR	CB YOUNG GIN CHOI				9.0	57,861
F005	INSTRUCTOR	JULIE A. EGGLESTON				9.0	39,600
F006	ASSOCIATE PROFESSOR	(Vacant)				9.0	75,276
		MICHAEL D. LUKKARINEN		9.0	75,276		
F007	ASSISTANT PROFESSOR	(Vacant)				9.0	56,700
F008	ASSOCIATE PROFESSOR	CB (JOHN L. HEMINGWAY)		9.0	77,429		
F009	INSTRUCTOR	CB (JENNIFER A. HEMINGWAY)		9.0	47,862		
F010	ASSOCIATE PROFESSOR	CB SHERYL J. BOSTON				9.0	82,746
F011	PROFESSOR	CB KATHARINE A. PAWELKO		9.0	120,960	9.0	125,874
F011P	PROFESSOR	CB KATHARINE A. PAWELKO			9,647		
F012	ASSISTANT PROFESSOR	CB JEREMY L. ROBINETT		9.0	56,124	9.0	59,391
F013	ASSOCIATE PROFESSOR	CB MINSUN DOH		9.0	80,442	9.0	82,683
F050	INSTRUCTOR	(JULIE A. EGGLESTON)		1.5	16%	815	
		(RACHEL D. LENZ)		8.0	25%	7,244	
		(CHENG LUN C. TARANTOLA)		8.0	25%	7,244	
		(PHILIP R. WEISS)		4.0	16%	2,415	
		(JULIE A. EGGLESTON)		9.0	16%	1,121	
		(DEAN A. ZOERINK)		4.0	25%	4,759	
M000	PROFESSOR					3,622	
G000	GRADUATE ASSISTANT					47,810	47,393
C002	OFFICE SUPPORT SPECIALIST	NEG SAMANTHA R. BROWN		4.5		9,300	12.0 25,452
		NEG ANN M. BUREN		0.5		755	
		NEG (ANGELA J. EAGAN)		0.5		486	
		NEG JULIE A. FORD		4.0		9,641	
C002P	OFFICE SUPPORT SPECIALIST	NEG (ANGELA J. EAGAN)				22	

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### RECREATION, PARK AND TOURISM ADMINISTRATION

	TERM	EXPENDED FY18	TERM	1-35000 BUDGETED FY19
PERSONAL SERVICES				
C003 PROGRAM DIRECTOR				
CSE MELINDA J. PHEIFFER	12.0	44,220	12.0	44,220
TOTAL ADMINISTRATIVE		133,408		109,505
TOTAL FACULTY		625,865		758,268
TOTAL CIVIL SERVICE		64,424		69,672
STUDENT HELP		2,720		7,295
GRAD TOTAL		47,810		47,393
SUMMER SESSION		45,374		
PERSONAL SERVICES TOTAL		919,601		992,133
CONTRACTUAL SERVICES		3,188		
TRAVEL		4,326		
COMMODITIES		2,522		
EQUIPMENT		1,388		
TELECOMMUNICATIONS		1,888		
OPERATION OF AUTOMOTIVE EQUIPMENT		238		
OPERATING BUDGET				16,139
***** TOTAL DEPARTMENT		933,154		1,008,272

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### KINESIOLOGY

	TERM	EXPENDED FY18	TERM	1-35200 BUDGETED FY19
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF KINESIOLOGY RENEE L. POLUBINSKY			10.0	111,830
B001A CHAIRPERSON, DEPT OF KINESIOLOGY RENEE L. POLUBINSKY	10.0	108,150		
B001B CHAIRPERSON, DEPT OF KINESIOLOGY RENEE L. POLUBINSKY	2.0	50%	10,815	1.0 50% 11,183
B001P CHAIRPERSON, DEPT OF KINESIOLOGY (JANET K. WIGGLESWORTH)		23,302		
F001 ASSOCIATE PROFESSOR CB ALGERIAN HART	9.0	78,420	9.0	79,029
F002 ASSISTANT PROFESSOR CB TIMOTHY J. PIPER	9.0	69,075	9.0	70,893
F003 INSTRUCTOR LACY L. CHAPEL CB (RUSSELL W. DAHMS)	9.0	41,204	9.0	48,006
F004 INSTRUCTOR CB KATHI CLAYTON-CHAPLAIN	9.0	34,308	9.0	34,308
F005 ASSISTANT PROFESSOR CB EMILY SHUPE			9.0	64,899
F006 PROFESSOR CB TAMARA L. BORIES	9.0	88,839	9.0	92,664
F007 ASSISTANT PROFESSOR CB ERIC A. GURZELL			9.0	57,861
F008 PROFESSOR CB LORRI KANAUSS			9.0	95,724
F009 PROFESSOR CB RITCHIE C. GABBEI	9.0	80,496	9.0	91,161
F010 INSTRUCTOR CB DANIEL R. WALTER	9.0	50,832	9.0	55,053
F015 PROFESSOR CB CHRISTOPHER R. KOVACS	9.0	88,443	9.0	91,134
F018 ASSISTANT PROFESSOR CB MIGUEL A. NARVAEZ	9.0	62,001	9.0	62,001
F018P ASSISTANT PROFESSOR CB (LORAN D. ERDMANN)		13,823		
F019 PROFESSOR CB W R. HYLLEGARD II	9.0	100,206	9.0	103,005
F020 ASSISTANT PROFESSOR CB (CATHY S. MCMILLAN)	4.5	32,382		
F020P ASSISTANT PROFESSOR CB (CATHY S. MCMILLAN)		6,749		
F026 ASSOCIATE PROFESSOR CB ROSS W. LAMBERT	9.0	81,256	9.0	79,650
F027 PROFESSOR CB CYNTHIA K. PILETIC	9.0	96,525	9.0	100,800
F029 INSTRUCTOR JEREMY C. FRANSEN CB (RALPH E. GRAHAM)	4.5	41,036	9.0	62,001
F029P ASSOCIATE PROFESSOR CB (RALPH E. GRAHAM)		2,107		

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### KINESIOLOGY

				TERM		EXPENDED FY18	TERM		1-35200 BUDGETED FY19
PERSONAL SERVICES									
F032	ASSOCIATE PROFESSOR								
	CB	JENNIFER M. PLOS		9.0		80,916	9.0		80,559
F033	ASSISTANT PROFESSOR								
	CB	JENNIFER ZDROIK					9.0		62,505
	CB	(ANTHONY ANDREADIS)		4.9		23,923			
F034	ASSOCIATE PROFESSOR								
	CB	STEVEN J. RADLO		9.0		77,427	9.0		79,830
F040	ASSISTANT PROFESSOR								
	CB	EMILY E. LAUER		9.0		58,446	9.0		58,446
F050	INSTRUCTOR								
		(ROGER E. KERFOOT)		8.0	50%	16,903			
		(DARCI HEAP)		8.0	33%	9,658			
		(ANNE M. DIXON)		8.0	55%	11,250			
		(DARRIN L. DUNSWORTH)		4.0	11%	1,605			
		(AMY N. GAULE)		4.0	33%	4,829			
M000	PROFESSOR					10,866			
G000	GRADUATE ASSISTANT					23,786			10,048
G000S	TEACHING SUPPORT ASSISTANT					6,280			5,024
G000T	TEACHING ASSISTANT					69,323			84,982
C002	SPORTS EQUIPMENT SUPERVISOR								
		PARAMPAL SINGH		12.0		27,228	12.0		27,228
C007	OFFICE SUPPORT SPECIALIST								
	NEG	TOMMIE J. LYDIC		12.0		26,688	12.0		26,688
C008	CHIEF CLERK								
	NEG	AMY E. RANDALL		10.0		21,934	11.0		25,039
		TOTAL ADMINISTRATIVE				142,267			123,013
		TOTAL FACULTY				1,263,525			1,469,529
		TOTAL CIVIL SERVICE				75,850			78,955
		STUDENT HELP							3,417
		GRAD TOTAL				99,389			100,054
		SUMMER SESSION				49,582			
		PERSONAL SERVICES TOTAL				1,630,612			1,774,968
		CONTRACTUAL SERVICES				7,817			
		TRAVEL				1,952			
		COMMODITIES				5,824			
		EQUIPMENT				857			
		TELECOMMUNICATIONS				4,883			
		OPERATING BUDGET							24,255
		***** TOTAL DEPARTMENT				1,651,947			1,799,223



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### MILITARY SCIENCE

	TERM	EXPENDED FY18	TERM	<b>1-35800</b> BUDGETED FY19
PERSONAL SERVICES				
C001 OFFICE MANAGER				
NEG SUZANNE BOUSSAARD	12.0	37,021	12.0	37,021
TOTAL CIVIL SERVICE		37,021		37,021
EXTRA HELP AND OVERTIME		683		
STUDENT HELP		4,806		1,609
PERSONAL SERVICES TOTAL		42,510		38,630
CONTRACTUAL SERVICES		1,269		
COMMODITIES		1,734		
TELECOMMUNICATIONS		1,673		
OPERATING BUDGET				6,061
***** TOTAL DEPARTMENT		47,187		44,691

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

				<b>1-36200</b>			
				TERM	EXPENDED	TERM	BUDGETED
					FY18		FY19
PERSONAL SERVICES							
B001	DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMI						
	JILL J. MYERS	10.0		120,290	10.0		120,290
B001B	DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMI						
	JILL J. MYERS	2.0	50%	12,029	1.0	50%	12,029
F001	PROFESSOR						
	CB BONNY M. MHLANGA	9.0		88,515	9.0		99,270
F002	ASSOCIATE PROFESSOR						
	CB JOHN R. SCHAFFER	9.0		76,896	9.0		80,559
F003	ASSISTANT PROFESSOR						
	(Vacant)				9.0		57,861
F004	PROFESSOR						
	CB TODD LOUGH	9.0		103,854	9.0		95,724
F005	ASSISTANT PROFESSOR						
	CB CHRISTOPHER E. BITNER	9.0		62,861	9.0		57,861
F006	ASSOCIATE PROFESSOR						
	CB ANTHONY MCBRIDE	9.0		76,773	9.0		75,969
F007	INSTRUCTOR						
	(Vacant)				9.0		36,477
	CB GLENN R. DAUGHERTY	9.0		38,477			
F008	ASSISTANT PROFESSOR						
	CB NIYAZI EKICI				9.0		64,000
F009	INSTRUCTOR						
	FRANK J. SCHWEITZER				9.0		39,600
	CB (RICHARD J. JANOSKI)	9.0		58,627			
F010	ASSOCIATE PROFESSOR						
	CB THOMAS E. MELONI	9.0		67,212	9.0		77,499
F011	ASSISTANT PROFESSOR						
	(Vacant)				9.0		58,446
F012	ASSISTANT PROFESSOR						
	(Vacant)				9.0		58,446
F013	PROFESSOR						
	CB VLADIMIR A. SERGEVNIN	9.0		88,212	9.0		100,314
F014	INSTRUCTOR						
	CB GLEN E. SCHWARTZ	12.0		60,000	12.0		60,000
F015	ASSISTANT PROFESSOR						
	CB GLENN R. DAUGHERTY				9.0		58,761
F016	INSTRUCTOR						
	CB JEFFREY SWANSON	9.0		45,983	9.0		47,205
F017	INSTRUCTOR						
	CB JOSEPH E. HENNING	9.0	50%	17,154	9.0	50%	17,154
F018	ASSOCIATE PROFESSOR						
	CB BARRY S. MCCRARY	9.0		78,168	9.0		77,499
F019	PROFESSOR						
	CB J G. MERICLE	9.0		106,047	9.0		109,233
F020	ASSISTANT PROFESSOR						
	(Vacant)				9.0		63,999
	CB (RONALD E. MORGAN)	9.0		63,496			
F022	PROFESSOR						
	CB KENNETH A. CLONTZ	9.0		104,490	9.0		107,631

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

	TERM	EXPENDED FY18	TERM	1-36200 BUDGETED FY19
PERSONAL SERVICES				
F023 INSTRUCTOR				
(Vacant)			9.0	34,308
CB (RANDAL J. SLUSS)	4.5	17,604		
F024 ASSISTANT PROFESSOR				
CB DELORES R. HURLEY	9.0	59,861	9.0	57,861
F025 PROFESSOR				
CB DEAN C. ALEXANDER	9.0	96,527	9.0	98,937
F026 ASSISTANT PROFESSOR				
CB PHILLIP C. ENTZMINGER			9.0	64,000
F027 ASSISTANT PROFESSOR				
(Vacant)			9.0	57,861
F029 INSTRUCTOR				
CB H S. WALKER	9.0	49,794	9.0	46,809
F050 INSTRUCTOR				
(SHAWN A. CISNA)	8.0	50%		10,866
(DONALD E. BYTNER)	8.0	50%		14,565
(ZACHARY S. FRANKLIN)	8.0	50%		14,488
(MATTHEW R. POULTER)	8.0	25%		7,244
(SCOTT L. TERRY)	4.0	25%		3,622
(ERIC W. LENARDT)	8.0	25%		7,244
(CURT W. BARKER)	8.0	25%		7,244
(PAULA M. CROUCH)	8.0	25%		7,244
(BRUCE J. BIAGINI)	4.0	50%		7,244
(JOEL E. TWOMEY)	8.0	25%		7,244
(JOANNE KURT-HILDITCH)	3.5	25%		4,666
M000 PROFESSOR		31,488		
G000S TEACHING SUPPORT ASSISTANT		43,614		51,085
C001 OFFICE MANAGER				
NEG CONSTANCE M. LINCOLN	12.0	29,377	12.0	29,377
C002 OFFICE SUPPORT ASSOCIATE				
NEG LURA S. KRUEGER	2.5	4,613	10.0	18,283
TOTAL ADMINISTRATIVE		132,319		132,319
TOTAL FACULTY		1,483,710		1,803,284
TOTAL CIVIL SERVICE		33,989		47,660
STUDENT HELP				3,920
GRAD TOTAL		43,614		51,085
SUMMER SESSION		47,802		
PERSONAL SERVICES TOTAL		1,741,435		2,038,268
CONTRACTUAL SERVICES		3,907		
TRAVEL		25		
COMMODITIES		6,506		
TELECOMMUNICATIONS		5,750		
OPERATING BUDGET				20,011
***** TOTAL DEPARTMENT		1,757,624		2,058,279

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### TECHNOLOGY AND INSTRUCTIONAL SUPPORT

	TERM	EXPENDED FY18	TERM	<b>1-75200</b> BUDGETED FY19
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (Vacant) DAWN R. SWEET	5.0	23,593	12.0	58,236
A003P INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (JOSHUA A. BUTCHER)		8,215		
F003 FACULTY ASSISTANT DEBRA E. DANNER	12.0	45,087	12.0	46,152
M000 PROFESSOR		8,000		
G000 GRADUATE ASSISTANT		11,316		17,327
TOTAL ADMINISTRATIVE		31,808		58,236
TOTAL FACULTY		53,088		46,152
STUDENT HELP		8,317		11,044
GRAD TOTAL		11,316		17,327
PERSONAL SERVICES TOTAL		104,529		132,759
CONTRACTUAL SERVICES		2,436		
TRAVEL		48		
COMMODITIES		961		
EQUIPMENT		142		
TELECOMMUNICATIONS		1,147		
OPERATING BUDGET				24,393
***** TOTAL DEPARTMENT		109,263		157,152

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION	TERM	EXPENDED FY18	TERM	BUDGETED FY19
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION WILLIAM T. CLOW	12.0	153,492	12.0	158,364
A002 ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION WILLIAM G. HOON			12.0	127,056
A002A ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION (SHARON A. EVANS)	8.0	60% 48,403		
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KHAING K. SAW	12.0	48,604	12.0	49,752
A004 COORDINATOR, CULTURAL EVENTS MICHEAL MUSICK (328720)	11.0	90% 51,851	11.0	90% 51,851
A005 ASSISTANT TO THE DEAN, FINE ARTS AND COMMUNICATION JILL K. BECK	12.0	46,834	12.0	47,940
C001 ADMINISTRATIVE ASSISTANT CSE KELLY C. HARKEY	12.0	46,452	12.0	46,452
TOTAL ADMINISTRATIVE		349,184		434,963
TOTAL CIVIL SERVICE		46,452		46,452
STUDENT HELP		17,526		18,523
PERSONAL SERVICES TOTAL		413,162		499,938
CONTRACTUAL SERVICES		2,299		
TRAVEL		349		
COMMODITIES		5,691		
EQUIPMENT		2,458		
TELECOMMUNICATIONS		1,898		
OPERATING BUDGET				18,750
***** TOTAL DEPARTMENT		425,857		518,688

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

<b>FINE ARTS &amp; COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE</b>	<b>EXPENDED FY18</b>	<b>1-15510 BUDGETED FY19</b>
PERSONAL SERVICES		
M001 PROFESSOR	3,500	
TOTAL FACULTY	3,500	
REIMBURSEMENT/AWARD		1,250
RESERVE		53,000
PERSONAL SERVICES TOTAL	3,500	54,250
CONTRACTUAL SERVICES	23,188	
TRAVEL	3,608	
COMMODITIES	2,616	
EQUIPMENT	18,774	
OPERATING BUDGET		56,341
***** TOTAL DEPARTMENT	51,688	110,591

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### BROADCASTING AND JOURNALISM

				TERM	EXPENDED FY18	TERM		1-26300 BUDGETED FY19
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF BROADCASTING							
	(Vacant)					10.0		100,840
	WILLIAM G. HOON	10.0			100,840			
B001B	CHAIRPERSON, DEPT OF BROADCASTING							
	(Vacant)					1.0	50%	10,084
	WILLIAM G. HOON	2.0	50%		10,084			
F001	ASSISTANT PROFESSOR							
	CB PATRICK M. JOHNSON					9.0		57,861
	CB (JOHN A. LITTLE)	9.0			57,861			
F002	INSTRUCTOR							
	CB CASEY T. WOODMAN					9.0		41,004
F002B	INSTRUCTOR							
	CB CASEY T. WOODMAN	9.0			35,400			
F003	INSTRUCTOR							
	CB JASMINE S. CRIGHTON	9.0			42,430	9.0		41,904
F004	ASSISTANT PROFESSOR							
	CB MICHAEL MURRAY	9.0			68,376	9.0		70,182
F006	INSTRUCTOR							
	CB QUINTIN PARKER	9.0			41,004	9.0		41,004
F007	PROFESSOR							
	CB ROGER L. SADLER	9.0			105,777	9.0		109,008
F007P	PROFESSOR							
	CB ROGER L. SADLER				11,070			
F008	ASSOCIATE PROFESSOR							
	CB TERESA L. SIMMONS	9.0			80,820	9.0		83,277
F010	ASSOCIATE PROFESSOR							
	CB YONG TANG	9.0			74,133	9.0		75,969
F011	ASSISTANT PROFESSOR							
	CB EUN GO	9.0			56,124	9.0		57,861
M000	PROFESSOR				11,908			
C001	OFFICE SUPPORT SPECIALIST							
	NEG NANCY J. WEST	12.0			28,392	12.0		28,392
C002	CHIEF BROADCASTING ENGINEER							
	NEG DANIEL S. HUFFMIER	11.0			43,505	11.0		43,505
	TOTAL ADMINISTRATIVE				110,924			110,924
	TOTAL FACULTY				584,903			578,070
	TOTAL CIVIL SERVICE				71,897			71,897
	SUMMER SESSION				17,961			
	PERSONAL SERVICES TOTAL				785,685			760,891
	CONTRACTUAL SERVICES				20,459			
	TRAVEL				674			
	COMMODITIES				822			
	EQUIPMENT				7,576			
	TELECOMMUNICATIONS				955			
	OPERATING BUDGET							30,690
	***** TOTAL DEPARTMENT				816,174			791,581

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

COMMUNICATION	TERM	EXPENDED FY18	TERM	1-26400 BUDGETED FY19
PERSONAL SERVICES				
A002 ACADEMIC ADVISOR				
JENNIFER K. GRIMM	12.0	67,272	12.0	69,132
B001 CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
PETER JORGENSEN	10.0	110,220	10.0	110,220
B001B CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
PETER JORGENSEN	2.0	11,022	1.0	11,022
F001 INSTRUCTOR				
CB DAVID ZANOLLA	9.0	50,464	9.0	50,868
F002 ASSOCIATE PROFESSOR				
CB JOSH M. AVERBECK	9.0	61,749	9.0	74,439
F003 ASSISTANT PROFESSOR				
CB STACEY M. MACCHI	9.0	53,775	9.0	56,205
F004 INSTRUCTOR				
CB CYNTHIA A. RIDLE	9.0	50,319	9.0	51,768
F008 PROFESSOR				
CB MACEIO I. LAUER	9.0	40,185	9.0	92,664
F010 INSTRUCTOR				
CB KEVIN B. MENKEN	9.0	44,109	9.0	45,738
F013 ASSISTANT PROFESSOR				
CB BRIDGET L. POTOCKI			9.0	57,861
CB CHRISTOPHER J. CARPENTER	9.0	74,070		
F015 INSTRUCTOR				
CB SARAH L. HILL	9.0	34,308	9.0	39,204
F016 ASSOCIATE PROFESSOR				
CB JOHN J. MILLER	9.0	LV W/O	9.0	80,694
F025 PROFESSOR				
CB NATHAN MICZO	9.0	95,040	9.0	99,270
F026 INSTRUCTOR				
CB CHERYL BAILEY	9.0	55,935	9.0	57,672
F027 PROFESSOR				
CB LISA A. MICZO	9.0	94,887	9.0	97,830
F035 ASSISTANT PROFESSOR				
CB ELENA V. CHUDNOVSKAYA	9.0	58,860	9.0	58,860
F039 INSTRUCTOR				
TONYA LITTLE			9.0	34,308
(KATHARINE A. SCHOONOVER)	9.0	35,775		
M000 PROFESSOR		3,750		
G000 GRADUATE ASSISTANT		15,096		15,096
G000F TEACHING ASSISTANT		34,752		34,752
C001 OFFICE SUPPORT SPECIALIST				
NEG CONNIE KREPS	12.0	29,903	12.0	29,904
TOTAL ADMINISTRATIVE		188,514		190,374
TOTAL FACULTY		753,226		897,381
TOTAL CIVIL SERVICE		29,903		29,904
STUDENT HELP		322		1,180
GRAD TOTAL		49,848		49,848
SUMMER SESSION		57,703		
PERSONAL SERVICES TOTAL		1,079,516		1,168,687
CONTRACTUAL SERVICES		4,029		
TRAVEL		2,886		
COMMODITIES		2,850		
EQUIPMENT		849		
TELECOMMUNICATIONS		4,050		
OPERATING BUDGET				13,218
***** TOTAL DEPARTMENT		1,094,180		1,181,905



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### SPEECH PATHOLOGY AND AUDIOLOGY

	TERM	EXPENDED FY18	TERM	BUDGETED FY19
<b>1-26500</b>				
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS AMANDA B. SILBERER			10.0	108,160
B001B CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS AMANDA B. SILBERER			1.0 50%	10,816
F001 INSTRUCTOR CB HALEIGH M. RUEBUSH	9.0	58,896	9.0	54,396
F002 INSTRUCTOR CB ANGI L. MARTIN-PRUDENT			9.0	57,852
F003 ASSISTANT PROFESSOR CB KATHRYN A. POHLPETER	9.0	69,723	9.0	71,775
F003P ASSISTANT PROFESSOR CB KATHRYN A. POHLPETER		6,209		
F004 INSTRUCTOR CB MICHAEL K. SHARP	9.0	54,396	9.0	54,396
F005 INSTRUCTOR CB HEIDI L. ELBE	9.0	57,146	9.0	54,396
F006 INSTRUCTOR CB AMY R. BURKE	9.0	54,396	9.0	56,565
F007 INSTRUCTOR CB NICOLE M. PIERSON	9.0	59,396	9.0	54,396
F008 ASSISTANT PROFESSOR CB JULIE L. COX			9.0	70,200
F008B INSTRUCTOR CB ANGI L. MARTIN-PRUDENT	9.0	57,852		
F009 INSTRUCTOR JULIE L. PLINE			9.0	54,396
F010 FACULTY ASSISTANT ANGELA K. THOMASON	11.7	35,660		
F011 INSTRUCTOR (Vacant)			9.0	40,608
CB JULIE L. COX	9.0	41,733		
F012 ASSISTANT PROFESSOR AMANDA B. SILBERER	10.0	104,350		
F012B ASSISTANT PROFESSOR AMANDA B. SILBERER	2.0 50%	10,435		
F050 INSTRUCTOR (DEBORAH A. CARITHERS)	8.0 25%	7,800		
M000 PROFESSOR		11,544		11,958
G000 RESEARCH ASSISTANT		1,232		5,949
G000S TEACHING SUPPORT ASSISTANT		35,224		30,507
C001 OFFICE SUPPORT SPECIALIST NEG AMY R. CARRIGAN	12.0	26,688	12.0	26,688
TOTAL ADMINISTRATIVE				118,976
TOTAL FACULTY		629,536		580,938
TOTAL CIVIL SERVICE		26,688		26,688
GRAD TOTAL		36,456		36,456
SUMMER SESSION		8,186		
PERSONAL SERVICES TOTAL		700,866		763,058
CONTRACTUAL SERVICES		1,803		
TRAVEL		163		
COMMODITIES		1,471		
TELECOMMUNICATIONS		1,823		
OPERATING BUDGET				7,914
***** TOTAL DEPARTMENT		706,127		770,972

