



APPROPRIATED FUNDS BUDGET
Fiscal Year 2009

WESTERN
ILLINOIS
UNIVERSITY
Macomb, Illinois

WESTERN ILLINOIS UNIVERSITY

INTERNAL BUDGET

2008-2009

The FY2009 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2008 and amounts budgeted for expenditure in FY2009.

FY2009 budgets reflect operating budget allocations effective July 1, 2008. All salary increases approved and implemented as of September 28, 2008 are included in FY2009 individual salaries. Amounts reported as expended for FY2008 reflect actual expenditures as of June 30, 2008, including FY2008 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

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 FISCAL YEAR 2009 INTERNAL BUDGET
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Western Illinois University
Summary of Revenues by Source of Funds

<u>(in thousands of \$)</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009 est.</u>
GENERAL REVENUE FUNDS	\$ 56,391.1	\$ 56,391.1	\$ 57,213.4	\$ 58,287.5	\$ 59,919.6
INCOME FUNDS	41,190.0	46,763.0	52,474.9	58,537.7	62,000.0
LOCAL GRANTS	349.8	306.1	302.3	293.5	293.5
STATE GRANTS	3,259.8	3,914.8	3,667.5	3,997.3	3,997.3
FEDERAL GRANTS	16,930.3	15,109.4	14,974.8	14,933.7	17,802.8
PRIVATE GIFTS, GRANTS, AND CONTRACTS	881.0	1,127.0	1,421.9	1,060.7	1,060.7
SALES & SERVICE OF AUXILIARY	40,622.1	45,458.8	46,727.9	47,925.0	51,653.9
OTHER/INDIRECT COST RECOVERY	<u>17,215.1</u>	<u>19,030.4</u>	<u>20,602.8</u>	<u>21,591.8</u>	<u>21,591.8</u>
TOTAL	\$ 176,839.2	\$ 188,100.6	\$ 197,385.5	\$ 206,627.2	\$ 218,319.6

Western Illinois University
Summary of Operations Costs by Function

<u>(in thousands of \$)</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009 est.</u>
INSTRUCTION	\$ 62,697.7	\$ 65,113.8	\$ 69,958.7	\$ 72,536.6	\$ 79,058.0
ORGANIZED RESEARCH	4,087.0	3,479.5	2,697.1	2,519.8	2,728.1
PUBLIC SERVICE	12,965.0	12,824.4	14,057.9	13,390.6	14,632.1
ACADEMIC SUPPORT	7,642.9	8,367.3	8,959.8	9,293.3	8,993.7
STUDENT SERVICES	25,939.2	27,688.1	29,097.0	31,353.0	33,536.7
INSTITUTIONAL SUPPORT	6,875.5	7,700.6	7,891.8	8,446.0	8,963.3
O&M OF PHYSICAL PLANT	24,370.0	26,480.5	27,121.1	31,267.7	31,026.2
INDEPENDENT OPERATIONS	28,504.8	32,266.5	33,669.6	33,891.7	35,091.7
UNEXPENDED/LAPSED FUNDS	-	-	-	-	-
CMS GROUP HEALTH INSURANCE	2,766.2	3,050.9	2,679.2	2,571.5	2,594.8
FICA/MEDICARE	<u>990.9</u>	<u>1,129.0</u>	<u>1,253.3</u>	<u>1,357.1</u>	<u>1,695.0</u>
TOTAL	\$ 176,839.2	\$ 188,100.6	\$ 197,385.5	\$ 206,627.3	\$ 218,319.6

Western Illinois University
Summary of Operations Costs by Object of Expenditure

<u>(in thousands of \$)</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009 est.</u>
PERSONAL SERVICES	\$ 100,358.3	\$ 105,386.6	\$ 110,435.2	\$ 115,908.7	\$ 124,106.0
CONTRACTUAL SERVICES	36,714.5	39,658.0	39,825.3	41,778.5	42,453.8
TRAVEL	1,683.3	1,777.1	1,954.3	2,114.0	2,150.0
COMMODITIES	4,061.7	4,563.0	4,834.2	4,598.9	4,700.0
EQUIPMENT	6,691.2	6,280.2	7,811.7	7,332.8	6,750.0
AWARDS AND GRANTS	12,715.4	13,625.6	14,497.5	15,819.8	15,950.0
TELECOMMUNICATIONS	1,443.0	1,503.8	1,379.1	1,290.0	1,350.0
OPERATION OF AUTO	357.0	348.0	346.3	428.8	485.0
PERMANENT IMPROVEMENTS	1,264.9	802.0	1,170.5	2,862.1	2,600.0
UNEXPENDED/LAPSED FUNDS	-	-	-	-	-
OTHER	7,792.8	9,976.4	11,198.9	10,565.1	13,485.0
CMS GROUP HEALTH INSURANCE	2,766.2	3,050.9	2,679.2	2,571.5	2,594.8
FICA/MEDICARE	<u>990.9</u>	<u>1,129.0</u>	<u>1,253.3</u>	<u>1,357.1</u>	<u>1,695.0</u>
TOTAL	\$ 176,839.2	\$ 188,100.6	\$ 197,385.5	\$ 206,627.3	\$ 218,319.6

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2009 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2008 EXPENDITURES			FY2009 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
PRESIDENT								
6A	1- 11000	PRESIDENT'S OFFICE	421,610	391,102	30,508	428,699	397,499	31,200
6C	1- 50130	ADA ACCOMMODATIONS	14,875	-	14,875	13,247	1,647	11,600
6C	1- 50100	EQUAL OPPORTUNITY AND ACCESS	223,600	186,242	37,358	232,307	203,107	29,200
6A	1- 11015	BOARD OF TRUSTEES	36,139	163	35,976	36,400	-	36,400
6A	1- 50200	BUDGET OFFICE	139,032	130,192	8,840	147,408	135,408	12,000
6C	1- 11010	GENERAL INSTITUTIONAL EXPENSE	42,008	59	41,949	36,985	(5,055)	42,040
6E	1- 76000	GOVERNMENT RELATIONS	107,968	103,423	4,545	113,396	107,496	5,900
6A	1- 50400	INSTITUTIONAL RESEARCH & PLANNING	185,477	176,060	9,417	194,220	182,220	12,000
6B	1- 50300	INTERNAL AUDITING	125,546	112,872	12,674	143,204	135,804	7,400
7L	1- 11050	UNIVERSITY MASTER PLAN	46,784	7,650	39,134	-	-	-
1F3	1- 11040	UNIVERSITY STRATEGIC PLAN	43,441	3,400	40,041	-	-	-
TOTAL - PRESIDENT			1,386,480	1,111,163	275,317	1,345,866	1,158,126	187,740
 PROVOST & ACADEMIC VICE PRESIDENT								
4A	1- 14000	DEAN, ARTS & SCIENCES	961,991	684,717	277,274	835,406	713,587	121,819
1A	1- 14010	ARTS & SCIENCES GENERAL INSTRUCTIONAL	112,025	101,259	10,766	534,389	445,351	89,038
1A	1- 20800	AFRICAN-AMERICAN STUDIES	463,402	433,650	29,752	446,668	438,468	8,200
1A	1- 21200	BIOLOGICAL SCIENCES	1,938,039	1,772,214	165,825	1,887,352	1,781,225	106,127
1A	1- 22000	CHEMISTRY	1,113,411	951,414	161,997	1,009,790	950,290	59,500
1A	1- 25600	ENGLISH	3,202,705	3,115,467	87,238	3,299,177	3,226,602	72,575
1A	1- 26000	FOREIGN LANGUAGES & LITERATURES	628,505	595,948	32,557	605,662	583,467	22,195
1A	1- 22400	GEOGRAPHY	1,054,036	966,630	87,406	1,032,921	984,079	48,842
1A	1- 22800	GEOLOGY	602,090	568,990	33,100	592,401	562,249	30,152
1A	1- 25200	HISTORY	1,277,070	1,230,510	46,560	1,254,845	1,222,581	32,264
2A	1- 21210	INSTITUTE FOR ENVIRONMENTAL STUDIES	198,249	180,365	17,884	221,102	216,102	5,000
1F3	1- 21220	KIBBE LIFE SCIENCE STATION	73,790	38,288	35,502	72,788	37,988	34,800
1A	1- 21400	LABORATORY ANIMAL CARE	52,355	43,399	8,956	54,003	45,103	8,900
1A	1- 21600	MATHEMATICS	2,385,400	2,321,810	63,590	2,459,102	2,395,630	63,472
1A	1- 21700	NURSING	135,755	123,400	12,355	382,196	230,518	151,678
1A	1- 24800	PHILOSOPHY & RELIGIOUS STUDIES	620,394	604,675	15,719	642,933	631,333	11,600

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2009 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2008 EXPENDITURES			FY2009 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1A	1- 23200	PHYSICS	753,057	691,268	61,789	748,411	699,619	48,792
1A	1- 24000	POLITICAL SCIENCE	1,010,445	947,798	62,647	1,073,615	1,048,553	25,062
1A	1- 23600	PSYCHOLOGY	1,985,520	1,911,343	74,177	2,031,821	1,972,084	59,737
1A	1- 24400	SOCIOLOGY AND ANTHROPOLOGY	1,478,528	1,440,983	37,545	1,406,080	1,374,128	31,952
3C	1- 24200	WESTERN SURVEY RESEARCH CENTER	6,587	1,395	5,192	17,638	12,638	5,000
1A	1- 24500	WOMEN'S STUDIES	354,308	344,961	9,347	263,967	255,407	8,560
		TOTAL - ARTS & SCIENCES	\$20,407,662	\$19,070,484	\$1,337,178	\$20,872,267	\$19,827,002	\$1,045,265
4A	1- 14500	DEAN, BUSINESS & TECHNOLOGY	593,994	537,989	56,005	604,646	556,108	48,538
1A	1- 14510	BUSINESS & TECHNOLOGY GENERAL INSTRUCTIONAL	85,869	15,000	70,869	60,210	34,968	25,242
1A	1- 28400	ACCOUNTANCY	1,139,165	1,110,923	28,242	1,008,050	980,908	27,142
1A	1- 20000	AGRICULTURE	1,226,439	1,191,043	35,396	1,257,335	1,225,439	31,896
3B	1- 20400	AGRICULTURE - FARM	172,483	162,148	10,335	177,963	167,479	10,484
1F3	1- 28300	BUSINESS ADVISING CENTER	377,792	359,582	18,210	390,448	378,406	12,042
1A	1- 28600	COMPUTER SCIENCE	1,513,827	1,471,423	42,404	1,554,078	1,513,514	40,564
1A	1- 30200	ECONOMICS	909,635	885,873	23,762	932,171	908,103	24,068
1A	1- 33800	ENGINEERING TECHNOLOGY	1,178,974	1,110,964	68,010	1,119,883	1,077,983	41,900
1F3	1- 29200	ETHICS STUDY CENTER	2,699	-	2,699	2,672	-	2,672
3C	1- 14530	EXECUTIVE STUDIES CENTER	4,408	-	4,408	5,500	-	5,500
1F3	1- 14520	GLOBAL EDUCATION - BUSINESS AND TECHNOLOGY	145,721	131,567	14,154	148,902	135,246	13,656
1A	1- 29800	INFORMATION SYSTEMS AND DECISION SCIENCES	1,178,249	1,154,516	23,733	1,041,355	1,017,823	23,532
1A	1- 29000	MANAGEMENT	1,491,267	1,456,833	34,434	1,498,148	1,461,828	36,320
1A	1- 29400	MARKETING & FINANCE	1,521,614	1,486,489	35,125	1,710,597	1,674,277	36,320
		TOTAL - BUSINESS & TECHNOLOGY	\$11,542,136	\$11,074,350	\$467,786	\$11,511,958	\$11,132,082	\$379,876
4A	1- 15000	DEAN, EDUCATION AND HUMAN SERVICES	649,994	601,044	48,950	711,287	659,742	51,545
1A	1- 15010	EDUCATION AND HUMAN SERVICES GENERAL INSTRUCTIONAL	159,235	18,326	140,909	152,029	54,724	97,305
1A	1- 34210	ATHLETIC TRAINING	3,093	-	3,093	3,132	-	3,132
3C	1- 32800	CENTER FOR BEST PRACTICES IN CHILDHOOD EDUCATION	48,141	48,141	-	49,824	49,824	-
1F3	1- 30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	1,357,732	1,136,394	221,338	1,252,614	1,088,649	163,965
1A	1- 32600	CURRICULUM & INSTRUCTION	1,652,989	1,620,450	32,539	1,737,845	1,707,230	30,615
1A	1- 33400	DIETETICS, FASHION MERCHANDISING, AND HOSPITALITY	958,855	929,437	29,418	935,291	912,309	22,982
1A	1- 32200	EDUCATIONAL AND INTERDISCIPLINARY STUDIES	1,180,550	1,153,808	26,742	1,231,709	1,207,370	24,339
1A	1- 33000	EDUCATIONAL LEADERSHIP	772,381	657,812	114,569	788,968	667,219	121,749
6E	1- 15020	EDUCATION AND HUMAN SERVICES DEVELOPMENT	57,749	49,979	7,770	56,784	56,784	-

WESTERN ILLINOIS UNIVERSITY
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			FY2008 EXPENDITURES			FY2009 BUDGET			
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING	
1A	1-	34600	HEALTH SCIENCES	1,126,204	1,103,562	22,642	1,292,385	1,272,508	19,877
1A	1-	31800	INSTRUCTIONAL DESIGN & TECHNOLOGY	639,103	606,996	32,107	668,252	648,680	19,572
1A	1-	35200	KINESIOLOGY	1,758,098	1,711,434	46,664	1,799,046	1,760,310	38,736
1A	1-	36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	2,115,198	2,075,866	39,332	2,059,446	2,026,690	32,756
1F3	1-	75200	MATH/SCIENCE DISTANCE LEARNING	306,718	265,378	41,340	258,477	216,627	41,850
1A	1-	35800	MILITARY SCIENCE	35,046	24,456	10,590	36,537	25,918	10,619
1A	1-	35000	RECREATION, PARK AND TOURISM ADMIN.	1,030,047	995,532	34,515	1,059,981	1,031,834	28,147
1A	1-	24410	SOCIAL WORK	517,990	501,120	16,870	440,320	419,435	20,885
1A	1-	31400	SPECIAL EDUCATION	416,752	397,415	19,337	514,479	498,597	15,882
			TOTAL - EDUCATION & HUMAN SERVICES	\$14,785,875	\$13,897,150	\$888,725	\$15,048,406	14,304,450	\$743,956
4A	1-	15500	DEAN, FINE ARTS AND COMMUNICATION	631,631	517,471	114,160	536,818	512,818	24,000
1A	1-	15510	FINE ARTS AND COMMUNICATION GENERAL INSTRUCTIONAL	84,575	17,507	67,068	193,056	115,792	77,264
1A	1-	27200	ART	1,389,696	1,244,847	144,849	1,407,450	1,331,279	76,171
1F1	1-	27210	ART GALLERY	63,771	49,040	14,731	65,708	50,779	14,929
1A	1-	26300	BROADCASTING	726,344	646,949	79,395	666,085	611,285	54,800
1A	1-	26400	COMMUNICATION	1,140,284	1,103,758	36,526	1,154,094	1,114,997	39,097
1A	1-	26500	COMMUNICATION SCIENCES & DISORDERS	624,921	600,770	24,151	604,095	587,095	17,000
3D	1-	74600	EDUCATIONAL/PUBLIC SERVICE RADIO	401,926	401,655	271	390,523	390,107	416
1A	1-	27600	MUSIC	3,126,849	3,001,822	125,027	3,204,043	3,125,950	78,093
A	1-	75350	TELEVISION SERVICES	704,745	584,413	120,332	729,114	604,114	125,000
1A	1-	28000	THEATRE AND DANCE	1,311,300	1,256,891	54,409	1,347,535	1,267,535	80,000
3D	1-	74800	WIUM SUBCARRIER	82,836	82,836	-	77,268	77,268	-
			TOTAL - FINE ARTS & COMMUNICATION	\$10,288,878	\$9,507,959	\$780,919	\$10,375,789	\$9,789,019	\$586,770
6E	1-	40200	DEVELOPMENT - HONORS, INTERNATIONAL STUDIES, LIBRARY	65,633	51,756	13,877	68,568	53,568	15,000
4B	1-	40000	LIBRARIES	3,287,145	2,862,513	424,632	3,368,298	3,163,998	204,300
4B	1-	40100	LIBRARIES-MATERIALS & PERIODICALS	1,580,246	-	1,580,246	1,571,200	-	1,571,200
			TOTAL - LIBRARIES	\$4,933,024	\$2,914,269	\$2,018,755	\$5,008,066	3,217,566	\$1,790,500

WESTERN ILLINOIS UNIVERSITY
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			FY2008 EXPENDITURES			FY2009 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1A	1- 48100	COUNSELOR EDUCATION	521,504	506,974	14,530	555,429	543,837	11,592
1A	1- 46000	WIU - QC ARTS & SCIENCES	350,324	350,324	-	469,158	469,158	-
1A	1- 47000	WIU - QC BUSINESS & TECHNOLOGY	1,223,005	1,223,005	-	1,233,936	1,233,936	-
1A	1- 48000	WIU - QC EDUCATION & HUMAN SERVICES	1,540,484	1,511,298	29,186	1,609,163	1,609,163	-
1A	1- 49000	WIU - QC FINE ARTS & COMMUNICATION	52,910	52,910	-	114,009	114,009	-
4B	1- 45500	WIU - QC LIBRARY	105,423	105,423	-	108,919	108,919	-
TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES			\$3,793,650	3,749,934	43,716	\$4,090,614	4,079,022	11,592
3B	1- 45700	CONFERENCES & NON-CREDIT PROGRAMS	140,348	128,734	11,614	144,915	139,363	5,552
1A	1- 45900	DISTANCE EDUCATION	208,734	55,582	153,152	317,618	115,306	202,312
1A	1- 45800	NON-TRADITIONAL PROGRAMS	420,206	382,331	37,875	378,059	336,159	41,900
1A	1- 11570	TECHNOLOGY ENHANCED LEARNING	277,771	174,258	103,513	170,190	170,190	-
TOTAL - DISTANCE EDUCATION			\$1,047,059	\$740,905	\$306,154	\$1,010,782	\$761,018	\$249,764
6A	1- 11500	PROVOST & ACADEMIC VICE PRESIDENT	518,063	506,324	11,739	746,029	730,957	15,072
A	1- 44600	ADVISING & ACADEMIC SUPPORT CENTER	910,514	874,029	36,485	888,212	836,962	51,250
1F3	1- 43000	CENTENNIAL HONORS COLLEGE	325,733	304,239	21,494	319,081	307,399	11,682
1F3	1- 43400	CENTER FOR INNOVATION IN TEACHING & RESEARCH	375,135	290,081	85,054	329,310	220,278	109,032
1F3	1- 41100	CENTER FOR INTERNATIONAL STUDIES	751,385	653,282	98,103	772,260	676,857	95,403
5A	1- 11520	COMMENCEMENT	37,778	11,996	25,782	40,000	-	40,000
5A	1- 11580	CONVOCATION	16,669	74	16,595	17,000	500	16,500
3C	1- 72500	ENTREPRENEURSHIP AND TECHNOLOGY	150,957	64,354	86,603	267,235	210,235	57,000
3C	1- 50650	EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	48,387	12,105	36,282	54,250	9,250	45,000
1F3	1- 43800	FACULTY SENATE	35,860	30,884	4,976	38,427	34,550	3,877
1E	1- 11560	FALL ORIENTATION	2,750	2,750	-	7,750	2,750	5,000
1F3	1- 11540	FIRST YEAR EXPERIENCE	363,090	251,637	111,453	457,801	307,801	150,000
1F3	1- 11510	GENERAL INSTRUCTIONAL EXPENSE RESERVE	412,689	169,145	243,544	1,448,697	1,362,812	85,885
4A	1- 16500	GRADUATE STUDIES	289,782	242,853	46,929	314,448	260,853	53,595
A	1- 30240	INSTITUTE FOR RURAL AFFAIRS	1,373,808	1,232,145	141,663	1,412,734	1,277,734	135,000
3C	1- 30300	REGIONAL DEVELOPMENT	117,465	108,949	8,516	121,273	112,757	8,516
1E	1- 41000	REGISTRAR	857,941	746,794	111,147	847,953	745,464	102,489
2B	1- 41610	RESEARCH MATCHING	-	-	-	10,702	-	10,702
2B	1- 41600	SPONSORED PROJECTS	257,945	257,945	-	258,449	258,449	-
1E	1- 11550	SUMMER ORIENTATION	5,388	-	5,388	3,500	-	3,500
1E	1- 11530	UNDERGRADUATE CATALOG	19,603	-	19,603	21,500	-	21,500

WESTERN ILLINOIS UNIVERSITY
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	FY2008 EXPENDITURES			FY2009 BUDGET		
	TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
TOTAL - PROVOST OTHER	\$6,870,942	\$5,759,586	\$1,111,356	\$8,376,611	\$7,355,608	\$1,021,003
TOTAL - PROVOST	\$73,669,226	\$66,714,637	\$6,954,589	\$76,294,493	\$70,465,767	\$5,828,726

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

6A 1- 12000	VP FOR ADMINISTRATIVE SERVICES	334,357	320,560	13,797	342,933	333,433	9,500
A 1- 73000	ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	2,409,949	1,683,048	726,901	1,756,918	1,167,147	589,771
6C 1- 91300	EMPLOYMENT SECURITY	23,930	-	23,930	30,000	-	30,000
6C 1- 12010	GENERAL ADMINISTRATIVE RESERVE	119,929	12,261	107,668	217,204	89,434	127,770
6C 1- 52400	HUMAN RESOURCES	556,707	500,074	56,633	613,163	568,138	45,025
6C 1- 52450	HUMAN RESOURCES TRAINING & DEVELOPMENT	15,823	-	15,823	23,000	-	23,000
6C 1- 12030	INSURANCE	164,443	-	164,443	230,134	-	230,134
6C 1- 11020	INSTITUTIONAL MEMBERSHIPS	157,874	-	157,874	159,045	-	159,045
6C 1- 12050	LEGAL SERVICES	96,093	-	96,093	85,000	-	85,000
6C 1- 71400	MAIL SERVICES	215,137	174,672	40,465	280,258	239,248	41,010
7H 1- 70000	PUBLIC SAFETY	1,289,927	1,123,548	166,379	1,183,695	1,100,390	83,305
6C 1- 51800	PURCHASING OFFICE	239,604	203,777	35,827	264,717	215,153	49,564
6C 1- 12040	RISK MANAGEMENT	3,765	-	3,765	9,500	-	9,500
	TOTAL - ADMINISTRATIVE OTHER	\$5,627,538	\$4,017,940	\$1,609,598	\$5,195,567	\$3,712,943	\$1,482,624

WESTERN ILLINOIS UNIVERSITY
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			FY2008 EXPENDITURES			FY2009 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
6B	1- 51200	ACCOUNTING OFFICE	376,071	339,843	36,228	405,268	371,937	33,331
6B	1- 51700	BILLING & RECEIVABLES	257,510	205,131	52,379	261,085	205,955	55,130
6B	1- 51000	BUSINESS SERVICES	262,018	204,201	57,817	242,113	192,847	49,266
6B	1- 50250	FY09 BASE ELECTRONICS DISPOSAL (CMS)	-	-	-	40,000	-	40,000
9	1- 91150	FICA	1,069,546	-	1,069,546	1,325,000	-	1,325,000
6B	1- 51400	PAYROLL OFFICE	133,137	121,431	11,706	144,282	133,688	10,594
6B	1- 51750	TAX RELIEF ACT	10,448	-	10,448	13,775	-	13,775
TOTAL - BUSINESS			\$2,108,730	\$870,606	\$1,238,124	\$2,431,523	\$904,427	\$1,527,096
7A	1- 80000	PLANT ADMINISTRATION	484,473	363,746	120,727	481,902	397,013	84,889
7C	1- 80200	BUILDING MAINTENANCE	1,089,063	1,044,267	44,796	847,127	777,127	70,000
7C	1- 80300	BUILDING MECHANICAL MAINTENANCE	943,748	909,093	34,655	935,496	875,496	60,000
7C	1- 80250	BUILDING MECHANICAL MAINTENANCE PLUMBING & FITTING	-	-	-	382,941	382,941	-
7B	1- 80100	BUILDING SERVICES	3,135,293	2,921,738	213,555	3,085,927	2,905,427	180,500
7G	1- 80590	CHILLER REPLACEMENT	1,836,818	1,485	1,835,333	-	-	-
7I	1- 81000	FIRE PROTECTION	110,500	-	110,500	110,500	-	110,500
7L	1- 81150	HAZARDOUS MATERIALS MANAGEMENT	30,908	-	30,908	15,500	-	15,500
7F	1- 80800	HEATING PLANT	450,614	414,304	36,310	434,107	384,107	50,000
7D	1- 80600	LANDSCAPE MAINTENANCE	722,984	539,221	183,763	766,428	566,428	200,000
7G	1- 80510	MULTICULTURAL CENTER	170,000	-	170,000	-	-	-
7G	1- 80500	PERMANENT IMPROVEMENTS	1,856,143	419,871	1,436,272	1,760,040	473,778	1,286,262
7G	1- 80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	1,008,959	-	1,008,959	-	-	-
7L	1- 80900	PHYSICAL PLANT STORES	175,997	167,887	8,110	160,994	158,044	2,950
7C	1- 80580	CURRENS HALL EMERGENCY HVAC REPAIR	83,530	-	83,530	-	-	-
7C	1- 80570	HORRABIN HALL EMERGENCY HVAC REPAIR	65,026	-	65,026	-	-	-
7E1	1- 80700	UTILITIES PURCHASED	4,545,607	-	4,545,607	5,184,200	-	5,184,200
TOTAL - PHYSICAL PLANT			16,709,663	6,781,612	9,928,051	14,165,162	6,920,361	7,244,801
TOTAL - ADMINISTRATIVE SERVICES			\$24,445,931	\$11,670,158	\$12,775,773	\$21,792,252	\$11,537,731	\$10,254,521

WESTERN ILLINOIS UNIVERSITY
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			FY2008 EXPENDITURES			FY2009 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES								
6A	1- 13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	252,273	240,152	12,121	260,005	250,005	10,000
6E	1- 75800	ALUMNI	284,204	257,127	27,077	296,231	270,095	26,136
6E	1- 13040	CAPITAL CAMPAIGN	174,268	49,826	124,442	7,040	7,040	-
6E	1- 76200	DEVELOPMENT OFFICE	550,192	441,909	108,283	586,103	520,401	65,702
6C	1- 13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	16,287	65	16,222	62,734	47,223	15,511
5D	1- 76400	SCHOLARSHIP OFFICE	123,670	115,561	8,109	126,666	119,610	7,056
5E	1- 76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	211,817	-	211,817	182,625	-	182,625
A	1- 13030	UNIVERSITY MARKETING	281,819	81,120	200,699	183,964	83,964	100,000
6E	1- 75400	UNIVERSITY RELATIONS	580,156	538,110	42,046	463,360	434,109	29,251
1F1	1- 74200	VISUAL PRODUCTION CENTER	278,816	266,478	12,338	271,854	259,517	12,337
6E	1- 73900	WESTERN NEWS	37,000	-	37,000	37,000	-	37,000
TOTAL - ADVANCEMENT & PUBLIC SERVICES			\$2,790,502	\$1,990,348	\$800,154	\$2,477,582	\$1,991,964	\$485,618
VICE PRESIDENT FOR STUDENT SERVICES								
5G	1- 12500	VP FOR STUDENT SERVICES	282,007	252,672	29,335	309,364	284,542	24,822
1E	1- 17000	ADMISSIONS	1,233,655	954,434	279,221	1,387,501	1,068,551	318,950
5G	1- 12600	ASSOCIATE VICE PRESIDENT for STUDENT SERVICES	12,011	9,072	2,939	12,387	9,387	3,000
5C	1- 61400	CAREER SERVICES	289,042	254,825	34,217	311,738	282,786	28,952
5A	1- 63800	CASA LATINA	110,847	102,012	8,835	113,297	105,942	7,355
5C	1- 61200	COUNSELING CENTER	576,106	547,439	28,667	586,959	562,782	24,177
5C	1- 61300	DISABILITY SUPPORT SERVICES	244,864	225,347	19,517	233,435	221,011	12,424
5G	1- 12800	ELECTRONIC STUDENT SERVICES	281,162	261,255	19,907	298,325	278,255	20,070
1E	1- 61060	FALL ORIENTATION	26,688	-	26,688	45,000	-	45,000
5D	1- 63000	FINANCIAL AID	935,034	913,884	21,150	932,054	914,613	17,441
5E	1- 63100	FINANCIAL AID AWARDS & GRANTS	360,773	-	360,773	383,100	-	383,100
5G	1- 12510	GENERAL STUDENT SERVICES	128,263	1,509	126,754	138,436	58,016	80,420
5A	1- 63400	GWENDOLYN BROOKS CULTURAL CENTER	117,957	101,632	16,325	117,072	105,433	11,639
5F	1- 76600	INTERCOLLEGIATE ATHLETICS	1,583,710	1,558,105	25,605	1,566,139	1,566,139	-
1F3	1- 41760	LEARNING TO LEAD	147,882	49,711	98,171	150,355	68,355	82,000
5E	1- 51100	MATCHING FUNDS	251,827	-	251,827	229,500	-	229,500
5A	1- 62600	STUDENT ACTIVITIES	24,161	1,392	22,769	7,831	1,166	6,665

WESTERN ILLINOIS UNIVERSITY
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			FY2008 EXPENDITURES			FY2009 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
5G	1- 61500	STUDENT ASSISTANCE AND PARENT SERVICES CENTER	119,229	110,415	8,814	122,599	112,712	9,887
5C	1- 61000	STUDENT DEVELOPMENT & ORIENTATION	174,799	161,276	13,523	180,994	166,794	14,200
5C	1- 61100	STUDENT JUDICIAL PROGRAMS	8,834	5,454	3,380	9,000	5,000	4,000
1E	1- 61050	SUMMER ORIENTATION	186,381	58,810	127,571	186,931	66,931	120,000
3C	1- 43200	WOMEN'S CENTER	120,992	108,892	12,100	120,040	111,902	8,138
TOTAL - STUDENT SERVICES			\$7,216,224	\$5,678,136	\$1,538,088	\$7,442,057	\$5,990,317	\$1,451,740
 VICE PRESIDENT FOR QUAD CITIES & TECHNOLOGY								
6C	1- 11030	QUAD CITIES, PLANNING, AND TECHNOLOGY	220,009	203,244	16,765	166,144	156,144	10,000
4A	1- 45000	WIU - QC ADMINISTRATION	829,355	504,502	324,853	637,640	451,134	186,506
1F3	1- 45200	WIU - QC ACADEMIC ADVISING	223,862	223,428	434	239,401	232,836	6,565
1E	1- 45100	WIU - QC ADMISSIONS	49,855	48,504	1,351	60,196	50,196	10,000
5A	1- 45150	WIU - QC COMMENCEMENT	4,568	914	3,654	-	-	-
A	1- 45250	WIU - QC MARKETING	6,003	-	6,003	5,000	-	5,000
7C	1- 45600	WIU - QC OPERATIONS & MAINTENANCE	272,056	135,124	136,932	296,506	138,006	158,500
5A	1- 45400	WIU - QC STUDENT SERVICES	151,328	132,525	18,803	201,223	178,807	22,416
1F2	1- 45300	WIU - QC TECHNOLOGICAL SERVICES	161,863	158,323	3,540	196,617	176,617	20,000
7E1	1- 45650	WIU - QC UTILITIES	76,037	-	76,037	100,000	-	100,000
TOTAL - QUAD CITIES ADMINISTRATION			1,994,936	1,406,564	588,372	\$1,902,727	1,383,740	518,987
1F3	1- 11060	ASSESSMENT OF THE STRATEGIC PLAN	22,810	-	22,810	-	-	-
6A	1- 73250	SECURITY	35,616	35,616	-	-	-	-
6A	1- 11070	TECHNOLOGY SECURITY	68,494	43,437	25,057	98,156	93,156	5,000
1F2	1- 73200	UNIVERSITY COMPUTER SUPPORT SERVICES	1,750,919	1,207,507	543,412	1,775,083	1,404,833	370,250
6A	1- 72900	UNIVERSITY TECHNOLOGY	76,299	49,515	26,784	84,777	84,777	-
1F2	1- 75300	UNIVERSITY TECHNOLOGY SERVICES	631,165	530,311	100,854	1,271,618	1,060,618	211,000
TOTAL - UNIVERSITY TECHNOLOGY			\$2,585,303	1,866,386	718,917	\$3,229,634	2,643,384	586,250
TOTAL - QUAD CITIES & TECHNOLOGY			\$4,580,239	\$3,272,950	\$1,307,289	\$5,132,361	\$4,027,124	\$1,105,237
6E	1- 90000	RESERVE FOR CAPITAL CAMPAIGN	-	-	-	115,000	-	115,000
7L	1- 90000	RESERVE FOR CLASSROOM PI	-	-	-	200,000	-	200,000
7L	1- 90000	RESERVE FOR CLASSROOM TECHNOLOGY	-	-	-	350,000	-	350,000

WESTERN ILLINOIS UNIVERSITY
 FISCAL YEAR 2009 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2008 EXPENDITURES			FY2009 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
7G	1- 90000	RESERVE FOR DEFERRED MAINTENANCE	-	-	-	300,000	-	300,000
1A	1- 90000	RESERVE FOR DUAL CAREER PROGRAM	-	-	-	100,000	100,000	-
1A	1- 90000	RESERVE FOR FACULTY TECHNOLOGY	-	-	-	250,000	-	250,000
7L	1- 90000	RESERVE FOR ICEB LIGHTING GRANT	-	-	-	210,606	-	210,606
7L	1- 90000	RESERVE FOR MASTER PLANNING	-	-	-	250,000	-	250,000
1A	1- 90000	RESERVE FOR SALARY INCREASES	-	-	-	3,600,000	3,600,000	-
1A	1- 90000	RESERVE FOR SALARY INCREASES	-	-	-	(3,540,542)	(3,540,542)	-
1F3	1- 90000	RESERVE FOR STRATEGIC PLAN	-	-	-	100,000	-	100,000
1A	1- 90000	RESERVE FOR SUMMER DAYCARE CENTER	-	-	-	30,000	30,000	-
7G	1- 90000	RESERVE FOR TRANSFORMERS	-	-	-	60,000	-	60,000
1E	1- 90000	RESERVE FOR ADMISSIONS VIEWBOOK	-	-	-	35,000	-	35,000
1E	1- 90000	RESERVE FOR WIU-QC MARKETING	-	-	-	115,000	-	115,000
1A	1- 90000	UNIVERSITY RESERVE	-	-	-	2,115,125	239,513	1,875,612
9	1- 91200	RETIREMENT CONTRIBUTIONS	1,767	-	1,767	-	-	-
9	1- 91100	CMS GROUP INSURANCE	1,744,800	-	1,744,800	1,744,800	-	1,744,800
1A	1- 90000	TRANSFER TO INSTRUCTIONAL EQUIPMENT	1,000,000	-	1,000,000	-	-	-
1A	1- 90000	CENTRALLY BUDGETED SICK PAYOUTS	-	-	-	1,400,000	1,400,000	-
TOTAL - UNIVERSITY			\$116,835,169	\$90,437,392	\$26,397,777	\$121,919,600	\$97,000,000	\$24,919,600
General Revenue Fund			58,287,500			59,919,600		
Income Fund			58,537,700			62,000,000		

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

RESERVE

1-90000

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
RESERVE		1,828,971
PERSONAL SERVICES TOTAL		1,828,971
OPERATING BUDGET		4,761,218

TOTAL DEPARTMENT		6,590,189

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009

CMS GROUP INSURANCE

1-91100

	EXPENDED FY08	BUDGETED FY09
GROUP INSURANCE	1,744,800	
OPERATING BUDGET		1,744,800
***** TOTAL DEPARTMENT	1,744,800	1,744,800

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009

RETIREMENT

1-91200

	EXPENDED FY08	BUDGETED FY09
RETIREMENT CONTRIBUTIONS	1,766	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	1,767	

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

APPROPRIATED FUNDS TOTAL

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	20,595,613	21,535,518
TOTAL FACULTY	44,524,919	46,013,366
TOTAL CIVIL SERVICE	20,416,469	21,568,340
TOTAL REGULAR PERSONAL SERVICES	85,537,001	89,117,224
DIFFERENTIAL/OTHER	623,791	247,758
STUDENT HELP	863,355	891,747
GRAD TOTAL	2,118,194	2,277,173
ESTIMATE FOR SUMMER SCHOOL	1,273,092	631,180
REIMBURSEMENT	21,960	14,447
RESERVE		3,820,471
TOTAL PERSONAL SERVICES	90,437,393	97,000,000
RETIREMENT CONTRIBUTIONS	25,697	30,000
FICA	1,069,547	1,325,000
GROUP INSURANCE	1,744,800	
CONTRACTUAL SERVICES	11,643,388	
TRAVEL	1,186,881	
COMMODITIES	1,986,594	
EQUIPMENT	3,391,007	
LIBRARY BOOKS	1,581,117	
TELECOMMUNICATIONS	509,076	
OPERATION OF AUTOMOTIVE EQUIPMENT	81,414	
PERMANENT IMPROVEMENTS	2,300,305	
DEBT SERVICE	23,176	
AWARDS, GRANTS AND MATCH FUNDS	854,780	383,100
OPERATING BUDGET		24,081,500
***** TOTAL REQUEST *****	116,835,174	122,819,600

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

PRESIDENT'S OFFICE

1-11000

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 PRESIDENT						
ALVIN GOLDFARB	12.0		254,508	12.0		254,508
C001 ADMINISTRATIVE ASSISTANT I						
CSE KERRY L. YADGAR	12.0		45,024	12.0		46,596
C002 ADMINISTRATIVE AIDE						
NORMA L. MARKERT	12.0		47,386	12.0		49,425
C003 OFFICE SUPPORT SPECIALIST						
PAULA J. STATLER	12.0		24,381	12.0		25,237
C004 OFFICE SUPPORT ASSOCIATE						
MARGARITTA M. FIELDS	12.0		18,575	12.0		20,129
TOTAL ADMINISTRATIVE			254,508			254,508
TOTAL CIVIL SERVICE			135,365			141,387
EXTRA HELP AND OVERTIME			401			500
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
REIMBURSEMENT			828			1,104
PERSONAL SERVICES TOTAL			391,102			397,499
CONTRACTUAL SERVICES			6,891			
TRAVEL			13,626			
COMMODITIES			4,414			
EQUIPMENT			1,685			
TELECOMMUNICATIONS			3,889			
OPERATING BUDGET						31,200
***** TOTAL DEPARTMENT			421,610			428,699

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

GENERAL INSTITUTIONAL EXPENSE

1-11010

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	59	
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
RESERVE		(5,055)
PERSONAL SERVICES TOTAL	59	(5,055)
CONTRACTUAL SERVICES	37,711	
TRAVEL	1,300	
COMMODITIES	2,665	
TELECOMMUNICATIONS	270	
OPERATING BUDGET		42,040
***** TOTAL DEPARTMENT	42,008	36,985

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

BOARD OF TRUSTEES

1-11015

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	163	
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	163	
CONTRACTUAL SERVICES	15,195	
TRAVEL	13,571	
COMMODITIES	7,179	
TELECOMMUNICATIONS	28	
OPERATING BUDGET		36,400
***** TOTAL DEPARTMENT	36,139	36,400

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

UNIVERSITY STRATEGIC PLAN

1-11040

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	3,400	
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL	3,400	
SUMMER SESSION		
PERSONAL SERVICES TOTAL	3,400	
CONTRACTUAL SERVICES	26,283	
TRAVEL	6,814	
COMMODITIES	3,232	
TELECOMMUNICATIONS	29	
OPERATION OF AUTOMOTIVE EQUIPMENT	3,680	
***** TOTAL DEPARTMENT	43,441	

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

UNIVERSITY MASTER PLAN

1-11050

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	7,650	
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL	7,650	
SUMMER SESSION		
PERSONAL SERVICES TOTAL	7,650	
CONTRACTUAL SERVICES	20,822	
TRAVEL	5,988	
EQUIPMENT	12,278	
OPERATION OF AUTOMOTIVE EQUIPMENT	45	
***** TOTAL DEPARTMENT	46,784	

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

EQUAL OPPORTUNITY AND ACCESS OFFICE

1-50100

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, EQUAL OPPORTUNITY AND ACCESS						
CATHY O. COUZA	12.0		92,508	12.0		95,748
C001 ASSISTANT EQUAL OPPORTUNITY OFFICER						
CSE ELLYN L. BARTGES	12.0		41,628	12.0		43,080
C002 ASSISTANT EQUAL OPPORTUNITY OFFICER						
CSE AMBER LEE R. DODDS	9.5		30,049	12.0		39,288
CSE ANDREA D. HENDERSON	1.0		2,163			
C003 OFFICE SUPPORT SPECIALIST						
JANELLE L. MCGRUDER	10.9		18,086	12.0		23,344
C003-L CLERK						
DANA M. VIZDAL	1.0		1,808			
TOTAL ADMINISTRATIVE			92,508			95,748
TOTAL CIVIL SERVICE			93,734			105,712
EXTRA HELP AND OVERTIME						
STUDENT HELP						1,647
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			186,242			203,107
CONTRACTUAL SERVICES			21,339			
TRAVEL			4,016			
COMMODITIES			3,443			
EQUIPMENT			7,313			
TELECOMMUNICATIONS			1,245			
OPERATING BUDGET						29,200
***** TOTAL DEPARTMENT			223,600			232,307

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

ADA ACCOMMODATIONS		1-50130
	EXPENDED	BUDGETED
	FY08	FY09
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP		1,647
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL		1,647
CONTRACTUAL SERVICES	1,037	
COMMODITIES	569	
EQUIPMENT	13,028	
TELECOMMUNICATIONS	240	
OPERATING BUDGET		11,600
***** TOTAL DEPARTMENT	14,875	13,247

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

BUDGET OFFICE

1-50200

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
A001	DIRECTOR, BUDGET						
	JULIE K. DEWEES	12.0		89,964	12.0		93,108
C001	BUDGET ANALYST II						
	CSE KEVIN C. LLOYD	12.0		40,228	12.0		42,300
	TOTAL ADMINISTRATIVE			89,964			93,108
	TOTAL CIVIL SERVICE			40,228			42,300
	EXTRA HELP AND OVERTIME						
	STUDENT HELP						
	GRAD TOTAL						
	SUMMER SESSION						
PERSONAL SERVICES TOTAL				130,192			135,408
CONTRACTUAL SERVICES				1,450			
TRAVEL				3,196			
COMMODITIES				1,438			
EQUIPMENT				1,979			
TELECOMMUNICATIONS				776			
OPERATING BUDGET							12,000
*****	TOTAL DEPARTMENT			139,032			147,408

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

INTERNAL AUDITING

1-50300

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, INTERNAL AUDITING						
RITA M. MOORE	12.0		82,800	12.0		85,704
C001 INTERNAL AUDITOR III						
CSE MICHAEL R. SARTORIUS	7.4		30,072	12.0		50,100
TOTAL ADMINISTRATIVE			82,800			85,704
TOTAL CIVIL SERVICE			30,072			50,100
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			112,872			135,804
CONTRACTUAL SERVICES			7,751			
TRAVEL			2,378			
COMMODITIES			254			
EQUIPMENT			1,805			
TELECOMMUNICATIONS			484			
OPERATING BUDGET						7,400
***** TOTAL DEPARTMENT			125,546			143,204

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

INSTITUTIONAL RESEARCH & PLANNING

1-50400

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING						
RHONDA K. KLINE	12.0		85,968	12.0		88,980
A003 ASSOC. DIRECTOR, PLANNING, BUDGET & IR						
JOHYUN KIM	12.0		60,036	12.0		62,136
C002 OFFICE SUPPORT SPECIALIST						
MARTHA S. YOUNGMEYER	12.0		30,056	12.0		31,104
TOTAL ADMINISTRATIVE			146,004			151,116
TOTAL CIVIL SERVICE			30,056			31,104
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			176,060			182,220
CONTRACTUAL SERVICES			2,753			
TRAVEL			2,319			
COMMODITIES			2,088			
EQUIPMENT			687			
TELECOMMUNICATIONS			1,569			
OPERATING BUDGET						12,000
***** TOTAL DEPARTMENT			185,477			194,220

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

GOVERNMENT RELATIONS

1-76000

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 ASSISTANT TO THE PRESIDENT						
DAVID L. STEELMAN	12.0		103,056	12.0		106,668
TOTAL ADMINISTRATIVE			103,056			106,668
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
REIMBURSEMENT			367			828
PERSONAL SERVICES TOTAL			103,423			107,496
CONTRACTUAL SERVICES			740			
TRAVEL			2,684			
COMMODITIES			57			
TELECOMMUNICATIONS			1,061			
OPERATING BUDGET						5,900
***** TOTAL DEPARTMENT			107,968			113,396

