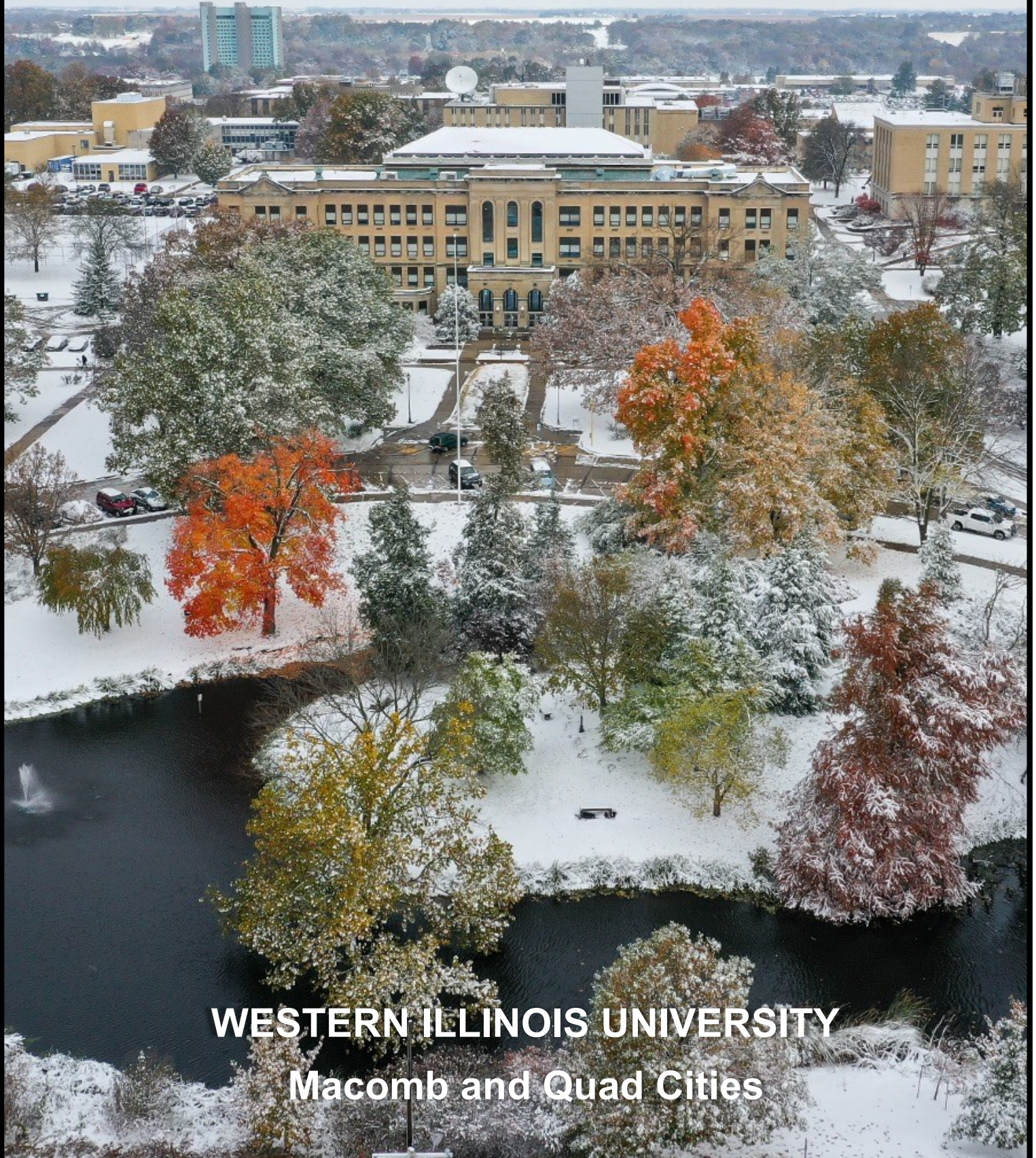


APPROPRIATED FUNDS BUDGET

Fiscal Year 2020



WESTERN ILLINOIS UNIVERSITY
Macomb and Quad Cities

WESTERN ILLINOIS UNIVERSITY
INTERNAL BUDGET
2019-2020

The FY2020 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2019 and amounts budgeted for expenditure in FY2020.

FY2020 budgets reflect operating budget allocations effective July 1, 2019. All salary increases approved and implemented as of September 16, 2019 are included in FY2020 individual salaries. Amounts reported as expended for FY2019 reflect actual expenditures as of June 30, 2019, including FY2019 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2020 INTERNAL BUDGET
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Western Illinois University
Operating Expenditures
(in thousands of \$)

Summary of Operations Costs by Source of Funds

	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>**FY2020</u>
General Revenue Funds or Education Assistance Fund	\$ 14,911.4	\$ 51,445.2	\$ 46,300.7	\$ 47,226.7	\$ -
Income Funds	74,546.9	52,941.7	67,617.8	62,642.8	-
*Income Fund Reserve	30,676.9	-	-	-	-
IBHE Emergency Allocation	-	8,397.9	-	-	-
Local Grants	137.8	141.5	112.7	80.8	-
State Grants	2,361.7	2,864.8	2,209.4	2,703.0	-
Federal Grants	26,411.5	25,925.1	24,991.0	25,378.4	-
Private Grants and Contracts	1,258.0	1,238.5	2,346.2	2,577.0	-
Auxiliary Facilities	45,783.1	42,950.8	41,173.3	30,824.6	-
Other	<u>22,798.5</u>	<u>20,572.4</u>	<u>20,513.5</u>	<u>18,754.3</u>	<u>-</u>
Total	\$ 218,885.9	\$ 206,477.9	\$ 205,264.6	\$ 190,187.6	\$ -

*Reflects when the income fund reserve was used to supplement expenses due to deficit spending

**FY20 data not available at the time of printing

Summary of Operations Costs by Function

	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020 est.</u>
Instruction	\$ 74,647.1	\$ 68,563.6	\$ 68,268.7	\$ 65,643.1	\$ 63,651.5
Organized Research	3,254.0	3,226.0	4,397.9	4,161.3	4,885.0
Public Service	12,852.6	11,871.1	11,212.0	13,151.2	15,745.6
Academic Support	8,109.0	7,297.0	7,216.2	6,664.4	6,061.5
Student Services	48,895.0	47,107.7	47,097.3	44,065.8	55,372.7
Institutional Support	9,006.5	9,375.3	10,156.4	10,092.1	9,815.0
Physical Plant	24,066.9	23,737.2	23,081.5	22,164.2	24,906.9
Independent Operations	33,720.6	31,059.0	29,585.2	19,972.3	25,505.6
CMS Group Health Insurance	2,722.3	2,774.7	2,796.1	2,855.2	2,847.8
FICA/Medicare	<u>1,611.9</u>	<u>1,466.3</u>	<u>1,453.3</u>	<u>1,418.0</u>	<u>1,808.4</u>
TOTAL	\$ 218,885.9	\$ 206,477.9	\$ 205,264.6	\$ 190,187.6	\$ 210,600.0

Summary of Operations Costs by Object of Expenditure

	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020 est.</u>
Personal Services	\$ 123,918.0	\$ 112,977.7	\$ 112,113.7	\$ 108,551.4	\$ 105,500.0
Contractual Services	41,477.9	40,440.5	40,279.8	36,114.0	41,400.2
Travel	933.6	868.7	934.9	844.6	1,050.0
Commodities	2,986.3	3,052.0	3,183.1	2,814.6	3,540.0
Equipment	2,221.0	2,076.9	3,126.4	3,051.5	4,550.0
Awards and Grants	30,046.5	30,251.3	29,503.1	28,317.1	35,750.0
Telecommunications	692.6	644.2	630.7	565.5	990.0
Operation of Auto	484.3	381.3	408.3	414.5	850.0
Permanent Improvements	165.6	527.1	74.8	100.2	675.0
Other	11,625.9	11,017.3	10,760.4	5,141.0	11,350.0
CMS Group Health Insurance	2,722.3	2,774.6	2,796.1	2,855.2	3,044.8
FICA/Medicare	<u>1,611.9</u>	<u>1,466.3</u>	<u>1,453.3</u>	<u>1,418.0</u>	<u>1,900.0</u>
TOTAL	\$ 218,885.9	\$ 206,477.9	\$ 205,264.6	\$ 190,187.6	\$ 210,600.0

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2019-2020 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2019 EXPENSE			FY2020 Budget		
		TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
PRESIDENT							
2- 11000	PRESIDENT'S OFFICE	\$ 640,854	598,306	42,548	\$ 356,129	342,631	13,498
2- 11010	GENERAL INSTITUTIONAL EXPENSE	5,079	-	5,079	52,324	39,552	12,772
2- 11015	BOARD OF TRUSTEES	15,989	-	15,989	13,000	-	13,000
2- 11020	INSTITUTIONAL MEMBERSHIPS	134,596	-	134,596	130,000	-	130,000
2- 11080	CAMPUS SUSTAINABILITY	3,100	-	3,100	3,100	-	3,100
2- 12050	LEGAL SERVICES	389,499	156,762	232,737	427,500	127,500	300,000
2- 50100	EQUAL OPPORTUNITY AND ACCESS OFFICE	217,008	163,502	53,506	199,207	147,432	51,775
2- 50130	COMPLIANCE SUPPORT AND TRAINING	508	-	508	7,129	-	7,129
2- 50200	BUDGET OFFICE	189,558	187,200	2,358	196,149	191,010	5,139
2- 50300	INTERNAL AUDITING	134,410	130,464	3,946	136,759	130,464	6,295
2- 50400	INSTITUTIONAL RESEARCH & PLANNING	156,376	149,138	7,238	158,764	148,976	9,788
2- 73900	WESTERN NEWS	150,000	-	150,000	91,000	-	91,000
2- 75800	ALUMNI	246,117	229,277	16,840	198,392	194,392	4,000
2- 76000	GOVERNMENT RELATIONS	111,207	106,524	4,683	110,379	106,524	3,855
2- 76600	INTERCOLLEGIATE ATHLETICS	1,747,351	1,747,351	-	1,627,500	1,627,500	-
	TOTAL - PRESIDENT	\$ 4,141,652	\$ 3,468,524	\$ 673,128	\$ 3,707,332	\$ 3,055,981	\$ 651,351
PROVOST & ACADEMIC VICE PRESIDENT							
2- 14000	DEAN, COLLEGE OF ARTS & SCIENCES	\$ 463,128	450,971	12,157	\$ 387,514	371,022	16,492
2- 14010	ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	230,874	205,397	25,477	221,988	99,696	122,292
2- 21000	LIBERAL ARTS AND SCIENCES	811,258	806,128	5,130	404,609	396,571	8,038
2- 21200	BIOLOGICAL SCIENCES	1,997,807	1,939,988	57,819	1,784,155	1,731,494	52,661
2- 21210	ENVIRONMENTAL SCIENCE	243,031	224,312	18,719	200,412	181,513	18,899
2- 21220	KIBBE LIFE SCIENCE STATION	68,816	51,412	17,404	77,951	60,274	17,677
2- 21400	LABORATORY ANIMAL CARE	53,251	48,090	5,161	9,378	4,038	5,340
2- 21600	MATHEMATICS	2,657,949	2,631,965	25,984	2,271,068	2,245,786	25,282
2- 21700	NURSING	1,280,800	1,251,063	29,737	1,207,834	1,179,516	28,318
2- 22000	CHEMISTRY	1,222,752	1,167,412	55,340	1,129,484	1,092,740	36,744
2- 22400	EARTH, ATMOSPHERIC & GEOGRAPHIC INFORMATION SCIENCES	1,530,747	1,496,549	34,198	1,367,847	1,340,006	27,841
2- 23200	PHYSICS	764,283	742,681	21,602	724,237	696,532	27,705
2- 23600	PSYCHOLOGY	2,495,501	2,463,448	32,053	1,996,865	1,969,191	27,674
2- 24000	POLITICAL SCIENCE	940,202	931,749	8,453	906,052	894,522	11,530
2- 24400	SOCIOLOGY AND ANTHROPOLOGY	1,534,433	1,524,204	10,229	1,367,086	1,357,994	9,092

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2019-2020 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2019 EXPENSE			FY2020 Budget		
		TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 25200	HISTORY	1,028,810	1,022,013	6,797	795,884	788,460	7,424
2- 25600	ENGLISH	2,468,369	2,448,802	19,567	1,981,400	1,961,692	19,708
2- 26000	FOREIGN LANGUAGES & LITERATURES	530,936	525,101	5,835	463,916	456,959	6,957
	TOTAL - COLLEGE OF ARTS & SCIENCES	\$ 20,322,947	\$ 19,931,285	\$ 391,662	\$ 17,297,680	\$ 16,828,006	\$ 469,674
2- 14500	DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	\$ 376,076	357,550	18,526	\$ 382,835	364,929	17,906
2- 14510	BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	37,260	-	37,260	75,522	21,500	54,022
2- 20000	AGRICULTURE	1,130,182	1,114,745	15,437	1,071,451	1,054,131	17,320
2- 20400	AGRICULTURE - FARM	217,590	213,369	4,221	215,654	211,623	4,031
2- 28300	BUSINESS ADVISING CENTER	436,073	431,200	4,873	335,026	329,603	5,423
2- 28400	ACCOUNTING AND FINANCE	1,519,441	1,505,511	13,930	1,162,208	1,148,746	13,462
2- 28600	COMPUTER SCIENCES	1,990,388	1,976,238	14,150	1,670,299	1,646,135	24,164
2- 29000	MANAGEMENT AND MARKETING	1,815,676	1,793,419	22,257	1,764,303	1,736,891	27,412
2- 30200	ECONOMICS AND DECISION SCIENCES	1,148,651	1,133,436	15,215	854,523	840,442	14,081
2- 33800	ENGINEERING TECHNOLOGY	1,396,816	1,382,270	14,546	1,238,582	1,207,231	31,351
	TOTAL - COLLEGE OF BUSINESS & TECHNOLOGY	\$ 10,068,153	\$ 9,907,738	\$ 160,415	\$ 8,770,403	\$ 8,561,231	\$ 209,172
2- 15000	DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES	\$ 673,895	663,647	10,248	\$ 488,097	470,233	17,864
2- 15010	EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXP	35,149	-	35,149	100,467	26,900	73,567
2- 30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	1,001,209	946,494	54,715	790,129	724,129	66,000
2- 32200	SCHOOL OF EDUCATION	1,713,158	1,687,569	25,589	2,090,788	2,048,947	41,841
2- 32600	COLLEGE STUDENT PERSONNEL	1,255,898	1,239,058	16,840	107,658	107,658	-
2- 33410	COEHS FOOD LABS & CAFÉ	2,666	-	2,666	3,700	-	3,700
2- 34210	ATHLETIC TRAINING	1,521	-	1,521	1,521	-	1,521
2- 34600	HEALTH SCIENCES & SOCIAL WORK	1,104,299	1,091,553	12,746	838,074	819,324	18,750
2- 35000	RECREATION, PARK AND TOURISM ADMINISTRATION	998,666	981,622	17,044	881,455	866,816	14,639
2- 35200	KINESIOLOGY	1,895,888	1,878,314	17,574	1,661,051	1,638,296	22,755
2- 35800	MILITARY SCIENCE	42,080	36,245	5,835	35,034	30,473	4,561
2- 36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	1,878,495	1,858,034	20,461	1,764,261	1,744,250	20,011
2- 75200	TECHNOLOGY AND INSTRUCTIONAL SUPPORT	74,060	58,292	15,768	-	-	-
	TOTAL - COLLEGE OF EDUCATION & HUMAN SERVICES	\$ 10,676,984	\$ 10,440,828	\$ 236,156	\$ 8,762,235	\$ 8,477,026	\$ 285,209
2- 15500	DEAN, FINE ARTS AND COMMUNICATION	\$ 439,379	431,691	7,688	\$ 469,505	451,955	17,550
2- 15510	FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXP	33,948	450	33,498	121,341	53,000	68,341
2- 26300	BROADCASTING & JOURNALISM	794,736	764,448	30,288	663,853	633,163	30,690
2- 26400	COMMUNICATION	1,163,597	1,150,406	13,191	1,038,119	1,024,901	13,218

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2019-2020 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2019 EXPENSE			FY2020 Budget		
		TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 26500	SPEECH PATHOLOGY AND AUDIOLOGY	792,276	785,797	6,479	749,735	741,821	7,914
2- 27200	ART AND DESIGN	1,412,529	1,380,571	31,958	1,299,702	1,268,540	31,162
2- 27210	ART GALLERY	66,702	63,824	2,878	63,026	57,026	6,000
2- 27600	MUSIC	3,792,809	3,743,827	48,982	3,379,417	3,341,902	37,515
2- 28000	THEATRE AND DANCE	1,328,569	1,306,291	22,278	1,317,503	1,296,428	21,075
2- 74600	EDUCATIONAL/PUBLIC SERVICE RADIO	261,676	242,843	18,833	-	-	-
2- 74800	WIUM SUBCARRIER	50,753	50,753	-	-	-	-
	TOTAL - COLLEGE OF FINE ARTS & COMMUNICATION	\$ 10,136,974	\$ 9,920,901	\$ 216,073	\$ 9,102,201	\$ 8,868,736	\$ 233,465
2- 40000	LIBRARIES	\$ 2,536,883	2,406,437	130,445	\$ 2,162,764	2,031,340	131,424
2- 40100	LIBRARIES-MATERIALS & PERIODICALS	1,123,260	-	1,123,260	1,105,826	-	1,105,826
	TOTAL - LIBRARIES	\$ 3,660,143	\$ 2,406,437	\$ 1,253,705	\$ 3,268,590	\$ 2,031,340	\$ 1,237,250
2- 45150	WIU - QC COMMENCEMENT	\$ 18,187	1,236	16,951	\$ -	-	-
2- 45200	WIU - QC ACADEMIC ADVISING	209,253	209,253	-	167,951	165,278	2,673
2- 45210	WIU - QC ACADEMIC AFFAIRS	233,027	233,027	-	168,088	168,088	-
2- 45500	WIU - QC LIBRARY	122,477	122,477	-	77,124	77,124	-
2- 46000	WIU - QC ARTS & SCIENCES	521,304	521,304	-	678,538	678,538	-
2- 47000	WIU - QC BUSINESS & TECHNOLOGY	1,509,163	1,509,163	-	954,641	954,641	-
2- 47100	WIU - QC ENGINEERING	631,563	608,070	23,493	633,388	609,490	23,898
2- 48000	WIU - QC EDUCATION & HUMAN SERVICES	1,240,482	1,240,482	-	912,602	912,602	-
2- 48100	COUNSELOR EDUCATION	674,286	667,121	7,165	784,098	773,830	10,268
2- 49000	WIU - QC FINE ARTS & COMMUNICATION	155,597	155,597	-	149,078	149,078	-
2- 49100	WIU - QC MUSEUM STUDIES	148,889	148,166	723	148,848	147,348	1,500
	TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES	\$ 5,464,228	\$ 5,415,896	\$ 48,332	\$ 4,674,356	\$ 4,636,017	\$ 38,339
2- 11570	ONLINE DEVELOPMENT AND COURSE OFFERINGS	\$ 485,849	263,858	221,991	\$ 460,000	150,000	310,000
2- 41100	CENTER FOR INTERNATIONAL STUDIES	454,688	325,404	129,284	159,400	129,209	30,191
2- 45700	STUDY ABROAD AND OUTREACH	227,520	223,428	4,092	122,856	119,533	3,323
2- 45800	SCHOOL OF GLOBAL EDUCATION AND OUTREACH	507,847	499,117	8,730	313,450	300,897	12,553
2- 45900	OFF-CAMPUS INSTRUCTION STIPENDS	53,182	14,045	39,137	70,000	25,000	45,000
	TOTAL - GLOBAL EDUCATION AND OUTREACH	\$ 1,729,086	\$ 1,325,852	\$ 403,234	\$ 1,125,706	\$ 724,639	\$ 401,067
2- 11070	TECHNOLOGY SECURITY	\$ 329,964	234,695	95,269	\$ -	-	-
2- 12800	WEB SERVICES	220,584	220,584	-	232,092	232,092	-
2- 45300	WIU - QC TECHNOLOGICAL SERVICES	345,633	228,982	116,651	437,255	236,255	201,000

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2019-2020 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2019 EXPENSE			FY2020 Budget		
		TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 45310	WIU - QC TECHNOLOGY UTILITIES	11,289	-	11,289	3,258	-	3,258
2- 72900	UNIVERSITY TECHNOLOGY	559,879	271,156	288,723	1,244,340	707,807	536,533
2- 73000	ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	1,704,914	1,151,049	553,865	1,637,852	1,047,852	590,000
2- 73200	UNIVERSITY TECHNOLOGY INFRASTRUCTURE	885,240	885,240	-	1,201,084	1,201,084	-
2- 73400	TECHNOLOGY UTILITIES	27,793	-	27,793	5,044	-	5,044
2- 75300	UNIVERSITY TECHNOLOGY USS	620,279	620,279	-	-	-	-
	TOTAL - UNIVERSITY TECHNOLOGY	\$ 4,705,575	\$ 3,611,985	\$ 1,093,590	\$ 4,760,925	\$ 3,425,090	\$ 1,335,835
2- 11500	PROVOST & ACADEMIC VICE PRESIDENT	\$ 895,445	882,585	12,860	\$ 823,523	814,523	9,000
2- 11510	GENERAL INSTRUCTIONAL EXPENSE	105,855	64,103	41,752	2,731,962	2,640,760	91,202
2- 11510	GENERAL INSTRUCTIONAL EXPENSE RESERVE FOR SUMMER	-	-	-	1,400,000	1,400,000	-
2- 11520	COMMENCEMENT	38,348	10,875	27,473	28,000	-	28,000
2- 11530	UNDERGRADUATE CATALOG	2,462	-	2,462	13,500	-	13,500
2- 11540	FRESHMAN FIRST YEAR EXPERIENCE	97,491	96,980	511	114,186	94,686	19,500
2- 11550	STUDENT ORIENTATION - ACADEMIC AFFAIRS	3,937	2,565	1,372	11,292	7,167	4,125
2- 11580	CONVOCATION, NEW STUDENT	7,930	137	7,793	12,375	-	12,375
2- 11600	QC MANUFACTURING LAB	402,945	287,243	115,702	420,120	291,542	128,578
2- 11610	ACADEMIC AFFAIRS - DIVERSITY	29	-	29	-	-	-
2- 16500	GRADUATE STUDIES	341,415	313,637	27,778	435,813	404,926	30,887
2- 30240	INSTITUTE FOR RURAL AFFAIRS	914,711	908,958	5,753	872,015	843,785	28,230
2- 31800	DUAL ENROLLMENT & EXTENSION TEACHING	14,644	4,720	9,924	7,500	-	7,500
2- 41000	REGISTRAR	761,757	717,183	44,574	579,105	546,105	33,000
2- 41600	SPONSORED PROJECTS	309,712	309,712	-	292,598	292,598	-
2- 43000	CENTENNIAL HONORS COLLEGE	413,003	402,455	10,548	442,107	427,698	14,409
2- 43400	CENTER FOR INNOVATION IN TEACHING & RESEARCH	364,476	355,031	9,445	287,459	284,271	3,188
2- 43800	FACULTY SENATE	44,713	42,079	2,634	47,450	44,825	2,625
2- 44600	ADVISING & ACADEMIC SERVICES CENTER	731,563	723,407	8,156	578,300	563,147	15,153
2- 50650	EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	9,520	2,000	7,520	9,250	9,250	-
	TOTAL - PROVOST OTHER	\$ 5,459,956	\$ 5,123,670	\$ 336,286	\$ 9,106,555	\$ 8,665,283	\$ 441,272
	TOTAL - PROVOST	\$ 72,224,045	\$ 68,084,592	\$ 4,139,453	\$ 66,868,651	\$ 62,217,368	\$ 4,651,283