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

ART	TERM	EXPENDED FY18	TERM	1-27200 BUDGETED FY19
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ART KATHLEEN MYERS	5.0	61,380	10.0	122,760
B001A CHAIRPERSON, DEPT OF ART KATHLEEN MYERS	5.0	61,380		
B001B CHAIRPERSON, DEPT OF ART KATHLEEN MYERS	2.0	12,276	1.0	12,276
B001P CHAIRPERSON, DEPT OF ART (CHARLES A. WRIGHT)		23,679		
F002 PROFESSOR CB TIMOTHY D. WALDROP	9.0	96,525	9.0	100,800
F003 ASSISTANT PROFESSOR CB IAN M. SHELLY	9.0	60,669	9.0	63,981
F004 ASSOCIATE PROFESSOR CB HENRY C. OURSLER	9.0	74,133	9.0	75,969
F005 PROFESSOR CB JULIE S. MAHONEY	9.0	105,876	9.0	109,107
F006 FACULTY ASSISTANT ROBERT J. BROWNLOW	12.0	38,268	12.0	38,268
F007 PROFESSOR CB JENNY M. KNAVEL	9.0	96,336	9.0	99,270
F008 PROFESSOR CB WILLIAM R. HOWARD	9.0	97,911	9.0	100,899
F009 PROFESSOR CB JANECE B. CLOUGH	9.0	104,346	9.0	109,107
F010 PROFESSOR CB DAVID K. HOLZ	9.0	90,072	9.0	100,800
F012 PROFESSOR CB DAMON MCARTHUR	9.0	89,991	9.0	92,727
F016 ASSOCIATE PROFESSOR CB TA-TEH KU	9.0	74,135	9.0	75,969
F017 PROFESSOR CB SUSAN A. CZECHOWSKI	9.0	96,525	9.0	100,800
F022 ASSOCIATE PROFESSOR CB (TERRY D. RATHJE)	4.5	36,878		
F024 PROFESSOR CB BRUCE D. WALTERS	9.0	98,037	9.0	107,622
F029 ASSOCIATE PROFESSOR CB SHERRY LINDQUIST	9.0	LV W/O 12,742	9.0	75,159
M000 PROFESSOR				2,000
C001 OFFICE MANAGER NEG STACY S. DORETHY	12.0	29,819	12.0	29,820
TOTAL ADMINISTRATIVE		158,715		135,036
TOTAL FACULTY		1,172,444		1,252,478
TOTAL CIVIL SERVICE		29,819		29,820
EXTRA HELP AND OVERTIME		1,200		
STUDENT HELP		6,265		6,267
SUMMER SESSION		29,123		
PERSONAL SERVICES TOTAL		1,397,566		1,423,601
CONTRACTUAL SERVICES		11,489		
TRAVEL		1,380		
COMMODITIES		10,724		
EQUIPMENT		3,586		
TELECOMMUNICATIONS		1,347		
OPERATING BUDGET				32,362
***** TOTAL DEPARTMENT		1,426,095		1,455,963

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### ART GALLERY

	TERM	EXPENDED FY18	TERM	<b>1-27210</b> BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ART GALLERY				
TYLER HENNINGS	10.0	56,220	10.0	56,220
G000 GRADUATE ASSISTANT		7,544		7,544
TOTAL ADMINISTRATIVE		56,220		56,220
STUDENT HELP		306		806
GRAD TOTAL		7,544		7,544
PERSONAL SERVICES TOTAL		64,070		64,570
CONTRACTUAL SERVICES		10		
COMMODITIES		1,580		
EQUIPMENT		2,948		
TELECOMMUNICATIONS		374		
OPERATING BUDGET				6,000
***** TOTAL DEPARTMENT		68,983		70,570

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

MUSIC	TERM	EXPENDED FY18	TERM	1-27600 BUDGETED FY19
PERSONAL SERVICES				
A001 RECRUITMENT COORDINATOR				
TRISTA D. TRONE	12.0	38,784	12.0	38,784
B001 DIRECTOR, SCHOOL OF MUSIC				
TAMMIE L. WALKER	10.0	119,800	10.0	122,980
B001B DIRECTOR, SCHOOL OF MUSIC				
TAMMIE L. WALKER	2.0	11,980	1.0	12,298
F001 PROFESSOR				
CB MATT BEAN	9.0	103,587	9.0	106,065
F002 PROFESSOR				
CB JOHN W. VANA	9.0	101,601	9.0	104,490
F003 PROFESSOR				
CB BRUCE C. BRINEY	9.0	113,139	9.0	116,433
F004 ASSISTANT PROFESSOR				
CB PENNY R. SHUMATE	9.0	57,654	9.0	60,921
F005 PROFESSOR				
CB JAMES ROMIG	9.0	95,040	9.0	99,270
F006 PROFESSOR				
CB RICHARD M. KURASZ	9.0	88,542	9.0	99,270
F007 ASSISTANT PROFESSOR				
CB BRISA MUREB SALLUM DE PAULA			9.0	57,861
CB (DOUGLAS M. HUFF)	9.0	110,169		
F008 PROFESSOR				
CB JEFFREY BROWN	9.0	75,339	9.0	94,194
F009 PROFESSOR				
CB ERIC L. GINSBERG	9.0	104,670	9.0	107,622
F010 PROFESSOR				
CB TERRY L. CHASTEEN	9.0	90,136	9.0	92,664
F011 ASSOCIATE PROFESSOR				
CB JOHN S. MINDEMAN	9.0	78,822	9.0	81,216
F012 ASSISTANT PROFESSOR				
CB COURTNEY C. BLANKENSHIP	9.0	57,654	9.0	59,391
F013 ASSOCIATE PROFESSOR				
CB JAMES L. THOMPSON	9.0	81,729	9.0	84,213
F014 ASSOCIATE PROFESSOR				
CB JOHN MCMURTERY	9.0	59,139	9.0	74,439
F015 PROFESSOR				
(Vacant)			9.0	90,369
CB (MICHAEL S. STRYKER)	9.0	90,369		
F016 ASSISTANT PROFESSOR				
CB JENA E. GARDNER			9.0	59,364
CB (RANDALL E. FAUST)	9.0	116,541		
F016P PROFESSOR				
CB (RANDALL E. FAUST)		14,461		
F019 ASSOCIATE PROFESSOR				
CB JULIETA MIHAI	9.0	78,714	9.0	82,683
F020 ASSISTANT PROFESSOR				
CB EMILY E. HART	9.0	34,308	9.0	57,861
F021 ASSISTANT PROFESSOR				
CB HONG-DA CHIN			9.0	57,861
CB (JAMES CALDWELL)	9.0	119,475		

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

MUSIC	TERM	EXPENDED FY18	TERM	1-27600 BUDGETED FY19
PERSONAL SERVICES				
F021P PROFESSOR				
CB (JAMES CALDWELL)		34,553		
F022 PROFESSOR				
CB CHRISTINE M. LAPKA	9.0	96,408	9.0	100,926
F023 ASSISTANT PROFESSOR				
CB IVETTE HERRYMAN RODRIGUEZ			9.0	57,861
CB (PAUL V. PACCIONE)	9.0	119,601		
F023P PROFESSOR				
CB (PAUL V. PACCIONE)		32,750		
F024 ASSOCIATE PROFESSOR				
CB ANITA HARDEMAN	9.0	57,654	9.0	74,439
F025 PROFESSOR				
CB JOHN B. COOPER	9.5	103,066	9.0	108,765
F026 PROFESSOR				
CB BRIAN S. LOCKE	9.0	90,369	9.0	92,664
F027 ASSOCIATE PROFESSOR				
CB MATTHEW J. THOMAS	10.0	80,320	10.0	82,370
F028 PROFESSOR				
CB MOISES MOLINA	10.0	106,660	10.0	109,920
F029 ASSISTANT PROFESSOR				
CB BRIAN J. WINNIE			9.0	60,858
CB (JAMES C. STEGALL)	9.5	125,847		
F029P PROFESSOR				
CB (JAMES C. STEGALL)		19,263		
F030 ASSISTANT PROFESSOR				
CB MATTHEW T. HUGHES	9.0	43,263	9.0	58,761
F031 ASSOCIATE PROFESSOR				
CB GLEN T. SOLOMONSON	9.0	84,094	9.0	84,537
F032 ASSOCIATE PROFESSOR				
CB ISTVAN SZABO	9.0	79,637	9.0	81,153
F033 ASSOCIATE PROFESSOR				
CB RICHARD M. CANGRO	9.0	75,276	9.0	77,562
F034 PROFESSOR				
CB JENNIFER D. JONES	9.0	81,729	9.0	85,743
F035 ASSOCIATE PROFESSOR				
CB MARY KAY L. KARN	9.0	80,244	9.0	82,683
F036 ASSOCIATE PROFESSOR				
CB KEVIN A. NICHOLS	9.5	84,484	9.5	87,106
F037 FACULTY ASSISTANT				
PO-CHUAN CHIANG	6.7	27,596	9.0	36,900
F038 ASSISTANT PROFESSOR				
CB RICARDO SEPULVEDA-RODRIGUEZ	9.0	62,131	9.0	57,861
F039 ASSISTANT PROFESSOR				
(Vacant)			9.0	57,861
CB (EILEEN GARWOOD)	4.5	28,062		
F040 ASSOCIATE PROFESSOR				
CB RICHARD L. HUGHEY	9.5	83,144	9.0	81,009
F041 FACULTY ASSISTANT				
LIANG-YU WANG	9.0	37,638	9.0	37,638
F042 FACULTY ASSISTANT				
MINJUNG SEO	9.0	38,961	9.0	38,961

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

MUSIC	TERM	EXPENDED FY18	TERM	<b>1-27600</b> BUDGETED FY19
PERSONAL SERVICES				
F044 PROFESSOR				
CB MICHAEL J. FANSLER	10.5	111,699	10.0	110,930
F046 FACULTY ASSISTANT				
JOAN E. HERBERT	9.7	35,792	9.7	35,793
F047 ASSISTANT PROFESSOR				
CB JASON A. HAWKINS	9.0	60,003	9.0	60,003
F048 ASSISTANT PROFESSOR				
CB GEORGE M. TURNER	9.0	44,163	9.0	57,861
F050 INSTRUCTOR				
(CHAD WALKER)	8.0	14% 4,009		
(DENISE N. COOVERT)	8.0	50% 15,600		
(ANDREW M. HOLBROOK)	4.0	100% 28,000		
M000 PROFESSOR		495		1,000
G000 GRADUATE ASSISTANT		1,800		
G000S TEACHING SUPPORT ASSISTANT		77,819		83,016
G000T TEACHING ASSISTANT		5,792		5,792
C002 OFFICE ADMINISTRATOR				
NEG KARLA J. WHITE	12.0	35,461	12.0	35,461
C003 OFFICE ADMINISTRATOR				
NEG TAMARA L. FRETUEG	12.0	36,001	12.0	36,001
C004 MUSICAL INSTRUMENT TECHNICIAN				
(ANTHONY LANG)	11.5	27,056		
C005 MUSICAL INSTRUMENT SPECIALIST				
CHAD WALKER	12.0	41,005	12.0	41,005
TOTAL ADMINISTRATIVE		170,564		174,062
TOTAL FACULTY		3,643,599		3,407,352
TOTAL CIVIL SERVICE		139,523		112,467
EXTRA HELP AND OVERTIME				
STUDENT HELP		8,779		10,628
GRAD TOTAL		85,411		88,808
SUMMER SESSION		6,553		
PERSONAL SERVICES TOTAL		4,054,428		3,793,317
CONTRACTUAL SERVICES		22,322		
TRAVEL		5,807		
COMMODITIES		4,396		
EQUIPMENT		2,450		
TELECOMMUNICATIONS		6,491		
AWARDS, GRANTS AND MATCH FUNDS		12,000		
OPERATING BUDGET				38,715
***** TOTAL DEPARTMENT		4,107,896		3,832,032

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

THEATRE AND DANCE	TERM	EXPENDED FY18	TERM	BUDGETED FY19
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF THEATRE AND DANCE TAMMY L. KILLIAN	10.0	104,350	11.0	114,785
B001B CHAIRPERSON, DEPT OF THEATRE AND DANCE TAMMY L. KILLIAN	2.0 50%	10,435	1.0 50%	10,435
F001 FACULTY ASSISTANT DANIEL R. SCHMIDT	12.0	47,584	12.0	48,708
F002 ASSOCIATE PROFESSOR CB LYSA FOX	9.0	59,139	9.0	75,969
F003 INSTRUCTOR CB SHARON A. NOTT	9.0	57,335	9.0	57,672
F004 ASSISTANT PROFESSOR CB HADLEY KAMMINGA-PECK CB (JEANNIE M. WOODS)	9.0	105,552	9.0	58,860
F004P PROFESSOR CB (JEANNIE M. WOODS)		18,906		
F005 FACULTY ASSISTANT REBEL R. MICKELSON	12.0	38,280	12.0	38,280
F006 PROFESSOR CB DAVID C. WRIGHT	9.0	94,913	9.0	95,724
F007 ASSISTANT PROFESSOR CB JEANNIE M. GALIOTO	9.0	57,861	9.0	59,391
F008 ASSOCIATE PROFESSOR CB CAROLYN M. BLACKINTON	9.0	79,885	9.0	82,863
F009 PROFESSOR CB WILLIAM KINCAID	9.0 50%	50,531	9.0	113,715
F009S INSTRUCTOR (BRETT J. OLSON)	9.0	36,000		
F010 FACULTY ASSISTANT SCOT L. BOUILLON	12.0	38,268	12.0	38,268
F012 ASSOCIATE PROFESSOR CB JASON A. CONNER	9.0	84,807	9.0	87,390
F014 ASSOCIATE PROFESSOR CB HEIDI S. CLEMMENS	9.0	81,660	9.0	82,908
F015 INSTRUCTOR CB LARA M. PETRIN	9.0	35,301	9.0	35,001
F016 INSTRUCTOR CB ADAM LEWIS	9.0	39,204	9.0	39,204
F017 ASSISTANT PROFESSOR CB JOSHUA J. WROBLEWSKI	9.0	57,861	9.0	57,861
F018 ASSISTANT PROFESSOR CB STEVEN P. HOUSE	9.0	57,861	9.0	57,861
M000 PROFESSOR		200		
G000 GRADUATE ASSISTANT		27,922		57,939
G000S TEACHING SUPPORT ASSISTANT		40,099		31,036
G000T TEACHING ASSISTANT		8,688		20,272
C001 OFFICE MANAGER NEG APRIL S. HUSTON NEG (ROBERTA F. TYSON) NEG (WENDI K. MATTSON)	6.5 3.5 2.0	14,122 6,993 5,518	12.0	28,644
C001B OFFICE SUPPORT SPECIALIST NEG (ROBERTA F. TYSON)	0.5	420		

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

THEATRE AND DANCE	TERM	EXPENDED FY18	TERM	<b>1-28000</b> BUDGETED FY19
PERSONAL SERVICES				
C001P OFFICE MANAGER				
NEG (WENDI K. MATTSON)		3,437		
TOTAL ADMINISTRATIVE		114,785		125,220
TOTAL FACULTY		1,041,148		1,029,675
TOTAL CIVIL SERVICE		30,490		28,644
STUDENT HELP		9,023		1,870
GRAD TOTAL		76,709		109,247
SUMMER SESSION		9,253		
PERSONAL SERVICES TOTAL		1,281,408		1,294,656
CONTRACTUAL SERVICES		7,190		
TRAVEL		1,484		
COMMODITIES		4,212		
EQUIPMENT		2,140		
TELECOMMUNICATIONS		2,238		
OPERATION OF AUTOMOTIVE EQUIPMENT		2,319		
OPERATING BUDGET				22,275
***** TOTAL DEPARTMENT		1,300,991		1,316,931



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

EDUCATIONAL/PUBLIC SERVICE RADIO	TERM	EXPENDED FY18	TERM	<b>1-74600</b> BUDGETED FY19
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, TECHNOLOGY MARK A. GARRETT	12.0	60,643	12.0	62,568
A002 GENERAL MANAGER, RADIO (JONATHAN AHL)	12.0	69,064	12.0	71,256
A003 ASSISTANT DIRECTOR, TECHNOLOGY SINTA H. SEIBER	12.0	47,877	12.0	49,008
A004 ASSOCIATE DIRECTOR, TELEVISION RICHARD G. EGGER	12.0	55,584	12.0	57,348
A005 DIRECTOR, RADIO DEVELOPMENT SHARON K. FAUST	12.0	52,839	12.0	54,516
A006 ASSISTANT DIRECTOR, DEVELOPMENT STEPHANIE S. FOULK	12.0	40,093	12.0	41,040
C001 BROADCAST NEWS SPECIALIST CSE EMILY B. BOYER	12.0	35,256	12.0	35,256
TOTAL ADMINISTRATIVE		326,100		335,736
TOTAL CIVIL SERVICE		35,256		35,256
PERSONAL SERVICES TOTAL		361,356		370,992
OPERATING BUDGET				312
***** TOTAL DEPARTMENT		361,356		371,304

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WIUM SUBCARRIER

	TERM	EXPENDED FY18	TERM	<b>1-74800</b> BUDGETED FY19
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, DEVELOPMENT JANE A. CARLSON	12.0	42,285	12.0	43,284
C002 RADIO STATION PROD SUPERVISOR NEG (WILLIAM A. HARROUN)	11.9	39,065	12.0	39,228
TOTAL ADMINISTRATIVE		42,285		43,284
TOTAL CIVIL SERVICE		39,065		39,228
PERSONAL SERVICES TOTAL		81,350		82,512
***** TOTAL DEPARTMENT		81,350		82,512

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### LIBRARIES

	TERM	EXPENDED FY18	TERM	1-40000 BUDGETED FY19	
PERSONAL SERVICES					
A001 DEAN, UNIVERSITY LIBRARIES MICHAEL G. LORENZEN	12.0	138,407	12.0	142,800	
A002 ASSISTANT DEAN FOR LIBRARY OPERATIONS JEANNE D. STIERMAN	10.0	126,240	10.0	127,940	
F002 ASSOCIATE PROFESSOR CB LINDA ZELLMER	12.0	96,972	12.0	108,732	
F004 ASSISTANT PROFESSOR CB KRISTA A. BOWERS SHARPE	10.0	62,360	10.0	65,820	
F005 PROFESSOR CB CHRISTOPHER S. CORDES	12.0	125,476	12.0	129,216	
F006 PROFESSOR CB (JOHN P. STIERMAN)	9.0	115,848			
F006P PROFESSOR CB (JOHN P. STIERMAN)		33,853			
F007 ASSISTANT PROFESSOR CB DANEEN RICHARDSON	11.0	46,979	11.0	53,779	
F012 ASSOCIATE PROFESSOR CB JEFFREY G. MATLAK	12.0	102,744	12.0	105,660	
F013 PROFESSOR CB WILLIAM A. THOMPSON	11.0	106,931	11.0	118,206	
F014P INSTRUCTOR CB (CHRISTINA A. NORTON)		5,629			
F016 PROFESSOR CB ISAAC H. DUNLAP	12.0	136,548	12.0	141,984	
F018 ASSISTANT PROFESSOR CB MALLORY L. SAJEWSKI	10.0	62,360	10.0	65,820	
F020 PROFESSOR CB CHARLES E. MALONE	12.0	140,448	12.0	141,984	
F021 PROFESSOR CB BRIAN F. CLARK	12.0	120,120	12.0	129,408	
M000 PROFESSOR		6,312			
G000 GRADUATE ASSISTANT		23,575			
C002 LIBRARY ASSISTANT NEG DOUGLAS G. ENDRES	10.0	19,871	12.0	23,484	
C003 LIBRARY SPECIALIST ALONSO O. RUBIO	12.0	26,543	12.0	26,544	
C004 LIBRARY SPECIALIST MICHAEL D. WALLICK	12.0	39,072	12.0	39,073	
C005 LIBRARY SPECIALIST PAUL W. CARRIGAN	12.0	50% 17,796	12.0	35,592	
C005L LIBRARY SPECIALIST PAUL W. CARRIGAN	12.0	50% LV WOP	12.0	50%	LV WOP
C007 SENIOR LIBRARY SPECIALIST KATHERINE NICHOLS	12.0	32,627	12.0	32,628	
C009 LIBRARY OPERATIONS ASSOCIATE NEG DAVID J. MACCHI	12.0	38,496	12.0	38,496	
C010 ADMINISTRATIVE ASSISTANT CSE LORA J. ADCOCK	12.0	51,372	12.0	51,372	
C012 LIBRARY SPECIALIST KATHERINE M. LAWSON (ANN L. PATRIDGE)	11.0	31,096	12.0	25,920	
C012P SENIOR LIBRARY SPECIALIST (ANN L. PATRIDGE)		914			

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

LIBRARIES	TERM	EXPENDED FY18	TERM	1-40000 BUDGETED FY19
PERSONAL SERVICES				
C013 SENIOR LIBRARY SPECIALIST HEATHER I. PIPER	12.0	28,307	12.0	29,568
C014 SENIOR LIBRARY SPECIALIST ANDREA L. FRANCIS	12.0	37,105	12.0	37,105
C015 LIBRARY SPECIALIST WILLIAM L. COOK	12.0	33,000	12.0	33,000
C016 LIBRARY SPECIALIST JENNIFER M. DAGIT	12.0	28,441	12.0	28,441
C022 LIBRARY OPERATIONS ASSOCIATE NEG (LINDA A. WADE)	12.0	64,536		
C025 LIBRARY SPECIALIST JULIA A. THOMPSON	12.0	26,820	12.0	26,821
C026 LIBRARY OPERATIONS ASSOCIATE NEG GREGORY W. PHELPS	12.0	40,066	12.0	38,496
C027 LIBRARY OPERATIONS ASSOCIATE NEG HALEY L. HICKENBOTTOM	12.0	54,108	12.0	55,584
C030 MICROCOMPUTER COORDINATOR CSE CHARLES E. DERRY	12.0	50,760	12.0	50,760
C031 SENIOR LIBRARY SPECIALIST DIANE R. BILLETER	12.0	30,234	12.0	31,284
C033 MICROCOMPUTER SUPPORT SPECIALIST II NEG JASON W. KUBIS	12.0	36,781	12.0	36,781
C034 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE DONALD J. ALVESHARE	12.0	23,428	12.0	29,676
C037 NURSERY WORKER REBECCA R. FROSS	12.0	28,681	12.0	28,681
C043 WEB SPECIALIST III JUSTIN O. GEORGES	1.7	5,596		
C045 LIBRARY SPECIALIST (CHARITY J. WEISS)	12.0	27,240	12.0	27,240
C046 SENIOR LIBRARY SPECIALIST SHIRLEY J. HAWORTH	12.0	35,664	12.0	35,664
C047 SENIOR LIBRARY SPECIALIST SANDRA K. MCVEY	12.0	48,195	12.0	49,404
C050 LIBRARY OPERATIONS ASSOCIATE NEG (JULIE HANNEN)	12.0	48,708		
C052 LIBRARY SPECIALIST ASHLEY DERRY	12.0	26,737	12.0	26,737
TOTAL ADMINISTRATIVE		264,647		270,740
TOTAL FACULTY		1,162,580		1,060,609
TOTAL CIVIL SERVICE		932,194		838,351
EXTRA HELP AND OVERTIME		2,933		
STUDENT HELP		279,234		266,544
GRAD TOTAL		23,575		22,632
RESERVE				10,000
PERSONAL SERVICES TOTAL		2,665,163		2,468,876
CONTRACTUAL SERVICES		113,985		
TRAVEL		254		
COMMODITIES		8,508		
TELECOMMUNICATIONS		6,728		
OPERATING BUDGET				131,424
***** TOTAL DEPARTMENT		2,794,638		2,600,300

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### LIBRARIES-MATERIALS AND PERIODICALS

	EXPENDED FY18	<b>1-40100</b> BUDGETED FY19
CONTRACTUAL SERVICES	8,016	
LIBRARY BOOKS	1,232,144	
OPERATING BUDGET		1,245,826
***** TOTAL DEPARTMENT	1,240,161	1,245,826

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WIU QC COMMENCEMENT

	EXPENDED FY18	1-45150 BUDGETED FY19
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	1,611	
STUDENT HELP	500	
PERSONAL SERVICES TOTAL	2,111	
CONTRACTUAL SERVICES	15,376	
TRAVEL	290	
COMMODITIES	840	
***** TOTAL DEPARTMENT	18,619	

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WIU QC ACADEMIC ADVISING

	TERM	EXPENDED FY18	TERM	<b>1-45200</b> BUDGETED FY19
PERSONAL SERVICES				
A002 ACADEMIC ADVISOR				
ALEX L. WENGER	12.0	46,440	12.0	47,760
A003 ACADEMIC ADVISOR				
ASHLEY L. WILKINSON	12.0	46,440	12.0	47,760
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
KENNETH W. WHEELER II	12.0	51,960	12.0	53,400
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
KIMBERLY M. MORENO	12.0	59,208	12.0	60,984
TOTAL ADMINISTRATIVE		204,048		209,904
PERSONAL SERVICES TOTAL		204,048		209,904
COMMODITIES		30		
OPERATING BUDGET				2,673
***** TOTAL DEPARTMENT		204,078		212,577

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WIU QC ACADEMIC AFFAIRS

	TERM	EXPENDED FY18	TERM	<b>1-45210</b> BUDGETED FY19
PERSONAL SERVICES				
A001 ASSISTANT VICE PRESIDENT, QC ACADEMIC AFFAIRS KRISTI S. MINDRUP	12.0	91,546	12.0	94,452
A002 ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS HELENA LIRA	12.0	58,116	12.0	66,432
C001 SPACE ADMINISTRATOR I ALISON K. SHOOK	12.0	32,772	12.0	32,772
C002 OFFICE SUPPORT ASSOCIATE CATHLEEN R. GIBSON			10.5	1,118
C003 OFFICE SUPPORT SPECIALIST LESLIE A. MOSE	12.0	35,340	12.0	35,340
C004 OFFICE SUPPORT ASSOCIATE JAMES J. HERZIG			12.0	22,344
TOTAL ADMINISTRATIVE		149,662		160,884
TOTAL CIVIL SERVICE		68,112		91,574
STUDENT HELP		501		5,000
PERSONAL SERVICES TOTAL		218,275		257,458
CONTRACTUAL SERVICES		695		
COMMODITIES		21		
***** TOTAL DEPARTMENT		218,991		257,458