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

DEAN, COLLEGE OF ARTS AND SCIENCES

1-14000

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001	DEAN, COLLEGE OF ARTS & SCIENCES					
		INESSA LEVI	12.0			146,244
A002	ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES					
		JAMES A. SCHMIDT	12.0			103,236
A003	ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES					
		DANIEL L. WISE	12.0			119,784
A004	ASSOCIATE DEAN, RESEARCH, EXT FUNDING, ADVANCEMENT					
		SUSAN MARTINELLI	12.0			99,972
A005	ASSISTANT TO THE DIRECTOR OF MARKETING FOR CAS					
		JEFFERY L. DODD	12.0			48,672
A006	DIRECTOR, DEVELOPMENT					
		BRYCE M. DEXTER	8.1			35,227
		(JILL L. DINGERSON)	1.6			6,969
A006-P	DIRECTOR, DEVELOPMENT					
		(JILL L. DINGERSON)				703
M000	MISCELLANEOUS FACULTY					2,812
C001	OFFICE MANAGER					
		SUZANNE BOUSSAARD	12.0			30,801
C002	OFFICE SUPPORT SPECIALIST					
		SUSAN E. FOWLER	12.0			23,490
C004	STAFF CLERK					
		AVERY L. DAVID	4.5			9,999
		(RUTH M. SCHOEBER)	5.0			17,895
C005	OFFICE ADMINISTRATOR					
		SHARON E. KNIGHT	12.0			28,611
		TOTAL ADMINISTRATIVE				560,808
		TOTAL FACULTY				2,812
		TOTAL CIVIL SERVICE				110,797
		EXTRA HELP AND OVERTIME				1,041
		STUDENT HELP				9,260
		GRAD TOTAL				
		SUMMER SESSION				
		REIMBURSEMENT				455
		PERSONAL SERVICES TOTAL				684,717
		CONTRACTUAL SERVICES				35,728
		TRAVEL				14,123
		COMMODITIES				36,177
		EQUIPMENT				183,037
		TELECOMMUNICATIONS				3,885
		PERMANENT IMPROVEMENTS				4,321
		OPERATING BUDGET				121,819
	*****	TOTAL DEPARTMENT				961,991
						835,406

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE

1-14010

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001						
				12.0		33,612
	4.0		12,232			
A001-P						
			4,234			
A002						
				12.0		41,364
A003						
				12.0		46,572
A004						
				10.0		48,680
M000			33,397			29,500
G000			1,180			
			66,682			170,228
			33,397			29,500
						695
						12,725
			1,180			
						232,203
PERSONAL SERVICES TOTAL			101,259			445,351
CONTRACTUAL SERVICES			10,438			
TRAVEL			117			
TELECOMMUNICATIONS			210			
OPERATING BUDGET						89,038

TOTAL DEPARTMENT			112,025			534,389

**WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009**

AFRICAN-AMERICAN STUDIES

1-20800

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES					
		ABDUL-RASHEED NA'ALLAH	12.0			96,612
F001	ASSOCIATE PROFESSOR					
	CB	ALPHONSO SIMPSON JR	9.0			59,751
F002	ASSOCIATE PROFESSOR					
	CB	SAFOURA A. BOUKARI	9.0			59,751
F003	ASSISTANT PROFESSOR					
	CB	NANCY K. JOHNSON	9.0			48,829
F005	ASSOCIATE PROFESSOR					
	CB	AUDREY P. WATKINS	9.0			59,751
F006	ASSOCIATE PROFESSOR					
	CB	JO-ANN MORGAN	9.0			59,751
F101	INSTRUCTOR					
		(GREGORIO A. MCDONALD)	4.0	65		8,400
M000	MISCELLANEOUS FACULTY					100
G000	GRADUATE ASSISTANT					45
C001	OFFICE SUPPORT SPECIALIST					
		FRANCES C. HAINLINE	12.0			30,670
		TOTAL ADMINISTRATIVE				96,612
		TOTAL FACULTY				296,333
		TOTAL CIVIL SERVICE				30,670
		EXTRA HELP AND OVERTIME				
		STUDENT HELP				188
		GRAD TOTAL				45
		SUMMER SESSION				9,847
		PERSONAL SERVICES TOTAL				433,650
		CONTRACTUAL SERVICES				15,558
		TRAVEL				7,317
		COMMODITIES				3,440
		EQUIPMENT				1,287
		TELECOMMUNICATIONS				2,148
		OPERATING BUDGET				8,200
	*****	TOTAL DEPARTMENT				463,402

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

BIOLOGICAL SCIENCES

1-21200

		MO	PC	EXPENDED		MO	PC	BUDGETED
				FY08				FY09
PERSONAL SERVICES								
A001	ACADEMIC ADVISOR							
	VICKI J. WALTERS	12.0		36,696		12.0		37,992
B001	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES							
	RICHARD V. ANDERSON	12.0		123,696		12.0		128,028
F002	PROFESSOR							
	CB MICHAEL A. ROMANO	9.0		87,696		9.0		92,331
F003	INSTRUCTOR							
	CB THOMAS V. VOGEL	9.0		35,227		9.0		39,627
F004	ASSOCIATE PROFESSOR							
	CB ALTHEA K. ALTON	9.0		66,897		9.0		70,803
F004-B	ASSOCIATE PROFESSOR							
	CB ALTHEA K. ALTON	1.0		7,433		1.0		7,867
F005	PROFESSOR							
	CB (ROBERT V. GESSNER)	4.5		47,165				
F005-B	INSTRUCTOR							
	MARIAN H. AANENSON					9.0		29,718
F005-P	PROFESSOR							
	CB (ROBERT V. GESSNER)			15,906				
F006	ASSOCIATE PROFESSOR							
	CB JEFFREY E. ENGEL	9.0		59,751		9.0		61,848
F007	ASSOCIATE PROFESSOR							
	CB THOMAS H. ALTON	9.0		65,853		9.0		68,166
F009	ASSISTANT PROFESSOR							
	CB TIMOTHY W. SPIER	9.0		50,940		9.0		52,731
F011	ASSOCIATE PROFESSOR							
	CB KENNETH W. MCCRAVY	9.0		59,751		9.0		61,848
F012	ASSOCIATE PROFESSOR							
	CB SHAWN A. MEAGHER	9.0		60,751		9.0		61,848
F014	ASSOCIATE PROFESSOR							
	CB SEAN E. JENKINS	9.0		61,751		9.0		61,848
F014-B	ASSOCIATE PROFESSOR							
	CB SEAN E. JENKINS	2.0		13,053		2.5		16,831
F015	PROFESSOR							
	CB SCOTT M. HOLT	9.0		67,924		9.0		76,554
F016	ASSISTANT PROFESSOR							
	CB WENDELL L. FRENCH	9.0		49,752		9.0		51,498
F020	ASSOCIATE PROFESSOR							
	CB SUSAN T. MEIERS	9.0		59,751		9.0		61,848
F020-L	INSTRUCTOR							
	(BEN R. WODIKA)	8.0		28,000				
F021	ASSOCIATE PROFESSOR							
	CB MATTHEW F. BONNAN	9.0		59,751		9.0		61,848
F022	INSTRUCTOR							
	(Vacant)							
	CB (FERNANDO GONZALEZ)	9.0		50,004				
F022-B	INSTRUCTOR							
	AMBER D. RUSKELL					9.0		29,718

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

BIOLOGICAL SCIENCES

1-21200

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09			
PERSONAL SERVICES									
F023									
	CB								
			HAROLD H. EDWARDS	9.0		89,874	9.0		93,024
F024									
	CB								
			LAURA M. BARDEN-GABBEI	9.0		75,564	9.0		78,210
F025									
	CB								
			RICHARD O. MUSSER	9.0		59,751	9.0		61,848
F026									
	CB								
			BRIAN D. PEER	9.0		50,859	9.0		52,641
F028									
			KENNETH RAMIREZ	2.0		4,800	1.0		4,800
F029									
	CB								
			ERIC RIBBENS	9.0	50	29,876	9.0		61,848
F030									
			(P J. NIELSEN)	8.0	62	9,108			
F101									
	CB								
			SUE M. HUM-MUSSER	9.0		35,703	9.0		50,130
M000									
			MISCELLANEOUS FACULTY			4,384			4,640
G000									
			GRADUATE ASSISTANT			20,560			27,111
G000-T									
			TEACHING ASSISTANT			109,760			112,919
C001									
			DAVID A. AANENSON	12.0		41,740	12.0		43,199
C002									
			LISA A. TURKE	10.7		18,620	12.0		22,249
C003									
			PEARL M. MAGELITZ	12.0		30,885	12.0		31,970
C005									
			JEFFREY L. HILLYER	12.0		44,752	12.0		46,319
			TOTAL ADMINISTRATIVE			160,392			166,020
			TOTAL FACULTY			1,307,274			1,314,073
			TOTAL CIVIL SERVICE			135,997			143,737
			EXTRA HELP AND OVERTIME			295			
			STUDENT HELP			1,370			180
			GRAD TOTAL			130,320			140,030
			SUMMER SESSION			36,566			17,185
			PERSONAL SERVICES TOTAL			1,772,214			1,781,225
			CONTRACTUAL SERVICES			53,048			
			TRAVEL			16,947			
			COMMODITIES			35,783			
			EQUIPMENT			51,321			
			TELECOMMUNICATIONS			7,968			
			OPERATION OF AUTOMOTIVE EQUIPMENT			754			
			OPERATING BUDGET						106,127
	*****		TOTAL DEPARTMENT			1,938,039			1,887,352

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

INSTITUTE FOR ENVIRONMENTAL STUDIES

1-21210

	MO	PC	EXPENDED	MO	PC	BUDGETED
			FY08			FY09
PERSONAL SERVICES						
A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES						
ROGER C. VIADERO JR	12.0		130,008	12.0		134,556
M000 MISCELLANEOUS FACULTY			12,060			30,411
G000 GRADUATE ASSISTANT			7,325			14,080
C001 CHIEF CLERK						
ROBIN R. BAUERLY	12.0		30,972	12.0		32,055
TOTAL ADMINISTRATIVE			130,008			134,556
TOTAL FACULTY			12,060			30,411
TOTAL CIVIL SERVICE			30,972			32,055
EXTRA HELP AND OVERTIME						
STUDENT HELP						5,000
GRAD TOTAL			7,325			14,080
SUMMER SESSION						
PERSONAL SERVICES TOTAL			180,365			216,102
CONTRACTUAL SERVICES			7,229			
TRAVEL			4,902			
COMMODITIES			1,930			
EQUIPMENT			2,627			
TELECOMMUNICATIONS			1,194			
OPERATING BUDGET						5,000
***** TOTAL DEPARTMENT			198,249			221,102

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

KIBBE LIFE SCIENCE STATION

1-21220

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 MANAGER, FIELD STATION						
CB JAMES T. LAMER	12.0		36,684	12.0		37,988
G000 GRADUATE ASSISTANT			864			
TOTAL ADMINISTRATIVE			36,684			37,988
EXTRA HELP AND OVERTIME						
STUDENT HELP			676			
GRAD TOTAL			864			
SUMMER SESSION						
REIMBURSEMENT			64			
PERSONAL SERVICES TOTAL			38,288			37,988
CONTRACTUAL SERVICES			5,462			
TRAVEL			7,519			
COMMODITIES			6,820			
EQUIPMENT			11,772			
TELECOMMUNICATIONS			3,528			
OPERATION OF AUTOMOTIVE EQUIPMENT			399			
OPERATING BUDGET						34,800
***** TOTAL DEPARTMENT			73,790			72,788

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

LABORATORY ANIMAL CARE

1-21400

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
C001	LABORATORY ANIMAL CARE SPECIALIST						
	NEG ROLAND H. SMITH	12.0		39,849	12.0		41,247
	TOTAL CIVIL SERVICE			39,849			41,247
	EXTRA HELP AND OVERTIME			3,550			3,856
	STUDENT HELP						
	GRAD TOTAL						
	SUMMER SESSION						
	PERSONAL SERVICES TOTAL			43,399			45,103
	CONTRACTUAL SERVICES			1,070			
	COMMODITIES			7,522			
	EQUIPMENT			362			
	OPERATING BUDGET						8,900
	***** TOTAL DEPARTMENT			52,355			54,003

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

MATHEMATICS

1-21600

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF MATHEMATICS						
	IRAJ KALANTARI	12.0		131,484	12.0		136,080
F001	ASSISTANT PROFESSOR						
	CB FERIDUN TASDAN	9.0		52,155	9.0		53,982
F002	ASSOCIATE PROFESSOR						
	CB FEDOR ANDREEV	9.0		59,751	9.0		61,848
F003	ASSOCIATE PROFESSOR						
	CB LIA PETRACOVICI	9.0		50,382	9.0		61,848
F004	INSTRUCTOR						
	CB CANDACE E. ROSENE	9.0		47,250	9.0		49,950
F005	ASSISTANT PROFESSOR						
	CB ZHIHUI YANG	9.0		48,429	9.0		LV W/O
F005-L	INSTRUCTOR						
	MARIO MAICAN				9.0		31,725
F006	PROFESSOR						
	CB DON B. CAMPBELL	9.0		89,856	9.0		93,006
F007	ASSOCIATE PROFESSOR						
	CB RUMEN D. DIMITROV	9.0		50,427	9.0		61,848
F008	PROFESSOR						
	CB NADER VAKIL	9.0		81,009	9.0		92,142
F009	ASSISTANT PROFESSOR						
	CB BORIS PETRACOVICI	9.0		50,382	9.0		52,146
F011	ASSISTANT PROFESSOR						
	CB CLIFTON F. EALY	9.0		50,499	9.0		52,272
F012	PROFESSOR						
	CB GEORGE R. BARNES	9.0		77,895	9.0		80,622
F014	INSTRUCTOR						
	YONG FU				9.0		31,725
F014-L	ASSISTANT PROFESSOR						
	CB MOJTABA MONIRI	9.0		33,003			
F015	ASSOCIATE PROFESSOR						
	CB KHODR M. SHAMSEDDINE	9.0		59,751	9.0		59,751
F016	INSTRUCTOR						
	CB DAVID A. HELM	9.0		40,222	9.0		40,599
F017	ASSOCIATE PROFESSOR						
	CB JOHN A. CHISHOLM	9.0		68,193	9.0		70,587
F018	ASSOCIATE PROFESSOR						
	CB ROBERT R. MANN	9.0		30,816	9.0		63,792
F019	PROFESSOR						
	CB SAMSON A. ADELEKE	9.0		86,211	9.0		89,235
F020	PROFESSOR						
	CB MARKO KRANJC	9.0		75,420	9.0		79,623
F020-B	PROFESSOR						
	CB MARKO KRANJC	2.0		16,476	2.0		17,227
F021	ASSOCIATE PROFESSOR						
	CB MEI YANG	9.0		66,951	9.0		69,300

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

MATHEMATICS

1-21600

		MO	PC	EXPENDED	MO	PC	BUDGETED
		FY08			FY09		
PERSONAL SERVICES							
F022	ASSISTANT PROFESSOR						
	CB VICTORIA BARAMIDZE	9.0		50,139	9.0		51,894
F023	ASSOCIATE PROFESSOR						
	CB KIMBERLY K. HARTWEG	9.0		62,751	9.0		51,351
	HOWARD L. HANSEN	4.0	25	4,200	4.0	25	4,200
	ELIZABETH A. SHRYOCK	4.0	25	4,200	4.0	25	4,200
F024	PROFESSOR						
	CB GALEN WEITKAMP	9.0		89,856	9.0		93,006
F025	PROFESSOR						
	CB LAWRENCE V. WELCH	9.0		87,786	9.0		90,864
F026	PROFESSOR						
	CB JAMES R. OLSEN	9.0		66,960	9.0		77,985
F027	ASSISTANT PROFESSOR						
	CB ELIZABETH A. HANSEN	9.0		48,429	9.0		50,130
F028	INSTRUCTOR						
	CB IRINA ANDREEVA	9.0		36,360	9.0		37,638
F029	INSTRUCTOR						
	CB GEORGE CHERVENY	9.0		51,258	9.0		49,950
F030	INSTRUCTOR						
	CB RAYMOND F. BRINKER	9.0		49,258	9.0		49,950
F031	ASSOCIATE PROFESSOR						
	CB JASON T. BLACKFORD	9.0		59,751	9.0		61,848
F032	INSTRUCTOR						
	CB LARRY D. KIGHT	9.0		43,992	9.0		45,540
F033	INSTRUCTOR						
	CB PENELOPE A. MULCONREY	9.0		46,080	9.0		49,950
F034	ASSISTANT PROFESSOR						
	CB MARIE-CLAIRE KOISSI-KOUASSI	9.0		50,499	9.0		52,272
F035	INSTRUCTOR						
	CB MARTHA A. MITCHELL	9.0		33,606	9.0		34,785
F036	INSTRUCTOR						
	(BRIAN D. DALPIAZ)	9.0	25	8,406			
	(MARIE A. SHERADEN)	9.0	50	17,307			
F037	INSTRUCTOR						
	CB TIMOTHY D. LIUDAHL	9.0		35,649	9.0		36,900
F038	INSTRUCTOR						
	CB JOSEPH A. MOULDEN	9.0	75	27,398	9.0	75	28,364
G000	GRADUATE ASSISTANT			20,412			34,907
G000-T	TEACHING ASSISTANT			32,115			15,223
C001	OFFICE SUPPORT SPECIALIST						
	L S. SHOGREN	12.0		30,972	12.0		32,055
C002	CHIEF CLERK						
	SHARON L. SETSER	12.0		24,261	12.0		25,106
C003	OFFICE SUPPORT SPECIALIST						
	GAIL D. AULT	12.0		27,405	12.0		28,369

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

MATHEMATICS

1-21600

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	131,484	136,080
TOTAL FACULTY	2,008,963	2,084,055
TOTAL CIVIL SERVICE	82,638	85,530
EXTRA HELP AND OVERTIME		
STUDENT HELP	13,692	23,000
GRAD TOTAL	52,527	50,130
SUMMER SESSION	32,506	16,835
PERSONAL SERVICES TOTAL	2,321,810	2,395,630
CONTRACTUAL SERVICES	26,636	
TRAVEL	8,772	
COMMODITIES	8,676	
EQUIPMENT	12,115	
TELECOMMUNICATIONS	7,390	
OPERATING BUDGET		63,472

TOTAL DEPARTMENT	2,385,400	2,459,102

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

NURSING

1-21700

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, SCHOOL OF NURSING						
P L. MONAHAN	12.0		120,000	12.0		124,200
F001 INSTRUCTOR						
SANDRA L. NASH				9.0		75,006
G000 GRADUATE ASSISTANT			3,400			10,560
C001 OFFICE SUPPORT SPECIALIST						
CARMEN M. PITTMAN				12.0		20,752
TOTAL ADMINISTRATIVE			120,000			124,200
TOTAL FACULTY						75,006
TOTAL CIVIL SERVICE						20,752
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL			3,400			10,560
SUMMER SESSION						
PERSONAL SERVICES TOTAL			123,400			230,518
CONTRACTUAL SERVICES			820			
TRAVEL			848			
COMMODITIES			10,561			
TELECOMMUNICATIONS			123			
OPERATING BUDGET						151,678
***** TOTAL DEPARTMENT			135,755			382,196

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

CHEMISTRY

1-22000

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF CHEMISTRY						
ROSE M. MCCONNELL	12.0		96,612	12.0		99,996
F001 PROFESSOR						
CB NETKAL M. MADE GOWDA	9.0		84,960	9.0		87,939
F001-P PROFESSOR						
(VIBHA PATHAK)			8,860			
F002 ASSOCIATE PROFESSOR						
CB J S. MCCONNELL	12.0		78,915	9.0		61,848
F003 ASSISTANT PROFESSOR						
CB GILLES K. KOUASSI	9.0		48,429	9.0		50,130
F004 ASSOCIATE PROFESSOR						
CB RONALD J. TERRY	9.0		67,266	9.0		69,624
F006 PROFESSOR						
CB JENQ-KUEN HUANG	9.0		65,367	9.0		74,997
F007 ASSISTANT PROFESSOR						
CB ASHISH K. PATHAK	9.0		48,429	9.0		50,130
F010 PROFESSOR						
CB LISA WEN	9.0		87,696	9.0		92,331
F011 ASSISTANT PROFESSOR						
CB TARAB J. AHMAD	9.0		50,004	9.0		51,759
F012 PROFESSOR						
CB T K. VINOD	9.0		74,016	9.0		76,608
F013 ASSISTANT PROFESSOR						
CB XIAOPING PAN	11.0		68,453	9.0		57,969
M000 MISCELLANEOUS FACULTY			1,004			
G000 GRADUATE ASSISTANT			75,389			78,030
C001 OFFICE SUPPORT SPECIALIST						
MARIE F. BELL	12.0		30,972	12.0		32,055
C002 PHYSICAL SCIENCE TECH. ASST.						
ROBERT R. BAHR	12.0		40,307	12.0		41,717
C003 ELECTRONICS TECHNICIAN II						
STEVEN G. MONGER	12.0	50	21,231	12.0	50	21,992
(1-23200)						
TOTAL ADMINISTRATIVE			96,612			99,996
TOTAL FACULTY			683,399			673,335
TOTAL CIVIL SERVICE			92,510			95,764
EXTRA HELP AND OVERTIME			546			
STUDENT HELP			2,958			3,165
GRAD TOTAL			75,389			78,030
PERSONAL SERVICES TOTAL			951,414			950,290
CONTRACTUAL SERVICES			21,277			
TRAVEL			7,916			
COMMODITIES			70,190			
EQUIPMENT			57,713			
TELECOMMUNICATIONS			4,833			
OPERATION OF AUTOMOTIVE EQUIPMENT			65			
OPERATING BUDGET						59,500
***** TOTAL DEPARTMENT			1,113,411			1,009,790

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

GEOGRAPHY

1-22400

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
A001	SPECIALIST, GIS						
	KEISUKE NOZAKI	10.0	83	24,299	12.0	83	30,179
	(3-47200)						
B001	CHAIRPERSON, DEPT OF GEOGRAPHY						
	CB CHRISTOPHER J. SUTTON	6.0		49,494			
B001-A	CHAIRPERSON, DEPT OF GEOGRAPHY						
	SAMUEL K. THOMPSON	6.0		39,834	12.0		82,464
F001	INSTRUCTOR						
	BINGQING LIANG				9.0		33,003
	CB (CHARLES R. EHLISCHLAEGER)	4.5		31,032			
F002	PROFESSOR						
	CB SIYOUNG PARK	9.0		94,230	9.0		97,533
F003	ASSOCIATE PROFESSOR						
	CB JONGNAM CHOI	9.0		71,481	9.0		61,848
F004	PROFESSOR						
	CB CHRISTOPHER J. SUTTON	4.5		39,808	9.0		80,730
F009	FACULTY ASSISTANT						
	CHAD E. SPERRY	12.0	83	51,320	12.0	83	53,120
	(3-47200)						
F010	ASSOCIATE PROFESSOR						
	SAMUEL K. THOMPSON	4.5		29,876	9.0		61,848
F011	ASSISTANT PROFESSOR						
	CB JOHN F. BLAUVELT	9.0		69,111	9.0		71,532
F012	ASSISTANT PROFESSOR						
	CB YONGXIN DENG	9.0		51,729	9.0		50,130
F014	ASSISTANT PROFESSOR						
	CB REDINA L. HERMAN	9.0		48,429	9.0		50,130
F016	ASSOCIATE PROFESSOR						
	CB THOMAS B. WILLIAMS	9.0		66,951	9.0		69,300
F017	INSTRUCTOR						
	FUYUAN LIANG				9.0		50,130
	CB (RICHARD L. RIECK)	4.5		46,206			
F017-P	PROFESSOR						
	CB (RICHARD L. RIECK)			52,448			
F018	ASSOCIATE PROFESSOR						
	CB RAYMOND GREENE	9.0		59,751	9.0		61,848
F101	ASSISTANT PROFESSOR						
	CB SU-YEUL CHUNG	9.0		35,703	9.0		36,954
M000	MISCELLANEOUS FACULTY			15,268			8,400
G000	GRADUATE ASSISTANT			52,114			51,010
C001	OFFICE SUPPORT SPECIALIST						
	DIANE M. KORNEGAY	9.5		18,521	12.0		24,491
	(DIANE E. EDWARDS)	1.7		4,508			

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

GEOGRAPHY

1-22400

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	113,627	112,643
TOTAL FACULTY	763,343	786,506
TOTAL CIVIL SERVICE	23,030	24,491
EXTRA HELP AND OVERTIME		
STUDENT HELP	2,502	3,829
GRAD TOTAL	52,114	51,010
SUMMER SESSION	12,014	5,600
PERSONAL SERVICES TOTAL	966,630	984,079
CONTRACTUAL SERVICES	39,537	
TRAVEL	11,332	
COMMODITIES	7,451	
EQUIPMENT	25,332	
TELECOMMUNICATIONS	3,753	
OPERATING BUDGET		48,842
***** TOTAL DEPARTMENT	1,054,036	1,032,921

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

GEOLOGY

1-22800

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A009 COORDINATOR, GEOLOGIC MUSEUM						
ROBERT E. JOHNSON	12.0		56,964	12.0		58,968
B001 CHAIRPERSON, DEPT OF GEOLOGY						
PETER L. CALENGAS	12.0		115,344	12.0		119,376
F002 ASSISTANT PROFESSOR						
CB AMY L. BROCK	9.0		48,429	9.0		50,130
F003 ASSOCIATE PROFESSOR						
CB KYLE R. MAYBORN	9.0		59,751	9.0		61,848
F004 PROFESSOR						
CB J B. BAILEY	9.0		90,981	9.0		94,167
F006 ASSOCIATE PROFESSOR						
CB STEVEN W. BENNETT	9.0		66,915	9.0		70,821
F008 PROFESSOR						
CB LESLIE A. MELIM	9.0		80,070	9.0		76,671
M000 MISCELLANEOUS FACULTY			2,630			
C001 OFFICE SUPPORT SPECIALIST						
KRISTIE C. PARKINS	12.0		23,490	12.0		24,309
TOTAL ADMINISTRATIVE			172,308			178,344
TOTAL FACULTY			348,776			353,637
TOTAL CIVIL SERVICE			23,490			24,309
EXTRA HELP AND OVERTIME						
STUDENT HELP			2,238			2,242
GRAD TOTAL						
SUMMER SESSION			22,178			3,717
PERSONAL SERVICES TOTAL			568,990			562,249
CONTRACTUAL SERVICES			6,948			
TRAVEL			17,822			
COMMODITIES			5,100			
EQUIPMENT			1,273			
TELECOMMUNICATIONS			1,798			
OPERATION OF AUTOMOTIVE EQUIPMENT			158			
OPERATING BUDGET						30,152
***** TOTAL DEPARTMENT			602,090			592,401

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

PHYSICS

1-23200

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF PHYSICS VIVIAN INCERA	12.0		108,168	12.0		111,948
F001	ASSISTANT PROFESSOR CB PENGQIAN WANG	9.0		49,689	9.0		51,435
F001-B	ASSISTANT PROFESSOR CB PENGQIAN WANG	1.0		5,334			
F003	ASSISTANT PROFESSOR CB PANAKKATTU K. BABU				9.0		50,130
	CB BRIAN M. DAVIES	9.0		40,563			
F005	PROFESSOR CB MARK S. BOLEY	9.0		79,425	9.0		83,763
F006	ASSISTANT PROFESSOR CB KISHOR T. KAPALE	10.5		48,429	9.0		50,130
F007	PROFESSOR CB EFRAIN J. FERRER	9.0		75,726	9.0		78,381
F009	PROFESSOR CB JAMES A. RABCHUK	9.0		74,016	9.0		76,608
F010	ASSISTANT PROFESSOR CB BRIAN M. DAVIES				9.0		41,985
	CB (IGOR SHOVKOVY)	9.0		49,689			
F101	INSTRUCTOR SAISUDHA B. MALLUR (SERGEI SHARAPOV)				9.0		33,003
G000	GRADUATE ASSISTANT			43,092			44,601
C001	OFFICE SUPPORT SPECIALIST KATHLEEN A. GLENNON	4.5		9,007	12.0		24,201
	EVELYN D. HAGAN	6.5		16,567			
C003	ELECTRONICS TECHNICIAN II STEVEN G. MONGER (1-22000)	12.0	50	21,268	12.0	50	21,990
C004	LABORATORY MANAGER CSE ELDON R. HARE	8.5		23,409	8.5		25,650
	TOTAL ADMINISTRATIVE			108,168			111,948
	TOTAL FACULTY			462,867			465,435
	TOTAL CIVIL SERVICE			70,251			71,841
	EXTRA HELP AND OVERTIME			1,552			
	STUDENT HELP			5,338			5,794
	GRAD TOTAL			43,092			44,601
	SUMMER SESSION						
PERSONAL SERVICES TOTAL				691,268			699,619
CONTRACTUAL SERVICES				20,404			
TRAVEL				12,974			
COMMODITIES				10,953			
EQUIPMENT				14,343			
TELECOMMUNICATIONS				3,112			
OPERATING BUDGET							48,792
***** TOTAL DEPARTMENT				753,057			748,411

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

PSYCHOLOGY

1-23600

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
A001	ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP KATHLEEN A. MILLER	12.0		50,148	12.0		51,912
B001	CHAIRPERSON, DEPT OF PSYCHOLOGY (Vacant)				7.0		70,000
	CB VIRGINIA A. DIEHL	12.0		106,104			
B001-A	CHAIRPERSON, DEPT OF PSYCHOLOGY (FRANK E. FULKERSON III)				5.0		30,750
F001	ASSISTANT PROFESSOR CB MELANIE D. HETZEL-RIGGIN	9.0		48,429	9.0		50,130
F002	PROFESSOR CB KAREN L. SEARS	9.0		80,919	9.0		83,754
F003	ASSISTANT PROFESSOR CB SCOTT H. HEMENOVER	9.0		49,680	9.0		51,426
F004	ASSISTANT PROFESSOR CB REGINALD ADKISSON				9.0		50,130
F005	ASSOCIATE PROFESSOR CB TRACY A. KNIGHT	9.0		59,751	9.0		61,848
F005-B	ASSOCIATE PROFESSOR CB TRACY A. KNIGHT	1.5		9,959	1.5		10,308
F006	ASSISTANT PROFESSOR CB COLIN R. HARBKE	9.0		51,429	9.0		50,130
F007	PROFESSOR CB TRACY K. CRUISE	9.0		65,367	9.0		76,554
F009	PROFESSOR CB RUSSELL E. MORGAN	9.0		74,016	9.0		76,608
F010	ASSISTANT PROFESSOR CB CURTIS DUNKEL	9.0		50,004	9.0		51,759
F010-B	ASSISTANT PROFESSOR CB CURTIS DUNKEL	1.0		5,556			
F011	ASSOCIATE PROFESSOR CB MATTHEW R. BLANKENSHIP	9.0		59,751	9.0		67,662
F012	ASSOCIATE PROFESSOR CB ROBERT C. INTRIERI	9.0		65,367	9.0		69,219
F013	ASSISTANT PROFESSOR CB DANA F. LINDEMANN	9.0		48,429	9.0		50,130
F015	ASSISTANT PROFESSOR CB HIROKO SOTOZAKI	9.0		48,429	9.0		50,130
F016	PROFESSOR CB EUGENE W. MATHES	9.0		94,644	9.0		97,965
F017	PROFESSOR CB KIMBERLEY A. MCCLURE	9.0		68,367	9.0		76,554
F018	ASSOCIATE PROFESSOR CB DAVID J. LANE	9.0		48,429	9.0		61,848
F019	PROFESSOR CB KRISTINE M. KELLY	9.0		77,016	9.0		76,608
F020	PROFESSOR CB VALERIE S. SMEAD	9.0		92,673	9.0		95,922

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

PSYCHOLOGY		1-23600					
		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
F021	ASSISTANT PROFESSOR						
	CB SANDRA L. MCFADDEN	9.0		48,429	9.0		50,130
F022	ASSOCIATE PROFESSOR						
	CB JEFF LAURENT	9.0		59,751	9.0		61,848
F023	INSTRUCTOR						
	JULIE C. HERBSTRITH				9.0		30,996
	CB (PAULA S. WISE)	9.0		94,383			
F023-P	PROFESSOR						
	CB (PAULA S. WISE)			54,414			
F024	PROFESSOR						
	CB RUTH M. KELLY	9.0		77,016	9.0		78,165
F025	ASSOCIATE PROFESSOR						
	CB PAIGE G. INTRIERI	9.0		66,924	9.0		69,273
F026	PROFESSOR						
	CB VIRGINIA A. DIEHL				9.0		89,280
F101	INSTRUCTOR						
	CB BETH D. REINHARDT	9.0		36,655	9.0		30,699
F102	INSTRUCTOR						
	CB REBECCA J. MCGRATH	9.0		34,710	9.0		29,718
G000	GRADUATE ASSISTANT			81,875			89,224
C001	OFFICE SUPPORT SPECIALIST						
	M J. POWELL	7.3		13,788	12.0		25,370
	SHALYN D. SHIREY	1.2		1,110			
	JANE F. CAMPBELL	1.2		3,107			
C002	OFFICE SUPPORT ASSOCIATE						
	MARY J. CURTIS	12.0		21,672	12.0		22,430
C003	OFFICE SUPPORT SPECIALIST						
	CONNIE J. KREPS	12.0		24,899	12.0		25,767
	TOTAL ADMINISTRATIVE			156,252			152,662
	TOTAL FACULTY			1,570,497			1,648,794
	TOTAL CIVIL SERVICE			64,575			73,567
	EXTRA HELP AND OVERTIME			1,573			
	STUDENT HELP						575
	GRAD TOTAL			81,875			89,224
	SUMMER SESSION			36,572			7,262
	PERSONAL SERVICES TOTAL			1,911,343			1,972,084
	CONTRACTUAL SERVICES			25,150			
	TRAVEL			17,557			
	COMMODITIES			19,255			
	EQUIPMENT			5,747			
	TELECOMMUNICATIONS			6,165			
	AWARDS, GRANTS AND MATCH FUNDS			300			
	OPERATING BUDGET						59,737
	***** TOTAL DEPARTMENT			1,985,520			2,031,821

**WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009**

POLITICAL SCIENCE

1-24000

		MO	PC	EXPENDED	MO	PC	BUDGETED
		FY08			FY09		
PERSONAL SERVICES							
A001	ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP						
	SHARON B. KEELING	12.0		44,688	12.0		46,260
B001	CHAIRPERSON, DEPT OF POLITICAL SCIENCE						
	RICHARD J. HARDY	12.0		98,316	12.0		101,760
F001	ASSOCIATE PROFESSOR						
	CB PHYLLIS F. RIPPEY	9.0		109,386	9.0		113,220
F006	INSTRUCTOR						
	SHARON CHANLEY				9.0		31,725
F009	PROFESSOR						
	CB VINCENT A. AUGER	9.0		74,016	9.0		76,608
F010	ASSISTANT PROFESSOR						
	CB ERIN TAYLOR	9.0		48,429	9.0		50,130
F012	ASSISTANT PROFESSOR						
	CB JONGHO LEE	9.0		48,429	9.0		50,130
F013	ASSOCIATE PROFESSOR						
	(Vacant)				9.0		46,098
	AIMEE D. SHOUSE	9.0		64,211			
F013-B	INSTRUCTOR						
	CHRISTOPHER R. MARSHALL				9.0	50	16,803
F014	PROFESSOR						
	CB KEITH A. BOECKELMAN	9.0		65,367	9.0		74,997
F016	ASSISTANT PROFESSOR						
	CB KLARA BILGIN	9.0		48,429	9.0		48,429
F016-L	INSTRUCTOR						
	(Vacant)				4.0	25	5,000
F016-M	INSTRUCTOR						
	ELIZABETH A. COLGATE				4.0	25	4,200
F017	PROFESSOR						
	CB WILLIAM D. ANDERSON	9.0		81,099	9.0		87,939
F019	ASSOCIATE PROFESSOR						
	CB JANNA L. DEITZ	9.0		48,429	9.0		61,848
F021	ASSISTANT PROFESSOR						
	CB JULIA ALBARRACIN	9.0		48,429	9.0		50,130
F022	INSTRUCTOR						
	MACHERIE PLACIDE				9.0		33,725
	CB (DAVID R. CONNELLY)	9.0		61,061			
F023	INSTRUCTOR						
	DANIEL G. OGBAHARYA				10.5		39,995
F101	INSTRUCTOR						
	CHARLES M. HINDERLITER				9.0		29,718
	(JEFFREY L. TAYLOR)	9.0		33,003			
G000	GRADUATE ASSISTANT			32,883			35,181
C001	OFFICE MANAGER						
	DEBBIE D. WILEY	12.0		35,247	12.0		38,677

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

POLITICAL SCIENCE

1-24000

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	143,004	148,020
TOTAL FACULTY	730,288	820,695
TOTAL CIVIL SERVICE	35,247	38,677
EXTRA HELP AND OVERTIME		
STUDENT HELP	1,871	1,078
GRAD TOTAL	32,883	35,181
SUMMER SESSION	4,505	4,902
PERSONAL SERVICES TOTAL	947,798	1,048,553
CONTRACTUAL SERVICES	14,668	
TRAVEL	8,985	
COMMODITIES	32,319	
EQUIPMENT	3,805	
TELECOMMUNICATIONS	2,869	
OPERATING BUDGET		25,062
***** TOTAL DEPARTMENT	1,010,445	1,073,615

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

WESTERN SURVEY RESEARCH CENTER

1-24200

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	160	12,638
EXTRA HELP AND OVERTIME		
STUDENT HELP	1,235	
GRAD TOTAL	160	12,638
SUMMER SESSION		
PERSONAL SERVICES TOTAL	1,395	12,638
CONTRACTUAL SERVICES	1,381	
TRAVEL	706	
COMMODITIES	1,098	
EQUIPMENT	847	
TELECOMMUNICATIONS	1,158	
OPERATING BUDGET		5,000
***** TOTAL DEPARTMENT	6,587	17,638

**WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009**

SOCIOLOGY AND ANTHROPOLOGY

1-24400

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY						
	JOHN F. WOZNIAK	12.0		101,628	12.0		107,256
F001	ASSOCIATE PROFESSOR						
	CB DAVID E. ROHALL	9.0		59,751	9.0		61,848
F001-B	ASSOCIATE PROFESSOR						
	CB DAVID E. ROHALL	2.0		11,838	1.0		6,872
F002	PROFESSOR						
	CB IGOLIMA T. AMACHREE	9.0		103,447	9.0		96,723
F003	PROFESSOR						
	CB SHENGMING TANG	9.0		80,892	9.0		83,727
F004	ASSISTANT PROFESSOR						
	CB DAVID G. CASAGRANDE	9.0		48,429	9.0		50,130
F005	ASSISTANT PROFESSOR						
	CB RICHARD L. GEE	9.0		48,429	9.0		50,130
F009	ASSOCIATE PROFESSOR						
	CB HEATHER MCILVAINE-NEWSAD	9.0		59,751	9.0		61,848
F011	ASSISTANT PROFESSOR						
	CB OSWALD S. WARNER	9.0		52,179	9.0		50,130
F012	ASSISTANT PROFESSOR						
	CB PATRICK J. MCGINTY	9.0		50,139	9.0		51,894
F014	ASSOCIATE PROFESSOR						
	CB LORA E. WALLACE	9.0		49,842	9.0		61,848
F015	ASSISTANT PROFESSOR						
	CB DAVISON BIDESHI				9.0		51,003
	CB (KENNETH J. MIETUS)	9.0		92,718			
F015-P	ASSISTANT PROFESSOR						
	CB (KENNETH J. MIETUS)			42,247			
F016	ASSOCIATE PROFESSOR						
	CB TAWNYA J. ADKINS COVERT	9.0		59,751	9.0		61,848
F017	ASSISTANT PROFESSOR						
	CB JESSICA L. WHITE				9.0		51,885
	CB (REGINA DAVIS-SOWERS)	9.0		49,005			
F018	ASSISTANT PROFESSOR						
	CB ROBERT HIRONIMUS-WENDT	9.0		48,804	9.0		50,130
F019	INSTRUCTOR						
	SARA L. ROBISON				9.0		29,718
F020	ASSOCIATE PROFESSOR						
	CB D D. SANDAGE	9.0		66,924	9.0		69,273
F021	ASSOCIATE PROFESSOR						
	CB PATRICIA K. ANDERSON	9.0		53,793	9.0		61,848
F023	INSTRUCTOR						
	CB BEATE I. WILSON	9.0		28,710	9.0		29,718
F025	ASSISTANT PROFESSOR						
	CB CRAIG D. TOLLINI	9.0		48,804	9.0		50,130
F026	ASSISTANT PROFESSOR						
	CB ELGIN MANNION	9.0		49,943	9.0		50,724
F027	INSTRUCTOR						
	CB CHRIS A. ADAMSKI-MIETUS	9.0		38,286	9.0		42,516

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

SOCIOLOGY AND ANTHROPOLOGY

1-24400

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
F101 ASSISTANT PROFESSOR						
CB JESSICA L. WHITE	9.0		35,703			
F103 INSTRUCTOR						
CB SHANA L. PORTEEN	9.0		33,003	9.0		34,164
M000 MISCELLANEOUS FACULTY			9,950			8,880
G000 GRADUATE ASSISTANT			37,412			39,787
G000-T TEACHING ASSISTANT			5,224			5,416
C001 OFFICE SUPPORT ASSOCIATE						
CAROL A. SKILES	12.0		32,608	12.0		33,754
TOTAL ADMINISTRATIVE			101,628			107,256
TOTAL FACULTY			1,222,338			1,166,987
TOTAL CIVIL SERVICE			32,608			33,754
EXTRA HELP AND OVERTIME						
STUDENT HELP			2,654			1,121
GRAD TOTAL			42,636			45,203
SUMMER SESSION			35,942			19,807
REIMBURSEMENT			3,177			
PERSONAL SERVICES TOTAL			1,440,983			1,374,128
CONTRACTUAL SERVICES			10,632			
TRAVEL			10,208			
COMMODITIES			5,243			
EQUIPMENT			7,258			
TELECOMMUNICATIONS			4,202			
OPERATING BUDGET						31,952
***** TOTAL DEPARTMENT			1,478,528			1,406,080

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

WOMEN'S STUDIES

1-24500

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF WOMEN'S STUDIES (MARY F. RADOSH)	12.0		117,144	1.0		10,104
B001-A CHAIRPERSON, DEPT OF WOMEN'S STUDIES AIMEE D. SHOUSE				11.0		86,240
F002 ASSOCIATE PROFESSOR CB LORI BAKER-SPERRY	9.0		68,751	9.0		61,848
F002-B INSTRUCTOR HOLLY A. STOVALL	9.0	33	8,568			
F003 ASSOCIATE PROFESSOR CB C S. WEST	9.0		59,751			
F003-L INSTRUCTOR MARIA DEROSE				9.0		31,725
F004 INSTRUCTOR HOLLY A. STOVALL CB (DORIS HAMBUCH)	9.0		48,429	9.0		31,725
F101 INSTRUCTOR (JANICE R. WELSCH) HOLLY A. STOVALL	9.0	33	8,568	9.0	32	10,008
C001 CLERK MONA FARZANA-KHAN	12.0		18,575	12.0		20,237
TOTAL ADMINISTRATIVE			117,144			96,344
TOTAL FACULTY			194,067			135,306
TOTAL CIVIL SERVICE			18,575			20,237
EXTRA HELP AND OVERTIME						
STUDENT HELP						200
GRAD TOTAL						
SUMMER SESSION			15,175			3,320
PERSONAL SERVICES TOTAL			344,961			255,407
CONTRACTUAL SERVICES			2,736			
TRAVEL			1,368			
COMMODITIES			2,621			
EQUIPMENT			1,534			
TELECOMMUNICATIONS			1,086			
OPERATING BUDGET						8,560
***** TOTAL DEPARTMENT			354,308			263,967

**WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009**

PHILOSOPHY & RELIGIOUS STUDIES

1-24800

			MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST							
	JOHN K. SIMMONS		12.0		116,892	12.0		120,984
F001	ASSISTANT PROFESSOR							
	CB BETSY C. PERABO					9.0		50,130
F003	PROFESSOR							
	CB DAVID L. HAUGEN		9.0		80,820	9.0		83,655
F004	ASSISTANT PROFESSOR							
	CB SARAH HAYNES		9.0		48,429	9.0		50,130
F006	ASSOCIATE PROFESSOR							
	CB AMY R. CARR		9.0		59,751	9.0		61,848
F007	ASSOCIATE PROFESSOR							
	CB GORDON PETTIT		9.0		59,751	9.0		61,848
F008	ASSISTANT PROFESSOR							
	CB BRIAN K. POWELL		9.0		48,429	9.0		50,130
F009	ASSISTANT PROFESSOR							
	CB JOONGOL KIM		9.0		30,645	9.0		31,725
F010	ASSISTANT PROFESSOR							
	CB CHRISTOPHER A. PYNES		9.0		48,429	9.0		50,130
F101	ASSISTANT PROFESSOR							
	CB ROBERT M. SELTZER		9.0		35,703	9.0		36,954
F102	ASSISTANT PROFESSOR							
	CB BETSY C. PERABO		9.0		35,703			
C001	OFFICE SUPPORT SPECIALIST							
	JANE M. WOERLY		12.0		24,899	12.0		25,767
	TOTAL ADMINISTRATIVE				116,892			120,984
	TOTAL FACULTY				447,660			476,550
	TOTAL CIVIL SERVICE				24,899			25,767
	EXTRA HELP AND OVERTIME							
	STUDENT HELP				59			321
	GRAD TOTAL							
	SUMMER SESSION				15,165			7,711
	PERSONAL SERVICES TOTAL				604,675			631,333
	CONTRACTUAL SERVICES				3,636			
	TRAVEL				5,334			
	COMMODITIES				3,473			
	EQUIPMENT				1,797			
	TELECOMMUNICATIONS				1,477			
	OPERATING BUDGET							11,600