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

2- 12000	VP FOR ADMINISTRATIVE SERVICES	\$ 303,857	300,648	3,209	\$ 343,771	326,491	17,280
2- 12010	GENERAL ADMINISTRATIVE	30,718	6,765	23,953	472,358	320,995	151,363
2- 12030	INSURANCE	331,647	-	331,647	330,000	-	330,000

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2019-2020 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2019 EXPENSE			FY2020 Budget		
		TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 12040	RISK MANAGEMENT	4,071	-	4,071	6,750	-	6,750
2- 12060	EMERGENCY PREPAREDNESS	488	-	488	6,750	-	6,750
2- 52400	HUMAN RESOURCES	449,082	422,310	26,772	373,097	343,060	30,037
2- 52450	HUMAN RESOURCES TRAINING & DEVELOPMENT	122	-	122	6,750	-	6,750
2- 70000	PUBLIC SAFETY	1,696,690	1,636,690	60,000	1,740,134	1,683,772	56,362
2- 71400	MAIL SERVICES	130,706	102,857	27,849	82,756	45,856	36,900
2- 91300	ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	27,781	-	27,781	30,000	-	30,000
	TOTAL - ADMINISTRATIVE OTHER	\$ 2,975,162	\$ 2,469,270	\$ 505,892	\$ 3,392,366	\$ 2,720,174	\$ 672,192
2- 51000	BUSINESS SERVICES	\$ 297,413	120,732	176,681	\$ 281,080	131,080	150,000
2- 51200	ACCOUNTING OFFICE	381,586	366,748	14,838	356,729	341,879	14,850
2- 51400	PAYROLL OFFICE	63,248	56,158	7,090	48,860	41,435	7,425
2- 51700	BILLING & RECEIVABLES	142,154	129,277	12,877	169,449	135,699	33,750
2- 51800	PURCHASING OFFICE	272,375	217,219	55,156	198,593	183,743	14,850
2- 91150	FEDERAL INSURANCE COMPENSATION ACT (FICA)	1,174,961	-	1,174,961	1,192,500	-	1,192,500
	TOTAL - BUSINESS	\$ 2,331,737	\$ 890,134	\$ 1,441,603	\$ 2,247,211	\$ 833,836	\$ 1,413,375
2- 80000	FACILITIES MANAGEMENT	\$ 379,977	355,441	24,536	\$ 328,721	278,321	50,400
2- 80100	BUILDING SERVICES	2,160,726	1,972,062	188,664	2,043,655	1,863,295	180,360
2- 80200	BUILDING MAINTENANCE	1,270,210	956,174	314,036	1,053,292	750,235	303,057
2- 80300	BUILDING MECHANICAL MAINTENANCE	1,364,605	1,027,717	336,888	1,172,261	836,021	336,240
2- 80400	PERMANENT IMPROVEMENTS	127,975	-	127,975	190,000	-	190,000
2- 80500	FACILITIES PLANNING & CONSTRUCTION	220,145	200,310	19,835	197,262	161,862	35,400
2- 80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	9,425	-	9,425	-	-	-
2- 80600	LANDSCAPE MAINTENANCE	611,263	439,819	171,444	485,113	348,133	136,980
2- 80700	UTILITIES PURCHASED	3,041,063	-	3,041,063	4,000,000	-	4,000,000
2- 80800	HEATING PLANT	393,816	191,811	202,005	424,479	185,285	239,194
2- 80900	FACILITIES MANAGEMENT STORES	102,660	100,583	2,077	92,589	86,289	6,300
2- 81000	FIRE PROTECTION	125,000	-	125,000	125,000	-	125,000
2- 81150	ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY	30,650	-	30,650	31,000	-	31,000
	TOTAL - PHYSICAL PLANT	\$ 9,837,515	\$ 5,243,917	\$ 4,593,598	\$ 10,143,372	\$ 4,509,441	\$ 5,633,931
	TOTAL - ADMINISTRATIVE SERVICES	\$ 15,144,414	\$ 8,603,321	\$ 6,541,093	\$ 15,782,949	\$ 8,063,451	\$ 7,719,498

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2019-2020 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2019 EXPENSE			FY2020 Budget			
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING	
VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES									
2- 13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	\$	403,567	401,960	1,607	\$	82,312	80,812	1,500
2- 13010	GENERAL ADVANCEMENT & PUBLIC SERVICES		1,006	-	1,006		70,038	60,739	9,299
2- 13030	UNIVERSITY MARKETING		709,906	85,008	624,898		485,008	85,008	400,000
2- 13040	CAPITAL CAMPAIGN		32,407	329	32,078		300	-	300
2- 74200	VISUAL PRODUCTION CENTER		279,879	271,797	8,082		146,224	136,972	9,252
2- 75350	TELEVISION SERVICES		466,089	455,690	10,399		362,242	343,492	18,750
2- 75400	UNIVERSITY RELATIONS		515,684	493,176	22,508		523,481	501,543	21,938
2- 76200	DEVELOPMENT OFFICE		902,741	820,008	82,733		796,789	783,596	13,193
	TOTAL - ADVANCEMENT & PUBLIC SERVICES	\$	3,311,279	\$ 2,527,968	\$ 783,311	\$	2,466,394	\$ 1,992,162	\$ 474,232
VICE PRESIDENT FOR STUDENT SERVICES									
2- 12500	VP FOR STUDENT SERVICES	\$	303,558	294,320	9,238	\$	230,373	213,873	16,500
2- 12510	GENERAL STUDENT SERVICES		1,487	-	1,487		135,546	125,217	10,329
2- 12600	ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES		20,041	-	20,041		20,000	-	20,000
2- 17000	ADMISSIONS		1,474,803	1,036,698	438,105		1,488,832	1,157,927	330,905
2- 43200	WOMEN'S CENTER		37,486	32,429	5,057		51	-	51
2- 61000	STUDENT DEVELOPMENT OFFICE		17,236	15,088	2,148		-	-	-
2- 61050	SUMMER ORIENTATION - STUDENT SERVICES		99,895	34,086	65,809		105,000	30,000	75,000
2- 61060	FALL ORIENTATION - STUDENT SERVICES		7,314	276	7,038		19,244	4,244	15,000
2- 61200	COUNSELING CENTER		431,886	421,877	10,009		300,079	288,579	11,500
2- 61300	DISABILITY RESOURCE CENTER		120,961	118,302	2,659		-	-	-
2- 61400	CAREER DEVELOPMENT CENTER		172,489	166,973	5,516		-	-	-
2- 61500	STUDENT SUCCESS		108	-	108		-	-	-
2- 61600	VETERAN'S RESOURCE CENTER		95,299	93,619	1,680		94,984	93,132	1,852
2- 61700	STUDENT DEVELOPMENT & SUCCESS CENTER		6,526	6,386	140		183,024	169,163	13,861
2- 61800	MULTICULTURAL CENTER		-	-	-		91,564	81,241	10,323
2- 63000	FINANCIAL AID		845,132	835,076	10,056		763,283	753,783	9,500
2- 63400	GWENDOLYN BROOKS CULTURAL CENTER		33,687	29,438	4,249		2,955	2,885	70
2- 63800	CASA LATINA		30,745	28,177	2,568		4,756	4,700	56
2- 76400	SCHOLARSHIP OFFICE		99,879	95,285	4,594		106,495	102,180	4,315
	TOTAL - MACOMB CAMPUS	\$	3,798,532	\$ 3,208,030	\$ 590,502	\$	3,546,186	\$ 3,026,924	\$ 519,262

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2019-2020 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2019 EXPENSE			FY2020 Budget		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 51100	MATCHING FUNDS		\$ 272,304	-	272,304	\$ 292,430	-	292,430
2- 51150	FINANCIAL AID AIM HIGH MATCH		-	-	-	\$ 1,344,000	-	1,344,000
2- 63100	FINANCIAL AID AWARDS & GRANTS		665,628	-	665,628	670,000	-	670,000
2- 63150	FINANCIAL AID 1ST YEAR AWARDS & GRANTS		-	-	-	-	-	-
2- 63200	FINANCIAL AID WESTERN COMMITMENT SCHOLARSHIP		5,059,612	-	5,059,612	6,000,000	-	6,000,000
2- 63250	FINANCIAL AID INTERNATIONAL MERIT SCHOLARSHIP		84,500	-	84,500	176,000	-	176,000
2- 63300	FINANCIAL AID TRANSFER SCHOLARSHIP		1,047,194	-	1,047,194	1,700,000	-	1,700,000
2- 63350	FINANCIAL AID GRADUATE MERIT SCHOLARSHIP		-	-	-	-	-	-
2- 63360	FINANCIAL AID VISITING STUDENT SCHOLARSHIP		118,208	-	118,208	134,000	-	134,000
2- 76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS		127,102	-	127,102	132,000	-	132,000
	TOTAL - STUDENT SERVICES-AWARDS & GRANTS		\$ 7,374,548	\$ -	\$ 7,374,548	\$ 10,448,430	\$ -	\$ 10,448,430

2- 45100	WIU - QC ADMISSIONS		\$ 144,093	139,502	4,591	\$ 146,269	138,769	7,500
2- 45110	WIU - QC FINANCIAL AID		30,816	30,816	-	31,053	31,053	-
	TOTAL - QC CAMPUS		\$ 174,909	\$ 170,318	\$ 4,591	\$ 177,322	\$ 169,822	\$ 7,500
	TOTAL - STUDENT SERVICES		\$ 11,347,989	\$ 3,378,348	\$ 7,969,641	\$ 14,171,938	\$ 3,196,746	\$ 10,975,192

VICE PRESIDENT FOR QUAD CITIES & PLANNING

2- 11030	VP FOR QUAD CITIES & PLANNING		\$ 199,422	175,620	23,802	\$ 186,104	172,104	14,000
2- 45000	WIU - QC ADMINISTRATION		330,148	212,059	118,089	272,174	182,580	89,594
2- 45010	WIU - QC GENERAL		17,656	17,656	-	44,268	29,756	14,512
2- 45250	WIU - QC MARKETING		72,344	-	72,344	75,000	-	75,000
2- 45350	WIU - QC DEVELOPMENT		1,738	-	1,738	-	-	-
2- 45400	WIU - QC STUDENT SERVICES		177,249	169,004	8,245	125,926	113,864	12,062
2- 45600	WIU - QC OPERATIONS & MAINTENANCE		603,660	480,057	123,603	462,149	297,197	164,952
2- 45610	WIU - QC SECURITY		93,178	-	93,178	70,000	-	70,000
2- 45650	WIU - QC UTILITIES		298,755	-	298,755	300,000	-	300,000
	TOTAL - QUAD CITIES & PLANNING		\$ 1,794,150	\$ 1,054,396	\$ 739,754	\$ 1,535,621	\$ 795,501	\$ 740,120

CENTRALLY HELD FUNDS

2- 90000	CONTINGENCY RESERVE		\$ -	-	-	\$ 1,572,315	1,178,791	393,524
2- 90000	RESERVE FOR SICK LEAVE PAYOUTS		-	-	-	500,000	500,000	-

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2019-2020 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2019 EXPENSE			FY2020 Budget		
		TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
2- 91100	CMS GROUP INSURANCE	1,744,800	-	1,744,800	1,744,800	-	1,744,800
2- 91200	RETIREMENT	160,858	-	160,858	150,000	-	150,000
TOTAL - CENTRALLY HELD FUNDS		1,905,658	\$ -	\$ 1,905,658	3,967,115	\$ 1,678,791	\$ 2,288,324
TOTAL - UNIVERSITY		\$ 109,869,181	\$ 87,117,143	\$ 22,752,038	\$ 108,500,000	\$ 81,000,000	\$ 27,500,000
GENERAL REVENUE FUND							
EDUCATIONAL ASSISTANCE FUND		\$ 47,226,700			\$ 49,588,000		
INCOME FUND		\$ 62,642,481			\$ 58,912,000		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

UNIVERSITY CONTINGENCY RESERVE

2-90000

BUDGETED
FY20

PERSONAL SERVICES

RESERVE

1,678,791

PERSONAL SERVICES TOTAL

1,678,791

OPERATING BUDGET

393,524

***** TOTAL DEPARTMENT

2,072,315

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

CMS GROUP INSURANCE

	EXPENDED FY19	2-91100 BUDGETED FY20
GROUP INSURANCE	1,744,800	
OPERATING BUDGET		1,744,800
***** TOTAL DEPARTMENT	1,744,800	1,744,800

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

RETIREMENT

EXPENDED
FY19

2-91200
BUDGETED
FY20

RETIREMENT CONTRIBUTIONS

160,858

OPERATING BUDGET

150,000

***** TOTAL DEPARTMENT

160,858

150,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

APPROPRIATED FUNDS TOTAL	EXPENDED FY19	BUDGETED FY20
TOTAL ADMINISTRATIVE	17,832,209	13,769,725
TOTAL FACULTY	44,824,513	39,520,158
TOTAL CIVIL SERVICE	19,493,405	18,192,385
TOTAL REGULAR PERSONAL SERVICES	82,150,127	71,482,268
DIFFERENTIAL/OTHER	408,116	91,253
STUDENT HELP	907,321	996,704
GRAD TOTAL	2,341,841	1,854,483
ESTIMATE FOR SUMMER SCHOOL	1,303,726	
REIMBURSEMENT/AWARD	6,011	9,236
RESERVE		6,566,056
TOTAL PERSONAL SERVICES	87,117,143	81,000,000
REIMBURSEMENT/AWARD CONTRIBUTIONS	188,638	
FICA	1,174,961	
GROUP INSURANCE	1,744,800	
CONTRACTUAL SERVICES	9,216,248	
TRAVEL	295,122	
COMMODITIES	881,864	
EQUIPMENT	284,510	
LIBRARY BOOKS	1,114,933	
TELECOMMUNICATIONS	290,737	
OPERATION OF AUTOMOTIVE EQUIPMENT	132,716	
AWARDS, GRANTS AND MATCH FUNDS	7,413,599	
PERMANENT IMPROVEMENTS	13,910	
OPERATING BUDGET		27,500,000
***** TOTAL REQUEST *****	109,869,181	108,500,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

PRESIDENT'S OFFICE	TERM	EXPENDED FY19	TERM	2-11000 BUDGETED FY20
PERSONAL SERVICES				
A001 PRESIDENT				
(Vacant)			12.0	270,528
JACKIE THOMAS	12.0	270,528		
A002 CHIEF OF STAFF/ASSISTANT TO THE PRESIDENT				
PAUL A. SCHLAG	12.0	120,000	1.0	10,000
A003 UNIVERSITY ADMINISTRATOR				
(KATHLEEN NEUMANN)	2.0	31,500		
A003P DIRECTOR, SPECIAL PROJECTS				
(KATHLEEN NEUMANN)		56,509		
M000 MISCELLANEOUS FACULTY		11,771		12,300
C001 BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE (KERRY L. MCBRIDE)	12.0	57,984		
C003 ADMINISTRATIVE ASSISTANT				
MELINDA A. MCFADDEN	9.7	28,863	12.0	46,803
SARA J. PAYNE	2.2	6,578		
TOTAL ADMINISTRATIVE		478,537		280,528
TOTAL FACULTY		11,771		12,300
TOTAL CIVIL SERVICE		93,433		46,803
EXTRA HELP AND OVERTIME		11,291		
STUDENT HELP		3,274		3,000
PERSONAL SERVICES TOTAL		598,306		342,631
CONTRACTUAL SERVICES		1,545		
TRAVEL		10,909		
COMMODITIES		737		
EQUIPMENT		1,004		
TELECOMMUNICATIONS		1,298		
AWARDS, GRANTS AND MATCH FUNDS		27,052		
OPERATING BUDGET				13,498
***** TOTAL DEPARTMENT		640,854		356,129

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

GENERAL INSTITUTIONAL EXPENSE

	EXPENDED FY19	2-11010 BUDGETED FY20
PERSONAL SERVICES		
RESERVE		39,552
PERSONAL SERVICES TOTAL		39,552
CONTRACTUAL SERVICES	3,741	
COMMODITIES	175	
EQUIPMENT	1,163	
OPERATING BUDGET		12,772
***** TOTAL DEPARTMENT	5,079	52,324

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

BOARD OF TRUSTEES

EXPENDED
FY19

2-11015
BUDGETED
FY20

CONTRACTUAL SERVICES

10,252

TRAVEL

4,839

COMMODITIES

578

TELECOMMUNICATIONS

318

OPERATING BUDGET

13,000

***** TOTAL DEPARTMENT

15,989

13,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

INSTITUTIONAL MEMBERSHIPS

	EXPENDED FY19	2-11020 BUDGETED FY20
CONTRACTUAL SERVICES	134,596	
OPERATING BUDGET		130,000
***** TOTAL DEPARTMENT	134,596	130,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2020

CAMPUS SUSTAINABILITY

	EXPENDED FY19	2-11080 BUDGETED FY20
EQUIPMENT	3,100	
OPERATING BUDGET		3,100
***** TOTAL DEPARTMENT	3,100	3,100

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

LEGAL SERVICES

	TERM	EXPENDED FY19	TERM	2-12050 BUDGETED FY20
PERSONAL SERVICES				
A001 GENERAL COUNSEL ATTORNEY ELIZABETH L. DUVALL	11.4	114,153	12.0	120,000
C002 ADMINISTRATIVE AIDE (KATHY M. CHAMBERS)	6.0	21,863		
C002I ADMINISTRATIVE AIDE (KATHY M. CHAMBERS)		10,848		
C002P ADMINISTRATIVE AIDE (KATHY M. CHAMBERS)		2,452		
TOTAL ADMINISTRATIVE		114,153		120,000
TOTAL CIVIL SERVICE		35,163		
STUDENT HELP		7,446		7,500
PERSONAL SERVICES TOTAL		156,762		127,500
CONTRACTUAL SERVICES		229,940		
TRAVEL		1,596		
COMMODITIES		513		
TELECOMMUNICATIONS		685		
OPERATING BUDGET				300,000
***** TOTAL DEPARTMENT		389,499		427,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

EQUAL OPPORTUNITY AND ACCESS OFFICE

	TERM	EXPENDED FY19	TERM	2-50100 BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR, EQUAL OPPORTUNITY AND ACCESS (Vacant) (CHOCOLETTA A. SIMPSON)	10.0	70,840	12.0	87,444
A001A DIRECTOR, EQUAL OPPORTUNITY AND ACCESS (ANDREA D. HENDERSON)	2.0	40%	5,830	
A001P DIRECTOR, EQUAL OPPORTUNITY AND ACCESS (CHOCOLETTA A. SIMPSON)		4,816		
C001 ASSISTANT EQUAL OPPORTUNITY OFFICER CSE (THERESA P. MELIDIS)	8.0	27,435		
C001P ASSISTANT EQUAL OPPORTUNITY OFFICER CSE (THERESA P. MELIDIS)		3,163		
C003 PROGRAM COORDINATOR CSE TAMMIE K. MCCOY	9.8	40,284	12.0	59,988
C003U PROGRAM COORDINATOR CSE TAMMIE K. MCCOY	2.1	11,134		
TOTAL ADMINISTRATIVE		81,486		87,444
TOTAL CIVIL SERVICE		82,016		59,988
PERSONAL SERVICES TOTAL		163,502		147,432
CONTRACTUAL SERVICES		49,690		
TRAVEL		1,263		
COMMODITIES		681		
EQUIPMENT		691		
TELECOMMUNICATIONS		1,179		
OPERATING BUDGET				51,775
***** TOTAL DEPARTMENT		217,008		199,207

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2020

COMPLIANCE SUPPORT AND TRAINING

	EXPENDED FY19	2-50130 BUDGETED FY20
TRAVEL	160	
EQUIPMENT	348	
OPERATING BUDGET		7,129
***** TOTAL DEPARTMENT	508	7,129

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

BUDGET OFFICE

	TERM	EXPENDED FY19	TERM	2-50200 BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR, BUDGET				
LETISHA K. TREPAC	12.0	98,004	12.0	98,004
C001 BUDGET ANALYST III				
CSE MICHELLE R. GEORGES	12.0	51,096	12.0	51,096
C002 BUDGET ANALYST II				
CSE BREANN N. PUMO	10.0	38,100	11.0	41,910
TOTAL ADMINISTRATIVE		98,004		98,004
TOTAL CIVIL SERVICE		89,196		93,006
PERSONAL SERVICES TOTAL		187,200		191,010
CONTRACTUAL SERVICES		617		
COMMODITIES		889		
TELECOMMUNICATIONS		851		
OPERATING BUDGET				5,139
***** TOTAL DEPARTMENT		189,558		196,149