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WIU QC LIBRARY

	TERM	EXPENDED FY18	TERM	<b>1-45500</b> BUDGETED FY19
PERSONAL SERVICES				
F001 INSTRUCTOR				
CB THOMAS E. FINLEY	12.0	71,196	12.0	76,872
C001 LIBRARY SPECIALIST				
BRITTANY N. PATE	12.0	27,333	12.0	27,228
C002 LIBRARY SPECIALIST				
HELEN A. SWANSON	12.0	31,489	12.0	31,489
TOTAL FACULTY		71,196		76,872
TOTAL CIVIL SERVICE		58,821		58,717
EXTRA HELP AND OVERTIME		154		
PERSONAL SERVICES TOTAL		130,172		135,589
***** TOTAL DEPARTMENT		130,172		135,589

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WIU QC ARTS AND SCIENCES

	TERM	EXPENDED FY18	TERM	BUDGETED FY19
<b>PERSONAL SERVICES</b>				
A001 ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES JAMES A. RABCHUK	10.0	120,860	10.0	122,560
A001B ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES JAMES A. RABCHUK	2.0	12,086	1.0	12,256
F003 INSTRUCTOR CB JEFFREY P. SIM	9.0	23,288	9.0	23,288
F004 ASSISTANT PROFESSOR CB TAMMY L. WERNER	9.0	47,664	9.0	49,905
F005 ASSOCIATE PROFESSOR CB (SUSAN P. ROMANO)	9.0	87,273		
F006 PROFESSOR CB DANIEL S. MALACHUK	9.0	91,854	9.0	94,194
F008 ASSOCIATE PROFESSOR CB EVERETT HAMNER	9.0	79,812	9.0	83,772
F009 INSTRUCTOR (Vacant)			9.0	12,938
F010 INSTRUCTOR CB RYAN M. COLCLASURE	9.0	39,204	9.0	39,204
F011 ASSISTANT PROFESSOR CB SUSAN C. BROOKS	9.0	56,124	9.0	57,861
F050 INSTRUCTOR (KATHLEEN A. FELT)	8.0	8,550		
G000S TEACHING SUPPORT ASSISTANT		15,088		15,088
C001 OFFICE SUPPORT ASSOCIATE JAMES J. HERZIG	11.5	21,375	12.0	4,727
(EMILY I. PITZ)		302		
C001B OFFICE SUPPORT ASSOCIATE JAMES J. HERZIG	0.5	819		
TOTAL ADMINISTRATIVE		132,946		134,816
TOTAL FACULTY		433,768		361,162
TOTAL CIVIL SERVICE		22,496		4,727
GRAD TOTAL		15,088		15,088
PERSONAL SERVICES TOTAL		604,299		515,793
***** TOTAL DEPARTMENT		604,299		515,793

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WIU QC BUSINESS AND TECHNOLOGY

	TERM		EXPENDED FY18	TERM		1-47000 BUDGETED FY19
PERSONAL SERVICES						
A002 ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY CB JAMES L. PATTERSON	10.0		122,440	10.0		6,122
A002B ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY CB JAMES L. PATTERSON	2.0	50%	12,244	1.0	50%	6,122
F001 ASSISTANT PROFESSOR CB JENNIFER L. MCGARRY CB (KEVIN A. DIEHL)	0.1		2,198	9.0		119,997
F002 PROFESSOR CB MARTIN J. COE	9.0		94,977	9.0		99,405
F003 ASSOCIATE PROFESSOR CB STEVEN C. HUNT	9.0		113,562	9.0		116,973
F004 ASSISTANT PROFESSOR CB VITALY BRAZHKIN	9.0		95,472	9.0		99,963
F005 INSTRUCTOR CB TERRY W. CLAYTON	9.0		54,702	9.0		56,394
F006 PROFESSOR CB MIKHAIL V. GRACHEV	4.5		55,058	9.0	50%	56,741
F007 ASSOCIATE PROFESSOR CB JAMES L. PATTERSON				9.0		110,196
F008 INSTRUCTOR (Vacant)				9.0		57,861
F010 PROFESSOR CB SUSAN M. STEWART	9.0		113,760	9.0		117,234
F011 ASSOCIATE PROFESSOR CB PADMAJA PILLUTLA	9.0		95,823	9.0		98,793
F012 PROFESSOR CB MANDEEP SINGH	9.0		130,491	9.0		136,062
F014 INSTRUCTOR CB SUZANNE HUMPHREY	9.0	50%	21,371	9.0	50%	21,371
F015 PROFESSOR CB DOUGLAS A. DRUCKENMILLER	9.0		106,758	9.0		106,758
F017 INSTRUCTOR CB JAMES L. WOOLLEY	9.0	75%	41,290	9.0	75%	41,290
F018 ASSISTANT PROFESSOR (Vacant)				9.0		72,702
F018B INSTRUCTOR CB (A. BALAGANGADHARAN)	9.0		42,300			
F020 ASSOCIATE PROFESSOR CB (KANU PRIYA)	9.0		97,434			
F023 INSTRUCTOR CB JOAN A. BARIL	9.0		54,417	9.0		53,010
F050 INSTRUCTOR (JOSEPH D. KEITEL) (DANIEL H. HANSON) (MATTHEW J. BARR) (JENIFER L. CHASE)	4.0 8.0 4.0 4.0	25% 50% 25% 25%	4,646 13,938 2,500 2,500			
G000 TEACHING SUPPORT ASSISTANT			14,778			15,096
C001 OFFICE SUPPORT SPECIALIST DANIELLE L. HIGHLAND	11.8		25,620	12.0		25,920
TOTAL ADMINISTRATIVE			134,684			12,244
TOTAL FACULTY			1,143,196			1,364,750
TOTAL CIVIL SERVICE			25,620			25,920
GRAD TOTAL			14,778			15,096
SUMMER SESSION			45,529			
PERSONAL SERVICES TOTAL			1,363,806			1,418,010
***** TOTAL DEPARTMENT			1,363,806			1,418,010

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WIU QC ENGINEERING

	TERM		EXPENDED FY18	TERM		1-47100 BUDGETED FY19
PERSONAL SERVICES						
B001 DIRECTOR, ENGINEERING PROGRAM						
WILLIAM F. PRATT	10.0		140,110	10.0		140,110
B001B DIRECTOR, ENGINEERING PROGRAM						
WILLIAM F. PRATT	2.0	50%	14,011	1.0	50%	14,011
F001 FACULTY ASSISTANT						
(JEFFREY D. ROSE)	10.0		50,841	10.0		52,790
F002 ASSISTANT PROFESSOR						
CB PRATHIVADI B. RAVIKUMAR	9.0		95,040	9.0		95,040
F003 ASSOCIATE PROFESSOR						
CB BLAIR MCDONALD	9.0		112,698	9.0		116,145
F004 ASSOCIATE PROFESSOR						
CB KHALED ZBEEB	9.0		82,413	9.0		89,874
F005 ASSOCIATE PROFESSOR						
CB IL-SEOP SHIN	9.0		83,943	9.0		91,404
F050 INSTRUCTOR						
DANIEL H. HANSON	4.0	25%	4,000			
C001 OFFICE MANAGER						
PAMELA A. YOUNG (111600)	12.0	50%	14,851	12.0	50%	14,664
TOTAL ADMINISTRATIVE			154,121			154,121
TOTAL FACULTY			428,935			445,253
TOTAL CIVIL SERVICE			14,851			14,664
EXTRA HELP AND OVERTIME			7,000			
STUDENT HELP			12,342			4,000
PERSONAL SERVICES TOTAL			617,249			618,038
CONTRACTUAL SERVICES			16,243			
TRAVEL			3,236			
COMMODITIES			3,122			
EQUIPMENT			617			
OPERATING BUDGET						23,898
***** TOTAL DEPARTMENT			640,467			641,936

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WIU QC EDUCATION AND HUMAN SERVICES

	TERM	EXPENDED FY18	TERM	1-48000 BUDGETED FY19
PERSONAL SERVICES				
A001 SUPERVISION FIELD SPECIALIST KEITH G. ERICKSON	9.0	52,683	9.0	54,936
F001 ASSOCIATE PROFESSOR CB ROBERT PORTER	9.0	76,698	9.0	79,029
F002 ASSOCIATE PROFESSOR CB CHRISTINE J. ANDERSON	9.0	84,839	9.0	83,745
F004 PROFESSOR CB CARLA PACIOTTO	9.0	96,453	9.0	100,926
F006 ASSOCIATE PROFESSOR CB ANDREA M. HYDE	9.0	74,755	9.0	75,996
F007 ASSISTANT PROFESSOR (HEATHER E. CROUCH)	9.0	48,717		
F008 ASSOCIATE PROFESSOR CB FREDERICK C. ISELE	9.0	75,744	9.0	78,093
F010 PROFESSOR CB LAVERNE K. LOGAN	9.0	96,507	9.0	109,152
F011 PROFESSOR CB MARIE J. CHEAK	9.0	94,995	9.0	106,092
F014 PROFESSOR CB DONALD J. MCLEAN	9.0	93,465	9.0	104,562
F015 ASSOCIATE PROFESSOR CB C S. BAILEY	9.0	79,101	9.0	81,549
F017 ASSISTANT PROFESSOR CB KATHERINE A. BROUGHTON	9.0	56,997	9.0	60,291
F018 PROFESSOR CB TRACY L. DAVIS	10.0	122,610	10.0	126,040
F019 ASSOCIATE PROFESSOR CB (CAROL E. WEBB)	9.0	79,902	9.0	79,902
F022 ASSISTANT PROFESSOR CB PAMELA R. ROCKWOOD CB (RENE NOPPE)	9.0	76,716	9.0	60,003
F024 PROFESSOR CB (DEAN L. HALVERSON)	9.0	93,861		
F050 INSTRUCTOR (TONYA URBATSCH) (DONALD E. HEALY JR) (JEFFREY R. SCHAGRIN)	1.5 4.0 4.0	25% 25% 25%		1,793 4,759 3,622
G000 GRADUATE ASSISTANT		37,720		33,948
G000S TEACHING SUPPORT ASSISTANT		7,544		3,772
C001 OFFICE SUPPORT ASSOCIATE (ALEATHA M. QUARLES)	5.0	9,621		
C001P OFFICE SUPPORT ASSOCIATE (ALEATHA M. QUARLES)		151		
TOTAL ADMINISTRATIVE		52,683		54,936
TOTAL FACULTY		1,261,534		1,145,380
TOTAL CIVIL SERVICE		9,772		
GRAD TOTAL		45,264		37,720
SUMMER SESSION		94,560		
PERSONAL SERVICES TOTAL		1,463,813		1,238,036
OPERATING BUDGET				2,250
***** TOTAL DEPARTMENT		1,463,813		1,240,286

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### COUNSELOR EDUCATION

				TERM		EXPENDED FY18	TERM		1-48100 BUDGETED FY19
PERSONAL SERVICES									
B001	CHAIRPERSON, DEPT OF COUNSELOR EDUCATION								
	HOLLY J. NIKELS			10.0		106,360	10.0		113,700
B001B	CHAIRPERSON, DEPT OF COUNSELOR EDUCATION								
	HOLLY J. NIKELS			2.0	50%	10,636	1.0	50%	11,370
F001	PROFESSOR								
	CB LESLIE W. O'RYAN			9.0		98,525	9.0		99,270
F002	ASSOCIATE PROFESSOR								
	CB CARRIE ALEXANDER-ALBRITTON			9.0		75,276	9.0		77,562
F003	ASSISTANT PROFESSOR								
	CB MATTHEW J. BECK			9.0		64,000	9.0		63,000
F004	ASSISTANT PROFESSOR								
	CB TIFFANY D. STONER-HARRIS			9.0		56,124	9.0		57,861
F005	PROFESSOR								
	CB REBECCA A. MCLEAN			9.0		91,989	9.0		94,680
F006	ASSISTANT PROFESSOR								
	CB ERIN M. LANE						9.0		61,002
F050	INSTRUCTOR								
	(HALEY D. WIKOFF)			8.0	58%	15,695			
	(ANDREW J. GARRISON)			4.0	25%	3,622			
	(EMILY B. GORDON)			4.0	25%	3,622			
	(SHELLEY A. KLAAS)			4.0	25%	3,622			
G000	RESEARCH ASSISTANT					26,640			30,180
C001	OFFICE MANAGER								
	DIANE I. HEISNER			12.0		33,089	12.0		33,708
	TOTAL ADMINISTRATIVE					116,996			125,070
	TOTAL FACULTY					412,475			453,375
	TOTAL CIVIL SERVICE					33,089			33,708
	GRAD TOTAL					26,640			30,180
	SUMMER SESSION					28,900			
	PERSONAL SERVICES TOTAL					618,099			642,333
	CONTRACTUAL SERVICES					2,758			
	TRAVEL					1,760			
	COMMODITIES					2,428			
	EQUIPMENT					120			
	OPERATING BUDGET								6,768
	***** TOTAL DEPARTMENT					625,168			649,101

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WIU QC FINE ARTS AND COMMUNICATION

	TERM		EXPENDED FY18	TERM	<b>1-49000</b> BUDGETED FY19
PERSONAL SERVICES					
F001 ASSOCIATE PROFESSOR					
CB CHRISTOPHER J. CARPENTER				9.0	77,499
CB (MARY C. HOGG)	9.0		75,744		
F002 ASSOCIATE PROFESSOR					
CB L. B. YOUNG	9.0		57,654	9.0	74,439
F050 INSTRUCTOR					
(VICTORIA N. EUDY)	4.0	25%	3,900		
TOTAL FACULTY			137,298		151,938
PERSONAL SERVICES TOTAL			137,298		151,938
***** TOTAL DEPARTMENT			137,298		151,938

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WIU QC MUSEUM STUDIES

	TERM		EXPENDED FY18	TERM		<b>1-49100</b> BUDGETED FY19
PERSONAL SERVICES						
B001 DIRECTOR, MUSEUM STUDIES						
PAMELA J. WHITE	10.0		79,310	10.0		79,310
B001B DIRECTOR, MUSEUM STUDIES						
PAMELA J. WHITE	2.0	50%	7,931	1.0	50%	7,931
F002 INSTRUCTOR						
VICTORIA N. EUDY				9.0		40,797
F050 INSTRUCTOR						
(MELISSA M. MOHR)	4.0	25%	3,900			
(VICTORIA N. EUDY)	8.0	50%	15,600			
(CHRISTINE L. CHANDLER)	4.0	25%	3,900			
G000 GRADUATE ASSISTANT						
			20,128			20,128
TOTAL ADMINISTRATIVE			87,241			87,241
TOTAL FACULTY			23,400			40,797
GRAD TOTAL			20,128			20,128
PERSONAL SERVICES TOTAL			130,769			148,166
CONTRACTUAL SERVICES			600			
COMMODITIES			861			
OPERATING BUDGET						1,500
***** TOTAL DEPARTMENT			132,231			149,666



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### ONLINE DEVELOPMENT AND COURSE OFFERINGS

	EXPENDED FY18	<b>1-11570</b> BUDGETED FY19
PERSONAL SERVICES		
M001 PROFESSOR	122,120	150,000
TOTAL FACULTY	122,120	150,000
SUMMER SESSION	140,248	
PERSONAL SERVICES TOTAL	262,368	150,000
CONTRACTUAL SERVICES	221,571	
OPERATING BUDGET		310,000
***** TOTAL DEPARTMENT	483,939	460,000

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### CENTER FOR INTERNATIONAL STUDIES

	TERM		EXPENDED FY18	TERM		<b>1-41100</b> BUDGETED FY19
PERSONAL SERVICES						
A001 ASST DIRECTOR, MARKETING & INTERNATIONAL RELATIONS CHRISTIE A. CARMACK	12.0		46,344	12.0		47,760
A002 ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS ANGELA J. VEITH	12.0		49,860	12.0		51,408
A003 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES DANA M. SISTKO	12.0		46,380	12.0		47,760
A004 INTERNATIONAL RELATIONS COORDINATOR QI QI	12.0		39,000	12.0		39,000
G000 GRADUATE ASSISTANT			40,712			37,938
G000T TEACHING ASSISTANT						5,792
C001 ADMISSIONS/RECORDS OFFICER NEG SHERYL J. BANNINGA	12.0		33,049	12.0		33,049
C002 ADMISSIONS/RECORDS REPRESENTATIVE NEG LORRI A. KACHINOVAS	12.0		26,699	12.0		26,700
C003 OFFICE SUPPORT SPECIALIST NEG RUTH A. KOSTREVA	12.0	80%	20,031	12.0	80%	20,227
C006 CLERK NEG PATRICIA E. COOK	12.0		25,824	12.0		25,824
C007 ADMISSIONS/RECORDS SUPERVISOR NEG KRISTA E. SKIEN	12.0		39,948	12.0		39,948
TOTAL ADMINISTRATIVE			181,584			185,928
TOTAL CIVIL SERVICE			145,551			145,748
STUDENT HELP						1,500
GRAD TOTAL			40,712			43,730
PERSONAL SERVICES TOTAL			367,847			376,906
CONTRACTUAL SERVICES			167,467			
TRAVEL			402			
COMMODITIES			3,174			
EQUIPMENT			872			
TELECOMMUNICATIONS			2,196			
OPERATION OF AUTOMOTIVE EQUIPMENT			726			
OPERATING BUDGET						33,191
***** TOTAL DEPARTMENT			542,684			410,097

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### STUDY ABROAD AND OUTREACH

	TERM	EXPENDED FY18	TERM	1-45700 BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, STUDY ABROAD AND OUTREACH				
PEDRO E. BIDEGARAY	8.0	45,057	8.0	46,672
A003 ACADEMIC ADVISOR				
KIMBERLY D. MCDANIEL	12.0	58,116	12.0	66,432
A004 ACADEMIC ADVISOR				
SARAH J. GIBSON	12.0	43,488	12.0	44,844
G000 GRADUATE ASSISTANT		2,266		
C001 PROGRAM ASSISTANT				
SALLY A. ADAMS	12.0	29,983	12.0	31,585
C002 OFFICE SUPPORT SPECIALIST				
NEG DAWN MARIE GRAY	12.0	26,471	12.0	26,472
TOTAL ADMINISTRATIVE		146,661		157,948
TOTAL CIVIL SERVICE		56,455		58,057
EXTRA HELP AND OVERTIME		69		6,150
STUDENT HELP		9,643		9,130
GRAD TOTAL		2,266		
PERSONAL SERVICES TOTAL		215,094		231,285
CONTRACTUAL SERVICES		1,613		
TRAVEL		545		
COMMODITIES		1,817		
EQUIPMENT		119		
TELECOMMUNICATIONS		897		
OPERATING BUDGET				3,323
***** TOTAL DEPARTMENT		220,085		234,608

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

SCHOOL OF GLOBAL EDUCATION AND OUTREACH	TERM	EXPENDED FY18	TERM	<b>1-45800</b> BUDGETED FY19
PERSONAL SERVICES				
A001 EXEC DIR, DIST LEARNING, INT'L STUDIES, & OUTREACH				
JEFFREY HANCKS	12.0	121,158	12.0	125,004
A002 ACADEMIC ADVISOR				
LAWRENCE H. PICKETT	12.0	42,540	12.0	43,860
A003 ASSOCIATE DIRECTOR, GENERAL STUDIES DEGREE PROGRAM				
MICHELE J. AURAND	0.2	1,498	12.0	75,504
(JENNIFER L. TIBBITTS)	10.0	57,600		
A003P ASSOCIATE DIRECTOR, GENERAL STUDIES DEGREE PROGRAM				
(JENNIFER L. TIBBITTS)		18,120		
A004 ACADEMIC ADVISOR				
(Vacant)			12.0	48,504
A005 ACADEMIC ADVISOR				
RONALD PETTIGREW	10.9	45,639	12.0	54,300
A006 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL				
MARLENE S. FORMAN	12.0	62,481	12.0	64,464
C001 ADMISSIONS/RECORDS SUPERVISOR				
NEG KATHY J. ARTIS	12.0	35,242	12.0	37,093
C002 OFFICE ADMINISTRATOR				
NEG SHARON K. THOMPSON	12.0	32,314	12.0	32,316
C003 ADMISSIONS/RECORDS OFFICER				
NEG DEANNA B. STAMBAUGH	5.5	15,351	12.0	33,540
NEG BETHANY I. BARR	4.5	12,300		
C004 CHIEF CLERK				
NEG CHRISTINA A. SEWARD	12.0	27,817	12.0	27,817
C005 CHIEF CLERK				
NEG CAROL R. CREASY	12.0	28,967	12.0	28,968
C006 CHIEF CLERK				
NEG AMANDA B. BEHYMER	1.0	1,750	12.0	27,993
NEG (PATRICIA K. BATTLES)	8.5	10,840		
TOTAL ADMINISTRATIVE		349,037		411,636
TOTAL CIVIL SERVICE		164,582		187,727
STUDENT HELP		14,131		20,592
PERSONAL SERVICES TOTAL		527,750		619,955
CONTRACTUAL SERVICES		3,506		
COMMODITIES		3,879		
TELECOMMUNICATIONS		2,917		
OPERATING BUDGET				12,553
***** TOTAL DEPARTMENT		538,052		632,508

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### OFF-CAMPUS INSTRUCTION STIPENDS

	EXPENDED FY18	<b>1-45900</b> BUDGETED FY19
PERSONAL SERVICES		
M000 PROFESSOR	13,560	25,000
TOTAL FACULTY	13,560	25,000
PERSONAL SERVICES TOTAL	13,560	25,000
TRAVEL	36,778	
OPERATING BUDGET		45,000
***** TOTAL DEPARTMENT	50,338	70,000

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### TECHNOLOGY SECURITY

	TERM	EXPENDED FY18	TERM	<b>1-11070</b> BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY TECHNOLOGY				
ROBERT P. EMMERT JR	12.0	94,314	12.0	97,308
A002 ASSOC. DIRECTOR, COMPUTER INFRASTRUCTURE SUPP SERV				
GARY M. DOUGLAS	12.0	77,531	12.0	79,992
C001 ASSISTANT MANAGER				
CSE MICHAEL A. HODGES	12.0	55,692	12.0	55,692
TOTAL ADMINISTRATIVE		171,846		177,300
TOTAL CIVIL SERVICE		55,692		55,692
STUDENT HELP		8,737		1,703
PERSONAL SERVICES TOTAL		236,275		234,695
CONTRACTUAL SERVICES		123,587		
TRAVEL		145		
COMMODITIES		56		
TELECOMMUNICATIONS		753		
OPERATING BUDGET				143,078
***** TOTAL DEPARTMENT		360,816		377,773

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WEB SERVICES

	TERM	EXPENDED FY18	TERM	1-12800 BUDGETED FY19
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, COMPUTER CENTER JEREMY T. MERRITT	12.0	61,027	12.0	62,964
C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG SCOTT T. LAWSON	12.0	47,832	12.0	47,832
C002 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG CHRISTOPHER S. WEST	12.0	50,685	12.0	52,044
C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG HEATHER M. MCMEEKAN	12.0	49,524	12.0	49,524
TOTAL ADMINISTRATIVE		61,027		62,964
TOTAL CIVIL SERVICE		148,041		149,400
PERSONAL SERVICES TOTAL		209,068		212,364
***** TOTAL DEPARTMENT		209,068		212,364

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### QC TECHNOLOGICAL SERVICES

	TERM	EXPENDED FY18	TERM	<b>1-45300</b> BUDGETED FY19
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KARIN K. CHOUINARD	12.0	43,223	12.0	44,244
A002 CONSULTANT, RESEARCH & INSTRUCTION THOMAS O. ROSNER	3.9	19,539	12.0	60,000
A004 ASSISTANT DIRECTOR, QC TECHNOLOGY SUPPORT SERVICES (Vacant)			12.0	61,836
A005 DIRECTOR, UNIVERSITY TECHNOLOGY-QUAD CITIES JEFFREY R. CALHOUN	12.0	87,231	12.0	90,000
A006 CONSULTANT, RESEARCH & INSTRUCTION THOMAS O. ROSNER	8.0	33,379		
C001 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE JONATHAN R. MCKENNA	12.0	30,514	12.0	30,397
TOTAL ADMINISTRATIVE		183,373		256,080
TOTAL CIVIL SERVICE		30,514		30,397
STUDENT HELP		1,290		5,000
PERSONAL SERVICES TOTAL		215,177		291,477
CONTRACTUAL SERVICES		112,970		
EQUIPMENT		967		
OPERATING BUDGET				201,000
***** TOTAL DEPARTMENT		329,114		492,477



# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### QC TECHNOLOGY UTILITIES

	EXPENDED FY18	<b>1-45310</b> BUDGETED FY19
CONTRACTUAL SERVICES	938	
OPERATING BUDGET		48,258
***** TOTAL DEPARTMENT	938	48,258

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### UNIVERSITY TECHNOLOGY

	TERM	EXPENDED FY18	TERM	<b>1-72900</b> BUDGETED FY19
PERSONAL SERVICES				
A001 EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO)				
(Vacant)				
(STEPHEN L. FRAZIER)	12.0	153,492	12.0	158,364
G000 GRADUATE ASSISTANT		15,088		15,088
C001 ASSOCIATE DIRECTOR				
CSE KATHARINE D. BARRETT	12.0	69,540	12.0	69,540
C002 CHIEF CLERK				
NEG JANET S. BROOKS	12.0	29,112	12.0	29,112
TOTAL ADMINISTRATIVE		153,492		158,364
TOTAL CIVIL SERVICE		98,652		98,652
STUDENT HELP		4,439		123,044
GRAD TOTAL		15,088		15,088
REIMBURSEMENT/AWARD		300		
RESERVE				223,212
PERSONAL SERVICES TOTAL		271,971		618,360
CONTRACTUAL SERVICES		269,455		
TRAVEL		1,038		
COMMODITIES		12,902		
EQUIPMENT		244,462		
TELECOMMUNICATIONS		16,280		
OPERATION OF AUTOMOTIVE EQUIPMENT		495		
OPERATING BUDGET				393,455
***** TOTAL DEPARTMENT		816,603		1,011,815