	TOTAL DEPARTMENT				620,394			642,933

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

HISTORY

1-25200

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
A001	ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP						
	RALPH W. HEISSINGER JR	12.0		44,688	12.0		51,912
B001	CHAIRPERSON, DEPT OF HISTORY						
	(LARRY T. BALSAMO)	6.0		59,916			
B001-A	CHAIRPERSON, DEPT OF HISTORY						
	VIRGINIA R. BOYNTON	6.0		49,380			102,216
B001-P	CHAIRPERSON, DEPT OF HISTORY						
	(LARRY T. BALSAMO)			78,773			
F001	ASSOCIATE PROFESSOR						
	CB PETER COLE	9.0		29,876	9.0		61,848
F002	ASSOCIATE PROFESSOR						
	CB WALTER E. KRETCHIK	9.0		59,751	9.0		61,848
F003	ASSISTANT PROFESSOR						
	CB BARCLAY T. KEY	9.0		48,429	9.0		50,130
F005	ASSISTANT PROFESSOR						
	CB UTE E. CHAMBERLIN				9.0		51,003
	CB (WILLIAM L. COMBS)	9.0		87,696			
F005-P	PROFESSOR						
	CB (WILLIAM L. COMBS)			51,937			
F006	INSTRUCTOR						
	(CHARLES H. OBRIEN)	8.0	25	5,948			
F007	INSTRUCTOR						
	(LARRY T. BALSAMO)	2.0	33	2,500			
F008	PROFESSOR						
	CB VIRGINIA W. LEONARD	9.0		92,718	9.0		97,524
F009	ASSOCIATE PROFESSOR						
	CB VIRGINIA G. JELATIS	9.0		60,151	9.0		61,848
F014	ASSISTANT PROFESSOR						
	CB RICHARD M. FILIPINK	9.0		48,429	9.0		50,130
F015	ASSOCIATE PROFESSOR						
	CB GREG D. HALL	9.0		59,751	9.0		61,848
F017	ASSOCIATE PROFESSOR						
	CB SCOTT W. PALMER	9.0		59,751	9.0		63,405
F018	INSTRUCTOR						
	CLINTON R. STARR				9.0		31,725
	(MELVIN L. LYTTAKER)	4.0	39	5,029			
F020	ASSISTANT PROFESSOR						
	CB FEBE PAMONAG	9.0		51,003	9.0		52,794
F021	PROFESSOR						
	(Vacant)				9.0		76,662
	VIRGINIA R. BOYNTON	4.5		37,035			
F022	ASSOCIATE PROFESSOR						
	CB EDWARD J. WOELL	9.0		59,751	9.0		61,848
F023	ASSOCIATE PROFESSOR						
	CB LEE L. BRICE	9.0		59,751	9.0		61,848
F024	ASSISTANT PROFESSOR						
	CB TIMOTHY M. ROBERTS				9.0		50,130

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

HISTORY

1-25200

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
F025 ASSISTANT PROFESSOR						
CB JENNIFER L. MCNABB	9.0		49,752	9.0		51,498
F026 INSTRUCTOR						
(Vacant)				4.0	66	8,400
(JOHN A. ROSENE)	4.0	66	8,400			
F101 INSTRUCTOR						
CB MICHAEL J. SHERFY	9.0		33,003	9.0		35,361
M000 MISCELLANEOUS FACULTY			1,731			1,584
G000 GRADUATE ASSISTANT			31,736			35,200
C001 OFFICE SUPPORT SPECIALIST						
MARLENE TOLAND	12.0		33,043	12.0		34,200
C001-L OFFICE SUPPORT ASSOCIATE						
(ROBERTA F. TYSON)	1.2		2,654			
TOTAL ADMINISTRATIVE			232,757			154,128
TOTAL FACULTY			912,391			991,434
TOTAL CIVIL SERVICE			35,696			34,200
EXTRA HELP AND OVERTIME			901			
STUDENT HELP			2,313			1,743
GRAD TOTAL			31,736			35,200
SUMMER SESSION			14,718			5,876
PERSONAL SERVICES TOTAL			1,230,510			1,222,581
CONTRACTUAL SERVICES			17,882			
TRAVEL			16,122			
COMMODITIES			5,767			
EQUIPMENT			3,402			
TELECOMMUNICATIONS			3,385			
OPERATING BUDGET						32,264

TOTAL DEPARTMENT			1,277,070			1,254,845

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

ENGLISH

1-25600

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
A001	ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP ELLEN J. POULTER	12.0		41,040	12.0		48,156
A002	DIRECTOR, STUDENT PUBLICATIONS RICHARD F. MORENO (3-28600)	12.0	50	32,604	12.0	50	33,744
B001	CHAIRPERSON, DEPT OF ENGLISH AND JOURNALISM CB (JOSEPH D. BOOCKER)	12.0		98,748			
B001-A	CHAIRPERSON, DEPT OF ENGLISH AND JOURNALISM JOAN LIVINGSTON-WEBBER						103,992
F001	ASSOCIATE PROFESSOR CB PEARLIE STROTHER-ADAMS	9.0		66,915	9.0		70,821
F002	PROFESSOR CB ALICE B. ROBERTSON	11.0		89,797	11.0		95,151
F003	INSTRUCTOR CB DORA J. HUTINGER	9.0		36,909	9.0		38,205
F003-L	INSTRUCTOR CB REBECCA L. WORT	4.5		14,355	9.0		30,996
F004	INSTRUCTOR BEVERLY S. BRANIFF	9.0		27,000	9.0	91	28,207
F005	INSTRUCTOR CB JAMES E. COURTER	9.0		49,258	9.0		49,950
F006	ASSOCIATE PROFESSOR CB MARK A. MOSSMAN	9.0		59,751	9.0		61,848
F007	INSTRUCTOR CB JENNIE C. TRIAS	9.0		46,080	9.0		49,950
F009	INSTRUCTOR CB CAROL D. BOLLIN	9.0		28,710	9.0		33,957
F010	INSTRUCTOR CB KATHLEEN O'DONNELL-BROWN	9.0		44,076	9.0		42,516
F011	ASSOCIATE PROFESSOR CB MARJORIE C. ALLISON	9.0		66,969	9.0		69,318
F012	INSTRUCTOR MAGDELYN H. HELWIG CB (DAVID D. STEVENSON)	9.0		74,070	9.0		29,718
F012-P	PROFESSOR CB (DAVID D. STEVENSON)			11,394			
F013	ASSOCIATE PROFESSOR CB TERESA L. SIMMONS	9.0		66,915	9.0		70,821
F014	PROFESSOR CB BILL K. KNIGHT JR	9.0		72,969	9.0		76,482
F015	INSTRUCTOR CB JERRY A. HANSEN	9.0		48,258	9.0		52,200
F016	ASSISTANT PROFESSOR CB NEIL P. BAIRD CB (L T. TROTOCHAUD)	9.0		53,793			
F016-B	ASSISTANT PROFESSOR CB NEIL P. BAIRD				1.0		5,570

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

ENGLISH

1-25600

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
F016-P ASSISTANT PROFESSOR						
CB (L T. TROTOCHAUD)			6,516			
F017 PROFESSOR						
CB MARGARET A. SINEX	9.0		72,459	9.0		74,997
F018 PROFESSOR						
CB (JOSEPH D. BOOCKER)				1.0		8,229
F019 ASSISTANT PROFESSOR						
CB CHRISTOPHER L. MORROW	9.0		48,429	9.0		50,130
F020 ASSISTANT PROFESSOR						
CB MARK A. BUTZOW	9.0		48,429	9.0		50,130
F020-L INSTRUCTOR						
(TERRY A. LAWHORN)	1.0	25	1,113			
F021 PROFESSOR						
CB MOHAMMAD A. SIDDIQI	9.0		79,407	9.0		90,711
F022 ASSISTANT PROFESSOR						
CB AMY M. PATRICK	9.0		48,429	9.0		50,130
F022-B ASSISTANT PROFESSOR						
(Vacant)				1.0		5,381
CB AMY M. PATRICK	1.0		5,381			
F023 INSTRUCTOR						
CB VIKTOR R. KEMPER	9.0		48,960	9.0		50,679
F024 INSTRUCTOR						
CB (JANNA HAWORTH)	9.0		34,110	9.0		34,110
F026 INSTRUCTOR						
CB KATHLEEN A. ZEMKE	9.0		34,785	9.0		39,627
F027 ASSISTANT PROFESSOR						
CB PENELOPE KELSEY	9.0		65,988	9.0		68,301
F028 ASSISTANT PROFESSOR						
CB MERRILL COLE				9.0		50,130
F029 INSTRUCTOR						
CB C R. SMITH	9.0		49,248	9.0		50,976
F029-L INSTRUCTOR						
(KATHY J. KROEGER)	4.5	50	6,935			
F029-M INSTRUCTOR						
(CHRISTOPHER D. BEVARD)	4.5	50	6,935			
F032 INSTRUCTOR						
CB EDWARD J. PARKINSON	9.0		48,960	9.0		50,679
F034 INSTRUCTOR						
CB RICHARD D. CLEMONS	9.0		46,080	9.0		47,700
F036 ASSISTANT PROFESSOR						
CB ROBERTA DI CARMINE	9.0		48,429	9.0		50,130
F037 ASSISTANT PROFESSOR						
CB LISA KERNEK	9.0		48,429	9.0		50,130
F037-B ASSISTANT PROFESSOR						
CB MERRILL COLE	9.0		48,429			
F038 PROFESSOR						
CB PATRICIA A. YOUNG	9.0		72,459	9.0		74,997

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

ENGLISH

1-25600

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
F039 INSTRUCTOR						
CB PENNY RIGG	9.0		34,227	9.0		39,627
F040 INSTRUCTOR						
PEGGY D. OTTO				9.0		50,130
CB (AISHA A. BARNES)	9.0		53,793			
F040-P ASSISTANT PROFESSOR						
CB (AISHA A. BARNES)			931			
F041 PROFESSOR						
CB TAMA BALDWIN	4.5		40,460	9.0		83,754
F042 ASSISTANT PROFESSOR						
CB TIMOTHY W. HELWIG				9.0		50,130
CB (JOHN S. MANN)	4.5		47,331			
F042-P PROFESSOR						
CB (JOHN S. MANN)			57,203			
F043 INSTRUCTOR						
CB JODI S. COOK	9.0		34,227	9.0		39,627
F044 INSTRUCTOR						
CB CHRISTINE M. TROCHESSET	9.0		28,710	9.0		29,718
F044-L INSTRUCTOR						
JONI M. BRORA-TAWESSON				4.0		13,208
F045 ASSISTANT PROFESSOR						
CB JACQUELINE S. WILSON-JORDAN	9.0		36,207	9.0		37,476
F046 ASSOCIATE PROFESSOR						
CB C B. DILGER	9.0		59,751	9.0		61,848
F047 PROFESSOR						
JOAN LIVINGSTON-WEBBER	9.0		75,357	9.0		77,994
F050 INSTRUCTOR						
CB (NANCY P. KREY)	9.0		48,258	9.0		49,950
F050-P INSTRUCTOR						
CB (NANCY P. KREY)			2,318			
F051 INSTRUCTOR						
(DAVID K. KING)	4.5	50	6,935			
F052 ASSISTANT PROFESSOR						
CB ERIKA T. WURTH	9.0		LV W/O	9.0		50,130
F053 INSTRUCTOR						
CB DIANA K. ALLEN	9.0		41,076	9.0		42,516
F054 ASSOCIATE PROFESSOR						
CB DAVID BANASH	9.0		59,751	9.0		61,848
F056 ASSOCIATE PROFESSOR						
CB SHAZIA RAHMAN	9.0		59,751	9.0		61,848
F057 INSTRUCTOR						
CB KATHLEEN P. BALDERSON	9.0		41,076	9.0		42,516
F060 ASSOCIATE PROFESSOR						
CB CHRISTINE E. IWANICKI	9.0		66,870	9.0		69,219
F060-L INSTRUCTOR						
(ANDREA D. SPAIN)	4.5		14,247			
F061 ASSISTANT PROFESSOR						
CB LISA J. BARR	9.0		50,004	9.0		51,759

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

ENGLISH

1-25600

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
F064 INSTRUCTOR						
CB CHRISTINA M. WHERLEY	9.0		32,805	9.0		33,957
F066 ASSOCIATE PROFESSOR						
CB BONNIE K. SONNEK	9.0		48,429	9.0		61,848
F067 INSTRUCTOR						
CB BARBARA M. ASHWOOD-GEGAS				9.0		29,718
F068 INSTRUCTOR						
JOSEPH T. ADAMS				4.0	75	11,148
F101 INSTRUCTOR						
CB BARBARA M. ASHWOOD-GEGAS	9.0		28,710			
F102 INSTRUCTOR						
CB REBECCA L. WORT	4.5	50	7,178			
(DAVID K. KING)	4.5	50	6,935			
M000 MISCELLANEOUS FACULTY			1,000			
G000 GRADUATE ASSISTANT			55,250			60,762
G000-F TEACHING ASSISTANT			62,720			64,984
C001 STAFF CLERK						
BARBARA J. ARVIN	12.0		26,263	12.0		27,478
C003 OFFICE SUPPORT ASSOCIATE						
JUDITH L. HARDIN	12.0		31,512	12.0		32,622
C004 OFFICE SUPPORT ASSOCIATE						
LISA A. RUTLEDGE	1.5	50	1,386	12.0	50	12,070
(3-50400)						
DANIELLE F. BEARD	5.5	50	4,423			
DOROTHY M. DAVIS	1.7	50	1,114			
(LAURIE A. HARRIS)	3.0	50	2,986			
C005 OFFICE SUPPORT ASSOCIATE						
CLARA M. CARRIGAN	8.7	50	9,229	12.0	50	13,053
(GEE MIN N. GLAUE)	1.0	50	807			
TOTAL ADMINISTRATIVE			172,392			185,892
TOTAL FACULTY			2,710,665			2,802,976
TOTAL CIVIL SERVICE			77,719			85,223
EXTRA HELP AND OVERTIME			12,403			7,200
STUDENT HELP			8,380			10,600
GRAD TOTAL			117,970			125,746
SUMMER SESSION			15,938			8,965
PERSONAL SERVICES TOTAL			3,115,467			3,226,602
CONTRACTUAL SERVICES			25,621			
TRAVEL			27,802			
COMMODITIES			13,302			
EQUIPMENT			9,721			
TELECOMMUNICATIONS			10,789			
OPERATING BUDGET						72,575
***** TOTAL DEPARTMENT			3,202,705			3,299,177

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

FOREIGN LANGUAGES & LITERATURES

1-26000

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LIT						
	ANDREW P. LIAN	12.0		104,100	12.0		107,748
F001	INSTRUCTOR						
	WENHONG TEEL				9.0	50	14,859
	(5-18531)						
	(MIRANDA E. WILKERSON)	9.0		36,000			
F002	INSTRUCTOR						
	(MARGARET M. FROHNE)				9.0	33	11,592
	WENHONG TEEL	9.0	33	8,748			
F003	ASSOCIATE PROFESSOR						
	CB COLLEEN J. COMBS	9.0		68,508	9.0		70,911
F004	INSTRUCTOR						
	ANNA DIMITROVA	9.0	27	17,312	9.0	50	13,842
F005	LECTURER						
	CB MARGARITA OBREGON	9.0		36,162	9.0		37,431
F006	INSTRUCTOR						
	KAZUKO K. HOWELL	9.0	33	11,637	9.0	33	11,862
F007	INSTRUCTOR						
	ADA M. MACIAS	9.0	32	11,581	9.0	32	11,403
	(1-61200)						
F008	PROFESSOR						
	CB CATHERINE R. MOORE	9.0		81,045	9.0		83,889
F009	ASSOCIATE PROFESSOR						
	CB GUADALUPE M. CABEDO-TIMMONS	9.0		59,751	9.0		61,848
F010	ASSISTANT PROFESSOR						
	MARISOL GARRIDO				9.0		50,130
	CB KATHERINE A. BARNES	9.0		27,000			
F011	INSTRUCTOR						
	CB KATHERINE A. BARNES				9.0		29,718
	CB (IVAN H. JIMENEZ WILLIAMS)	9.0		48,429			
F013	ASSISTANT PROFESSOR						
	CB JOSE-ANTONIO GONZALEZ	9.0		48,429	9.0		50,130
F014	INSTRUCTOR						
	(MARCIA A. BROWN)	4.0	62	2,937			
M000	MISCELLANEOUS FACULTY			2,574			
C001	OFFICE SUPPORT SPECIALIST						
	CHRISTINE D. STALEY	12.0		23,490	12.0		24,309

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

FOREIGN LANGUAGES & LITERATURES

1-26000

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	104,100	107,748
TOTAL FACULTY	460,112	447,615
TOTAL CIVIL SERVICE	23,490	24,309
STUDENT HELP	5,857	3,795
SUMMER SESSION	2,389	
PERSONAL SERVICES TOTAL	595,948	583,467
CONTRACTUAL SERVICES	11,139	
TRAVEL	13,691	
COMMODITIES	3,895	
EQUIPMENT	1,446	
TELECOMMUNICATIONS	2,383	
OPERATING BUDGET		22,195
***** TOTAL DEPARTMENT	628,505	605,662

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

1-14500

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY						
THOMAS L. EREKSON	12.0		156,840	12.0		162,324
A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECH						
LARRY C. WALL	12.0		134,352	12.0		139,056
A003 ASST TO THE DEAN, COLLEGE OF BUSINESS & TECH						
SCHUYLER L. MEIXNER	12.0		53,724	12.0		55,608
A004 DIRECTOR, DEVELOPMENT						
REBECCA PAULSEN	12.0		51,756	12.0		53,568
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
L J. BENNETT	12.0		58,068	12.0		60,096
M000 MISCELLANEOUS FACULTY						500
G000 GRADUATE ASSISTANT			283			
C003 OFFICE SUPPORT SPECIALIST						
MARGARET E. CARLE	12.0		32,271	12.0		33,405
C004 OFFICE MANAGER						
LORI A. BOYER	12.0		36,186	12.0		37,451
TOTAL ADMINISTRATIVE			454,740			470,652
TOTAL FACULTY						500
TOTAL CIVIL SERVICE			68,458			70,856
EXTRA HELP AND OVERTIME						
STUDENT HELP			13,783			14,100
GRAD TOTAL			283			
SUMMER SESSION						
REIMBURSEMENT			725			
PERSONAL SERVICES TOTAL			537,989			556,108
CONTRACTUAL SERVICES			23,091			
TRAVEL			17,492			
COMMODITIES			6,784			
EQUIPMENT			5,671			
TELECOMMUNICATIONS			2,965			
OPERATING BUDGET						48,538
***** TOTAL DEPARTMENT			593,994			604,646

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

	EXPENDED	BUDGETED
	FY08	FY09
BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXP		1-14510
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	15,000	10,000
G000 GRADUATE ASSISTANT		7,040
TOTAL FACULTY	15,000	10,000
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL		7,040
SUMMER SESSION		
RESERVE		17,928
PERSONAL SERVICES TOTAL	15,000	34,968
CONTRACTUAL SERVICES	24,219	
TRAVEL	7,901	
COMMODITIES	1,505	
EQUIPMENT	37,243	
OPERATING BUDGET		25,242
***** TOTAL DEPARTMENT	85,869	60,210

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

GLOBAL EDUCATION-BUSINESS AND TECHNOLOGY

1-14520

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, GLOBAL EDUCATION						
CAROL P. FIMMEN	12.0		77,700	12.0		80,424
G000 GRADUATE ASSISTANT			21,668			18,780
C002 OFFICE MANAGER						
JO A. DAVIS	12.0		32,199	12.0		33,333
TOTAL ADMINISTRATIVE			77,700			80,424
TOTAL CIVIL SERVICE			32,199			33,333
EXTRA HELP AND OVERTIME						250
STUDENT HELP						2,459
GRAD TOTAL			21,668			18,780
SUMMER SESSION						
PERSONAL SERVICES TOTAL			131,567			135,246
CONTRACTUAL SERVICES			2,226			
TRAVEL			5,971			
COMMODITIES			2,586			
EQUIPMENT			129			
TELECOMMUNICATIONS			3,240			
OPERATING BUDGET						13,656
***** TOTAL DEPARTMENT			145,721			148,902

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

EXECUTIVE STUDIES CENTER

1-14530

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	761	
TRAVEL	1,113	
COMMODITIES	242	
EQUIPMENT	1,867	
TELECOMMUNICATIONS	422	
OPERATING BUDGET		5,500
***** TOTAL DEPARTMENT	4,408	5,500

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

AGRICULTURE

1-20000

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF AGRICULTURE						
	WILLIAM C. BAILEY	12.0		123,300	12.0		127,620
F001	PROFESSOR						
	CB DANNY E. TERRY	9.0		90,405	9.0		93,573
F002	ASSISTANT PROFESSOR						
	CB JOEL GRUVER	9.0		49,950	9.0		51,705
F003	PROFESSOR						
	CB MARIETTA M. LOEHRLEIN	9.0		74,016	9.0		76,608
F004	ASSOCIATE PROFESSOR						
	CB KEVIN J. BACON	9.0		71,307	9.0		73,809
F006	ASSOCIATE PROFESSOR						
	CB RICHARD J. TILLOTSON	9.0		67,896	9.0		70,281
F008	PROFESSOR						
	CB JOHN P. CARLSON	9.0		92,898	9.0		97,713
F010	ASSOCIATE PROFESSOR						
	CB KENNETH O. NIMRICK	9.0		59,751	9.0		61,848
F011	PROFESSOR						
	CB GORDON K. ROSKAMP	9.0		94,401	9.0		97,713
F012	PROFESSOR						
	CB THOMAS P. DRINKA	9.0		94,329	9.0		97,632
F016	ASSISTANT PROFESSOR						
	CB MARK D. HOGE	9.0		48,429	9.0		50,130
F018	PROFESSOR						
	CB THOMAS L. GREEN	9.0		80,892	9.0		83,727
F020	PROFESSOR						
	CB ANDREW J. BAKER	9.0		73,800	9.0		79,659
F021	ASSOCIATE PROFESSOR						
	CB WINTHROP B. PHIPPEN (5-22220)	9.0	67	40,033	9.0	66	41,438
F101	INSTRUCTOR						
	MICHAEL E. MASSIE	4.0	25	4,000	4.0	25	4,000
F102	INSTRUCTOR						
	(HERBERT M. MEYER)	4.0	25	4,000			
C001	ACCOUNT TECHNICIAN I						
	KAREN D. WHALON	12.0		28,922	12.0		29,935
C002	OFFICE SUPPORT SPECIALIST						
	DONNA C. PESTLE	12.0		33,933	12.0		35,128
C003	OFFICE SUPPORT ASSOCIATE						
	KATHY M. MAYHUGH	12.0		27,538	12.0		28,502

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

AGRICULTURE

1-20000

	EXPENDED FY08	BUDGETED FY09
TOTAL ADMINISTRATIVE	123,300	127,620
TOTAL FACULTY	946,107	979,836
TOTAL CIVIL SERVICE	90,394	93,565
EXTRA HELP AND OVERTIME		
STUDENT HELP	3,108	6,608
GRAD TOTAL		
SUMMER SESSION	28,134	17,810
PERSONAL SERVICES TOTAL	1,191,043	1,225,439
CONTRACTUAL SERVICES	10,466	
TRAVEL	2,189	
COMMODITIES	10,074	
EQUIPMENT	4,920	
TELECOMMUNICATIONS	5,097	
OPERATION OF AUTOMOTIVE EQUIPMENT	2,647	
OPERATING BUDGET		31,896
***** TOTAL DEPARTMENT	1,226,439	1,257,335

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

AGRICULTURE - FARM

1-20400

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A002 COORDINATOR, UNIVERSITY FARM						
BRUCE A. ENGNELL	12.0		65,184	12.0		67,464
F001 FACULTY ASSISTANT						
ANDREW W. CLAYTON	12.0		34,668	12.0		35,880
C001 FARMER						
NEG WILLIAM J. POLLOCK	12.0		24,935	12.0		25,804
C002 FARMER						
NEG BRENT S. HEATON	12.0		35,957	12.0		37,211
TOTAL ADMINISTRATIVE			65,184			67,464
TOTAL FACULTY			34,668			35,880
TOTAL CIVIL SERVICE			60,892			63,015
EXTRA HELP AND OVERTIME						
STUDENT HELP			1,268			1,120
GRAD TOTAL						
SUMMER SESSION						
REIMBURSEMENT			136			
PERSONAL SERVICES TOTAL			162,148			167,479
CONTRACTUAL SERVICES			749			
COMMODITIES			89			
OPERATION OF AUTOMOTIVE EQUIPMENT			9,496			
OPERATING BUDGET						10,484
***** TOTAL DEPARTMENT			172,483			177,963

**WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009**

ACCOUNTANCY

1-28400

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
B001						
CHAIRPERSON, DEPT OF ACCOUNTANCY						
JOHN A. ELFRINK	12.0		134,040	12.0		138,732
F002						
ASSOCIATE PROFESSOR						
CB GREGG S. WOODRUFF	9.0		88,362	9.0		91,458
F003						
PROFESSOR						
CB (GEORGE S. PEEK)	9.0		108,558			
F003-P						
PROFESSOR						
CB (GEORGE S. PEEK)			39,932			
F004						
INSTRUCTOR						
CB CHERYL A. WESTEN	9.0		40,635	9.0		42,066
F006						
ASSISTANT PROFESSOR						
CB CHARLES R. PRYOR				9.0		115,002
CB (POURAN ESPAHBODI)	4.5		58,554			
F006-B						
INSTRUCTOR						
(MITCH ELLISON)	4.0	25	6,000			
(JEAN C. SZTAJER)	4.0	25	6,000			
F006-P						
PROFESSOR						
CB (POURAN ESPAHBODI)			16,659			
F007						
INSTRUCTOR						
(NANCY E. SMITH)	4.0	25	9,212	4.0	50	18,424
F008						
PROFESSOR						
CB HASSANALI ESPAHBODI	9.0		117,063	9.0		121,167
F009						
INSTRUCTOR						
CB SUSANNA D. PENDERGAST	9.0		52,659	9.0		54,504
F010						
PROFESSOR						
CB SUSAN D. BEHLING				9.0		115,002
CB (LUCIA E. PEEK)	9.0		102,456			
F010-B						
INSTRUCTOR						
VICKY J. EIDSON				4.0	25	6,500
F010-P						
PROFESSOR						
CB (LUCIA E. PEEK)			37,205			
F011-B						
INSTRUCTOR						
(NANCY E. SMITH)	4.0	50	18,424			
F011-C						
INSTRUCTOR						
(PENELOPE J. YUNKER)	4.0	25	10,160			
F012						
INSTRUCTOR						
YUYUN A. SEJATI				9.0		115,092
CB (MARCIA J. LUCAS)	9.0		90,675			
F012-P						
ASSOCIATE PROFESSOR						
CB (MARCIA J. LUCAS)			45,598			
F013						
INSTRUCTOR						
(PENELOPE J. YUNKER)				9.0	25	22,860
F015						
INSTRUCTOR						
CB AMY M. FORD	9.0		46,575	9.0		48,213
G000						
GRADUATE ASSISTANT			24,486			28,042
C001						
OFFICE SUPPORT ASSOCIATE						
REBECCA K. HALL	12.0		22,742	12.0		23,540
C002						
OFFICE SUPPORT SPECIALIST						
SHIRLEY G. STOLP	12.0		32,869	12.0		34,345

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

ACCOUNTANCY

1-28400

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	134,040	138,732
TOTAL FACULTY	894,727	750,288
TOTAL CIVIL SERVICE	55,611	57,885
EXTRA HELP AND OVERTIME		
STUDENT HELP	2,059	2,061
GRAD TOTAL	24,486	28,042
SUMMER SESSION		3,900
PERSONAL SERVICES TOTAL	1,110,923	980,908
CONTRACTUAL SERVICES	12,531	
TRAVEL	2,816	
COMMODITIES	5,843	
EQUIPMENT	2,349	
TELECOMMUNICATIONS	4,699	
OPERATING BUDGET		27,142
***** TOTAL DEPARTMENT	1,139,165	1,008,050

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

COMPUTER SCIENCE

1-28600

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF COMPUTER SCIENCE						
	KATHLEEN NEUMANN	12.0		135,912	12.0		140,664
F001	INSTRUCTOR						
	CB JASON S. COVERT	9.0		36,513	9.0		37,791
F002	INSTRUCTOR						
	CB MARY C. HORSTMAN	9.0		LV W/O	9.0		LV W/O
F002-L	INSTRUCTOR						
	CB RICHARD J. LAFLAM	9.0		36,459	9.0		37,737
F003	ASSOCIATE PROFESSOR						
	CB BYOUNG J. LEE	9.0		90,423	9.0		93,591
F004	INSTRUCTOR						
	CB PAUL L. STONEKING	9.0		36,144	9.0		37,413
F006	INSTRUCTOR						
	CB A C. CALKINS	9.0		35,298	9.0		36,540
F007	INSTRUCTOR						
	CB JUDITH A. BROWN	9.0		48,258	9.0		49,950
F008	ASSOCIATE PROFESSOR						
	CB BINTO GEORGE	9.0		78,084	9.0		80,820
F011	PROFESSOR						
	CB LEE H. TICHENOR	9.0		89,001	9.0		92,124
F012	ASSOCIATE PROFESSOR						
	CB LAURENCE L. LEFF	9.0		79,227	9.0		82,008
F013	ASSISTANT PROFESSOR						
	CB MENG YU	9.0		75,006	9.0		77,634
F014	PROFESSOR						
	CB MARTIN J. MASKARINEC	9.0		95,418	9.0		98,766
F015	PROFESSOR						
	CB DENNIS M. DEVOLDER	9.0		78,390	9.0		82,692
F016	INSTRUCTOR						
	CB MARTHA S. KLEMS	9.0		52,119	9.0		53,946
F017	ASSOCIATE PROFESSOR						
	CB YEONGKWUN KIM	9.0		81,081	9.0		83,925
F020	ASSISTANT PROFESSOR						
	CB WANYU ZANG	9.0		65,025	9.0		75,006
F024	ASSOCIATE PROFESSOR						
	CB JAMES M. MCQUILLAN	9.0		79,182	9.0		81,954
F025	ASSISTANT PROFESSOR						
	CB SUMESH J. PHILIP	9.0		80,055	9.0		82,863
G000-F	TEACHING ASSISTANT			90,547			96,580
C001	OFFICE SUPPORT SPECIALIST						
	ANNE M. WHITED	12.0		30,972	12.0		32,055
C002	OFFICE SUPPORT ASSOCIATE						
	KAREN P. AULT	12.0		27,706	12.0		28,682

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

COMPUTER SCIENCE

1-28600

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	135,912	140,664
TOTAL FACULTY	1,135,683	1,184,760
TOTAL CIVIL SERVICE	58,678	60,737
EXTRA HELP AND OVERTIME		
STUDENT HELP	18,312	17,409
GRAD TOTAL	90,547	96,580
SUMMER SESSION	32,292	13,364
PERSONAL SERVICES TOTAL	1,471,423	1,513,514
CONTRACTUAL SERVICES	9,760	
TRAVEL	4,408	
COMMODITIES	7,343	
EQUIPMENT	15,551	
TELECOMMUNICATIONS	4,993	
AWARDS, GRANTS AND MATCH FUNDS	346	
OPERATING BUDGET		40,564
***** TOTAL DEPARTMENT	1,513,827	1,554,078

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

MANAGEMENT

1-29000

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF MANAGEMENT JAMES BRAKEFIELD	12.0		127,656	12.0		132,120
F002	PROFESSOR CB DOUGLAS J. MARCH	9.0		91,206	9.0		94,401
F003	INSTRUCTOR CB STEPHEN S. GRAY (1-29400)	8.0	25	13,656	8.0	25	11,030
F004	PROFESSOR CB EDWARD M. KNOD JR	9.0		93,888	9.0		97,182
F005	ASSOCIATE PROFESSOR CB XIANG YI	9.0		83,130	9.0		82,773
F007	PROFESSOR CB WILLIAM MAAKESTAD	9.0		98,181	9.0		101,619
F007-P	PROFESSOR CB WILLIAM MAAKESTAD			9,169			
F009	PROFESSOR CB JOSEPH J. DOBSON	9.0		103,659	9.0		91,764
F010	PROFESSOR CB RAJEEV SAWHNEY	9.0		82,755	9.0		88,929
F011	ASSOCIATE PROFESSOR CB BARBARA A. RIBBENS	9.0	50	41,378	9.0		85,653
F013	ASSISTANT PROFESSOR CB RYAN J. HUNT	9.0		79,017	9.0		75,573
F016	PROFESSOR CB STEPHEN AXLEY	9.0		106,173	9.0		100,575
F017	ASSISTANT PROFESSOR CB RODNEY M. WALTER JR	9.0		87,933	9.0		78,597
F019	ASSISTANT PROFESSOR (Vacant)				9.0		75,933
	CB (CHRYSSA D. SHARP)	9.0		75,933			
F020	ASSISTANT PROFESSOR CB COLLETTE M. ARENS BATES	9.0		79,383	9.0		79,065
F021	ASSOCIATE PROFESSOR CB GORDON P. RANDES	9.0		86,580	9.0		91,170
F023	INSTRUCTOR CB JANICE S. GATES	9.0		64,869	9.0		60,930
M000	MISCELLANEOUS FACULTY						1,688
G000	GRADUATE ASSISTANT			31,469			32,872
C001	OFFICE SUPPORT SPECIALIST SHARON K. CHENOWETH	12.0		26,526	12.0		27,454
C002	OFFICE SUPPORT ASSOCIATE DIXIE L. BODENHAMER	12.0		23,177	12.0		23,984

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

MANAGEMENT	1-29000	
	EXPENDED	BUDGETED
	FY08	FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	127,656	132,120
TOTAL FACULTY	1,196,910	1,216,882
TOTAL CIVIL SERVICE	49,703	51,438
EXTRA HELP AND OVERTIME		
STUDENT HELP	1,932	1,933
GRAD TOTAL	31,469	32,872
SUMMER SESSION	49,163	26,583
PERSONAL SERVICES TOTAL	1,456,833	1,461,828
CONTRACTUAL SERVICES	11,848	
TRAVEL	11,187	
COMMODITIES	4,771	
EQUIPMENT	2,520	
TELECOMMUNICATIONS	4,105	
OPERATING BUDGET		36,320
***** TOTAL DEPARTMENT	1,491,267	1,498,148

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

ETHICS STUDY CENTER

1-29200

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	1,594	
COMMODITIES	900	
TELECOMMUNICATIONS	204	
OPERATING BUDGET		2,672
***** TOTAL DEPARTMENT	2,699	2,672

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

MARKETING & FINANCE

1-29400

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
B001-A CHAIRPERSON, DEPT OF MARKETING & FINANCE							
	JOHN T. DREA	6.5		69,147	12.0		132,132
F001	PROFESSOR						
	(Vacant)				9.0		95,742
	JOHN T. DREA	4.0		42,552			
F003	PROFESSOR						
F004	CB DON T. JOHNSON	9.0		107,412	9.0		104,967
F005	CB RONALD J. BAUERLY	9.0		96,237	9.0		101,169
F006	ASSOCIATE PROFESSOR						
	CB CRAIG A. CONRAD	9.0		90,441	9.0		93,609
F009	ASSISTANT PROFESSOR						
	CB YAVUZ AGAN	9.0		76,347	9.0		79,020
F010	ASSOCIATE PROFESSOR						
	CB BARTON E. JENNINGS	9.0		88,506	9.0		82,296
F013	PROFESSOR						
	CB JAMES T. KENNY	9.0	50	54,468	9.0		112,752
F013-S	INSTRUCTOR						
	ALLAN L. WATSON	8.0	25	8,600			
	SUZANNE HUMPHREY	3.5	25	3,714			
F014	INSTRUCTOR						
	CB STEPHEN S. GRAY	8.0	75	34,968	8.0	75	33,090
	(1-29000)						
F015	PROFESSOR						
	CB MANDEEP SINGH				9.0		111,069
F016	ASSISTANT PROFESSOR						
	CB MARY P. CALVERT	9.0		44,739	9.0		46,305
F017	ASSOCIATE PROFESSOR						
	CB SCOTT W. HANSEN	9.0		85,914	9.0		88,929
F018	PROFESSOR						
	CB PEPPY M. KENNY	9.0		98,325	9.0		101,772
F019	INSTRUCTOR						
	ROBERT BEHLING				9.0		54,999
	CB (JIM D. TRIPP)	9.0		96,435			
F021	INSTRUCTOR						
	PAUL D. NIEMANN				4.0		22,000
	CB (CAROLYN TRIPP)	9.0		96,435			
F022	ASSISTANT PROFESSOR						
	CB SAMIT CHAKRAVORTI	9.0		84,879	9.0		87,858
F023	PROFESSOR						
	CB DAVID A. DEBOEUF	9.0		85,581	9.0		88,578
F024	INSTRUCTOR						
	(ROLF HACKMANN)	8.0	25	12,424	4.0	25	6,428
F025	INSTRUCTOR						
	LAURA S. LEEZER	8.0	25	7,928	4.0	25	4,104

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

MARKETING & FINANCE

1-29400

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
F025-B INSTRUCTOR						
EMBER L. KEITHLEY				4.0	25	4,100
F026 INSTRUCTOR						
ALLAN L. WATSON				4.0	50	8,900
M000 MISCELLANEOUS FACULTY			16,640			
G000 GRADUATE ASSISTANT			27,216			32,815
C001 OFFICE SUPPORT ASSOCIATE						
SANDRA S. BOYER				12.0		23,299
C001-L OFFICE SUPPORT ASSOCIATE						
(JAN E. SHOEMAKER)	5.5		10,029			
CYNTHIA A. BAXTER	2.3		4,032			
C002 OFFICE SUPPORT SPECIALIST						
JANE F. CAMPBELL	10.7		26,925	12.0		31,080
BARBARA A. DE RENZY	0.5		985			
TOTAL ADMINISTRATIVE			69,147			132,132
TOTAL FACULTY			1,327,864			1,426,345
TOTAL CIVIL SERVICE			41,971			54,379
EXTRA HELP AND OVERTIME						
STUDENT HELP			2,529			2,098
GRAD TOTAL			27,216			32,815
SUMMER SESSION			17,762			26,508
PERSONAL SERVICES TOTAL			1,486,489			1,674,277
CONTRACTUAL SERVICES			10,524			
TRAVEL			5,647			
COMMODITIES			5,562			
EQUIPMENT			8,554			
TELECOMMUNICATIONS			4,835			
OPERATING BUDGET						36,320
***** TOTAL DEPARTMENT			1,521,614			1,710,597

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

ECONOMICS

1-30200

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF ECONOMICS						
	WARREN L. JONES	12.0		113,664	12.0		117,648
F003	ASSISTANT PROFESSOR						
	CB CHRISTINE B. LLOYD	9.0		63,747	9.0		65,979
F005	ASSISTANT PROFESSOR						
	CB ARSEN V. MELKUMIAN	9.0		61,137	9.0		63,279
F006	INSTRUCTOR						
	(JAMES A. YUNKER)	4.0	25	4,000	4.0	25	4,000
F007	ASSISTANT PROFESSOR						
	CB WILLIAM KOCH	9.0		60,084	9.0		62,190
F008	ASSISTANT PROFESSOR						
	CB THOMAS R. SADLER	9.0		66,015	9.0		68,328
F010	PROFESSOR						
	CB STEVEN M. ROCK	9.0		96,399	9.0		99,774
F011	ASSOCIATE PROFESSOR						
	CB TARA N. WESTERHOLD	9.0		71,091	9.0		73,584
F012	ASSISTANT PROFESSOR						
	CB WILLIAM J. POLLEY	9.0		66,015	9.0		68,328
F013	ASSOCIATE PROFESSOR						
	CB JOSEPH FOSU	9.0		71,991	9.0		76,068
F014	INSTRUCTOR						
	CB GLENN S. HAYNES	9.0		40,617	9.0		42,039
F016	ASSISTANT PROFESSOR						
	CB ALICE A. MELKUMIAN	9.0		63,747	9.0		65,979
G000	GRADUATE ASSISTANT			34,011			35,181
C001	OFFICE SUPPORT SPECIALIST						
	AMELIA M. WOOD	12.0		22,695	12.0		23,490
C002	OFFICE SUPPORT ASSOCIATE						
	PATRICIA E. DORMAN	12.0		27,706	12.0		28,682
TOTAL ADMINISTRATIVE				113,664			117,648
TOTAL FACULTY				664,843			689,548
TOTAL CIVIL SERVICE				50,402			52,172
STUDENT HELP				2,250			1,887
GRAD TOTAL				34,011			35,181
SUMMER SESSION				20,703			11,667
PERSONAL SERVICES TOTAL				885,873			908,103
CONTRACTUAL SERVICES				9,011			
TRAVEL				3,370			
COMMODITIES				4,445			
EQUIPMENT				3,462			
TELECOMMUNICATIONS				3,473			
OPERATING BUDGET							24,068
***** TOTAL DEPARTMENT				909,635			932,171

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

ENGINEERING TECHNOLOGY

1-33800

		MO	PC	EXPENDED	MO	PC	BUDGETED
		FY08			FY09		
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY (THOMAS G. BRIDGE)	12.0		121,944			
B001-A	CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY RAFAEL OBREGON				12.0		94,980
F002	PROFESSOR CB WILLIAM R. CUPPLES	9.0		84,960	9.0		93,006
F002-P	PROFESSOR CB WILLIAM R. CUPPLES			19,655			
F003	INSTRUCTOR JOYCE A. RUNQUIST (5-19080)				4.0	50	8,000
	ROGER L. RUNQUIST	9.0	34	19,780			
F003-B	INSTRUCTOR (Vacant)				8.0	66	21,036
	WILLIAM E. BREWER (Vacant)				4.0	23	4,000
					4.0	23	4,000
F004	INSTRUCTOR JOYCE A. RUNQUIST	9.0		35,271			
F005	PROFESSOR CB GARRETT D. HUNTER	9.0		74,070	9.0		76,671
F006	ASSISTANT PROFESSOR CB SEONGCHAN KIM				9.0		62,100
F006-B	INSTRUCTOR JAMES M. BLAYLOCK	4.0	46	8,000	8.0	25	12,000
	TED RENNER	8.0	46	16,000	8.0	46	16,000
	SCOTT A. COKER (1-80300)	8.0	23	8,000	8.0	23	8,000
F007	INSTRUCTOR CB CATHERINE A. DRINKA	9.0		35,280	9.0		36,522
F009	ASSOCIATE PROFESSOR CB KEVIN W. HALL	9.0		61,362	9.0		63,513
F010	ASSISTANT PROFESSOR CB DONALD W. CREGER	9.0		68,445	9.0		70,848
F010-P	ASSISTANT PROFESSOR CB DONALD W. CREGER			16,381			
F011	ASSOCIATE PROFESSOR CB RALPH E. DIRKSEN	9.0		76,977	9.0		79,677
F012	ASSISTANT PROFESSOR CB CHARLES T. WEISS	9.0		59,859	9.0		61,956
F014	ASSOCIATE PROFESSOR CB BRENT A. PAYNE	9.0		62,748	9.0		64,953
F015	ASSOCIATE PROFESSOR CB HONG LIU	9.0		73,134	9.0		75,699
F016	ASSISTANT PROFESSOR CB (SANGWOOK LEE)	9.0		60,021	9.0		67,950
F017	ASSISTANT PROFESSOR (Vacant)				9.0		62,235
	RAFAEL OBREGON	9.0		60,129			

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

ENGINEERING TECHNOLOGY

1-33800

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
F018 INSTRUCTOR						
CB SEONGCHAN KIM	9.0		50,040			
G000 GRADUATE ASSISTANT			32,886			35,181
C001 OFFICE SUPPORT SPECIALIST						
SHANNON M. KISSINGER	1.7		3,565	12.0		23,490
AVERY L. DAVID	7.2		14,400			
C002 OFFICE SUPPORT ASSOCIATE						
KRISTIN E. SPAIN				12.0		20,950
(ANNA L. JAMES)	12.0		20,102			
TOTAL ADMINISTRATIVE			121,944			94,980
TOTAL FACULTY			890,112			888,166
TOTAL CIVIL SERVICE			38,067			44,440
EXTRA HELP AND OVERTIME						
STUDENT HELP			3,631			2,880
GRAD TOTAL			32,886			35,181
SUMMER SESSION			24,323			12,336
PERSONAL SERVICES TOTAL			1,110,964			1,077,983
CONTRACTUAL SERVICES			14,004			
TRAVEL			10,780			
COMMODITIES			4,528			
EQUIPMENT			34,960			
TELECOMMUNICATIONS			3,736			
OPERATING BUDGET						41,900
***** TOTAL DEPARTMENT			1,178,974			1,119,883

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

1-15000

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES						
BONNIE J. SMITH-SKRIPPS	12.0		148,296	12.0		153,600
A002 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SVC						
P L. TERNASKY	11.0		104,392	12.0		117,996
(DANIEL CLAY)	1.0		9,167			
A003 ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SVC						
RORI R. CARSON	8.3		77,744	12.0		115,920
A004 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SVC						
BERNARD N. DIGRINO	12.0		119,784	12.0		123,972
A005 DIRECTOR, DEVELOPMENT						
JENNIFER A. HEMINGWAY	1.0		4,507		TO 1-15020	
A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION						
DANA M. MOON	12.0		49,764	12.0		51,504
G000 GRADUATE ASSISTANT			5,765			1,760
C002 OFFICE SUPPORT SPECIALIST						
CHRISTIE A. CARMACK	12.0		23,490	12.0		24,309
C003 OFFICE MANAGER						
NANCY D. STILL	12.0		27,167	12.0		30,549
C005 STAFF CLERK						
MERRIE J. PARRY	12.0		24,246	12.0		26,744
TOTAL ADMINISTRATIVE			513,654			562,992
TOTAL CIVIL SERVICE			74,903			81,602
EXTRA HELP AND OVERTIME			1,452			
STUDENT HELP			4,815			12,368
GRAD TOTAL			5,765			1,760
REIMBURSEMENT			455			1,020
PERSONAL SERVICES TOTAL			601,044			659,742
CONTRACTUAL SERVICES			15,521			
TRAVEL			9,805			
COMMODITIES			8,118			
EQUIPMENT			11,312			
TELECOMMUNICATIONS			4,192			
OPERATING BUDGET						51,545