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

INTERNAL AUDITING

	TERM	EXPENDED FY19	TERM	2-50300 BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING MICHAEL R. SARTORIUS	12.0	88,008	12.0	88,008
C001 INTERNAL AUDITOR CSE MEGAN NOTT	12.0	42,456	12.0	42,456
TOTAL ADMINISTRATIVE		88,008		88,008
TOTAL CIVIL SERVICE		42,456		42,456
PERSONAL SERVICES TOTAL		130,464		130,464
CONTRACTUAL SERVICES		2,894		
TRAVEL		534		
COMMODITIES		38		
TELECOMMUNICATIONS		478		
OPERATING BUDGET				6,295
***** TOTAL DEPARTMENT		134,410		136,759

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

INSTITUTIONAL RESEARCH AND PLANNING

	TERM	EXPENDED FY19	TERM	2-50400 BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING				
ANGELA J. BONIFAS	12.0	97,500	12.0	97,500
G000 RESEARCH ASSISTANT		2,512		5,024
C002 INSTITUTIONAL RESEARCH DATA COORDINATOR				
CSE ALICIA L. WESTER	12.0	46,452	12.0	46,452
TOTAL ADMINISTRATIVE		97,500		97,500
TOTAL CIVIL SERVICE		46,452		46,452
EXTRA HELP AND OVERTIME		2,674		
GRAD TOTAL		2,512		5,024
PERSONAL SERVICES TOTAL		149,138		148,976
CONTRACTUAL SERVICES		5,746		
COMMODITIES		498		
TELECOMMUNICATIONS		993		
OPERATING BUDGET				9,788
***** TOTAL DEPARTMENT		156,376		158,764

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WESTERN NEWS

	EXPENDED FY19	2-73900 BUDGETED FY20
CONTRACTUAL SERVICES	35,583	
COMMODITIES	114,417	
OPERATING BUDGET		91,000
***** TOTAL DEPARTMENT	150,000	91,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ALUMNI

		TERM	EXPENDED FY19	TERM	2-75800 BUDGETED FY20
PERSONAL SERVICES					
A001	DIRECTOR, ALUMNI PROGRAMS AMY E. SPELMAN	12.0	90,864	12.0	90,864
A002	ASSOCIATE DIRECTOR, ALUMNI CARRIE A. VAN VLEET	7.0	25,438		
G000	GRADUATE ASSISTANT		86		
C001	OFFICE MANAGER NEG CARRIE A. LOWDERMAN	9.0	21,795	9.0	21,684
C002	PROGRAM DIRECTOR CSE CARRIE A. VAN VLEET	5.0	18,170	12.0	43,608
C003	CHIEF CLERK NEG (BEVERLY J. STUCKWISCH)	10.0	27,122		
C003P	CHIEF CLERK NEG (BEVERLY J. STUCKWISCH)		5,784		
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG AMY E. RANDALL			12.0	35,736
	NEG (KIM A. STUAAN)	6.0	19,638		
C004I	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG (KIM A. STUAAN)		9,819		
C004P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG (KIM A. STUAAN)		8,148		
	TOTAL ADMINISTRATIVE		116,302		90,864
	TOTAL CIVIL SERVICE		110,476		101,028
	STUDENT HELP		2,413		2,500
	GRAD TOTAL		86		
	PERSONAL SERVICES TOTAL		229,277		194,392
	CONTRACTUAL SERVICES		14,046		
	TRAVEL		387		
	COMMODITIES		518		
	TELECOMMUNICATIONS		1,887		
	OPERATING BUDGET				4,000
	***** TOTAL DEPARTMENT		246,117		198,392

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

GOVERNMENT RELATIONS

	TERM	EXPENDED FY19	TERM	2-76000 BUDGETED FY20
PERSONAL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
JEANETTE M. MALAFA	12.0	105,588	12.0	105,588
TOTAL ADMINISTRATIVE		105,588		105,588
REIMBURSEMENT/AWARD		936		936
PERSONAL SERVICES TOTAL		106,524		106,524
CONTRACTUAL SERVICES		2,284		
TRAVEL		2,075		
COMMODITIES		184		
TELECOMMUNICATIONS		138		
OPERATING BUDGET				3,855
***** TOTAL DEPARTMENT		111,207		110,379

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

INTERCOLLEGIATE ATHLETICS

INTERCOLLEGIATE ATHLETICS			TERM	EXPENDED FY19	TERM	2-76600 BUDGETED FY20	
PERSONAL SERVICES							
A001	DIRECTOR OF INTERCOLLEGIATE ATHLETICS DANIELLE E. SURPRENANT	1.0		10,333	12.0		123,996
A001A	DIRECTOR OF INTERCOLLEGIATE ATHLETICS DANIELLE E. SURPRENANT	11.0		91,663			
A002	COORDINATOR, COMPLIANCE DWIGHT V. RUTLEDGE	1.6		7,051	12.0		50,004
	(HALEY M. JONES)	8.4		35,259			
A002P	COORDINATOR, COMPLIANCE (HALEY M. JONES)			9,647			
A003	SENIOR ASSOCIATE DIRECTOR OF ATHLETICS (Vacant)				12.0		71,508
A004	ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS MICHAEL JONES	1.0		4,675			
A006	DIRECTOR OF FOOTBALL OPERATIONS (Vacant)				12.0		35,004
A007	DIRECTOR, BASKETBALL OPERATIONS (Vacant)				12.0		32,004
	(VON H. WASHINGTON)	8.0		21,582			
A007P	DIRECTOR, BASKETBALL OPERATIONS (VON H. WASHINGTON)			2,226			
A009	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT HOLLY R. VAN VLYMEN	3.0		13,752			
A011	ATHLETIC TRAINER (REBECCA M. COVER)	3.0		9,999			
A012	ATHLETIC TRAINER PHILIP R. NICKOLS	3.0		9,999			
A013	ATHLETIC TRAINER CHAD CERULLO	3.0		13,752			
A014	DIRECTOR, STRENGTH AND CONDITIONING DAVID J. CONSIGLIO	3.0		12,294			
A101	DIRECTOR, GOLF OPERATIONS LIA B. LUKKARINEN	11.0	47%	25,204	12.0	56%	39,480
	(426000)						
	(MEL B. BLASI)	0.4	47%	757			
A101P	DIRECTOR, GOLF OPERATIONS (MEL B. BLASI)		27%	3,634			
A102	ASSISTANT DIRECTOR, GOLF OPERATIONS LIA B. LUKKARINEN	1.0	50%	2,152			
F001	HEAD FOOTBALL COACH JARED ELLIOTT	12.0		170,004	12.0		170,004
F002	ASSISTANT FOOTBALL COACH TYLER W. HOWLE	12.0		70,008	12.0		70,008
F003	ASSISTANT FOOTBALL COACH BRANDON K. BLACKMON	3.9		18,118	12.0		55,008
	(JOSHUA S. ZIDENBERG)	4.8		22,074			
F003P	ASSISTANT FOOTBALL COACH (JOSHUA S. ZIDENBERG)			3,808			
F004	ASSISTANT FOOTBALL COACH DEION MELVIN	12.0		56,004	12.0		56,004
F005	ASSISTANT FOOTBALL COACH THOMAS W. ANTHONY	4.0		23,874	12.0		70,008
	(TYLER E. STOCKTON)	5.2		30,785			
F005P	ASSISTANT FOOTBALL COACH (TYLER E. STOCKTON)			6,461			
F006	ASSISTANT FOOTBALL COACH DYRELL D. ROBERTS	3.4		11,507	12.0		39,996
	(ERIK FRAZIER)	5.9		19,810			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

INTERCOLLEGIATE ATHLETICS

2-76600
BUDGETED
FY20

	TERM	EXPENDED FY19	TERM	
PERSONAL SERVICES				
F006P ASSISTANT FOOTBALL COACH (ERIK FRAZIER)		1,846		
(WILLIAM M. BROWN JR)		1,230		
F007 ASSISTANT FOOTBALL COACH JOHN P. HANELINE	12.0	50,004	12.0	50,004
F008 ASSISTANT FOOTBALL COACH DAVID C. ROCCO	12.0	55,008	12.0	55,008
F009 ASSISTANT FOOTBALL COACH PATRICK B. SHEPARD	12.0	55,008	12.0	55,008
F010 ASSISTANT FOOTBALL COACH JOHN P. BOUDREAUX	12.0	39,996	12.0	39,996
F011 HEAD MEN'S AND WOMEN'S TRACK AND FIELD/CROSS COUNTRY COACH DIANE C. WHOLEY	3.0	14,001		
F012 ASSISTANT HEAD MEN'S AND WOMEN'S TRACK AND FIELD/CROSS COUNTRY COACH (NICHOLAS MAAS)	3.0	9,375		
F101 MEN'S HEAD BASKETBALL COACH WILLIAM E. WRIGHT	12.0	132,504	12.0	132,504
F102 MEN'S ASSISTANT BASKETBALL COACH JESTIN ANDERSON	12.0	38,748	12.0	38,748
F103 MEN'S ASSISTANT BASKETBALL COACH JOSHUA E. JONES	12.0	38,748	12.0	38,748
F104 MEN'S ASSISTANT BASKETBALL COACH CHAD T. PECKA			12.0	37,488
(JOSHUA J. WOLFE)	10.5	53,000		
F104P MEN'S ASSISTANT BASKETBALL COACH (JOSHUA J. WOLFE)		5,538		
F105 HEAD WOMEN'S TENNIS COACH (MIRKO BJELICA)	3.0	10,002		
F105P HEAD WOMEN'S TENNIS COACH (MIRKO BJELICA)		3,692		
F201 WOMEN'S HEAD BASKETBALL COACH JAMES D. GRAVINA	12.0	132,504	12.0	132,504
F202 WOMEN'S ASSISTANT BASKETBALL COACH DANIEL J. CHAPLA	0.6	3,250	12.0	60,000
(SETH R. MINTER)	9.7	48,846		
F202P WOMEN'S ASSISTANT BASKETBALL COACH (SETH R. MINTER)		5,538		
F203 WOMEN'S ASSISTANT BASKETBALL COACH KENNEDY CATTENHEAD			12.0	40,728
(SYDNEY CRAFTON)	11.6	39,683		
F204 WOMEN'S ASSISTANT BASKETBALL COACH ALEXANDRA TOVELLA			12.0	36,588
(EMILY A. CLEMENS)	6.0	18,294		
(TAYLOR A. IGNOTO)	2.2	6,942		
F204P WOMEN'S ASSISTANT BASKETBALL COACH (EMILY A. CLEMENS)		1,688		
(TAYLOR A. IGNOTO)		1,266		
F301 HEAD VOLLEYBALL COACH BENJAMIN J. STAUPE	10.8	57,103	12.0	63,000
F301P HEAD VOLLEYBALL COACH (KELLY E. RICHARDSON)		5,076		
F302 ASSISTANT VOLLEYBALL COACH ELISA M. JORIS	3.5	10,168	12.0	34,860
COURTNEY R. WAGNER	3.4	6,870		
(TAYLOR J. SZYPULSKI)	1.1	3,739		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

INTERCOLLEGIATE ATHLETICS

	TERM	EXPENDED FY19	TERM	2-76600 BUDGETED FY20
PERSONAL SERVICES				
F302P ASSISTANT VOLLEYBALL COACH				
COURTNEY R. WAGNER		554		
(TAYLOR J. SZYPULSKI)		1,563		
F303 WOMEN'S ASSISTANT SOCCER COACH				
JOSEE M. PRIMEAU	3.0	7,710		
F401 HEAD SOFTBALL COACH				
(ELIZABETH G. GOLITKO)	11.0	45,837	12.0	50,004
F401A HEAD SOFTBALL COACH				
(ELIZABETH G. GOLITKO)	1.0	3,000		
F402 ASSISTANT SOFTBALL COACH				
(Vacant)			12.0	30,000
F403 HEAD MEN'S SOCCER COACH				
ERIC P. JOHNSON	3.0	20,001		
F501 HEAD BASEBALL COACH				
ANDREW M. PASCOE			12.0	54,344
(RYAN BROWNLEE)	12.0	56,844		
M000 MISCELLANEOUS FACULTY		4,500		6,000
C001 PUBLICITY-PROMOTION ASSOCIATE				
(Vacant)			12.0	33,900
CSE (DAVID J. VALLANDINGHAM)	5.2	14,831		
C001P ASSISTANT ATHLETIC COMMUNICATIONS DIRECTOR				
CSE (DAVID J. VALLANDINGHAM)		2,054		
C002 PROGRAM DIRECTOR				
CSE (HALEY M. JONES)	1.0	4,167		
C003 ATHLETIC BUSINESS MANAGER				
CSE (VON H. WASHINGTON)	1.0	3,368		
C004 EVENTS COORDINATOR				
CSE SHELBY B. BORCHARDT	1.0	2,978		
C005 BUSINESS MANAGER I				
CSE SARA J. PAYNE	1.0	3,810		
C006 OFFICE SUPPORT SPECIALIST				
NEG JODY A. YOUNG	1.0	3,176		
C007 INTERCOLLEGIATE ATHLETICS EQUIPMENT SPECIALIST				
ANDREW HARPER	1.0	2,409		
C008 MANAGER OF SPORTS FACILITIES				
CSE SETH A. WICKERT	1.0	3,538		
C009 LAUNDRY WORKER				
PENNY K. LUNT	1.0	2,237		
C010 ATHLETIC COMMUNICATIONS ASSOCIATE				
CSE DIANE L. CASSIMIRE	1.0	4,250		
C011 ATHLETIC COMMUNICATIONS ASSOCIATE				
CSE MONYAE S. WILLIAMSON	1.0	4,254		
TOTAL ADMINISTRATIVE		273,979		351,996
TOTAL FACULTY		1,422,129		1,416,560
TOTAL CIVIL SERVICE		51,072		33,900
EXTRA HELP AND OVERTIME		171		
RESERVE				(174,956)
PERSONAL SERVICES TOTAL		1,747,351		1,627,500
***** TOTAL DEPARTMENT		1,747,351		1,627,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

PROVOST & ACADEMIC VICE PRESIDENT	TERM	EXPENDED FY19	TERM	2-11500 BUDGETED FY20
PERSONAL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT (Vacant)			12.0	200,004
A001A PROVOST AND ACADEMIC VICE PRESIDENT WILLIAM T. CLOW	6.0	94,500		
(KATHLEEN NEUMANN)	6.0	94,500		
A002 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL AMY D. CHAMBERS	7.0	42,000		
A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS RUSSELL E. MORGAN	12.0	150,000	12.0	150,000
A005 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS (Vacant)			12.0	150,000
A005A ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS MARK A. MOSSMAN	11.0	133,496		
A005P ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS (NANCY P. PARSONS)		77,609		
G000 RESEARCH ASSISTANT		18,624		
G000S TEACHING SUPPORT ASSISTANT		7,544		
C001 ADMINISTRATIVE AIDE BRENDA L. MCCONNELL	12.0	41,447	12.0	41,767
C002 ACADEMIC CONTRACT SPECIALIST CSE DANA L. VANBEBBER	12.0	36,624	12.0	36,624
C003 ADMINISTRATIVE ASSISTANT CSE LINDA K. PROSISE	12.0	46,848	12.0	46,848
C004 ACADEMIC CONTRACT SPECIALIST CSE REBECCA L. EBEL	12.0	42,456	12.0	42,456
C005 OFFICE MANAGER NEG AMELIA D. HODGES	12.0	38,448	12.0	38,744
C006 OFFICE SUPPORT ASSOCIATE NEG (BRADLEY N. HUFFER)	9.0	16,848		
C006P OFFICE SUPPORT ASSOCIATE NEG (BRADLEY N. HUFFER)		1,344		
C007 HUMAN RESOURCE ASSOCIATE CSE AMY D. CHAMBERS	5.0	30,000	12.0	72,000
TOTAL ADMINISTRATIVE		592,105		500,004
TOTAL CIVIL SERVICE		254,016		278,439
STUDENT HELP		10,296		36,080
GRAD TOTAL		26,168		
PERSONAL SERVICES TOTAL		882,585		814,523
CONTRACTUAL SERVICES		4,300		
TRAVEL		2,703		
COMMODITIES		3,395		
TELECOMMUNICATIONS		2,460		
OPERATING BUDGET				9,000
***** TOTAL DEPARTMENT		895,445		823,523

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

DEAN, COLLEGE OF ARTS AND SCIENCES

	TERM	EXPENDED FY19	TERM	2-14000 BUDGETED FY20
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF ARTS & SCIENCES SUSAN MARTINELLI	12.0	163,944	12.0	163,944
A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES JAMES A. SCHMIDT	12.0	124,992	12.0	124,992
A003 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES CB KYLE R. MAYBORN	6.0	64,926		
C002 OFFICE SUPPORT SPECIALIST NEG SUSAN E. FOWLER	9.0	21,177		
C004 BUSINESS ADMINISTRATIVE ASSOCIATE NEG DAWN M. EBBERT	12.0	35,519	12.0	41,335
C005 ADMINISTRATIVE AIDE SHARON E. KNIGHT	12.0	40,092	12.0	40,401
TOTAL ADMINISTRATIVE		353,862		288,936
TOTAL CIVIL SERVICE		96,788		81,736
REIMBURSEMENT/AWARD		320		350
PERSONAL SERVICES TOTAL		450,971		371,022
CONTRACTUAL SERVICES		3,724		
TRAVEL		923		
COMMODITIES		3,021		
EQUIPMENT		189		
TELECOMMUNICATIONS		4,298		
OPERATING BUDGET				16,492
***** TOTAL DEPARTMENT		463,128		387,514

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE

		TERM	EXPENDED FY19	TERM	2-14010 BUDGETED FY20
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT JENNIFER L. SANDRIK-RUBIO	12.0	61,716	12.0	60,517
A002	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (ALLISON E. RAMSEY)	9.0	32,895		
A002P	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (ALLISON E. RAMSEY)		2,699		
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (ANDREA L. JENKINS)	7.0	30,730		
A004	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT SHARON L. HUNTER	11.0	46,497		
M000	MISCELLANEOUS FACULTY		4,356		5,050
C001	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (ANDREA L. JENKINS)	1.7	7,091		
	TOTAL ADMINISTRATIVE		174,537		60,517
	TOTAL FACULTY		4,356		5,050
	TOTAL CIVIL SERVICE		7,091		
	STUDENT HELP		19,413		14,129
	RESERVE				20,000
	PERSONAL SERVICES TOTAL		205,397		99,696
	CONTRACTUAL SERVICES		6,758		
	TRAVEL		1,268		
	COMMODITIES		2,959		
	EQUIPMENT		14,374		
	TELECOMMUNICATIONS		115		
	OPERATING BUDGET				122,292
	***** TOTAL DEPARTMENT		230,874		221,988

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

LIBERAL ARTS AND SCIENCES

	TERM		EXPENDED FY19	TERM		2-21000 BUDGETED FY20
PERSONAL SERVICES						
B001 CHAIRPERSON, LIBERAL ARTS AND SCIENCES (ALPHONSO SIMPSON JR)	10.0		108,630			
B001B CHAIRPERSON, LIBERAL ARTS AND SCIENCES (ALPHONSO SIMPSON JR)	2.0	50%	10,863			
F001 ASSOCIATE PROFESSOR CB (SAFOURA A. BOUKARI)	9.0		78,093			
F002 PROFESSOR CB (AUDREY P. WATKINS)	9.0		88,101	9.0		ON LEAVE
F003 PROFESSOR CB (JO-ANN MORGAN)	9.0		94,320			
F004 PROFESSOR CB LORI BAKER-SPERRY	9.0		103,800	9.0		98,785
F005 PROFESSOR CB BETSY C. PERABO	9.0		89,604	9.0		87,877
F006 PROFESSOR CB SARAH HAYNES	9.0		92,664	9.0		90,937
F007 PROFESSOR CB AMY R. CARR	9.0		91,134	9.0		89,407
M000 MISCELLANEOUS FACULTY			4,227			
C001 OFFICE MANAGER NEG JENNIFER L. HAMLIN (226000)	12.0		28,981	12.0	50%	29,204
TOTAL ADMINISTRATIVE			119,493			
TOTAL FACULTY			641,943	367,006		
TOTAL CIVIL SERVICE			28,981	29,204		
STUDENT HELP				361		
SUMMER SESSION			15,710			
PERSONAL SERVICES TOTAL			806,127	396,571		
CONTRACTUAL SERVICES			2,624			
COMMODITIES			727			
EQUIPMENT			357			
TELECOMMUNICATIONS			1,420			
OPERATING BUDGET				8,038		
***** TOTAL DEPARTMENT			811,258	404,609		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

BIOLOGICAL SCIENCES

		TERM	EXPENDED FY19	TERM	2-21200 BUDGETED FY20
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR (BETH M. LANE)	12.0	44,304	2.0	7,236
B001	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES RANESSA L. COOPER	10.0	103,500	10.0	103,500
B001B	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES RANESSA L. COOPER	2.0	50% 10,350	2.0	50% 10,350
F001	INSTRUCTOR JASON R. HUNT	9.0	34,308		
F002	PROFESSOR CB SUE M. HUM-MUSSER	9.0	84,745	9.0	97,056
F003	SENIOR INSTRUCTOR CB THOMAS V. VOGEL	9.0	55,953	9.0	56,178
F005	ASSOCIATE PROFESSOR CB ANDREA PORRAS-ALFARO		500	9.0	79,713
F006	ASSOCIATE PROFESSOR CB JEFFREY E. ENGEL	9.0	81,315	9.0	79,687
F008	SENIOR INSTRUCTOR CB MARIAN H. AANENSON	9.0	44,109	9.0	46,170
F010	ASSOCIATE INSTRUCTOR CB VICTORIA J. LIVINGSTON	9.0	39,204	9.0	44,820
F011	PROFESSOR CB KENNETH W. MCCRAVY	9.0	106,890	9.0	103,276
F012	PROFESSOR CB SHAWN A. MEAGHER	9.0	50% 48,641	9.0	95,554
F014	PROFESSOR CB SEAN E. JENKINS	9.0	95,364	9.0	93,636
F014B	PROFESSOR CB SEAN E. JENKINS	2.0	21,192	2.0	20,808
F015	PROFESSOR CB SCOTT M. HOLT	9.0	110,682	9.0	108,469
F016	ASSISTANT PROFESSOR CB (CATHERINE L. MILLER-HUNT)	9.0	62,951		
F020	ASSOCIATE PROFESSOR CB SUSAN T. MEIERS	9.0	82,836	9.0	81,172
F022	ASSOCIATE PROFESSOR CB MESHACK AFITLHILE	9.0	74,439	9.0	73,009
F023	ASSOCIATE PROFESSOR CB CHRISTOPHER N. JACQUES	9.0	79,499	9.0	76,069
F024	PROFESSOR CB LAURA M. BARDEN-GABBEI	9.0	112,167	9.0	115,884
F025	PROFESSOR CB RICHARD O. MUSSER	9.0	106,120	9.0	103,015
F026	PROFESSOR CB BRIAN D. PEER	9.0	100,494	9.0	102,717
F029	PROFESSOR CB (ERIC RIBBENS)	9.0	100,827		
F050	INSTRUCTOR (JAMES T. LAMER)	4.0	50% 7,080		
M000	MISCELLANEOUS FACULTY		15,992		
G000	GRADUATE ASSISTANT		20,182		14,145
G000S	TEACHING SUPPORT ASSISTANT		5,024		4,710
G000T	TEACHING ASSISTANT		148,420		119,145
C001	STOREKEEPER III LUANN POTTER	12.0	30,781	12.0	31,018
C002	NURSERY WORKER NEG REBECCA R. FROSS			12.0	28,902
	NEG (CHRISTIAN B. SHOEMAKER)	6.0	10,902		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