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

<b>ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS</b>				<b>1-73000</b>
	TERM	EXPENDED FY18	TERM	BUDGETED FY19
PERSONAL SERVICES				
A001	DIRECTOR, ADMINISTRATIVE INFORMATION MGMT SYSTEMS STACIE M. HUNT		12.0	107,532
A002	CONSULTANT, RESEARCH & INSTRUCTION CARL D. ROBERTS		12.0	67,476
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (CHRISTINE F. SPENCER)		2.8	15,397
A003P	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (CHRISTINE F. SPENCER)		2	
C001	APPLICATIONS PROGRAMMER I BRENNAN P. PARKS		11.0	32,135
C002	APPLICATIONS PROGRAMMER I JOEL R. WETZELL		12.0	35,736
C003	APPLICATIONS ANALYST DAVID E. HANDY		12.0	50,605
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG JOSHUA W. CARRIGAN		12.0	51,732
C005	MANAGER (Vacant)		12.0	76,488
C005U	MANAGER CSE STACIE M. HUNT		12.0	90,864
C006	APPLICATIONS PROGRAMMER III YVONNE M. ZABORAC		12.0	48,744
C007	APPLICATIONS PROGRAMMER I (Vacant)		12.0	35,736
	BRENT A. BURNETT		6.0	18,143
C008	SENIOR APPLICATIONS ANALYST CSE MARLA L. SHINN		12.0	56,880
C009	APPLICATIONS PROGRAMMER III ANN K. RANDALL		12.0	57,457
C010	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG NICHOLAS L. MCCARTY		12.0	35,736
C011	APPLICATIONS ANALYST THOMAS E. FORD		12.0	58,477
C012	SENIOR APPLICATIONS ANALYST CSE JILL K. GRIFFITH		12.0	63,540
C013	APPLICATIONS PROGRAMMER II DAVID A. CRAWFORD		12.0	44,989
C016	SENIOR APPLICATIONS ANALYST CSE TERI L. SIKES		12.0	70,440
C017	MANAGER CSE KEVIN A. MARKHAM		12.0	63,024
C020	APPLICATIONS ANALYST TABITHA L. LITMAN		12.0	54,720
C022	MANAGER (Vacant)		12.0	75,936
	CSE (SCOTT J. SMITH)		10.0	63,280
C022P	MANAGER CSE (SCOTT J. SMITH)			16,712
C028	SENIOR APPLICATIONS ANALYST CSE TIMOTHY J. ADAMS		12.0	71,220

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	TERM	EXPENDED FY18	TERM	<b>1-73000</b> BUDGETED FY19
PERSONAL SERVICES				
C029 APPLICATIONS PROGRAMMER I				
MATTHEW R. VIRAG-JACOBUS	9.0	26,428	12.0	35,736
(FRANCIS RAYMON E. BARLIS)	1.5	4,123		
C029P INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG (FRANCIS RAYMON E. BARLIS)		473		
C031 APPLICATIONS ANALYST				
CHRISTOPHER J. SMITH	12.0	52,176	12.0	52,177
C033 APPLICATIONS PROGRAMMER III				
BRIAN K. PILGER	12.0	43,920	12.0	46,009
C034 MANAGER				
NEG JEFF D. ECK	5.8	28,503	12.0	64,164
NEG (PATRICIA E. CORTELYOU)	6.1	46,231		
C034B INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG JEFF D. ECK	0.6	3,093		
C034 P INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
CSE (PATRICIA E. CORTELYOU)		14,827		
TOTAL ADMINISTRATIVE		80,799		175,008
TOTAL CIVIL SERVICE		1,059,390		1,189,268
EXTRA HELP AND OVERTIME		8,345		
PERSONAL SERVICES TOTAL		1,148,534		1,364,276
CONTRACTUAL SERVICES		525,416		
TRAVEL		82		
COMMODITIES		115		
EQUIPMENT		22,743		
OPERATING BUDGET				590,000
***** TOTAL DEPARTMENT		1,696,890		1,954,276

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### UNIVERSITY TECHNOLOGY INFRASTRUCTURE

			TERM	EXPENDED FY18		TERM	1-73200 BUDGETED FY19
PERSONAL SERVICES							
A001 ASSISTANT DIRECTOR, COMPUTER CENTER TIMOTHY J. RERICHA (329120)			12.0	50%	34,113	12.0 50%	41,088
A002 ASSISTANT DIRECTOR, COMPUTER CENTER GEORGE D. DRANES						12.0	110,604
A003 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST (Vacant)						12.0	58,068
A004 CONSULTANT, RESEARCH & INSTRUCTION KEVIN MCCORMICK (329120)			12.0	50%	23,775	12.0 50%	24,336
A005 CONSULTANT, RESEARCH & INSTRUCTION DAN M. PETRACOVICI			12.0		47,830	12.0	48,960
A006 CONSULTANT, RESEARCH & INSTRUCTION (JEFF A. BROWN)			12.0		70,971	12.0	73,224
A008 CONSULTANT, RESEARCH & INSTRUCTION BRIAN A. ANDREWS (329120)			12.0	50%	24,238	12.0 50%	24,810
A009 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST DANIEL E. ROCKWOOD			12.0		41,523	12.0	42,504
A013 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST CLINTON W. PEDIGO			12.0		63,551	12.0	65,568
A021 DIRECTOR, UNIVERSITY TECHNOLOGY DANIEL A. ROMANO			12.0		116,750	12.0	120,456
A022 CONSULTANT, RESEARCH & INSTRUCTION DARRIN J. SEATS			12.0		47,830	12.0	48,960
A025 CONSULTANT, RESEARCH & INSTRUCTION BRANDON J. COLLEY (MATTHEW R. MENCEL)			7.7		47,755	12.0	80,004
A025P CONSULTANT, RESEARCH & INSTRUCTION (MATTHEW R. MENCEL)					3,966		
A027 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DEHAVILLAND MCCRARY			12.0		47,737	12.0	48,864
G000 GRADUATE ASSISTANT					3,772		
C013 INFORMATION TECHNOLOGY MANAGER CSE JOHN R. PONTIFEX			12.0		64,572	12.0	64,572
C014 SYSTEMS PROGRAMMER II SHARON L. RILEY			12.0		52,896	12.0	52,896
C015 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG RICHARD A. HAMILTON			12.0		43,500	12.0	43,500
C017 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE R J. COOK			12.0		42,311	12.0	42,312
C019 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE TERESA M. MARKLEY			12.0		28,571	12.0	28,572
C020P INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (MARY G. MARTIN)					920		
TOTAL ADMINISTRATIVE					570,038		787,446
TOTAL CIVIL SERVICE					232,770		231,852
EXTRA HELP AND OVERTIME					1,059		
STUDENT HELP					70,305		16,070
GRAD TOTAL					3,772		
REIMBURSEMENT/AWARD							288
PERSONAL SERVICES TOTAL					877,944		1,035,656
***** TOTAL DEPARTMENT					877,944		1,035,656

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### TECHNOLOGY UTILITIES

	EXPENDED FY18	<b>1-73400</b> BUDGETED FY19
CONTRACTUAL SERVICES	9,342	
OPERATING BUDGET		40,044
***** TOTAL DEPARTMENT	9,342	40,044

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

UNIVERSITY TECHNOLOGY USS	TERM	EXPENDED FY18	TERM	1-75300 BUDGETED FY19		
PERSONAL SERVICES						
A002 CONSULTANT, RESEARCH & INSTRUCTION JAMES D. BAKER	11.7	63,650	12.0	65,004		
A002P CONSULTANT, RESEARCH & INSTRUCTION (BEVERLY J. BAKER)		15,951				
A003 CONSULTANT, RESEARCH & INSTRUCTION JANIECE L. SHOEMAKER-GALLOWAY	11.9	33,991	12.0	34,008		
A004 CONSULTANT, RESEARCH & INSTRUCTION DANIEL W. LEEDS	12.0	34,008	12.0	34,008		
A005 CONSULTANT, RESEARCH & INSTRUCTION CHAD E. LANKFORD	12.0	41,031	12.0	42,000		
A006 CONSULTANT, RESEARCH & INSTRUCTION ANDREW J. WOERLY	12.0	66,296	12.0	68,400		
A007 CONSULTANT, RESEARCH & INSTRUCTION JOSEPH C. BUTCHER	12.0	36,804	12.0	36,804		
A008 CONSULTANT, RESEARCH & INSTRUCTION MATTHEW D. CLARK	12.0	64,737	12.0	66,792		
A009 CONSULTANT, RESEARCH & INSTRUCTION IAN S. SZECHOWYCZ (346100)	2.7	30%	4,210	12.0	30%	18,450
A010 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DOUGLAS E. MENKE	12.0	52,118	12.0	53,772		
A012 CONSULTANT, RESEARCH & INSTRUCTION (SUSAN L. GRAY)	12.0	58,317	12.0	60,168		
A013 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (Vacant) SEAN T. O'DONNELL-BROWN	12.0	44,407	12.0	45,456		
A015 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NANNETTE J. LAWRENCE	12.0	40,902	12.0	41,868		
A016 DIRECTOR, UNIVERSITY TECHNOLOGY (Vacant) REBECCA SLATER (346100)	12.0	60%	56,408	12.0	60%	58,198
C001 MICROCOMPUTER SUPPORT SPECIALIST II NEG JOHN T. WARREN	12.0	38,353	12.0	38,353		
C003 APPLICATIONS PROGRAMMER I (CHARLES D. ROSSIO)	10.0	30,895				
C003P APPLICATIONS PROGRAMMER I (CHARLES D. ROSSIO)		6,012				
C005 CHIEF CLERK (Vacant)			12.0	26,041		
C006P DATA PROCESSING TECHNICIAN SUPERVISOR (BOYD M. BAKER)		10,407				
C008 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE BLAKE R. ANDREWS	4.2	11,772	12.0	34,008		
JACOB R. BUHS	4.0	12,428				
C008P MICROCOMPUTER SUPPORT SPECIALIST II NEG JACOB R. BUHS		433				
C010 APPLICATIONS PROGRAMMER I BRENT A. BURNETT (346100)	6.0	50%	8,797	12.0	50%	17,868
(BLADE E. SWIFT)	3.0	50%	4,051			
C010P INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (BLADE E. SWIFT)		50%	67			
TOTAL ADMINISTRATIVE		612,828		624,928		
TOTAL CIVIL SERVICE		123,215		116,270		
EXTRA HELP AND OVERTIME		29		288		
REIMBURSEMENT/AWARD				288		
PERSONAL SERVICES TOTAL		736,072		741,486		
***** TOTAL DEPARTMENT		736,072		741,486		

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### PROVOST & ACADEMIC VICE PRESIDENT

	TERM	EXPENDED FY18	TERM		1-11500 BUDGETED FY19
PERSONAL SERVICES					
A001 PROVOST AND ACADEMIC VICE PRESIDENT (Vacant)			12.0		200,184
A001A PROVOST AND ACADEMIC VICE PRESIDENT KATHLEEN NEUMANN	12.0	183,186			
A002 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL AMY D. CHAMBERS	12.0	69,785	12.0		72,000
A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS RUSSELL E. MORGAN	12.0	145,385	12.0		150,000
A005 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS (Vacant)			12.0		151,512
(NANCY P. PARSONS)	12.0	146,851			
A005A ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS MARK A. MOSSMAN					
M000 PROFESSOR		962			
G000 RESEARCH ASSISTANT		30,176			45,264
G000S TEACHING SUPPORT ASSISTANT		7,544			7,544
C001 ADMINISTRATIVE AIDE BRENDA L. MCCONNELL	12.0	40,636	12.0		41,448
C002 ACADEMIC CONTRACT SPECIALIST CSE DANA L. VANBEBBER	12.0	36,624	12.0		36,624
C003 ADMINISTRATIVE ASSISTANT CSE LINDA K. PROSISE	12.0	46,848	12.0		46,848
C004 ACADEMIC CONTRACT SPECIALIST CSE REBECCA L. EBAY	12.0	42,456	12.0		42,456
C005 STAFF CLERK NEG AMELIA D. HODGES	9.5	27,884	12.0		38,449
NEG SARA J. PAYNE	2.2	6,483			
C006 OFFICE SUPPORT ASSOCIATE NEG BRADLEY N. HUFFER	12.0	22,464	12.0		22,464
TOTAL ADMINISTRATIVE		545,207			573,696
TOTAL FACULTY		962			
TOTAL CIVIL SERVICE		223,394			228,289
EXTRA HELP AND OVERTIME		128			
STUDENT HELP		10,665			36,080
GRAD TOTAL		37,720			52,808
PERSONAL SERVICES TOTAL		818,076			890,873
CONTRACTUAL SERVICES		4,682			
TRAVEL		1,314			
COMMODITIES		4,508			
EQUIPMENT		191			
TELECOMMUNICATIONS		2,710			
OPERATING BUDGET					9,000
***** TOTAL DEPARTMENT		831,481			899,873



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY18	<b>1-11510</b> BUDGETED FY19
PERSONAL SERVICES		
M000 PROFESSOR	50,849	66,712
TOTAL FACULTY	50,849	66,712
RESERVE		4,263,410
PERSONAL SERVICES TOTAL	50,849	4,330,122
CONTRACTUAL SERVICES	55,518	
TRAVEL	5,607	
COMMODITIES	3,192	
OPERATING BUDGET		98,943
***** TOTAL DEPARTMENT	115,167	4,429,065

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### COMMENCEMENT

	EXPENDED FY18	<b>1-11520</b> BUDGETED FY19
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	12,251	
PERSONAL SERVICES TOTAL	12,251	
CONTRACTUAL SERVICES	14,403	
COMMODITIES	28,318	
OPERATING BUDGET		39,000
***** TOTAL DEPARTMENT	54,973	39,000

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### UNDERGRADUATE CATALOG

	EXPENDED FY18	<b>1-11530</b> BUDGETED FY19
COMMODITIES	2,368	
OPERATING BUDGET		13,500
***** TOTAL DEPARTMENT	2,368	13,500

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### FRESHMAN FIRST YEAR EXPERIENCE

	EXPENDED FY18	1-11540 BUDGETED FY19
PERSONAL SERVICES		
M000 PROFESSOR	54,938	60,000
G000 GRADUATE ASSISTANT	7,544	7,544
G000S TEACHING SUPPORT ASSISTANT	44,000	52,816
TOTAL FACULTY	54,938	60,000
STUDENT HELP	16,453	34,686
GRAD TOTAL	51,544	60,360
RESERVE		7,586
PERSONAL SERVICES TOTAL	122,934	162,632
CONTRACTUAL SERVICES	269	
COMMODITIES	839	
TELECOMMUNICATIONS	163	
OPERATING BUDGET		19,500
***** TOTAL DEPARTMENT	124,207	182,132

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### STUDENT ORIENTATION-ACADEMIC AFFAIRS

	EXPENDED FY18	<b>1-11550</b> BUDGETED FY19
PERSONAL SERVICES		
M000 PROFESSOR		1,700
TOTAL FACULTY		1,700
EXTRA HELP AND OVERTIME	1,080	5,467
PERSONAL SERVICES TOTAL	1,080	7,167
CONTRACTUAL SERVICES	121	
COMMODITIES	991	
OPERATING BUDGET		4,125
***** TOTAL DEPARTMENT	2,193	11,292

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### CONVOCATION, NEW STUDENT

	EXPENDED FY18	<b>1-11580</b> BUDGETED FY19
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	113	
PERSONAL SERVICES TOTAL	113	
CONTRACTUAL SERVICES	7,459	
COMMODITIES	1,661	
OPERATING BUDGET		12,375
***** TOTAL DEPARTMENT	9,235	12,375

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### QUAD CITIES MANUFACTURING LAB

								<b>1-11600</b>
	TERM			EXPENDED	TERM			BUDGETED
				FY18				FY19
PERSONAL SERVICES								
F001 FACULTY ASSISTANT								
ERIC J. FAIERSON	12.0			98,399	12.0			105,588
F002 FACULTY ASSISTANT								
BENJAMIN D. NELSON	12.0			66,334	12.0			81,000
F004 FACULTY ASSISTANT								
KALEB J. WADSWORTH	1.4	80%		4,718	12.0			50,004
(512670)								
(THOMAS A. VRETIS)	6.5	80%		22,022				
F004P FACULTY ASSISTANT								
(THOMAS A. VRETIS)				3,808				
M000 PROFESSOR				10,558				14,195
G000 GRADUATE ASSISTANT				4,244				
C001 OFFICE MANAGER								
PAMELA A. YOUNG	12.0	50%		14,478	12.0	50%		14,664
(147100)								
TOTAL FACULTY				205,840				250,787
TOTAL CIVIL SERVICE				14,477				14,664
STUDENT HELP				27,806				48,500
GRAD TOTAL				4,243				
PERSONAL SERVICES TOTAL				252,366				313,951
CONTRACTUAL SERVICES				47,044				
COMMODITIES				32,049				
EQUIPMENT				47,059				
OPERATING BUDGET								128,578
***** TOTAL DEPARTMENT				378,518				442,529

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### ACADEMIC AFFAIRS-DIVERSITY

	EXPENDED FY18	<b>1-11610</b> BUDGETED FY19
CONTRACTUAL SERVICES	170	
COMMODITIES	150	
OPERATING BUDGET		3,000
***** TOTAL DEPARTMENT	320	3,000



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### PUBLIC LEADERSHIP AND OUTREACH

	EXPENDED FY18	1-11620 BUDGETED FY19
PERSONAL SERVICES		
M000 PROFESSOR	13,200	
TOTAL FACULTY	13,200	
PERSONAL SERVICES TOTAL	13,200	
TRAVEL	1,221	
***** TOTAL DEPARTMENT	14,421	

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### GRADUATE STUDIES

	TERM	EXPENDED FY18	TERM	<b>1-16500</b> BUDGETED FY19
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, GRADUATE STUDIES				
GRETCHEN SULLIVAN	12.0	62,923	12.0	64,920
A002 ADMISSIONS COUNSELOR				
KELLIE A. LARRABEE	11.0	38,378	11.0	40,205
C001 ADMINISTRATIVE ASSISTANT				
CSE AMANDA S. SCHULZ	12.0	46,452	12.0	46,452
C002 ADMISSIONS/RECORDS OFFICER				
NEG SHERYL D. HARTY	12.0	32,304	12.0	32,304
C003 ADMISSIONS/RECORDS SUPERVISOR				
NEG RICHELLE D. ABERNATHY	12.0	38,353	12.0	38,353
C004 ADMISSIONS/RECORDS OFFICER				
NEG MEGAN A. BENNETT	12.0	32,213	12.0	32,304
C005 OFFICE SUPPORT ASSOCIATE				
NEG SAVAS N. MELIDIS	7.0	12,619	12.0	21,805
NEG JULIE A. SCHOONOVER	2.7	7,685		
C009 STAFF CLERK				
NEG DEBORAH A. EDWARDS	11.9	31,417	12.0	31,417
C009P STAFF CLERK				
NEG (CONNIE L. DODSON)		196		
TOTAL ADMINISTRATIVE		101,301		105,125
TOTAL CIVIL SERVICE		201,237		202,635
STUDENT HELP		1,139		2,297
PERSONAL SERVICES TOTAL		303,677		310,057
CONTRACTUAL SERVICES		17,997		
TRAVEL		3,676		
COMMODITIES		4,695		
TELECOMMUNICATIONS		1,627		
OPERATING BUDGET				27,887
***** TOTAL DEPARTMENT		331,672		337,944

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### INSTITUTE FOR RURAL AFFAIRS

						<b>1-30240</b>	
				TERM	EXPENDED	TERM	BUDGETED
					FY18		FY19
PERSONAL SERVICES							
A001	DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS						
	CHRISTOPHER D. MERRETT	12.0		142,385	12.0		146,904
A002	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS						
	SANDRA K. WITTIG	5.0		29,558	12.0		75,000
F002	FACULTY ASSISTANT						
	CARRIE R. KESSLER	12.0	54%	18,140	12.0	50%	18,985
	(512890)						
F002P	FACULTY ASSISTANT						
	(KAREN PEITZMEIER)			974			
F003	FACULTY ASSISTANT						
	ROBIN W. HANNA	12.0		71,309	12.0		73,572
F005	PROFESSOR						
	CB ADEE ATHIYAMAN	12.0		133,056	12.0		136,836
F006	FACULTY ASSISTANT						
	SANDRA K. WITTIG	7.0		32,088			
F007	FACULTY ASSISTANT						
	(DANIELLE M. BLAIR)	8.1		34,551			
F007P	FACULTY ASSISTANT						
	(DANIELLE M. BLAIR)			9,622			
F008	FACULTY ASSISTANT						
	GISELE F. HAMM	9.0		31,593	12.0		55,500
F009	FACULTY ASSISTANT						
	WILLIAM L. WESTERHOLD	12.0		64,923	12.0		66,984
F010	FACULTY ASSISTANT						
	KAREN MAULDIN-CURTIS	12.0		54,176	12.0		55,896
F011	FACULTY ASSISTANT						
	JAMES C. BOYD	12.0	59%	31,699	12.0	59%	32,321
	(512930)						
F012	FACULTY ASSISTANT						
	(Vacant)				12.0	80%	42,980
F013	ASSISTANT PROFESSOR						
	(Vacant)				9.0		57,861
	CB (CYNTHIA B. STRUTHERS)	12.0		102,660			
F014	FACULTY ASSISTANT						
	LINDA L. BLAINE	6.0	54%	12,596	12.0	54%	25,787
	(538740)						
F015	FACULTY ASSISTANT						
	THERESA L. EBELER				12.0		61,140
	(MARY R. TURNER)	12.0		38,786			
F016	FACULTY ASSISTANT						
	MICHAEL S. PARK	4.0	20%	3,408	12.0	20%	10,224
	(512900)						
	(512700)						
F050	INSTRUCTOR						
	(JOHN J. GRUIDL)	8.0	25%	10,000			
	(TIMOTHY COLLINS)	9.0	25%	11,250			
M000	PROFESSOR						16,037
G000	GRADUATE ASSISTANT						37,720
G000P	GRADUATE INTERN						33,948

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### INSTITUTE FOR RURAL AFFAIRS

	TERM	EXPENDED FY18	TERM	1-30240 BUDGETED FY19
PERSONAL SERVICES				
C003 ADMINISTRATIVE CLERK				
NEG ERIN C. WHERLEY			12.0	31,086
NEG DANIELLE F. BEARD	2.0	5,552		
NEG (KATHLEEN A. PETERSON)	10.0	32,112		
C003B ADMINISTRATIVE CLERK				
NEG DANIELLE F. BEARD	0.5	1,388		
C003P ADMINISTRATIVE CLERK				
NEG (KATHLEEN A. PETERSON)		3,866		
C004 STAFF CLERK				
NEG ERIN C. WHERLEY	12.0	29,123	12.0	29,124
C005 PROGRAM ASSISTANT				
(Vacant)			12.0	31,585
C006 PUBLIC INFORMATION SPECIALIST				
CSE JANET L. MARLETTE	12.0	43,044	12.0	43,044
TOTAL ADMINISTRATIVE		171,943		221,904
TOTAL FACULTY		660,830		654,123
TOTAL CIVIL SERVICE		115,085		134,839
STUDENT HELP		3,796		7,000
GRAD TOTAL		56,918		71,668
PERSONAL SERVICES TOTAL		1,008,573		1,089,534
CONTRACTUAL SERVICES		1,805		
TRAVEL		15		
COMMODITIES		289		
EQUIPMENT		124		
TELECOMMUNICATIONS		2,629		
OPERATING BUDGET				28,230
***** TOTAL DEPARTMENT		1,013,435		1,117,764

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### DUAL ENROLLMENT AND EXTENTION TEACHING

EXPENDED  
FY18

**1-31800**  
BUDGETED  
FY19

OPERATING BUDGET

7,500

\*\*\*\*\* TOTAL DEPARTMENT

7,500

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

REGISTRAR	TERM	EXPENDED FY18	TERM	1-41000 BUDGETED FY19
PERSONAL SERVICES				
A001 REGISTRAR				
ANGELA N. LYNN	12.0	90,058	12.0	92,916
A003 ASSOCIATE DIRECTOR, OFFICE OF THE REGISTRAR				
JOANI M. WILSON	12.0	58,154	12.0	60,000
C002 ADMISSIONS/RECORDS SUPERVISOR				
NEG SARAH M. LAWSON	12.0	39,228	12.0	39,229
C003 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG TERESA K. WALLER	12.0	28,143	12.0	29,112
C004 OFFICE SUPPORT ASSOCIATE				
NEG ANN M. BUREN	3.0	5,616	12.0	22,464
NEG (PATRICK H. MCGEE)	8.0	14,509		
C004P OFFICE SUPPORT ASSOCIATE				
NEG (PATRICK H. MCGEE)		148		
NEG RICHARD R. SWARTZ	12.0	50,772	12.0	50,773
C006 ADMISSIONS/RECORDS SPECIALIST I				
PEGGY L. LUTZ	12.0	27,047	12.0	27,492
C008 ADMISSIONS/RECORDS OFFICER				
NEG BETHANY I. BARR	7.0	16,900	12.0	31,980
NEG (JOYIA M. GREUEL)	5.0	18,825		
C008B ADMISSIONS/RECORDS OFFICER				
NEG BETHANY I. BARR	0.5	1,107		
C008P ADMISSIONS/RECORDS OFFICER				
NEG (JOYIA M. GREUEL)		2,216		
C009 ADMISSIONS/RECORDS SUPERVISOR				
NEG DANA K. WORKMAN	12.0	36,557	12.0	39,697
C010 OFFICE SUPPORT SPECIALIST				
NEG MARY E. LANE	12.0	28,320	12.0	28,320
C011 CLERK				
NEG JUDY A. WOODSIDE	12.0	26,399	12.0	26,400
C012 ADMISSIONS/RECORDS OFFICER				
NEG SADIE R. VAN DYKE	12.0	34,164	12.0	34,164
C013 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG DANIELLE L. HUSTON	12.0	27,132	12.0	27,133
C014 ADMISSIONS/RECORDS SPECIALIST I				
HEATHER N. WILLIAMS	12.0	25,284	12.0	25,284
C017 IMAGE PROCESSING TECHNICIAN II				
NEG ANNETTE GREUEL	12.0	25,307	12.0	25,308
C021 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG SUZANNE K. LITCHFIELD	12.0	67,992	12.0	67,992
C022 ADMISSIONS/RECORDS SUPERVISOR				
NEG DONNA J. WILLIAMS	12.0	49,513	12.0	49,513
C023 ADMINISTRATIVE ASSISTANT				
CSE LAURIE A. BLACK	12.0	54,936	12.0	54,936
TOTAL ADMINISTRATIVE		148,212		152,916
TOTAL CIVIL SERVICE		580,115		579,797
EXTRA HELP AND OVERTIME		120		25,000
STUDENT HELP		3,055		4,972
PERSONAL SERVICES TOTAL		731,502		762,685
CONTRACTUAL SERVICES		21,514		
TRAVEL		1,271		
COMMODITIES		16,449		
EQUIPMENT		191		
TELECOMMUNICATIONS		5,350		
OPERATING BUDGET				58,174
***** TOTAL DEPARTMENT		776,277		820,859