TOTAL DEPARTMENT			649,994			711,287

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL	1-15010	
	EXPENDED	BUDGETED
	FY08	FY09
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	18,326	6,183
G000-T TEACHING ASSISTANT		4,060
TOTAL FACULTY	18,326	6,183
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL		4,060
SUMMER SESSION		
RESERVE		44,481
PERSONAL SERVICES TOTAL	18,326	54,724
CONTRACTUAL SERVICES	55,858	
TRAVEL	4,291	
COMMODITIES	3,329	
EQUIPMENT	76,320	
TELECOMMUNICATIONS	1,108	
OPERATING BUDGET		97,305
***** TOTAL DEPARTMENT	159,235	152,029

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

EDUCATION AND HUMAN SERVICES DEVELOPMENT

1-15020

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, DEVELOPMENT						
JENNIFER A. HEMINGWAY	11.0		49,577	12.0		55,980
TOTAL ADMINISTRATIVE			49,577			55,980
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
REIMBURSEMENT			402			804
PERSONAL SERVICES TOTAL			49,979			56,784
CONTRACTUAL SERVICES			1,420			
TRAVEL			4,676			
COMMODITIES			1,403			
TELECOMMUNICATIONS			269			
***** TOTAL DEPARTMENT			57,749			56,784

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

SOCIAL WORK

1-24410

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF SOCIAL WORK (Vacant)						51,000
(DAVID A. IACONO-HARRIS)	12.0		94,776			
B001-A CHAIRPERSON, DEPT OF SOCIAL WORK MICHAEL D. FIMMEN						61,632
B001-P CHAIRPERSON, DEPT OF SOCIAL WORK (DAVID A. IACONO-HARRIS)			17,495			
F001 ASSOCIATE PROFESSOR CB RUSSELL ORWIG	9.0		59,751	9.0		61,848
F002 INSTRUCTOR KATHERINE E. PERONE				9.0		49,995
CB (JANICE M. WHITFIELD)	9.0		50,832			
F003 ASSOCIATE PROFESSOR CB KAREN T. ZELLMANN	9.0		59,751	9.0		61,848
F004 INSTRUCTOR REBEKAH A. CLARK				9.0		42,003
MICHAEL D. FIMMEN	9.0		89,325			
F004-P ASSOCIATE PROFESSOR MICHAEL D. FIMMEN			18,905			
F005 ASSISTANT PROFESSOR CB DEBRA ALLWARDT	9.0		53,829	9.0		55,719
F050 INSTRUCTOR (SANDRA L. KRELL-ANDRE)	4.0	25	3,498			
(LAURA J. WALDROP)	4.0	25	3,500			
KATHERINE E. PERONE	8.0	25	6,998			
C002 OFFICE SUPPORT SPECIALIST KRISTA E. SKIEN	12.0		27,466	12.0		28,430
TOTAL ADMINISTRATIVE			112,271			112,632
TOTAL FACULTY			346,389			271,413
TOTAL CIVIL SERVICE			27,466			28,430
EXTRA HELP AND OVERTIME						
STUDENT HELP			1,721			651
GRAD TOTAL						
SUMMER SESSION			13,273			6,309
PERSONAL SERVICES TOTAL			501,120			419,435
CONTRACTUAL SERVICES			7,361			
TRAVEL			3,813			
COMMODITIES			3,519			
TELECOMMUNICATIONS			2,175			
OPERATING BUDGET						20,885
***** TOTAL DEPARTMENT			517,990			440,320

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

1-30600

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, CTR FOR PREPARATION OF EDUC PROF (LINDA L. TOMLINSON)	3.0		25,812			
A001-P DIRECTOR, CTR FOR PREPARATION OF EDUC PROF (LINDA L. TOMLINSON)			53,941			
A002 CERTIFICATION OFFICER & DIR, EDUC & HUMAN SVC MARY M. PHILLIPS	12.0		61,272	12.0		63,420
A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SVC SHARON K. BUTCHER	12.0		51,048	12.0		52,836
A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SVC JEANNE C. GAGE	12.0		36,696	12.0		37,992
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SVC STEPHANIE DORSETT	12.0		46,524	12.0		48,156
A006 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SVC TAMARA S. WILSON	12.0		35,580	12.0		36,828
A007 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SVC DONNA K. BRADFORD	12.0		41,040	12.0		42,480
A008 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SVC ANGELA D. COMRIE (PEGGY L. SLOAN)	9.7 2.0		29,816 7,196	12.0		37,992
A008-P ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SVC (PEGGY L. SLOAN)			5,775			
A010 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SVC BETTY A. DEAN	12.0		55,608	12.0		57,564
A011 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SVC PHOEBE V. WILSON	12.0		39,960	12.0		41,364
A012 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SVC HOLLY J. GARBO	12.0		60,180	12.0		62,292
A013 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SVC JULIA STANDARD	12.0		60,180	12.0		65,148
A014 COORDINATOR, UNIVERSITY FIELD & CLINICAL EXP JACQLIN K. RICHMOND	12.0		52,140	12.0		53,964
A015 SUPERVISION FIELD SPECIALIST CHARLES F. BOLTON	9.0		48,096	9.0		49,779
A016 SUPERVISION FIELD SPECIALIST BENJAMIN G. BISHOP	9.0		48,096	9.0		49,779
A017 SUPERVISION FIELD SPECIALIST DENNIS CROMER	9.0		46,341	9.0		47,961
A018 SUPERVISION FIELD SPECIALIST JOY PANKO-DONOVAN (VICTOR TOCWISH)	9.0	50	22,473	9.0	25	11,241
A019 SUPERVISION FIELD SPECIALIST KATHRYN L. WITHEBURY	9.5		46,246	9.0		45,342
A020 SUPERVISION FIELD SPECIALIST CONNIE K. LARUE	9.5		46,246	9.5		47,861
A021 SUPERVISION FIELD SPECIALIST VIRGINIA A. KESSLER	5.5	50	12,227	9.0	50	20,709

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

1-30600

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A022						
				9.0		41,004
	9.0		41,409			
A023						
				12.0		48,216
A024						
				9.0	25	11,241
M000			5,425			
G000			19,550			21,120
C001						
	12.0		34,417	12.0		35,621
C002						
	12.0		25,201	12.0		26,080
C003						
	12.0		29,621	12.0		30,659
			1,020,486			973,169
			5,425			
			89,239			92,360
			1,695			2,000
			19,550			21,120
PERSONAL SERVICES TOTAL			1,136,394			1,088,649
CONTRACTUAL SERVICES			153,275			
TRAVEL			33,383			
COMMODITIES			19,834			
EQUIPMENT			7,872			
TELECOMMUNICATIONS			6,972			
OPERATING BUDGET						163,965

TOTAL DEPARTMENT			1,357,732			1,252,614

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

SPECIAL EDUCATION

1-31400

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF SPECIAL EDUCATION (Vacant)						51,000
RORI R. CARSON	3.6		31,757			
B001-A CHAIRPERSON, DEPT OF SPECIAL EDUCATION DARLOS K. MUMMERT						38,819
F001 ASSISTANT PROFESSOR CB CHRISTINE J. ANDERSON				9.0		54,999
F001-B INSTRUCTOR JEANETTE D. MCCALL	8.0	25	6,998	4.0	25	3,498
LEYONA S. WILEY	8.0	50	13,992			
SHELLI JENNINGS	8.0	50	10,496	4.0	25	3,498
F003 ASSOCIATE PROFESSOR CB LYNDA A. CONOVER	9.0		59,751	9.0		61,848
F004 ASSOCIATE PROFESSOR DARLOS K. MUMMERT	9.0		66,906	9.0		42,323
F004-B INSTRUCTOR LORETTA A. BILBREY				4.0	25	3,498
WILLIAM L. PUMO				4.0	25	3,498
F005 PROFESSOR CB MARY M. JENSEN	9.0		81,009	9.0		92,142
F009 PROFESSOR CB LYMAN W. BOOMER	9.0		89,856	9.0		93,006
F050 INSTRUCTOR DIANNA J. CLARK	8.0	16	4,664	4.0	16	2,332
LEYONA S. WILEY				4.0	25	3,498
(Vacant)				4.0	25	3,498
G000 GRADUATE ASSISTANT						7,040
C001 OFFICE SUPPORT SPECIALIST EVELYN D. HAGAN	5.5		14,319	12.0		31,970
JANICE K. BREWER	5.5		15,028			
TOTAL ADMINISTRATIVE			31,757			89,819
TOTAL FACULTY			333,672			367,638
TOTAL CIVIL SERVICE			29,347			31,970
EXTRA HELP AND OVERTIME						
STUDENT HELP			2,640			2,130
GRAD TOTAL						7,040
SUMMER SESSION						
PERSONAL SERVICES TOTAL			397,415			498,597
CONTRACTUAL SERVICES			6,237			
TRAVEL			3,915			
COMMODITIES			3,878			
EQUIPMENT			3,130			
TELECOMMUNICATIONS			2,174			
OPERATING BUDGET						15,882
***** TOTAL DEPARTMENT			416,752			514,479

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

INSTRUCTIONAL DESIGN AND TECHNOLOGY

1-31800

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF INSTRUCTIONAL DESIGN					
	HOYET H. HEMPHILL		12.0			98,580
F001	INSTRUCTOR					
	CB	YANRONG DENG	9.0			29,655
F004	PROFESSOR					
	CB	CHRISTOPHER J. LANTZ	9.0			81,045
F005	PROFESSOR					
	CB	BRUCE R. HARRIS	9.0			81,009
F006	ASSOCIATE PROFESSOR					
	CB	LEAUNDA S. HEMPHILL	9.0			59,751
F008	PROFESSOR					
	CB	RICHARD A. THURMAN	9.0			64,314
F010	ASSOCIATE PROFESSOR					
	CB	SEUNG WON YOON	9.0			59,751
F016	ASSOCIATE PROFESSOR					
	CB	JAMES A. WEST	9.0			52,623
F050	INSTRUCTOR					
		(PAUL W. LEE)	4.0	25		3,498
G000	GRADUATE ASSISTANT					13,600
G000-T	TEACHING ASSISTANT					13,256
C001	OFFICE SUPPORT SPECIALIST					
		CANDICE L. BISWELL	12.0			30,392
	TOTAL ADMINISTRATIVE					98,580
	TOTAL FACULTY					431,646
	TOTAL CIVIL SERVICE					30,392
	EXTRA HELP AND OVERTIME					
	STUDENT HELP					2,493
	GRAD TOTAL					26,856
	SUMMER SESSION					17,029
	PERSONAL SERVICES TOTAL					606,996
	CONTRACTUAL SERVICES					15,270
	TRAVEL					2,212
	COMMODITIES					7,597
	EQUIPMENT					4,127
	TELECOMMUNICATIONS					2,898
	OPERATING BUDGET					19,572
*****	TOTAL DEPARTMENT					639,103

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

1-32200

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 SUPERVISION FIELD SPECIALIST SARA M. LYTTLE	11.0	50	16,369	12.0	50	18,481
B001 CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES REINHARD W. LINDNER	12.0		105,276	12.0		117,252
F002 ASSOCIATE PROFESSOR CB YUKI HASEBE	9.0		59,751	9.0		61,848
F008 PROFESSOR CB GREGORY P. MONTALVO JR	9.0		72,459	9.0		76,554
F012 PROFESSOR CB ERIC A. MANSFIELD	9.0		74,016	9.0		76,608
F014 ASSOCIATE PROFESSOR CB CARLA PACIOTTO	9.0		59,751	9.0		61,848
F014-S INSTRUCTOR TAMARA LA PRAD (1-30600)				4.0	25	3,498
F015 ASSISTANT PROFESSOR CB GARY T. DAYTNER	9.0		51,507	9.0		53,316
F016 PROFESSOR CB GLORIA A. DELANY-BARMANN	9.0		74,016	9.0		76,608
F017 ASSISTANT PROFESSOR CB DEBORAH MIRETZKY				9.0		51,633
F017-L INSTRUCTOR CB DEBORAH MIRETZKY	4.5		23,999			
F018 ASSISTANT PROFESSOR CB SHARON R. STEVENS	9.0		36,999	9.0		53,442
F018-B INSTRUCTOR (DOUG A. FRANKLIN)	8.0	25	6,996			
F018-P INSTRUCTOR CB (MARIA D. KUTHY-SAENGER)			3,589			
F020 PROFESSOR CB JOHN Q. ADAMS	9.0		97,317	9.0		102,285
F021 PROFESSOR CB THOMAS J. CODY	9.0		74,070	9.0		76,671
F025 ASSOCIATE PROFESSOR CB JAMES G. LA PRAD	9.0		59,751	9.0		61,848
F027 ASSOCIATE PROFESSOR CB KATRINA M. DAYTNER	9.0		59,751	9.0		61,848
F029 PROFESSOR CB TRACY L. DAVIS	9.0		72,459	9.0		76,554
F030 PROFESSOR CB DEANNA S. FORNEY	9.0		87,696	9.0		92,331
F050 INSTRUCTOR TAMARA LA PRAD	8.0	50	13,992			
M000 MISCELLANEOUS FACULTY			4,018			
G000 GRADUATE ASSISTANT			32,453			32,133
C001 OFFICE SUPPORT SPECIALIST S A. GREEN	12.0		25,671	12.0		26,574
C002 OFFICE SUPPORT SPECIALIST HEATHER R. MUNRO	8.5	49	8,016	12.0	49	11,511

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

1-32200

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	121,645	135,733
TOTAL FACULTY	932,137	986,892
TOTAL CIVIL SERVICE	33,687	38,085
EXTRA HELP AND OVERTIME		
STUDENT HELP	3,263	3,362
GRAD TOTAL	32,453	32,133
SUMMER SESSION	30,625	11,165
PERSONAL SERVICES TOTAL	1,153,808	1,207,370
CONTRACTUAL SERVICES	3,685	
TRAVEL	7,187	
COMMODITIES	7,304	
EQUIPMENT	4,022	
TELECOMMUNICATIONS	4,542	
OPERATING BUDGET		24,339
***** TOTAL DEPARTMENT	1,180,550	1,231,709

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

CURRICULUM AND INSTRUCTION

1-32600

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION					
		CINDY J. DOOLEY	12.0			99,636
	12.0			12.0		103,128
F002	ASSISTANT PROFESSOR					
	CB	MELISSA STINNETT	9.0			57,726
	9.0			9.0		59,751
F003	ASSISTANT PROFESSOR					
	CB	MARGO J. AYALA	4.5			26,078
	4.5			9.0		53,982
F003-B	INSTRUCTOR					
		(RAY H. KREY)	4.0	50		6,996
F004	INSTRUCTOR					
	CB	BARBARA B. HENDRICKS	9.0			36,999
	9.0			9.0		38,295
F005	PROFESSOR					
	CB	BARBARA R. SANDALL	9.0			61,251
	9.0			9.0		74,997
F006	INSTRUCTOR					
	CB	ANDREA M. HANNA (3-50400)	9.5			21,495
	9.5			9.5	67	22,253
F008	PROFESSOR					
	CB	BARRY L. WITTEN	9.0			74,016
	9.0			9.0		76,608
F009	FACULTY ASSISTANT					
		ANN L. CURTIS (3-50400)	10.0	50		18,425
	10.0			10.0	50	19,070
F012	ASSISTANT PROFESSOR					
	CB	ELIZABETH HOMMEL	9.0			52,389
	9.0			9.0		54,225
F014	ASSOCIATE PROFESSOR					
	CB	FRANCES A. STEWARD	9.0			64,751
	9.0			9.0		61,848
F015	ASSOCIATE PROFESSOR					
	CB	LAUREL G. BORGIA	9.0			59,751
	9.0			9.0		61,848
F016	FACULTY ASSISTANT					
		SCOTT BROUETTE (3-50400)	9.0	35		10,222
	9.0			9.0	35	10,581
F017	PROFESSOR					
	CB	JEAN M. WOLF	9.0			83,368
	9.0			9.0		83,628
F018	PROFESSOR					
	CB	KATHY H. BARCLAY	9.0			84,960
	9.0			9.0		87,939
F020	INSTRUCTOR					
		ABHA SINGH (NANCY L. CHU)	4.0	50		8,460
	4.0			4.0		5,832
		ANN L. CURTIS (CAROL B. ANDERSON)	8.0	41		10,496
	4.0			4.0	25	3,498
	4.0			9.0		57,150
F021	PROFESSOR					
	CB	SARA D. SIMONSON	9.0			75,636
	9.0			9.0		83,628
F022	PROFESSOR					
	CB	PAMELA T. GODT	9.0			80,937
	9.0			9.0		83,772
F024	PROFESSOR					
	CB	H J. JONES	9.0			76,070
	9.0			9.0		76,671
F027	PROFESSOR					
	CB	ROBERT H. LOMBARD	9.0			82,509
	9.0			9.0		90,585
F028	PROFESSOR					
	CB	DONALD T. POWERS	9.0			81,009
	9.0			9.0		92,142

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

CURRICULUM AND INSTRUCTION

1-32600

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
F029 PROFESSOR						
CB ANGELA M. FERREE	9.0		75,070	9.0		76,671
F030 PROFESSOR						
CB CECELIA BENELLI	9.0		80,919	9.0		83,754
F032 INSTRUCTOR						
CB PHILLIP R. MURPHY	9.0		39,582	9.0		40,968
F033 ASSISTANT PROFESSOR						
CB PAMELA S. CAMPBELL	9.0		39,753	9.0		41,148
F034 ASSISTANT PROFESSOR						
CB DIANA L. GOFF	9.0		43,950	4.5		21,195
F034-L INSTRUCTOR						
ANN L. CURTIS				4.0	16	2,332
M000 MISCELLANEOUS FACULTY			26,228			14,332
G000 GRADUATE ASSISTANT			47,600			57,809
C001 OFFICE SUPPORT ASSOCIATE						
DANA L. VANBEBBER	6.0		9,663	12.0		20,238
C002 CHIEF CLERK						
MARIE E. ROYER	12.0		15,822	12.0		27,142
C002-L OFFICE SUPPORT ASSOCIATE (ROBERTA F. TYSON)	3.0		5,606			
TOTAL ADMINISTRATIVE			99,636			103,128
TOTAL FACULTY			1,388,375			1,469,373
TOTAL CIVIL SERVICE			31,091			47,380
EXTRA HELP AND OVERTIME						
STUDENT HELP			4,424			3,876
GRAD TOTAL			47,600			57,809
SUMMER SESSION			49,324			25,664
PERSONAL SERVICES TOTAL			1,620,450			1,707,230
CONTRACTUAL SERVICES			6,704			
TRAVEL			10,052			
COMMODITIES			8,420			
EQUIPMENT			109			
TELECOMMUNICATIONS			7,196			
AWARDS, GRANTS AND MATCH FUNDS			55			
OPERATING BUDGET						30,615
***** TOTAL DEPARTMENT			1,652,989			1,737,845

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUC

1-32800

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A002 ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES						
JOYCE K. JOHANSON	12.0	75	48,141	12.0	75	49,824
(5-22150)						
(5-22160)						
TOTAL ADMINISTRATIVE			48,141			49,824
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			48,141			49,824
***** TOTAL DEPARTMENT			48,141			49,824

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

EDUCATIONAL LEADERSHIP

1-33000

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
B001						
				12.0		110,004
	12.0		116,940			
B001-P						
			70,787			
F001						
	9.0		77,634	9.0		80,352
F004						
				9.0		80,352
F004-B						
	8.0	25	3,883			
	1.5	66	3,498			
F006						
	9.0		56,925	9.0		58,923
F009						
	9.0		59,751	9.0		61,848
F012						
	9.0		53,001	9.0		54,864
F022						
	9.0		62,964	9.0		74,997
F050						
	4.0	25	1,166			
	4.0	25	3,498	4.0	25	3,498
M000			10,494			
G000			27,200			28,287
C001						
	12.0		26,959	12.0		27,899
C002						
	12.0		26,248	12.0		27,166
C003						
	12.0		24,406	12.0		25,263
			187,727			110,004
			332,814			414,834
			77,613			80,328
			1,800			
			2,367			1,200
			27,200			28,287
			28,290			32,566
PERSONAL SERVICES TOTAL			657,812			667,219
CONTRACTUAL SERVICES			36,051			
TRAVEL			46,380			
COMMODITIES			12,459			
EQUIPMENT			15,409			
TELECOMMUNICATIONS			4,267			
OPERATING BUDGET						121,749

TOTAL DEPARTMENT			772,381			788,968

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

1-33400

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF DFMH						
	ERSKINE R. SMITH	12.0		103,956	12.0		107,592
F002	ASSISTANT PROFESSOR						
	CB JANET EVENSON	9.0		52,623	9.0		54,468
F003	ASSOCIATE PROFESSOR						
	CB ANDREW E. RASCHID	9.0		61,081	9.0		61,848
F006	ASSISTANT PROFESSOR						
	CB HEEJUN KIM				9.0		54,000
	CB (MARTHA A. BARCLAY)	9.0		86,964			
F008	ASSISTANT PROFESSOR						
	CB MIJEONG NOH				9.0		54,000
F008-L	INSTRUCTOR						
	(KRISTEN K. CONRAD)	9.0		31,482			
	JILL L. CASSADY	4.0	25	3,498			
F011	ASSISTANT PROFESSOR						
	CB SUSAN R. CREASEY	9.0		48,429	9.0		50,130
F012	PROFESSOR						
	CB KAREN R. GREATHOUSE	9.0		76,070	9.0		76,671
F012-S	INSTRUCTOR						
	JILL L. CASSADY	4.0	50	6,996			
F016	ASSOCIATE PROFESSOR						
	CB LAURA H. MCARTHUR	4.5		35,496	9.0		73,485
	CB (C S. TELLEFSON)	4.5		36,072			
F016-P	ASSOCIATE PROFESSOR						
	CB (C S. TELLEFSON)			24,418			
F017	ASSOCIATE PROFESSOR						
	CB LORRI KANAUS	9.0		49,905	9.0		61,848
F018	ASSOCIATE PROFESSOR						
	CB SHERYL J. BOSTON	9.0		59,751	9.0		61,848
F019	ASSOCIATE PROFESSOR						
	CB JANICE E. KING	9.0		59,751	9.0		61,848
F020	ASSISTANT PROFESSOR						
	CB RITA KAUL	9.0		41,769	9.0		43,236
F021	ASSISTANT PROFESSOR						
	CB JOHN L. TIMMONS	9.0	50	20,943	9.0	50	21,677
F050	INSTRUCTOR						
	JILL L. CASSADY				8.0	25	10,494
	(5-19080)						
F101	INSTRUCTOR						
	CB EMILY SHUPE	9.0		43,452	9.0		44,973
C002	OFFICE SUPPORT SPECIALIST						
	PENNY S. CORDER	12.0		28,027	12.0		29,117
C003	HOME ECONOMICS STAFF ASSISTANT						
	NEG JOYCE A. CROUSE	10.0		19,821	12.0		24,420

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

1-33400

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	103,956	107,592
TOTAL FACULTY	738,700	730,526
TOTAL CIVIL SERVICE	47,848	53,537
EXTRA HELP AND OVERTIME		
STUDENT HELP	6,226	4,200
GRAD TOTAL		
SUMMER SESSION	32,707	16,454
PERSONAL SERVICES TOTAL	929,437	912,309
CONTRACTUAL SERVICES	10,431	
TRAVEL	7,749	
COMMODITIES	6,104	
EQUIPMENT	479	
TELECOMMUNICATIONS	4,653	
OPERATING BUDGET		22,982
***** TOTAL DEPARTMENT	958,855	935,291

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

ATHLETIC TRAINING

1-34210

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	1,355	
TRAVEL	1,000	
COMMODITIES	738	
OPERATING BUDGET		3,132
***** TOTAL DEPARTMENT	3,093	3,132

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

HEALTH SCIENCES

1-34600

		MO	PC	EXPENDED		MO	PC	BUDGETED
				FY08				FY09
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF HEALTH SCIENCES							
	R M. KELLEY					12.0		98,038
	CB DIANE HAMILTON-HANCOCK	11.0		92,202				
F003	ASSOCIATE PROFESSOR							
	CB SUSAN M. MOORE	9.0		53,793		9.0		61,848
F004	PROFESSOR							
	CB MICHAEL R. DAVEY	9.0		87,687		9.0		90,756
F004-P	PROFESSOR							
	CB MICHAEL R. DAVEY			19,015				
F005	PROFESSOR							
	CB JEANNE M. CLERC					9.0		111,231
F006	INSTRUCTOR							
	CB CURTIS R. DOYLE	9.0		55,890		9.0		57,852
F007	PROFESSOR							
	CB DIANE HAMILTON-HANCOCK					9.0		78,084
	JOANNA E. GRAHAM	4.0		24,000				
	CB (MICHAEL L. JACKSON)	4.5		32,684				
F007-P	ASSOCIATE PROFESSOR							
	CB (MICHAEL L. JACKSON)			8,211				
F009	ASSOCIATE PROFESSOR							
	CB HAL MARCHAND	9.0		52,623		9.0		61,848
F010	PROFESSOR							
	CB FREDERICK M. RANDOLPH	9.0		84,960		9.0		87,939
F010-P	PROFESSOR							
	CB FREDERICK M. RANDOLPH			33,209				
F012	PROFESSOR							
	CB NANCY P. PARSONS	9.0		81,000		9.0		92,142
F014	INSTRUCTOR							
	CB JOSEPH M. BILOTTI	9.0		27,522		9.0		28,494
F015	ASSOCIATE PROFESSOR							
	CB JAMIE L. JOHNSON	9.0		59,751		9.0		61,848
F017	PROFESSOR							
	CB PAMELA K. TERRY	9.0		60,881		9.0		74,997
F018	ASSOCIATE PROFESSOR							
	CB FRED E. MAY	9.0		59,751		9.0		61,848
F018-P	PROFESSOR							
	CB (KATHY E. FISCHER)			2,485				
F019	PROFESSOR							
	CB FETENE GEBREWOLD	9.0		77,016		9.0		76,608
F020	PROFESSOR							
	CB LORETTE S. ODEN	9.0		59,751		9.0		74,997
F021	INSTRUCTOR							
	CB DIANA M. PECK	9.0	50	20,538		9.0	50	22,703
F050	INSTRUCTOR							
	JOANNA E. GRAHAM	4.0	33	4,664		8.0		28,664
	(DENNIS F. SIGWART)	8.0	25	9,192		4.0	25	4,596
G000	GRADUATE ASSISTANT			27,200				28,157
C001	OFFICE SUPPORT SPECIALIST							
	NANCY M. THOMSON	12.0		30,621		12.0		31,695

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

HEALTH SCIENCES

1-34600

	EXPENDED			BUDGETED		
	MO	PC	FY08	MO	PC	FY09
PERSONAL SERVICES						
C002 OFFICE SUPPORT ASSOCIATE						
PAMELA V. WRIGHT	12.0		29,345	12.0		30,369
TOTAL ADMINISTRATIVE			92,202			98,038
TOTAL FACULTY			914,623			1,076,455
TOTAL CIVIL SERVICE			59,966			62,064
EXTRA HELP AND OVERTIME						
STUDENT HELP			1,373			1,298
GRAD TOTAL			27,200			28,157
SUMMER SESSION			8,199			6,496
PERSONAL SERVICES TOTAL			1,103,562			1,272,508
CONTRACTUAL SERVICES			6,927			
TRAVEL			5,551			
COMMODITIES			4,507			
EQUIPMENT			2,104			
TELECOMMUNICATIONS			3,550			
OPERATING BUDGET						19,877
***** TOTAL DEPARTMENT			1,126,204			1,292,385

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

RECREATION, PARK AND TOURISM ADMINISTRATION

1-35000

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM						
	KARL D. ADKINS	12.0		102,756	12.0		107,640
F002	INSTRUCTOR						
	CB C J. TINDALL	12.0		49,048	12.0		50,604
F003	PROFESSOR						
	CB MICHAEL L. MCGOWAN	9.0		81,209	9.0		92,142
F004	INSTRUCTOR						
	CB JOHN E. FARLAND				9.0		36,999
	CB (VIRGINIA A. DILWORTH)	9.0		52,155			
F005	PROFESSOR						
	CB DEAN A. ZOERINK	9.0		87,786	9.0		90,864
F006	ASSISTANT PROFESSOR						
	CB MICHAEL D. LUKKARINEN	9.0		50,004	9.0		51,759
F007	PROFESSOR						
	CB DANIEL G. YODER	9.0		79,459	9.0		82,287
F008	ASSOCIATE PROFESSOR						
	CB JOHN HEMINGWAY	9.0		59,751	9.0		61,848
F010	ASSISTANT PROFESSOR						
	CB PAUL SCHLAG	9.0		51,759	9.0		53,577
F011	PROFESSOR						
	CB KATHARINE A. PAWELKO	4.5		40,446	9.0		83,727
F011-B	INSTRUCTOR						
	(ANITA H. MAGAFAS)	4.0	25	4,596			
	(MATTHEW D. DRINKALL)	4.0	25	3,500			
F013	ASSISTANT PROFESSOR						
	CB MINSUN DOH	9.0		51,750	9.0		53,568
F014	INSTRUCTOR						
	MARGARET E. CAMPBELL				9.0		40,005
F050	INSTRUCTOR						
	JENNIE K. TINDALL				4.0	25	3,498
	STANLEY H. ABBOT	8.0	25	6,996	4.0	25	3,498
	MELINDA J. PHEIFFER	4.0	25	3,498	4.0	25	3,498
	(DENNIS R. CROWE)	4.0	25	4,596	4.0	25	4,596
	(CONI J. HOBBY)	8.0	25	6,996	4.0	25	3,498
	CONNIE R. WILLIAMS	4.0	25	3,498	4.0	25	3,498
	RAYMOND L. PETERSON	4.0	25	3,498	4.0	25	3,498
	RACHEL E. SMITH	8.0	25	6,996			
	KATHERINE A. WALKER	8.0	25	6,996	4.0	25	3,498
	MIKE R. WICKENS				4.0	25	3,498
	(JASON W. WHITING)	4.0	25	3,498			
	MARGARET E. CAMPBELL	4.0	25	3,498			
F101	INSTRUCTOR						
	RACHEL E. SMITH				9.0		31,482
	CB JOHN E. FARLAND	9.0		42,003			
M000	MISCELLANEOUS FACULTY			4,834			
G000	GRADUATE ASSISTANT			42,694			45,734
C001	OFFICE SUPPORT ASSOCIATE						
	CHRISTINA M. REED				9.0		15,039
	(TAMMIE L. BROWN)	9.0		14,153			

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

RECREATION, PARK AND TOURISM ADMINISTRATION

1-35000

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
C002 OFFICE SUPPORT SPECIALIST						
PAULA L. STULL	12.0		32,465	12.0		33,598
C003 PROGRAM COORDINATOR						
CSE MELINDA J. PHEIFFER	12.0		34,332	12.0		35,532
TOTAL ADMINISTRATIVE			102,756			107,640
TOTAL FACULTY			708,370			761,442
TOTAL CIVIL SERVICE			80,950			84,169
EXTRA HELP AND OVERTIME						
STUDENT HELP			5,708			3,335
GRAD TOTAL			42,694			45,734
SUMMER SESSION			55,054			29,514
PERSONAL SERVICES TOTAL			995,532			1,031,834
CONTRACTUAL SERVICES			15,716			
TRAVEL			10,764			
COMMODITIES			4,169			
TELECOMMUNICATIONS			3,864			
OPERATING BUDGET						28,147
***** TOTAL DEPARTMENT			1,030,047			1,059,981

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

KINESIOLOGY

1-35200

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF KINESIOLOGY						
	MIRIAM N. SATERN	12.0		103,992	12.0		107,640
F002	ASSOCIATE PROFESSOR						
	CB DARLENE S. YOUNG	9.0		65,376	9.0		67,671
F005	ASSISTANT PROFESSOR						
	CB MICHAEL P. GODARD	9.0		59,175	9.0		61,254
F006	ASSISTANT PROFESSOR						
	CB TAMARA L. BORIES	9.0		50,139	9.0		51,894
F009	ASSOCIATE PROFESSOR						
	CB RITCHIE C. GABBEI	9.0		59,751	9.0		61,848
F009-S	INSTRUCTOR						
	ROGER E. KERFOOT				4.0	33	4,664
F010	INSTRUCTOR						
	CB DANIEL R. WALTER	9.0		42,354	9.0		43,839
F013	PROFESSOR						
	CB LAURA M. FINCH	9.0		79,425	9.0		83,763
F015	ASSISTANT PROFESSOR						
	CB CHRISTOPHER R. KOVACS	9.0		54,099	9.0		55,998
F017	ASSISTANT PROFESSOR						
	CB DALI XU	9.0		53,001	9.0		54,864
F018	ASSISTANT PROFESSOR						
	CB OKSEON LEE	9.0		49,653	9.0		51,399
F019	PROFESSOR						
	CB W R. HYLLEGARD II	9.0		72,459	9.0		74,997
F020	ASSISTANT PROFESSOR						
	CB CATHY S. MCMILLAN	9.0		48,960	9.0		50,679
F021	ASSOCIATE PROFESSOR						
	CB MARIANNE L. WOODS	9.0		59,751	9.0		61,848
F025	ASSISTANT PROFESSOR						
	CB ERIC P. JOHNSON	10.0	76	34,797	8.0		37,584
F026	ASSISTANT PROFESSOR						
	CB ROSS W. LAMBERT	9.0		54,045	9.0		55,944
F027	ASSOCIATE PROFESSOR						
	CB CYNTHIA K. PILETIC	9.0		59,751	9.0		61,848
F028	PROFESSOR						
	CB LORAN D. ERDMANN	9.0		74,070	9.0		83,718
F029	ASSOCIATE PROFESSOR						
	CB RALPH E. GRAHAM	9.0		59,751	9.0		67,662
F032	INSTRUCTOR						
	CB JENNIFER M. PLOS	9.0		48,776	9.0		49,968
F033	INSTRUCTOR						
	SEAN M. RAFFILE				9.0		36,000
	CB (NATHAN MUNDT)	9.0		33,255			
F034	ASSOCIATE PROFESSOR						
	CB STEVEN J. RADLO	9.0		59,751	9.0		63,405
F036	INSTRUCTOR						
	CB TONY A. GUINN	9.0		28,800	9.0		30,996
F038	ASSISTANT PROFESSOR						
	CB TIMOTHY J. PIPER	9.0		41,919	9.0		43,236

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

KINESIOLOGY

1-35200

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
F039	ASSOCIATE PROFESSOR						
	CB RENEE L. POLUBINSKY	11.0		67,392	11.0		75,224
F040	INSTRUCTOR						
	BRUCE A. SCHELLHAMMER				4.0	25	3,498
	THOMAS J. PRIDEMORE JR (KATHRYN M. GODARD)	8.0	33	9,328	4.0	33	4,664
F041	ASSISTANT PROFESSOR						
	CB DI XIE	4.5		25,799	4.5		26,703
F041-L	ASSISTANT PROFESSOR						
	(HONGBUM SHIN)	4.5		23,000			
	SUSAN L. OWENS	4.0	8	1,166			
F050	INSTRUCTOR						
	(JOHN S. MACKENZIE)	4.0	16	2,820	4.0	21	3,752
	(DAVID L. MILLER)	4.0	25	3,498			
	(KELLY J. MCBRIDE)	4.0	25	6,996			
	(DAVID R. MILLER)	8.0	8	2,332	4.0	12	1,684
	SUSAN L. OWENS				4.0	16	2,332
	(CAROLYN L. TODD)	4.0	8	1,168			
	JULIE K. MEREDITH	8.0	16	4,664	4.0	16	2,332
	JENNIFER A. BRAUN				4.0	25	3,498
	(IONEL PORUMBEANU)	4.0	8	1,166			
	(JAMES F. KEENEY)				4.0	25	3,498
	DANA M. GALLAHUE	8.0	16	4,664	4.0	16	2,332
M000	MISCELLANEOUS FACULTY			2,332			
G000-T	TEACHING ASSISTANT			78,400			89,272
C002	EQUIPMENT ATTENDANT						
	NEG CAROL B. PITTMAN	11.0		36,909	11.0		37,888
C003	EQUIPMENT ATTENDANT						
	NEG DANA L. EIFERT	9.0		14,918	11.0		18,277
C004	OFFICE MANAGER						
	SUSAN J. MCCOMBS	12.0		30,972	12.0		35,355
C006	EQUIPMENT ATTENDANT						
	NEG JOHN C. QUIGLE	11.0		23,616	11.0		24,340
C007	OFFICE SUPPORT ASSOCIATE						
	DARCY L. PINSON	12.0		20,237	12.0		20,950
C008	CLERK						
	SHIRLEY A. BYTNER	9.5		21,083	10.0		22,588

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

KINESIOLOGY

1-35200

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	103,992	107,640
TOTAL FACULTY	1,345,382	1,384,596
TOTAL CIVIL SERVICE	147,734	159,398
EXTRA HELP AND OVERTIME	292	
STUDENT HELP	1,515	1,517
GRAD TOTAL	78,400	89,272
SUMMER SESSION	34,119	17,887
PERSONAL SERVICES TOTAL	1,711,434	1,760,310
CONTRACTUAL SERVICES	7,568	
TRAVEL	11,040	
COMMODITIES	12,064	
EQUIPMENT	9,095	
TELECOMMUNICATIONS	6,895	
OPERATING BUDGET		38,736
***** TOTAL DEPARTMENT	1,758,098	1,799,046

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

MILITARY SCIENCE

1-35800

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
C001 OFFICE SUPPORT SPECIALIST						
LORI L. MENKE	12.0		23,125	12.0		24,309
TOTAL CIVIL SERVICE			23,125			24,309
EXTRA HELP AND OVERTIME						
STUDENT HELP			1,331			1,609
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			24,456			25,918
CONTRACTUAL SERVICES			3,595			
TRAVEL			584			
COMMODITIES			3,343			
EQUIPMENT			389			
TELECOMMUNICATIONS			2,676			
OPERATING BUDGET						10,619
***** TOTAL DEPARTMENT			35,046			36,537

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

1-36200

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF LAW ENFORCEMENT & JUSTICE						
	DARRELL L. ROSS	12.0		104,544	12.0		108,204
F001	ASSOCIATE PROFESSOR						
	CB BONNY M. MHLANGA	9.0		57,951	9.0		62,928
F002	ASSOCIATE PROFESSOR						
	CB STAN CUNNINGHAM	9.0		75,899	9.0		76,491
F003	PROFESSOR						
	CB WILLIAM P. MCCAMEY	9.0		86,009	9.0		92,142
F004	ASSISTANT PROFESSOR						
	CB TODD LOUGH	9.0		55,998	9.0		57,960
F005	ASSOCIATE PROFESSOR						
	CB TERRY M. MORS	9.0		69,632	9.0		63,792
F006	PROFESSOR						
	CB (JENNIFER M. ALLEN)	9.0		72,459			
F007	INSTRUCTOR						
	CB JOHN C. WIOREK	9.0	75	33,413	9.0	75	34,587
F008	ASSOCIATE PROFESSOR						
	CB DENNIS W. BOWMAN	9.0		64,323	9.0		66,582
F009	INSTRUCTOR						
	CB RICHARD J. JANOSKI	9.0	50	21,992	9.0	50	23,850
F010	PROFESSOR						
	CB MICHAEL H. HAZLETT	9.0		97,325	9.0		92,457
F011	PROFESSOR						
	CB GAYLE T. CARPER	9.0		89,244	9.0		92,376
F012	ASSOCIATE PROFESSOR						
	CB EMRAN W. KHAN	9.0		62,786	9.0		62,919
F013	ASSISTANT PROFESSOR						
	CB VLADIMIR A. SERGEVNIN				9.0		61,992
	(DENNIS C. BLISS)	4.5		31,217			
F013-P	ASSISTANT PROFESSOR						
	(DENNIS C. BLISS)			39,847			
F014	PROFESSOR						
	CB KENNETH W. DURKIN	12.0		99,836	12.0		105,153
F015	ASSOCIATE PROFESSOR						
	CB STEPHEN J. REINHART	9.0		65,367	9.0		67,662
F016	INSTRUCTOR						
	CB LOUIS S. DIFONSO	9.0		34,056	9.0		35,253
F017	ASSOCIATE PROFESSOR						
	CB WILLIAM R. REHLING	9.0		67,367	9.0		67,662
F018	ASSISTANT PROFESSOR						
	CB BARRY S. MCCRARY				9.0		60,003
F019	PROFESSOR						
	CB J G. MERICLE	9.0		74,070	9.0		76,671
F019-B	INSTRUCTOR						
	RON NIMMER	4.0	25	3,498			
F020	ASSOCIATE PROFESSOR						
	CB JOHN CHUVALA III	9.0		67,824	9.0		70,200
F022	PROFESSOR						
	CB KENNETH A. CLONTZ	9.0		76,070	9.0		76,671

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

1-36200

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
F023 INSTRUCTOR						
CB DONALD E. BYTNER	9.0		51,075	9.0		52,866
F024 PROFESSOR						
CB CLYDE L. CRONKHITE	9.0		86,517	9.0		89,550
F025 ASSISTANT PROFESSOR						
CB DEAN C. ALEXANDER	9.0	88	55,992	9.0		61,578
F025-L INSTRUCTOR						
CB VLADIMIR A. SERGEVNIN	4.0	25	3,496			
F026 ASSOCIATE PROFESSOR						
CB JILL J. MYERS	9.0		59,989	9.0		61,848
F027 PROFESSOR						
CB BARRY M. ANDERSON	9.0		63,751	9.0		76,554
F050-B INSTRUCTOR						
ROBERT L. ELLIOTT	8.0	25	6,996	4.0	25	3,498
JAMES M. DROZDZ	8.0	25	6,996	4.0	25	3,498
RHONDA S. OOSTENRYK				4.0	25	3,498
RON NIMMER	4.0	25	3,498	4.0	25	3,498
(DENNIS C. BLISS)				4.0	25	3,864
JEFF W. DEJOODE	8.0	25	6,996	4.0	25	3,498
(CONI J. HOBBY)	8.0	16	4,664	4.0	16	2,332
DANNY R. LEEZER	8.0	25	6,996	4.0	25	3,498
F101 ASSISTANT PROFESSOR						
CB WILLIAM E. PONCIN	9.0		46,308	9.0		44,829
M000 MISCELLANEOUS FACULTY			3,498			
G000 GRADUATE ASSISTANT			46,325			49,297
C001 OFFICE SUPPORT SPECIALIST						
JUDITH J. THOMPSON	12.0		24,586	12.0		25,443
C002 OFFICE SUPPORT ASSOCIATE						
JAYNE A. JONES	12.0		25,224	12.0		26,104
TOTAL ADMINISTRATIVE			104,544			108,204
TOTAL FACULTY			1,752,953			1,761,760
TOTAL CIVIL SERVICE			49,811			51,547
STUDENT HELP			4,416			4,420
GRAD TOTAL			46,325			49,297
SUMMER SESSION			117,817			51,462
PERSONAL SERVICES TOTAL			2,075,866			2,026,690
CONTRACTUAL SERVICES			9,516			
TRAVEL			7,469			
COMMODITIES			14,591			
EQUIPMENT			1,082			
TELECOMMUNICATIONS			6,672			
OPERATING BUDGET						32,756
***** TOTAL DEPARTMENT			2,115,198			2,059,446

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

MATH AND SCIENCE DISTANCE LEARNING

1-75200

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DAWN R. SWEET	12.0		43,536	12.0		45,060
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (Vacant) KHAING K. SAW	4.0		10,868	12.0		31,664
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JOSHUA A. BUTCHER	12.0		28,968	12.0		29,976
F002 FACULTY ASSISTANT MARISA L. BEARD	12.0	90	42,531	11.0		40,689
F003 FACULTY ASSISTANT (RODNEY J. GREER)	12.0		62,004	1.0		2,674
F005 FACULTY ASSISTANT (STEPHANIE WILCOX)	3.3		9,738			
F005-P FACULTY ASSISTANT (STEPHANIE WILCOX)			6,439			
F006 FACULTY ASSISTANT DANIELLE BRUSH	12.0	88	39,026	12.0		40,800
G000 GRADUATE ASSISTANT			13,388			16,720
TOTAL ADMINISTRATIVE			83,372			106,700
TOTAL FACULTY			159,738			84,163
EXTRA HELP AND OVERTIME						
STUDENT HELP			8,880			9,044
GRAD TOTAL			13,388			16,720
SUMMER SESSION						
PERSONAL SERVICES TOTAL			265,378			216,627
CONTRACTUAL SERVICES			9,360			
TRAVEL			8,770			
COMMODITIES			4,701			
EQUIPMENT			15,781			
TELECOMMUNICATIONS			2,726			
OPERATING BUDGET						41,850
***** TOTAL DEPARTMENT			306,718			258,477

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

1-15500

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION						
PAUL K. KREIDER	12.0		143,328	12.0		148,344
A002 ASSOCIATE DEAN, COLL. OF FINE ARTS & COMM						
SHARON A. EVANS				12.0	50	55,000
(1-26300)						
KENNETH S. HAWKINSON	11.0		107,943			
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
KHAING K. SAW	8.0		28,336	12.0		43,992
A004 COORDINATOR, CULTURAL EVENTS						
MICHEAL MUSICK				12.0		55,008
(CHRISTINA L. STEELMAN)	6.8		25,282			
A004-A COORDINATOR, CULTURAL EVENTS						
(STEVEN L. ALEXANDER)	5.5		14,003			
A004-P COORDINATOR, CULTURAL EVENTS						
(CHRISTINA L. STEELMAN)			2,431			
A005 ASSISTANT TO THE DEAN, FINE ARTS AND COMM						
CATHERINE R. NULL	12.0		57,024	12.0		59,016
A006 DIRECTOR, DEVELOPMENT						
MICHAEL C. CUMBIE	12.0		51,756	12.0		53,568
M000 MISCELLANEOUS FACULTY						3,000
G000 GRADUATE ASSISTANT			12,750			18,480
C001 ADMINISTRATIVE CLERK						
BERTHA A. MORROW	12.0		39,687	12.0		41,392
C002 OFFICE MANAGER						
C L. REYNOLDS	12.0		33,777	12.0		34,958
TOTAL ADMINISTRATIVE			430,104			414,928
TOTAL FACULTY						3,000
TOTAL CIVIL SERVICE			73,464			76,350
EXTRA HELP AND OVERTIME			592			
STUDENT HELP			561			60
GRAD TOTAL			12,750			18,480
SUMMER SESSION						
PERSONAL SERVICES TOTAL			517,471			512,818
CONTRACTUAL SERVICES			39,224			
TRAVEL			27,915			
COMMODITIES			11,919			
EQUIPMENT			32,436			
TELECOMMUNICATIONS			2,665			
OPERATING BUDGET						24,000