BIOLOGICAL SCIENCES

	TERM	EXPENDED FY19	TERM	2-21200 BUDGETED FY20
PERSONAL SERVICES				
C002P OFFICE SUPPORT ASSOCIATE				
NEG (CHRISTIAN B. SHOEMAKER)		741		
C003 OFFICE MANAGER				
NEG APRIL S. HUSTON			12.0	31,155
NEG KATHY M. MAYHUGH	2.5	7,253		
NEG (ASHLEY S. CHAMBERS)	6.5	11,490		
NEG (JENNIFER N. DEENER)	0.7	1,006		
C003B OFFICE SUPPORT ASSOCIATE				
NEG KATHY M. MAYHUGH	0.5	1,018		
C003P CLERK				
NEG (ASHLEY S. CHAMBERS)		352		
NEG (JENNIFER N. DEENER)		592		
C005 GREENHOUSE GARDENER II				
(JEFFREY L. HILLYER)	9.0	39,150		
C005P GREENHOUSE GARDENER II				
(JEFFREY L. HILLYER)		22,353		
TOTAL ADMINISTRATIVE		158,154		121,086
TOTAL FACULTY		1,465,308		1,377,233
TOTAL CIVIL SERVICE		125,638		91,075
STUDENT HELP		4,734		4,100
GRAD TOTAL		173,626		138,000
SUMMER SESSION		12,529		
PERSONAL SERVICES TOTAL		1,939,988		1,731,494
CONTRACTUAL SERVICES		28,920		
TRAVEL		472		
COMMODITIES		14,704		
EQUIPMENT		7,072		
TELECOMMUNICATIONS		6,649		
OPERATING BUDGET				52,661
***** TOTAL DEPARTMENT		1,997,807		1,784,155

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ENVIRONMENTAL SCIENCE

	TERM	EXPENDED FY19	TERM	2-21210 BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES ROGER C. VIADERO JR	10.0	126,830	10.0	126,830
A001B DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES ROGER C. VIADERO JR	2.0 50%	12,683	2.0 50%	12,683
G000 RESEARCH ASSISTANT		44,800		42,000
C001 OFFICE MANAGER NEG (ROBIN R. BAUERLY)	11.0	37,795		
C001P OFFICE MANAGER NEG (ROBIN R. BAUERLY)		2,205		
TOTAL ADMINISTRATIVE		139,513		139,513
TOTAL CIVIL SERVICE		39,999		
GRAD TOTAL		44,800		42,000
PERSONAL SERVICES TOTAL		224,312		181,513
CONTRACTUAL SERVICES		5,062		
TRAVEL		2,460		
COMMODITIES		7,370		
EQUIPMENT		3,056		
TELECOMMUNICATIONS		768		
OPERATING BUDGET				18,899
***** TOTAL DEPARTMENT		243,031		200,412

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

KIBBE LIFE SCIENCE STATION

	TERM	EXPENDED FY19	TERM	2-21220 BUDGETED FY20
PERSONAL SERVICES				
A001 MANAGER, FIELD STATION				
JAMES T. LAMER	6.3	34,890		
A001P MANAGER, FIELD STATION				
JAMES T. LAMER		12,223		
C001 PROGRAM COORDINATOR				
CSE NEIL D. GILLESPIE			12.0	58,524
TOTAL ADMINISTRATIVE		47,113		
TOTAL CIVIL SERVICE				58,524
EXTRA HELP AND OVERTIME		760		
STUDENT HELP		3,539		1,750
PERSONAL SERVICES TOTAL		51,412		60,274
CONTRACTUAL SERVICES		1,061		
TRAVEL		5,378		
COMMODITIES		2,832		
EQUIPMENT		4,792		
TELECOMMUNICATIONS		2,329		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,010		
OPERATING BUDGET				17,677
***** TOTAL DEPARTMENT		68,816		77,951

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

LABORATORY ANIMAL CARE

	TERM	EXPENDED FY19	2-21400 BUDGETED FY20
PERSONAL SERVICES			
C001 LABORATORY ANIMAL CARE SPECIALIST			
NEG (ROLAND H. SMITH)	9.0	35,893	
C001P LABORATORY ANIMAL CARE SPECIALIST			
NEG (ROLAND H. SMITH)		9,057	
TOTAL CIVIL SERVICE		44,950	
EXTRA HELP AND OVERTIME		3,140	4,038
PERSONAL SERVICES TOTAL		48,090	4,038
CONTRACTUAL SERVICES		1,014	
COMMODITIES		4,147	
OPERATING BUDGET			5,340
***** TOTAL DEPARTMENT		53,251	9,378

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

MATHEMATICS

		TERM		EXPENDED FY19	TERM		2-21600 BUDGETED FY20
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF MATHEMATICS (Vacant)				10.0		131,810
B001A	CHAIRPERSON, DEPT OF MATHEMATICS VICTORIA BARAMIDZE	10.0		98,060			
B001B	CHAIRPERSON, DEPT OF MATHEMATICS VICTORIA BARAMIDZE	2.0	50%	9,806	2.0	50%	13,181
B001P	CHAIRPERSON, DEPT OF MATHEMATICS (IRAJ KALANTARI)			101,373			
F001	PROFESSOR CB FERIDUN TASDAN	9.0		89,631	9.0		92,070
F002	PROFESSOR CB FEDOR ANDREEV	9.0		96,237	9.0		94,312
F003	ASSOCIATE PROFESSOR CB LIA PETRACOVICI	9.0		79,650	9.0		78,058
F004	ASSOCIATE INSTRUCTOR CB ANGELA D. KLINE	9.0		51,204	9.0		39,942
F005	ASSOCIATE PROFESSOR CB JANA MARIKOVA	9.0		72,909	9.0	50%	35,741
F007	PROFESSOR CB RUMEN D. DIMITROV	9.0		89,604	9.0		87,877
F009	ASSOCIATE PROFESSOR CB BORIS PETRACOVICI	9.0		81,180	9.0		79,588
F011	PROFESSOR CB CLIFTON F. EALY	9.0		88,074	9.0		87,211
F012	ASSOCIATE PROFESSOR CB SEYFI TURKELLI	9.0		72,909	9.0		71,479
F014	ASSOCIATE PROFESSOR CB AMY J. EKANAYAKE	7.8		63,374	9.0		71,479
F015	ASSOCIATE PROFESSOR CB DINESH B. EKANAYAKE	9.0		76,969	9.0		74,539
F017	ASSOCIATE PROFESSOR CB JOHN A. CHISHOLM	9.0		83,205	9.0		81,541
F018	ASSOCIATE PROFESSOR CB ROBERT R. MANN	9.0		86,067	9.0		84,340
F019	PROFESSOR CB SAMSON A. ADELEKE	9.0		108,675	9.0		106,498
F020	ASSOCIATE PROFESSOR CB DOUGLAS LAFOUNTAIN	9.0		74,439	9.0		73,009
F021	ASSOCIATE PROFESSOR CB MEI YANG	9.0		79,983	9.0		78,382
F023	PROFESSOR CB KIMBERLY K. HARTWEG	9.0		96,210	9.0		94,285
F026	PROFESSOR CB JAMES R. OLSEN	9.0		110,583	9.0		108,370
F027	ASSOCIATE PROFESSOR CB ELIZABETH A. HANSEN	9.0		79,623	9.0		78,058
F030	INSTRUCTOR CB (MARIA L. DOFING)	9.0		46,761	9.0		40,761
F031	PROFESSOR CB JASON T. BLACKFORD	9.0		89,631	9.0		92,070
F032	INSTRUCTOR CB (ERIKA B. HODGSON)	2.6		10,234			
F033	ASSISTANT PROFESSOR UNIT B CB MOKHTAR AOUIA	9.0		42,033	9.0		42,399
F035	PROFESSOR CB GORDON PETTIT	9.0		97,767	9.0		99,450

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

MATHEMATICS

	TERM	EXPENDED FY19	TERM	2-21600 BUDGETED FY20
PERSONAL SERVICES				
F039 PROFESSOR				
CB DAVID L. HAUGEN	9.0	113,238	9.0	113,238
F039P PROFESSOR				
CB DAVID L. HAUGEN		18,392		
F040 PROFESSOR				
CB BRIAN K. POWELL	9.0	88,074	9.0	ON LEAVE
F041 PROFESSOR				
CB CHRISTOPHER A. PYNES	9.0	94,284	9.0	96,633
F050 INSTRUCTOR				
(K. WASALA MUDIYANSELAGE)	4.0	7,200		
(M. WICKRAMASINGHE)	4.0	7,200		
M000 MISCELLANEOUS FACULTY		20,587		
G000 GRADUATE ASSISTANT		629		
G000S TEACHING SUPPORT ASSISTANT		45,272		28,816
G000T TEACHING ASSISTANT		17,376		27,693
PERSONAL SERVICES				
C001 OFFICE MANAGER				
NEG (L S. SHOGREN)	6.0	20,630		
C001I OFFICE MANAGER				
NEG (L S. SHOGREN)		10,236		
C001P OFFICE MANAGER				
NEG (L S. SHOGREN)		7,866		
C003 OFFICE SUPPORT SPECIALIST				
NEG CONNIE KREPS			12.0	50%
(224400)				31,743
NEG MARIE E. REED	2.5	6,906		
NEG (TAMMIE J. MCCORMICK)	9.5	21,719		
C003B CHIEF CLERK				
NEG MARIE E. REED	0.5	969		
C003P CHIEF CLERK				
NEG (TAMMIE J. MCCORMICK)		2,292		
TOTAL ADMINISTRATIVE		209,239		144,991
TOTAL FACULTY		2,215,927		2,001,330
TOTAL CIVIL SERVICE		70,617		31,743
STUDENT HELP		12,024		11,213
GRAD TOTAL		63,277		56,509
SUMMER SESSION		60,882		
PERSONAL SERVICES TOTAL		2,631,965		2,245,786
CONTRACTUAL SERVICES		13,533		
TRAVEL		587		
COMMODITIES		4,394		
EQUIPMENT		3,093		
TELECOMMUNICATIONS		4,375		
OPERATING BUDGET				25,282
***** TOTAL DEPARTMENT		2,657,949		2,271,068

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

NURSING

		TERM	EXPENDED FY19	TERM	2-21700 BUDGETED FY20
PERSONAL SERVICES					
A002	ACADEMIC ADVISOR				
	THEODORE SCHULTZ	12.0	57,000	12.0	62,316
B001	DIRECTOR, SCHOOL OF NURSING				
	P L. MONAHAN	10.0	120,610	10.0	120,610
B001B	DIRECTOR, SCHOOL OF NURSING				
	P L. MONAHAN	2.0	50%	2.0	50%
			12,061		12,061
F001	ASSISTANT PROFESSOR				
	CB SANDRA L. NASH	9.0	89,092	9.0	86,329
F002	INSTRUCTOR				
	CB LAURA B. HARDEN	9.0	70,002	9.0	68,599
F003	ASSOCIATE PROFESSOR				
	CB PATRICIA K. EATHINGTON	9.0	82,035	9.0	84,888
F004	ASSOCIATE INSTRUCTOR				
	CB CHERYL L. BARTLETT	9.0	78,876	9.0	77,293
F005	ASSOCIATE INSTRUCTOR				
	CB LINDSAY A. WHITE	9.0	75,402	9.0	75,241
F006	FACULTY ASSISTANT				
	(REBECCA P. RAPLEE)	5.5	26,719		
F007	ASSOCIATE INSTRUCTOR				
	CB BHARATHI MADEGOWDA	9.0	76,402	9.0	75,241
F009	ASSOCIATE INSTRUCTOR				
	CB CAROLYN A. WHITEHOUSE	9.0	67,806	9.0	67,798
F010	ASSOCIATE PROFESSOR				
	(Vacant)			9.0	82,170
	CB JULIE K. BAYLOR	9.0	ON LEAVE		
F011	ASSISTANT PROFESSOR UNIT B				
	CB NICHOLAS LINO	9.0	76,995	9.0	75,448
F013	INSTRUCTOR				
	CB PENNY L. POLLOCK	9.0	70,002	9.0	68,599
F014	INSTRUCTOR				
	CB MOLLY M. WOLFE	9.0	70,002	9.0	68,599
F015	INSTRUCTOR				
	CB KAILA R. FOX	9.0	70,002	9.0	68,599
F050	INSTRUCTOR				
	(HOLLY VANDERBOL)	4.0	50%		
	(SYNTHIA A. PETERSON)	4.0	50%		
	(AMANDA R. EDMUNDS)	4.0	50%		
	(HOLLY VANDERBOL)	4.0	50%		
	(JODI A. O'ROURKE)	4.0	66%		
	(ALISON EETEN)	4.0	66%		
	(ASHLEY I. LYNN)	8.0	75%		
			46,669		
G000S	TEACHING SUPPORT ASSISTANT		15,088		7,544
C001	OFFICE MANAGER				
	NEG CARMEN M. PITTMAN	12.0	32,509	12.0	32,759
C002	PROGRAM COORDINATOR				
	CSE (REBECCA P. RAPLEE)	3.5	17,003	9.0	43,722
TOTAL ADMINISTRATIVE			189,671		194,987
TOTAL FACULTY			971,117		898,804
TOTAL CIVIL SERVICE			49,512		76,481
STUDENT HELP			2,013		1,700
GRAD TOTAL			15,088		7,544
SUMMER SESSION			23,662		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

NURSING

	EXPENDED FY19	2-21700 BUDGETED FY20
PERSONAL SERVICES TOTAL	1,251,063	1,179,516
CONTRACTUAL SERVICES	12,612	
TRAVEL	5,103	
COMMODITIES	2,406	
EQUIPMENT	6,060	
TELECOMMUNICATIONS	3,554	
OPERATING BUDGET		28,318
***** TOTAL DEPARTMENT	1,280,800	1,207,834

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

CHEMISTRY

	TERM		EXPENDED FY19	TERM		2-22000 BUDGETED FY20
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF CHEMISTRY ROSE M. MCCONNELL	10.0		117,850	10.0		117,850
B001B CHAIRPERSON, DEPT OF CHEMISTRY ROSE M. MCCONNELL	2.0	50%	11,785	2.0	50%	11,785
F001 ASSOCIATE PROFESSOR CB BRIAN J. BELLOTT	9.0		83,074	9.0		76,069
F002 PROFESSOR CB J S. MCCONNELL	9.0		102,830	9.0		100,279
F003 ASSISTANT PROFESSOR CB METTE SOENDERGAARD	9.0		62,711	9.0		56,701
F004 ASSISTANT PROFESSOR CB JOHN J. DETERMAN	9.0		58,086	9.0		56,701
F005 ASSISTANT PROFESSOR UNIT B CB SHAOZHONG ZHANG	9.0		45,882	9.0		47,448
F006 PROFESSOR CB JENQ-KUEN HUANG	9.0		108,470	9.0		105,436
F007 ASSOCIATE PROFESSOR CB JIN JIN	9.0		82,324	9.0		76,069
F008 ASSISTANT PROFESSOR CB ERICA L. MCJIMPSEY	9.0		58,011	9.0		56,701
F010 INSTRUCTOR CB MAI-LEI CHEN	9.0		39,240	9.0		38,449
F012 PROFESSOR CB T K. VINOD	9.0		115,772	9.0		112,960
F013 ASSISTANT PROFESSOR CB LIGUO SONG	9.0		71,952	9.0		64,846
F050 INSTRUCTOR (SHU-HUI TSAI)	8.0	41%	12,257			
M000 MISCELLANEOUS FACULTY			10,313			
G000 GRADUATE ASSISTANT			1,629			6,600
G000S TEACHING SUPPORT ASSISTANT			24,213			16,921
G000T TEACHING ASSISTANT			88,328			81,420
C001 OFFICE MANAGER NEG AMY R. HOWE	12.0		29,652	12.0		29,880
C002 PHYSICAL SCIENCE TECH. ASST. SHU-HUI TSAI	11.5		34,361	11.0		33,125
TOTAL ADMINISTRATIVE			129,635			129,635
TOTAL FACULTY			850,922			791,659
TOTAL CIVIL SERVICE			64,013			63,005
STUDENT HELP			6,819			3,500
GRAD TOTAL			114,170			104,941
SUMMER SESSION			1,853			
PERSONAL SERVICES TOTAL			1,167,412			1,092,740
CONTRACTUAL SERVICES			7,276			
TRAVEL			1,044			
COMMODITIES			29,553			
EQUIPMENT			11,648			
TELECOMMUNICATIONS			5,816			
OPERATING BUDGET						36,744
***** TOTAL DEPARTMENT			1,222,752			1,129,484

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

EARTH, ATMOSPHERIC, & GEOGRAPHIC INFO SCIENCES

2-22400

		TERM		EXPENDED FY19	TERM		BUDGETED FY20
PERSONAL SERVICES							
A001	SPECIALIST, GIS						
	KEISUKE NOZAKI	7.0	83%	19,913			
A002	DIRECTOR, GEOGRAPHICAL INFORMATION SYSTEMS CENTER						
	CHAD E. SPERRY	9.0	83%	49,575	12.0	62%	49,575
	(347200)						
B001	CHAIRPERSON, DEPT OF EARTH,ATMOS,& GEO INFO SERV						
	SAMUEL K. THOMPSON	10.0		106,900	10.0		106,900
B001B	CHAIRPERSON, DEPT OF EARTH,ATMOS,& GEO INFO SERV						
	SAMUEL K. THOMPSON	2.0	50%	10,690	2.0	50%	10,690
F001	ASSOCIATE PROFESSOR						
	CB RANBIR S. KANG	9.0		76,469	9.0		74,539
F002	ASSOCIATE PROFESSOR						
	CB (THOMAS A. HEGNA)	9.0		81,029			
F003	PROFESSOR						
	CB JONGNAM CHOI	9.0		107,690	9.0		103,276
F004	PROFESSOR						
	CB CHRISTOPHER J. SUTTON	9.0		109,652	9.0		106,966
F005	ASSOCIATE PROFESSOR						
	CB STEVEN W. BENNETT	9.0		86,454	9.0		84,718
F006	INSTRUCTOR						
	CB (SARA C. BENNETT)	9.0	56%	21,954			
F007	PROFESSOR						
	CB LESLIE A. MELIM	9.0		110,709	9.0		108,487
F008	PROFESSOR						
	CB KYLE R. MAYBORN	4.5		48,695	9.0		95,437
F010	ASSOCIATE PROFESSOR						
	CB MARCUS L. BUKER	9.0		79,029	9.0		77,599
F012	PROFESSOR						
	CB YONGXIN DENG	9.0		88,574	9.0		86,347
F014	PROFESSOR						
	CB REDINA L. FINCH	9.0		94,364	9.0		90,937
F017	PROFESSOR						
	CB FUYUAN LIANG	9.0		75,996	9.0		89,406
F018	ASSOCIATE PROFESSOR						
	CB RAYMOND GREENE	9.0		79,740	9.0		78,139
F019	ASSOCIATE PROFESSOR						
	CB SUNITA GEORGE	9.0		79,650	9.0		78,058
M000	MISCELLANEOUS FACULTY			9,960			
G000	RESEARCH ASSISTANT						5,658
G000S	TEACHING SUPPORT ASSISTANT			49,036			33,948
C001	OFFICE MANAGER						
	NEG DEBORAH H. LUTZ	2.5		6,501	12.0	75%	29,880
	(221210)						
	NEG CERESE K. WRIGHT	9.0		23,084			
C001B	OFFICE MANAGER						
	NEG DEBORAH H. LUTZ	0.5		912			
C002	PROGRAM DIRECTOR						
	CSE CHAD E. SPERRY	3.0	83%	16,525			
	(347200)						
C003	CARTOGRAPHER						
	KEISUKE NOZAKI	5.0	83%	13,811	12.0	62%	25,810
	(347200)						

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

EARTH, ATMOSPHERIC, & GEOGRAPHIC INFO SCIENCES

	EXPENDED FY19	2-22400 BUDGETED FY20
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	187,078	167,165
TOTAL FACULTY	1,149,965	1,073,909
TOTAL CIVIL SERVICE	60,833	55,690
STUDENT HELP	5,803	3,636
GRAD TOTAL	49,036	39,606
SUMMER SESSION	43,835	
PERSONAL SERVICES TOTAL	1,496,549	1,340,006
CONTRACTUAL SERVICES	24,605	
TRAVEL	726	
COMMODITIES	3,810	
EQUIPMENT	554	
TELECOMMUNICATIONS	4,500	
OPERATING BUDGET		27,841
***** TOTAL DEPARTMENT	1,530,747	1,367,847