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### SPONSORED PROJECTS

	TERM	EXPENDED FY18	TERM	<b>1-41600</b> BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, SPONSORED PROJECTS SHANNON M. SUTTON	12.0	83,905	12.0	86,568
A002 SPONSORED PROJECTS COMPLIANCE SPECIALIST REBECCA E. VAN TINE	12.0	50,408	12.0	52,008
C001 OFFICE SUPPORT SPECIALIST NEG EMILY A. BOZARD	1.7	2,995	12.0	25,284
C002 GRANTS AND CONTRACTS ASSOCIATE CSE JENNIFER K. SCOTT	12.0	48,336	12.0	48,336
C003 ADMINISTRATIVE ASSISTANT CSE JILL E. MARSHALL	12.0	62,904	12.0	62,904
C004 GRANTS AND CONTRACTS ASSOCIATE CSE TRACY J. MEREDITH	12.0	40,333	12.0	40,344
TOTAL ADMINISTRATIVE		134,314		138,576
TOTAL CIVIL SERVICE		154,568		176,868
PERSONAL SERVICES TOTAL		288,882		315,444
***** TOTAL DEPARTMENT		288,882		315,444

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### CENTENNIAL HONORS COLLEGE

	TERM	EXPENDED FY18	TERM	<b>1-43000</b> BUDGETED FY19
PERSONAL SERVICES				
A001 DEAN, CENTENNIAL HONORS COLLEGE				
RICHARD J. HARDY	12.0	126,543	12.0	130,560
A002 ACADEMIC ADVISOR, HONORS				
MOLLY K. HOMER	10.0	55,630	10.0	57,160
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
KRISTA E. SKIEN			10.0	50,000
MICHELE J. AURAND	11.7	71,930		
A004 ASSISTANT TO THE DIRECTOR, CENTENNIAL HONRS COLLEGE				
ALEXANDRA N. GEISLER	11.0	48,737	11.0	49,995
A005 ASSOCIATE DIRECTOR, CENTENNIAL HONORS COLLEGE				
(FRANK E. BROOKS)	12.0	113,819	12.0	117,432
M000 PROFESSOR		3,337		
G000 GRADUATE ASSISTANT		2,516		7,544
C001 PROGRAM ASSISTANT				
JULIE A. SCHOONOVER	9.2	26,835	12.0	36,637
ANGIE N. LOUDEN	1.4	3,054		
C001P OFFICE SUPPORT SPECIALIST				
NEG ANGIE N. LOUDEN		48		
C002 SPECIAL EVENTS FACILITATOR				
KIMBERLEY J. SEDGWICK	11.0	37,163	12.0	42,877
TOTAL ADMINISTRATIVE		416,659		405,147
TOTAL FACULTY		3,337		
TOTAL CIVIL SERVICE		67,101		79,514
STUDENT HELP		5,545		1,131
GRAD TOTAL		2,516		7,544
PERSONAL SERVICES TOTAL		495,158		493,336
CONTRACTUAL SERVICES		6,009		
TRAVEL		4,178		
COMMODITIES		3,549		
TELECOMMUNICATIONS		943		
OPERATING BUDGET				14,409
***** TOTAL DEPARTMENT		509,837		507,745



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

CENTER FOR INNOVATION IN TEACHING AND RESEARCH	TERM	EXPENDED FY18	TERM	BUDGETED FY19
				<b>1-43400</b>
				BUDGETED
				FY19
PERSONAL SERVICES				
A001	DIRECTOR, CTR FOR INNOVATION IN TEACHING& RESEARCH			
	ROGER L. RUNQUIST	12.0	103,177	12.0
A002	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER			
	CHAD E. DENNIS	12.0	59,184	12.0
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER			
	DAWN R. SWEET	7.0	35,000	12.0
	(SARA L. SETTLES)	4.0	18,100	60,000
F001	FACULTY ASSISTANT			
	DAVID N. TOWERS	10.0	37,828	10.0
F001B	FACULTY ASSISTANT			
	DAVID N. TOWERS	2.0	3,113	2.0
		50%		50%
M000	PROFESSOR		14,400	14,400
G000	GRADUATE ASSISTANT		37,720	39,606
C001	SPECIAL EVENTS FACILITATOR			
	NEG DIANE K. BAGLEY	12.0	36,660	12.0
				40,332
	TOTAL ADMINISTRATIVE		215,461	227,268
	TOTAL FACULTY		55,341	56,398
	TOTAL CIVIL SERVICE		36,660	40,332
	STUDENT HELP		8,968	16,568
	GRAD TOTAL		37,720	39,606
	PERSONAL SERVICES TOTAL		354,150	380,172
	CONTRACTUAL SERVICES		17,867	
	TRAVEL		80	
	COMMODITIES		8,213	
	EQUIPMENT		9,931	
	TELECOMMUNICATIONS		1,058	
	OPERATING BUDGET			45,891
	***** TOTAL DEPARTMENT		391,299	426,063

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### FACULTY SENATE

	TERM	EXPENDED FY18	TERM	<b>1-43800</b> BUDGETED FY19
PERSONAL SERVICES				
C001 OFFICE MANAGER				
NEG ANNETTE E. HAMM	12.0	40,673	10.5	43,152
TOTAL CIVIL SERVICE		40,673		43,152
STUDENT HELP		1,346		1,341
PERSONAL SERVICES TOTAL		42,020		44,493
CONTRACTUAL SERVICES		1,511		
TRAVEL		87		
COMMODITIES		963		
TELECOMMUNICATIONS		166		
OPERATING BUDGET				2,625
***** TOTAL DEPARTMENT		44,749		47,118

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### ADVISING AND ACADEMIC SERVICES CENTER

	TERM	EXPENDED FY18	TERM	BUDGETED FY19
<b>1-44600</b>				
<b>BUDGETED</b>				
<b>FY19</b>				
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE				
MICHELLE YAGER	12.0	83,905	12.0	86,568
A002 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
SHARON L. HUNTER	4.0	16,908		
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
(Vacant)			12.0	54,300
NIALL D. HARTNETT	5.5	23,682		
A004 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JULIE A. BRINES	12.0	53,544	12.0	64,812
A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
BRYAN C. BARKER	12.0	59,880	12.0	68,232
A006 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
RENEE P. SIMPSON	12.0	47,280	12.0	48,720
A007 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
TIMOTHY JOHNSON	12.0	46,320	12.0	53,400
A008 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
(Vacant)			12.0	75,204
A009 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
LISA A. MELZ-JENNINGS	11.0	64,823	12.0	77,076
A010 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
(Vacant)			12.0	75,960
A010P ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
(DIANNE FULLENWILDER-BRACEY)		1,519		
A011 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
KELLY A. MORRIS	12.0	65,304	12.0	72,804
A014 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
LINDA G. THOMAS	10.0	57,950	10.0	59,750
G000 GRADUATE ASSISTANT		27,872		25,792
G000S TEACHING SUPPORT ASSISTANT		53,287		57,806
C001 OFFICE MANAGER				
NEG DEBORAH A. CARITHERS	12.0	42,060	12.0	42,060
C002 CHIEF CLERK				
NEG MARIE E. REED	12.0	31,500	12.0	31,501
C003 STAFF CLERK				
NEG CHERYL A. ROSSIO	12.0	35,964	12.0	35,964
TOTAL ADMINISTRATIVE		521,115		736,826
TOTAL CIVIL SERVICE		109,524		109,525
STUDENT HELP		25,225		27,000
GRAD TOTAL		81,159		83,598
PERSONAL SERVICES TOTAL		737,023		956,949
CONTRACTUAL SERVICES		2,471		
COMMODITIES		2,635		
EQUIPMENT		5,442		
TELECOMMUNICATIONS		4,099		
OPERATING BUDGET				15,153
***** TOTAL DEPARTMENT		751,670		972,102

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM

	EXPENDED FY18	<b>1-50650</b> BUDGETED FY19
PERSONAL SERVICES		
M000 PROFESSOR	4,000	4,000
G000 GRADUATE ASSISTANT	500	
TOTAL FACULTY	4,000	4,000
EXTRA HELP AND OVERTIME		5,250
GRAD TOTAL	500	
PERSONAL SERVICES TOTAL	4,500	9,250
CONTRACTUAL SERVICES	13,271	
COMMODITIES	156	
OPERATING BUDGET		12,000
***** TOTAL DEPARTMENT	17,928	21,250

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

<b>VICE PRESIDENT FOR ADMINISTRATIVE SERVICES</b>	TERM	EXPENDED FY18	TERM	<b>1-12000 BUDGETED FY19</b>
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES (Vacant)			12.0	177,000
(MATTHEW J. BIERMAN)	10.4	151,584		
A001A VICE PRESIDENT FOR ADMINISTRATIVE SERVICES WILLIAM J. POLLEY	1.8	22,993		
A001P VICE PRESIDENT FOR ADMINISTRATIVE SERVICES (MATTHEW J. BIERMAN)		32,672		
A002 DIRECTOR OF INSURANCE, RISK MGMT, AND COMPLIANCE WILLIAM D. OSTER	12.0	89,981	12.0	93,000
G000 GRADUATE ASSISTANT		7,544		
C001 ADMINISTRATIVE AIDE DANETTE L. PHELPS	12.0	43,631	12.0	43,632
TOTAL ADMINISTRATIVE		297,230		270,000
TOTAL CIVIL SERVICE		43,631		43,632
STUDENT HELP		4,397		6,000
GRAD TOTAL		7,544		
PERSONAL SERVICES TOTAL		352,802		319,632
CONTRACTUAL SERVICES		1,549		
TRAVEL		412		
COMMODITIES		910		
TELECOMMUNICATIONS		1,990		
OPERATING BUDGET				19,200
***** TOTAL DEPARTMENT		357,663		338,832

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### GENERAL ADMINISTRATIVE

	EXPENDED FY18	1-12010 BUDGETED FY19
PERSONAL SERVICES		
RESERVE		(24,420)
PERSONAL SERVICES TOTAL		(24,420)
CONTRACTUAL SERVICES	11,681	
TRAVEL	2,266	
COMMODITIES	837	
EQUIPMENT	3,698	
AWARDS, GRANTS AND MATCH FUNDS	15	
OPERATING BUDGET		156,653
***** TOTAL DEPARTMENT	18,499	132,233

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### INSURANCE

	EXPENDED FY18	<b>1-12030</b> BUDGETED FY19
CONTRACTUAL SERVICES	337,857	
OPERATING BUDGET		330,000
***** TOTAL DEPARTMENT	337,857	330,000

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### RISK MANAGEMENT

	EXPENDED FY18	<b>1-12040</b> BUDGETED FY19
CONTRACTUAL SERVICES	1,250	
TRAVEL	1,298	
TELECOMMUNICATIONS	4,070	
OPERATING BUDGET		7,500
***** TOTAL DEPARTMENT	6,619	7,500



# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### EMERGENCY PREPAREDNESS

	EXPENDED FY18	<b>1-12060</b> BUDGETED FY19
COMMODITIES	2,769	
EQUIPMENT	3,394	
OPERATING BUDGET		7,500
***** TOTAL DEPARTMENT	6,163	7,500

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

HUMAN RESOURCES	TERM	EXPENDED FY18	TERM	1-52400 BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, HUMAN RESOURCES				
(CYNTHIA L. LOTZ)	6.0	55,081	12.0	112,008
(PAMELA L. BOWMAN)	1.0	9,380		
A001A DIRECTOR, HUMAN RESOURCES				
(CYNTHIA L. LOTZ)	5.0	37,104		
A001P DIRECTOR, HUMAN RESOURCES				
(PAMELA L. BOWMAN)		18,353		
A002 ASSOCIATE DIRECTOR, HUMAN RESOURCES				
(Vacant)			12.0	75,000
C001 STAFF CLERK				
NEG CHERYL G. MCCULLEY			12.0	39,468
C002 HUMAN RESOURCE ASSOCIATE				
CSE AMELIA F. HARTNETT	12.0	55,453	12.0	63,024
C003 HUMAN RESOURCE ASSISTANT MANAGER				
CSE SHEILA DOWNIN	11.8	42,952	12.0	43,632
C004 HUMAN RESOURCE REPRESENTATIVE				
NEG MEGAN L. SEARS			12.0	30,709
C005 HUMAN RESOURCE ASSOCIATE				
(Vacant)			12.0	28,596
C006 HUMAN RESOURCE REPRESENTATIVE				
CSE MARIAH A. HUSTON			12.0	43,944
CSE (LINDA S. FARR)	10.5	38,451		
C006U HUMAN RESOURCE ASSISTANT MANAGER				
CSE (LINDA S. FARR)	1.5	6,042		
C009 HUMAN RESOURCE ASSOCIATE				
CSE MICHELLE R. RIDDLE-FOSTER	4.9	24,661	12.0	63,024
C009U HUMAN RESOURCE ASSOCIATE				
CSE MICHELLE R. RIDDLE-FOSTER	7.0	35,227		
C010 HUMAN RESOURCE REPRESENTATIVE				
NEG HALEY E. DIXON			12.0	30,600
NEG MELINDA A. MCFADDEN	12.0	30,598		
C011 BENEFITS OFFICER				
JOAN H. RICHARDS	12.0	32,893	12.0	32,893
C015 HUMAN RESOURCE ASSOCIATE				
CSE ASHLEY L. LITTLE	12.0	42,456	12.0	42,456
TOTAL ADMINISTRATIVE		119,920		187,008
TOTAL CIVIL SERVICE		308,733		418,346
REIMBURSEMENT/AWARD		500		750
PERSONAL SERVICES TOTAL		429,153		606,104
CONTRACTUAL SERVICES		26,454		
TRAVEL		5,298		
COMMODITIES		2,354		
EQUIPMENT		1,606		
TELECOMMUNICATIONS		4,261		
OPERATING BUDGET				33,375
***** TOTAL DEPARTMENT		469,126		639,479

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### HUMAN RESOURCES-TRAINING AND DEVELOPMENT

	EXPENDED FY18	<b>1-52450</b> BUDGETED FY19
CONTRACTUAL SERVICES	575	
TRAVEL	413	
COMMODITIES	1,560	
OPERATING BUDGET		7,500
***** TOTAL DEPARTMENT	2,550	7,500

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

PUBLIC SAFETY							1-70000
	TERM		EXPENDED	TERM			BUDGETED
			FY18				FY19
PERSONAL SERVICES							
A001	DIRECTOR, PUBLIC SAFETY						
	12.0	50%	50,344	12.0	50%		51,942
C001	OFFICE SUPPORT SPECIALIST						
	5.7		10,965	12.0			24,024
	6.0		21,738				
C001P	OFFICE MANAGER						
			8,763				
C002	POLICE CORPORAL						
	12.0		78,454	12.0			74,449
C003	POLICE OFFICER						
	12.0		56,386	12.0			59,017
C004	POLICE SERGEANT						
	12.0		85,146	12.0			81,888
C005	POLICE TELECOMMUNICATOR						
	12.0		38,967	12.0			38,029
C006	POLICE CORPORAL						
	12.0		78,024	12.0			74,449
C007	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE						
	12.0		57,612	12.0			57,612
C008	POLICE CORPORAL						
	12.0		77,969	12.0			74,449
C009	POLICE TELECOMMUNICATOR						
	12.0		43,219	12.0			44,049
C010	POLICE OFFICER						
	12.0		65,301	12.0			63,792
C011	POLICE SERGEANT						
	12.0		84,903	12.0			81,888
C012	POLICE LIEUTENANT						
	12.0		86,366	12.0			90,072
C013	POLICE SERGEANT						
				12.0			81,905
	12.0		85,247				
C014	POLICE LIEUTENANT						
				12.0			90,072
	12.0		86,366				
C015	POLICE SERGEANT						
				12.0			81,905
	1.5		24,685				
C015P	POLICE OFFICER						
			140				
C016	POLICE OFFICER						
				12.0			65,725
C017	POLICE CORPORAL						
	12.0		77,371	12.0			74,449
C018	POLICE OFFICER						
	12.0		64,502	12.0			63,804
C019	POLICE OFFICER						
				12.0			62,544
C020	POLICE OFFICER						
				12.0			67,680

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

PUBLIC SAFETY	TERM	EXPENDED FY18	TERM	<b>1-70000</b> BUDGETED FY19
PERSONAL SERVICES				
C023 POLICE OFFICER				
NEG MATTHEW J. HASLAM	3.2	14,157	12.0	53,640
NEG (ELIZABETH M. HENLEY)	0.5	5,687		
C023P POLICE OFFICER				
NEG (ELIZABETH M. HENLEY)		681		
C025 POLICE TELECOMMUNICATOR				
NEG STAN G. MERCER	12.0	48,064	12.0	46,514
C027 POLICE OFFICER				
NEG JAMES W. VAN VLYMEN	2.3	16,285	12.0	63,792
C027U POLICE CORPORAL				
NEG JAMES W. VAN VLYMEN	9.6	58,667		
C028 POLICE OFFICER				
NEG JEREL JONES	12.0	67,869	12.0	65,725
C029 POLICE OFFICER				
NEG SARAH E. WORTHINGTON	12.0	68,074	12.0	65,725
TOTAL ADMINISTRATIVE		50,344		51,942
TOTAL CIVIL SERVICE		1,411,607		1,647,198
EXTRA HELP AND OVERTIME		112,518		
PERSONAL SERVICES TOTAL		1,574,469		1,699,140
CONTRACTUAL SERVICES		16,933		
TRAVEL		961		
COMMODITIES		5,794		
EQUIPMENT		831		
TELECOMMUNICATIONS		8,406		
OPERATION OF AUTOMOTIVE EQUIPMENT		28,567		
OPERATING BUDGET				62,625
***** TOTAL DEPARTMENT		1,635,961		1,761,765

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### MAIL SERVICES

	TERM		EXPENDED FY18	TERM		1-71400 BUDGETED FY19
PERSONAL SERVICES						
A001 DIRECTOR, DOCUMENT AND PUBLICATION SERVICES						
LAURA CALDWELL	12.0		58,154	12.0		60,000
C001 MAIL MESSENGER						
NEG (DIANA J. BURNELL)	5.0	40%	4,081	12.0	40%	10,335
C005 MAIL MESSENGER						
NEG MARCIA L. GRZANICH	12.0		28,224	12.0		28,225
TOTAL ADMINISTRATIVE			58,155			60,000
TOTAL CIVIL SERVICE			32,305			38,560
EXTRA HELP AND OVERTIME			5,750			
STUDENT HELP			4,752			7,000
PERSONAL SERVICES TOTAL			100,962			105,560
CONTRACTUAL SERVICES			19,085			
COMMODITIES			3,185			
EQUIPMENT			15,495			
TELECOMMUNICATIONS			662			
OPERATION OF AUTOMOTIVE EQUIPMENT			1,477			
OPERATING BUDGET						41,000
***** TOTAL DEPARTMENT			140,866			146,560

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

	EXPENDED FY18	<b>1-91300</b> BUDGETED FY19
RETIREMENT CONTRIBUTIONS	23,173	
OPERATING BUDGET		30,000
***** TOTAL DEPARTMENT	23,173	30,000

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### BUSINESS SERVICES

		TERM	EXPENDED FY18	TERM	<b>1-51000</b> BUDGETED FY19
PERSONAL SERVICES					
A001	DIRECTOR, BUSINESS SERVICES (Vacant)			12.0	99,996
C001	ACCOUNTANT I				
	CSE ASHLEY N. HARTMAN			12.0	33,180
	CSE IAN S. SZECHOWYCZ	9.2	31,154		
C002	ACCOUNT TECHNICIAN I				
	NEG BETTY A. MARTIN	4.0	7,677	12.0	23,484
	NEG (DAYNAH L. FOX)	5.0	9,887		
	NEG GEORGIA K. ICENOGLE	0.2	576		
C002P	ACCOUNT TECHNICIAN I				
	NEG (DAYNAH L. FOX)		457		
C004	ASSISTANT COMPROLLER				
	CSE LISA M. HINMAN	12.0	73,980	12.0	73,980
	TOTAL ADMINISTRATIVE				99,996
	TOTAL CIVIL SERVICE		123,732		130,644
	PERSONAL SERVICES TOTAL		123,732		230,640
	CONTRACTUAL SERVICES		172,607		
	OPERATING BUDGET				150,000
	***** TOTAL DEPARTMENT		296,339		380,640



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

ACCOUNTING OFFICE	TERM	EXPENDED FY18	TERM	<b>1-51200</b> BUDGETED FY19
PERSONAL SERVICES				
C001 ASSISTANT COMPTROLLER				
CSE CHERYL L. WEBSTER	12.0	86,580	12.0	86,580
C003 ASSISTANT COMPTROLLER				
CSE JESSICA R. DUNN			12.0	70,008
C004 ACCOUNTING ASSOCIATE				
CSE BRITTANY L. TROLINE	12.0	40,416	12.0	40,416
C005 INVENTORY RECORD CONTROL SUPERVISOR				
NEG DENIS L. BARNES	12.0	37,405	12.0	37,405
C006 ACCOUNTANT III				
CSE GARY K. MAGUIRE			12.0	54,144
C007 ACCOUNT TECHNICIAN II				
NEG RHONDA K. VAIL	12.0	37,896	12.0	37,897
C016 ACCOUNT TECHNICIAN II				
NEG BENJAMIN M. SOLLENBERGER	12.0	30,143	12.0	30,144
C029 ACCOUNT TECHNICIAN II				
NEG MICHELE L. POWELL	12.0	25,919	12.0	25,920
TOTAL CIVIL SERVICE		258,360		382,514
STUDENT HELP		13,231		12,500
PERSONAL SERVICES TOTAL		271,591		395,014
CONTRACTUAL SERVICES		7,872		
TRAVEL		258		
COMMODITIES		2,543		
EQUIPMENT		522		
TELECOMMUNICATIONS		3,282		
OPERATING BUDGET				16,500
***** TOTAL DEPARTMENT		286,070		411,514

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

PAYROLL OFFICE	TERM	EXPENDED FY18	TERM	<b>1-51400</b> BUDGETED FY19
PERSONAL SERVICES				
C002 ACCOUNTANT I				
TARA M. DORETHY	12.0	32,950	12.0	33,180
C006 PAYROLL MANAGER				
CSE (JANET M. COX)	6.0	23,226	12.0	46,452
C006U PAYROLL MANAGER				
CSE (JANET M. COX)	6.0	31,512		
TOTAL CIVIL SERVICE		87,688		79,632
STUDENT HELP		5,536		8,000
PERSONAL SERVICES TOTAL		93,224		87,632
CONTRACTUAL SERVICES		4,389		
TRAVEL		204		
COMMODITIES		2,496		
TELECOMMUNICATIONS		824		
OPERATING BUDGET				8,250
***** TOTAL DEPARTMENT		101,138		95,882

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### BILLING AND RECEIVABLES

	TERM	EXPENDED FY18	TERM		1-51700 BUDGETED FY19
PERSONAL SERVICES					
G000 GRADUATE ASSISTANT		1,415			
C002 COLLECTION ASSISTANT MANAGER KAREN A. MAY	12.0	29,773	12.0		31,585
C003 COLLECTION ASSISTANT MANAGER (CONNIE D. GENTES)	9.7	32,818			
C003P COLLECTION ASSISTANT MANAGER (CONNIE D. GENTES)		5,298			
C006 ACCOUNT TECHNICIAN II NEG ERIN M. FISCHER	1.7	3,489	12.0		25,920
NEG (CHRIS BRANCH)	7.0	15,452			
C006P COLLECTION SPECIALIST (CHRIS BRANCH)		420			
C010 BURSAR CSE CHRYSTAL A. JOHNSON	12.0	59,436	12.0		59,436
TOTAL CIVIL SERVICE		146,686			116,941
EXTRA HELP AND OVERTIME		1,805			
STUDENT HELP		2,499			11,000
GRAD TOTAL		1,415			
PERSONAL SERVICES TOTAL		152,404			127,941
CONTRACTUAL SERVICES		12,129			
TRAVEL		143			
COMMODITIES		1,577			
TELECOMMUNICATIONS		2,812			
OPERATING BUDGET					37,500
***** TOTAL DEPARTMENT		169,067			165,441