TOTAL DEPARTMENT			631,631			536,818

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL	1-15510	
	EXPENDED	BUDGETED
	FY08	FY09
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	17,007	7,750
TOTAL FACULTY	17,007	7,750
EXTRA HELP AND OVERTIME	500	
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
RESERVE		108,042
PERSONAL SERVICES TOTAL	17,507	115,792
CONTRACTUAL SERVICES	8,622	
TRAVEL	10,896	
COMMODITIES	1,379	
EQUIPMENT	30,559	
AWARDS, GRANTS AND MATCH FUNDS	15,611	
OPERATING BUDGET		77,264
***** TOTAL DEPARTMENT	84,575	193,056

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

COMMUNICATION

1-26400

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
A002	ACADEMIC ADVISOR, BROADCASTING						
	JENNIFER K. GRIMM	12.0		39,432	12.0		41,364
B001	CHAIRPERSON, DEPARTMENT OF COMMUNICATION						
	ROBERTA A. ROBBINS	12.0		96,612	12.0		99,996
F002	ASSISTANT PROFESSOR						
	CB SUNGEUN CHUNG	9.0		49,221	9.0		50,949
F003	INSTRUCTOR						
	CB STACEY M. MACCHI	9.0		47,079	9.0		39,420
F004	INSTRUCTOR						
	CB CYNTHIA A. RIDLE	9.0		41,079	9.0		39,420
F006	ASSOCIATE PROFESSOR						
	CB JOSEPH SCHMITZ	9.0		59,751	9.0		61,848
F008	ASSOCIATE PROFESSOR						
	CB MACEIO I. LAUER	9.0		48,429	9.0		64,791
F013	ASSISTANT PROFESSOR						
	CB MING-YI WU	9.0		48,654	9.0		50,364
F015	INSTRUCTOR						
	CB NANCY J. CROSSMAN	9.0		51,258	9.0		49,950
F016	ASSOCIATE PROFESSOR						
	CB JOHN J. MILLER	9.0		65,751	9.0		61,848
F018	INSTRUCTOR						
	KEVIN B. MENKEN				9.0		34,002
	CB DAVID ZANOLLA	9.0	50	23,600	9.0	50	18,216
F023	ASSOCIATE PROFESSOR						
	CB PETER JORGENSEN	9.0		66,915	9.0		70,821
F023-P	ASSOCIATE PROFESSOR						
	CB (DALE J. HAMPLE)			56,080			
F025	ASSOCIATE PROFESSOR						
	CB NATHAN MICZO	9.0		59,751	9.0		61,848
F026	INSTRUCTOR						
	CB CHERYL BAILEY	9.0		49,080	9.0		47,700
F027	ASSOCIATE PROFESSOR						
	CB LISA A. MICZO	9.0		59,751	9.0		61,848
F030	INSTRUCTOR						
	CECILIA A. CLINKSCALE				10.5		39,996
F035	ASSISTANT PROFESSOR						
	CB TESSA M. PFAFMAN	9.0		48,429	9.0		50,130
F039	INSTRUCTOR						
	CB ALICIA J. MATHISON	9.0	75	27,596	9.0	50	19,044
F101	INSTRUCTOR						
	KATHRYN M. BENNETT				9.0	25	6,003
F102	INSTRUCTOR						
	(LINDA KOPP)	9.0	25	9,504	9.0	25	9,837
F103	INSTRUCTOR						
	CB DAVID ZANOLLA	9.0	50	17,600	9.0	50	18,216
M000	MISCELLANEOUS FACULTY						3,648
G000	GRADUATE ASSISTANT			9,072			9,392
G000-F	TEACHING ASSISTANT			33,320			33,334

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

COMMUNICATION

1-26400

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
C001 OFFICE MANAGER						
TERESA L. COPLAN	12.0		33,536	12.0		34,705
C003 OFFICE SUPPORT ASSOCIATE						
ANITA K. MACKENZIE	12.0	50	12,135	12.0	50	12,770
TOTAL ADMINISTRATIVE			136,044			141,360
TOTAL FACULTY			829,527			859,899
TOTAL CIVIL SERVICE			45,671			47,475
EXTRA HELP AND OVERTIME						
STUDENT HELP			2,237			1,180
GRAD TOTAL			42,392			42,726
SUMMER SESSION			47,887			22,357
PERSONAL SERVICES TOTAL			1,103,758			1,114,997
CONTRACTUAL SERVICES			12,959			
TRAVEL			10,705			
COMMODITIES			7,663			
EQUIPMENT			1,549			
TELECOMMUNICATIONS			3,647			
OPERATING BUDGET						39,097
***** TOTAL DEPARTMENT			1,140,284			1,154,094

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

COMMUNICATION SCIENCES AND DISORDERS

1-26500

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS MAUREEN G. MARX	12.0		87,156	12.0		90,216
F001	INSTRUCTOR CB AMANDA B. SILBERER	9.0		44,457	9.0		37,476
F001-B	INSTRUCTOR CB AMANDA B. SILBERER	1.0		4,023	1.0		4,164
F002	INSTRUCTOR CB DONNA J. QUESAL	9.0		43,866	9.0		45,405
F003	ASSISTANT PROFESSOR CB KATHRYN A. POHLPETER	9.0		55,575	9.0		59,085
F004	INSTRUCTOR CB PATRICIA J. BROWN	9.0		42,825	9.0		41,220
F005	ASSISTANT PROFESSOR CB ELLEN M. EHRGOTT CB (DIANA L. GREEN)	9.0		62,901			55,800
F005-B	ASSISTANT PROFESSOR CB ELLEN M. EHRGOTT CB (DIANA L. GREEN)				1.0		6,200
F005-P	ASSOCIATE PROFESSOR CB (DIANA L. GREEN)	1.0		6,989			
F006	PROFESSOR CB ROBERT W. QUESAL	9.0		81,099	9.0		83,943
F007	INSTRUCTOR CB ANGI L. MARTIN-PRUDENT	9.0		37,176	9.0		29,943
F008	ASSOCIATE PROFESSOR (Vacant) CB (LAWRENCE M. ZOOCHI)				10.0		21,524
F008-P	ASSOCIATE PROFESSOR CB (LAWRENCE M. ZOOCHI)			8,240			
F009	INSTRUCTOR DEBORAH A. CARITHERS	9.0	50	12,006	9.0	25	12,006
F011	INSTRUCTOR (Vacant)				9.0		36,350
M000	MISCELLANEOUS FACULTY						750
G000	GRADUATE ASSISTANT			34,020			35,180
C001	OFFICE SUPPORT SPECIALIST ANGELA K. THOMASON (MARLA J. PARKER)	1.0		1,826	12.0		25,441
C001-L	OFFICE SUPPORT SPECIALIST ANGELA K. THOMASON	11.0		47,325			
		0.2		104			

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

COMMUNICATION SCIENCES AND DISORDERS

1-26500

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	87,156	90,216
TOTAL FACULTY	422,567	433,866
TOTAL CIVIL SERVICE	49,256	25,441
EXTRA HELP AND OVERTIME		
STUDENT HELP	105	
GRAD TOTAL	34,020	35,180
SUMMER SESSION	7,667	2,392
PERSONAL SERVICES TOTAL	600,770	587,095
CONTRACTUAL SERVICES	11,032	
TRAVEL	5,498	
COMMODITIES	3,164	
EQUIPMENT	1,786	
TELECOMMUNICATIONS	2,668	
OPERATING BUDGET		17,000
***** TOTAL DEPARTMENT	624,921	604,095

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

ART

1-27200

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF ART						
	CHARLES A. WRIGHT	12.0		96,612	12.0		99,996
F001	PROFESSOR						
	CB EDMOND W. GETTINGER	12.0		119,301	12.0		123,483
F002	ASSOCIATE PROFESSOR						
	CB TIMOTHY D. WALDROP	9.0		61,751	9.0		61,848
F003	ASSISTANT PROFESSOR						
	CB VINCE G. PALACIOS	9.0		48,429	9.0		50,130
F004	PROFESSOR						
	CB DONALD E. CROUCH	9.0		93,141	9.0		96,408
F005	PROFESSOR						
	CB JULIE S. MAHONEY	9.0		74,070	9.0		76,671
F007	ASSOCIATE PROFESSOR						
	CB JENNY M. KNAVEL	9.0		59,751	9.0		61,848
F008	ASSOCIATE PROFESSOR						
	CB WILLIAM R. HOWARD	9.0		59,751	9.0		61,848
F009	PROFESSOR						
	CB JANECE B. CLOUGH	9.0		75,564	9.0		78,210
F010	ASSOCIATE PROFESSOR						
	CB DAVID K. HOLZ	9.0		48,429	9.0		61,848
F012	ASSISTANT PROFESSOR						
	CB DAMON MCARTHUR	9.0		48,429	9.0		50,130
F013	ASSISTANT PROFESSOR						
	CB BRETT EBERHARDT	9.0		48,429	9.0		50,130
F015	ASSOCIATE PROFESSOR						
	CB KATHLEEN MYERS	9.0		59,751	9.0		61,848
F016	INSTRUCTOR						
	TA-TEH KU				9.0		50,130
	(JAMES A. ALLEN)	9.0		38,007			
F017	ASSOCIATE PROFESSOR						
	CB SUSAN A. CZECHOWSKI	9.0		59,751	9.0		61,848
F021	ASSOCIATE PROFESSOR						
	CB LORRAINE C. SCHWARTZ	9.0		65,376	9.0		67,671
F022	ASSISTANT PROFESSOR						
	CB TERRY D. RATHJE	9.0		51,471	9.0		53,280
F024	PROFESSOR						
	CB BRUCE D. WALTERS	9.0		59,751	9.0		76,554
C001	OFFICE MANAGER						
	JANICE K. BREWER	6.5		19,126	12.0		36,909
	DANETTE L. PHELPS	2.3		5,383			
C002	LIBRARY SPECIALIST						
	MARY B. SMITH	12.0		32,428	12.0		33,562

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

ART

1-27200

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	96,612	99,996
TOTAL FACULTY	1,071,152	1,143,885
TOTAL CIVIL SERVICE	56,937	70,471
EXTRA HELP AND OVERTIME	5,304	700
STUDENT HELP	8,316	6,267
GRAD TOTAL		
SUMMER SESSION	6,527	9,960
PERSONAL SERVICES TOTAL	1,244,847	1,331,279
CONTRACTUAL SERVICES	17,580	
TRAVEL	8,639	
COMMODITIES	13,699	
EQUIPMENT	100,927	
TELECOMMUNICATIONS	4,001	
OPERATING BUDGET		76,171
***** TOTAL DEPARTMENT	1,389,696	1,407,450

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

ART GALLERY

1-27210

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
C001	CURATOR OF EXHIBITS						
	CSE JOHN R. GRAHAM	11.0		48,279	11.0		49,973
	TOTAL CIVIL SERVICE			48,279			49,973
	EXTRA HELP AND OVERTIME						
	STUDENT HELP			761			806
	GRAD TOTAL						
	SUMMER SESSION						
PERSONAL SERVICES TOTAL				49,040			50,779
CONTRACTUAL SERVICES				5,531			
TRAVEL				457			
COMMODITIES				6,890			
EQUIPMENT				1,851			
OPERATING BUDGET							14,929
*****	TOTAL DEPARTMENT			63,771			65,708

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

MUSIC

1-27600

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 RECRUITMENT COORDINATOR						
YVONNE L. OLIVER	12.0		33,120	12.0		34,284
B001 DIRECTOR, SCHOOL OF MUSIC						
BART SHANKLIN	12.0		103,836	12.0		107,472
F001 PROFESSOR						
CB MATT BEAN	9.0		72,459	9.0		74,997
F002 PROFESSOR						
CB JOHN W. VANA	9.0		73,944	9.0		76,536
F003 PROFESSOR						
CB BRUCE C. BRINEY	9.0		79,425	9.0		83,763
F004 ASSISTANT PROFESSOR						
CB CHAROLETTE M. MEGGINSON	9.0		58,428	9.0		60,480
F005 ASSOCIATE PROFESSOR						
CB JAMES ROMIG	9.0		59,751	9.0		61,848
F006 ASSOCIATE PROFESSOR						
CB RICHARD M. KURASZ	9.0		48,429	9.0		61,848
F007 PROFESSOR						
CB DOUGLAS M. HUFF	9.0		72,459	9.0		76,554
F008 ASSISTANT PROFESSOR						
CB CHUNG-HA KIM	9.0		48,429	9.0		50,130
F009 PROFESSOR						
CB ERIC L. GINSBERG	9.0		74,070	9.0		76,671
F010 ASSOCIATE PROFESSOR						
CB TERRY L. CHASTEEN	9.0		59,751	9.0		61,848
F011 ASSOCIATE PROFESSOR						
CB JOHN S. MINDEMAN	9.0		59,751	9.0		61,848
F012 INSTRUCTOR						
COURTNEY C. BLANKENSHIP				9.0		36,000
CB (HANK B. BORDOWITZ)	8.9		52,558			
F013 ASSISTANT PROFESSOR						
CB JAMES L. THOMPSON	9.0		53,793	9.0		55,683
F014 ASSISTANT PROFESSOR						
CB VIRGINIA BROFFITT				9.0		50,130
CB (ANDREA R. GRAVES)	9.0		LV W/O			
F014-L INSTRUCTOR						
(TAMMARA K. PHILLIPS)	9.0		34,002			
F015 ASSISTANT PROFESSOR						
CB MICHAEL S. STRYKER	9.0		49,752	9.0		51,498
F016 PROFESSOR						
CB RANDALL E. FAUST	9.0		86,517	9.0		89,550
F017 PROFESSOR						
CB TAMMIE L. WALKER	9.0		59,751	9.0		76,554
F018 PROFESSOR						
CB MARIETTA R. DEAN	9.0		91,458	9.0		94,662
F019 ASSISTANT PROFESSOR						
CB JULIETA MIHAI	9.0		48,429	9.0		50,130
F020 PROFESSOR						
CB MICHAEL B. ERICSON	9.0		75,195	9.0		79,389

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

MUSIC

1-27600

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
F020-S INSTRUCTOR						
SHARON K. FAUST				4.0	34	4,352
F021 PROFESSOR						
CB JAMES CALDWELL	9.0		89,244	9.0		92,376
F022 ASSOCIATE PROFESSOR						
CB CHRISTINE M. LAPKA	9.0		61,351	9.0		63,405
F023 PROFESSOR						
CB PAUL V. PACCIONE	9.0		89,406	9.0		97,029
F024 PROFESSOR						
CB ANITA E. WERLING	9.0		93,060	9.0		96,318
F025 PROFESSOR						
CB JOHN B. COOPER	9.0		65,367	9.0		74,997
F026 ASSISTANT PROFESSOR						
CB BRIAN S. LOCKE	9.0		50,429	9.0		50,130
F027 ASSISTANT PROFESSOR						
CB DOUGLAS L. PHILLIPS	10.0		53,628	10.0		50,130
F027-B ASSISTANT PROFESSOR						
CB DOUGLAS L. PHILLIPS				1.0		5,381
F028 ASSOCIATE PROFESSOR						
CB MOISES MOLINA	10.0		66,278	10.0		70,247
F029 PROFESSOR						
CB JAMES C. STEGALL	9.5		92,145	9.5		95,741
F030 INSTRUCTOR						
CB MARLENE ROSENBERG	9.0	61	21,351	9.0	61	22,103
F031 ASSOCIATE PROFESSOR						
CB GLEN T. SOLOMONSON	9.0		61,308	9.0		63,459
F032 ASSISTANT PROFESSOR						
CB ISTVAN SZABO	9.0		48,672	9.0		50,382
F033 ASSISTANT PROFESSOR						
CB RICHARD M. CANGRO				9.0		50,130
CB (ELIZABETH A. WEHRMAN)	4.0		39,936			
F033-P PROFESSOR						
CB (ELIZABETH A. WEHRMAN)			43,827			
F034 ASSISTANT PROFESSOR						
CB JENNIFER D. JONES	9.0		51,561	9.0		50,580
F035 ASSISTANT PROFESSOR						
CB MARY KAY L. KARN	9.0		48,483	9.0		50,184
F036 ASSISTANT PROFESSOR						
CB KEVIN A. NICHOLS	9.5		54,234	9.5		56,140
F036-S INSTRUCTOR						
(Vacant)				4.0		10,000
F037 FACULTY ASSISTANT						
WEI-CHUN B. LO				9.0		32,454
(BEN HARRIS)	9.0		32,454			
F038 INSTRUCTOR						
CB REBECCA A. KREIDER	9.0		33,129	9.0		34,290
F040 ASSISTANT PROFESSOR						
CB RICHARD L. HUGHEY	9.5		51,029	9.5		52,821

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

MUSIC

1-27600

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
F041	FACULTY ASSISTANT						
	GREGORY J. MARTIN				9.0		33,057
	(JASON D. AQUILA)	9.0		37,548			
F042	FACULTY ASSISTANT						
	JENNY M. PERRON	9.0	32	11,972	9.0	32	12,391
F044	ASSOCIATE PROFESSOR						
	CB MICHAEL J. FANSLER	9.4		65,462	9.5		68,381
F044-B	ASSOCIATE PROFESSOR						
	CB MICHAEL J. FANSLER	1.5		9,841	2.0		10,675
F046	FACULTY ASSISTANT						
	DANA M. MILLER	10.0		31,340	10.0		32,440
F047	ASSISTANT PROFESSOR						
	CB BRENDA K. FAULS				9.0		50,130
	(JONATHAN W. JONES)	9.0		39,902			
F048	LECTURER						
	CB MATTHEW R. WARNOCK	9.0	59	20,767	9.0	59	21,495
F102	LECTURER						
	CB MATTHEW R. WARNOCK	9.0	41	14,432	9.0	41	14,938
F103	INSTRUCTOR						
	CB MARLENE ROSENBERG	9.0	39	13,650	9.0	39	14,132
M000	MISCELLANEOUS FACULTY			3,584			
G000	GRADUATE ASSISTANT			70,069			77,420
C001	OFFICE SUPPORT ASSOCIATE						
	TAMARA L. HUFFMAN	3.5		6,068	12.0		20,238
C002	OFFICE MANAGER						
	MARY C. HUGHES	11.7		34,352	12.0		36,935
C003	OFFICE MANAGER						
	CHERYL S. MATTESON	12.0		35,958	12.0		37,477
C004	MUSICAL INSTRUMENT TECHNICIAN II						
	ANTHONY LANG				12.0		23,120
	(C J. PESTLE)	12.0	55	23,549			
C005	MUSICAL INSTRUMENT TECHNICIAN III						
	CHAD WALKER	12.0	45	12,145	12.0	45	16,378

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

MUSIC

1-27600

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	136,956	141,756
TOTAL FACULTY	2,653,739	2,760,407
TOTAL CIVIL SERVICE	112,072	134,148
EXTRA HELP AND OVERTIME	1,015	
STUDENT HELP	9,527	9,528
GRAD TOTAL	70,069	77,420
SUMMER SESSION	18,444	2,691
PERSONAL SERVICES TOTAL	3,001,822	3,125,950
CONTRACTUAL SERVICES	23,802	
TRAVEL	15,209	
COMMODITIES	9,644	
EQUIPMENT	67,173	
TELECOMMUNICATIONS	8,616	
OPERATION OF AUTOMOTIVE EQUIPMENT	581	
OPERATING BUDGET		78,093
***** TOTAL DEPARTMENT	3,126,849	3,204,043

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

THEATRE & DANCE

1-28000

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF THEATRE AND DANCE						
	DAVID E. PATRICK				11.0		109,065
	CB JEANNIE M. WOODS	12.0		98,328	1.0		8,481
F001	FACULTY ASSISTANT						
	MICHAEL A. KLIPPERT	12.0		42,600	12.0		44,088
F002	ASSISTANT PROFESSOR						
	CB MARCUS OLSON	9.0		50,382	9.0		52,146
F003	LECTURER						
	CB SHARON A. NOTT	9.0		48,258	9.0		49,950
F004	PROFESSOR						
	CB JEANNIE M. WOODS				9.0		73,746
	DAVID E. PATRICK	9.0		88,711			
F005	FACULTY ASSISTANT						
	BONNIE K. JACOBS	10.0		32,500	12.0		40,368
	(S P. BRYAN)	1.1		3,673			
F005-P	FACULTY ASSISTANT						
	(S P. BRYAN)			4,124			
F006	ASSOCIATE PROFESSOR						
	CB DAVID C. WRIGHT	9.0		59,751	9.0		61,848
F007	PROFESSOR						
	CB RAYMOND GABICA	9.0		74,070	9.0		76,671
F008	ASSOCIATE PROFESSOR						
	CB CAROLYN M. BLACKINTON	9.0		60,251	9.0		61,848
F009	PROFESSOR						
	CB BILL KINCAID	9.0		59,751	9.0		74,997
F011	PROFESSOR						
	CB EGLA B. HASSAN	9.0		89,325	9.0		92,457
F012	ASSISTANT PROFESSOR						
	CB JASON A. CONNER	9.0		53,793	9.0		55,683
F013	INSTRUCTOR						
	CB DENISE M. BRAKEFIELD	9.0	50	21,933	9.0	50	22,703
F014	ASSOCIATE PROFESSOR						
	CB HEIDI S. CLEMMENS	9.0		65,367	9.0		67,662
F015	PROFESSOR						
	CB CANDACE A. WINTERS-MARCH	9.0		84,960	9.0		87,939
F017	PROFESSOR						
	CB TIMOTHY J. KUPKA	9.0		79,497	9.0		82,287
F101	INSTRUCTOR						
	CB CHRISTIANE M. MOREL	9.0		33,525	9.0		34,704
M000	MISCELLANEOUS FACULTY			35,350			49,550
G000	GRADUATE ASSISTANT			113,127			74,316
G000-T	TEACHING ASSISTANT			13,060			11,212
C001	OFFICE SUPPORT SPECIALIST						
	WENDI K. MATTON	12.0		24,659	12.0		25,527

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

THEATRE & DANCE

1-28000

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	98,328	117,546
TOTAL FACULTY	987,821	1,028,647
TOTAL CIVIL SERVICE	24,659	25,527
EXTRA HELP AND OVERTIME	11,010	4,000
STUDENT HELP	1,583	1,870
GRAD TOTAL	126,187	85,528
SUMMER SESSION	7,304	4,417
PERSONAL SERVICES TOTAL	1,256,891	1,267,535
CONTRACTUAL SERVICES	22,524	
TRAVEL	15,092	
COMMODITIES	8,741	
EQUIPMENT	3,212	
TELECOMMUNICATIONS	4,050	
OPERATION OF AUTOMOTIVE EQUIPMENT	787	
OPERATING BUDGET		80,000
***** TOTAL DEPARTMENT	1,311,300	1,347,535

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

TELEVISION SERVICES

1-75350

		MO	PC	EXPENDED	MO	PC	BUDGETED
		FY08			FY09		
PERSONAL SERVICES							
A001	DIRECTOR, UNIVERSITY TELEVISION SERVICES MICHAEL TAYLOR	12.0		62,400	12.0		64,584
A002	ASSOCIATE DIRECTOR, TELEVISION MARK A. DIAL	12.0		40,752	12.0		42,480
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER TODD A. DRAEGER	12.0		48,408	12.0		50,100
A004	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NATHAN A. HEIDENREICH	12.0		30,900	12.0		31,980
A005	ASSOCIATE DIRECTOR, TELEVISION ROGER E. KENT	12.0		60,792	12.0		62,928
A006	ASSOCIATE DIRECTOR, TELEVISION ANDREW PERTL (3-54360)	6.0	50	6,900	12.0	50	14,286
	(ABIGAIL A. RHODES)	2.5	50	2,300			
A006-P	ASSOCIATE DIRECTOR, TELEVISION (ABIGAIL A. RHODES)			743			
A007	ASSOCIATE DIRECTOR, TELEVISION MICHAEL R. THOMPSON	12.0		51,696	12.0		53,508
A008	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JASON L. EVELAND	12.0		29,856	12.0		30,900
C001	CHIEF BROADCASTING ENGINEER NEG JERRY G. MARKLEY	12.0		64,500	12.0		66,756
C002	CHIEF CLERK NANCY J. RICHBARK	12.0		28,791	12.0		29,803
C003	CHIEF BROADCASTING ENGINEER NEG RICHARD R. SAMPLE	12.0		64,500	12.0		66,756
C004	TELEVISION PRODUCTION COORDINATOR NEG PHILIP R. WEISS	12.0		37,884	12.0		39,216
C005	BROADCASTING ENGINEER NEG MICHAEL K. YADGAR	12.0		43,439	12.0		44,956
	TOTAL ADMINISTRATIVE			334,747			350,766
	TOTAL CIVIL SERVICE			239,114			247,487
	EXTRA HELP AND OVERTIME						
	STUDENT HELP			10,552			5,861
	GRAD TOTAL						
	SUMMER SESSION						
	PERSONAL SERVICES TOTAL			584,413			604,114
	CONTRACTUAL SERVICES			15,837			
	TRAVEL			4,199			
	COMMODITIES			25,282			
	EQUIPMENT			68,699			
	TELECOMMUNICATIONS			6,313			
	OPERATING BUDGET						125,000
	***** TOTAL DEPARTMENT			704,745			729,114

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

LIBRARIES

1-40000

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
A001	DEAN, UNIVERSITY LIBRARIES						
	PHYLLIS SELF	12.0		139,728	12.0		144,624
A002	ASSOCIATE DEAN FOR LIBRARY OPERATIONS						
	THOMAS J. URBANSKI	0.2		1,905	12.0		82,800
F002	ASSISTANT PROFESSOR						
	CB LINDA ZELLMER	5.3		28,699	12.0		66,557
F003	PROFESSOR						
	CB FELIX T. CHU	12.0		118,238	12.0		122,646
F004	PROFESSOR						
	CB JEANNE D. STIERMAN	10.0		83,888	10.0		92,400
F005	ASSISTANT PROFESSOR						
	CB CHRISTOPHER S. CORDES	12.0		64,299	12.0		66,557
F006	PROFESSOR						
	CB JOHN P. STIERMAN	10.0		88,942	10.0		92,635
F007	ASSISTANT PROFESSOR						
	CB DEAN A. HOWD	12.0		72,006	12.0		74,528
F011	INSTRUCTOR						
	ANDREA FALCONE	5.3		18,160	12.0		41,574
	CB (KATHERINE M. DAHL)	3.0		26,718			
F011-P	PROFESSOR						
	CB (KATHERINE M. DAHL)			58,157			
F012	ASSISTANT PROFESSOR						
	CB JEFFREY G. MATLAK	12.0		64,299	12.0		66,557
F013	ASSOCIATE PROFESSOR						
	CB WILLIAM A. THOMPSON	12.0		79,331	12.0		82,115
F014	INSTRUCTOR						
	JEFFERY U. DARENSBOURG	6.0		20,430	12.0		40,860
F015	ASSISTANT PROFESSOR						
	CB KRISTA A. BOWERS SHARPE	10.0		43,247	10.0		44,764
F016	PROFESSOR						
	CB ISAAC H. DUNLAP	12.0		96,878	12.0		101,712
F018	ASSOCIATE PROFESSOR						
	CB RODERICK L. SHARPE	12.0		88,830	12.0		91,949
F020	PROFESSOR						
	CB CHARLES E. MALONE	12.0		94,157	12.0		101,390
F021	ASSOCIATE PROFESSOR						
	CB BRIAN F. CLARK	10.5		68,990	10.0		72,040
F024	ASSISTANT PROFESSOR						
	CB JEFFREY HANCKS	12.0		66,785	12.0		69,126
F025	INSTRUCTOR						
	HEATHER RICHMOND	5.7		18,475	12.0		38,280
G000	GRADUATE ASSISTANT			27,200			28,154
C001	SENIOR LIBRARY SPECIALIST						
	SHARON J. BROWN	12.0		38,066	12.0		39,403
C002	LIBRARY OPERATIONS ASSOCIATE						
	NEG PEGGY A. ROTH	12.0		36,864	12.0		38,160
C003	LIBRARY OPERATIONS ASSOCIATE						
	NEG MARLA C. VIZDAL	12.0		40,824	12.0		42,252

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

LIBRARIES

1-40000

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
C004	LIBRARY SPECIALIST						
	MICHAEL D. WALLICK	12.0		33,501	12.0		34,670
C005	LIBRARY SPECIALIST						
	PAUL W. CARRIGAN	11.5		28,133	12.0		31,585
C006	LIBRARY CLERK						
	CAROLYN P. SUNDBERG	12.0	50	13,887	12.0	50	14,427
C007	LIBRARY SPECIALIST						
	KATHERINE NICHOLS	12.0		25,430	12.0		26,321
C008	LIBRARY SPECIALIST						
	CONNIE B. POLLOCK	12.0		35,499	12.0		36,742
C009	LIBRARY ASSISTANT						
	DAVID J. MACCHI	12.0		21,803	12.0		22,563
C010	ADMINISTRATIVE CLERK						
	LORA J. ADCOCK				12.0		36,525
	(DIANE E. EDWARDS)	9.1		26,683			
	(PAMELA S. HINES)	3.0		21,580			2,403
C011	LIBRARY SPECIALIST						
	GREGORY W. PHELPS	12.0		27,297	12.0		28,250
C012	LIBRARY ASSISTANT						
	ANN L. PATRIDGE	10.8		21,655	12.0		24,828
C012-U	LIBRARY SPECIALIST						
	ANN L. PATRIDGE	1.0		2,527			
C013	LIBRARY SPECIALIST						
	IRENE T. BILLETER	12.0		32,416	12.0		33,549
C014	LIBRARY SPECIALIST						
	ANDREA L. FRANCIS	12.0		28,922	12.0		29,936
C015	LIBRARY SPECIALIST						
	WILLIAM L. COOK	12.0		28,296	12.0		29,285
C016	LIBRARY SPECIALIST						
	JENNIFER M. DAGIT	12.0		22,513	12.0		25,237
C018	LIBRARY SPECIALIST						
	ROBIN C. PITTMAN	12.0		28,730	12.0		29,732
C019	ADMINISTRATIVE ASSISTANT I						
	CSE MARY R. DAY	12.0		42,300	12.0		43,776
C020	SENIOR LIBRARY SPECIALIST						
	KELLY E. GRINDSTAFF	12.0		41,307	12.0		42,753
C021	WEB SPECIALIST I						
	CHRISTOPHER S. WEST	12.0		30,801	12.0		31,887
C022	LIBRARY OPERATIONS ASSOCIATE						
	NEG LINDA A. WADE	12.0		39,216	12.0		40,596
C024	SENIOR LIBRARY SPECIALIST						
	MARILYN L. SHELLEY	12.0		41,174	12.0		42,620
C025	LIBRARY SPECIALIST						
	CAROLYN E. CHAPMAN	12.0		31,898	12.0		33,020
C026	LIBRARY OPERATIONS ASSOCIATE						
	NEG KATHLEEN J. CLAUSON	12.0		36,696	12.0		37,992
C027	LIBRARY OPERATIONS ASSOCIATE						
	NEG HALEY L. HICKENBOTTOM	12.5		31,201	12.0		34,200

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

LIBRARIES

1-40000

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
C029 SENIOR LIBRARY SPECIALIST SHEILA L. KIRBY	12.0		40,896	12.0		42,332
C030 MICROCOMPUTER COORDINATOR CSE CHARLES E. DERRY	12.0		43,356	12.0		44,868
C031 LIBRARY SPECIALIST DIANE R. BILLETER	12.0		24,381	12.0		25,237
C032 LIBRARY SPECIALIST DEBRA A. REYNOLDS	12.0		34,055	12.0		35,248
C033 MICROCOMPUTER SUPPORT SPECIALIST II NEG JAMES W. SELLERS	12.0		32,898	12.0		34,055
C034 MICROCOMPUTER SUPPORT SPECIALIST I NEG BRIAN A. ANDREWS	11.2		23,026	12.0		25,286
C036 SENIOR LIBRARY SPECIALIST JULIE HANNEN	12.0		36,824	12.0		38,115
C037 NURSERY WORKER WILLIAM F. SIBLEY	12.0		43,053	12.0		44,560
C039 WEB SPECIALIST II NANCY L. LAVERDIERE	11.9		32,892	12.0		37,204
C045 SENIOR LIBRARY SPECIALIST (Vacant)				12.0		33,899
	10.7		32,316			
C046 SENIOR LIBRARY SPECIALIST SHIRLEY J. HAWORTH	12.0		27,791	12.0		31,535
C047 AUDIO-VISUAL AIDS TECHNICIAN II NEG SANDRA K. MCVEY	12.0		35,006	12.0		36,236
C050 LIBRARY SPECIALIST GINGER M. KAUFMAN				12.0		19,433
C051 LIBRARY OPERATIONS ASSOCIATE NEG BARBARA A. GRINDSTAFF	12.0		38,328	12.0		39,672
TOTAL ADMINISTRATIVE			141,633			227,424
TOTAL FACULTY			1,200,525			1,265,690
TOTAL CIVIL SERVICE			1,254,043			1,320,392
EXTRA HELP AND OVERTIME			4,648			1,736
STUDENT HELP			234,465			229,447
GRAD TOTAL			27,200			28,154
SUMMER SESSION RESERVE						91,155
PERSONAL SERVICES TOTAL			2,862,513			3,163,998
CONTRACTUAL SERVICES			171,082			
TRAVEL			21,454			
COMMODITIES			34,419			
EQUIPMENT			185,455			
LIBRARY BOOKS			1,164			
TELECOMMUNICATIONS			11,056			
OPERATING BUDGET						204,300
***** TOTAL DEPARTMENT			3,287,145			3,368,298

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

LIBRARIES-MATERIALS AND PERIODICALS

1-40100

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	350	
TRAVEL	29	
LIBRARY BOOKS	1,579,866	
OPERATING BUDGET		1,571,200
***** TOTAL DEPARTMENT	1,580,246	1,571,200

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

WIU QC - LIBRARY

1-45500

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
F001 INSTRUCTOR						
CB THOMAS E. FINLEY	12.0		50,832	12.0		52,613
C001 LIBRARY SPECIALIST						
BARBARA M. RUANE	12.0		27,393	12.0		28,358
C002 LIBRARY SPECIALIST						
HELEN A. SWANSON	12.0		27,008	12.0		27,948
TOTAL FACULTY			50,832			52,613
TOTAL CIVIL SERVICE			54,401			56,306
EXTRA HELP AND OVERTIME			190			
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			105,423			108,919
***** TOTAL DEPARTMENT			105,423			108,919

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

DEVELOPMENT-HONORS, INTERNATIONAL STUDIES, LIBRARY

1-40200

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, DEVELOPMENT						
STEPHANIE S. SELLERS	12.0		51,756	12.0		53,568
TOTAL ADMINISTRATIVE			51,756			53,568
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			51,756			53,568
CONTRACTUAL SERVICES			3,029			
TRAVEL			4,880			
COMMODITIES			4,181			
EQUIPMENT			1,579			
TELECOMMUNICATIONS			205			
OPERATING BUDGET						15,000
***** TOTAL DEPARTMENT			65,633			68,568

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

WIU QC - ARTS & SCIENCES

1-46000

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
F001	PROFESSOR						
	CB JEANETTE A. THOMAS	9.0		93,879	9.0		97,173
F002	INSTRUCTOR						
	CB SHERIE A. BRIGHAM	9.0		32,805	9.0		33,957
F002-B	INSTRUCTOR						
	CB SHERIE A. BRIGHAM	2.0	75	5,046	2.0	75	5,564
F003	ASSISTANT PROFESSOR						
	BRIGETTE DORRANCE	9.0	50	12,600	9.0	50	12,600
F003-B	ASSISTANT PROFESSOR						
	JEFFREY P. SIM	9.0	50	12,600	9.0	66	16,803
	(1-23600)						
	BARBARA J. MELAAS-SWANSON	4.0	37	2,796	4.0	37	2,796
	DOROTHY R. MARTIN	4.0	25	2,940			
F004	ASSISTANT PROFESSOR						
	CB TAMMY L. WERNER	9.0		46,791	9.0		50,130
F005	ASSISTANT PROFESSOR						
	CB SUSAN P. ROMANO	9.0		48,429	9.0		50,130
F005-B	ASSISTANT PROFESSOR						
	CB SUSAN P. ROMANO	1.0		5,381			
F006	ASSISTANT PROFESSOR						
	CB DANIEL S. MALACHUK	9.0		50,004	9.0		51,759
F006-B	ASSISTANT PROFESSOR						
	CB DANIEL S. MALACHUK	1.0		5,556			
F007	ASSISTANT PROFESSOR						
	CB NANCY A. SCHAEFER				9.0		53,001
	(MARK M. RIDOLFI)	4.0	32	1,500			
F008	ASSISTANT PROFESSOR						
	CB EVERETT HAMNER				9.0		50,130
F009	INSTRUCTOR						
	KATHLEEN A. FELT				9.0	50	16,803
	(1-21600)						
F010	ASSISTANT PROFESSOR						
	DOROTHY R. MARTIN				4.0	25	2,940
	TOTAL FACULTY			320,327			443,786
	EXTRA HELP AND OVERTIME						
	STUDENT HELP						
	GRAD TOTAL						
	SUMMER SESSION			29,997			24,811
	RESERVE						561
	PERSONAL SERVICES TOTAL			350,324			469,158
	***** TOTAL DEPARTMENT			350,324			469,158

**WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009**

WIU QC - BUSINESS & TECHNOLOGY

1-47000

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
A001	DIRECTOR, EXECUTIVE STUDIES CENTER, COBT						
	WILLIAM C. JORGESEN	7.0		40,838	12.0		72,456
	CB JAMES L. PATTERSON	1.5		7,262			
F001	ASSISTANT PROFESSOR						
	CB KEVIN A. DIEHL				9.0		90,000
	CB (A A. FALGIANI)	9.0		95,031			
F001-P	ASSOCIATE PROFESSOR						
	CB (A A. FALGIANI)			37,063			
F002	ASSOCIATE PROFESSOR						
	CB MARTIN J. COE	9.0		74,754	9.0		77,373
F002-S	INSTRUCTOR						
	JOHN S. DELANEY				4.0	25	6,000
F003	ASSOCIATE PROFESSOR						
	CB STEVEN C. HUNT	9.0		92,376	9.0		95,616
F005	INSTRUCTOR						
	CB TERRY W. CLAYTON	9.0		49,521	9.0		48,150
F006	PROFESSOR						
	CB MIKHAIL V. GRACHEV	9.0		92,268	9.0		95,499
F007	ASSOCIATE PROFESSOR						
	CB JAMES L. PATTERSON	10.5		97,451	9.0		93,348
F007-B	INSTRUCTOR						
	CB ROBERT H. GRENIER	8.0		39,000			
F008	PROFESSOR						
	CB EMERIC SOLYMOSSY	9.0		91,053	5.5		58,548
F008-S	INSTRUCTOR						
	(RANDY L. RICHARDS)	4.0	25	4,750			
F009	INSTRUCTOR						
	RONALD P. SCHRODER	8.0	25	9,320	4.0	50	9,320
F010	ASSOCIATE PROFESSOR						
	CB SUSAN M. STEWART				9.0		89,901
F011	ASSOCIATE PROFESSOR						
	CB PADMAJA PILLUTLA	9.0		79,974	9.0		82,782
F012	PROFESSOR						
	CB ANN D. WALSH	9.0		81,198	9.0	50	43,659
F012-S	INSTRUCTOR						
	RUTH M. BLOOM				4.0	25	4,500
F013	INSTRUCTOR						
	(ARUN PILLUTLA)	8.0	25	11,088			
F014	INSTRUCTOR						
	SUZANNE HUMPHREY				4.0	25	4,452
	(MAUREEN T. CONWAY)	4.0	25	4,775			
F015	ASSISTANT PROFESSOR						
	CB DOUGLAS A. DRUCKENMILLER	9.0		80,604	9.0		83,430
F016	INSTRUCTOR						
	PATRICIA DRUCKENMILLER	8.0	25	6,000	8.0	25	7,000
F017	INSTRUCTOR						
	CB JAMES L. WOOLLEY	8.0	75	28,386	9.0	75	44,073
F018	PROFESSOR						
	CB DIMITRI ANDRIANACOS	9.0		80,964	9.0		85,356

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

WIU QC - BUSINESS & TECHNOLOGY

1-47000

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
F019 INSTRUCTOR						
MILTON B. SHAW	4.0	25	4,500	4.0	25	4,660
F020 ASSISTANT PROFESSOR						
CB DIANA L. BONEVA				9.0		80,001
JOSE M. UPEGUI	8.0	25	9,000			
F021 INSTRUCTOR						
JOSEPH D. KEITEL	8.0	25	8,000	8.0	23	8,000
F022 INSTRUCTOR						
JOSE M. UPEGUI				4.0	25	4,660
(Vacant)		25				
F023 INSTRUCTOR						
CB ROBERT H. GRENIER				9.0		48,213
M000 MISCELLANEOUS FACULTY			5,000			5,000
G000 GRADUATE ASSISTANT			5,102			9,392
TOTAL ADMINISTRATIVE			48,100			72,456
TOTAL FACULTY			1,082,075			1,169,541
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL			5,102			9,392
SUMMER SESSION			87,570			20,510
REIMBURSEMENT			159			
RESERVE						(37,963)
PERSONAL SERVICES TOTAL			1,223,005			1,233,936
***** TOTAL DEPARTMENT			1,223,005			1,233,936

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

WIU QC - EDUCATION & HUMAN SERVICES

1-48000

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
A001	SUPERVISION FIELD SPECIALIST						
	KEITH G. ERICKSON	9.0		46,926	9.0		48,564
F001	PROFESSOR						
	CB LINDA L. MELOY	9.0		80,640	9.0		85,023
F002	PROFESSOR						
	CB DONALD E. HEALY JR	9.0		72,459	9.0		74,997
F003	PROFESSOR						
	CB SHARON A. MARONEY	9.0		80,033	9.0		83,880
F004	INSTRUCTOR						
	JAMES A. COHEN				9.0		53,127
	(M. BANKS-GUNZENHAUSER)	4.0	25	3,498			
	(DANIEL G. PUTMAN)	4.0	25	3,498			
	LISA M. THANOS-HARROD	4.0	25	3,498			
F005	PROFESSOR						
	CB GEORG W. GUNZENHAUSER	9.0		86,301	9.0		89,325
F006	ASSISTANT PROFESSOR						
	CB ANDREA M. HYDE				9.0		51,633
	CB (CAROLYN M. WARD)	9.0		65,367			
F007	ASSISTANT PROFESSOR						
	CB DEBORAH A. HORACK	9.0		43,453	9.0		43,947
F008	ASSOCIATE PROFESSOR						
	CB FREDERICK C. ISELE	9.0		65,367	9.0		67,662
F009	INSTRUCTOR						
	CAROL A. VAN DE WALLE				4.0	33	4,664
	CB (ALLEN A. LARSON)	9.0		49,905			
F010	PROFESSOR						
	CB LAVERNE K. LOGAN	9.0		59,751	9.0		74,997
F011	PROFESSOR						
	CB MARIE J. CHEAK	9.0		59,751	9.0		74,997
F012	INSTRUCTOR						
	SUSAN L. MASSEY				9.0		40,005
	CB (THERESA J. KILEY)	5.9		39,401			
F013	ASSISTANT PROFESSOR						
	CB DEBORAH M. LEE				9.0		57,150
F013-B	INSTRUCTOR						
	CAROL A. VAN DE WALLE	8.0	41	11,662			
F014	PROFESSOR						
	CB DONALD J. MCLEAN	9.0		59,751	9.0		76,554
F015	ASSOCIATE PROFESSOR						
	CB C S. BAILEY	9.0		65,367	9.0		69,219
F017	INSTRUCTOR						
	(Vacant)				1.0		3,498
	LORA L. WOLFF	6.0	66	9,328			
F018	INSTRUCTOR						
	CRAIG M. REID	8.0	25	6,996	8.0	25	6,996
F019	ASSISTANT PROFESSOR						
	CB CAROL E. WEBB				9.0		54,999
	CB ROBERT L. MARSHALL	9.0		77,634			

**WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009**

WIU QC - EDUCATION & HUMAN SERVICES

1-48000

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
F020	ASSOCIATE PROFESSOR						
	CB MARCIA J. CARTER	9.0		64,179	9.0		66,429
F021	INSTRUCTOR						
	(Vacant)				9.0		50,004
	(SESAME L. TEAGUE)	12.0	75	50,004			
F021-P	INSTRUCTOR						
	(SESAME L. TEAGUE)		75	4,615			
F022	ASSISTANT PROFESSOR						
	CB KENT F. JOHANSEN	9.0		56,790	9.0		58,779
F024	ASSOCIATE PROFESSOR						
	CB DEAN L. HALVERSON	9.0		60,561	9.0		62,685
F025	ASSOCIATE PROFESSOR						
	CB LLOYD C. KILMER	9.0		67,599	9.0		69,966
F026	INSTRUCTOR						
	(LINDA S. REYSACK)				1.0		3,498
	CB CAROL E. WEBB	1.0		3,498			
F027	INSTRUCTOR						
	KIMBERLY D. DODSON				9.0		60,003
	RHONDA S. OOSTENRYK	4.0	25	3,496			
F028	INSTRUCTOR						
	LISA M. THANOS-HARROD				1.0		3,498
	NANCY J. DILLARD	4.0	25	3,498			
F029	INSTRUCTOR						
	NANCY J. DILLARD				4.0	25	3,498
F030	INSTRUCTOR						
	HOWARD R. HYDE				4.0	25	3,498
	(MICHAEL L. GRCHAN)	8.0	25	6,996			
F031	INSTRUCTOR						
	(STEVEN M. COX)	4.0	50	9,192			
G000	GRADUATE ASSISTANT			19,975			30,508
TOTAL ADMINISTRATIVE				46,926			48,564
TOTAL FACULTY				1,274,088			1,394,531
GRAD TOTAL				19,975			30,508
SUMMER SESSION				170,309			75,181
RESERVE							60,379
PERSONAL SERVICES TOTAL				1,511,298			1,609,163
CONTRACTUAL SERVICES				8,207			
TRAVEL				8,712			
COMMODITIES				3,337			
EQUIPMENT				8,928			
*****	TOTAL DEPARTMENT			1,540,484			1,609,163

**WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009**

COUNSELOR EDUCATION

1-48100

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF COUNSELOR EDUCATION						
	FRANK O. MAIN	12.0		103,500	12.0		107,124
F001	ASSOCIATE PROFESSOR						
	CB LESLIE W. O'RYAN	9.0		59,751	9.0		61,848
F002	ASSISTANT PROFESSOR						
	CB CARRIE ALEXANDER-ALBRITTON				9.0		52,497
	(CHERYL L. BECHT)	8.0	66	19,824			
F003	ASSOCIATE PROFESSOR						
	CB HOLLY J. NIKELS	9.0		59,751	9.0		61,848
F004	PROFESSOR						
	CB EDWARD E. HAMANN	9.0		81,009	9.0		92,142
F005	PROFESSOR						
	CB WILLIAM P. MCFARLAND	9.0		79,551	9.0		82,341
F006	INSTRUCTOR						
	(Vacant)				4.0	25	3,498
G000	GRADUATE ASSISTANT			26,775			29,647
C001	OFFICE MANAGER						
	DIANE I. HEISNER	12.0		28,114	12.0		29,912
	TOTAL ADMINISTRATIVE			103,500			107,124
	TOTAL FACULTY			299,886			354,174
	TOTAL CIVIL SERVICE			28,114			29,912
	EXTRA HELP AND OVERTIME						
	STUDENT HELP						
	GRAD TOTAL			26,775			29,647
	SUMMER SESSION			48,699			22,980
	PERSONAL SERVICES TOTAL			506,974			543,837
	CONTRACTUAL SERVICES			5,753			
	TRAVEL			4,263			
	COMMODITIES			3,798			
	EQUIPMENT			381			
	TELECOMMUNICATIONS			332			
	OPERATING BUDGET						11,592
	***** TOTAL DEPARTMENT			521,504			555,429

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

TECHNOLOGY ENHANCED LEARNING

1-11570

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
F001 ASSISTANT PROFESSOR						
(Vacant)				12.0	75	58,176
ROGER L. RUNQUIST	11.0	75	50,996			
M000 MISCELLANEOUS FACULTY			42,500			42,540
G000 GRADUATE ASSISTANT			7,621			
C002 OFFICE MANAGER						
ELAINE J. SQUIER	12.0		37,187	12.0		38,489
C003 STAFF CLERK						
CHERYL A. ROSSIO	12.0		29,934	12.0		30,985
TOTAL FACULTY			93,496			100,716
TOTAL CIVIL SERVICE			67,121			69,474
EXTRA HELP AND OVERTIME						
STUDENT HELP			6,021			
GRAD TOTAL			7,621			
SUMMER SESSION						
PERSONAL SERVICES TOTAL			174,258			170,190
CONTRACTUAL SERVICES			99,848			
TRAVEL			730			
COMMODITIES			785			
EQUIPMENT			940			
TELECOMMUNICATIONS			1,207			
***** TOTAL DEPARTMENT			277,771			170,190

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

CONFERENCES & NON-CREDIT PROGRAMS

1-45700

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, NON-CREDIT PROGRAMS						
MOLLY L. PACCIONE	8.0		47,848	8.0		49,520
A002 ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS						
HELENA LIRA	12.0		39,948	12.0		41,352
G000 GRADUATE ASSISTANT			7,384			5,520
C001 OFFICE SUPPORT SPECIALIST						
LORI A. HEAGY	12.0		25,839	12.0		26,744
C002 OFFICE SUPPORT ASSOCIATE						
TOTAL ADMINISTRATIVE			87,796			90,872
TOTAL CIVIL SERVICE			25,839			26,744
EXTRA HELP AND OVERTIME			4,750			5,150
STUDENT HELP			2,964			11,077
GRAD TOTAL			7,384			5,520
SUMMER SESSION						
PERSONAL SERVICES TOTAL			128,734			139,363
CONTRACTUAL SERVICES			1,598			
TRAVEL			699			
COMMODITIES			4,011			
EQUIPMENT			4,125			
TELECOMMUNICATIONS			1,179			
OPERATING BUDGET						5,552
***** TOTAL DEPARTMENT			140,348			144,915

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

NON-TRADITIONAL PROGRAMS

1-45800

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, NON-TRADITIONAL PROGRAMS						
RICHARD W. CARTER	12.0		76,524	12.0		79,200
A003 ACADEMIC ADVISOR						
KAY C. STELTER	12.0		60,180	12.0		65,148
A004 ACADEMIC ADVISOR						
JENNIFER L. TIBBITTS	12.0		48,660	12.0		50,364
A005 ACADEMIC ADVISOR						
(JUDITH A. BAARS)	8.0		41,960			
A005-P ACADEMIC ADVISOR						
(JUDITH A. BAARS)			24,278			
M000 MISCELLANEOUS FACULTY						6,600
C001 CHIEF CLERK						
KATHY J. ARTIS	12.0		23,490	12.0		24,309
C002 OFFICE MANAGER						
BRENDA L. MCCONNELL	12.0		28,501	12.0		29,503
C003 ADMISSIONS/RECORDS SUPERVISOR						
NEG LARRY G. TINGLEY	12.0		34,585	12.0		35,790
C005 ADMISSIONS/RECORDS OFFICER						
NEG EMMA M. THOMPSON	12.0		40,234	12.0		41,645
TOTAL ADMINISTRATIVE			251,602			194,712
TOTAL FACULTY						6,600
TOTAL CIVIL SERVICE			126,811			131,247
EXTRA HELP AND OVERTIME						
STUDENT HELP			3,919			3,600
GRAD TOTAL						
PERSONAL SERVICES TOTAL			382,331			336,159
CONTRACTUAL SERVICES			11,757			
TRAVEL			7,940			
COMMODITIES			13,681			
EQUIPMENT			2,033			
TELECOMMUNICATIONS			2,462			
OPERATING BUDGET						41,900
***** TOTAL DEPARTMENT			420,206			378,059

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

DISTANCE EDUCATION

1-45900

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFF						
CB JEANNE M. CLERC				1.5		18,539
M000 MISCELLANEOUS FACULTY			43,224			84,000
G000 GRADUATE ASSISTANT			4,675			850
TOTAL ADMINISTRATIVE						18,539
TOTAL FACULTY			43,224			84,000
EXTRA HELP AND OVERTIME			7,425			4,717
STUDENT HELP			258			7,200
GRAD TOTAL			4,675			850
SUMMER SESSION						
PERSONAL SERVICES TOTAL			55,582			115,306
CONTRACTUAL SERVICES			7,360			
TRAVEL			118,920			
COMMODITIES			10,930			
EQUIPMENT			15,697			
TELECOMMUNICATIONS			243			
OPERATING BUDGET						202,312

TOTAL DEPARTMENT			208,734			317,618

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

GENERAL INSTRUCTIONAL EXPENSE

1-11510

	MO	PC	EXPENDED	MO	PC	BUDGETED
			FY08			FY09
PERSONAL SERVICES						
A001-A DIRECTOR, SPECIAL PROJECTS						
MICHAEL DICKSON	7.0		68,796	TO 1-72900		
F007 PROFESSOR						
CB KAREN L. SEARS	1.0		8,991	1.0		9,306
F011 PROFESSOR						
(Vacant)				1.0		10,336
CB HAROLD H. EDWARDS	1.0		9,986			
F014 PROFESSOR						
CB GAYLE T. CARPER	1.0		9,916	1.0		10,264
M000 MISCELLANEOUS FACULTY			52,626			36,949
G000 GRADUATE ASSISTANT						18,784
TOTAL ADMINISTRATIVE			68,796			
TOTAL FACULTY			81,519			66,855
EXTRA HELP AND OVERTIME			18,830			
STUDENT HELP						
GRAD TOTAL						18,784
RESERVE						1,277,173
PERSONAL SERVICES TOTAL			169,145			1,362,812
CONTRACTUAL SERVICES			24,012			
TRAVEL			7,164			
COMMODITIES			2,703			
EQUIPMENT			203,416			
TELECOMMUNICATIONS			1,192			
PERMANENT IMPROVEMENTS			5,054			
OPERATING BUDGET						85,885
***** TOTAL DEPARTMENT			412,689			1,448,697

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

COMMENCEMENT

1-11520

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	11,996	
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	11,996	
CONTRACTUAL SERVICES	12,104	
TRAVEL	77	
COMMODITIES	13,599	
OPERATING BUDGET		40,000
***** TOTAL DEPARTMENT	37,778	40,000

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

UNDERGRADUATE CATALOG

1-11530

	EXPENDED FY08	BUDGETED FY09
COMMODITIES	19,603	
OPERATING BUDGET		21,500
***** TOTAL DEPARTMENT	19,603	21,500

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

FRESHMAN FIRST YEAR EXPERIENCE

1-11540

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 ASSOCIATE PROVOST & ASSOC VP, ACADEMIC AFFAIR						
JUDITH M. DALLINGER	12.0		133,943	12.0		140,004
M000 MISCELLANEOUS FACULTY			13,053			
G000 GRADUATE ASSISTANT			49,350			52,800
TOTAL ADMINISTRATIVE			133,943			140,004
TOTAL FACULTY			13,053			
EXTRA HELP AND OVERTIME			412			
STUDENT HELP			54,879			55,000
GRAD TOTAL			49,350			52,800
SUMMER SESSION						
RESERVE						59,997
PERSONAL SERVICES TOTAL			251,637			307,801
CONTRACTUAL SERVICES			80,308			
TRAVEL			8,772			
COMMODITIES			20,585			
EQUIPMENT			1,752			
TELECOMMUNICATIONS			35			
OPERATING BUDGET						150,000
***** TOTAL DEPARTMENT			363,090			457,801

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

SUMMER ORIENTATION-ACADEMIC AFFAIRS

1-11550

	EXPENDED FY08	BUDGETED FY09
COMMODITIES	5,388	
OPERATING BUDGET		3,500
***** TOTAL DEPARTMENT	5,388	3,500

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

FALL ORIENTATION-ACADEMIC AFFAIRS

1-11560

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	2,750	2,750
TOTAL FACULTY	2,750	2,750
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	2,750	2,750
OPERATING BUDGET		5,000
***** TOTAL DEPARTMENT	2,750	7,750

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

CONVOCATION, NEW STUDENT

1-11580

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY		200
TOTAL FACULTY		200
EXTRA HELP AND OVERTIME	74	300
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	74	500
CONTRACTUAL SERVICES	13,895	
COMMODITIES	2,698	
OPERATING BUDGET		16,500
***** TOTAL DEPARTMENT	16,669	17,000

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

GRADUATE STUDIES

1-16500

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 ASSISTANT DIRECTOR, GRADUATE STUDIES						
EVELYN A. HOING	12.0		59,604	12.0		61,692
M000 MISCELLANEOUS FACULTY			100			50
C001 ADMINISTRATIVE ASSISTANT I						
CSE GRETCHEN SULLIVAN	12.0		44,520	12.0		46,080
C002 ADMISSIONS/RECORDS OFFICER						
NEG ANGELA J. VEITH	12.0		28,899	12.0		29,911
C003 ADMISSIONS/RECORDS REPRESENTATIVE						
NEG RICHELLE D. ABERNATHY	12.0		26,056	12.0		26,971
C004 ADMISSIONS/RECORDS SUPERVISOR						
NEG SUSAN I. TYGRET	12.0		38,066	12.0		39,403
C005 CHIEF CLERK						
CINDI J. BRICKER	12.0		21,503	12.0		24,385
C009 STAFF CLERK						
CONNIE L. DODSON	12.0		24,105	12.0		27,384
TOTAL ADMINISTRATIVE			59,604			61,692
TOTAL FACULTY			100			50
TOTAL CIVIL SERVICE			183,149			194,134
EXTRA HELP AND OVERTIME						
STUDENT HELP						4,977
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			242,853			260,853
CONTRACTUAL SERVICES			12,849			
TRAVEL			2,022			
COMMODITIES			19,710			
EQUIPMENT			9,764			
TELECOMMUNICATIONS			2,550			
OPERATION OF AUTOMOTIVE EQUIPMENT			32			
OPERATING BUDGET						53,595
***** TOTAL DEPARTMENT			289,782			314,448

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

INSTITUTE FOR RURAL AFFAIRS

1-30240

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
A001	DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIR CHRISTOPHER D. MERRETT	12.0		125,472	12.0		129,864
A002	CONSULTANT, RESEARCH & INSTRUCTION KAREN PONCIN	12.0		67,044	12.0		69,396
A003	ASST DIRECTOR, IL INSTITUTE FOR RURAL AFFAIR TIMOTHY COLLINS	12.0		78,576	12.0		81,324
F001	FACULTY ASSISTANT LORI A. SUTTON	12.0		63,468	12.0		65,688
F002	FACULTY ASSISTANT KAREN PEITZMEIER (5-18271) (5-18272)	12.0	53	23,877	12.0	53	24,717
F003	FACULTY ASSISTANT ROBIN W. HANNA	12.0		62,844	12.0		65,040
F004	PROFESSOR CB JOHN J. GRUIDL	12.0		104,825	12.0		109,025
F005	PROFESSOR CB ADEE ATHIYAMAN	12.0		100,493	12.0		104,018
F006	FACULTY ASSISTANT MARY J. CLARK (5-18960)	12.0	16	30,445	12.0	16	7,478
F007	FACULTY ASSISTANT DANIELLE M. ROGERS	12.0		44,424	12.0		45,984
F008	FACULTY ASSISTANT GISELE F. HAMM	12.0		47,412	12.0		49,068
F009	FACULTY ASSISTANT WILLIAM L. WESTERHOLD	12.0		57,204	12.0		59,208
F010	FACULTY ASSISTANT KAREN MAULDIN-CURTIS	12.0		47,748	12.0		49,416
F011	FACULTY ASSISTANT KRISTI R. KUPKA	12.0		72,756	12.0		75,300
F012	FACULTY ASSISTANT (Vacant) (ROGER B. BROWN)	10.0		46,230	12.0		37,419
F013	ASSOCIATE PROFESSOR CB CYNTHIA B. STRUTHERS	12.0		79,331	12.0		82,115
F014	FACULTY ASSISTANT JEFFREY M. NEMETH (5-18590) (5-16933) (5-18410) (5-19020)				12.0	75	30,975
M000	MISCELLANEOUS FACULTY			16,590			7,200
G000	GRADUATE ASSISTANT			32,067			41,272
G000-P	GRADUATE ASSISTANT			39,342			25,608
C001	PROGRAM ADMINISTRATIVE ASSISTANT CSE CAROL S. HARPER	12.0		36,844	12.0		41,040
C002	OFFICE SUPPORT SPECIALIST SANDRA K. WITTIG	10.5		21,544	12.0		24,659

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

INSTITUTE FOR RURAL AFFAIRS

1-30240

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
C003 CHIEF CLERK						
KATHLEEN A. PETERSON	12.0		24,857	12.0		27,502
C004 OFFICE SUPPORT ASSOCIATE						
SHARON HERBST	6.2		6,797	12.0		24,418
TOTAL ADMINISTRATIVE			271,092			280,584
TOTAL FACULTY			797,644			812,651
TOTAL CIVIL SERVICE			90,042			117,619
EXTRA HELP AND OVERTIME			1,958			
STUDENT HELP						
GRAD TOTAL			71,409			66,880
SUMMER SESSION						
PERSONAL SERVICES TOTAL			1,232,145			1,277,734
CONTRACTUAL SERVICES			40,883			
TRAVEL			28,269			
COMMODITIES			46,779			
EQUIPMENT			16,969			
TELECOMMUNICATIONS			7,762			
AWARDS, GRANTS AND MATCH FUNDS			1,000			
OPERATING BUDGET						135,000
***** TOTAL DEPARTMENT			1,373,808			1,412,734

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

REGIONAL DEVELOPMENT

1-30300

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A002 DIRECTOR, SMALL BUSINESS DEVELOPMENT						
DANIEL D. VOORHIS	12.0		71,316	12.0		73,812
C001 ADMINISTRATIVE CLERK						
DONNA S. CORRIE	12.0		37,633	12.0		38,945
TOTAL ADMINISTRATIVE			71,316			73,812
TOTAL CIVIL SERVICE			37,633			38,945
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			108,949			112,757
CONTRACTUAL SERVICES			5,938			
COMMODITIES			1,391			
EQUIPMENT			1,185			
OPERATING BUDGET						8,516
***** TOTAL DEPARTMENT			117,465			121,273

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

REGISTRAR

1-41000

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
A001	REGISTRAR						
	ALAN M. DEROOS	12.0		94,248	12.0		97,548
A003	ASSOCIATE DIRECTOR, OFFICE OF THE REGISTRAR						
	ANGELA N. LYNN	12.0		45,832	12.0		62,100
C002	ADMISSIONS/RECORDS SUPERVISOR						
	NEG SARAH M. LAWSON	12.0		26,330	12.0		33,684
C003	OFFICE SUPPORT ASSOCIATE						
	CARRIE B. PETERS	12.0		19,989	12.0		20,950
C004	ADMISSIONS/RECORDS REPRESENTATIVE						
	NEG LINDA K. PROSISE	3.0		6,060	12.0		24,082
	NEG DANA K. WORKMAN	8.0		17,208			
C005	MICROCOMPUTER SUPPORT SPECIALIST III						
	NEG RICHARD R. SWARTZ	12.0		42,247	12.0		43,727
C006	ADMISSIONS/RECORDS REPRESENTATIVE						
	NEG KIM A. STUAAN	2.5		4,813	12.0		24,082
	NEG AMY D. CHAMBERS	7.7		17,334			
C008	ADMISSIONS/RECORDS SUPERVISOR						
	NEG JOYIA M. GREUEL	12.0		37,379	12.0		38,693
C009	ADMISSIONS/RECORDS OFFICER						
	NEG DANA K. WORKMAN	4.0		10,014	12.0		31,092
	NEG (KATHLEEN D. COMBITES)	8.0		82,823			
C010	OFFICE SUPPORT SPECIALIST						
	MARY E. ERLANDSON	12.0		23,490	12.0		24,309
C011	ADMISSIONS/RECORDS SPECIALIST I						
	E C. PARKS	12.0		23,972	12.0		24,816
C012	ADMISSIONS/RECORDS OFFICER						
	NEG SADIE R. LUPER	12.0		26,921	12.0		29,430
C013	CLERK						
	DANIELLE L. HUSTON	12.0		20,237	12.0		20,950
C014	ADMISSIONS/RECORDS SPECIALIST I						
	G L. NORTON	12.0		25,404	12.0		26,298
C017	IMAGE PROCESSING TECHNICIAN II						
	ANNETTE GREUEL	12.0		20,840	12.0		21,804
C018	IMAGE PROCESSING TECHNICIAN II						
	KAREN S. FREDERICK	8.7		14,826	12.0		21,804
	CHARLENE HAMMOND	0.7		1,151			
C021	PROCEDURES AND SYSTEMS ANALYST III						
	CSE SUZANNE K. LITCHFIELD	12.0		58,080	12.0		60,108
C022	ADMISSIONS/RECORDS SUPERVISOR						
	NEG DONNA J. WILLIAMS	12.0		41,186	12.0		42,631
C023	ADMINISTRATIVE ASSISTANT I						
	CSE LAURIE A. BLACK	12.0		46,908	12.0		48,552

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

REGISTRAR

1-41000

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	140,080	159,648
TOTAL CIVIL SERVICE	567,210	537,012
EXTRA HELP AND OVERTIME	25,660	38,832
STUDENT HELP	13,845	9,972
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	746,794	745,464
CONTRACTUAL SERVICES	41,027	
TRAVEL	6,303	
COMMODITIES	42,446	
EQUIPMENT	13,592	
LIBRARY BOOKS	47	
TELECOMMUNICATIONS	7,729	
OPERATING BUDGET		102,489
***** TOTAL DEPARTMENT	857,941	847,953

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

CENTER FOR INTERNATIONAL STUDIES

1-41100

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
A001	DIRECTOR, CENTER FOR INTERNATIONAL STUDIES TERRY C. RODENBERG	12.0		108,000	12.0		111,780
A002	SPECIALIST, IMMIGRATION/VISA DAWN G. CASTEEL	12.0		46,368	12.0		48,000
A003	ASST. DIRECTOR, INTERNATIONAL STUDENT ADM JEANETTE Y. ZOTZ	12.0		41,724	12.0		43,188
A004	ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL ST KEVIN J. TIMLIN	12.0		48,684	12.0		50,388
A005	ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL ST BRIDGET M. CAREY	12.0		50,388	12.0		52,152
A006	ACADEMIC ADVISOR LEONARDA MEIJER	12.0		40,020	12.0		41,424
A007	ACADEMIC ADVISOR KIMBERLY D. MCDANIEL	12.0		36,696	12.0		37,992
A008	ASSOCIATE DIRECTOR, CTR FOR INTERNATIONAL ST MURALI VENUGOPALAN	12.0		72,984	12.0		75,540
G000	GRADUATE ASSISTANT			13,600			11,433
G000-M	GRADUATE ASSISTANT			18,144			18,780
C001	ADMISSIONS/RECORDS REPRESENTATIVE NEG KENNETH R. FELTS	8.7		16,879	12.0		24,082
	NEG KATHERINE L. RHODES	1.5		8,508			
C002	OFFICE SUPPORT SPECIALIST CHRISTIE D. EYLER	12.0		21,648	12.0		24,309
C003	CHIEF CLERK PEGGY L. VILLWOCK	12.0		30,273	12.0		31,333
C004	OFFICE MANAGER CAROLYN K. BOWMAN	12.0		36,186	12.0		37,452
C005	OFFICE SUPPORT SPECIALIST DANA M. VIZDAL	3.0		5,652	12.0		23,491
	KRISTOFER R. TREPAC	7.5		14,760			
C006	CLERK SHERYL J. BANNINGA	10.2		17,123	12.0		20,950
C007	ADMISSIONS/RECORDS REPRESENTATIVE NEG MEGAN A. BENNETT	12.0		23,731	12.0		24,563

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

CENTER FOR INTERNATIONAL STUDIES

1-41100

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	444,864	460,464
TOTAL CIVIL SERVICE	174,760	186,180
EXTRA HELP AND OVERTIME	454	
STUDENT HELP	1,271	
GRAD TOTAL	31,744	30,213
REIMBURSEMENT	189	
PERSONAL SERVICES TOTAL	653,282	676,857
CONTRACTUAL SERVICES	49,513	
TRAVEL	20,288	
COMMODITIES	17,654	
EQUIPMENT	3,659	
TELECOMMUNICATIONS	6,485	
AWARDS, GRANTS AND MATCH FUNDS	500	
OPERATING BUDGET		95,403
***** TOTAL DEPARTMENT	751,385	772,260

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

SPONSORED PROJECTS

1-41600

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
A001	DIRECTOR, SPONSORED PROJECTS						
	BETH W. SEATON	12.0		80,592	12.0		83,412
A002	SPONSORED PROJECTS COMPLIANCE SPECIALIST						
	JOHN W. SMITH	10.0		40,560	10.0		41,980
C001	STAFF CLERK						
	DANETTE L. PHELPS	9.6		24,386	12.0		31,369
	(JUDITH A. BAGLEY)	2.0		13,561			
C002	ADMINISTRATIVE ASSISTANT I						
	CSE KATHRYN A. LANTZ	12.0		44,520	12.0		46,080
C003	ADMINISTRATIVE ASSISTANT I						
	CSE JILL E. MARSHALL	12.0		53,724	12.0		55,608
	TOTAL ADMINISTRATIVE			121,152			125,392
	TOTAL CIVIL SERVICE			136,190			133,057
	EXTRA HELP AND OVERTIME						
	STUDENT HELP						
	GRAD TOTAL						
	SUMMER SESSION						
	REIMBURSEMENT			603			
	PERSONAL SERVICES TOTAL			257,945			258,449
	***** TOTAL DEPARTMENT			257,945			258,449

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009

RESEARCH MATCHING

1-41610

EXPENDED
FY08

BUDGETED
FY09

OPERATING BUDGET

10,702

TOTAL DEPARTMENT

10,702

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

CENTENNIAL HONORS COLLEGE

1-43000

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE						
WILLIAM L. KNOX	12.0		119,028	12.0		123,192
A002 ACADEMIC ADVISOR, HONORS						
MOLLY K. HOMER	10.0		41,730	10.0		43,200
A003 ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP						
RITA L. CREGER	12.0		60,180	12.0		62,292
A003-P ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP						
RITA L. CREGER			7,391			
M000 MISCELLANEOUS FACULTY			4,124			1,734
G000 GRADUATE ASSISTANT			6,800			7,040
C001 OFFICE MANAGER						
PATRICIA K. BATTLES	12.0		34,327	12.0		37,080
C002 OFFICE SUPPORT SPECIALIST						
LINDA L. TRIBBEY	12.0		30,658	12.0		31,730
TOTAL ADMINISTRATIVE			228,329			228,684
TOTAL FACULTY			4,124			1,734
TOTAL CIVIL SERVICE			64,986			68,810
EXTRA HELP AND OVERTIME						
STUDENT HELP						1,131
GRAD TOTAL			6,800			7,040
SUMMER SESSION						
PERSONAL SERVICES TOTAL			304,239			307,399
CONTRACTUAL SERVICES			7,523			
TRAVEL			4,306			
COMMODITIES			8,423			
EQUIPMENT			179			
TELECOMMUNICATIONS			1,060			
OPERATING BUDGET						11,682
***** TOTAL DEPARTMENT			325,733			319,081

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

CENTER FOR INNOVATION IN TEACHING AND RESEARCH

1-43400

	MO	PC	EXPENDED	MO	PC	BUDGETED
			FY08			FY09
PERSONAL SERVICES						
A001 DIRECTOR, CITR						
ROGER L. RUNQUIST	1.0		7,111	12.0		90,396
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MGR						
CHAD E. DENNIS	10.0		31,900	12.0		39,624
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MGR						
MARGARET L. WEST	12.0		45,444	11.0		43,120
F001 PROFESSOR						
CB MANDEEP SINGH	11.0		128,719			
M000 MISCELLANEOUS FACULTY			32,416			13,270
G000 GRADUATE ASSISTANT			17,396			3,521
C001 OFFICE MANAGER						
DIANE K. BAGLEY	12.0		26,690	12.0		28,719
TOTAL ADMINISTRATIVE			84,455			173,140
TOTAL FACULTY			161,135			13,270
TOTAL CIVIL SERVICE			26,690			28,719
EXTRA HELP AND OVERTIME						
STUDENT HELP			405			1,628
GRAD TOTAL			17,396			3,521
SUMMER SESSION						
PERSONAL SERVICES TOTAL			290,081			220,278
CONTRACTUAL SERVICES			45,857			
TRAVEL			5,600			
COMMODITIES			18,804			
EQUIPMENT			13,225			
TELECOMMUNICATIONS			1,171			
AWARDS, GRANTS AND MATCH FUNDS			394			
OPERATING BUDGET						109,032
***** TOTAL DEPARTMENT			375,135			329,310

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

FACULTY SENATE

1-43800

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
C001 OFFICE MANAGER						
ANNETTE E. HAMM	11.7		29,905	11.0		33,709
TOTAL CIVIL SERVICE			29,905			33,709
EXTRA HELP AND OVERTIME						
STUDENT HELP			979			841
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			30,884			34,550
CONTRACTUAL SERVICES			3,258			
TRAVEL			218			
COMMODITIES			1,205			
TELECOMMUNICATIONS			293			
OPERATING BUDGET						3,877
***** TOTAL DEPARTMENT			35,860			38,427

**WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009**

ADVISING AND ACADEMIC SUPPORT CENTER

1-44600

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001	DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SUP					
	CANDACE S. MCLAUGHLIN		12.0			85,236
A003	ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP					
	D N. HARTNETT		1.9			41,364
	(PATRICIA I. JONES)		10.0			52,450
A003-P	ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP					
	(PATRICIA I. JONES)					37,237
A004	ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP					
	JULIE A. O'BRIEN		1.5			37,992
	(PAMELLA B. MCLEAN)		10.0			50,150
A004-P	ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP					
	(PAMELLA B. MCLEAN)					26,095
A005	ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP					
	BRYAN C. BARKER		12.0			37,656
A006	ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP					
	TERESA A. STOCKLER		12.0			55,608
A007	ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP					
	FRANCIS ATUAHENE		12.0			41,412
A008	ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP					
	ESTELLE F. PLEWA		12.0			62,940
A009	ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP					
	JANE E. COPLAN		12.0			39,960
A010	ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP					
	D. FULLENWILDER-BRACEY		12.0			60,180
A011	ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP					
	KELLY A. MORRIS		12.0			49,896
A013	ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP					
	LISA A. MELZ		11.0			40,964
A014	ACADEMIC ADVISOR, UNIV ADV & ACADEMIC SUP					
	LINDA G. THOMAS		4.6			23,350
G000	GRADUATE ASSISTANT					66,760
C001	OFFICE MANAGER					77,396
	DEBORAH A. CARITHERS		4.0			11,531
	(LORENA K. SAXTON)		8.0			23,319
C002	OFFICE SUPPORT ASSOCIATE					
	EVA J. FISHER		12.0			22,417
C003	STAFF CLERK					
	CHARLES D. ROSSIO					12.0
	(DELORES A. KEITH)					5,579
C003-L	STAFF CLERK					
	CHARLES D. ROSSIO		12.0			25,569
C004	OFFICE SUPPORT SPECIALIST					
	(Vacant)					12.0
	DEBORAH A. CARITHERS		8.2			21,331

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

ADVISING AND ACADEMIC SUPPORT CENTER

1-44600

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	671,198	626,640
TOTAL CIVIL SERVICE	109,745	117,984
EXTRA HELP AND OVERTIME	1,371	1,080
STUDENT HELP	24,956	13,862
GRAD TOTAL	66,760	77,396
SUMMER SESSION		
PERSONAL SERVICES TOTAL	874,029	836,962
CONTRACTUAL SERVICES	12,028	
TRAVEL	1,977	
COMMODITIES	16,569	
EQUIPMENT	562	
TELECOMMUNICATIONS	5,347	
OPERATING BUDGET		51,250
***** TOTAL DEPARTMENT	910,514	888,212

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM

1-50650

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	2,200	2,000
TOTAL FACULTY	2,200	2,000
EXTRA HELP AND OVERTIME	9,905	7,250
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	12,105	9,250
CONTRACTUAL SERVICES	30,661	
TRAVEL	1,801	
COMMODITIES	2,584	
EQUIPMENT	1,050	
TELECOMMUNICATIONS	184	
OPERATING BUDGET		45,000
***** TOTAL DEPARTMENT	48,387	54,250

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

ENTREPRENEURSHIP AND TECHNOLOGY

1-72500

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, ENTREPRENEURSHIP CENTER (Vacant)				12.0		114,636
A001-A DIRECTOR, ENTREPRENEURSHIP CENTER SARAH E. SHIKE	2.0		5,986			
F001 FACULTY ASSISTANT MARY R. TURNER (5-19000)				11.0	28	14,228
M000 MISCELLANEOUS FACULTY			1,600			
G000 GRADUATE ASSISTANT						7,036
C001 OFFICE SUPPORT SPECIALIST CATHERINE L. SWANSON	11.0		20,000	12.0		23,491
C002 PUBLIC INFORMATION SPECIALIST CSE JANET L. MARLETTE	12.0		36,768	12.0		38,052
TOTAL ADMINISTRATIVE			5,986			114,636
TOTAL FACULTY			1,600			14,228
TOTAL CIVIL SERVICE			56,768			61,543
EXTRA HELP AND OVERTIME						
STUDENT HELP						12,792
GRAD TOTAL						7,036
SUMMER SESSION						
PERSONAL SERVICES TOTAL			64,354			210,235
CONTRACTUAL SERVICES			75,362			
TRAVEL			969			
COMMODITIES			23			
TELECOMMUNICATIONS			247			
AWARDS, GRANTS AND MATCH FUNDS			10,000			
OPERATING BUDGET						57,000
***** TOTAL DEPARTMENT			150,957			267,235

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

1-12000

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
A001	VICE PRESIDENT FOR ADMINISTRATIVE SERVICES						
	JACQUELINE K. THOMPSON	12.0		166,644	12.0		172,476
A002	ASST VICE PRESIDENT FOR ADMINISTRATIVE SVCS						
	DANA M. BIERNBAUM	11.7		81,613	12.0		86,124
C001	STAFF CLERK						
	JANIS M. CARLSON	12.0		34,043	12.0		35,236
C002	ADMINISTRATIVE AIDE						
	ANITA K. TINGLEY	12.0		38,259	12.0		39,597
	TOTAL ADMINISTRATIVE			248,257			258,600
	TOTAL CIVIL SERVICE			72,302			74,833
	EXTRA HELP AND OVERTIME						
	STUDENT HELP						
	GRAD TOTAL						
	SUMMER SESSION						
	PERSONAL SERVICES TOTAL			320,560			333,433
	CONTRACTUAL SERVICES			5,813			
	TRAVEL			85			
	COMMODITIES			6,018			
	EQUIPMENT			232			
	TELECOMMUNICATIONS			1,646			
	OPERATING BUDGET						9,500
	***** TOTAL DEPARTMENT			334,357			342,933

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

GENERAL ADMINISTRATIVE

1-12010

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP	12,261	1,655
GRAD TOTAL		
SUMMER SESSION		
RESERVE		87,779
PERSONAL SERVICES TOTAL	12,261	89,434
CONTRACTUAL SERVICES	49,320	
TRAVEL	4,596	
COMMODITIES	81	
EQUIPMENT	30,439	
TELECOMMUNICATIONS	54	
DEBT SERVICE	23,176	
OPERATING BUDGET		127,770
***** TOTAL DEPARTMENT	119,929	217,204

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

INSTITUTIONAL MEMBERSHIPS

1-11020

	EXPENDED	BUDGETED
	FY08	FY09
CONTRACTUAL SERVICES	157,874	
OPERATING BUDGET		159,045
***** TOTAL DEPARTMENT	157,874	159,045

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

INSURANCE

1-12030

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	164,442	
OPERATING BUDGET		230,134
***** TOTAL DEPARTMENT	164,443	230,134

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

RISK MANAGEMENT

1-12040

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	59	
COMMODITIES	100	
EQUIPMENT	2,522	
TELECOMMUNICATIONS	1,051	
AWARDS, GRANTS AND MATCH FUNDS	31	
OPERATING BUDGET		9,500
***** TOTAL DEPARTMENT	3,765	9,500

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

LEGAL SERVICES

1-12050

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	93,640	
COMMODITIES	2,453	
OPERATING BUDGET		85,000
***** TOTAL DEPARTMENT	96,093	85,000

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

PURCHASING OFFICE

1-51800

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, PURCHASING						
THERESA D. ROEGGE	12.0		76,500	12.0		79,176
C001 OFFICE SUPPORT SPECIALIST						
JODY A. YOUNG	12.0		29,296	12.0		30,320
C002 PURCHASING OFFICER II						
LORA J. LIDAYWA	12.0		36,549	12.0		37,826
C004 PURCHASING OFFICER I						
CYNTHIA A. BAXTER	9.6		22,688	12.0		29,320
C006 PURCHASING OFFICER II						
DAWNA K. ZIMMERMAN	12.0		34,006	12.0		35,201
TOTAL ADMINISTRATIVE			76,500			79,176
TOTAL CIVIL SERVICE			122,538			132,667
EXTRA HELP AND OVERTIME			3,739			
STUDENT HELP			1,000			3,310
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			203,777			215,153
CONTRACTUAL SERVICES			13,549			
TRAVEL			8,086			
COMMODITIES			7,254			
EQUIPMENT			796			
TELECOMMUNICATIONS			6,138			
OPERATING BUDGET						49,564
***** TOTAL DEPARTMENT			239,604			264,717

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

HUMAN RESOURCES

1-52400

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	99,478	140,916
TOTAL FACULTY	250	250
TOTAL CIVIL SERVICE	393,745	422,411
EXTRA HELP AND OVERTIME	2,857	2,108
STUDENT HELP	3,743	2,453
PERSONAL SERVICES TOTAL	500,074	568,138
CONTRACTUAL SERVICES	18,684	
TRAVEL	4,675	
COMMODITIES	13,091	
EQUIPMENT	12,525	
TELECOMMUNICATIONS	7,330	
AWARDS, GRANTS AND MATCH FUNDS	325	
OPERATING BUDGET		45,025
***** TOTAL DEPARTMENT	556,707	613,163

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

HUMAN RESOURCES-TRAINING & DEVELOPMENT

1-52450

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	9,918	
TRAVEL	2,197	
COMMODITIES	3,053	
EQUIPMENT	653	
OPERATING BUDGET		23,000
***** TOTAL DEPARTMENT	15,823	23,000

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

PUBLIC SAFETY

1-70000

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
A001	DIRECTOR, PUBLIC SAFETY						
	ROBERT E. FITZGERALD	12.0	50	45,570	12.0	50	47,166
	(4-91000)						
C001	OFFICE MANAGER						
	TAMMY K. THOMAS	12.0		36,186	12.0		37,452
C002	POLICE CORPORAL						
	NEG THOMAS N. CLARK	0.7		3,325			
C003	POLICE SERGEANT						
	EST THOMAS N. CLARK	11.2		59,983	12.0		63,641
C004-L	POLICE OFFICER						
	NEG DAN L. KREPS	12.0		43,393	12.0		45,836
C005	POLICE TELECOMMUNICATOR						
	NEG JAY T. HAINLINE	12.0		36,265	12.0		36,127
C006	POLICE SERGEANT						
	EST JERRY L. HOLLENBACK	12.0		63,658	12.0		63,641
C007	POLICE OFFICER						
	NEG CURTIS L. BILBREY	12.0		46,125	12.0		48,135
C008	POLICE CORPORAL						
	NEG TED F. ANDERSON	12.0		58,080	12.0		57,859
C009	POLICE TELECOMMUNICATOR						
	NEG PEGGY F. CALVERT	12.0		36,265	12.0		36,127
C010	POLICE CORPORAL						
	NEG NATHAN K. GARLICK	12.0		57,858	12.0		57,859
C011	POLICE SERGEANT						
	EST ROBERT K. BAY	12.0		63,884	12.0		63,641
C012	POLICE SERGEANT						
	EST KALIB L. MCGRUDER	8.0		42,183	12.0		63,641
C014	POLICE LIEUTENANT						
	CSE SAMUEL K. MORAN	12.0		69,456	12.0		71,892
C015	POLICE OFFICER						
	NEG KERRIE M. BISHOP	12.2		46,914	12.0		48,125
C017	POLICE CORPORAL						
	NEG J T. LOUDEN	12.0		57,637	12.0		57,859
C018	POLICE OFFICER						
	NEG DALE L. THOMPSON	12.0		52,794	12.0		52,593
C023	POLICE CAPTAIN						
	CSE CHRISTOPHER F. JAGIELO	12.0		76,692	12.0		79,380
C025	POLICE TELECOMMUNICATOR						
	NEG STAN G. MERCER	12.0		34,222	12.0		34,223
C027	POLICE OFFICER						
	NEG JOHN L. CARTER	11.9		45,296	12.0		47,688
C028	POLICE OFFICER						
	NEG JEREL JONES	12.0		40,806	12.0		41,669
C029	POLICE OFFICER						
	NEG SARAH E. SWAIN	12.0		42,339	12.0		45,836

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

PUBLIC SAFETY		1-70000
	EXPENDED	BUDGETED
	FY08	FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	45,570	47,166
TOTAL CIVIL SERVICE	1,013,362	1,053,224
EXTRA HELP AND OVERTIME	64,394	
REIMBURSEMENT	222	
PERSONAL SERVICES TOTAL	1,123,548	1,100,390
CONTRACTUAL SERVICES	15,713	
TRAVEL	2,634	
COMMODITIES	5,822	
EQUIPMENT	70,941	
TELECOMMUNICATIONS	46,835	
OPERATION OF AUTOMOTIVE EQUIPMENT	24,431	
OPERATING BUDGET		83,305
***** TOTAL DEPARTMENT	1,289,927	1,183,695

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

MAIL SERVICES

1-71400

		MO	PC	EXPENDED	MO	PC	BUDGETED
		FY08			FY09		
PERSONAL SERVICES							
F001	FACULTY ASSISTANT						
	DIANA J. BURNELL	12.0	50	24,606	2.0	50	4,245
	(3-42000)						
C001	ROUTE DRIVER						
	GEORGE R. KING	12.0		34,525	12.0		35,729
C002	MAILING EQUIPMENT OPERATOR/EXPEDITER I						
	(ANTHONY J. HENDRICKS)	1.5		2,965			
C003	WEBMASTER						
	CSE SCOTT T. LAWSON	4.0		13,624	12.0		42,300
	CSE TERESA K. WALLER	1.2		1,953			
C004	MAILING SERVICE SUPERVISOR						
	CSE KEVIN M. HARE	12.0		44,796	12.0		46,368
C005	DUPLICATING MACHINE OPERATOR I						
	MARCIA L. GRZANICH	10.8	53	10,289	12.0	53	11,710
	(3-42000)						
C006	ROUTE DRIVER						
	MARGARET D. SPRINKLE	6.5	53	5,921	12.0	53	12,144
	(3-42000)						
C007	ADMINISTRATIVE ASSISTANT I						
	CSE TRENTON B. SULLIVAN	5.5		15,743	12.0		39,950
C008	ADMINISTRATIVE ASSISTANT I						
	DIANA J. BURNELL				10.0	50	21,225
	(3-42000)						
	LARRY W. HUNTER	4.0	53	6,484			
	TOTAL FACULTY			24,606			4,245
	TOTAL CIVIL SERVICE			136,300			209,426
	EXTRA HELP AND OVERTIME			12,182			17,177
	STUDENT HELP			1,584			8,400
	GRAD TOTAL						
	SUMMER SESSION						
PERSONAL SERVICES TOTAL				174,672	239,248		
CONTRACTUAL SERVICES				12,864			
TRAVEL				1,430			
COMMODITIES				3,266			
EQUIPMENT				1,799			
TELECOMMUNICATIONS				747			
OPERATION OF AUTOMOTIVE EQUIPMENT				20,355			
OPERATING BUDGET					41,010		
*****	TOTAL DEPARTMENT			215,137	280,258		

**WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009**

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

1-73000

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
A001	DIRECTOR OF ADMINISTRATIVE COMPUTING						
	BRENDA S. PARKS	5.0		42,920	12.0		106,608
	(ELVIN E. HODGES)	7.0		65,303			
A001-P	DIRECTOR OF ADMINISTRATIVE COMPUTING						
	(ELVIN E. HODGES)			60,356			
A005	DATA BASE ADMINISTRATOR						
	(MARCIA A. CRISP)	9.0		59,166			
A005-P	DATA BASE ADMINISTRATOR						
	(MARCIA A. CRISP)			52,255			
C001	COMPUTER SYSTEM OPERATIONS SPECIALIST III						
	(STEPHEN J. ALTENBERN)	6.5		29,439	TO 1-75300		
C002	APPLICATIONS PROGRAMMER II						
	THOMAS E. FORD	12.0		41,438	12.0		42,886
C003	OPERATIONS SUPPORT SERVICE SPECIALIST III						
	FREDRICK L. COMBITES	12.0		44,799	TO 1-73200		
C004	APPLICATIONS PROGRAMMER I						
	MARY RUTH PHILLIPS	12.0		40,704	12.0		42,127
C005	APPLICATIONS ANALYST						
	STACIE M. HUNT	12.0		50,602	12.0		56,113
C006	APPLICATIONS PROGRAMMER I						
	JEFF A. BROWN	12.0		33,176	12.0		34,331
C007	APPLICATIONS PROGRAMMER I						
	(Vacant)				12.0		32,868
	(MARILYN W. CHU)	12.0		44,946			
C008	SENIOR APPLICATIONS ANALYST						
	CSE MARLA L. SHINN	8.0		32,384	12.0		50,280
C009	APPLICATIONS PROGRAMMER I						
	ANN K. RANDALL	12.0		40,704	12.0		42,127
C010	SYSTEMS PROGRAMMER I						
	ZACHARY D. PRATT	12.0		38,030	TO 1-73200		
C011	APPLICATIONS PROGRAMMER III						
	ANNETTE L. DAVILA	12.0		51,558	12.0		54,932
C012	APPLICATIONS PROGRAMMER II						
	JILL K. GRIFFITH	12.0		40,933	12.0		42,367
C013	ASSOCIATE DIRECTOR						
	(Vacant)				12.0		60,660
	CSE BRENDA S. PARKS	7.0		47,733			
C014	MANAGER						
	CSE MARCIA K. BLACKLEDGE	12.0		64,032	TO 1-73200		
C016	APPLICATIONS ANALYST						
	TERI L. SIKES	11.7		50,480	12.0		56,824
C017	APPLICATIONS PROGRAMMER I						
	KEVIN A. MARKHAM	12.0		33,608	12.0		34,790
C018	SYSTEMS PROGRAMMER II						
	SHARON L. RILEY	12.0		45,365	TO 1-73200		
C019	DIGITAL COMPUTER OPERATOR III						
	JOHN R. PONTIFEX	12.0		35,728	TO 1-73200		
C020	APPLICATIONS PROGRAMMER II						
	TABITHA L. LITMAN	12.0		41,595	12.0		43,054