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

PHYSICS

		TERM		EXPENDED FY19	TERM		2-23200 BUDGETED FY20
PERSONAL SERVICES							
A001	COORDINATOR, PHYSICS LAB & INSTRUCTIONAL RESOURCES						
	APARNA K. KAPALE	7.0		32,725			
B001	CHAIRPERSON, DEPT OF PHYSICS						
	(Vacant)				10.0		127,660
B001A	CHAIRPERSON, DEPT OF PHYSICS						
	KISHOR T. KAPALE	5.0		56,580			
B001B	CHAIRPERSON, DEPT OF PHYSICS						
	KISHOR T. KAPALE	1.0	50%	5,658	2.0	50%	12,766
	CB MARK S. BOLEY	1.5	50%	9,575			
F001	PROFESSOR						
	CB PENGQIAN WANG	9.0		94,419	9.0		92,467
F002	ASSOCIATE PROFESSOR						
	CB SAISUDHA B. MALLUR	9.0		76,869	9.0		74,539
F003	PROFESSOR						
	CB PANAKKATTU K. BABU	9.0		79,119	9.0		92,466
F004	PROFESSOR						
	CB MARK S. BOLEY	9.0		114,894	9.0		112,591
F005	ASSOCIATE PROFESSOR						
	CB ESTEBAN D. ARAYA	9.0	50%	41,810	9.0		82,189
F006	PROFESSOR						
	KISHOR T. KAPALE	4.5		51,422			
F009	INSTRUCTOR						
	CB (NATALIA ANDREEV)	9.0		40,608			
F010	ASSISTANT PROFESSOR						
	CB (BRIAN M. DAVIES)	9.0		53,226			
G000S	TEACHING SUPPORT ASSISTANT			48,181			47,175
C001	OFFICE SUPPORT SPECIALIST						
	NEG (ROBERTA F. TYSON)	7.0		8,820			
C002	PHYSICAL SCIENCE TECH. ASST.						
	APARNA K. KAPALE	4.5		20,714	11.0		51,785
	TOTAL ADMINISTRATIVE			104,538			140,426
	TOTAL FACULTY			552,367			454,252
	TOTAL CIVIL SERVICE			29,534			51,785
	EXTRA HELP AND OVERTIME			949			
	STUDENT HELP			2,493			2,894
	GRAD TOTAL			48,181			47,175
	SUMMER SESSION			4,620			
	PERSONAL SERVICES TOTAL			742,681			696,532
	CONTRACTUAL SERVICES			6,657			
	TRAVEL			161			
	COMMODITIES			8,139			
	EQUIPMENT			4,417			
	TELECOMMUNICATIONS			2,225			
	OPERATING BUDGET						27,705
	***** TOTAL DEPARTMENT			764,283			724,237

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

PSYCHOLOGY

PSYCHOLOGY		TERM		EXPENDED FY19	TERM		2-23600 BUDGETED FY20
PERSONAL SERVICES							
A001	ACADEMIC ADVISOR						
	NIAL D. HARTNETT	12.0		60,816	12.0		59,617
B001	CHAIRPERSON, DEPT OF PSYCHOLOGY						
	KAREN L. SEARS	10.0		125,790	10.0		125,790
B001B	CHAIRPERSON, DEPT OF PSYCHOLOGY						
	KAREN L. SEARS	2.0	50%	12,579	2.0	50%	12,579
F001	INSTRUCTOR						
	CB (TRACY L. WALTERS)	9.0		35,208			
F002	PROFESSOR						
	CB STEVEN I. DWORKIN	9.0		101,043	9.0		102,915
F003	PROFESSOR						
	CB SCOTT H. HEMENOVER	9.0		83,928	9.0		87,876
F004	ASSOCIATE PROFESSOR						
	CB KRISTY KEEFE	9.0		62,046	9.0		73,008
F005	ASSISTANT PROFESSOR						
	CB TIFFANY E. BANTER				9.0		56,700
	CB (GARRETT A. POLLERT)	9.0		58,995			
F006	PROFESSOR						
	CB COLIN R. HARBKE	9.0		96,974			
F007	PROFESSOR						
	CB TRACY K. CRUISE	9.0		108,622	9.0		105,463
F008	ASSOCIATE PROFESSOR						
	CB JONATHAN J. HAMMERSLEY	9.0		72,984	9.0		71,479
F009	INSTRUCTOR						
	CB TIFFANY E. BANTER	9.0		40,104			
F010	PROFESSOR						
	CB CURTIS DUNKEL	9.0		92,889	9.0		90,937
F011	ASSOCIATE PROFESSOR						
	CB MATTHEW R. BLANKENSHIP	9.0		83,853	9.0		81,289
F012	PROFESSOR						
	CB ROBERT C. INTRIERI	9.0		98,232	9.0		99,693
F013	ASSOCIATE PROFESSOR						
	CB DANA F. LINDEMANN	9.0		84,438			
F015	ASSOCIATE PROFESSOR						
	CB HIROKO SOTOZAKI	9.0		81,153	9.0		79,588
F016	PROFESSOR						
	CB EUGENE W. MATHES	9.0		121,318	9.0		117,100
F017	PROFESSOR						
	CB KIMBERLEY A. MCCLURE	9.0		109,397	9.0		105,463
F018	PROFESSOR						
	CB DAVID J. LANE	9.0		99,795	9.0		97,282
F019	PROFESSOR						
	CB KRISTINE M. KELLY	9.0		113,282	9.0		108,469
F020	ASSOCIATE PROFESSOR						
	CB KATHY M. MCGUIRE	9.0		74,439	9.0		73,009
F021	PROFESSOR						
	CB SANDRA L. MCFADDEN	9.0		95,850	9.0		98,172
F022	ASSISTANT PROFESSOR						
	CB MACKENZIE D. SIDWELL				9.0		58,896
	CB (JEFF LAURENT)	9.0		99,270			
F023	ASSOCIATE PROFESSOR						
	CB (JULIE C. HERBSTRIETH)	9.0		79,529	9.0		79,029
F024	ASSISTANT PROFESSOR						
	CB (TYLER R. BROWN)	9.0		57,861			
F025	ASSOCIATE PROFESSOR						
	CB PAIGE G. INTRIERI	9.0		83,523	9.0		81,559

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

PSYCHOLOGY

	TERM	EXPENDED FY19	TERM	2-23600 BUDGETED FY20
PERSONAL SERVICES				
F026P PROFESSOR				
CB (VIRGINIA A. DIEHL)		23,041		
M000 MISCELLANEOUS FACULTY		17,937		
G000 RESEARCH ASSISTANT		35,224		26,420
G000S TEACHING SUPPORT ASSISTANT		57,868		45,288
C001 OFFICE MANAGER				
NEG CHRISTINE D. STALEY	12.0	31,044	12.0	31,283
C003 MEDICAL OFFICE SPECIALIST				
(KAREN M. TRUSLEY)	9.0	21,086		
C003P MEDICAL OFFICE SPECIALIST				
(KAREN M. TRUSLEY)		276		
TOTAL ADMINISTRATIVE		199,185		197,986
TOTAL FACULTY		2,075,711		1,667,927
TOTAL CIVIL SERVICE		52,407		31,283
STUDENT HELP		1,591		287
GRAD TOTAL		93,092		71,708
SUMMER SESSION		41,463		
PERSONAL SERVICES TOTAL		2,463,448		1,969,191
CONTRACTUAL SERVICES		15,722		
TRAVEL		5,575		
COMMODITIES		7,127		
EQUIPMENT		323		
TELECOMMUNICATIONS		3,305		
OPERATING BUDGET				27,674
***** TOTAL DEPARTMENT		2,495,501		1,996,865

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

POLITICAL SCIENCE

	TERM		EXPENDED FY19	TERM		2-24000 BUDGETED FY20
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF POLITICAL SCIENCE KEITH A. BOECKELMAN	10.0		119,160	10.0		119,160
B001B CHAIRPERSON, DEPT OF POLITICAL SCIENCE KEITH A. BOECKELMAN	2.0	50%	11,916	2.0	50%	11,916
F001 ASSOCIATE PROFESSOR CB (KIMBERLY J. RICE)	0.2		1,477			
F006 ASSOCIATE PROFESSOR CB MACHERIE PLACIDE	9.0		75,969	9.0		74,539
F009 PROFESSOR CB VINCENT A. AUGER	9.0		111,182	9.0		108,469
F010 PROFESSOR CB ERIN TAYLOR	9.0		92,664	9.0		90,937
F012 PROFESSOR CB JONGHO LEE	9.0		92,754	9.0		95,130
F013 ASSOCIATE PROFESSOR CB JONATHAN P. DAY	9.0		80,559	9.0		79,129
F016 ASSOCIATE PROFESSOR CB GREGORY BALDI	9.0		76,469	9.0		74,539
F019 PROFESSOR CB (JANNA L. DEITZ)						
F021 PROFESSOR CB JULIA ALBARRACIN	9.0		94,284	9.0		96,633
F022 ASSOCIATE PROFESSOR CB T C. LAFRANCE	9.0		80,559	9.0		79,129
F050 INSTRUCTOR (VICTORIA R. SMITH)	8.0	25%	7,978			
G000 GRADUATE ASSISTANT			350			
G000S TEACHING SUPPORT ASSISTANT			33,964			27,343
C001 OFFICE MANAGER NEG GAIL D. AULT (225200)	12.0		36,215	12.0	50%	36,494
TOTAL ADMINISTRATIVE			131,076			131,076
TOTAL FACULTY			713,895			698,505
TOTAL CIVIL SERVICE			36,215			36,494
STUDENT HELP						1,104
GRAD TOTAL			34,314			27,343
SUMMER SESSION			16,249			
PERSONAL SERVICES TOTAL			931,749			894,522
CONTRACTUAL SERVICES			3,066			
TRAVEL			224			
COMMODITIES			3,833			
EQUIPMENT			159			
TELECOMMUNICATIONS			1,169			
OPERATING BUDGET						11,530
***** TOTAL DEPARTMENT			940,202			906,052

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

SOCIOLOGY AND ANTHROPOLOGY

	TERM	EXPENDED FY19	TERM	2-24400 BUDGETED FY20
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY JOHN F. WOZNAK	10.0	124,380	10.0	124,380
B001B CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY JOHN F. WOZNAK	2.0 50%	12,438	2.0 50%	12,438
F002 ASSOCIATE PROFESSOR CB GORDON C. CHANG	9.0	72,909	9.0	71,479
F003 PROFESSOR CB (SHENGMING TANG)	4.5	56,655		
F003I PROFESSOR CB (SHENGMING TANG)		28,328		
F003P PROFESSOR CB (SHENGMING TANG)		21,389		
F004 ASSOCIATE PROFESSOR CB CHRISTINA DAVIS	9.0	72,909	9.0	71,479
F009 PROFESSOR CB HEATHER L. MCILVAINE-NEWSAD	9.0	102,483	9.0	104,994
F011 PROFESSOR CB OSWALD S. WARNER	9.0	89,604	9.0	87,877
F012 ASSOCIATE PROFESSOR CB PATRICK J. MCGINTY	9.0	77,562	9.0	82,647
F014 PROFESSOR CB LORA E. WALLACE	9.0	99,270	9.0	97,282
F015 ASSOCIATE PROFESSOR CB DAVISON BIDESHI	9.0	74,466	9.0	79,587
F016 PROFESSOR CB TAWNYA J. ADKINS COVERT	9.0	98,240	9.0	95,779
F017 ASSISTANT PROFESSOR CB ANDREA J. ALVESHIRE	9.0	59,391	9.0	58,231
F018 PROFESSOR CB ROBERT J. HIRONIMUS-WENDT	9.0	91,697	9.0	93,609
F021 ASSOCIATE PROFESSOR CB PATRICIA K. ANDERSON	9.0	79,623	9.0	78,058
F023 ASSISTANT PROFESSOR UNIT B CB BEATE I. WILSON	9.0	59,726	9.0	53,065
F025 PROFESSOR CB CRAIG D. TOLLINI	9.0	89,604	9.0	87,877
F026 PROFESSOR CB ELGIN MANNION	9.0	92,134	9.0	89,407
F027 INSTRUCTOR CB ALYSSA J. ANDERSON	9.0	34,308	9.0	33,625
G000S TEACHING SUPPORT ASSISTANT		37,414		35,494
C001 OFFICE SUPPORT SPECIALIST NEG JANE F. MAY	9.0	26,175		
TOTAL ADMINISTRATIVE		136,818		136,818
TOTAL FACULTY		1,300,298		1,184,996
TOTAL CIVIL SERVICE		26,175		
STUDENT HELP		1,221		686
GRAD TOTAL		37,414		35,494
SUMMER SESSION		22,279		
PERSONAL SERVICES TOTAL		1,524,204		1,357,994
CONTRACTUAL SERVICES		4,140		
TRAVEL		1,034		
COMMODITIES		1,537		
TELECOMMUNICATIONS		3,516		
OPERATING BUDGET				9,092
***** TOTAL DEPARTMENT		1,534,433		1,367,086

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

HISTORY

	TERM	EXPENDED FY19	TERM	2-25200 BUDGETED FY20
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF HISTORY (JENNIFER L. MCNABB)	10.0	110,880		
B001B CHAIRPERSON, DEPT OF HISTORY (JENNIFER L. MCNABB)	2.0 50%	11,088		
F001 PROFESSOR CB PETER COLE	9.0	103,860	9.0	101,782
F003 PROFESSOR CB (VIRGINIA R. BOYNTON)	9.0	106,520		
F003P PROFESSOR CB (VIRGINIA R. BOYNTON)		32,399		
F005 ASSOCIATE PROFESSOR CB UTE E. CHAMBERLIN	9.0	77,787	9.0	82,647
F014 PROFESSOR CB RICHARD M. FILIPINK	9.0	94,194	9.0	92,467
F015 PROFESSOR CB GREG D. HALL	9.0	101,025	9.0	98,785
F020 PROFESSOR CB FEBE PAMONAG	9.0	84,213	9.0	90,936
F022 PROFESSOR CB EDWARD J. WOELL	9.0 50%	48,105	9.0	94,285
F023 PROFESSOR CB LEE L. BRICE	9.0	81,338	9.0	106,282
F024 PROFESSOR CB TIMOTHY M. ROBERTS	9.0	96,224	9.0	93,997
G000S TEACHING SUPPORT ASSISTANT		33,948		26,407
C001 OFFICE MANAGER NEG KATHY M. MAYHUGH	9.0	27,298		
TOTAL ADMINISTRATIVE		121,968		
TOTAL FACULTY		825,665		761,181
TOTAL CIVIL SERVICE		27,298		
STUDENT HELP		1,242		872
GRAD TOTAL		33,948		26,407
SUMMER SESSION		11,892		
PERSONAL SERVICES TOTAL		1,022,013		788,460
CONTRACTUAL SERVICES		2,797		
TRAVEL		1,143		
COMMODITIES		817		
TELECOMMUNICATIONS		2,039		
OPERATING BUDGET				7,424
***** TOTAL DEPARTMENT		1,028,810		795,884

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ENGLISH

					TERM	EXPENDED FY19	TERM	2-25600 BUDGETED FY20
PERSONAL SERVICES								
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT							
	ELLEN J. POULTER	12.0		66,456	12.0			65,161
B001	CHAIRPERSON, DEPT OF ENGLISH							
	(Vacant)				10.0			110,330
B001A	CHAIRPERSON, DEPT OF ENGLISH							
	CB DAVID BANASH	8.0		89,240				
B001B	CHAIRPERSON, DEPT OF ENGLISH							
	CHRISTOPHER L. MORROW				2.0	50%		11,033
	CB DAVID BANASH	1.0	50%	5,515				
	MARK A. MOSSMAN	1.0	50%	5,517				
F003	INSTRUCTOR							
	CB (BRENDA M. PORTER)	9.0		39,204				
F005	ASSISTANT PROFESSOR							
	CB DANIEL M. BARCLAY	9.0		43,263				
F006	ASSOCIATE PROFESSOR							
	CB MAGDELYN H. HELWIG	11.0		90,821	11.0			88,572
F008	PROFESSOR							
	CB RICHARD R. NESS	9.0		91,197	9.0			93,609
F010	SENIOR INSTRUCTOR							
	CB KATHLEEN A. O'DONNELL-BROWN	9.0		58,554	9.0			58,725
F011	PROFESSOR							
	CB MARJORIE C. ALLISON	9.0		94,302	9.0			96,651
F017	PROFESSOR							
	CB MARGARET A. SINEX	9.0		103,005	9.0			100,945
F018	PROFESSOR							
	CB WILLIAM L. KNOX	9.0		105,552	9.0			103,438
F019	PROFESSOR							
	CHRISTOPHER L. MORROW	9.0		95,869				
F022	PROFESSOR							
	CB AMY P. MOSSMAN	9.0		94,968	9.0			93,241
F023	INSTRUCTOR							
	CB (REBECCA L. WORT)	9.0		49,068				
F028	PROFESSOR							
	CB MERRILL COLE	9.0		92,664	9.0			90,937
F036	PROFESSOR							
	CB ROBERTA DI CARMINE	9.0		93,139	9.0			90,937
F037	ASSISTANT PROFESSOR							
	CB BARBARA C. LAWHORN	9.0		63,351	9.0			62,191
F038	PROFESSOR							
	CB PATRICIA A. YOUNG	9.0		103,005	9.0			106,911
F039	INSTRUCTOR							
	CB (PENNY CLAUSE)	9.0		55,953				
F040	ASSOCIATE PROFESSOR							
	CB ALISHA WHITE	9.0		74,889	9.0			73,009
F041	ASSOCIATE PROFESSOR							
	CB REBEKAH J. BUCHANAN	9.0	50%	41,780	9.0			79,129
F042	PROFESSOR							
	CB TIMOTHY W. HELWIG	9.0		77,562	9.0			90,936
F045	ASSISTANT PROFESSOR							
	CB (JACQUELINE S. WILSON)	9.0		55,026				
F052	PROFESSOR							
	CB ERIKA T. WURTH	9.0		88,074	9.0			86,347
F054	PROFESSOR							
	CB DAVID BANASH	1.5		16,545	9.0			99,270
F056	PROFESSOR							
	CB (SHAZIA RAHMAN)	9.0		99,770	9.0			99,270

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ENGLISH

	TERM	EXPENDED FY19	TERM	2-25600 BUDGETED FY20
PERSONAL SERVICES				
F057 ASSOCIATE PROFESSOR				
CB JOSE O. FERNANDEZ	9.0	73,409	9.0 50%	35,741
F060 ASSOCIATE PROFESSOR				
CB CHRISTINE E. IWANICKI	9.0	79,902	9.0	78,301
F064 INSTRUCTOR				
CB (CHRISTINA M. WHERLEY)	9.0	55,953		
F066 ASSOCIATE PROFESSOR				
CB (BONNIE K. SONNEK)	4.5	41,418		
F066I ASSOCIATE PROFESSOR				
CB (BONNIE K. SONNEK)		20,709		
F067 ASSISTANT PROFESSOR				
CB (BARBARA M. ASHWOOD)	9.0	53,505		
M000 MISCELLANEOUS FACULTY		10,466		
G000F TEACHING ASSISTANT		81,088		66,007
G000S TEACHING SUPPORT ASSISTANT		48,386		47,843
C001 STAFF CLERK				
NEG (LYNNE WARD)	6.2	13,123		
C001I STAFF CLERK				
NEG (LYNNE WARD)		6,648		
C001P STAFF CLERK				
NEG (LYNNE WARD)		3,485		
C003 OFFICE SUPPORT ASSOCIATE				
NEG TIFFANY R. DIMMICK	12.0	22,825	12.0	23,001
TOTAL ADMINISTRATIVE		166,728		186,524
TOTAL FACULTY		2,062,923		1,628,160
TOTAL CIVIL SERVICE		46,081		23,001
STUDENT HELP		19,310		10,157
GRAD TOTAL		129,474		113,850
SUMMER SESSION		24,287		
PERSONAL SERVICES TOTAL		2,448,802		1,961,692
CONTRACTUAL SERVICES		7,514		
TRAVEL		4,044		
COMMODITIES		2,589		
TELECOMMUNICATIONS		5,418		
OPERATING BUDGET				19,708
***** TOTAL DEPARTMENT		2,468,369		1,981,400

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

FOREIGN LANGUAGES AND LITERATURES

	TERM		EXPENDED FY19	TERM		2-26000 BUDGETED FY20
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR						
LUCIANO C. PICANCO	10.0		103,500	10.0		103,500
B001B CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR						
LUCIANO C. PICANCO	2.0	50%	10,350	2.0	50%	10,350
F003 ASSOCIATE PROFESSOR						
CB DANIEL H. BROWN	9.0		74,814	9.0		73,009
F004 ASSISTANT PROFESSOR						
CB EDMUND ASARE	9.0		60,516	9.0		59,302
F005 SENIOR INSTRUCTOR						
CB MARGARITA OBREGON	9.0		54,207	9.0		54,468
F009 ASSOCIATE PROFESSOR						
CB GUADALUPE M. CABEDO-TIMMONS	9.0		84,654	9.0		82,954
F011 ASSOCIATE PROFESSOR						
CB MUNIA CABAL-JIMENEZ	9.0		59,391	9.0		71,478
F013 INSTRUCTOR						
CB (KELLEY K. QUINN)	9.0		40,104			
C001 OFFICE MANAGER						
NEG LISA A. RUTLEDGE	9.0		26,713			
TOTAL ADMINISTRATIVE			113,850			113,850
TOTAL FACULTY			373,686			341,211
TOTAL CIVIL SERVICE			26,713			
STUDENT HELP			3,457			1,898
SUMMER SESSION			7,395			
PERSONAL SERVICES TOTAL			525,101			456,959
CONTRACTUAL SERVICES			2,643			
COMMODITIES			1,295			
TELECOMMUNICATIONS			1,896			
OPERATING BUDGET						6,957
***** TOTAL DEPARTMENT			530,936			463,916

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

	TERM	EXPENDED FY19	TERM	2-14500 BUDGETED FY20
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (Vacant)			12.0	180,000
A001A DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (JOHN A. ELFRINK)	12.0	169,908		
A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (Vacant)			12.0	120,000
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (CHAD W. HANKINS)	7.0	31,500		
A007 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (BARBARA J. ARVIN)	7.0	23,731		
M000 MISCELLANEOUS FACULTY		13,358		
G000 GRADUATE ASSISTANT				12,501
C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG (BARBARA J. ARVIN)	2.0	6,828		
C001P INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG (BARBARA J. ARVIN)		1,978		
C002 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (ANDREA L. JENKINS)	1.0	5,065		
(CHAD W. HANKINS)	2.5	10,800		
C002P INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (ANDREA L. JENKINS)		9,823		
(CHAD W. HANKINS)		7,711		
C003 OFFICE SUPPORT SPECIALIST NEG (MADDIE J. MOORE)	9.0	18,963		
C003P OFFICE SUPPORT SPECIALIST NEG (MADDIE J. MOORE)		746		
C004 OFFICE ADMINISTRATOR NEG CANDICE L. BISWELL	9.0	33,670	12.0	42,428
NEG (KARLA J. WHITE)	2.5	7,774		
C004B OFFICE ADMINISTRATOR NEG (KARLA J. WHITE)	0.5	1,091		
TOTAL ADMINISTRATIVE		225,139		300,000
TOTAL FACULTY		13,358		
TOTAL CIVIL SERVICE		104,449		42,428
EXTRA HELP AND OVERTIME		42		
STUDENT HELP		14,562		10,000
GRAD TOTAL				12,501
PERSONAL SERVICES TOTAL		357,550		364,929
CONTRACTUAL SERVICES		3,234		
TRAVEL		6,181		
COMMODITIES		1,994		
EQUIPMENT		5,049		
TELECOMMUNICATIONS		2,065		
OPERATING BUDGET				17,906
***** TOTAL DEPARTMENT		376,076		382,835