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

PURCHASING OFFICE	TERM	EXPENDED FY18	TERM	<b>1-51800</b> BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, PURCHASING				
SHANNON R. REED	12.0	75,600	12.0	78,000
G000 GRADUATE ASSISTANT		8,251		8,723
C001 PROCUREMENT OFFICER				
JODY A. YOUNG	12.0	37,885	12.0	37,885
C002 PROCUREMENT OFFICER SUPERVISOR				
CSE LORA J. LIDAYWA	12.0	51,564	12.0	51,564
C003 PROCUREMENT OFFICER				
(CHRISTINE A. SCHAILL)	12.0	44,171		
C006 PROCUREMENT OFFICER SPECIALIST				
CSE HELEN B. SCHULTZE	2.0	7,076	12.0	42,456
CSE (DAWNA K. ZIMMERMAN)	10.0	36,350		
C006B PROCUREMENT OFFICER SPECIALIST				
CSE HELEN B. SCHULTZE	0.7	2,654		
C006P PROCUREMENT OFFICER SPECIALIST				
CSE (DAWNA K. ZIMMERMAN)		3,691		
TOTAL ADMINISTRATIVE		75,601		78,000
TOTAL CIVIL SERVICE		183,390		131,905
EXTRA HELP AND OVERTIME		3,280		
STUDENT HELP				3,000
GRAD TOTAL		8,251		8,723
PERSONAL SERVICES TOTAL		270,522		221,628
CONTRACTUAL SERVICES		3,638		
TRAVEL		2,387		
COMMODITIES		1,089		
TELECOMMUNICATIONS		2,350		
OPERATING BUDGET				16,500
***** TOTAL DEPARTMENT		279,986		238,128

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### FEDERAL INSURANCE COMPENSATION ACT

	EXPENDED FY18	<b>1-91150</b> BUDGETED FY19
FICA	1,190,781	
OPERATING BUDGET		1,325,000
***** TOTAL DEPARTMENT	1,190,781	1,325,000

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### FACILITIES MANAGEMENT

	TERM	EXPENDED FY18	TERM	1-80000 BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, FACILITIES MANAGEMENT				
(KENNETH C. GRIFFIN)	5.3	55,931	12.0	125,004
(SCOTT A. COKER)		23,384		
C001 STAFF CLERK				
NEG MARY L. HOWE	12.0	40,069	12.0	40,069
C002U ASSISTANT DIRECTOR OF PHYSICAL PLANT				
CSE TROY E. RHOADS	7.0	69,454		
C003 SAFETY OFFICER I				
ORVILLE C. SCHERTZ	12.0	36,732	12.0	38,088
C004 ROUTING SUPERVISOR				
NEG TAMELA L. MCCAMANT	12.0	35,773	12.0	35,773
C007 BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE JONATHAN A. MYERS	12.0	57,504	12.0	57,504
C009 ADMINISTRATIVE ASSISTANT				
CSE KRISTOFER R. TREPAC	12.0	46,848	12.0	46,848
C010 ROUTING DISPATCHER III				
CYNTHIA K. MCCLINTOCK	12.0	31,093	12.0	31,093
TOTAL ADMINISTRATIVE		79,315		125,004
TOTAL CIVIL SERVICE		317,472		249,375
PERSONAL SERVICES TOTAL		396,787		374,379
CONTRACTUAL SERVICES		19,149		
TRAVEL		2,552		
COMMODITIES		1,607		
EQUIPMENT		4,950		
TELECOMMUNICATIONS		4,825		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,282		
OPERATING BUDGET				50,400
***** TOTAL DEPARTMENT		431,152		424,779

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### BUILDING SERVICES

				TERM	EXPENDED FY18	TERM	1-80100 BUDGETED FY19
PERSONAL SERVICES							
C001	BUILDING SERVICE FOREMAN	EST ELIZABETH J. SEALS		12.0	55,452	12.0	55,453
C002	ASST SUPT OF BLDG SERVICES	CSE VICKIE L. TAIT		12.0	65,148	12.0	65,148
C003	BUILDING SERVICE SUPERVISOR	EST TAMERA K. KLINEDINST		12.0	60,996	12.0	60,996
C004	BUILDING SERVICE WORKER	NEG SUE A. FORMAN				12.0	45,829
		NEG ANGELA M. HYDE		1.7	6,169		
		NEG BRODY M. BREEDLOVE		3.7	11,392		
		NEG MELANIE D. BROOKS		0.2	414		
		NEG MARLA M. MILLER		0.2	529		
		NEG DANA L. EIFERT		1.5	4,289		
		NEG MARSHALL B. GRISWOLD		0.7	2,489		
C005	BUILDING SERVICE WORKER	NEG CHRISTOPHER J. BELL		4.0	14,958	12.0	45,829
		NEG BRIAN R. MCCOMBS		1.7	6,169		
		NEG RONALD E. FOSTER		0.2	529		
		NEG BRODY M. BREEDLOVE		1.5	4,289		
C006	BUILDING SERVICE WORKER	NEG PHYLLIS J. LONGCOR				12.0	45,829
		NEG MICHAEL B. BIAS		1.7	LV WOP		
		NEG DANIEL E. BARTLETT		4.0	15,863		
		NEG MELANIE D. BROOKS		2.5	9,334		
		NEG (ERIC W. PERKINS)		3.7	LV WOP		
C006L	BUILDING SERVICE WORKER	NEG JOHN C. HUSTON		1.5	3,433		
C007	BUILDING SERVICE WORKER	NEG CAMERON R. NAUMAN				12.0	45,829
		NEG JORDYN N. BARTLETT		1.5	3,160		
		NEG ADAM T. BRINES		3.7	14,981		
		NEG JAMES L. CARR		0.4	1,410		
		NEG GINGER R. JOHNSON		1.5	4,289		
C007P	BUILDING SERVICE WORKER	NEG (PAUL D. MCCULLOUGH)			362		
C008	BUILDING SERVICE WORKER	NEG MONTE R. MCCARTY		4.0	15,863	12.0	45,829
		NEG DANIEL E. SCHMALSHOF		1.5	1,975		
		NEG TED R. BICE		4.7	18,506		
		NEG BRIAN R. MCCOMBS		1.5	5,288		
C009	BUILDING SERVICE WORKER	NEG MICHAEL P. WILMOT				12.0	45,829
		NEG RODNEY J. BEAIRD		1.5	3,066		
		NEG BRADLEY A. BAXTER		4.0	15,863		
		NEG BRIAN BRIGGS		6.2	23,794		
C010	BUILDING SERVICE WORKER	NEG GINGER R. JOHNSON				12.0	45,829
		NEG MICHAEL L. EVANS		3.7	11,392		
		NEG DANIEL J. DAXENBICHLER		0.2	881		
		NEG ROBERT W. RITTENHOUSE		0.2	529		
		NEG ARLEN L. BRITTON		6.0	25,027		
C011	BUILDING SERVICE WORKER	NEG ALAN R. ANDREWS				12.0	45,829

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### BUILDING SERVICES

				TERM	EXPENDED FY18	TERM	1-80100 BUDGETED FY19
PERSONAL SERVICES							
C011	BUILDING SERVICE WORKER						
	NEG EDWIN D. HEAP		1.0	3,525			
	NEG WILBERT COLE		4.0	15,863			
	NEG ALLEN L. KEPPLER		6.2	23,794			
C012	BUILDING SERVICE WORKER						
	NEG ALLEN L. KEPPLER		4.0	15,863	12.0		45,829
	NEG PETE F. ALBANESE		1.7	6,169			
	NEG JAN T. YOUNG		0.2	529			
	NEG CYNTHIA L. BRITTON		6.0	24,926			
C013	BUILDING SERVICE WORKER						
	NEG ZULMA H. DAVID		4.0	15,863	12.0		45,829
	NEG MELANIE D. BROOKS		1.0	3,525			
	NEG JANE E. SPRINKLE		4.7	18,506			
	NEG JENNY L. FARRAR		1.5	5,257			
C014	BUILDING SERVICE WORKER						
	NEG JASON W. MILLER				12.0		45,829
	NEG RICHARD C. LAMBERT		1.7	6,169			
	NEG JUSTIN M. KEIME		3.7	11,014			
	NEG RICHARD D. ALTERESCU		0.2	881			
	NEG ZULMA H. DAVID		6.2	23,794			
C015	BUILDING SERVICE WORKER						
	NEG GERALD K. MOORE		4.0	15,863	12.0		45,829
	NEG CHARLOTTE L. JONES		1.7	6,169			
	NEG GARY L. SELLS		0.2	529			
	NEG RODNEY J. BEAIRD		2.0	5,295			
	NEG (KENNETH J. WICKERT)		1.5	6,157			
	NEG RODNEY L. FEATHERLIN		1.5	5,288			
C015P	BUILDING SERVICE WORKER						
	NEG (KENNETH J. WICKERT)			901			
C016	BUILDING SERVICE WORKER						
	NEG MICHAEL B. BIAS				12.0		45,829
	NEG RONALD E. FOSTER		1.7	6,169			
	NEG JAMES J. GALLAGHER		3.7	11,392			
	NEG JENNY L. FARRAR		0.2	881			
	NEG MARSHALL B. GRISWOLD		0.2	482			
	NEG (TERRY L. MELVIN)		3.0	11,456			
C016L	BUILDING SERVICE WORKER						
	NEG TINA L. MARTIN		0.2	529			
	NEG BETTY A. MARTIN		2.0	4,768			
C016P	BUILDING SERVICE WORKER						
	NEG (TERRY L. MELVIN)			15,759			
C017	BUILDING SERVICE WORKER						
	NEG BRADLEY A. BAXTER		4.7	18,506	12.0		45,829
	NEG MICHAEL D. RUSHER		1.7	6,169			
	NEG BRIAN S. DUNCAN		3.7	12,123			
	NEG DANIEL D. SHIPMAN		0.2	881			
	NEG STACY A. HARDING		1.5	5,288			
C018	BUILDING SERVICE WORKER						
	NEG CYNTHIA L. BRITTON		4.0	15,863	12.0		45,829
	NEG ALAN R. ANDREWS		1.7	6,169			
	NEG ANGELA M. HYDE		6.2	23,794			
C019	BUILDING SERVICE WORKER						
	NEG ERIC E. RAYMOND				12.0		45,829



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### BUILDING SERVICES

		TERM	EXPENDED FY18	TERM	1-80100 BUDGETED FY19
PERSONAL SERVICES					
C019	BUILDING SERVICE WORKER				
	NEG RODNEY L. FEATHERLIN	1.7	6,169		
	NEG MICHAEL P. WILMOT	4.0	15,863		
	NEG RONALD E. WETZEL	0.2	529		
	NEG JAMES J. GALLAGHER	1.5	4,289		
	NEG CHARLES R. SLATER	1.5	5,288		
C020	BUILDING SERVICE WORKER				
	NEG CHARLES W. EDDINGTON	10.2	39,656	12.0	45,829
	NEG ROGER A. ZELLERS	1.7	6,169		
C021	BUILDING SERVICE WORKER				
	NEG BRIAN S. DUNCAN			12.0	45,829
	NEG DANIEL M. ANDERSON	1.7	6,169		
	NEG RODNEY J. BEAIRD	4.0	8,504		
	NEG GARY L. SELLS	0.2	881		
	NEG RICHARD D. ALTERESCU	0.2	529		
	NEG JUSTIN M. KEIME	1.5	4,289		
C022	BUILDING SERVICE WORKER				
	NEG MICHAEL D. RUSHER	4.0	15,863	12.0	45,829
	NEG (CHRIS WEAVER)	1.5	2,953		
	NEG DANIEL K. LAMBERT	0.2	529		
	NEG MICHAEL L. EVANS	1.2	3,619		
C023	BUILDING SERVICE WORKER				
	NEG PETE F. ALBANESE			12.0	45,829
	NEG JERRY D. SEARS	1.0	2,069		
	NEG ALAN R. ANDREWS	4.0	15,863		
	NEG DANIEL J. DAXENBICHLER	0.2	529		
	NEG BRIAN S. DUNCAN	2.0	5,784		
C024	BUILDING SERVICE WORKER				
	NEG LEE A. SMITH	4.0	15,863	12.0	45,829
	NEG DANNY R. OSTRANDER	1.5	3,840		
	NEG WILBERT COLE	6.2	23,794		
C025	BUILDING SERVICE WORKER				
	NEG WILBERT COLE			12.0	45,829
	NEG CHARLES W. EDDINGTON	1.7	6,169		
	NEG GINGER R. JOHNSON	3.7	11,380		
	NEG RONALD E. WETZEL	0.2	881		
	NEG ROGER A. ZELLERS	6.2	23,794		
C026	BUILDING SERVICE WORKER				
	NEG ARLEN L. BRITTON	4.0	15,863	12.0	45,829
	NEG BRIAN BRIGGS	1.7	6,169		
	NEG DANIEL D. SHIPMAN	0.2	529		
	NEG (SCOTT E. NEISEN)	1.7	4,970		
C029	BUILDING SERVICE WORKER				
	NEG BRENT D. BENTZINGER	4.0	15,863	12.0	45,829
	NEG CHRISTOPHER J. BELL	1.7	6,152		
	NEG RICHARD C. LAMBERT	6.2	23,794		
C030	BUILDING SERVICE WORKER				
	NEG JANE E. SPRINKLE	4.0	15,863	12.0	45,829
	NEG BRADLEY A. BAXTER	1.7	6,169		
	NEG BRENT D. BENTZINGER	6.2	23,794		
C033	BUILDING SERVICE WORKER				
	NEG RICHARD C. LAMBERT	4.0	15,863	12.0	45,829
	NEG BRENT D. BENTZINGER	1.7	6,169		

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### BUILDING SERVICES

		TERM	EXPENDED FY18	TERM	1-80100 BUDGETED FY19
PERSONAL SERVICES					
C033	BUILDING SERVICE WORKER				
	NEG MONTE R. MCCARTY	4.7	18,506		
	NEG KELLY L. STUREK	1.5	5,288		
C035	BUILDING SERVICE WORKER				
	NEG MARSHALL B. GRISWOLD			12.0	45,829
	NEG KAREN S. LAMM	1.7	6,169		
	NEG CAMERON R. NAUMAN	3.7	14,934		
	NEG SHEILA L. KUCK	0.2	881		
	NEG MICHAEL D. RUSHER	6.2	23,794		
C036	BUILDING SERVICE WORKER				
	NEG ROBERT W. RITTENHOUSE			12.0	45,829
	NEG WENDELL E. ICENOGL	1.7	LV WOP		
	NEG TERRI L. BROWN	4.0	15,863		
	NEG JOHN P. BUREN	0.2	529		
	NEG ERIC E. RAYMOND	0.5	1,693		
	NEG BYRON K. ODEN	2.5	10,575		
	NEG (GINGER K. TOLAND)	1.5	5,288		
C036L	BUILDING SERVICE WORKER				
	NEG JOSEPH P. GLENN	1.5	2,709		
C037	BUILDING SERVICE WORKER				
	NEG KELLY A. MCPEAK			12.0	45,829
	NEG RANDY E. FRAKES	1.5	2,953		
	NEG JESSICA D. HAMMOND	3.7	11,258		
	NEG ROBERT W. RITTENHOUSE	0.2	881		
	NEG EDWIN D. HEAP	0.2	529		
	NEG CAMERON R. NAUMAN	6.0	23,265		
C040	BUILDING SERVICE WORKER				
	NEG KAREN S. LAMM	4.0	15,863	12.0	45,829
	NEG ALLEN L. KEPPL	1.7	6,169		
	NEG CHARLOTTE L. JONES	6.2	23,794		
C042	BUILDING SERVICE WORKER				
	NEG DANA L. EIFERT	3.7	11,392	12.0	45,829
	NEG LEE A. SMITH	1.7	6,169		
	NEG MARLA M. MILLER	0.2	881		
	NEG MICHAEL P. WILMOT	6.2	25,556		
C043	BUILDING SERVICE WORKER				
	NEG BRIAN BRIGGS	4.0	15,863	12.0	45,829
	NEG GERALD K. MOORE	1.7	6,169		
	NEG LEE A. SMITH	4.7	18,506		
	NEG RONALD E. FOSTER	1.5	5,288		
C044	BUILDING SERVICE WORKER				
	NEG JOHN C. HUSTON			12.0	45,829
	NEG ZULMA H. DAVID	1.7	6,169		
	NEG NICHOLAS S. ELDRIDGE-FRAKES	2.7	4,580		
	NEG EDWIN D. HEAP	0.2	881		
C044	BUILDING SERVICE WORKER				
	NEG RODNEY L. FEATHERLIN	0.2	529		
	NEG JESSICA D. HAMMOND	1.5	4,289		
C045	BUILDING SERVICE WORKER				
	NEG DALE R. ADAMS			12.0	45,829
	NEG JOHN J. THOMPSON	1.7	3,724		
	NEG ERIC E. RAYMOND	3.7	11,991		
	NEG JENNIFER L. KLINEDINST	0.2	881		

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### BUILDING SERVICES

		TERM		EXPENDED FY18	TERM	1-80100 BUDGETED FY19
PERSONAL SERVICES						
C045	BUILDING SERVICE WORKER					
	NEG KAREN S. LAMM	6.2		23,794		
C046	BUILDING SERVICE WORKER					
	NEG MELANIE D. BROOKS	3.7		LV WOP		
C047	BUILDING SERVICE WORKER					
	NEG ROGER A. ZELLERS	4.0		15,863	12.0	45,829
	NEG CHARLES R. SLATER	1.7		LV WOP		
	NEG CHRISTOPHER J. BELL	6.2		23,700		
C047L	BUILDING SERVICE WORKER					
	NEG KASSIDEE K. ANSELMANT	1.2	75%	1,740		
C069	BUILDING SERVICE WORKER					
	NEG DANIEL M. ANDERSON	10.2	75%	39,656	12.0	45,829
	NEG MICHAEL J. DUNCAN	1.7	75%	3,724		
C076	BUILDING SERVICE WORKER					
	NEG DANIEL D. RATHJEN				12.0	45,829
	NEG JOSEPH C. SWANSON	1.7		3,367		
	NEG SUE A. FORMAN	8.7		34,369		
	NEG DANA L. EIFERT	1.5		3,950		
C076P	BUILDING SERVICE WORKER					
	NEG (EDWARD VYHNANEK JR)			3,223		
C082	BUILDING SERVICE FOREMAN					
	EST ROBERT E. GIPSON	10.5		48,841	12.0	55,453
	EST JEFFREY R. SIVILL	1.5		6,398		
C086	BUILDING SERVICE WORKER					
	NEG CHARLOTTE L. JONES	4.0		15,863	12.0	45,829
	NEG ARLEN L. BRITTON	1.7		6,169		
	NEG SHEILA L. KUCK	0.2		529		
	NEG KELLY A. MCPEAK	1.5		4,289		
C090	BUILDING SERVICE WORKER					
	NEG BRODY M. BREEDLOVE				12.0	45,829
	NEG CYNTHIA L. BRITTON	1.7		6,169		
	NEG TED R. BICE	4.0		15,863		
	NEG ALAN R. ANDREWS	6.2		23,794		
C092	BUILDING SERVICE WORKER					
	NEG BRIAN R. MCCOMBS	4.0		15,863	12.0	45,829
	NEG MICHAEL P. WILMOT	1.7		6,169		
	NEG GERALD K. MOORE	6.2		23,794		
C093	BUILDING SERVICE WORKER					
	NEG JASON W. MILLER				12.0	45,829
	NEG KELLY A. MCPEAK	1.7		4,902		
	NEG JOE A. MARTIN	0.2		881		
	TOTAL CIVIL SERVICE			1,782,144		2,116,039
	EXTRA HELP AND OVERTIME			20,431		
	STUDENT HELP			34,554		44,916
	RESERVE					40,000
	PERSONAL SERVICES TOTAL			1,837,129		2,200,955
	CONTRACTUAL SERVICES			117,773		
	TRAVEL			510		
	COMMODITIES			73,057		
	EQUIPMENT			2,930		
	TELECOMMUNICATIONS			708		
	OPERATION OF AUTOMOTIVE EQUIPMENT			6,113		
	OPERATING BUDGET					200,400
	***** TOTAL DEPARTMENT			2,038,224		2,401,355

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

<b>BUILDING MAINTENANCE</b>	TERM	EXPENDED FY18	TERM	<b>1-80200 BUDGETED FY19</b>
PERSONAL SERVICES				
C001 CARPENTER				
PR BRAD M. BURT	12.0	62,892	12.0	63,232
C002 CARPENTER				
PR M C. CORDELL	12.0	62,892	12.0	63,232
C003 CARPENTER				
PR GEORGE R. COUTRE	12.0	LV WOP	12.0	62,077
C003L CARPENTER				
PR BRADLEY A. UTTER	12.0	62,622		
C004 CARPENTER				
PR DAVID R. HAINLINE	12.0	62,892	12.0	63,232
C005 BUILDING HEAT/FROST INSULATOR				
PR JAMES W. BUFFALO JR			12.0	62,211
C006 BUILDING HEAT/FROST INSULATOR				
PR JAMES E. LAVIN			12.0	65,244
C009 CARPENTER FOREMAN				
EST RICHARD A. UTTER	1.7	9,035	12.0	67,129
EST (GREG A. BOZARD)	10.0	55,921		
C009P CARPENTER FOREMAN				
PR (GREG A. BOZARD)		12,908		
C011 SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE ELDON E. MORRISON	12.0	83,004	12.0	83,004
C012 ELECTRICIAN				
PR MICHAEL D. PERRIN	12.0	59,535	12.0	69,783
C014 BRICKMASON				
PR JERRY J. VAWTER	1.5	6,750	12.0	61,442
C015 ELECTRICIAN				
PR ALLEN L. ARTZ	12.0	59,535	12.0	69,783
C016 PAINTER				
PR LARRY L. LITCHFIELD	12.0	68,176	12.0	70,224
C018 ELECTRICIAN SUB-FOREMAN				
EST RICHARD J. LEENERTS	12.0	64,410	12.0	76,571
C019 PAINTER				
PR NATHANIEL E. SLOAN JR	12.0	68,828	12.0	70,224
TOTAL CIVIL SERVICE		739,400		947,388
EXTRA HELP AND OVERTIME		13,094		
RESERVE				34,000
PERSONAL SERVICES TOTAL		752,494		981,388
CONTRACTUAL SERVICES		293,051		
COMMODITIES		21,383		
EQUIPMENT		8,730		
TELECOMMUNICATIONS		4,094		
OPERATION OF AUTOMOTIVE EQUIPMENT		15,194		
OPERATING BUDGET				336,730
***** TOTAL DEPARTMENT		1,094,949		1,318,118

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

BUILDING MECHANICAL MAINTENANCE	TERM	EXPENDED FY18	TERM	1-80300 BUDGETED FY19
PERSONAL SERVICES				
C001 PLUMBER				
PR CHAD M. HINDERLITER	11.0	66,659	12.0	69,372
C001U PLUMBER SUB-FOREMAN				
NEG CHAD M. HINDERLITER	1.0	3,148		
C002 STEAM AND POWER PLANT III				
NEG BRIAN K. WAIBEL	12.0	76,850	12.0	76,617
C003 ASST CHIEF BLDG OPR ENGINEER				
NEG BRAD A. PAYNE			12.0	60,266
NEG RAFE M. BREEDLOVE	0.9	6,164		
C003U SUPERVISOR OF BUILDING CRAFTSMEN				
RAFE M. BREEDLOVE	9.6	71,591		
C004 SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE RAFE M. BREEDLOVE	1.3	10,164	12.0	88,704
C005 STEAM AND POWER PLANT III				
NEG DALE L. ANDERSON	10.0	65,060	12.0	76,326
C006 STEAM AND POWER PLANT III				
NEG JAMES P. ADAMS	12.0	76,847	12.0	19,155
C007 STEAM AND POWER PLANT III				
NEG BRANDON J. FINCH	12.0	76,555	12.0	76,912
C008 PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC				
PR JAMES R. FORD	11.5	72,601	12.0	76,891
C009 TEMPERATURE CONTROL MECHANIC				
PR RICHARD S. SCHISLER	12.0	75,888	12.0	76,891
C010 PIPEFITTER				
PR BRIAN J. COLSTON	1.0	5,835		
C011 PLUMBER SUB-FOREMAN				
NEG JEFFREY T. MAHR	11.5	72,369	12.0	76,223
C012 PIPEFITTER				
PR OWEN J. FINCH	11.0	64,798	12.0	75,865
C013 BUILDING OPERATING ENGINEER				
NEG GARY L. CAMPBELL			12.0	57,477
C015 BUILDING HEAT/FROST INSULATOR				
PR JAMES W. BUFFALO JR	12.0	59,387		
C016 WATER STATION OPERATOR				
NEG CLINTON M. HILL	12.0	76,555	12.0	76,617
C017 PIPEFITTER				
PR AARON R. SMITH	12.0	75,888	12.0	76,891
C020 STEAM AND POWER PLANT III				
NEG TODD A. KNOX	12.0	76,555	12.0	76,617
C022 ASSISTANT SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE (WILLIAM C. DOWNIN)	5.7	31,584		
C022P ASSISTANT SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE (WILLIAM C. DOWNIN)		9,057		
C023 BUILDING OPERATING ENGINEER				
NEG DAVID N. VAWTER	12.0	76,261	12.0	76,912
TOTAL CIVIL SERVICE		1,149,817		1,137,736
EXTRA HELP AND OVERTIME		28,929		
RESERVE				52,500
PERSONAL SERVICES TOTAL		1,178,746		1,190,236
CONTRACTUAL SERVICES		287,024		
TRAVEL		625		
COMMODITIES		18,092		
EQUIPMENT		8,591		
TELECOMMUNICATIONS		1,944		
OPERATION OF AUTOMOTIVE EQUIPMENT		17,213		
OPERATING BUDGET				373,600
***** TOTAL DEPARTMENT		1,512,235		1,563,836

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### PERMANENT IMPROVEMENTS

	EXPENDED FY18	<b>1-80400</b> BUDGETED FY19
CONTRACTUAL SERVICES	166,254	
PERMANENT IMPROVEMENTS	15,654	
OPERATING BUDGET		190,000
***** TOTAL DEPARTMENT	181,909	190,000

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### FACILITIES PLANNING & CONSTRUCTION