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

1-91300

	EXPENDED FY08	BUDGETED FY09
REIMBURSEMENT CONTRIBUTIONS	23,930	30,000
***** TOTAL DEPARTMENT	23,930	30,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009

ELECTRONICS DISPOSAL

1-50250

	EXPENDED FY08	BUDGETED FY09
OPERATING BUDGET		40,000
***** TOTAL DEPARTMENT		40,000

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

BUSINESS SERVICES

1-51000

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, BUSINESS SERVICES						
RONALD G. WARD	12.0		99,144	12.0		102,612
C002 OFFICE SUPPORT ASSOCIATE						
CONNIE S. SMITH	12.0	50	13,732	12.0	50	14,215
(3-40200)						
C004 DEPUTY DIRECTOR						
CSE DAVID L. NELSON	12.0		73,452	12.0		76,020
TOTAL ADMINISTRATIVE			99,144			102,612
TOTAL CIVIL SERVICE			87,184			90,235
EXTRA HELP AND OVERTIME			8,971			
STUDENT HELP			8,902			
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			204,201			192,847
CONTRACTUAL SERVICES			44,802			
TRAVEL			6,199			
COMMODITIES			1,087			
EQUIPMENT			5,726			
OPERATING BUDGET						49,266
***** TOTAL DEPARTMENT			262,018			242,113

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

ACCOUNTING OFFICE

1-51200

	MO	PC	EXPENDED	MO	PC	BUDGETED
			FY08			FY09
PERSONAL SERVICES						
C005 INVENTORY RECORD CONTROL SUPERVISOR						
CHRISTINE A. SCHAILL	12.0		31,031	12.0		35,633
C006 ACCOUNTANT I						
ROBERT D. O'BEAR	12.0		45,040	12.0		46,619
C007 ACCOUNT TECHNICIAN II						
RHONDA K. VAIL	12.0		31,537	12.0		32,646
C008 ACCOUNTING CLERK						
MARK A. RICHARDSON	12.0		23,983	12.0		24,828
C014 ACCOUNT TECHNICIAN II						
THERESA M. ROE	12.0		33,284	12.0		34,453
C016 ACCOUNT TECHNICIAN I						
BENJAMIN M. SOLLENBERGER	12.0		21,914	12.0		23,598
C022 GRANTS AND CONTRACTS ADMINISTRATOR II						
CSE SHANNON M. SUTTON	12.0		52,020	12.0		53,844
C023 ACCOUNT TECHNICIAN III						
NANCY L. KEITHLEY	12.0		34,127	12.0		35,321
C029 IMAGE PROCESSING TECHNICIAN II						
TARA M. MASON	3.2		5,731	12.0		21,804
DENIS L. BARNES	4.0		8,286			
C120 PROCEDURES AND SYSTEMS ANALYST III						
CSE LISA M. HINMAN	12.0		52,236	12.0		59,645
TOTAL CIVIL SERVICE			339,190			368,391
EXTRA HELP AND OVERTIME			654			
STUDENT HELP						3,546
PERSONAL SERVICES TOTAL			339,843			371,937
CONTRACTUAL SERVICES			17,368			
TRAVEL			3,611			
COMMODITIES			10,734			
EQUIPMENT			214			
TELECOMMUNICATIONS			4,286			
OPERATION OF AUTOMOTIVE EQUIPMENT			12			
OPERATING BUDGET						33,331
***** TOTAL DEPARTMENT			376,071			405,268

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

PAYROLL OFFICE

1-51400

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
C002 PAYROLL MANAGER						
CSE NANCY CHANG	12.0		46,812	12.0		48,456
C003 ADMINISTRATIVE CLERK						
KELLY C. HARKEY	12.0		29,609	12.0		30,646
C006 ASSISTANT PAYROLL MANAGER						
VICKY L. WOOLAM	12.0		35,826	12.0		37,080
TOTAL CIVIL SERVICE			112,247			116,182
EXTRA HELP AND OVERTIME			3,388			12,217
STUDENT HELP			5,795			5,289
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			121,431			133,688
CONTRACTUAL SERVICES			5,166			
COMMODITIES			2,521			
EQUIPMENT			2,841			
TELECOMMUNICATIONS			1,177			
OPERATING BUDGET						10,594
***** TOTAL DEPARTMENT			133,137			144,282

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

BILLING & RECEIVABLES

1-51700

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
C001 BURSAR						
CSE DEBBIE L. SUMMERS	12.0		63,756	12.0		65,988
C002 ACCOUNTANT III						
CSE CHRYSTAL A. JOHNSON	12.0		46,164	12.0		47,784
C006 ACCOUNT TECHNICIAN I						
SUSAN O. BROWN	1.7		3,552	12.0		23,842
(STEVEN WILLI)	2.7		5,134			
AMBER LEE R. DODDS	1.5		2,664			
(PHYLLIS A. TOLAND)	1.0		13,196			
C006-B ACCOUNT TECHNICIAN I						
AMBER LEE R. DODDS	0.1		161			
C007 ACCOUNT TECHNICIAN I						
GEORGIA K. ICENOGLE	12.0		24,948	12.0		25,817
C010 COLLECTION SPECIALIST III						
JEAN A. LIVERMORE	12.0		38,030	12.0		39,368
TOTAL CIVIL SERVICE			197,606			202,799
EXTRA HELP AND OVERTIME			4,233			
STUDENT HELP			3,293			3,156
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			205,131			205,955
CONTRACTUAL SERVICES			43,899			
TRAVEL			107			
COMMODITIES			4,129			
EQUIPMENT			299			
TELECOMMUNICATIONS			3,605			
AWARDS, GRANTS AND MATCH FUNDS			335			
OPERATING BUDGET						55,130
***** TOTAL DEPARTMENT			257,510			261,085

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

TAX RELIEF ACT OF 1997

1-51750

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
CONTRACTUAL SERVICES			5,901			
TRAVEL			337			
COMMODITIES			4,209			
OPERATING BUDGET						13,775

TOTAL DEPARTMENT			10,448			13,775

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

FEDERAL INSURANCE COMPENSATION ACT

1-91150

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
FICA				1,069,546			1,325,000
*****	TOTAL DEPARTMENT			1,069,547			1,325,000

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

PLANT ADMINISTRATION

1-80000

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, PHYSICAL PLANT						
CHARLES G. DARNELL	12.0		112,860	12.0		116,808
C001 CHIEF CLERK						
MARY L. HOWE	12.0		27,562	12.0		31,133
C002 OFFICE MANAGER						
KRISTOFER R. TREPAC	4.5		9,603	12.0		26,744
(SANDRA D. GOOD)	6.0		21,758			
C003 OFFICE MANAGER						
(SANDRA D. GOOD)				12.0		35,369
TAMELA L. HIEL	7.5		15,730			
C003-U ROUTING SUPERVISOR						
TAMELA L. HIEL	3.0		10,264			
C004 ROUTING SUPERVISOR						
TAMELA L. HIEL	0.5		1,483	12.0		30,802
(DEBORAH K. JOHN)	7.0		41,710			
C005 ADMINISTRATIVE ASSISTANT I						
CSE TERRY L. TWADDLE				12.0	50	28,932
(4-70700)						
C007 OFFICE SUPPORT ASSOCIATE						
PAMELA S. HANSEN	12.0		24,201	12.0		25,045
C009 DEPUTY DIRECTOR						
CSE CATHY C. DWYER	12.0		67,179	12.0		73,668
C010 ACCOUNT TECHNICIAN III						
MICHELLE R. EDWARDS				12.0		28,512
(STACEY L. MCGREW)	12.0		30,778			
TOTAL ADMINISTRATIVE			112,860			116,808
TOTAL CIVIL SERVICE			250,266			280,205
EXTRA HELP AND OVERTIME			620			
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			363,746			397,013
CONTRACTUAL SERVICES			50,319			
TRAVEL			6,571			
COMMODITIES			12,677			
EQUIPMENT			26,176			
TELECOMMUNICATIONS			14,981			
OPERATION OF AUTOMOTIVE EQUIPMENT			10,000			
OPERATING BUDGET						84,889
***** TOTAL DEPARTMENT			484,473			481,902

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

BUILDING SERVICES

1-80100

		MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES							
C001	BUILDING SERVICE FOREMAN						
	EST VICKIE L. TAIT				12.0		46,113
	EST JAMES M. DEWITT	12.0		41,920			
C002	ASST SUPT OF BLDG SERVICES						
	EST CRANSTON L. WILLIAMS	12.0		46,113	12.0		50,518
C003	BUILDING SERVICE FOREMAN						
	EST THOMAS P. HINTON	12.0		41,920	12.0		46,113
C004	BUILDING SERVICE WORKER						
	NEG VERLE E. ROOT	1.5		5,257	12.0		38,115
	NEG JERRY R. PARRY	9.0		28,475			
	NEG JANET M. RAUCH	1.5		4,381			
C007	BUILDING SERVICE WORKER						
	NEG CYNTHIA L. BRITTON				12.0		38,115
	NEG (VICKY D. SHEPLER)	12.0		38,113			
C007-B	BUILDING SERVICE WORKER						
	NEG (JOHN W. VAN DYKE)			6,906			
C008	BUILDING SERVICE WORKER						
	NEG DALE L. COUPLAND				12.0		38,115
	NEG GERALD K. MOORE	1.5		5,257			
	NEG (DANNA K. RYAN)	10.0		41,543			
C009	BUILDING SERVICE WORKER						
	NEG LEWIS K. STONEKING	10.1		32,564	12.0		38,115
	NEG GEORGE R. THOMPSON	0.2		730			
	NEG CHESTER TOWNSEND II	0.2		438			
	NEG MICHAEL L. DUFFIE	1.5		4,381			
C010	BUILDING SERVICE WORKER						
	NEG JANE E. SPRINKLE	11.8		37,529	12.0		38,115
	NEG JOHN J. MILLER	0.2		730			
C011	BUILDING SERVICE WORKER						
	NEG ALLEN L. KEPPLER	12.0		38,113	12.0		38,115
C012	BUILDING SERVICE WORKER						
	NEG W L. SUMMERS	11.7		37,674	12.0		38,115
	NEG JANET M. RAUCH	0.2		438			
C013	BUILDING SERVICE WORKER						
	NEG JAMES A. MALONEY	11.5		36,806	12.0		38,115
	NEG EDWARD C. PETERS	0.2		730			
	NEG MELVIN E. LARSON	0.2		438			
C014	BUILDING SERVICE WORKER						
	NEG ZULMA H. DAVID	11.5		36,798	12.0		38,115
	NEG PHYLLIS M. WALTERS	0.2		730			
	NEG LARRY A. THURMAN	0.2		438			
C015	BUILDING SERVICE WORKER						
	NEG JOSEPH R. COLEMAN	12.0		38,113	12.0		38,115
C016	BUILDING SERVICE WORKER						
	NEG ANDREW J. BRESNAHAN				12.0		38,115
	NEG EDWARD W. WEBSTER	7.6		24,489			
	NEG JAMES A. PALMER	0.2		730			
	NEG (FRANKLIN H. WOOLAM)	0.2		438			
	NEG GERALD K. MOORE	1.5		4,527			

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

BUILDING SERVICES

1-80100

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
C016-L BUILDING SERVICE WORKER						
NEG RONDA K. WILMOT	4.2		10,088			
C017 BUILDING SERVICE WORKER						
NEG JANET L. LINDSEY	12.0		38,113	12.0		38,115
C018 BUILDING SERVICE WORKER						
NEG SCOTT E. FISHER	4.2		13,142	12.0		38,115
NEG CATHERINE R. KOESTER	1.5		5,257			
NEG LARRY K. DICKEY	0.2		438			
NEG KAREN S. LAMM	4.2		10,084			
NEG JEFFREY R. SIVILL	1.5		4,527			
C019 BUILDING SERVICE WORKER						
NEG TERRY L. MELVIN	12.0		38,113	12.0		38,115
C020 BUILDING SERVICE WORKER						
NEG BRADLEY A. THOMPSON				12.0		38,115
NEG (ROBERTA A. SMITH)	11.4		36,360			
C021 BUILDING SERVICE SUPERVISOR						
EST MARK SHEPARD	12.0		46,113	12.0		50,727
C024 BUILDING SERVICE WORKER						
NEG WILLIAM L. MASON	12.0		37,967	12.0		38,115
C025 BUILDING SERVICE WORKER						
NEG BYRON K. ODEN	10.1		32,564	12.0		38,115
NEG PATRICK L. ST JOHN	0.2		730			
NEG RANDY J. JAMES	0.2		438			
NEG TYRONE V. COLEMAN	1.5		4,381			
C028 BUILDING SERVICE WORKER						
NEG RONDA K. WILMOT				12.0		38,115
NEG MICHAEL B. BIAS	1.5		5,224			
NEG RODNEY L. FEATHERLIN	4.0		9,932			
NEG TIMOTHY M. CARR	0.2		730			
NEG ALAN R. ANDREWS	0.2		438			
NEG SONJA L. CREEKMORE	4.6		14,895			
NEG PETE F. ALBANESE	1.5		4,381			
C029 BUILDING SERVICE WORKER						
NEG DANNY R. OSTRANDER	10.1		32,564	12.0		38,115
NEG PATRICIA A. SHRYACK	0.2		730			
NEG RONALD E. FOSTER	0.2		438			
NEG ROBERT H. LEWIS	1.5		4,381			
C030 BUILDING SERVICE WORKER						
NEG TIMOTHY M. CARR				12.0		38,115
NEG WALTER C. THORPE	1.5		5,111			
NEG ADAM T. BRINES	2.0		4,526			
NEG ROGER A. ZELLERS	0.2		730			
NEG MARLA M. MILLER	2.0		4,884			
NEG DWIGHT L. WHITE	4.7		14,036			
NEG LEE A. SMITH	1.5		4,527			
C030-L BUILDING SERVICE WORKER						
NEG ADAM T. BRINES				12.0		10,000

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

BUILDING SERVICES

1-80100

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
C032	BUILDING SERVICE WORKER						
	NEG MELANIE D. BROOKS				12.0		38,115
	NEG EDWARD C. PETERS	1.5		5,257			
	NEG TYRONE V. COLEMAN	9.0		28,475			
	NEG LARRY A. THURMAN	1.5		4,381			
C033	BUILDING SERVICE WORKER						
	NEG MICHAEL L. DUFFIE	10.5		33,732	12.0		38,115
	NEG PATRICIA A. SHRYACK	1.5		4,381			
C034	BUILDING SERVICE WORKER						
	NEG MARSHA S. ICENOGLE	12.0		38,113	12.0		38,115
C035	BUILDING SERVICE WORKER						
	NEG RANDALL D. LAMBERT	12.0		38,113	12.0		38,115
C036	BUILDING SERVICE WORKER						
	NEG EDWARD W. WEBSTER				12.0		38,115
	NEG RONALD E. FOSTER	1.5		5,257			
	NEG PETE SMITH	5.7		17,463			
	NEG LYNN T. BAINTE	0.2		438			
C036-L	BUILDING SERVICE WORKER						
	NEG ROBY E. SOUTHER	2.0		3,389			
C037	BUILDING SERVICE WORKER						
	NEG CHARLES J. FRITZ	12.0		38,113	12.0		38,115
C038	BUILDING SERVICE WORKER						
	NEG PATRICIA E. FOWLER-ROUSE				12.0		38,115
	NEG (DRU R. JEFFERSON)	5.5		17,669			
	NEG LARRY A. THURMAN	0.2		730			
	NEG GRETCHEN L. THURMAN	0.2		438			
	NEG BYRON K. ODEN	1.5		4,381			
C038-L	BUILDING SERVICE WORKER						
	NEG JASON W. MILLER				12.0		
	NEG ROBERT H. LEACH	1.5		5,111			
	NEG EDWIN D. RAINEY	2.2		5,680			
	NEG RANDY J. JAMES	0.2		730			
	NEG MICHAEL D. EWING	1.3		3,155			
C040	BUILDING SERVICE WORKER						
	NEG ROBERT W. RITTENHOUSE	1.5		5,257	12.0		38,115
	NEG BRIAN BRIGGS	10.0		31,833			
	NEG MARSHA K. CAMERON	0.2		730			
	NEG WARREN E. ABBOT	0.2		438			
C042	BUILDING SERVICE WORKER						
	NEG MARILYN K. HELTON	12.0		38,113	12.0		38,115
C043	BUILDING SERVICE WORKER						
	NEG JAN T. YOUNG				12.0		38,115
	NEG BRENT D. BENTZINGER	11.5		36,944			
	NEG CATHERINE R. KOESTER	0.2		730			
	NEG GREG D. TURNER	0.2		438			

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

BUILDING SERVICES

1-80100

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
C044	BUILDING SERVICE WORKER						
	NEG KAREN S. LAMM				12.0		38,115
	NEG NATHAN L. CHAMBERS	5.5		17,669			
	NEG CHESTER TOWNSEND II	0.2		730			
	NEG GEORGE R. THOMPSON	6.2		19,713			
C045	BUILDING SERVICE WORKER						
	NEG VERNA M. PARKINS	12.0		38,113	12.0		38,115
C046	BUILDING SERVICE WORKER						
	NEG ELIZABETH J. SEALS	9.0		28,767	12.0		38,115
C046-L	BUILDING SERVICE WORKER						
	NEG JAN T. YOUNG	2.0		6,244			
C047	BUILDING SERVICE WORKER						
	NEG GARY W. STATLER	12.0		38,113	12.0		38,115
C048	BUILDING SERVICE WORKER						
	NEG ROBERT J. FORD	12.0		38,113	12.0		38,115
C049	BUILDING SERVICE WORKER						
	NEG DWIGHT L. WHITE				12.0		38,115
	NEG LEE A. SMITH	1.5		5,257			
	NEG JAN T. YOUNG	6.5		20,466			
	NEG ROGER A. ZELLERS	0.2		438			
	NEG (DAVID G. CAMPBELL)	2.0		15,491			
C050	BUILDING SERVICE WORKER						
	NEG JERRY R. PARRY				12.0		38,115
	NEG LYNN T. BAINTER	1.5		5,257			
	NEG PATRICIA E. FOWLER-ROUSE	8.2		25,846			
C050-L	BUILDING SERVICE WORKER						
	NEG KENNETH G. DEAN	0.2		730			
C051	BUILDING SERVICE WORKER						
	NEG CHRIS L. HICKS	12.0		38,259	12.0		38,115
C052	BUILDING SERVICE WORKER						
	NEG MICHAEL D. EWING				12.0		38,115
	NEG (ROBERT G. JONES)	11.0		44,325			
C055	BUILDING SERVICE WORKER						
	NEG DENNIS L. PHILLIPS	12.0		38,113	12.0		38,115
C057	BUILDING SERVICE WORKER						
	NEG CATHY A. SMITH	12.0		38,113	12.0		38,115
C058	BUILDING SERVICE WORKER						
	NEG MICHAEL D. RUSHER	12.0		38,113	12.0		38,115
C059	BUILDING SERVICE WORKER						
	NEG RICHARD D. CROWL	12.0		38,113	12.0		38,115
C061	BUILDING SERVICE WORKER						
	NEG ROBERT D. EDDINGTON	12.0		38,113	12.0		38,115
C064	BUILDING SERVICE WORKER						
	NEG TYRONE V. COLEMAN				12.0		38,115
	NEG DANIEL D. RATHJEN	1.5		5,257			
	NEG LARRY D. CLEVINGER	4.0		9,222			
	NEG KELLY L. DOWNING	0.2		730			
	NEG TIMOTHY M. CARR	6.2		19,713			

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009

BUILDING SERVICES

1-80100

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
C066	BUILDING SERVICE WORKER						
	NEG (MARVIN E. ROBERTS)	12.0		38,113	12.0		38,115
C067	BUILDING SERVICE WORKER						
	NEG SUE A. FORMAN				12.0		38,115
	NEG GEORGE R. THOMPSON	1.5		5,257			
	NEG EDWARD C. PETERS JR	9.0		28,475			
	NEG (FRANKLIN H. WOOLAM)	1.5		4,381			
C068	BUILDING SERVICE FOREMAN						
	EST JACQUELINE R. LUCAS	11.7		41,439	12.0		46,113
	EST JEFFREY R. SIVILL	0.2		482			
C069	BUILDING SERVICE WORKER						
	NEG DANIEL M. ANDERSON	12.0		38,113	12.0		38,115
C070	BUILDING SERVICE WORKER						
	NEG JAMES A. PALMER	1.5		5,257	12.0		38,115
	NEG SUE A. FORMAN	10.3		32,126			
	NEG BONNIE I. WILSON	0.2		730			
C072	BUILDING SERVICE WORKER						
	NEG SHERI E. JOHNSON	10.5		33,586	12.0		38,115
	NEG KERRY D. EBBERT	1.5		4,381			
C073	BUILDING SERVICE WORKER						
	NEG DAVID L. ROUSE	12.0		38,113	12.0		38,115
C074	BUILDING SERVICE WORKER						
	NEG MARGARET M. HAMMOND	10.4		33,002	12.0		38,115
	NEG LYNN T. BAINTEK	0.2		730			
	NEG LEWIS K. STONEKING	1.5		4,381			
C075	BUILDING SERVICE WORKER						
	NEG BRIAN BRIGGS				12.0		38,115
	NEG STEVEN WILLIAMS	12.0		W/C			
C075-L	BUILDING SERVICE WORKER						
	NEG KENNETH G. DEAN	1.5		5,257			
	NEG GLORIA J. HEATON	8.3		26,695			
	NEG (FRANKLIN H. WOOLAM)	0.2		730			
	NEG LINDA S. UNGER	0.2		438			
	NEG ROBERT W. RITTENHOUSE	1.5		4,381			
C076	BUILDING SERVICE WORKER						
	NEG EDWARD VYHNANEK JR	11.8		37,383	12.0		38,115
	NEG CHRISTOPHER J. BELL	0.2		701			
C078	BUILDING SERVICE WORKER						
	NEG DAVID L. FLESNER	12.0		38,113	12.0		38,115
C079	BUILDING SERVICE WORKER						
	NEG PETE SMITH				12.0		38,115
	NEG CHRISTOPHER J. BELL	1.5		4,852			
	NEG MELANIE D. BROOKS	8.6		27,133			
	NEG VERLE E. ROOT	0.2		730			
	NEG KELLY L. DOWNING	0.2		438			
	NEG RONALD E. FOSTER	1.5		4,381			
C080	SUPT OF BUILDING SERVICES						
	CSE GREGORY L. BECK	12.0		61,116	12.0		63,252

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

BUILDING SERVICES

1-80100

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
C081	BUILDING SERVICE WORKER						
	NEG SONJA L. CREEKMORE	1.5		5,257	12.0		38,115
	NEG DEVAN L. WOODS	2.0		4,551			
	NEG WILBERT COLE	0.2		730			
	NEG RONDA K. WILMOT	2.0		4,884			
	NEG DANIEL K. LAMBERT	0.2		438			
	NEG RICHARD C. LAMBERT	4.6		14,895			
	NEG KENNETH G. DEAN	1.5		4,381			
C082	BUILDING SERVICE FOREMAN						
	EST JACKIE J. OSTER	12.0		41,920	12.0		46,113
C083	BUILDING SERVICE WORKER						
	NEG GLORIA J. HEATON				12.0		38,115
	NEG RICHARD D. ALTERESCU	1.5		5,093			
	NEG DALE L. COUPLAND	2.0		4,791			
	NEG DANIEL K. LAMBERT	0.2		730			
	NEG DALE L. COUPLAND	1.8		4,557			
	NEG PATRICIA A. SHRYACK	0.2		438			
	NEG (ROGER W. SMITH)	2.0		6,519			
	NEG WALTER E. SWIDERSKI	1.5		4,381			
C083-L	BUILDING SERVICE WORKER						
	NEG STACY A. HARDING	1.9		3,973			
C084	BUILDING SERVICE WORKER						
	NEG WILLIAM J. KIRKPATRICK	0.5		2,336	12.0		W/C
	NEG JASON W. MILLER	4.0		9,200			
	NEG GREG D. TURNER	0.2		730			
	NEG DAVID L. JOHNSON	0.2		438			
	NEG CYNTHIA L. BRITTON	4.2		8,809			
	NEG CYNTHIA E. ROON	1.5		4,381			
C084-L	BUILDING SERVICE WORKER						
	NEG (MARY K. WILSON)				12.0		38,115
C086	BUILDING SERVICE WORKER						
	NEG ROBERT M. WARD	12.0		38,113	12.0		38,115
C087	BUILDING SERVICE WORKER						
	NEG MARIE G. COLEMAN	12.0		38,113	12.0		38,115
C088	BUILDING SERVICE WORKER						
	NEG GARY L. EBERT	12.0		37,967	12.0		38,115
C089	BUILDING SERVICE WORKER						
	NEG ROSE M. RALEIGH	4.2		W/C	12.0		W/C
	NEG (JAMES P. JOSVAI)	6.9		22,120			
C089-L	BUILDING SERVICE WORKER						
	NEG CYNTHIA E. ROON	1.5		5,257	12.0		38,115
	NEG ROBY E. SOUTHER	2.0		4,323			
	NEG ALAN R. ANDREWS	0.2		730			
	NEG ROSE M. RALEIGH	1.5					
	NEG ANGELA M. HYDE	0.2		438			
	NEG KATHY E. KEEFFER	1.0		2,454			
C089-M	BUILDING SERVICE WORKER						
	NEG TERRI L. BROWN	0.2		730			
	NEG MICHAEL D. EWING	2.0		3,763			

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

BUILDING SERVICES

1-80100

		MO	PC	EXPENDED	MO	PC	BUDGETED
		FY08			FY09		
PERSONAL SERVICES							
C092	BUILDING SERVICE WORKER						
	NEG TAMMY L. SINNETT	12.0		38,113	12.0		38,115
C093	BUILDING SERVICE WORKER						
	NEG GERALD K. MOORE	8.6		13,653	12.0	50	19,058
	(4-39500)						
	NEG WALTER E. SWIDERSKI	1.5	50	2,628			
	NEG RONALD E. FOSTER	0.2	50	366			
	NEG LEE A. SMITH	0.2	50	218			
	NEG DANNY R. OSTRANDER	1.5	50	2,190			
C094	BUILDING SERVICE WORKER						
	NEG WARREN E. ABBOT	3.0	62	6,039	12.0	62	23,631
	(4-19500)						
	(4-29500)						
	NEG CYNTHIA E. ROON	9.0	62	17,844			
C301	BUILDING SERVICE WORKER						
	NEG JAN T. YOUNG				1.0		3,359
	NEG SHERI E. JOHNSON	1.0		3,213			
C302	BUILDING SERVICE WORKER						
	NEG EDWARD W. WEBSTER				1.0		3,359
	NEG TERRI L. BROWN	1.0		3,213			
C303	BUILDING SERVICE WORKER						
	NEG DALE L. COUPLAND				1.0		2,995
	NEG DAVID L. JOHNSON	1.0		3,213			
C304	BUILDING SERVICE WORKER						
	NEG NATHAN L. CHAMBERS				1.0		3,359
	NEG MICHAEL B. BIAS	1.0		3,213			
C305	BUILDING SERVICE WORKER						
	NEG RODNEY L. FEATHERLIN				1.0		3,082
	NEG KEVIN W. POTTER	1.0		3,213			
C306	BUILDING SERVICE WORKER						
	NEG CHARLOTTE L. JONES	1.0		3,053	1.0		3,359
C307	BUILDING SERVICE WORKER						
	NEG SCOTT E. FISHER	1.0		3,213			
C308	BUILDING SERVICE WORKER						
	NEG ERIC W. PERKINS	1.0		2,943			
C309	BUILDING SERVICE WORKER						
	NEG RONALD SYDNOR	1.0		3,213			
C310	BUILDING SERVICE WORKER						
	NEG (ROGER W. SMITH)	1.0		2,943			

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

BUILDING SERVICES		1-80100
	EXPENDED	BUDGETED
	FY08	FY09
PERSONAL SERVICES		
TOTAL CIVIL SERVICE	2,801,887	2,860,511
EXTRA HELP AND OVERTIME	70,009	
STUDENT HELP	49,842	44,916
PERSONAL SERVICES TOTAL	2,921,738	2,905,427
CONTRACTUAL SERVICES	93,249	
TRAVEL	32	
COMMODITIES	119,034	
EQUIPMENT	1,026	
TELECOMMUNICATIONS	211	
OPERATING BUDGET		180,500
***** TOTAL DEPARTMENT	3,135,293	3,085,927

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

BUILDING MAINTENANCE

1-80200

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
C001	PIPEFITTER						
	PR OWEN J. FINCH	2.2		12,090	TO	1-80250	
	PR (WILLIAM N. MORRISON)	8.2		49,867			
C002	CARPENTER						
	PR ROBERT N. SMITH	11.0		48,763	12.0		55,051
	PR M C. CORDELL	0.5		4,010			
C003	PIPEFITTER						
	PR LARRY B. FINCH	12.0		64,729	TO	1-80250	
C004	LOCKSMITH						
	GLEN W. WUESTENFELD	12.0		52,220	12.0		54,052
C005	PLUMBER						
	PR PAUL A. LUCAS	12.0		58,465	TO	1-80250	
C006	CARPENTER						
	PR JAMES M. HALL	10.0		48,763	12.0		55,051
	PR CABE S. CORDELL	1.0		4,010			
C008	PLUMBER SUB-FOREMAN						
	PR KENNETH L. BROWN	12.0		63,734	TO	1-80250	
C009	CARPENTER SUB-FOREMAN						
	PR GREG A. BOZARD	12.0		56,768	12.0		59,460
C011	SUPERINTENDENT OF BUILDING MAINTENANCE						
	CSE ROGER L. PHOENIX	12.0		85,824	12.0		88,824
C012	ELECTRICIAN						
	PR SAMUEL F. MARLOW JR	12.0		53,492	12.0		54,642
C013	ELECTRICIAN						
	PR JAMES H. MCCABE	7.2		32,604	12.0		54,642
	PR (DON TEEL)	3.0		22,348			
C014	ELECTRICIAN						
	PR DUANE G. FUGATE	10.0		44,556	12.0		54,642
C015	ELECTRICIAN						
	PR EMILY K. HAUGE	12.0		53,492	12.0		54,642
C016	PAINTER						
	PR MICHAEL W. COUZA	12.0		54,344	12.0		58,436
C017-L	ELEVATOR MECHANIC						
	PR IRA D. GARNER	11.2		63,768	12.0		69,717
C018	ELECTRICIAN SUB-FOREMAN						
	PR RICHARD J. LEENERTS	12.0		57,729	12.0		59,532
C019	PAINTER						
	PR KEVIN R. HAZELL	12.0		54,344	12.0		58,436
C022	PIPEFITTER						
	PR MICHAEL T. ELLIS	2.2		11,791	TO	1-80250	
C023	PLUMBER						
	PR DESMOND C. KIRKHAM JR	1.5		7,224	TO	1-80250	

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

BUILDING MAINTENANCE

1-80200

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL CIVIL SERVICE	1,004,933	777,127
EXTRA HELP AND OVERTIME	39,334	
PERSONAL SERVICES TOTAL	1,044,267	777,127
CONTRACTUAL SERVICES	25,475	
TRAVEL	82	
COMMODITIES	9,070	
EQUIPMENT	7,698	
TELECOMMUNICATIONS	2,093	
OPERATION OF AUTOMOTIVE EQUIPMENT	375	
OPERATING BUDGET		70,000
***** TOTAL DEPARTMENT	1,089,063	847,127

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

BUILDING MECHANICAL MAINTENANCE PLUMBING AND FITTINGS

1-80250

		MO	PC	EXPENDED	MO	PC	BUDGETED
		FY08			FY09		
PERSONAL SERVICES							
C001	PLUMBER SUB-FOREMAN						
	PR KENNETH L. BROWN	FROM	1-80200		12.0		66,303
C002	PLUMBER						
	PR PAUL A. LUCAS	FROM	1-80200		12.0		60,822
C003	PLUMBER						
	PR DESMOND C. KIRKHAM JR	FROM	1-80200		12.0		60,822
C004	PIPEFITTER						
	PR OWEN J. FINCH	FROM	1-80200		12.0		67,086
C005	PLUMBER						
	PR JEFFREY T. MAHR	FROM	1-80200		12.0		60,822
C006	PIPEFITTER						
	PR MICHAEL T. ELLIS	FROM	1-80200		12.0		67,086
	TOTAL CIVIL SERVICE						382,941
	EXTRA HELP AND OVERTIME						
	STUDENT HELP						
	GRAD TOTAL						
	SUMMER SESSION						
	PERSONAL SERVICES TOTAL						382,941
	***** TOTAL DEPARTMENT						382,941

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

BUILDING MECHANICAL MAINTENANCE

1-80300

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT						
CSE SCOTT A. COKER				12.0		78,372
CSE (DONALD R. STROHECKER)	12.0		132,472			
C005 STATIONARY ENGINEER						
NEG DALE L. ANDERSON	12.0		63,780	12.0		66,964
C006 STATIONARY ENGINEER						
NEG JAMES P. ADAMS	12.0		63,544	12.0		66,964
C007 STATIONARY ENGINEER						
NEG MARK G. ANSELMANT	12.0		63,780	12.0		66,964
C008 PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC						
PR JAMES R. FORD	12.0		64,729	12.0		67,086
C009 UTILITIES & MAINT. REPAIRMAN						
NEG ROGER N. GRATE	12.0		63,536	12.0		66,964
C010 UTILITIES & MAINT. REPAIRMAN						
NEG JOE E. MORGAN	12.0		63,544	12.0		66,964
C015-L MAINTENANCE WORKER						
NEG JAMES W. BUFFALO JR	12.0		48,908	12.0		50,955
C016 WATER STATION OPERATOR						
NEG CLINTON M. HILL	1.2		5,615	12.0		66,964
NEG (DENNIS W. LITTLE)	11.0		84,271			
C017 UTILITIES & MAINT. REPAIRMAN						
NEG KARL E. YARD	12.0		63,544	12.0		66,964
C020 STATIONARY ENGINEER						
NEG TODD A. KNOX	12.0		63,309	12.0		66,964
C022 ASST CHIEF BLDG OPR ENGINEER						
CSE WILLIAM G. BRECKENRIDGE				12.0		76,128
CSE (MICHAEL G. DEWITT)	6.0		44,520			
C023 UTILITIES & MAINT. REPAIRMAN						
NEG DAVID E. LAW	12.0		63,544	12.0		66,964
			889,100			875,217
TOTAL CIVIL SERVICE						
EXTRA HELP AND OVERTIME			19,993			279
PERSONAL SERVICES TOTAL			909,093			875,496
CONTRACTUAL SERVICES			21,502			
TRAVEL			251			
COMMODITIES			8,977			
EQUIPMENT			3,681			
TELECOMMUNICATIONS			242			
OPERATING BUDGET						60,000
***** TOTAL DEPARTMENT			943,748			935,496

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009

MULTICULTURAL CENTER

1-80510

	EXPENDED FY08	BUDGETED FY09
PERMANENT IMPROVEMENTS	170,000	
***** TOTAL DEPARTMENT	170,000	

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

1-80550

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	345,144	
COMMODITIES	1,396	
EQUIPMENT	1,269	
TELECOMMUNICATIONS	525	
PERMANENT IMPROVEMENTS	660,623	
***** TOTAL DEPARTMENT	1,008,959	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009

HORRABIN HALL EMERGENCY HVAC REPAIR

1-80570

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	65,025	
***** TOTAL DEPARTMENT	65,026	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009

CURRENS HALL EMERGENCY HVAC REPAIR

1-80580

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	83,530	
***** TOTAL DEPARTMENT	83,530	

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

CHILLER REPLACEMENTS-CURRENS/HORRABIN/STIPES HALLS

1-80590

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	1,485	
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	1,485	
CONTRACTUAL SERVICES	419,372	
PERMANENT IMPROVEMENTS	1,415,961	

TOTAL DEPARTMENT	1,836,818	

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

UTILITIES PURCHASED

1-80700

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	4,219,993	
COMMODITIES	325,613	
OPERATING BUDGET		5,184,200
***** TOTAL DEPARTMENT	4,545,607	5,184,200

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

HEATING PLANT

1-80800

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
C004 STATIONARY FIREMAN						
NEG GARY A. HUGHES JR	10.2		50,427	12.0		59,868
C006 LEAD PLANT STATIONARY ENGINEER						
NEG RAFE M. BREEDLOVE	12.0		66,412	12.0		68,998
C011 CHIEF PLANT OPER ENGINEER						
CSE MAX W. OWSLEY	12.0		74,220	12.0		76,812
C013 STATIONARY ENGINEER						
NEG BRIAN K. WAIBEL	12.0		63,780	12.0		65,764
C014 STATIONARY ENGINEER						
NEG JOHN S. WETTERLING	12.0		63,309	12.0		66,008
C016 STATIONARY FIREMAN HELPER						
NEG PAUL R. PERCHALSKI	11.2		31,228	12.0		46,657
TOTAL CIVIL SERVICE			349,376			384,107
EXTRA HELP AND OVERTIME			64,928			
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			414,304			384,107
CONTRACTUAL SERVICES			17,087			
TRAVEL			1,877			
COMMODITIES			2,621			
EQUIPMENT			14,724			
OPERATING BUDGET						50,000
***** TOTAL DEPARTMENT			450,614			434,107

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

PHYSICAL PLANT STORES

1-80900

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
C001 CENTRAL STORES MANAGER II						
CSE (LARRY L. ICENOGLE)	12.0		63,996	12.0		45,288
C002 CENTRAL STORES MANAGER II						
CSE KATHY COATS	12.0		45,432	12.0		52,257
C003 ROUTE DRIVER						
LINDA J. WINDSOR	12.0		23,200	12.0		24,010
C005 STOREKEEPER II						
SAMUEL F. DANNER	12.0		35,259	12.0		36,489
TOTAL CIVIL SERVICE			167,887			158,044
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			167,887			158,044
CONTRACTUAL SERVICES			20			
COMMODITIES			1,083			
EQUIPMENT			6,094			
TELECOMMUNICATIONS			911			
OPERATING BUDGET						2,950
***** TOTAL DEPARTMENT			175,997			160,994

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

FIRE PROTECTION

1-81000

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	110,500	
OPERATING BUDGET		110,500
***** TOTAL DEPARTMENT	110,500	110,500

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

HAZARDOUS MATERIAL MANAGEMENT

1-81150

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	30,364	
TRAVEL	81	
COMMODITIES	462	
OPERATING BUDGET		15,500
***** TOTAL DEPARTMENT	30,908	15,500

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

GENERAL ADVANCEMENT AND PUBLIC SERVICES

1-13010

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	65	
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
RESERVE		47,223
PERSONAL SERVICES TOTAL	65	47,223
CONTRACTUAL SERVICES	9,609	
COMMODITIES	1,109	
EQUIPMENT	5,502	
OPERATING BUDGET		15,511
***** TOTAL DEPARTMENT	16,287	62,734

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

UNIVERSITY MARKETING

1-13030

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, UNIVERSITY MARKETING						
KRISTIN M. DUNSTAN	12.0		81,120	12.0		83,964
TOTAL ADMINISTRATIVE			81,120			83,964
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			81,120			83,964
CONTRACTUAL SERVICES			186,360			
TRAVEL			3,668			
COMMODITIES			7,623			
EQUIPMENT			100			
TELECOMMUNICATIONS			1,947			
AWARDS, GRANTS AND MATCH FUNDS			1,000			
OPERATING BUDGET						100,000
***** TOTAL DEPARTMENT			281,819			183,964

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

CAPITAL CAMPAIGN

1-13040

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A003 DIRECTOR, SPECIAL PROJECTS (GORDON A. TAYLOR JR)	10.0	50	49,040			
G000 GRADUATE ASSISTANT						7,040
TOTAL ADMINISTRATIVE			49,040			
EXTRA HELP AND OVERTIME			223			
STUDENT HELP			365			
GRAD TOTAL						7,040
SUMMER SESSION REIMBURSEMENT			198			
PERSONAL SERVICES TOTAL			49,826			7,040
CONTRACTUAL SERVICES			55,576			
TRAVEL			37,704			
COMMODITIES			31,124			
AWARDS, GRANTS AND MATCH FUNDS			36			
***** TOTAL DEPARTMENT			174,268			7,040

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

WESTERN NEWS

1-73900

	EXPENDED FY08	BUDGETED FY09
COMMODITIES	36,999	
OPERATING BUDGET		37,000
***** TOTAL DEPARTMENT	37,000	37,000

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

VISUAL PRODUCTION CENTER

1-74200

		MO	PC	EXPENDED	MO	PC	BUDGETED
		FY08			FY09		
PERSONAL SERVICES							
C001	DIGITAL IMAGING SPECIALIST I						
	BRIAN K. KREPS	8.5		17,410	12.0		25,286
	(DIANA L. STEPHENS)	2.0		23,794			
C007	INSTR. MATERIALS SPECIALIST						
	CSE JOSEPH S. VANDEMARK II	12.0		48,132	12.0		49,812
C011	PHOTOGRAPHER II						
	NEG LINDEN K. BAKER	12.0		36,343	12.0		37,620
C012	MANAGER OF PHOTOGRAPHIC LABORATORY						
	CSE LARRY P. DEAN	12.0		50,808	12.0		52,584
C013	SUPERVISOR OF GRAPHIC DESIGN						
	CSE JAMES R. WILSON	12.0		50,352	12.0		52,116
C014	ADMINISTRATIVE CLERK						
	ALICE M. KNAPP	12.0		35,717	12.0		38,176
	TOTAL CIVIL SERVICE			262,556			255,594
	EXTRA HELP AND OVERTIME						
	STUDENT HELP			3,922			3,923
	GRAD TOTAL						
	SUMMER SESSION						
	PERSONAL SERVICES TOTAL			266,478			259,517
	CONTRACTUAL SERVICES			1,307			
	TRAVEL			2,127			
	COMMODITIES			5,680			
	EQUIPMENT			3,222			
	OPERATING BUDGET						12,337
	***** TOTAL DEPARTMENT			278,816			271,854

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

ALUMNI

1-75800

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, ALUMNI PROGRAMS						
AMY E. SPELMAN	12.0		77,628	12.0		80,340
A002 ASSOCIATE DIRECTOR, ALUMNI						
(JANA M. KNUPP)	12.0		41,412	12.0		41,412
C001 CLERK						
CARRIE A. LOWDERMAN	6.4		10,487	9.0		15,120
(SHEILA K. HALEY)			486			
C001-B APPLICATIONS PROGRAMMER I						
TERRA J. LITCHFIELD	9.0		26,514	9.0		27,308
C002 ASST DIR. OF ALUMNI RELATIONS						
CSE JUDITH D. EDWARDS	12.0		37,221	12.0		40,344
C003 CLERK						
BEVERLY J. STUCKWISCH	12.0		24,575	12.0		25,431
C005 ASST DIR. OF ALUMNI RELATIONS						
CSE AMANDA J. SHOEMAKER	12.0		33,852	12.0		35,040
TOTAL ADMINISTRATIVE			119,040			121,752
TOTAL CIVIL SERVICE			133,136			143,243
EXTRA HELP AND OVERTIME			142			
STUDENT HELP			3,591			2,500
GRAD TOTAL						
SUMMER SESSION						
REIMBURSEMENT			1,219			2,600
PERSONAL SERVICES TOTAL			257,127			270,095
CONTRACTUAL SERVICES			10,772			
TRAVEL			221			
COMMODITIES			10,942			
EQUIPMENT			2,138			
TELECOMMUNICATIONS			3,001			
OPERATING BUDGET						26,136

TOTAL DEPARTMENT			284,204			296,231

**WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009**

DEVELOPMENT OFFICE

1-76200

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A002 ASSISTANT DIRECTOR, DEVELOPMENT						
TIMOTHY P. HALLINAN				12.0		50,004
(ULLYSSES TUCKER JR)	8.0		43,264			
A002-P ASSISTANT DIRECTOR, DEVELOPMENT						
(ULLYSSES TUCKER JR)			2,496			
A003 ASSISTANT DIRECTOR, DEVELOPMENT						
REBECCA L. MORROW	11.2		33,682	12.0		45,540
A003-A CONSULTANT, RESEARCH & INSTRUCTION						
(JOHN A. SAX)	0.5		1,417			
A004 ASSISTANT DIRECTOR, DEVELOPMENT						
BRADLEY L. BAINTER	12.0		97,344	12.0		100,752
A005 DEVELOPMENT RESEARCH ANALYST SPECIALIST						
MEREDITH L. BERG	11.2		41,180	12.0		45,540
A006 DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEW S						
JULIE D. MURPHY	12.0		70,128	12.0		72,588
G000 GRADUATE ASSISTANT			4,533			
C001 OFFICE SUPPORT SPECIALIST						
HILARY D. CHURCHILL	12.0		24,083	12.0		24,984
C002 CHIEF CLERK						
JANE L. ROBERTS	12.0		30,320	12.0		31,381
C003 ACCOUNTANT I						
ANDREA M. COKEL	12.0		29,919	12.0		31,887
C005 ACCOUNTANT III						
CSE JANET S. GABBERT	12.0		51,252	12.0		53,040
C006 ACCOUNTING CLERK						
DEBORA L. WISSLEAD				12.0		23,965
C007 ACCOUNT TECHNICIAN II						
CONNIE L. SCARBROUGH				12.0		29,320
TOTAL ADMINISTRATIVE			289,510			314,424
TOTAL CIVIL SERVICE			135,574			194,577
EXTRA HELP AND OVERTIME						
STUDENT HELP			11,413			10,000
GRAD TOTAL			4,533			
REIMBURSEMENT			879			1,400
PERSONAL SERVICES TOTAL			441,909			520,401
CONTRACTUAL SERVICES			46,751			
TRAVEL			17,606			
COMMODITIES			33,799			
EQUIPMENT			6,819			
TELECOMMUNICATIONS			3,306			
OPERATING BUDGET						65,702
***** TOTAL DEPARTMENT			550,192			586,103