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY19	2-14510 BUDGETED FY20
PERSONAL SERVICES		
RESERVE		21,500
PERSONAL SERVICES TOTAL		21,500
CONTRACTUAL SERVICES	20,804	
TRAVEL	2,465	
COMMODITIES	1,370	
EQUIPMENT	12,619	
OPERATING BUDGET		54,022
***** TOTAL DEPARTMENT	37,260	75,522

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

AGRICULTURE

	TERM	EXPENDED FY19	TERM	2-20000 BUDGETED FY20
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF AGRICULTURE ANDREW J. BAKER	10.0	125,540	10.0	125,540
B001B CHAIRPERSON, DEPT OF AGRICULTURE ANDREW J. BAKER	2.0	12,554	2.0	12,554
F001 ASSISTANT PROFESSOR CB GRACIELA C. ANDRANGO	9.0	63,999	9.0	62,713
F002 ASSOCIATE PROFESSOR CB JOEL GRUVER	9.0	74,909	9.0	71,479
F003 ASSISTANT PROFESSOR CB SHELBY HENNING	9.0	62,001	9.0	60,760
F004 PROFESSOR CB KEVIN J. BACON	9.0	97,038	9.0	95,095
F008 ASSISTANT PROFESSOR CB DANIEL L. ATHERTON	9.0	66,528	9.0	65,197
F010 ASSISTANT PROFESSOR CB KEELA M. TRENNEPOHL	9.0	70,400	9.0	67,033
F011 ASSOCIATE PROFESSOR CB MARK L. BERNARDS	9.0	83,951	9.0	80,605
F012 ASSOCIATE PROFESSOR CB JASON R. FRANKEN	9.0	74,439	9.0	73,009
F016 ASSOCIATE PROFESSOR CB MARK D. HOGE	9.0	89,860	9.0	84,178
F018 INSTRUCTOR CB JANA M. KNUPP	9.0	54,846	9.0	53,524
F021 PROFESSOR CB WINTHROP B. PHIPPEN	9.0	105,390	9.0	103,276
F021B PROFESSOR CB WINTHROP B. PHIPPEN	3.0	34,371	1.5	17,565
C001 OFFICE MANAGER NEG BARBARA A. WOOLAM	12.0	35,640	12.0	35,915
C002 OFFICE MANAGER NEG DEBORAH A. CARITHERS	2.5	9,221	12.0	42,384
NEG (MEGAN B. WURTH)	9.5	23,535		
C002B OFFICE MANAGER NEG DEBORAH A. CARITHERS	0.5	1,294		
C002P OFFICE MANAGER NEG (MEGAN B. WURTH)		650		
TOTAL ADMINISTRATIVE		138,094		138,094
TOTAL FACULTY		877,732		834,434
TOTAL CIVIL SERVICE		70,340		78,299
STUDENT HELP		4,763		3,304
SUMMER SESSION		23,516		
REIMBURSEMENT/AWARD		300		
PERSONAL SERVICES TOTAL		1,114,745		1,054,131
CONTRACTUAL SERVICES		3,579		
TRAVEL		31		
COMMODITIES		2,459		
EQUIPMENT		3,992		
TELECOMMUNICATIONS		3,159		
OPERATION OF AUTOMOTIVE EQUIPMENT		2,214		
OPERATING BUDGET				17,320
***** TOTAL DEPARTMENT		1,130,182		1,071,451

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

AGRICULTURE - FARM

	TERM	EXPENDED FY19	TERM	2-20400 BUDGETED FY20
PERSONAL SERVICES				
A002 COORDINATOR, UNIVERSITY FARM				
PAUL H. BLOME	7.0	34,713		
F001 FACULTY ASSISTANT				
ANDREW W. CLAYTON	12.0	40,584	12.0	40,584
C001 ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN				
NEG DELSON S. WILCOXEN	12.0	31,945	12.0	32,191
C002 ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN				
BRENT S. HEATON	12.0	46,141	12.0	46,496
C003 ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN				
NEG JAY P. PITTMAN	12.0	28,753	12.0	28,974
C004 SENIOR AGRICULTURAL RESEARCH TECHNICIAN				
CSE PAUL H. BLOME	5.0	24,795	12.0	59,508
TOTAL ADMINISTRATIVE		34,713		
TOTAL FACULTY		40,584		40,584
TOTAL CIVIL SERVICE		131,634		167,169
EXTRA HELP AND OVERTIME		1,466		
STUDENT HELP		4,972		3,870
PERSONAL SERVICES TOTAL		213,369		211,623
OPERATION OF AUTOMOTIVE EQUIPMENT		4,221		
OPERATING BUDGET				4,031
***** TOTAL DEPARTMENT		217,590		215,654

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

BUSINESS ADVISING CENTER

		TERM	EXPENDED FY19	TERM	2-28300 BUDGETED FY20
PERSONAL SERVICES					
A001	DIRECTOR, ACADEMIC ADVISING CENTER, COBT SARA M. LYTLE	12.0	76,356	12.0	76,356
A002	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY ANNA L. JAMES	12.0	43,860	12.0	46,800
A003	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY ANDREA N. RIEBLING	12.0	55,200	12.0	60,516
A004	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY (CHRISTINA K. RAMSEY)	12.0	76,356		
A004P	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY (CHRISTINA K. RAMSEY)		4,111		
A005	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY EMBER L. KEITHLEY	12.0	75,504	12.0	74,065
A006	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY ANDRIA D. POTTER	12.0	69,132	12.0	67,801
C001	OFFICE MANAGER NEG SANDRA S. BOYER	9.0	23,328		
	TOTAL ADMINISTRATIVE		400,519		325,538
	TOTAL CIVIL SERVICE		23,328		
	STUDENT HELP		7,352		4,065
	PERSONAL SERVICES TOTAL		431,200		329,603
	CONTRACTUAL SERVICES		1,315		
	COMMODITIES		1,945		
	TELECOMMUNICATIONS		1,612		
	OPERATING BUDGET				5,423
	***** TOTAL DEPARTMENT		436,073		335,026

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ACCOUNTING AND FINANCE

				2-28400	
				EXPENDED	BUDGETED
				FY19	FY20
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF ACCOUNTANCY				
	GREGG S. WOODRUFF	10.0		126,150	126,150
B001B	CHAIRPERSON, DEPT OF ACCOUNTANCY				
	GREGG S. WOODRUFF	2.0	50%	12,615	12,615
F001	PROFESSOR				
	CB SOON SUK YOON	9.0		133,119	130,456
F002	ASSISTANT PROFESSOR				
	CB STEPHEN S. GRAY	9.0		114,619	106,642
F004	SENIOR INSTRUCTOR				
	CB CHERYL A. WESTEN	9.0		60,207	56,565
F005	ASSISTANT PROFESSOR UNIT B				
	CB MARY P. BRENNAN	9.0		55,188	54,082
F006	PROFESSOR				
	CB CHARLES R. PRYOR	9.0		146,666	140,976
F007	PROFESSOR				
	CB DAVID A. DEBOEUF	9.0		106,101	109,944
F008	ASSOCIATE INSTRUCTOR				
	CB LISA L. LUDLUM	9.0		63,309	60,444
F010	INSTRUCTOR				
	CB (ANITA M. AHL)	9.0		46,818	
F014	PROFESSOR				
	CB (PEPPI M. KENNY)	9.0		125,397	
F014P	PROFESSOR				
	CB (PEPPI M. KENNY)			37,790	
F015	SENIOR INSTRUCTOR				
	CB AMY M. FORD	9.0		66,183	60,327
F016	PROFESSOR				
	CB HONGBOK LEE	9.0		124,454	119,998
F017	ASSOCIATE PROFESSOR				
	CB ZHIQIANG YAN	9.0		117,468	115,111
F050	INSTRUCTOR				
	(INMAN SONG)	8.0	25%	10,000	
G000S	TEACHING SUPPORT ASSISTANT			35,067	25,145
C001	OFFICE SUPPORT SPECIALIST				
	NEG REBECCA K. HALL	12.0		30,059	30,291
	TOTAL ADMINISTRATIVE			138,765	138,765
	TOTAL FACULTY			1,207,319	954,545
	TOTAL CIVIL SERVICE			30,059	30,291
	STUDENT HELP			4,937	
	GRAD TOTAL			35,067	25,145
	SUMMER SESSION			89,364	
	PERSONAL SERVICES TOTAL			1,505,511	1,148,746
	CONTRACTUAL SERVICES			6,182	
	TRAVEL			1,648	
	COMMODITIES			3,021	
	TELECOMMUNICATIONS			3,077	
	OPERATING BUDGET				13,462
	***** TOTAL DEPARTMENT			1,519,441	1,162,208

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

COMPUTER SCIENCES

						2-28600	
				TERM	EXPENDED	TERM	BUDGETED
					FY19		FY20
PERSONAL SERVICES							
B001	DIRECTOR, SCHOOL OF COMPUTER SCIENCES						
	DENNIS M. DEVOLDER	10.0			118,450	10.0	118,450
B001B	DIRECTOR, SCHOOL OF COMPUTER SCIENCES						
	DENNIS M. DEVOLDER	2.0	50%		11,845	2.0	11,845
F001	SENIOR INSTRUCTOR						
	CB JASON S. COVERT	9.0			52,407	9.0	52,704
F002	SENIOR INSTRUCTOR						
	CB RICHARD J. LAFLAM	9.0			49,068	9.0	49,428
F003	PROFESSOR						
	CB BYOUNG J. LEE	9.0			113,526	9.0	111,250
F005	PROFESSOR						
	CB (CHANDRA S. AMARAVADI)	9.0			126,270		
F005P	PROFESSOR						
	CB (CHANDRA S. AMARAVADI)				16,222		
F006	SENIOR INSTRUCTOR						
	CB A C. CALKINS	9.0			52,407	9.0	54,765
F007	INSTRUCTOR						
	CB YANRONG DENG	9.0			47,349	9.0	46,405
F008	PROFESSOR						
	CB BINTO GEORGE	9.0			101,970	9.0	99,928
F009	PROFESSOR						
	CB GEORGE MANGALARAJ	9.0			111,456	9.0	109,225
F011	ASSOCIATE PROFESSOR						
	CB (JUSTIN A. EHRLICH)	9.0			92,655		
F012	ASSOCIATE PROFESSOR						
	CB LAURENCE L. LEFF	9.0			94,653	9.0	92,755
F013	ASSOCIATE PROFESSOR						
	CB CHUNYING ZHAO	9.0			88,029	9.0	50% 43,134
F014	PROFESSOR						
	CB MARTIN J. MASKARINEC	9.0			122,067	9.0	119,620
F015	ASSISTANT PROFESSOR						
	CB HOANG BUI	9.0			78,993	9.0	77,410
F017	PROFESSOR						
	CB YEONGKWUN KIM	9.0			105,417	9.0	103,303
F018	ASSISTANT PROFESSOR						
	CB NILANJAN SEN					9.0	85,005
F019	PROFESSOR						
	CB IN LEE	9.0			120,267	9.0	122,265
F020	ASSISTANT PROFESSOR						
	CB GREGORY T. BARAMIDZE	9.0			74,997	9.0	73,495
F024	PROFESSOR						
	CB JAMES M. MCQUILLAN	9.0			103,185	9.0	101,116
F025	ASSISTANT PROFESSOR						
	CB (SUMESH J. PHILIP)	9.0			102,303	9.0	85,005
M000	MISCELLANEOUS FACULTY				9,448		
G000F	TEACHING ASSISTANT				32,856		29,874
G000S	TEACHING SUPPORT ASSISTANT				58,621		30,965
C001	OFFICE SUPPORT ASSOCIATE						
	NEG KELLIE J. ARNOLD	2.5			6,133	12.0	28,188
	NEG (ASHLEY M. JAMES)	9.5			16,509		
C001B	OFFICE SUPPORT ASSOCIATE						
	NEG KELLIE J. ARNOLD	0.5			861		
C001P	OFFICE SUPPORT ASSOCIATE						
	NEG (ASHLEY M. JAMES)				144		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

COMPUTER SCIENCES

	EXPENDED FY19	2-28600 BUDGETED FY20
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	130,295	130,295
TOTAL FACULTY	1,662,689	1,426,813
TOTAL CIVIL SERVICE	23,646	28,188
STUDENT HELP	3,747	
GRAD TOTAL	91,477	60,839
SUMMER SESSION	64,385	
PERSONAL SERVICES TOTAL	1,976,238	1,646,135
CONTRACTUAL SERVICES	6,736	
TRAVEL	478	
COMMODITIES	2,429	
EQUIPMENT	329	
TELECOMMUNICATIONS	4,176	
OPERATING BUDGET		24,164
***** TOTAL DEPARTMENT	1,990,388	1,670,299

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

MANAGEMENT AND MARKETING

MANAGEMENT AND MARKETING				TERM	EXPENDED FY19	TERM	2-29000 BUDGETED FY20	
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF MANAGEMENT CRAIG A. CONRAD			10.0	127,220	10.0	127,220	
B001B	CHAIRPERSON, DEPT OF MANAGEMENT CRAIG A. CONRAD			2.0	50%	2.0	50%	12,722
F001	PROFESSOR CB GORDON P. RANDS			9.0	117,486	9.0		119,556
F003	INSTRUCTOR CB MICHELLE C. HOWE			9.0	56,007	9.0		54,883
F004	INSTRUCTOR CB SARAH E. SHIKE			9.0	46,422	9.0		45,487
F005	INSTRUCTOR CB BRUCE A. WESTERN			9.0	68,505	9.0		61,255
F006	ASSOCIATE PROFESSOR CB SAMIT CHAKRAVORTI			9.0	109,674	9.0		107,479
F007	ASSISTANT PROFESSOR UNIT B CB SUSAN R. CREASEY			9.0	59,571	9.0		58,375
F008	PROFESSOR CB MARY W. MHANGO			9.0	93,150	9.0		91,288
F009	ASSISTANT PROFESSOR CB MIKHAIL A. GORSHUNOV			9.0	99,999	9.0		97,993
F010	PROFESSOR CB RAJEEV SAWHNEY			9.0	109,242	9.0		107,056
F011	ASSOCIATE PROFESSOR CB YIN-CHI LIAO			9.0	98,793	9.0	50%	48,408
F012	ASSISTANT PROFESSOR CB WANMO KOO			9.0	61,621	9.0		59,761
F013	ASSOCIATE PROFESSOR CB RYAN J. HUNT			9.0	93,879	9.0		91,999
F014	ASSOCIATE PROFESSOR CB MOHAMMAD SHAMSUDDOHA					9.0		119,997
F015	PROFESSOR CB (BARTON E. JENNINGS)			9.0	105,210	9.0		105,210
F016	ASSOCIATE PROFESSOR CB TAE S. YANG			9.0	99,198	9.0		97,210
F023	SENIOR INSTRUCTOR CB JANICE S. GATES			9.0	71,226	9.0		71,146
F024	ASSISTANT PROFESSOR UNIT B CB HONEY M. ZIMMERMAN			9.0	59,283	9.0		58,096
F025	ASSISTANT PROFESSOR UNIT B CB CECIL V. TARRANT III			9.0	75,492	9.0		73,981
F028	ASSISTANT PROFESSOR UNIT B CB DONNA M. WIENCEK			9.0	78,303	9.0		73,792
F050	INSTRUCTOR (NICOLE L. HUMBERT)			8.0	25%	10,000		
	(LAURA S. LEEZER)			8.0	25%	9,600		
	(RODNEY M. WALTER JR)			8.0	100%	40,800		
G000	GRADUATE ASSISTANT							7,544
G000S	TEACHING SUPPORT ASSISTANT				20,124			15,089
C002	OFFICE MANAGER NEG SANDRA S. BOYER			3.0	7,776	12.0		31,344
	NEG (ELLIE L. REXROAT)			9.0	19,873			
C002P	OFFICE MANAGER NEG (ELLIE L. REXROAT)				155			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

MANAGEMENT AND MARKETING

	EXPENDED FY19	2-29000 BUDGETED FY20
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	139,942	139,942
TOTAL FACULTY	1,563,461	1,542,972
TOTAL CIVIL SERVICE	27,804	31,344
STUDENT HELP	1,922	
GRAD TOTAL	20,124	22,633
SUMMER SESSION	40,166	
PERSONAL SERVICES TOTAL	1,793,419	1,736,891
CONTRACTUAL SERVICES	7,788	
TRAVEL	4,763	
COMMODITIES	1,170	
EQUIPMENT	4,006	
TELECOMMUNICATIONS	4,528	
OPERATING BUDGET		27,412
***** TOTAL DEPARTMENT	1,815,676	1,764,303

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ECONOMICS AND DECISION SCIENCES

	TERM		EXPENDED FY19	TERM	2-30200 BUDGETED FY20
PERSONAL SERVICES					
B001A CHAIRPERSON, DEPT OF ECONOMICS					
TARA N. FELD	10.0		107,750		
B001B CHAIRPERSON, DEPT OF ECONOMICS					
TARA N. FELD	2.0	50%	10,705		
F001 ASSISTANT PROFESSOR					
CB FENG LIU	9.0		76,500	9.0	74,971
F002 PROFESSOR					
CB KA S. MAN	9.0		113,758	9.0	105,499
F003 ASSOCIATE PROFESSOR					
CB JESSICA L. LIN	9.0		87,914	9.0	77,797
F004 ASSOCIATE PROFESSOR					
CB ANNA K. VALEVA	9.0		84,978	9.0	83,278
F005 ASSISTANT PROFESSOR					
CB JEFFREY M. BABIN	9.0		81,025	9.0	72,541
F007 ASSISTANT PROFESSOR					
CB RONG ZHENG	9.0		74,025	9.0	72,541
F008 PROFESSOR					
CB THOMAS R. SADLER	9.0		91,134	9.0	89,407
F010 ASSISTANT PROFESSOR					
CB HARITIMA S. CHAUHAN	9.0		73,998	9.0	72,514
F012B INSTRUCTOR					
CB (JONATHAN E. DEVEREUEAWAX)	9.0		42,372		
F013 ASSISTANT PROFESSOR					
CB SHANKAR P. GHIMIRE	9.0		74,534	9.0	80,001
F016 PROFESSOR					
CB ALICE A. MELKUMIAN	9.0		89,631	9.0	92,070
F050 INSTRUCTOR					
(STEVEN M. ROCK)	8.0	25%	10,000		
G000S TEACHING SUPPORT ASSISTANT			42,143		19,823
C001 OFFICE MANAGER					
NEG SARAH B. NELSON	9.5		22,364		
C001-P OFFICE MANAGER					
NEG SARAH B. NELSON			216		
TOTAL ADMINISTRATIVE			118,455		
TOTAL FACULTY			899,869		820,619
TOTAL CIVIL SERVICE			22,580		
STUDENT HELP			835		
GRAD TOTAL			42,143		19,823
SUMMER SESSION			49,554		
PERSONAL SERVICES TOTAL			1,133,436		840,442
CONTRACTUAL SERVICES			4,413		
TRAVEL			2,000		
COMMODITIES			1,756		
EQUIPMENT			5,097		
TELECOMMUNICATIONS			1,946		
OPERATING BUDGET					14,081
***** TOTAL DEPARTMENT			1,148,651		854,523

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ENGINEERING TECHNOLOGY

	TERM		EXPENDED FY19	TERM		2-33800 BUDGETED FY20
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY (Vacant)				10.0		112,730
B001A CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY RAFAEL OBREGON	10.0		104,070			
B001B CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY RAFAEL OBREGON	2.0	50%	10,337	2.0	50%	11,273
F001 PROFESSOR CB HOYET H. HEMPHILL	9.0		108,855	9.0		106,678
F002 INSTRUCTOR CB DIANA D. HIGGINS	9.0		45,225	9.0		44,101
F003 ASSISTANT PROFESSOR UNIT B CB JOYCE A. RUNQUIST	9.0		49,394	9.0		50,706
F005 PROFESSOR CB GARRETT D. HUNTER	9.0		107,712	9.0		111,519
F006 PROFESSOR CB SEONGCHAN KIM	9.0		79,911	9.0		89,406
F009 PROFESSOR CB KEVIN W. HALL	9.0		98,244	9.0		95,833
F010 PROFESSOR CB DENISE D. GRAVITT	9.0		88,929	9.0		91,647
F011 ASSOCIATE PROFESSOR CB BRIAN STONE	9.0		75,795	9.0		73,468
F012 PROFESSOR CB LEAUNDA S. HEMPHILL	9.0		108,450	9.0		106,282
F013 PROFESSOR CB RICHARD A. THURMAN	9.0		107,622	9.0		105,463
F014 PROFESSOR CB BRENT A. PAYNE	9.0		103,725	9.0		101,647
F015 INSTRUCTOR CB DAVID W. LEONARD	9.0	50%	22,500	9.0	50%	17,641
F018 ASSISTANT PROFESSOR CB YU-PING HSU	9.0		64,998	9.0		63,694
F050 INSTRUCTOR (MATTHEW S. REXROAT)	8.0	25%	9,292			
(CLAYTON R. DIEZ)	6.0	25%	7,510			
(TED RENNER)	4.0	50%	9,200			
(SHANNON K. HARDING)	8.0	25%	8,000			
(JOSEPH D. KEITEL)	4.0	25%	4,646			
M000 MISCELLANEOUS FACULTY			10,530			
G000 GRADUATE ASSISTANT			20,510			
G000S TEACHING SUPPORT ASSISTANT			58,568			20,143
C001 CHIEF CLERK NEG MARIAH A. HUSTON	4.0		8,849			
TOTAL ADMINISTRATIVE			114,407			124,003
TOTAL FACULTY			1,110,538			1,058,085
TOTAL CIVIL SERVICE			8,849			
STUDENT HELP			9,526			5,000
GRAD TOTAL			79,078			20,143
SUMMER SESSION			59,872			
PERSONAL SERVICES TOTAL			1,382,270			1,207,231
CONTRACTUAL SERVICES			3,804			
TRAVEL			2,025			
COMMODITIES			3,966			
EQUIPMENT			128			
TELECOMMUNICATIONS			4,622			
OPERATING BUDGET						31,351
***** TOTAL DEPARTMENT			1,396,816			1,238,582