	TERM	EXPENDED FY18	TERM	1-80500 BUDGETED FY19
PERSONAL SERVICES				
C001 ENGINEER				
CSE CURTIS J. SAMSON	12.0	59,784	12.0	59,784
C002 ARCHITECTURAL SUPERINTENDENT				
CSE (MICHAEL A. HOTT)			12.0	84,168
C003 DEPUTY DIRECTOR				
CSE TED RENNER	12.0	74,232	12.0	74,232
C007 ENGINEER				
CSE (CHRISTOPHER L. MARTIN)	5.5	27,841		
C007P ENGINEER				
CSE (CHRISTOPHER L. MARTIN)		10,740		
C010 CONSTRUCTION PROJECT COORDINATOR II				
CSE ANDREW B. DANIELS	6.0	27,846	6.0	27,846
TOTAL CIVIL SERVICE		200,443		246,030
PERSONAL SERVICES TOTAL		200,443		246,030
CONTRACTUAL SERVICES		10,044		
TRAVEL		1,562		
COMMODITIES		568		
EQUIPMENT		22,448		
TELECOMMUNICATIONS		409		
OPERATION OF AUTOMOTIVE EQUIPMENT		2,670		
OPERATING BUDGET				35,400
***** TOTAL DEPARTMENT		238,147		281,430

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

	EXPENDED FY18	<b>1-80550</b> BUDGETED FY19
CONTRACTUAL SERVICES	17,549	
TELECOMMUNICATIONS	120	
PERMANENT IMPROVEMENTS	5,851	
***** TOTAL DEPARTMENT	23,520	



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### LANDSCAPE MAINTENANCE

		TERM	EXPENDED FY18	TERM	<b>1-80600</b> BUDGETED FY19
PERSONAL SERVICES					
C001	SUPERINTENDENT OF GROUNDS				
	CSE TARA S. HEATH	12.0	55,224	12.0	55,224
C002	ASSISTANT SUPERINTENDENT OF GROUNDS				
	CSE ROBERT E. REED	12.0	46,128	12.0	46,128
C005	GROUNDS EQUIPMENT MECHANIC				
	NEG JOHN B. EMORY	12.0	38,376	12.0	38,376
C006	GROUNDS WORKER				
	NEG JACOB W. VAN DYKE	12.0	35,744	12.0	35,748
C008	GROUNDS WORKER				
	NEG FRANKLIN L. HOYT	12.0	35,744	12.0	35,748
C010	GROUNDS GARDENER				
	NEG JENNIFER A. HART	12.0	36,680	12.0	36,684
C011	ATHLETIC TURF SPECIALIST				
	RICHARD E. GRAY	12.0	42,325	12.0	42,325
C014	ATHLETIC TURF SPECIALIST				
	MICHAEL G. ROBINSON	12.0	38,472	12.0	38,472
C015	GROUNDS GARDENER				
	NEG GERILEE K. VAIL	12.0	39,137	12.0	39,145
C016	GROUNDS WORKER				
	NEG SHERRI L. SCHAIDLE	12.0	35,744	12.0	35,748
C018	GROUNDS GARDENER				
	NEG DUSTIN R. SMITH	12.0	36,680	12.0	36,684
	TOTAL CIVIL SERVICE		440,251		440,282
	EXTRA HELP AND OVERTIME		10,627		36,000
	RESERVE				17,000
	PERSONAL SERVICES TOTAL		450,878		493,282
	CONTRACTUAL SERVICES		73,925		
	TRAVEL		382		
	COMMODITIES		38,712		
	EQUIPMENT		17,692		
	TELECOMMUNICATIONS		707		
	OPERATION OF AUTOMOTIVE EQUIPMENT		34,431		
	OPERATING BUDGET				152,200
	***** TOTAL DEPARTMENT		616,728		645,482

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS

BUDGET ALLOCATION FY2019

### UTILITIES PURCHASED

	EXPENDED FY18	<b>1-80700</b> BUDGETED FY19
CONTRACTUAL SERVICES	3,073,537	
COMMODITIES	13,115	
OPERATING BUDGET		4,000,000
***** TOTAL DEPARTMENT	3,086,653	4,000,000

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### HEATING PLANT

		TERM	EXPENDED FY18	TERM	<b>1-80800</b> BUDGETED FY19
PERSONAL SERVICES					
C001	STEAM AND POWER PLANT II				
	NEG DOUG L. DEENER	7.0	40,105		
C002	STEAM AND POWER PLANT II				
	NEG RAYMOND A. DODDS	7.0	39,838		
C006	STEAM AND POWER PLANT I				
	NEG RYAN P. SULLIVAN	12.0	59,103	12.0	59,156
C011	STEAM AND POWER PLANT V				
	NEG MARK G. ANSELMANT	12.0	88,269	12.0	88,717
	TOTAL CIVIL SERVICE		227,315		147,873
	EXTRA HELP AND OVERTIME		48,401		
	RESERVE				36,500
	PERSONAL SERVICES TOTAL		275,716		184,373
	CONTRACTUAL SERVICES		103,570		
	COMMODITIES		15,999		
	EQUIPMENT		18,685		
	TELECOMMUNICATIONS		470		
	PERMANENT IMPROVEMENTS		289		
	OPERATING BUDGET				239,194
	***** TOTAL DEPARTMENT		414,730		423,567

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### FACILITIES MANAGEMENT STORES

	TERM	EXPENDED FY18	TERM	1-80900 BUDGETED FY19
PERSONAL SERVICES				
C002 CENTRAL STORES MANAGER II				
CSE KATHY COATS	12.0	58,536	12.0	58,536
C003 STOREKEEPER II				
LINDA J. WINDSOR	12.0	32,725	12.0	32,725
TOTAL CIVIL SERVICE		91,261		91,261
STUDENT HELP		3,370		14,000
PERSONAL SERVICES TOTAL		94,631		105,261
CONTRACTUAL SERVICES		757		
COMMODITIES		658		
TELECOMMUNICATIONS		317		
OPERATION OF AUTOMOTIVE EQUIPMENT		673		
OPERATING BUDGET				6,300
***** TOTAL DEPARTMENT		97,038		111,561

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### FIRE PROTECTION

	EXPENDED FY18	<b>1-81000</b> BUDGETED FY19
CONTRACTUAL SERVICES	125,000	
OPERATING BUDGET		125,000
***** TOTAL DEPARTMENT	125,000	125,000

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY

	EXPENDED FY18	<b>1-81150</b> BUDGETED FY19
CONTRACTUAL SERVICES	14,347	
COMMODITIES	4,023	
EQUIPMENT	4,286	
OPERATING BUDGET		31,000
***** TOTAL DEPARTMENT	22,657	31,000

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

<b>VICE PRESIDENT FOR ADVANCEMENT &amp; PUBLIC SERVICES</b>	TERM	EXPENDED FY18	TERM	<b>1-13000</b> BUDGETED FY19
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES				
BRADLEY L. BAINTE	12.0	152,538	12.0	157,380
C001 ADMINISTRATIVE ASSISTANT				
CSE LISA L. KRIEG	12.0	48,984	12.0	48,984
C003 ADMINISTRATIVE CLERK				
NEG SUSAN SCHOONOVER	12.0	31,584	12.0	31,585
TOTAL ADMINISTRATIVE		152,539		157,380
TOTAL CIVIL SERVICE		80,568		80,569
PERSONAL SERVICES TOTAL		233,107		237,949
CONTRACTUAL SERVICES		424		
TRAVEL		167		
COMMODITIES		185		
TELECOMMUNICATIONS		968		
OPERATING BUDGET				1,500
***** TOTAL DEPARTMENT		234,851		239,449

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### GENERAL ADVANCEMENT AND PUBLIC SERVICES

	EXPENDED FY18	<b>1-13010</b> BUDGETED FY19
PERSONAL SERVICES		
RESERVE		21,543
PERSONAL SERVICES TOTAL		21,543
OPERATING BUDGET		17,572
***** TOTAL DEPARTMENT		39,115



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### UNIVERSITY MARKETING

	TERM	EXPENDED FY18	TERM	<b>1-13030</b> BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY MARKETING				
SUZANNE L. PRITCHARD	5.8	41,304	12.0	85,008
TOTAL ADMINISTRATIVE		41,304		85,008
PERSONAL SERVICES TOTAL		41,304		85,008
CONTRACTUAL SERVICES		729,158		
TRAVEL		330		
COMMODITIES		29,086		
TELECOMMUNICATIONS		415		
OPERATING BUDGET				650,000
***** TOTAL DEPARTMENT		800,295		735,008

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### CAPITAL CAMPAIGN

	EXPENDED FY18	1-13040 BUDGETED FY19
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	69	
PERSONAL SERVICES TOTAL	69	
CONTRACTUAL SERVICES	13,962	
TRAVEL	13,121	
COMMODITIES	35,768	
OPERATING BUDGET		54,000
***** TOTAL DEPARTMENT	62,921	54,000

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### VISUAL PRODUCTION CENTER

	TERM	EXPENDED FY18	TERM	1-74200 BUDGETED FY19
PERSONAL SERVICES				
C001 GRAPHIC DESIGN MANAGER				
CSE BRIAN K. KREPS	12.0	43,776	12.0	43,776
C007 ASSISTANT MANAGER OF PHOTOGRAPHIC LABORATORY				
CSE SARAH K. TWIDWELL	12.0	35,479	12.0	40,416
C007P ASSISTANT MANAGER OF PHOTOGRAPHIC LABORATORY				
SARAH K. TWIDWELL		164		
C011 SENIOR PHOTOGRAPHER				
NEG GEORGE L. HARTMANN	10.0	31,363	10.0	31,363
C012 MANAGER OF PHOTOGRAPHIC LABORATORY				
CSE LARRY P. DEAN	12.0	59,472	12.0	59,472
C013 GRAPHIC DESIGNER				
CSE NATALIE K. DIVAN	12.0	39,330	12.0	42,660
C014 ADMINISTRATIVE ASSISTANT				
CSE ALICE M. KNAPP	12.0	47,328	12.0	47,328
TOTAL CIVIL SERVICE		256,912		265,015
STUDENT HELP		4,299		4,300
PERSONAL SERVICES TOTAL		261,210		269,315
CONTRACTUAL SERVICES		18		
EQUIPMENT		9,195		
OPERATING BUDGET				9,252
***** TOTAL DEPARTMENT		270,424		278,567

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### TELEVISION SERVICES

	TERM	EXPENDED FY18	TERM	1-75350 BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY TELEVISION SERVICES MICHAEL J. TAYLOR	12.0	70,808	12.0	73,056
A002 ASSOCIATE DIRECTOR, TELEVISION (MARK A. DIAL)	12.0	74,784		
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (Vacant)			12.0	56,676
(TODD A. DRAEGER)	2.3	10,972		
A003P INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (TODD A. DRAEGER)		5,864		
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NATHAN A. HEIDENREICH	12.0	36,180	12.0	36,180
A005 ASSOCIATE DIRECTOR, TELEVISION ROGER E. KENT	12.0	72,936	12.0	75,204
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER RYAN B. SEVERS	8.0	21,672		
A008 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CB QUINTIN PARKER	1.5	4,209		
C001 BROADCASTING ENGINEER NEG STANLEY R. CLAYTON	12.0	51,229	12.0	51,229
C002 TELEVISION DIRECTOR-PRODUCER CSE RYAN B. SEVERS	4.0	15,240	12.0	45,720
C003 CHIEF BROADCASTING ENGINEER NEG MICHAEL L. MORRISON	12.0	48,276	12.0	48,276
C004 TELEVISION DIRECTOR-PRODUCER CSE PHILIP R. WEISS	12.0	47,220	12.0	50,268
C005 TELEVISION PROGRAM/OPERATIONS COORDINATOR CSE MARK A. TWITCHELL	12.0	34,824	12.0	34,824
C006 TELEVISION PRODUCTION COORDINATOR NEG DAVID J. WALKER			12.0	38,153
TOTAL ADMINISTRATIVE		297,425		241,116
TOTAL CIVIL SERVICE		196,789		268,470
STUDENT HELP		1,551		5,861
PERSONAL SERVICES TOTAL		495,765		515,447
CONTRACTUAL SERVICES		7,156		
TRAVEL		1,063		
COMMODITIES		7,137		
EQUIPMENT		64,614		
TELECOMMUNICATIONS		2,247		
OPERATING BUDGET				93,750
***** TOTAL DEPARTMENT		577,982		609,197

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### UNIVERSITY RELATIONS

		TERM	EXPENDED FY18	TERM	<b>1-75400</b> BUDGETED FY19
PERSONAL SERVICES					
A001	ASSISTANT VP FOR ADVANCEMENT & PUBLIC SERVICES DARCIE R. SHINBERGER	12.0	99,002	12.0	102,144
A002	DIRECTOR OF SOCIAL MEDIA (Vacant)			12.0	67,656
G000	GRADUATE ASSISTANT		5,157		7,544
C001	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG JESSICA L. LAMBERT	12.0	50,797	12.0	51,528
C002	PUBLICATIONS MANAGER CSE TIMOTHY E. ENGEL	12.0	69,252	12.0	69,252
C003	ADMINISTRATIVE CLERK NEG CHRISTIE D. EYLER	12.0	30,416	12.0	32,544
C004	GRAPHIC DESIGNER ASSOCIATE MARK AUSTIN	12.0	45,457	12.0	45,457
C005	GRAPHIC DESIGNER ASSOCIATE TAMMY L. CARSON	12.0	46,849	12.0	46,849
C006	PUBLIC INFORMATION COORDINATOR CSE JODI K. POSPESCHIL	12.0	44,292	12.0	44,292
C007	PUBLIC INFORMATION COORDINATOR CSE ALISHA A. LOONEY	12.0	42,456	12.0	42,456
C008	GRAPHIC DESIGNER ASSOCIATE SHANEE J. SULLIVAN	12.0	45,168	12.0	45,168
	TOTAL ADMINISTRATIVE		99,002		169,800
	TOTAL CIVIL SERVICE		374,686		377,546
	EXTRA HELP AND OVERTIME				1,000
	STUDENT HELP		7,150		12,000
	GRAD TOTAL		5,157		7,544
	PERSONAL SERVICES TOTAL		485,995		567,890
	CONTRACTUAL SERVICES		12,016		
	TRAVEL		699		
	COMMODITIES		4,337		
	EQUIPMENT		3,015		
	TELECOMMUNICATIONS		1,629		
	OPERATING BUDGET				21,938
	***** TOTAL DEPARTMENT		507,691		589,828

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

DEVELOPMENT OFFICE	TERM	EXPENDED FY18	TERM	<b>1-76200</b> BUDGETED FY19
PERSONAL SERVICES				
A001 EXECUTIVE DIRECTOR, DEVELOPMENT				
PAUL A. BUBB	4.8	32,206	12.0	80,004
(KELLIE A. ESTERS)	3.0	22,749		
A001P EXECUTIVE DIRECTOR, DEVELOPMENT				
(KELLIE A. ESTERS)		9,518		
A002 ASSISTANT DIRECTOR, DEVELOPMENT				
TIMOTHY P. HALLINAN	12.0	54,816	12.0	62,556
A003 ASSISTANT DIRECTOR, DEVELOPMENT				
SHELBY R. ECK	12.0	41,265	12.0	42,240
A004 ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS				
MICHAEL JONES			12.0	56,100
A005 DEVELOPMENT RESEARCH ANALYST SPECIALIST				
SHELBY R. ECK			12.0	51,504
(MEREDITH L. HANCKS)	12.0	49,920		
A006 DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS				
ABBIE E. PENDARVIS			12.0	57,000
(AMANDA J. SHOEMAKER)	11.4	56,700		
A007 DIRECTOR, DEVELOPMENT				
AMY L. CROSBY	3.0	14,001	12.0	56,004
(BRYCE M. DEXTER)	2.6	13,421		
A007P DIRECTOR, DEVELOPMENT				
(BRYCE M. DEXTER)		11,235		
A008 DIRECTOR, DEVELOPMENT				
REBECCA PAULSEN	12.0	65,924	12.0	67,788
A009 DIRECTOR, DEVELOPMENT				
JULIE N. BAKER	12.0	58,724	12.0	60,588
A010 DIRECTOR, DEVELOPMENT				
SUZANNE I. WOODWARD	12.0	63,004	12.0	65,004
A011 DIRECTOR OF FOUNDATION FINANCIAL AFFAIRS				
HOLLY S. SUTTON	5.0	29,170	12.0	70,008
LETISHA K. TREPAC	6.0	35,193		
A012 DIRECTOR, DEVELOPMENT				
JEREMY L. WINGERTER			12.0	70,008
G000 GRADUATE ASSISTANT		19,258		7,544
C001 SPECIAL EVENTS FACILITATOR				
(Vacant)			12.0	34,008
C002 STAFF CLERK				
NEG SHEILA L. PAUL	12.0	28,471	12.0	31,273
C003 ACCOUNTING ASSOCIATE				
CSE SARA R. FITZJARRALD	6.4	21,801	12.0	40,416
C003U ACCOUNTING ASSOCIATE				
CSE SARA R. FITZJARRALD	5.5	20,720		
C007 ACCOUNT TECHNICIAN II				
NEG GEORGIA K. ICENOGLA	11.7	32,331	12.0	32,965
TOTAL ADMINISTRATIVE		557,847		738,804
TOTAL CIVIL SERVICE		103,323		138,662
STUDENT HELP		7,354		10,000
GRAD TOTAL		19,258		7,544
PERSONAL SERVICES TOTAL		687,782		895,010
CONTRACTUAL SERVICES		45,130		
TRAVEL		19,027		
COMMODITIES		8,634		
EQUIPMENT		3,838		
TELECOMMUNICATIONS		2,423		
OPERATING BUDGET				48,159
***** TOTAL DEPARTMENT		766,834		943,169

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### VICE PRESIDENT FOR STUDENT SERVICES

	TERM	EXPENDED FY18	TERM	<b>1-12500</b> BUDGETED FY19
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR STUDENT SERVICES				
RONALD C. WILLIAMS	12.0	177,370	12.0	183,000
A003 ASSISTANT DIRECTOR, RESIDENCE LIFE				
JESSICA J. BUTCHER	12.0	68,087	12.0	29,270
G000 GRADUATE ASSISTANT		7,780		7,780
C001 OFFICE SUPPORT SPECIALIST				
NEG DIXIE L. BODENHAMER	12.0	30,637	12.0	30,637
C002 ADMINISTRATIVE ASSISTANT				
CSE DIANE M. KORNEGAY	12.0	34,361	12.0	45,720
C002P ADMINISTRATIVE ASSISTANT				
DIANE M. KORNEGAY		2		
TOTAL ADMINISTRATIVE		245,457		212,270
TOTAL CIVIL SERVICE		65,000		76,357
GRAD TOTAL		7,780		7,780
PERSONAL SERVICES TOTAL		318,237		296,407
CONTRACTUAL SERVICES		11,223		
TRAVEL		8,353		
COMMODITIES		1,169		
TELECOMMUNICATIONS		2,007		
OPERATING BUDGET				16,500
***** TOTAL DEPARTMENT		340,989		312,907

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### GENERAL STUDENT SERVICES

	EXPENDED FY18	<b>1-12510</b> BUDGETED FY19
PERSONAL SERVICES		
RESERVE		181,674
PERSONAL SERVICES TOTAL		181,674
CONTRACTUAL SERVICES	104	
TRAVEL	262	
OPERATING BUDGET		15,167
***** TOTAL DEPARTMENT	367	196,841



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES

	EXPENDED FY18	<b>1-12600</b> BUDGETED FY19
CONTRACTUAL SERVICES	20,723	
TRAVEL	943	
COMMODITIES	932	
TELECOMMUNICATIONS	263	
OPERATING BUDGET		24,329
***** TOTAL DEPARTMENT	22,864	24,329

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

ADMISSIONS	TERM	EXPENDED FY18	TERM	1-17000 BUDGETED FY19
PERSONAL SERVICES				
A002 DIRECTOR, ADMISSIONS (Vacant)			12.0	90,000
(SETH B. MINER)	12.0	87,923		
A003 ASSOCIATE DIRECTOR, ADMISSIONS				
MELISSA A. TELLES	1.8	8,776	12.0	58,008
SARA M. LYTLE	0.4	2,382		
A003A ASSOCIATE DIRECTOR, ADMISSIONS				
MELISSA A. TELLES	7.1	32,934		
A004 ADMISSIONS COUNSELOR				
KATHRYNE L. GORSUCH	8.2	26,595	12.0	43,860
A005 ADMISSIONS COUNSELOR				
COURTNEY J. KLINEDINST	12.0	46,440	12.0	47,760
A006 COORDINATOR FOR WIU ST. LOUIS REGIONAL OFFICE				
ROSLYN J. TAYLOR	12.0	48,492	12.0	50,004
A007 ADMISSIONS COUNSELOR				
JAMIE J. STAGGS	12.0	56,556	12.0	61,548
A008 ASSOCIATE DIRECTOR, ADMISSIONS				
ANDREW M. DONAHOO (439420)	6.0	26,151	12.0 50%	27,504
A009 ADMISSIONS COUNSELOR				
TYLER C. EASTON	12.0	48,624	12.0	50,832
A010 ADMISSIONS COUNSELOR				
SHIKITA M. EDWARDS	8.5	29,950	12.0	43,860
(JOEL A. JOHNSON)	1.8	6,860		
A010P ADMISSIONS COUNSELOR				
(JOEL A. JOHNSON)		8,096		
A014 ADMISSIONS COUNSELOR				
SHAWN M. WOCHNER	8.3	37,012	12.0	53,364
(ASHLEY A. WOLFE)	3.0	10,754		
A014B ADMISSIONS COUNSELOR				
(BIANCA F. O'NEILL)	2.0	7,166		
A014P ADMISSIONS COUNSELOR				
(ASHLEY A. WOLFE)		5,060		
A015 ADMISSIONS COUNSELOR				
IAN S. GAWRON			12.0	43,860
MELISSA A. TELLES	3.0	11,580		
A016 ADMISSIONS COUNSELOR				
AUDREY R. BARRIENTOS	12.0	53,544	12.0	62,616
A017 ADMISSIONS COUNSELOR				
MICHAEL R. DUNKER	12.0	42,540	12.0	43,860
M000 PROFESSOR		1,094		
G000 GRADUATE ASSISTANT		52,337		50,923
C001 OFFICE SUPPORT ASSOCIATE				
NEG ALYSSA L. DETRICK			12.0	21,805
NEG DEANNA B. STAMBAUGH	6.5	16,536		
C002 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG TIMOTHY M. ENGLISH	12.0	26,257	12.0	26,257
C003 ADMISSIONS/RECORDS OFFICER				
NEG CRYSTAL A. MARTIN	12.0	32,304	12.0	32,304
C004 ADMISSIONS/RECORDS SPECIALIST I				
E C. PARKS	4.0	8,818	12.0	27,960

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

ADMISSIONS	TERM	EXPENDED FY18	TERM	1-17000 BUDGETED FY19
PERSONAL SERVICES				
C005 ADMISSIONS/RECORDS OFFICER				
NEG MISTY D. THOMPSON	12.0	32,544	12.0	32,544
C006 ADMISSIONS/RECORDS OFFICER				
NEG CASSANDRA L. WALLACE	1.7	4,090	12.0	30,385
C007 ADMISSIONS/RECORDS OFFICER				
NEG PEGGY D. BOWEN			12.0	31,980
NEG (GERALD W. QUESENBERRY)	10.0	27,618		
C007P ADMISSIONS/RECORDS OFFICER				
NEG (GERALD W. QUESENBERRY)		159		
C008 ADMINISTRATIVE ASSISTANT				
CSE PATRICIA J. MASON	12.0	46,452	12.0	46,452
C010 OFFICE ADMINISTRATOR				
NEG I CHARLENE GREUEL	12.0	33,312	12.0	33,312
C010U OFFICE ADMINISTRATOR				
NEG I CHARLENE GREUEL		1,091		
C012 ADMISSIONS/RECORDS OFFICER				
NEG MARY C. MCMURTERY	12.0	32,781	12.0	32,893
C014 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG MONICA S. BARTLEY	12.0	28,027	12.0	29,976
C015 OFFICE SUPPORT ASSOCIATE				
NEG MANDY J. SHANNON			12.0	21,805
NEG PEGGY D. BOWEN	12.0	26,040		
C016 ADMISSIONS/RECORDS OFFICER				
NEG CHELSEA N. BAUGHMAN	2.0	5,535	12.0	31,980
NEG (JEANINE C. POLLMEIER)	1.2	3,773		
C016P ADMISSIONS/RECORDS SUPERVISOR				
NEG (JEANINE C. POLLMEIER)		5,796		
TOTAL ADMINISTRATIVE		597,435		677,076
TOTAL FACULTY		1,094		
TOTAL CIVIL SERVICE		331,132		399,653
EXTRA HELP AND OVERTIME		13,697		20,091
STUDENT HELP		19,503		25,000
GRAD TOTAL		52,337		50,923
REIMBURSEMENT/AWARD		3,825		7,200
PERSONAL SERVICES TOTAL		1,019,023		1,179,943
CONTRACTUAL SERVICES		314,120		
TRAVEL		43,281		
COMMODITIES		99,988		
TELECOMMUNICATIONS		22,059		
OPERATION OF AUTOMOTIVE EQUIPMENT		14,257		
OPERATING BUDGET				528,405
***** TOTAL DEPARTMENT		1,512,728		1,708,348

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WOMEN'S CENTER

	TERM		EXPENDED FY18	TERM		<b>1-43200</b> BUDGETED FY19
PERSONAL SERVICES						
A001 DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS						
STEPHANIE M. HOVSEPIAN (315300)	11.0	50%	25,850	11.0	50%	25,850
TOTAL ADMINISTRATIVE			25,850			25,850
STUDENT HELP			234			1,400
PERSONAL SERVICES TOTAL			26,084			27,250
CONTRACTUAL SERVICES			299			
COMMODITIES			1,409			
EQUIPMENT			1,017			
TELECOMMUNICATIONS			729			
OPERATING BUDGET						5,335
***** TOTAL DEPARTMENT			29,539			32,585