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

SCHOLARSHIP OFFICE

1-76400

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, UNIVERSITY SCHOLARSHIP ACTIVITIES						
JANICE OWENS	12.0		87,036	12.0		90,084
C001 OFFICE SUPPORT SPECIALIST						
CLARENE M. ROYER	12.0		28,525	12.0		29,526
TOTAL ADMINISTRATIVE			87,036			90,084
TOTAL CIVIL SERVICE			28,525			29,526
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			115,561			119,610
CONTRACTUAL SERVICES			5,392			
COMMODITIES			2,111			
TELECOMMUNICATIONS			606			
OPERATING BUDGET						7,056
***** TOTAL DEPARTMENT			123,670			126,666

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009

SCHOLARSHIP OFFICE - AWARDS AND GRANTS

1-76410

	EXPENDED FY08	BUDGETED FY09
OPERATING BUDGET		182,625
AWARDS, GRANTS AND MATCH FUNDS	201,816	
***** TOTAL DEPARTMENT	201,817	182,625

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009

SCHOLARSHIPS-COLLEGIATE LICENSE PLATES

1-76450

	EXPENDED FY08	BUDGETED FY09
OPERATING BUDGET		
AWARDS, GRANTS AND MATCH FUNDS	10,000	
***** TOTAL DEPARTMENT	10,000	

**WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009**

VICE PRESIDENT FOR STUDENT SERVICES

1-12500

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 VICE PRESIDENT FOR STUDENT SERVICES W G. JOHNSON	12.0		159,276	12.0		164,856
A003 ASST TO VP FOR STUDENT SVCS AND DIR COMM REL (Vacant) (MONICA Y. ALLEN)	6.1		27,826			
A003-A ASST TO VP FOR STUDENT SVCS AND DIR COMM REL JESSICA J. BUTCHER	4.0		20,000	12.0		62,100
A003-P ASST TO VP FOR STUDENT SVCS AND DIR COMM REL (MONICA Y. ALLEN)			4,299			
A004 SUPERVISION FIELD SPECIALIST SARA M. LYTTLE	11.0	16	5,456	12.0	16	6,160
G000 GRADUATE ASSISTANT			8,945			17,070
C001 OFFICE SUPPORT ASSOCIATE TARA N. CHAMBERS	12.0		18,960	12.0		20,950
TOTAL ADMINISTRATIVE			216,857			233,116
TOTAL CIVIL SERVICE			18,960			20,950
EXTRA HELP AND OVERTIME						2,106
STUDENT HELP			7,029			10,000
GRAD TOTAL			8,945			17,070
SUMMER SESSION REIMBURSEMENT			881			1,300
PERSONAL SERVICES TOTAL			252,672			284,542
CONTRACTUAL SERVICES			8,806			
TRAVEL			12,759			
COMMODITIES			3,504			
EQUIPMENT			1,195			
LIBRARY BOOKS			-40			
TELECOMMUNICATIONS			3,110			
OPERATING BUDGET						24,822
***** TOTAL DEPARTMENT			282,007			309,364

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

GENERAL STUDENT SERVICES

1-12510

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	850	8,400
G000 GRADUATE ASSISTANT	75	
TOTAL FACULTY	850	8,400
EXTRA HELP AND OVERTIME	584	1,000
STUDENT HELP		
GRAD TOTAL	75	
SUMMER SESSION		
RESERVE		48,616
PERSONAL SERVICES TOTAL	1,509	58,016
CONTRACTUAL SERVICES	62,668	
TRAVEL	1,927	
COMMODITIES	6,554	
EQUIPMENT	47,988	
TELECOMMUNICATIONS	115	
OPERATING BUDGET		80,420
PERMANENT IMPROVEMENTS	7,500	
***** TOTAL DEPARTMENT	128,263	138,436

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

ELECTRONIC STUDENT SERVICES

1-12800

		MO	PC	EXPENDED	MO	PC	BUDGETED
		FY08			FY09		
PERSONAL SERVICES							
A001	DIRECTOR, ELECTRONIC STUDENT SERVICES						
	ROBERT P. EMMERT JR	12.0		75,576	12.0		78,216
G000	GRADUATE ASSISTANT			7,182			14,079
C001	ASSISTANT MANAGER						
	CSE CHARLES K. MORGAN	12.0		53,328	12.0		55,201
C002	APPLICATIONS PROGRAMMER II						
	MICHAEL A. NETTLES	12.0	50	19,734	12.0	50	20,444
	(4-39410)						
C003	MICROCOMPUTER SUPPORT SPECIALIST III						
	NEG MICHAEL A. HODGES	12.0		38,680	12.0		40,030
C004	WEBMASTER						
	CSE JEREMY T. MERRITT	12.0	50	24,108	12.0	50	24,954
	(4-39410)						
C005	WEB SPECIALIST II						
	JEFFREY R. DAMHOFF	12.0		33,176	12.0		34,331
	TOTAL ADMINISTRATIVE			75,576			78,216
	TOTAL CIVIL SERVICE			169,026			174,960
	EXTRA HELP AND OVERTIME			1,944			
	STUDENT HELP			7,528			11,000
	GRAD TOTAL			7,182			14,079
	SUMMER SESSION						
	PERSONAL SERVICES TOTAL			261,255			278,255
	CONTRACTUAL SERVICES			5,116			
	TRAVEL			578			
	COMMODITIES			1,847			
	EQUIPMENT			8,532			
	TELECOMMUNICATIONS			3,830			
	OPERATING BUDGET						20,070
	***** TOTAL DEPARTMENT			281,162			298,325

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009

ADMISSIONS

1-17000

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
A002	DIRECTOR, ADMISSIONS						
	ERIC CAMPBELL	12.0		77,628	12.0		80,340
A003	ASSISTANT DIRECTOR, UNDERGRADUATE ADMISSIONS						
	JOSEPH C. CONNORS	10.2		37,692	12.0		45,816
A004	ADMISSIONS COUNSELOR						
	TISHLY A. HERRINGTON	12.0		32,220	12.0		33,348
A005	ADMISSIONS COUNSELOR						
	MONICA J. ESKRIDGE	11.0		37,620	11.0		38,940
A006	ADMISSIONS COUNSELOR						
	EMMERSON BUIE	12.0		50,616	12.0		52,392
A007	ADMISSIONS COUNSELOR						
	JAMIE J. STAGGS	12.0		33,528	12.0		34,704
A009	ADMISSIONS COUNSELOR						
	MICHELE J. AURAND	12.0		35,945	12.0		46,260
A010	ADMISSIONS COUNSELOR						
	TERRI A. MCLAUGHLIN	12.0		44,688	12.0		47,460
A011	ADMISSIONS COUNSELOR						
	(Vacant)				12.0		39,192
	RENEE P. SIMPSON	11.0		29,535			
A013	ASSOCIATE DIRECTOR, ADMISSIONS						
	JOAN L. MCENEANY	12.0		60,912	12.0		63,048
A015	ADMISSIONS COUNSELOR						
	BENITA L. KAWAKITA	10.5		29,243	12.0		34,596
A016	ADMISSIONS COUNSELOR						
	(Vacant)				12.0		39,192
	(BELLANIRA NAVA)	12.0		33,420			
M000	MISCELLANEOUS FACULTY			3,420			
G000	GRADUATE ASSISTANT			6,850			7,040
C001	ADMISSIONS/RECORDS SPECIALIST I						
	TERESA K. WALLER	10.7		20,521	12.0		23,491
C002	ADMISSIONS/RECORDS SPECIALIST I						
	GERALD W. QUESENBERRY	12.0		25,292	12.0		28,707
C003	ADMISSIONS/RECORDS OFFICER						
	NEG NANCY L. ALESHIRE	12.0		34,097	12.0		36,068
C004	OFFICE SUPPORT ASSOCIATE						
	MISTY D. THOMPSON	10.0		16,271	12.0		20,130
C005	ADMISSIONS/RECORDS SUPERVISOR						
	NEG (PAULA S. RHODES)	12.0		50,016	12.0		51,764
C006	ADMISSIONS/RECORDS OFFICER						
	NEG JUDY I. KLING	12.0		35,114	12.0		36,344
C007	ADMISSIONS/RECORDS OFFICER						
	NEG SHIRLEY L. THURMAN	12.0		34,765	12.0		35,984
C008	STAFF CLERK						
	CARLA M. FARNIOK	12.0		24,105	12.0		27,841
C009	ADMISSIONS/RECORDS SUPERVISOR						
	NEG JOANI M. WILSON	12.0		35,200	12.0		36,428
C010	ADMISSIONS/RECORDS SPECIALIST I						
	CHARLENE HAMMOND	5.7		10,956	12.0		23,491
	(AL L. WILLCOXEN)	1.0		1,808			

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES

1-12600

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	9,072	9,387
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL	9,072	9,387
SUMMER SESSION		
PERSONAL SERVICES TOTAL	9,072	9,387
CONTRACTUAL SERVICES	1,275	
TRAVEL	299	
COMMODITIES	906	
TELECOMMUNICATIONS	457	
OPERATING BUDGET		3,000
***** TOTAL DEPARTMENT	12,011	12,387

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

LEARNING TO LEAD

1-41760

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A002 ASST. DIRECTOR, CROSS CULTURAL EDUC PGM						
JOAN E. MAZE	12.0		42,336	12.0		43,812
M000 MISCELLANEOUS FACULTY			150			15,000
G000 GRADUATE ASSISTANT			7,225			8,243
TOTAL ADMINISTRATIVE			42,336			43,812
TOTAL FACULTY			150			15,000
EXTRA HELP AND OVERTIME						1,300
STUDENT HELP						
GRAD TOTAL			7,225			8,243
SUMMER SESSION						
PERSONAL SERVICES TOTAL			49,711			68,355
CONTRACTUAL SERVICES			92,758			
TRAVEL			1,585			
COMMODITIES			3,406			
EQUIPMENT			420			
OPERATING BUDGET						82,000

TOTAL DEPARTMENT			147,882			150,355

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

WOMEN'S CENTER

1-43200

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS						
JANINE CAVICCHIA	12.0		64,272	12.0		66,516
G000 GRADUATE ASSISTANT			6,800			7,040
C001 OFFICE MANAGER						
CAROLYN K. ENGLISH	12.0		36,186	12.0		37,452
TOTAL ADMINISTRATIVE			64,272			66,516
TOTAL CIVIL SERVICE			36,186			37,452
EXTRA HELP AND OVERTIME						
STUDENT HELP			1,633			894
GRAD TOTAL			6,800			7,040
SUMMER SESSION						
PERSONAL SERVICES TOTAL			108,892			111,902
CONTRACTUAL SERVICES			2,144			
TRAVEL			545			
COMMODITIES			4,934			
EQUIPMENT			3,684			
TELECOMMUNICATIONS			791			
OPERATING BUDGET						8,138
***** TOTAL DEPARTMENT			120,992			120,040

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

MATCHING FUNDS

1-51100

	MO	PC	EXPENDED	MO	PC	BUDGETED
			FY08			FY09
OPERATING BUDGET						229,500
AWARDS, GRANTS AND MATCH FUNDS			251,826			
***** TOTAL DEPARTMENT			251,827			229,500

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

STUDENT DEVELOPMENT & ORIENTATION

1-61000

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, STUDENT DEVELOPMENT AND ORIENTATION						
TRACY L. SCOTT	12.0		66,336	12.0		68,652
A002 ASSISTANT DIRECTOR, SDO FOR PROJECTS & SVCS						
VIAN S. NEALLY	12.0		45,168	12.0		46,752
G000 GRADUATE ASSISTANT			13,813			14,293
C003 OFFICE SUPPORT SPECIALIST						
JAN M. WYS	12.0		32,416	12.0		33,549
TOTAL ADMINISTRATIVE			111,504			115,404
TOTAL CIVIL SERVICE			32,416			33,549
EXTRA HELP AND OVERTIME						
STUDENT HELP			3,543			3,548
GRAD TOTAL			13,813			14,293
SUMMER SESSION						
PERSONAL SERVICES TOTAL			161,276			166,794
CONTRACTUAL SERVICES			2,616			
TRAVEL			3,826			
COMMODITIES			3,168			
EQUIPMENT			1,388			
TELECOMMUNICATIONS			2,522			
OPERATING BUDGET						14,200
***** TOTAL DEPARTMENT			174,799			180,994

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

SUMMER ORIENTATION - STUDENT SERVICES

1-61050

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
M000 MISCELLANEOUS FACULTY			4,000			8,000
C001 BUILDING SERVICE WORKER						
NEG KELLY L. DOWNING				2.0		6,426
NEG SUE A. FORMAN	0.7		2,774			
NEG GREG D. TURNER	1.0		3,359			
C002 BUILDING SERVICE WORKER						
NEG DAVID L. JOHNSON				2.0		6,426
NEG CHARLOTTE L. JONES	0.7		2,774			
NEG JAN T. YOUNG	1.0		2,914			
C003 BUILDING SERVICE WORKER						
NEG RICHARD C. LAMBERT				2.0		6,426
NEG LARRY D. CLEVINGER	0.7		2,337			
NEG KELLY L. DOWNING	1.0		3,359			
C004 BUILDING SERVICE WORKER						
NEG SUE A. FORMAN				2.0		6,426
NEG DALE L. COUPLAND	0.7		2,337			
NEG LINDA S. UNGER	1.0		3,067			
TOTAL FACULTY			4,000			8,000
TOTAL CIVIL SERVICE			22,920			25,704
EXTRA HELP AND OVERTIME			3,458			2,666
STUDENT HELP			28,432			22,434
GRAD TOTAL						
SUMMER SESSION						
RESERVE						8,127
PERSONAL SERVICES TOTAL			58,810			66,931
CONTRACTUAL SERVICES			104,500			
TRAVEL			1,059			
COMMODITIES			22,010			
OPERATING BUDGET						120,000
***** TOTAL DEPARTMENT			186,381			186,931

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

FALL ORIENTATION - STUDENT SERVICES

1-61060

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	6,144	
TRAVEL	4	
COMMODITIES	20,113	
OPERATING BUDGET		45,000
AWARDS, GRANTS AND MATCH FUNDS	425	
***** TOTAL DEPARTMENT	26,688	45,000

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

STUDENT JUDICIAL PROGRAMS

1-61100

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP	5,454	5,000
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	5,454	5,000
CONTRACTUAL SERVICES	774	
TRAVEL	1,076	
COMMODITIES	1,142	
TELECOMMUNICATIONS	387	
OPERATING BUDGET		4,000
***** TOTAL DEPARTMENT	8,834	9,000

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

DISABILITY SUPPORT SERVICES

1-61300

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, DISABILITY SUPPORT SERVICES						
TARA MILLER	12.0		59,484	12.0		61,560
A002 SPECIALIST, LEARNING						
GRETCHEN E. STEIL WEISS	11.0		34,837	12.0		39,336
G000 GRADUATE ASSISTANT			7,305			7,806
C001 OFFICE SUPPORT SPECIALIST						
ANGELA D. LAFRANCE	12.0		23,490	12.0		24,309
TOTAL ADMINISTRATIVE			94,321			100,896
TOTAL CIVIL SERVICE			23,490			24,309
EXTRA HELP AND OVERTIME			74,832			60,000
STUDENT HELP			25,399			28,000
GRAD TOTAL			7,305			7,806
SUMMER SESSION						
PERSONAL SERVICES TOTAL			225,347			221,011
CONTRACTUAL SERVICES			6,354			
TRAVEL			2,133			
COMMODITIES			5,983			
EQUIPMENT			3,546			
TELECOMMUNICATIONS			1,498			
OPERATING BUDGET						12,424
***** TOTAL DEPARTMENT			244,864			233,435

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

CAREER SERVICES

1-61400

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, PLACEMENT						
ALFRED A. WATERS	12.0		89,124	12.0		92,244
A002 ASSISTANT DIRECTOR, CAREER SERVICES						
RENEE M. SPROCK				12.0		40,410
A004 ASSOCIATE DIRECTOR, CAREER SERVICES						
MARTIN J. KRAL	12.0		59,700	12.0		61,788
G000 GRADUATE ASSISTANT			27,200			28,152
C002 OFFICE SUPPORT ASSOCIATE						
BEVERLY S. SHORT	9.0		20,658	12.0		27,679
C005 OFFICE SUPPORT ASSOCIATE						
AMELIA D. HODGES	12.0		26,442	12.0		27,370
C006 OFFICE SUPPORT ASSOCIATE						
(CATHERINE M. MCCOURT)	6.0		23,707			
TOTAL ADMINISTRATIVE			148,824			194,442
TOTAL CIVIL SERVICE			70,807			55,049
EXTRA HELP AND OVERTIME						
STUDENT HELP			7,994			5,143
GRAD TOTAL			27,200			28,152
SUMMER SESSION						
PERSONAL SERVICES TOTAL			254,825			282,786
CONTRACTUAL SERVICES			18,191			
TRAVEL			2,998			
COMMODITIES			6,664			
EQUIPMENT			4,074			
TELECOMMUNICATIONS			2,287			
OPERATING BUDGET						28,952
***** TOTAL DEPARTMENT			289,042			311,738

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

STUDENT ASSISTANCE AND PARENT SERVICES CENTER

1-61500

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, STUDENT ASSISTANCE CENTER						
KAROLYNN A. HEUER	12.0		65,928	12.0		68,232
A003 ASSISTANT DIRECTOR, STUDENT ASSISTANCE CTR						
KATHY J. MEYERS	12.0		38,148	12.0		39,480
TOTAL ADMINISTRATIVE			104,076			107,712
EXTRA HELP AND OVERTIME						
STUDENT HELP			6,339			5,000
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			110,415			112,712
CONTRACTUAL SERVICES			750			
TRAVEL			1,232			
COMMODITIES			2,814			
EQUIPMENT			2,415			
TELECOMMUNICATIONS			1,601			
OPERATING BUDGET						9,887
***** TOTAL DEPARTMENT			119,229			122,599

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

STUDENT ACTIVITIES	1-62600
	EXPENDED
	FY08
	BUDGETED
	FY09
PERSONAL SERVICES	
EXTRA HELP AND OVERTIME	
STUDENT HELP	1,392
GRAD TOTAL	1,166
SUMMER SESSION	
PERSONAL SERVICES TOTAL	1,392
CONTRACTUAL SERVICES	17,187
TRAVEL	2,062
COMMODITIES	264
EQUIPMENT	2,466
TELECOMMUNICATIONS	789
OPERATING BUDGET	6,665
***** TOTAL DEPARTMENT	24,161
	7,831

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

FINANCIAL AID

1-63000

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	252,920	224,832
TOTAL CIVIL SERVICE	647,677	671,922
EXTRA HELP AND OVERTIME	10,958	12,000
STUDENT HELP	2,328	5,859
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	913,884	914,613
CONTRACTUAL SERVICES	5,886	
TRAVEL	1,534	
COMMODITIES	5,264	
EQUIPMENT	2,979	
TELECOMMUNICATIONS	5,485	
OPERATING BUDGET		17,441
***** TOTAL DEPARTMENT	935,034	932,054

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009

FINANCIAL AID-AWARDS & GRANTS

1-63100

	EXPENDED FY08	BUDGETED FY09
AWARDS, GRANTS AND MATCH FUNDS	360,773	383,100
***** TOTAL DEPARTMENT	360,773	383,100

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

GWENDOLYN BROOKS CULTURAL CENTER

1-63400

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, GWENDOLYN BROOKS CULTURAL CENTER						
BELINDA J. CARR	12.0		54,120	12.0		56,016
G000 GRADUATE ASSISTANT			12,325			14,072
C001 OFFICE SUPPORT SPECIALIST						
CHERYL L. NELSON	12.0		30,285	12.0		31,345
TOTAL ADMINISTRATIVE			54,120			56,016
TOTAL CIVIL SERVICE			30,285			31,345
EXTRA HELP AND OVERTIME						
STUDENT HELP			4,902			4,000
GRAD TOTAL			12,325			14,072
SUMMER SESSION						
PERSONAL SERVICES TOTAL			101,632			105,433
CONTRACTUAL SERVICES			7,563			
TRAVEL			2,639			
COMMODITIES			942			
EQUIPMENT			3,693			
TELECOMMUNICATIONS			1,486			
OPERATING BUDGET						11,639
***** TOTAL DEPARTMENT			117,957			117,072

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

CASA LATINA

1-63800

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, CASA LATINA						
ALDA GODINES	12.0		53,028	12.0		54,888
G000 GRADUATE ASSISTANT			20,240			21,118
C001 OFFICE MANAGER						
BARBARA A. DE RENZY	11.5		27,189	12.0		29,262
TOTAL ADMINISTRATIVE			53,028			54,888
TOTAL CIVIL SERVICE			27,189			29,262
EXTRA HELP AND OVERTIME			882			
STUDENT HELP			673			674
GRAD TOTAL			20,240			21,118
SUMMER SESSION						
PERSONAL SERVICES TOTAL			102,012			105,942
CONTRACTUAL SERVICES			2,193			
TRAVEL			1,254			
COMMODITIES			3,011			
EQUIPMENT			1,358			
TELECOMMUNICATIONS			1,016			
OPERATING BUDGET						7,355
***** TOTAL DEPARTMENT			110,847			113,297

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

INTERCOLLEGIATE ATHLETICS

1-76600

		MO	PC	EXPENDED	MO	PC	BUDGETED
				FY08			FY09
PERSONAL SERVICES							
A001	ASST. VP FOR STUDENT SERVICES & DIR. OF ATH TIM M. VAN ALSTINE	12.0		118,668	12.0		122,820
A002	ATHLETIC TRAINER (MICHAEL P. PENDERGAST)	11.0		59,103	2.0		11,122
A002-L	ATHLETIC TRAINER MICHAEL H. BLACKBURN	8.2		28,050	10.0		35,190
A004	ATHLETIC TRAINER MOLLY L. ANDERSON	11.0		42,548	12.0		48,036
A005	ASSISTANT DIRECTOR, GOLF OPERATIONS LIA B. LUKKARINEN (4-26000)	12.0	27	10,185	12.0	27	10,541
A006	ASST ATHLETICS DIR, MEDIA SVC & BROADCAST JASON P. KAUFMAN	12.0		41,112	12.0		41,112
A009	ASSISTANT ATHLETICS DIR, DEVELOP/PROMOTIONS KATHLEEN M. ORBAN	12.0		81,960	12.0		84,828
F003	EXECUTIVE ASSISTANT CHRISTOPHER T. ANDERSON	12.0		39,048	12.0		40,416
F004	EXECUTIVE ASSISTANT WILLIAM E. WRIGHT (TRENT A. BECKER)	12.0		53,460	12.0		55,008
F005	EXECUTIVE ASSISTANT JAMES R. MOLINARI (DEREK THOMAS)	12.0		107,544	12.0		117,513
F005-A	EXECUTIVE ASSISTANT JAMES R. MOLINARI	2.6		25,781			
F007	EXECUTIVE ASSISTANT MONTE M. HENDERSON	11.0		41,492	12.0		46,848
F008	EXECUTIVE ASSISTANT JOSHUA D. MCCALL	11.0		43,208	12.0		48,780
F009	EXECUTIVE ASSISTANT STEPHEN R. MCKANE	11.0		41,646	12.0		47,028
F011	EXECUTIVE ASSISTANT THOMAS W. CASEY	12.0		65,976	12.0		68,280
F012	EXECUTIVE ASSISTANT DON PATTERSON	12.0		110,808	12.0		134,712
F013	EXECUTIVE ASSISTANT WADE O. HOKENSON (RODNEY E. PERRY)	11.0		39,446	12.0		45,000
F016	EXECUTIVE ASSISTANT THADDAEUS WARD	11.0		40,733	12.0		45,996
F019	EXECUTIVE ASSISTANT MATTHEW J. MORRIS	11.0		33,176			
F026	EXECUTIVE ASSISTANT LESLIE S. CRANE	12.0		96,072	12.0		99,432
F027	EXECUTIVE ASSISTANT MICHAEL STEVENSON	12.0		47,544	12.0		49,212
F029	EXECUTIVE ASSISTANT KIMBERLY D. MCKAY	12.0		44,928	12.0		50,508

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

INTERCOLLEGIATE ATHLETICS

1-76600

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
F030 EXECUTIVE ASSISTANT						
STEVE D. WILLIAMS	12.0		32,448	12.0		33,588
F031 EXECUTIVE ASSISTANT						
MARK M. HENDRICKSON	12.0		73,044	12.0		75,600
F036 EXECUTIVE ASSISTANT						
STANFORD D. HYMAN	10.0		41,160	12.0		51,120
F037 EXECUTIVE ASSISTANT						
TODD A. SCHULTZE	12.0		52,620	12.0		54,456
M000 MISCELLANEOUS FACULTY			5,966			10,070
C001 OFFICE SUPPORT ASSOCIATE						
SUSAN WELSH	12.0		25,816	12.0		26,719
C002 OFFICE MANAGER						
CARLA J. OLIVER	12.0		29,862	12.0		30,912
C004 INTERCOLLEGIATE ATHLETICS EQUIP SPECIALIST						
DAN W. ROUSE	11.0		31,175	11.0		31,992
C005 OFFICE SUPPORT SPECIALIST						
TERRY L. WALLICK	12.0		34,200	12.0		35,393
TOTAL ADMINISTRATIVE			381,626			353,649
TOTAL FACULTY			1,036,099			1,073,567
TOTAL CIVIL SERVICE			121,052			125,016
EXTRA HELP AND OVERTIME			10,730			
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
REIMBURSEMENT			8,598			284
RESERVE						13,623
PERSONAL SERVICES TOTAL			1,558,105			1,566,139
CONTRACTUAL SERVICES			4,991			
EQUIPMENT			20,614			

TOTAL DEPARTMENT			1,583,710			1,566,139

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

QUAD CITIES, PLANNING AND TECHNOLOGY

1-11030

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 VICE PRESIDENT FOR QC CAMPUS, PLANNING & TECH						
JOSEPH RIVES	12.0		136,572	12.0		155,256
A002 COORDINATOR, ASSESSMENT						
TERESA L. NORTH	6.0		46,812	TO 1-75300		
C001 OFFICE SUPPORT ASSOCIATE						
ORLANDO C. WINKFIELD	11.5		19,384	TO 1-45000		
TOTAL ADMINISTRATIVE			183,384			155,256
TOTAL CIVIL SERVICE			19,384			
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
REIMBURSEMENT			476			888
PERSONAL SERVICES TOTAL			203,244			156,144
CONTRACTUAL SERVICES			4,257			
TRAVEL			3,452			
COMMODITIES			3,887			
EQUIPMENT			2,754			
TELECOMMUNICATIONS			982			
OPERATION OF AUTOMOTIVE EQUIPMENT			1,430			
OPERATING BUDGET						10,000
***** TOTAL DEPARTMENT			220,009			166,144

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

WIU QC - ADMINISTRATION

1-45000

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001						
CB						
JEANNE M. CLERC	12.0		143,292	TO 1-34600		
A002						
DIRECTOR OF MARKETING, QUAD CITIES						
TAMI S. SEITZ	12.0		49,669	12.0		56,208
A003						
DIRECTOR, DEVELOPMENT						
GARY N. ROWE	5.8		31,419	12.0		67,284
A004						
DIRECTOR, INSTRUCTIONAL AND ADMIN SERVICES QC						
KRISTI S. MINDRUP	12.0		59,112	12.0		61,176
M000						
MISCELLANEOUS FACULTY			1,200			
G000						
GRADUATE ASSISTANT			4,536			
C001						
OFFICE MANAGER						
M C. BROWN	12.0		29,139	12.0		30,164
C002						
OFFICE SUPPORT SPECIALIST						
CARMEN L. SANDOVAL	12.0		33,501	12.0		34,670
C003						
ADMISSIONS/RECORDS OFFICER I						
LOIS A. RETHERFORD	12.0		29,719	12.0		33,555
C004						
ADMISSIONS/RECORDS OFFICER I						
(Vacant)				12.0		23,682
(SHEILA J. BRYAN)	2.7		5,334			
C005						
OFFICE SUPPORT ASSOCIATE						
JEAN E. KENNEY	12.0		26,610	12.0		27,539
C006						
OFFICE SUPPORT ASSOCIATE						
LESLIE A. MOSE	12.0		27,538	12.0		28,503
C007						
OFFICE SUPPORT ASSOCIATE						
ALISON K. SHOOK	12.0		20,744	12.0		21,467
C008						
CLERK						
JANET L. WILSON	12.0		23,780	12.0		24,610
C009						
OFFICE SUPPORT ASSOCIATE						
ORLANDO C. WINKFIELD	0.5		874	12.0		21,467
TOTAL ADMINISTRATIVE			283,492			184,668
TOTAL FACULTY			1,200			
TOTAL CIVIL SERVICE			197,239			245,657
EXTRA HELP AND OVERTIME			3,099			3,100
STUDENT HELP			14,936			17,650
GRAD TOTAL			4,536			
SUMMER SESSION						
RESERVE						59
PERSONAL SERVICES TOTAL			504,502			451,134
CONTRACTUAL SERVICES			186,662			
TRAVEL			14,199			
COMMODITIES			39,800			
EQUIPMENT			48,552			
TELECOMMUNICATIONS			35,042			
OPERATION OF AUTOMOTIVE EQUIPMENT			595			
OPERATING BUDGET						186,506

TOTAL DEPARTMENT			829,355			637,640

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

WIU QC - ADMISSIONS

1-45100

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 ASSISTANT DIRECTOR, UNDERGRADUATE ADMISSIONS						
CURTIS M. WILLIAMS	12.0		48,504	12.0		50,196
TOTAL ADMINISTRATIVE			48,504			50,196
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			48,504			50,196
CONTRACTUAL SERVICES			355			
COMMODITIES			878			
EQUIPMENT			117			
OPERATING BUDGET						10,000
***** TOTAL DEPARTMENT			49,855			60,196

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

WIU QC - COMMENCEMENT

1-45150

	EXPENDED FY08	BUDGETED FY09
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	50	
EXTRA HELP AND OVERTIME	864	
STUDENT HELP		
GRAD TOTAL	50	
SUMMER SESSION		
PERSONAL SERVICES TOTAL	914	
CONTRACTUAL SERVICES	770	
TRAVEL	67	
COMMODITIES	2,815	
***** TOTAL DEPARTMENT	4,568	

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

WIU QC - ACADEMIC ADVISING

1-45200

	MO	PC	EXPENDED	MO	PC	BUDGETED
			FY08			FY09
PERSONAL SERVICES						
A001 ACADEMIC ADVISOR						
JACQUELYN A. HOLAN	12.0		62,940	12.0		65,148
A002 ACADEMIC ADVISOR						
JANICE S. LANZEN	12.0		41,040	12.0		42,480
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECH						
LARRY R. ROLLER	12.0		39,204	12.0		41,364
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECH						
RUTH M. BLOOM	12.0		39,204	12.0		41,364
A005 ACADEMIC ADVISOR, COL OF EDUC & HUMAN SVCS						
KIMBERLY M. MORENO	12.0		41,040	12.0		42,480
TOTAL ADMINISTRATIVE			223,428			232,836
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			223,428			232,836
CONTRACTUAL SERVICES			156			
COMMODITIES			277			
OPERATING BUDGET						6,565
***** TOTAL DEPARTMENT			223,862			239,401

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

WIU QC - MARKETING

1-45250

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	650	
TRAVEL	572	
COMMODITIES	2,947	
EQUIPMENT	1,832	
OPERATING BUDGET		5,000
***** TOTAL DEPARTMENT	6,003	5,000

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

WIU QC - TECHNOLOGICAL SERVICES

1-45300

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
KARIN K. CHOUNARD	6.7		21,300	12.0		39,120
CHRISTOPHER J. DAVID	1.0		3,155			
A002 CONSULTANT, RESEARCH & INSTRUCTION						
ANDREA A. ALLISON	12.0		51,900	12.0		53,712
A003 ASSISTANT DIRECTOR, INSTRUCTIONAL & ADMIN SVCS QC						
(TERRY D. MAHON)	12.0		37,968	12.0		34,105
A004 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST						
CHRISTOPHER J. DAVID				12.0		49,680
A004-A MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST						
CHRISTOPHER J. DAVID	11.0		44,000			
TOTAL ADMINISTRATIVE			158,323			176,617
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			158,323			176,617
EQUIPMENT			3,540			
OPERATING BUDGET						20,000
***** TOTAL DEPARTMENT			161,863			196,617

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

WIU QC - STUDENT SERVICES

1-45400

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 ASSISTANT DIRECTOR, STUDENT ACTIVITIES						
DEB VANDEWOESTYNE	11.3		37,735	12.0		41,412
A002 DIRECTOR, ACADEMIC & STUDENT SVCS QUAD CITIES						
ANDREW J. BORST	1.0		4,500	12.0		55,896
(LUIS S. MORENO)	2.0		9,754			
A002-P DIRECTOR, ACADEMIC & STUDENT SVCS QUAD CITIES						
(LUIS S. MORENO)			11,366			
A003 ASST DIRECTOR, COUNSELING AND CAREER SERV, QC						
SONIA SHARMA	12.0		48,672	12.0		50,376
G000 GRADUATE ASSISTANT						8,580
C001 OFFICE SUPPORT ASSOCIATE						
DONNA M. SCHROEDER	12.0	75	20,499	12.0	75	21,303
TOTAL ADMINISTRATIVE			112,026			147,684
TOTAL CIVIL SERVICE			20,499			21,303
EXTRA HELP AND OVERTIME						
STUDENT HELP						1,240
GRAD TOTAL						8,580
SUMMER SESSION						
PERSONAL SERVICES TOTAL			132,525			178,807
CONTRACTUAL SERVICES			2,098			
TRAVEL			3,192			
COMMODITIES			3,762			
EQUIPMENT			9,679			
TELECOMMUNICATIONS			70			
OPERATING BUDGET						22,416
***** TOTAL DEPARTMENT			151,328			201,223

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

WIU QC - OPERATIONS & MAINTENANCE

1-45600

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
C001 ASSISTANT FACILITIES MANAGER						
STEVEN M. WHAN	12.0		42,535	12.0		44,029
C002 BUILDING SERVICE WORKER						
EST MARK H. BUNCE	12.0		40,165	12.0		40,012
C003 BUILDING SERVICE WORKER						
EST MICHELLE L. PADILLA	12.0		39,858	12.0		40,165
TOTAL CIVIL SERVICE			122,557			124,206
EXTRA HELP AND OVERTIME			6,842			
STUDENT HELP			5,725			13,800
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			135,124			138,006
CONTRACTUAL SERVICES			121,788			
TRAVEL			866			
COMMODITIES			10,294			
EQUIPMENT			599			
TELECOMMUNICATIONS			207			
OPERATION OF AUTOMOTIVE EQUIPMENT			3,177			
OPERATING BUDGET						158,500
***** TOTAL DEPARTMENT			272,056			296,506

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

WIU QC-UTILITIES

1-45650

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	76,037	
OPERATING BUDGET		100,000
***** TOTAL DEPARTMENT	76,037	100,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2009

ASSESSMENT OF STRATEGIC PLAN

1-11060

	EXPENDED FY08	BUDGETED FY09
CONTRACTUAL SERVICES	21,325	
TRAVEL	722	
COMMODITIES	169	
EQUIPMENT	465	
LIBRARY BOOKS	80	
TELECOMMUNICATIONS	46	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	22,810	

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

TECHNOLOGY SECURITY

1-11070

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A003 CHIEF TECHNOLOGY SECURITY OFFICER/DIRECTOR						
MICHAEL A. RODRIGUEZ	5.7		43,437	12.0		93,156
TOTAL ADMINISTRATIVE			43,437			93,156
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			43,437			93,156
CONTRACTUAL SERVICES			20,697			
TRAVEL			1,168			
COMMODITIES			164			
EQUIPMENT			2,970			
TELECOMMUNICATIONS			56			
OPERATING BUDGET						5,000
***** TOTAL DEPARTMENT			68,494			98,156

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

UNIVERSITY TECHNOLOGY

1-72900

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 DIRECTOR, SPECIAL PROJECTS						
MICHAEL DICKSON	5.0		49,140	12.0		122,064
TOTAL ADMINISTRATIVE			49,140			122,064
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
REIMBURSEMENT			375			900
RESERVE						(38,187)
PERSONAL SERVICES TOTAL			49,515			84,777
CONTRACTUAL SERVICES			8,309			
TRAVEL			2,756			
COMMODITIES			1,546			
EQUIPMENT			13,706			
TELECOMMUNICATIONS			466			
***** TOTAL DEPARTMENT			76,299			84,777

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

TECHNOLOGY INFRASTRUCTURE SUPPORT SERVICES

1-73200

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 EXEC DIRECTOR, TECHNOLOGY INFRASTRUCTURE SUP (Vacant)				12.0		103,140
(MITCH D. DAVIDSON)	12.0		103,140			
A001-P EXEC DIRECTOR, TECHNOLOGY INFRASTRUCTURE SUP (MITCH D. DAVIDSON)			7,326			
A002 MICROSOFT SERVER, DESKTOP, AND SECURITY SPEC JUSTIN E. GAST	12.0		46,500	12.0		48,132
A003 SPECIALIST, TECHNOLOGY SECURITY GARY M. DOUGLAS	5.0		25,440	12.0		63,192
A004 CONSULTANT, RESEARCH & INSTRUCTION ANDREW J. WOERLY	6.0		29,214	TO 1-75300		
A005 CONSULTANT, RESEARCH & INSTRUCTION BEVERLY J. BAKER	6.0		29,160	TO 1-75300		
A006 CONSULTANT, RESEARCH & INSTRUCTION SUSAN L. GRAY	6.0		25,698	TO 1-75300		
A007 CONSULTANT, RESEARCH & INSTRUCTION FRED M. SEATON	12.0		90,936	12.0		94,116
A008 CONSULTANT, RESEARCH & INSTRUCTION JERRY K. BAKER	12.0		63,420	12.0		65,640
A009 CONSULTANT, RESEARCH & INSTRUCTION DAVID E. CHINANDER	12.0		41,664	12.0		46,572
A010 CONSULTANT, RESEARCH & INSTRUCTION CARL D. ROBERTS	6.0		28,824	TO 1-75300		
A011 CONSULTANT, RESEARCH & INSTRUCTION RYAN DOWACTER	12.0		46,368	12.0		47,988
A012 CONSULTANT, RESEARCH & INSTRUCTION MATTHEW D. CLARK	6.0		28,524	TO 1-75300		
A013 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST JAMES R. WEAVER				12.0	50	45,917
A014 CONSULTANT, RESEARCH & INSTRUCTION CHAD W. HANKINS	6.0		19,998	TO 1-75300		
A015 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER BRUCE E. MCCORMACK	6.0		21,768	TO 1-75300		
A016 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DOUGLAS E. MENKE	6.0		22,956	TO 1-75300		
A017 CONSULTANT, RESEARCH & INSTRUCTION LA SONYA LUTHER	6.0		17,028	TO 1-75300		
A018 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRISTOPHER S. SPENCER	12.0		55,476	12.0		57,420
A019 CONSULTANT, RESEARCH & INSTRUCTION THOMAS O. ROSNER	6.0		22,146	TO 1-75300		
A020 CONSULTANT, RESEARCH & INSTRUCTION DARRELL K. DOHRMAN	12.0		43,848	12.0		45,384
A021 DIRECTOR, UNIVERSITY TECHNOLOGY DANIEL A. ROMANO	12.0		97,872	12.0		106,476
A022 CONSULTANT, RESEARCH & INSTRUCTION MAGED ABDEL MESSEH	12.0		54,084	12.0		55,980

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

TECHNOLOGY INFRASTRUCTURE SUPPORT SERVICES

1-73200

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
C020 DIGITAL COMPUTER OPERATOR III						
MARY G. MARTIN	12.0	50				16,971
TOTAL ADMINISTRATIVE			1,011,444			884,117
TOTAL FACULTY						2,502
TOTAL CIVIL SERVICE			187,425			476,090
EXTRA HELP AND OVERTIME			35			
STUDENT HELP			8,293			41,500
GRAD TOTAL			50			
SUMMER SESSION						
REIMBURSEMENT			260			624
PERSONAL SERVICES TOTAL			1,207,507			1,404,833
CONTRACTUAL SERVICES			329,343			
TRAVEL			14,506			
COMMODITIES			10,919			
EQUIPMENT			168,375			
TELECOMMUNICATIONS			20,266			
OPERATING BUDGET						370,250

TOTAL DEPARTMENT			1,750,919			1,775,083

WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009

SECURITY

1-73250

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
A001 SPECIALIST, TECHNOLOGY SECURITY						
GARY M. DOUGLAS	7.0		35,616			
TOTAL ADMINISTRATIVE			35,616			
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			35,616			

TOTAL DEPARTMENT			35,616			

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

UNIVERSITY TECHNOLOGY SERVICES

1-75300

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09	
PERSONAL SERVICES							
A001	EXEC DIRECTOR, TECHNOLOGY USER SUPPORT SVCS RICHARD CHAMBERLAIN (3-54350)	6.0	60	28,440	12.0	60	58,875
A002	CONSULTANT, RESEARCH & INSTRUCTION BEVERLY J. BAKER	6.0		29,160	12.0		60,360
A003	CONSULTANT, RESEARCH & INSTRUCTION CHAD E. LANKFORD	6.0		14,598	12.0		30,216
A004	SPECIALIST, DISTANCE EDUCATION AND HELP DESK KEVIN MCCORMICK	6.0		16,560	12.0		34,284
A005	CONSULTANT, RESEARCH & INSTRUCTION CHAD W. HANKINS	6.0		19,998	12.0		41,400
A006	CONSULTANT, RESEARCH & INSTRUCTION ANDREW J. WOERLY	6.0		29,214	12.0		60,468
A007	CONSULTANT, RESEARCH & INSTRUCTION LA SONYA LUTHER	6.0		17,028	12.0		35,244
A008	CONSULTANT, RESEARCH & INSTRUCTION MATTHEW D. CLARK	6.0		28,524	12.0		59,040
A009	CONSULTANT, RESEARCH & INSTRUCTION THOMAS O. ROSNER	6.0		22,146	12.0		45,840
A010	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DOUGLAS E. MENKE	6.0		22,956	12.0		47,520
A011	CONSULTANT, RESEARCH & INSTRUCTION CARL D. ROBERTS	6.0		28,824	12.0		59,664
A012	CONSULTANT, RESEARCH & INSTRUCTION SUSAN L. GRAY	6.0		25,698	12.0		53,196
A013	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER BRUCE E. MCCORMACK	6.0		21,768	12.0		45,060
A014	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KARMON M. RUNQUIST	6.0		28,218	12.0		58,416
A015	ASSISTANT TO THE EXECUTIVE DIRECTOR, TUSS TERESA L. NORTH	6.0		46,812	12.0		96,900
C001	MICROCOMPUTER SUPPORT SPECIALIST II NEG JOHN T. WARREN	5.5		14,794	12.0		33,032
C002	MICROCOMPUTER SUPPORT SPECIALIST II NEG CHRISTOPHER S. COLE	1.1		2,326	12.0		32,550
C003	COMPUTER SYSTEM OPERATIONS SPECIALIST III (Vacant) (STEPHEN J. ALTENBERN)	4.5		49,281	12.0		37,332
C004	CHIEF CLERK MONICA S. BARTLEY	5.5		10,522	12.0		23,491
C005	IMAGE PROCESSING TECHNICIAN II DEANNA B. STAMBAUGH	5.5		10,561	12.0		23,575
C006	DATA PROCESSING TECHNICIAN SUPERVISOR BOYD M. BAKER	5.5		21,479	12.0		47,956
C007	DATA PROCESSING EQUIPMENT TECHNICIAN III JACK L. BROWN	1.2		4,258			

**WESTERN ILLINOIS UNIVERSITY
 APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2009**

UNIVERSITY TECHNOLOGY SERVICES

1-75300

	MO	PC	EXPENDED FY08	MO	PC	BUDGETED FY09
PERSONAL SERVICES						
C008 DATA PROCESSING EQUIPMENT TECHNICIAN II						
MICHAEL E. CARR				12.0		27,636
JAMES R. WEAVER	5.5		15,977			
C008-L DATA PROCESSING EQUIPMENT TECHNICIAN II						
MICHAEL E. CARR	0.7		2,170	2.0		4,547
C009 WEBMASTER						
CSE HEATHER M. MCMEEKAN	5.0		17,625	12.0		43,776
TOTAL ADMINISTRATIVE			379,944			786,483
TOTAL CIVIL SERVICE			148,992			273,895
EXTRA HELP AND OVERTIME						
STUDENT HELP			1,275			
GRAD TOTAL						
SUMMER SESSION						
REIMBURSEMENT			100			240
PERSONAL SERVICES TOTAL			530,311			1,060,618
CONTRACTUAL SERVICES			46,697			
TRAVEL			14,359			
COMMODITIES			2,192			
EQUIPMENT			31,470			
TELECOMMUNICATIONS			6,133			
OPERATING BUDGET						211,000
***** TOTAL DEPARTMENT			631,165			1,271,618