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

	TERM	EXPENDED FY19	TERM	2-15000 BUDGETED FY20
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES (Vacant)			12.0	150,000
A001A DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES KATRINA M. DAYTNER	12.0	143,496	12.0	
A001P DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES (ERSKINE R. SMITH)		27,688		
A003 ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES GREGORY P. MONTALVO JR	12.0	143,496	12.0	143,496
A004 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES (Vacant)			12.0	122,004
A004A ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES LORETTE S. ODEN	11.0	129,206		
A005 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (JUSTIN O. GEORGES)	7.0	25,928		
A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION DANA M. MOON	12.0	62,304	1.3	6,870
C001 HOME ECONOMICS STAFF ASSISTANT II NEG (JOYCE A. CROUSE)	8.0	20,872		
C001P HOME ECONOMICS STAFF ASSISTANT II NEG (JOYCE A. CROUSE)		3,690		
C002 OFFICE SUPPORT SPECIALIST NEG (CHELSEA L. LIVERMORE)	5.5	10,222		
C002P OFFICE SUPPORT SPECIALIST NEG (CHELSEA L. LIVERMORE)		472		
C003 OFFICE MANAGER NEG LISA A. TURKE	12.0	31,272	12.0	31,513
C003P OFFICE MANAGER NEG (NANCY D. STILL)		7,103		
C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG (JUSTIN O. GEORGES)	2.0	7,408		
C004P INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG (JUSTIN O. GEORGES)		3,519		
C005 ADMINISTRATIVE CLERK NEG JULIE A. FORD	9.0	23,688		
C005P ADMINISTRATIVE CLERK NEG (MERRIE J. PARRY)		6,522		
TOTAL ADMINISTRATIVE		532,118		422,370
TOTAL CIVIL SERVICE		114,769		31,513
EXTRA HELP AND OVERTIME				
STUDENT HELP		16,760		16,350
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		663,647		470,233
CONTRACTUAL SERVICES		3,133		
TRAVEL		32		
COMMODITIES		1,806		
TELECOMMUNICATIONS		5,276		
OPERATING BUDGET				17,864
***** TOTAL DEPARTMENT		673,895		488,097

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL

	EXPENDED FY19	2-15010 BUDGETED FY20
PERSONAL SERVICES		
RESERVE		26,900
PERSONAL SERVICES TOTAL		26,900
CONTRACTUAL SERVICES	25,206	
TRAVEL	874	
COMMODITIES	883	
EQUIPMENT	7,147	
TELECOMMUNICATIONS	1,037	
OPERATING BUDGET		73,567
***** TOTAL DEPARTMENT	35,149	100,467

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

2-30600

	TERM	EXPENDED FY19	TERM	BUDGETED FY20
PERSONAL SERVICES				
A002 CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV TAMARA S. WILSON	7.0	34,853		
A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE MONICA J. ESKRIDGE	10.0	62,500	10.0	61,301
A003B ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE MONICA J. ESKRIDGE	2.0	3,125	2.0	3,066
A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE JEANNE C. GAGE	12.0	67,332	12.0	66,001
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE STEPHANIE DORSETT	12.0	68,256	12.0	66,961
A007 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE (DONNA K. BRADFORD)	11.0	58,377		
A007P ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE (DONNA K. BRADFORD)		13,304		
A008 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE ANGELA D. COMRIE	10.1	55,748		
A010 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CHERYL K. HUTCHINS	12.0	54,300	12.0	53,233
A011 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE PHOEBE V. WILSON	12.0	69,132	12.0	73,164
A012 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE KERI L. ALLISON	12.0	55,200	12.0	15,615
A014 COORDINATOR, UNIVERSITY FIELD & CLINICAL EXPERIENC JACQLIN K. RICHMOND	10.0	50,880	11.0	55,968
A017 SUPERVISION FIELD SPECIALIST DENNIS CROMER	8.0	48,224	9.0	54,252
A020 SUPERVISION FIELD SPECIALIST BENJAMIN R. ELLEFRITZ			9.0	21,501
	4.5	21,852		
A020B SUPERVISION FIELD SPECIALIST BENJAMIN R. ELLEFRITZ	3.5	8,362		
A020I SUPERVISION FIELD SPECIALIST (DAVID B. DEVRIES)		10,926		
A021 SUPERVISION FIELD SPECIALIST LISA A. LITCHFIELD			9.0	46,008
	4.5	23,193		
A021I SUPERVISION FIELD SPECIALIST (VIRGINIA A. KESSLER)		11,596		
A023 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CYNTHIA DADELLO	12.0	59,916	12.0	65,100
F050 INSTRUCTOR (CONNIE K. LARUE)	8.0	4,900		
	8.0	5,600		
	8.0	4,900		
G000 GRADUATE ASSISTANT		14,617		15,088
C001 OFFICE SUPPORT SPECIALIST NEG CAROL R. CREASY	1.5	4,122	10.0	24,177
	8.5	18,128		
C001B CHIEF CLERK NEG CAROL R. CREASY	0.5	891		
C001P CHIEF CLERK NEG MALINDA A. HARRIS		416		
C002 CHIEF CLERK NEG (DONNA L. MOORE)	6.0	15,030		
C002I CHIEF CLERK NEG (DONNA L. MOORE)		7,458		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

	TERM		EXPENDED FY19	TERM	2-30600 BUDGETED FY20
PERSONAL SERVICES					
C002P CHIEF CLERK					
NEG (DONNA L. MOORE)			5,737		
C003 OFFICE MANAGER					
NEG NANCY E. STONEKING	12.0		39,144	12.0	39,446
C004 OFFICE SUPPORT SPECIALIST					
NEG (LAURA C. HOLME-HOSKE)	8.0	50%	8,700		
C004P OFFICE SUPPORT SPECIALIST					
NEG (LAURA C. HOLME-HOSKE)			611		
C005 PROGRAM COORDINATOR					
CSE TAMARA S. WILSON	5.0		24,895	12.0	59,748
C006 PROGRAM COORDINATOR					
CSE JACQLIN K. RICHMOND	1.0		5,088		
C007 PROGRAM ASSISTANT					
DENNIS CROMER	1.0		5,564		
TOTAL ADMINISTRATIVE			777,076		582,170
TOTAL FACULTY			15,400		
TOTAL CIVIL SERVICE			135,786		123,371
STUDENT HELP			3,616		3,500
GRAD TOTAL			14,617		15,088
PERSONAL SERVICES TOTAL			946,494		724,129
CONTRACTUAL SERVICES			37,547		
TRAVEL			11,182		
COMMODITIES			2,693		
TELECOMMUNICATIONS			3,290		
OPERATING BUDGET					66,000
***** TOTAL DEPARTMENT			1,001,209		790,129

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

SCHOOL OF EDUCATION

		TERM	EXPENDED FY19	TERM	2-32200 BUDGETED FY20
PERSONAL SERVICES					
A001	SUPERVISION FIELD SPECIALIST JILL M. BISBEE	7.0	29,456		
B001	CHAIRPERSON, DEPT OF EDUCATIONAL STUDIES ERIC C. SHEFFIELD	10.0	99,550	10.0	99,550
B001B	CHAIRPERSON, DEPT OF EDUCATIONAL STUDIES ERIC C. SHEFFIELD	2.0	50% 9,955	2.0	50% 9,955
F001	PROFESSOR CB STUART O. YAGER	9.0	98,194	9.0	92,467
F002	ASSOCIATE PROFESSOR CB YUKI HASEBE	9.0	78,093	9.0	76,528
F003	ASSISTANT PROFESSOR CB DENNY H. BARR	9.0	60,103	9.0	58,798
F004	PROFESSOR CB Z B. SHENG	9.0	97,224	9.0	93,997
F005	ASSOCIATE PROFESSOR CB LORA L. WOLFF	9.0	85,749	9.0	76,069
F006	PROFESSOR CB STERLING SADDLER	9.0	100,674	9.0	98,659
F007	ASSISTANT PROFESSOR CB (CHASE CATALANO)	9.0	63,391		
F009	PROFESSOR CB GLORIA A. DELANY-BARMANN	9.0	104,535	9.0	102,439
F010	INSTRUCTOR CB (LINDA J. BROCK)	9.0	36,621		
F011	PROFESSOR CB MELISSA STINNETT			9.0	90,937
F012	PROFESSOR CB ERIC A. MANSFIELD	9.0	107,649	9.0	105,490
F013	ASSOCIATE PROFESSOR CB SEBASTIAN P. SZYJKA			9.0	73,009
F014	FACULTY ASSISTANT SANDY B. PENDELL (350400)			9.5	67% 21,221
F015	ASSOCIATE PROFESSOR CB GARY T. DAYTNER	9.0	84,867	9.0	82,648
F016	PROFESSOR CB BARRY L. WITTEN			9.0	105,292
F017	ASSOCIATE PROFESSOR CB DEBRA MIRETZKY	9.0	74,466	9.0	79,587
F018	PROFESSOR CB SHARON R. STEVENS	9.0	79,026	9.0	90,936
F019	FACULTY ASSISTANT SHERRI R. MOON (350400)			10.0	50% 21,645
F020	PROFESSOR CB (MARY M. JENSEN)			9.0	116,415
F021	PROFESSOR CB THOMAS J. CODY	9.0	110,700	9.0	114,444
F022	FACULTY ASSISTANT KELLY MORCK (350400)			9.5	35% 12,639
F023	ASSOCIATE PROFESSOR CB BARRY W. BIRNBAUM			9.0	69,949
F024	PROFESSOR CB ABHA SINGH			9.0	92,466
F025	PROFESSOR CB JAMES G. LA PRAD	9.0	93,414	9.0	90,937

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

SCHOOL OF EDUCATION

	TERM	EXPENDED FY19	TERM	2-32200 BUDGETED FY20
PERSONAL SERVICES				
F026 ASSOCIATE PROFESSOR				
CB BOH YOUNG LEE			9.0	73,009
F030 INSTRUCTOR				
CB LAILA I. MCCLOUD	9.0	40,039	MOVED TO 232600 F001	
F050 INSTRUCTOR				
CB (LAILA I. MCCLOUD)	1.0	100%		3,622
(THERESA K. DINGER)	4.0	25%		3,622
CB (DENNY H. BARR)	1.0	50%		1,811
(RICHARD T. EVERETT)	6.0	25%		9,055
(SARA J. DAIL)	5.0	25%		7,244
(LONNY LEMON)	8.0	25%		2,250
(JEFFREY R. SCHAGRIN)	4.0	25%		3,622
(CHAD ALLAMAN)	8.0	25%		3,750
(MICHAEL P. SCHIFFMAN)	8.0	25%		2,750
(MICHAEL LUBELFELD)	8.0	25%		1,000
(CAROL E. WEBB)	4.0	25%		500
(THERESA K. DINGER)	4.0	25%		3,622
(MICHAEL C. CURRY)	8.0	30%		6,364
(ADAM N. EHRMAN)	8.0	25%		750
(MATTHEW D. DEBAENE)	4.0	25%		500
G000 GRADUATE ASSISTANT		62,868		61,292
C001 OFFICE MANAGER				
NEG DANIELLE F. BEARD	11.5	28,673	12.0	30,049
C002 PROGRAM COORDINATOR				
CSE JILL M. BISBEE	5.0	14,728		
C003 STAFF CLERK				
NEG JERRIE A. WALTERS	9.0	26,019		
TOTAL ADMINISTRATIVE		138,961		109,505
TOTAL FACULTY		1,365,207		1,839,581
TOTAL CIVIL SERVICE		69,420		30,049
STUDENT HELP		1,473		8,520
GRAD TOTAL		62,868		61,292
SUMMER SESSION		49,640		
PERSONAL SERVICES TOTAL		1,687,569		2,048,947
CONTRACTUAL SERVICES		4,297		
TRAVEL		7,826		
COMMODITIES		964		
EQUIPMENT		9,426		
TELECOMMUNICATIONS		3,074		
OPERATING BUDGET				41,841
***** TOTAL DEPARTMENT		1,713,158		2,090,788

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

COLLEGE STUDENT PERSONNEL

				TERM	EXPENDED FY19	TERM	2-32600 BUDGETED FY20
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION						
	(LAURA M. FREY)			10.0	99,550		
B001B	CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION						
	(LAURA M. FREY)			2.0	50%	9,955	
F001	ASSISTANT PROFESSOR						
	CB LAILA I. MCCLOUD					9.0	59,778
F002	PROFESSOR						
	CB MELISSA STINNETT			9.0	97,764	MOVED TO 232200 F011	
F004	ASSISTANT PROFESSOR						
	CB (TYWANDA M. JILES)			2.7	18,965		
F005	ASSOCIATE PROFESSOR						
	CB SEBASTIAN P. SZYJKA			9.0	76,539	MOVED TO 232200 F013	
F006	FACULTY ASSISTANT						
	SANDY B. PENDELL			9.5	67%	21,221	MOVED TO 232200 F014
	(350400)						
F007	ASSISTANT PROFESSOR						
	CB (EMILY C. SARTINI)			4.0	26,232		
F008	PROFESSOR						
	CB BARRY L. WITTEN			9.0	108,242	MOVED TO 232200 F016	
F009	FACULTY ASSISTANT						
	SHERRI R. MOON			10.0	50%	21,645	MOVED TO 232200 F019
	(350400)						
F010	INSTRUCTOR						
	MONICA D. WRIGHT			9.0	39,975		
F013	PROFESSOR						
	CB (MARY M. JENSEN)			9.0	119,645	MOVED TO 232200 F020	
F013P	PROFESSOR						
	CB (MARY M. JENSEN)				15,075	MOVED TO 232200 F020	
F016	FACULTY ASSISTANT						
	KELLY MORCK			9.5	35%	12,638	MOVED TO 232200 F022
	(350400)						
F018	ASSOCIATE PROFESSOR						
	CB BARRY W. BIRNBAUM			9.0	78,019	MOVED TO 232200 F023	
F020	ASSOCIATE PROFESSOR						
	CB ABHA SINGH			9.0	80,219	MOVED TO 232200 F024	
F028	PROFESSOR						
	CB (DONALD T. POWERS)			9.0	121,345		
F028P	PROFESSOR						
	CB (DONALD T. POWERS)				47,240		
F030	ASSOCIATE PROFESSOR						
	CB BOH YOUNG LEE			9.0	74,439	MOVED TO 232200 F026	
F050	INSTRUCTOR						
	(TERESA A. FREKING)			8.0	25%	7,244	
	(MICHELLE LEE)			8.0	50%	14,488	
	(HEATHER E. CROUCH)			8.0	33%	8,451	
	(SUSAN L. MASSEY)			8.0	25%	7,244	
	(DEBORAH M. LEE)			4.0	25%	4,379	
	(JENNIFER K. KING)			4.0	25%	3,622	
G000	GRADUATE ASSISTANT				48,959		22,632
C001	PROGRAM COORDINATOR						
	NEG JILL M. BISBEE					12.0	25,248
	(430000)						
	NEG DEBORAH H. LUTZ			9.0	21,722		
C002	CLERK						
	NEG (JUDY A. YEAST)			8.0	8,977		
C002P	CLERK						
	NEG (JUDY A. YEAST)				664		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

COLLEGE STUDENT PERSONNEL

	EXPENDED FY19	2-32600 BUDGETED FY20
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	109,505	
TOTAL FACULTY	1,004,631	59,778
TOTAL CIVIL SERVICE	31,363	25,248
EXTRA HELP AND OVERTIME	2,369	
STUDENT HELP	1,875	
GRAD TOTAL	48,959	22,632
SUMMER SESSION	40,357	
PERSONAL SERVICES TOTAL	1,239,058	107,658
CONTRACTUAL SERVICES	4,753	
TRAVEL	4,054	
COMMODITIES	5,298	
EQUIPMENT	219	
TELECOMMUNICATIONS	2,512	
***** TOTAL DEPARTMENT	1,255,898	107,658

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

COEHS FOOD LABS & CAFE

	EXPENDED FY19	2-33410 BUDGETED FY20
CONTRACTUAL SERVICES	42	
COMMODITIES	2,624	
OPERATING BUDGET		3,700
***** TOTAL DEPARTMENT	2,666	3,700

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ATHLETIC TRAINING

EXPENDED
FY19

2-34210
BUDGETED
FY20

COMMODITIES

1,296

EQUIPMENT

225

OPERATING BUDGET

1,521

***** TOTAL DEPARTMENT

1,521

1,521

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

HEALTH SCIENCES AND SOCIAL WORK

	TERM	EXPENDED FY19	TERM	2-34600 BUDGETED FY20
PERSONAL SERVICES				
B001B CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK				
LORETTE S. ODEN	1.0	50%	5,873	
F002 ASSISTANT PROFESSOR				
CB KAYCEE A. PETERMAN	9.0		60,003	9.0 58,798
F006 ASSOCIATE PROFESSOR				
CB MAUREEN P. BEZOLD	9.0		74,939	9.0 73,009
F008 ASSISTANT PROFESSOR				
CB LORI SMITH OKON	9.0		57,861	9.0 56,701
F009 ASSOCIATE PROFESSOR				
CB HAL MARCHAND	9.0		82,746	9.0 81,118
F010 ASSISTANT PROFESSOR				
CB HERIBERTO URBY JR	9.0		68,204	MOVED TO 136200 F022
F011 ASSOCIATE PROFESSOR				
CB KATHERINE E. PERONE	9.0		77,499	9.0 76,069
F013 ASSOCIATE PROFESSOR				
CB KAREN T. ZELLMANN	9.0		84,016	9.0 81,352
F015 PROFESSOR				
CB JAMIE L. JOHNSON	9.0		99,740	9.0 95,779
F016 ASSOCIATE PROFESSOR				
CB DEBRA ALLWARDT	9.0		81,153	9.0 79,588
F017 ASSOCIATE PROFESSOR				
CB MEI WEN	9.0		78,269	9.0 76,069
F019 PROFESSOR				
CB FETENE GEBREWOLD	9.0		107,996	9.0 107,496
F019P PROFESSOR				
CB FETENE GEBREWOLD			7,874	
F050 INSTRUCTOR				
(KIMBERLY S. EDWARDS)	4.0	25%	3,622	
(CAROLYN J. COX)	4.0	50%	7,244	
(ELLEN J. ZOERINK)	4.0	25%	3,622	
(JENNIFER A. SMITH)	4.0	25%	3,622	
(BENJAMIN C. BREWER)	8.0	67%	15,697	
(MICHAEL L. JACKSON)	8.0	83%	21,895	
(MARY J. CLARK)	8.0	25%	6,520	
(ADRIAN N. MACGREGOR)	8.0	25%	7,244	
(ZACHARY R. KEENE)	8.0	32%	9,244	
(CLAYTON R. DIEZ)	4.0	25%	5,000	
M000 MISCELLANEOUS FACULTY			51,558	
G000S TEACHING SUPPORT ASSISTANT			29,878	30,176
C001 OFFICE SUPPORT SPECIALIST				
NEG (MARY M. BOURELL)	9.0		18,963	
C001P OFFICE SUPPORT SPECIALIST				
NEG (MARY M. BOURELL)			1,444	
TOTAL ADMINISTRATIVE			5,873	
TOTAL FACULTY			1,015,568	785,979
TOTAL CIVIL SERVICE			20,407	
STUDENT HELP			390	3,169
GRAD TOTAL			29,878	30,176
SUMMER SESSION			19,438	
PERSONAL SERVICES TOTAL			1,091,553	819,324
CONTRACTUAL SERVICES			5,799	
TRAVEL			1,470	
COMMODITIES			1,264	
TELECOMMUNICATIONS			4,211	
OPERATING BUDGET				18,750
***** TOTAL DEPARTMENT			1,104,299	838,074

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

RECREATION, PARK AND TOURISM ADMINISTRATION

2-35000
BUDGETED
FY20

		TERM		EXPENDED FY19	TERM		
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN (Vacant)				10.0		121,280
B001A	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN MICHAEL D. LUKKARINEN	10.0		99,550			
B001B	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN MICHAEL D. LUKKARINEN	1.0	50%	4,978	2.0	50%	12,128
B001P	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN (DANIEL G. YODER)			45,580			
F001	INSTRUCTOR CB JILL L. CASSADY	9.0		45,072	9.0		44,164
F002	SENIOR INSTRUCTOR CB C J. TINDALL	12.0		77,504	12.0		75,492
F003	ASSISTANT PROFESSOR CB MEGAN H. OWENS	9.0		59,061	9.0		56,701
F004	ASSISTANT PROFESSOR CB YOUNG GIN CHOI	9.0		58,861	9.0		56,701
F005	INSTRUCTOR CB JULIE A. EGGLESTON	9.0		40,050	9.0		38,809
F008	PROFESSOR CB CYNTHIA K. PILETIC				9.0		98,785
F010	ASSOCIATE PROFESSOR CB SHERYL J. BOSTON	9.0		82,821	9.0		81,118
F011	PROFESSOR CB (KATHARINE A. PAWELKO)	9.0		126,774			
F011P	PROFESSOR CB (KATHARINE A. PAWELKO)			12,258			
F012	ASSISTANT PROFESSOR CB JEREMY L. ROBINETT	9.0		64,316	9.0		58,231
F013	PROFESSOR CB MINSUN DOH	9.0		82,683	9.0		89,406
F050	INSTRUCTOR (MELINDA J. PHEIFFER)	4.0	25%	3,622			
	(K D. ADKINS)	8.0	25%	9,518			
	(RICHARD D. HELLING)	4.0	25%	3,622			
	CB (JULIE A. EGGLESTON)	1.0	16%	121			
M000	MISCELLANEOUS FACULTY			12,073			
G000	GRADUATE ASSISTANT			39,996			46,137
C002	OFFICE SUPPORT SPECIALIST NEG JANE F. MAY	2.5		7,908	12.0		36,349
	NEG (SAMANTHA R. BROWN)	9.5		19,872			
C002B	OFFICE SUPPORT SPECIALIST NEG JANE F. MAY	0.5		1,110			
C002P	OFFICE SUPPORT SPECIALIST NEG (SAMANTHA R. BROWN)			996			
C003	PROGRAM DIRECTOR CSE MELINDA J. PHEIFFER	12.0		44,220	12.0		44,220
	TOTAL ADMINISTRATIVE			150,107			133,408
	TOTAL FACULTY			678,357			599,407
	TOTAL CIVIL SERVICE			74,106			80,569
	EXTRA HELP AND OVERTIME			3,326			
	STUDENT HELP			167			7,295
	GRAD TOTAL			39,996			46,137
	SUMMER SESSION			35,564			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