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### MATCHING FUNDS

	EXPENDED FY18	<b>1-51100</b> BUDGETED FY19
AWARDS, GRANTS AND MATCH FUNDS	233,254	
OPERATING BUDGET		274,414
***** TOTAL DEPARTMENT	233,254	274,414

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### STUDENT DEVELOPMENT OFFICE

	EXPENDED FY18	<b>1-61000</b> BUDGETED FY19
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	15,088	15,088
STUDENT HELP		1,000
GRAD TOTAL	15,088	15,088
PERSONAL SERVICES TOTAL	15,088	16,088
CONTRACTUAL SERVICES	850	
COMMODITIES	1,781	
TELECOMMUNICATIONS	1,326	
OPERATING BUDGET		4,738
***** TOTAL DEPARTMENT	19,047	20,826

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### SUMMER ORIENTATION - STUDENT SERVICES

	EXPENDED FY18	<b>1-61050</b> BUDGETED FY19
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT		2,500
EXTRA HELP AND OVERTIME	2,500	5,500
STUDENT HELP	32,847	22,000
GRAD TOTAL		2,500
PERSONAL SERVICES TOTAL	35,347	30,000
CONTRACTUAL SERVICES	67,388	
TRAVEL	170	
COMMODITIES	3,856	
OPERATING BUDGET		94,710
***** TOTAL DEPARTMENT	106,762	124,710

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### FALL ORIENTATION - STUDENT SERVICES

	EXPENDED FY18	<b>1-61060</b> BUDGETED FY19
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT		4,244
EXTRA HELP AND OVERTIME	237	
GRAD TOTAL		4,244
PERSONAL SERVICES TOTAL	237	4,244
CONTRACTUAL SERVICES	3,555	
TRAVEL	60	
COMMODITIES	10,309	
OPERATING BUDGET		28,754
***** TOTAL DEPARTMENT	14,163	32,998



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### COUNSELING CENTER

	TERM		EXPENDED FY18	TERM		1-61200 BUDGETED FY19
PERSONAL SERVICES						
A001 COUNSELOR, UNIVERSITY COUNSELING CENTER CARA A. CERULLO	10.0		46,860	10.0		49,190
A002 COUNSELOR, UNIVERSITY COUNSELING CENTER ANA M. DIAZ (328800)	10.0	50%	20,210	10.0	50%	21,500
A003 DIRECTOR, UNIVERSITY COUNSELING CENTER AMY J. BUWICK (JAMES E. DITULIO)	1.0 11.0		6,667 88,603	12.0		80,004
A003P DIRECTOR, UNIVERSITY COUNSELING CENTER (JAMES E. DITULIO)			40,859			
A004 COUNSELOR, UNIVERSITY COUNSELING CENTER MELISSA L. MCKENNA	4.0		17,200	10.0		43,000
A005 COUNSELOR, UNIVERSITY COUNSELING CENTER TYRA F. STEVERSON (JOANN BLOOMBERG)	10.0		66,070	10.0		43,000
A005P COUNSELOR, UNIVERSITY COUNSELING CENTER (JOANN BLOOMBERG)			16,460			
A008 COUNSELOR, UNIVERSITY COUNSELING CENTER MARSHA J. DACE	11.0		56,493	11.0		58,795
A010 COUNSELOR, UNIVERSITY COUNSELING CENTER TERRI SHAFER	10.0		43,730	10.0		45,060
A011 COUNSELOR, UNIVERSITY COUNSELING CENTER AMY J. BUWICK	9.0	60%	33,836			
A012 COUNSELOR, UNIVERSITY COUNSELING CENTER CHRISTIE S. REYNOLDS	9.0	60%	23,663	9.0	60%	24,031
G000 GRADUATE ASSISTANT			22,632			22,632
C001 MEDICAL OFFICE SPECIALIST REBECCA A. FLOCK	12.0		29,086	12.0		29,124
TOTAL ADMINISTRATIVE			460,652			364,580
TOTAL CIVIL SERVICE			29,086			29,124
STUDENT HELP			1,523			2,000
GRAD TOTAL			22,632			22,632
PERSONAL SERVICES TOTAL			513,893			418,336
CONTRACTUAL SERVICES			7,841			
COMMODITIES			586			
TELECOMMUNICATIONS			2,641			
OPERATING BUDGET						12,305
***** TOTAL DEPARTMENT			524,961			430,641

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### DISABILITY RESOURCE CENTER

	TERM	EXPENDED FY18	TERM	<b>1-61300</b> BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, DISABILITY SUPPORT SERVICES (TARA BUCHANNAN)	12.0	67,494	12.0	69,636
A002 SPECIALIST, LEARNING (GRETCHEN E. STEIL WEISS)	12.0	43,481	12.0	44,508
G000 GRADUATE ASSISTANT				3,742
G000S TEACHING SUPPORT ASSISTANT		16,975		16,642
C001 OFFICE MANAGER NEG ANGELA D. LAFRANCE	12.0	31,044	12.0	31,044
TOTAL ADMINISTRATIVE		110,975		114,144
TOTAL CIVIL SERVICE		31,044		31,044
EXTRA HELP AND OVERTIME				38,757
STUDENT HELP		17,040		20,210
GRAD TOTAL		16,975		20,384
PERSONAL SERVICES TOTAL		176,034		224,539
CONTRACTUAL SERVICES		3,789		
TRAVEL		528		
COMMODITIES		1,089		
EQUIPMENT		115		
TELECOMMUNICATIONS		1,723		
OPERATING BUDGET				6,861
***** TOTAL DEPARTMENT		183,278		231,400

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### CAREER DEVELOPMENT CENTER

	TERM	EXPENDED FY18	TERM	<b>1-61400</b> BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, PLACEMENT				
MARTIN J. KRAL	12.0	83,637	12.0	86,292
A004 ASSISTANT DIRECTOR, CAREER SERVICES				
MICHELLE C. HOWE	5.0	17,155		
G000 GRADUATE ASSISTANT		15,084		13,944
G000T TEACHING ASSISTANT		8,688		8,688
C002 OFFICE SUPPORT SPECIALIST				
NEG KATHRYN A. CURRY	12.0	25,284	12.0	25,284
TOTAL ADMINISTRATIVE		100,792		86,292
TOTAL CIVIL SERVICE		25,284		25,284
STUDENT HELP		7,837		9,000
GRAD TOTAL		23,772		22,632
PERSONAL SERVICES TOTAL		157,685		143,208
CONTRACTUAL SERVICES		1,283		
COMMODITIES		1,408		
TELECOMMUNICATIONS		1,645		
OPERATING BUDGET				10,473
***** TOTAL DEPARTMENT		162,021		153,681

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### STUDENT SUCCESS

	EXPENDED FY18	<b>1-61500</b> BUDGETED FY19
COMMODITIES	145	
OPERATING BUDGET		2,137
***** TOTAL DEPARTMENT	145	2,137

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

<b>VETERAN'S RESOURCE CENTER</b>	TERM	EXPENDED FY18	TERM	<b>1-61600</b> BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, VETERANS RESOURCE CENTER				
KATHY J. MEYERS	12.0	43,622	12.0	44,652
C001 STAFF CLERK				
NEG ANGIE N. LOUDEN	0.5	1,074	12.0	27,913
TOTAL ADMINISTRATIVE		43,622		44,652
TOTAL CIVIL SERVICE		1,074		27,913
PERSONAL SERVICES TOTAL		44,696		72,565
CONTRACTUAL SERVICES		484		
COMMODITIES		130		
TELECOMMUNICATIONS		1,200		
OPERATING BUDGET				1,852
***** TOTAL DEPARTMENT		46,510		74,417

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

FINANCIAL AID	TERM	EXPENDED FY18	TERM	1-63000 BUDGETED FY19
PERSONAL SERVICES				
A001 DIRECTOR, FINANCIAL AID TERESA A. HARE	12.0	102,747	12.0	106,008
A002 ASSOCIATE DIRECTOR, FINANCIAL AID ROBERTA J. SMITH	12.0	69,785	12.0	72,000
A003 ASSISTANT DIRECTOR, FINANCIAL AID MEGAN M. BAINTE	11.0	41,250	12.0	45,000
A004 ASSISTANT DIRECTOR, FINANCIAL AID REBECCA FAUVIE	5.0	28,335	12.0	68,004
(ANNETTE L. DAVILA)	6.0	37,452		
A004P ASSISTANT DIRECTOR, FINANCIAL AID (ANNETTE L. DAVILA)		11,569		
C001 FINANCIAL AID ADVISER COORDINATOR ALLYSON R. MAGEE	8.0	19,176	12.0	29,328
(TERRI B. VANMEENEN-MISFELDT)	0.7	1,354		
C001P FINANCIAL AID ADVISER COORDINATOR (TERRI B. VANMEENEN-MISFELDT)		369		
C002 FINANCIAL AID ADVISER MANAGER CSE KIMBERLY A. DEVRIES	12.0	40,644	12.0	40,644
C003 FINANCIAL AID ADVISER CAITLIN M. SUTER	0.7	1,296	12.0	25,920
KAITLYN M. MOORE	1.0	957		
LISSA A. CULLEN	8.5	17,967		
C004 BUSINESS ADMINISTRATIVE ASSOCIATE CSE CYNTHIA K. EWALT	12.0	46,176	12.0	46,176
C005 FINANCIAL AID ADVISER COORDINATOR CSE NOELLE S. WOODRUFF			12.0	29,328
CSE (KAREN L. HOSTERT)	2.7	8,190		
C005P FINANCIAL AID ADVISER MANAGER CSE (KAREN L. HOSTERT)		5,495		
C006 CLIENT RELATIONS REPRESENTATIVE II NEG LISSA A. CULLEN			12.0	31,585
NEG (ELWANDA A. SCOTT)	12.0	38,977		
C006B CLIENT RELATIONS REPRESENTATIVE II LISSA A. CULLEN	2.0	5,345		
C007 FINANCIAL AID ADVISER COORDINATOR HALEY D. VANDYKE	3.5	8,395	12.0	29,328
(SARA M. SWALLOW)	4.0	9,814		
C007P FINANCIAL AID ADVISER COORDINATOR (SARA M. SWALLOW)		1,531		
C008 ACCOUNTING ASSOCIATE CSE DEANNA R. EDEN	12.0	40,311	12.0	45,720
C009 ADMINISTRATIVE ASSISTANT CSE PAM K. HENDRICKSON	12.0	55,236	12.0	55,236
C010 BUSINESS ADMINISTRATIVE ASSOCIATE (Vacant)			12.0	40,416
C011 FINANCIAL AID ADVISER (Vacant)			12.0	25,920
ALLYSON R. MAGEE	4.0	8,972		
C012 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE (Vacant)			12.0	42,324
NEG REBECCA FAUVIE	7.0	24,689		

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

FINANCIAL AID	TERM	EXPENDED FY18	TERM	<b>1-63000</b> BUDGETED FY19
PERSONAL SERVICES				
C013 FINANCIAL AID ADVISER MANAGER				
CSE DYAN L. ROOT	5.0	14,890	12.0	35,736
CSE MEGAN M. BAINTE	1.0	2,978		
C015 FINANCIAL AID ADVISER MANAGER				
CSE (SUSIE O. BROWN)	6.8	20,386	12.0	35,976
C016 FINANCIAL AID ADVISER				
HEIDI L. SKILES	12.0	30,911	12.0	30,912
C017 STAFF CLERK				
NEG TRISH R. PURDUM	12.0	29,065	12.0	29,065
C018 ACCOUNTANT II				
CSE SHARON E. SCHMALSHOF	12.0	36,624	12.0	36,624
C019 FINANCIAL AID ADVISER MANAGER				
CSE CHAD A. FREDERICK	12.0	35,736	12.0	35,736
C020 FINANCIAL AID ADVISER MANAGER				
CSE GAYLE L. VINCENT	12.0	41,640	12.0	41,640
C021 FINANCIAL AID ADVISER				
EMILY L. MILLER	0.7	1,136	12.0	25,920
DYAN L. ROOT	7.0	17,258		
TOTAL ADMINISTRATIVE		291,139		291,012
TOTAL CIVIL SERVICE		565,519		713,534
EXTRA HELP AND OVERTIME		2,653		
STUDENT HELP		4,045		6,200
PERSONAL SERVICES TOTAL		863,356		1,010,746
CONTRACTUAL SERVICES		615		
TRAVEL		864		
COMMODITIES		311		
EQUIPMENT		369		
TELECOMMUNICATIONS		6,930		
OPERATING BUDGET				10,080
***** TOTAL DEPARTMENT		872,445		1,020,826

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### FINANCIAL AID-AWARDS AND GRANTS

	EXPENDED FY18	<b>1-63100</b> BUDGETED FY19
AWARDS, GRANTS AND MATCH FUNDS	768,572	
OPERATING BUDGET		936,140
***** TOTAL DEPARTMENT	768,572	936,140



# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### FINANCIAL AID 1ST YEAR AWARDS AND GRANTS

	EXPENDED FY18	<b>1-63150</b> BUDGETED FY19
AWARDS, GRANTS AND MATCH FUNDS	62,044	
***** TOTAL DEPARTMENT	62,044	

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS*

BUDGET ALLOCATION FY2019

### FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP

	EXPENDED FY18	<b>1-63200</b> BUDGETED FY19
AWARDS, GRANTS AND MATCH FUNDS	5,828,135	
OPERATING BUDGET		5,800,000
***** TOTAL DEPARTMENT	5,828,135	5,800,000

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### INTERNATIONAL MERIT SCHOLARSHIP

	EXPENDED FY18	<b>1-63250</b> BUDGETED FY19
AWARDS, GRANTS AND MATCH FUNDS	105,500	
OPERATING BUDGET		176,000
***** TOTAL DEPARTMENT	105,500	176,000

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### FINANCIAL AID-TRANSFER SCHOLARSHIP

	EXPENDED FY18	<b>1-63300</b> BUDGETED FY19
AWARDS, GRANTS AND MATCH FUNDS	270,723	
OPERATING BUDGET		335,000
***** TOTAL DEPARTMENT	270,723	335,000

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### FINANCIAL AID - VISITING STUDENT SCHOLARSHIP

	EXPENDED FY18	<b>1-63360</b> BUDGETED FY19
AWARDS, GRANTS AND MATCH FUNDS	49,348	
OPERATING BUDGET		45,000
***** TOTAL DEPARTMENT	49,348	45,000

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### GWENDOLYN BROOKS CULTURAL CENTER

	TERM		EXPENDED FY18	TERM		<b>1-63400</b> BUDGETED FY19
PERSONAL SERVICES						
A001 DIRECTOR, GWENDOLYN BROOKS CULTURAL CENTER						
MICHAEL R. WILLIAMS (314900)	10.6	50%	25,018	11.0	50%	25,850
A001P DIRECTOR, GWENDOLYN BROOKS CULTURAL CENTER						
(CARL J. SIMIEN JR)		50%	2,737			
TOTAL ADMINISTRATIVE			27,755			25,850
STUDENT HELP			4,307			1,000
PERSONAL SERVICES TOTAL			32,062			26,850
CONTRACTUAL SERVICES			3,111			
TRAVEL			408			
COMMODITIES			635			
TELECOMMUNICATIONS			920			
OPERATING BUDGET						5,001
***** TOTAL DEPARTMENT			37,138			31,851

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### CASA LATINA

	TERM		EXPENDED FY18	TERM		<b>1-63800</b> BUDGETED FY19
PERSONAL SERVICES						
A001 DIRECTOR, CASA LATINA						
ROCIO AYARD OCHOA (314950)	10.2	50%	24,151	11.0	50%	25,850
TOTAL ADMINISTRATIVE			24,151			25,850
STUDENT HELP			1,096			1,400
PERSONAL SERVICES TOTAL			25,247			27,250
CONTRACTUAL SERVICES			1,325			
TRAVEL			227			
COMMODITIES			715			
TELECOMMUNICATIONS			777			
OPERATING BUDGET						2,565
***** TOTAL DEPARTMENT			28,292			29,815

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### SCHOLARSHIP OFFICE

	TERM	EXPENDED FY18	TERM		1-76400 BUDGETED FY19
PERSONAL SERVICES					
A002 ASSOCIATE DIRECTOR OF SCHOLARSHIP ACTIVITIES					
(Vacant)			12.0		50,004
(DIANA STROM)	11.7	47,760			
C001 CLIENT RELATIONS REPRESENTATIVE II					
CARLA J. OLIVER	12.0	39,480	12.0		39,480
TOTAL ADMINISTRATIVE		47,761			50,004
TOTAL CIVIL SERVICE		39,480			39,480
STUDENT HELP		3,212			5,300
PERSONAL SERVICES TOTAL		90,453			94,784
CONTRACTUAL SERVICES		2,304			
TRAVEL		154			
COMMODITIES		908			
TELECOMMUNICATIONS		644			
OPERATING BUDGET					4,315
***** TOTAL DEPARTMENT		94,463			99,099



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### SCHOLARSHIP OFFICE - AWARDS AND GRANTS

	EXPENDED FY18	<b>1-76410</b> BUDGETED FY19
AWARDS, GRANTS AND MATCH FUNDS	131,111	
OPERATING BUDGET		132,000
***** TOTAL DEPARTMENT	131,111	132,000

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WIU QC FINANCIAL AID

	TERM	EXPENDED FY18	TERM	<b>1-45110</b> BUDGETED FY19
PERSONAL SERVICES				
C001 FINANCIAL AID ADVISER COORDINATOR				
GRETCHEN A. HAMPSEY	6.0	15,171	12.0	30,816
(HEATHER CALVERT)	2.9	9,145		
C001P FINANCIAL AID ADVISER MANAGER				
CSE (HEATHER CALVERT)		2,922		
TOTAL CIVIL SERVICE		27,238		30,816
PERSONAL SERVICES TOTAL		27,238		30,816
***** TOTAL DEPARTMENT		27,238		30,816

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

<b>VICE PRESIDENT FOR QUAD CITIES AND PLANNING</b>	TERM	EXPENDED FY18	TERM	<b>1-11030</b> BUDGETED FY19
PERSONAL SERVICES				
A001 SR VICE PRESIDENT FOR STRATEGIC PLANNING & INITIAT				
JOSEPH RIVES	12.0	170,217	12.0	175,620
TOTAL ADMINISTRATIVE		170,217		175,620
PERSONAL SERVICES TOTAL		170,217		175,620
CONTRACTUAL SERVICES		11,225		
TRAVEL		14,787		
COMMODITIES		1,374		
TELECOMMUNICATIONS		249		
OPERATING BUDGET				15,000
***** TOTAL DEPARTMENT		197,852		190,620

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WIU QC ADMINISTRATION

	TERM	EXPENDED FY18	TERM	<b>1-45000</b> BUDGETED FY19
PERSONAL SERVICES				
A001 ASSISTANT TO THE VP, QUAD CITIES AND PLANNING DEBORAH J. KEPPLER-MAMROS	12.0	61,643	12.0	63,600
A003 DIRECTOR, DEVELOPMENT PAUL G. PLAGENZ	12.0	62,120	12.0	64,092
C001 ADMINISTRATIVE AIDE NICHOLE D. FRIEDRICHSEN	7.6	23,243	12.0	36,625
(MARGARITTA M. FULTZ)	2.0	6,198		
C001P ADMINISTRATIVE AIDE (MARGARITTA M. FULTZ)		1,336		
C002 PUBLIC INFORMATION SPECIALIST CSE ALISON R. MCGAUGHEY	12.0	37,536	12.0	37,536
C003 ACCOUNT TECHNICIAN II JOEL D. THOMPSON			12.0	27,228
C008 OFFICE SUPPORT SPECIALIST NICHOLE D. FRIEDRICHSEN	2.1	4,785		
C008U ADMINISTRATIVE AIDE NICHOLE D. FRIEDRICHSEN	2.2	6,621		
TOTAL ADMINISTRATIVE		123,764		127,692
TOTAL CIVIL SERVICE		79,719		101,389
STUDENT HELP		25,836		25,981
PERSONAL SERVICES TOTAL		229,319		255,062
CONTRACTUAL SERVICES		51,854		
TRAVEL		8,725		
COMMODITIES		28,841		
EQUIPMENT		27,910		
TELECOMMUNICATIONS		18,267		
OPERATION OF AUTOMOTIVE EQUIPMENT		2,249		
PERMANENT IMPROVEMENTS		10,150		
OPERATING BUDGET				126,894
***** TOTAL DEPARTMENT		377,315		381,956

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### GENERAL QUAD CITIES

	EXPENDED FY18	<b>1-45010</b> BUDGETED FY19
PERSONAL SERVICES		
RESERVE		24,056
PERSONAL SERVICES TOTAL		24,056
OPERATING BUDGET		16,048
***** TOTAL DEPARTMENT		40,104

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WIU QC ADMISSIONS

	TERM	EXPENDED FY18	TERM	<b>1-45100</b> BUDGETED FY19
PERSONAL SERVICES				
A002 ADMISSIONS COUNSELOR WAYNE MCCARRON	12.0	43,860	12.0	43,860
A003 ADMISSIONS COUNSELOR (STEPHANIE L. LOCONSOLE)	12.0	43,413	12.0	43,860
A005 ASSOCIATE DIRECTOR, ADMISSIONS KASSANDRA J. DALY	12.0	56,270	12.0	58,056
TOTAL ADMINISTRATIVE		143,543		145,776
PERSONAL SERVICES TOTAL		143,543		145,776
***** TOTAL DEPARTMENT		143,543		145,776

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### WIU QC MARKETING

	EXPENDED FY18	<b>1-45250</b> BUDGETED FY19
CONTRACTUAL SERVICES	63,793	
COMMODITIES	9,668	
OPERATING BUDGET		75,000
***** TOTAL DEPARTMENT	73,462	75,000

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### WIU QC DEVELOPMENT

	EXPENDED FY18	<b>1-45350</b> BUDGETED FY19
TRAVEL	205	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	205	



# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WIU QC STUDENT SERVICES

	TERM		EXPENDED FY18	TERM	<b>1-45400</b> BUDGETED FY19
PERSONAL SERVICES					
A001 DIRECTOR OF STUDENT SERVICES, QUAD CITIES CAMPUS CURTIS M. WILLIAMS	12.0		58,177	12.0	60,024
A003 ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES SCOTT BROUETTE	12.0		41,852	12.0	42,840
A005 ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES AUDREY N. ADAMSON	12.0		43,317	12.0	44,340
G000 GRADUATE ASSISTANT			7,308		15,500
G000S TEACHING SUPPORT ASSISTANT			2,516		
C001 OFFICE SUPPORT SPECIALIST CHERI LEWIS	10.0		22,288	12.0	26,953
C004 OFFICE SUPPORT ASSOCIATE (DONNA M. SCHROEDER)	12.0	75%	23,905		
TOTAL ADMINISTRATIVE			143,346		147,204
TOTAL CIVIL SERVICE			46,193		26,953
STUDENT HELP			18,472		11,500
GRAD TOTAL			9,824		15,500
PERSONAL SERVICES TOTAL			217,835		201,157
CONTRACTUAL SERVICES			6,750		
TRAVEL			4,218		
COMMODITIES			5,320		
EQUIPMENT			201		
OPERATING BUDGET					13,062
***** TOTAL DEPARTMENT			234,324		214,219

# WESTERN ILLINOIS UNIVERSITY

## APPROPRIATED FUNDS BUDGET ALLOCATION FY2019

### WIU QC OPERATIONS AND MAINTENANCE

	TERM	EXPENDED FY18	TERM	BUDGETED FY19
<b>1-45600</b>				
PERSONAL SERVICES				
C001 FACILITIES MANAGER				
CSE STEVEN M. WHAN	12.0	54,588	12.0	54,588
C002 BUILDING SERVICE WORKER				
EST KRISTEN L. WESLEY	12.0	48,071	12.0	48,132
C003 BUILDING SERVICE WORKER				
EST MICHELLE L. PADILLA	12.0	48,126	12.0	48,132
C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT				
CSE WILLIAM E. BREWER	12.0	106,812	12.0	106,812
C005 BUILDING SERVICE WORKER				
EST TERRY T. MITCHELL	12.0	48,311	12.0	48,132
C006 BUILDING SERVICE WORKER				
EST MICHAEL T. BULLER	12.0	44,979	12.0	48,132
C007 ASSISTANT FACILITIES MANAGER				
FLOYD J. ACKERMAN	12.0	43,333	12.0	43,333
C008 BUILDING SERVICE WORKER				
EST ANTHONY J. CAMPAGNA	12.0	48,126	12.0	48,132
C009 GROUNDS WORKER				
EST RALPH E. TURNER	12.0	37,538	12.0	37,538
TOTAL CIVIL SERVICE		479,883		482,931
EXTRA HELP AND OVERTIME		13,001		
STUDENT HELP		10,765		12,000
RESERVE				8,800
PERSONAL SERVICES TOTAL		503,650		503,731
CONTRACTUAL SERVICES		129,765		
TRAVEL		169		
COMMODITIES		29,198		
EQUIPMENT		6,855		
TELECOMMUNICATIONS		3,646		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,110		
OPERATING BUDGET				172,452
***** TOTAL DEPARTMENT		674,396		676,183

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### WIU QC SECURITY

	EXPENDED FY18	<b>1-45610</b> BUDGETED FY19
CONTRACTUAL SERVICES	100,345	
OPERATING BUDGET		100,000
***** TOTAL DEPARTMENT	100,345	100,000

# WESTERN ILLINOIS UNIVERSITY

## *APPROPRIATED FUNDS* BUDGET ALLOCATION FY2019

### WIU QC UTILITIES

	EXPENDED FY18	<b>1-45650</b> BUDGETED FY19
CONTRACTUAL SERVICES	363,656	
OPERATING BUDGET		300,000
***** TOTAL DEPARTMENT	363,656	300,000