RECREATION, PARK AND TOURISM ADMINISTRATION

	EXPENDED FY19	2-35000 BUDGETED FY20
PERSONAL SERVICES TOTAL	981,622	866,816
CONTRACTUAL SERVICES	5,460	
TRAVEL	2,535	
COMMODITIES	3,879	
EQUIPMENT	2,296	
TELECOMMUNICATIONS	2,777	
OPERATION OF AUTOMOTIVE EQUIPMENT	93	
OPERATING BUDGET		14,639
***** TOTAL DEPARTMENT	998,666	881,455

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

KINESIOLOGY

				2-35200	
				EXPENDED	BUDGETED
				FY19	FY20
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF KINESIOLOGY				
	RENEE L. POLUBINSKY	10.0		111,830	111,830
B001B	CHAIRPERSON, DEPT OF KINESIOLOGY				
	RENEE L. POLUBINSKY	1.0	50%	6,624	11,183
F001	ASSOCIATE PROFESSOR				
	CB (ALGERIAN HART)	9.0		88,854	79,029
F002	ASSISTANT PROFESSOR				
	CB TIMOTHY J. PIPER	9.0		72,893	69,472
F003	INSTRUCTOR				
	CB LACY L. CHAPEL	9.0		49,006	47,044
F004	INSTRUCTOR				
	CB KATHI CLAYTON-CHAPLAIN	9.0		34,308	38,421
F005	ASSOCIATE PROFESSOR				
	CB EMILY SHUPE	9.0		66,669	76,968
F006	PROFESSOR				
	CB TAMARA L. BORIES	9.0		93,164	90,937
F007	ASSISTANT PROFESSOR				
	CB ERIC A. GURZELL	9.0		59,531	56,701
F008	PROFESSOR				
	CB LORRI KANAUS	9.0		101,824	93,997
F009	PROFESSOR				
	CB RITCHIE C. GABBEI	9.0		91,161	89,434
F010	SENIOR INSTRUCTOR				
	CB DANIEL R. WALTER	9.0		55,053	55,296
F015	PROFESSOR				
	CB CHRISTOPHER R. KOVACS	9.0		91,134	89,407
F018	ASSISTANT PROFESSOR				
	CB MIGUEL A. NARVAEZ	9.0		62,001	60,760
F019	PROFESSOR				
	CB W R. HYLLEGARD II	9.0		103,505	100,945
F026	ASSOCIATE PROFESSOR				
	CB ROSS W. LAMBERT	9.0		79,650	79,650
F027	PROFESSOR				
	CB CYNTHIA K. PILETIC	9.0		101,460	MOVED TO 135000 F008
F029	ASSISTANT PROFESSOR				
	CB DONAL MURRAY				9.0 56,700
	(JEREMY C. FRANSEN)	9.0		62,001	
F032	ASSOCIATE PROFESSOR				
	CB JENNIFER M. PLOS	9.0		83,414	79,129
F033	ASSISTANT PROFESSOR				
	CB (JENNIFER ZDROIK)	9.0		64,505	62,505
F034	ASSOCIATE PROFESSOR				
	CB STEVEN J. RADLO	9.0		80,830	78,229
F040	ASSISTANT PROFESSOR				
	CB EMILY E. LAUER	9.0		59,646	57,277
F050	INSTRUCTOR				
	(ANNE M. DIXON)	8.0	80%	13,267	
	(DARRIN L. DUNSWORTH)	4.0	11%	1,605	
	(ROGER E. KERFOOT)	4.0	22%	3,211	
M000	MISCELLANEOUS FACULTY			16,603	
G000	GRADUATE ASSISTANT			26,376	11,304
G000S	TEACHING SUPPORT ASSISTANT			5,024	5,024
G000T	TEACHING ASSISTANT			66,608	79,958
C002	SPORTS EQUIPMENT SUPERVISOR				
	PARAMPAL SINGH	12.0		27,228	27,438

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

KINESIOLOGY

	TERM	EXPENDED FY19	TERM	2-35200 BUDGETED FY20
PERSONAL SERVICES				
C007 OFFICE SUPPORT SPECIALIST				
NEG MALINDA A. HARRIS	0.1	300	12.0	26,241
NEG SARAH B. NELSON	0.5	1,102		
NEG (TOMMIE J. LYDIC)	10.0	22,582		
C007P OFFICE SUPPORT SPECIALIST				
NEG (TOMMIE J. LYDIC)		967		
C008 CHIEF CLERK				
NEG AMY E. RANDALL	8.5	18,529		
TOTAL ADMINISTRATIVE		118,454		123,013
TOTAL FACULTY		1,535,295		1,361,901
TOTAL CIVIL SERVICE		70,708		53,679
STUDENT HELP				3,417
GRAD TOTAL		98,008		96,286
SUMMER SESSION		55,850		
PERSONAL SERVICES TOTAL		1,878,314		1,638,296
CONTRACTUAL SERVICES		10,697		
TRAVEL		500		
COMMODITIES		2,625		
TELECOMMUNICATIONS		3,750		
OPERATING BUDGET				22,755
***** TOTAL DEPARTMENT		1,895,888		1,661,051

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

MILITARY SCIENCE

	TERM	EXPENDED FY19	TERM	2-35800 BUDGETED FY20
PERSONAL SERVICES				
C001 OFFICE MANAGER				
NEG SARAH B. NELSON	0.5	1,102	12.0	28,864
NEG (SUZANNE BOUSSAARD)	6.0	18,653		
C001I OFFICE MANAGER				
NEG (SUZANNE BOUSSAARD)		9,255		
C001P OFFICE MANAGER				
NEG (SUZANNE BOUSSAARD)		3,457		
TOTAL CIVIL SERVICE		32,467		28,864
STUDENT HELP		3,779		1,609
PERSONAL SERVICES TOTAL		36,245		30,473
CONTRACTUAL SERVICES		986		
COMMODITIES		1,584		
EQUIPMENT		2,015		
TELECOMMUNICATIONS		1,248		
OPERATING BUDGET				4,561
***** TOTAL DEPARTMENT		42,080		35,034

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

2-36200
BUDGETED
FY20

		TERM		EXPENDED FY19	TERM		
PERSONAL SERVICES							
B001	DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMIN						
	JILL J. MYERS	10.0		120,290	10.0		120,290
B001B	DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMIN						
	JILL J. MYERS	2.0	50%	12,029	2.0	50%	12,029
F001	PROFESSOR						
	CB BONNY M. MHLANGA	9.0		99,270	9.0		97,282
F002	ASSOCIATE PROFESSOR						
	CB JOHN R. SCHAFER	9.0		80,559	9.0		79,129
F003	ASSISTANT PROFESSOR						
	CB A. VANDERMEULEN-WALTON				9.0		62,001
F004	PROFESSOR						
	CB TODD LOUGH	9.0		103,624	9.0		93,997
F005	ASSISTANT PROFESSOR						
	CB CHRISTOPHER E. BITNER	9.0		60,861	9.0		56,701
F006	ASSOCIATE PROFESSOR						
	CB ANTHONY MCBRIDE	9.0		75,969	9.0		74,539
F007	INSTRUCTOR						
	(Vacant)				9.0		38,007
F008	ASSISTANT PROFESSOR						
	CB NIYAZI EKICI	9.0		63,999	9.0		62,713
F009	INSTRUCTOR						
	CB FRANK J. SCHWEITZER	9.0		42,600	9.0		38,809
F010	ASSOCIATE PROFESSOR						
	CB THOMAS E. MELONI	9.0		77,499	9.0		76,069
F013	PROFESSOR						
	CB VLADIMIR A. SERGEVNIN	9.0		100,314	9.0		98,587
F014	INSTRUCTOR						
	CB GLEN E. SCHWARTZ	12.0		60,000	12.0		58,800
F015	ASSISTANT PROFESSOR						
	CB GLENN R. DAUGHERTY	9.0		60,761	9.0		57,583
F016	ASSOCIATE INSTRUCTOR						
	CB JEFFREY SWANSON	9.0		47,205	9.0		47,610
F017	INSTRUCTOR						
	CB JOSEPH E. HENNING	9.0	50%	12,866	9.0	25%	9,606
F018	PROFESSOR						
	CB BARRY S. MCCRARY	9.0		80,499	9.0		89,406
F019	ASSISTANT PROFESSOR						
	CB ROBERT F. KELLY				9.0		62,001
	CB (J G. MERICLE)	9.0		109,233			
F019P	PROFESSOR						
	CB (J G. MERICLE)			11,902			
F020	INSTRUCTOR						
	(Vacant)				9.0		33,624
F022	ASSISTANT PROFESSOR						
	CB HERIBERTO URBY JR				9.0		60,463
	CB (KENNETH A. CLONTZ)	9.0		107,631			
F022P	PROFESSOR						
	CB (KENNETH A. CLONTZ)			10,486			
F023	INSTRUCTOR						
	JONATHAN L. BUTTS				9.0		38,007
F024	ASSISTANT PROFESSOR						
	CB (DELORES R. HURLEY)	4.9		32,096			
F025	PROFESSOR						
	CB DEAN C. ALEXANDER	9.0		98,937	9.0		101,196
F026	ASSISTANT PROFESSOR						
	CB PHILLIP C. ENTZMINGER	9.0		66,099	9.0		62,713

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

	TERM	EXPENDED FY19	TERM	2-36200 BUDGETED FY20
PERSONAL SERVICES				
F027 ASSISTANT PROFESSOR				
CB DAVID A. YOUNG			9.0	62,001
F029 ASSOCIATE INSTRUCTOR				
CB H S. WALKER	9.0	52,809	9.0	47,520
F050 INSTRUCTOR				
(SHAWN A. CISNA)	8.0	50% 10,866		
(ZACHARY S. FRANKLIN)	4.0	50% 7,244		
(MATTHEW R. POULTER)	8.0	25% 7,244		
(CURT W. BARKER)	8.0	25% 7,244		
(ERIC W. LENARDT)	4.0	50% 7,244		
(PAULA M. CROUCH)	8.0	25% 7,244		
(JERRY J. HOOKER)	8.0	25% 7,244		
(DONALD E. BYTNER)	4.0	50% 9,710		
(RUSSELL T. GREENE)	8.0	25% 7,244		
(JEREL JONES)	4.0	25% 3,622		
(DEREK J. WATTS)	4.0	25% 3,622		
M000 MISCELLANEOUS FACULTY		35,892		
G000S TEACHING SUPPORT ASSISTANT		49,272		51,085
C001 OFFICE MANAGER				
NEG CONSTANCE M. LINCOLN	12.0	29,377	12.0	29,603
C002 OFFICE SUPPORT ASSOCIATE				
NEG CHRISTIE M. HUGHES			10.0	18,959
NEG DAWN MARIE GRAY	0.2	615		
NEG (LURA S. KRUEGER)	8.5	15,180		
C002B OFFICE SUPPORT ASSOCIATE				
NEG DAWN MARIE GRAY	0.5	702		
C002P OFFICE SUPPORT ASSOCIATE				
NEG (LURA S. KRUEGER)		803		
TOTAL ADMINISTRATIVE		132,319		132,319
TOTAL FACULTY		1,569,637		1,508,364
TOTAL CIVIL SERVICE		46,676		48,562
STUDENT HELP				3,920
GRAD TOTAL		49,272		51,085
SUMMER SESSION		60,130		
PERSONAL SERVICES TOTAL		1,858,034		1,744,250
CONTRACTUAL SERVICES		5,354		
TRAVEL		2,042		
COMMODITIES		7,244		
EQUIPMENT		617		
TELECOMMUNICATIONS		5,202		
OPERATING BUDGET				20,011
***** TOTAL DEPARTMENT		1,878,495		1,764,261

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

TECHNOLOGY AND INSTRUCTIONAL SUPPORT

	TERM	EXPENDED FY19	2-75200 BUDGETED FY20
PERSONAL SERVICES			
F003 FACULTY ASSISTANT (DEBRA E. DANNER)	6.0	23,076	
F003I FACULTY ASSISTANT (DEBRA E. DANNER)		11,538	
F003P FACULTY ASSISTANT (DEBRA E. DANNER)		8,513	
G000 GRADUATE ASSISTANT		11,316	
TOTAL FACULTY		43,127	
STUDENT HELP		3,849	
GRAD TOTAL		11,316	
PERSONAL SERVICES TOTAL		58,292	
CONTRACTUAL SERVICES		14,759	
COMMODITIES		42	
EQUIPMENT		175	
TELECOMMUNICATIONS		788	
***** TOTAL DEPARTMENT		74,060	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

		TERM	EXPENDED FY19	TERM	2-15500 BUDGETED FY20
PERSONAL SERVICES					
A001	DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION (Vacant) WILLIAM T. CLOW	6.0	79,182	12.0	158,364
A002	ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION WILLIAM G. HOON	12.0	127,056	12.0	127,056
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KHAING K. SAW	7.0	29,022		
A004	COORDINATOR, CULTURAL EVENTS (MICHEAL MUSICK)	7.0	32,996		
A005	ASSISTANT TO THE DEAN, FINE ARTS AND COMMUNICATION (JILL K. BECK)	7.0	27,965		
M000	MISCELLANEOUS FACULTY		6,000		
C001	ADMINISTRATIVE ASSISTANT CSE KELLY C. HARKEY	12.0	46,452	12.0	46,452
C002	SPECIALIST, INSTRUCTIONAL DEVELOPMENT CSE KHAING K. SAW	5.0	20,730	12.0	49,752
C003	PROGRAM COORDINATOR CSE (MICHEAL MUSICK)	2.0	9,427		
C003P	PROGRAM COORDINATOR CSE (MICHEAL MUSICK)		11,342		
C004	PUBLICITY-PROMOTION ASSOCIATE CSE DANA M. MOON			12.0	55,008
	CSE (JILL K. BECK)	3.7	15,148		
C004P	PUBLICITY-PROMOTION ASSOCIATE CSE (JILL K. BECK)		8,126		
	TOTAL ADMINISTRATIVE		296,221		285,420
	TOTAL FACULTY		6,000		
	TOTAL CIVIL SERVICE		111,225		151,212
	STUDENT HELP		18,245		15,323
	PERSONAL SERVICES TOTAL		431,691		451,955
	CONTRACTUAL SERVICES		1,992		
	TRAVEL		182		
	COMMODITIES		3,139		
	EQUIPMENT		607		
	TELECOMMUNICATIONS		1,764		
	OPERATING BUDGET				17,550
	***** TOTAL DEPARTMENT		439,379		469,505

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE

2-15510

	EXPENDED FY19	BUDGETED FY20
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	450	
RESERVE		53,000
PERSONAL SERVICES TOTAL	450	53,000
CONTRACTUAL SERVICES	15,464	
TRAVEL	4,240	
COMMODITIES	805	
EQUIPMENT	12,911	
TELECOMMUNICATIONS	75	
OPERATING BUDGET		68,341
***** TOTAL DEPARTMENT	33,948	121,341

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

BROADCASTING AND JOURNALISM

				TERM	EXPENDED FY19	TERM	2-26300 BUDGETED FY20
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF BROADCASTING					10.0	104,350
	(Vacant)						
B001A	CHAIRPERSON, DEPT OF BROADCASTING			9.2	65,294		
	(SHARON A. EVANS)						
B001B	CHAIRPERSON, DEPT OF BROADCASTING					2.0	10,435
	(Vacant)					50%	
F001	ASSISTANT PROFESSOR			9.0	57,861	9.0	57,861
	CB (PATRICK M. JOHNSON)						
F002	INSTRUCTOR					9.0	40,185
	BRYAN P. MCLOONE			3.5	15,946		
	CB (CASEY T. WOODMAN)						
F003	INSTRUCTOR			9.0	47,352	9.0	45,999
	CB (JASMINE S. CRIGHTON)						
F004	ASSISTANT PROFESSOR					9.0	59,004
	CB RAJVEE SUBRAMANIAN			9.0	70,182		
	(MICHAEL MURRAY)						
F004P	ASSISTANT PROFESSOR				22,874		
	(MICHAEL MURRAY)						
F006	INSTRUCTOR			9.0	41,004	9.0	40,177
	CB QUINTIN PARKER						
F007	INSTRUCTOR			4.5	20,502	9.0	41,004
	CB WILLIAM J. BUSS			4.5	54,504		
	(ROGER L. SADLER)						
F007I	PROFESSOR				27,252		
	CB (ROGER L. SADLER)						
F007P	PROFESSOR				25,436		
	CB (ROGER L. SADLER)						
F008	ASSOCIATE PROFESSOR			9.0	83,277	9.0	81,604
	CB TERESA L. SIMMONS						
F010	ASSOCIATE PROFESSOR			9.0	75,969	9.0	37,271
	CB YONG TANG					50%	
F011	ASSISTANT PROFESSOR			9.0	57,861	9.0	56,701
	CB EUN GO						
M000	MISCELLANEOUS FACULTY				7,505		
C001	OFFICE SUPPORT SPECIALIST			2.5	3,259	12.0	15,067
	NEG CONNIE KREPS		50%			50%	
	NEG (NANCY J. WEST)		50%	9.5	22,124		
	(226400)						
C001B	OFFICE SUPPORT SPECIALIST			0.5	462		
	NEG CONNIE KREPS						
C001P	OFFICE SUPPORT SPECIALIST				2,267		
	NEG (NANCY J. WEST)						
C002	CHIEF BROADCASTING ENGINEER					11.0	43,505
	(Vacant)						
	NEG (DANIEL S. HUFFMIER)			10.9	43,325		
C002P	CHIEF BROADCASTING ENGINEER				4,978		
	NEG (DANIEL S. HUFFMIER)						
TOTAL ADMINISTRATIVE					65,294		114,785
TOTAL FACULTY					607,525		459,806
TOTAL CIVIL SERVICE					76,415		58,572
STUDENT HELP					1,250		
SUMMER SESSION					13,964		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

BROADCASTING AND JOURNALISM

	EXPENDED FY19	2-26300 BUDGETED FY20
PERSONAL SERVICES TOTAL	764,448	633,163
CONTRACTUAL SERVICES	28,029	
TRAVEL	768	
COMMODITIES	881	
TELECOMMUNICATIONS	467	
OPERATION OF AUTOMOTIVE EQUIPMENT	140	
OPERATING BUDGET		30,690
***** TOTAL DEPARTMENT	794,736	663,853

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

COMMUNICATION						2-26400	
		TERM	EXPENDED	TERM		BUDGETED	
			FY19			FY20	
PERSONAL SERVICES							
A002	ACADEMIC ADVISOR						
	JENNIFER K. GRIMM	12.0	69,132	12.0		67,801	
B001	CHAIRPERSON, DEPARTMENT OF COMMUNICATION						
	PETER JORGENSEN	10.0	110,220	10.0		110,220	
B001B	CHAIRPERSON, DEPARTMENT OF COMMUNICATION						
	PETER JORGENSEN	2.0	50% 11,022	2.0	50%	11,022	
F001	SENIOR INSTRUCTOR						
	CB DAVID ZANOLLA	9.0	51,868	9.0		51,192	
F002	ASSOCIATE PROFESSOR						
	CB JOSH M. AVERBECK	9.0	75,439	9.0		73,009	
F003	ASSISTANT PROFESSOR UNIT B						
	CB STACEY M. MACCHI	9.0	59,205	9.0		57,375	
F004	INSTRUCTOR						
	CB (CYNTHIA A. RIDLE)	9.0	51,768				
F004P	INSTRUCTOR						
	CB (CYNTHIA A. RIDLE)		2,749				
F008	PROFESSOR						
	CB MACEIO I. LAUER	9.0	92,664	9.0		90,937	
F010	INSTRUCTOR						
	CB KEVIN B. MENKEN	9.0	49,808	9.0		44,821	
F013	ASSISTANT PROFESSOR						
	CB (BRIDGET L. POTOCKI)	9.0	57,861	9.0		57,861	
F015	ASSOCIATE INSTRUCTOR						
	CB SARAH L. HILL	9.0	39,204	9.0		39,942	
F016	ASSOCIATE PROFESSOR						
	CB JOHN J. MILLER	9.0	ON LEAVE	9.0		80,694	
F025	PROFESSOR						
	CB NATHAN MICZO	9.0	99,770	9.0		97,282	
F026	INSTRUCTOR						
	CB (CHERYL BAILEY)	9.0	57,672				
F027	PROFESSOR						
	CB LISA A. MICZO	9.0	97,830	9.0		100,431	
F035	ASSISTANT PROFESSOR						
	CB ELENA V. CHUDNOVSKAYA	9.0	61,860	9.0		57,682	
F039	INSTRUCTOR						
	CB TONYA LITTLE	9.0	34,308	9.0		33,625	
	(KATHARINE A. SCHOONOVER)						
G000	GRADUATE ASSISTANT		14,153				
G000F	TEACHING ASSISTANT		34,752			34,760	
G000S	TEACHING SUPPORT ASSISTANT		944				
C001	OFFICE SUPPORT SPECIALIST						
	NEG CONNIE KREPS	12.0	26,183	12.0	50%	15,067	
	(226300)						
TOTAL ADMINISTRATIVE			190,374			189,043	
TOTAL FACULTY			832,006			784,851	
TOTAL CIVIL SERVICE			26,183			15,067	
STUDENT HELP						1,180	
GRAD TOTAL			49,848			34,760	
SUMMER SESSION			51,995				
PERSONAL SERVICES TOTAL			1,150,406			1,024,901	
CONTRACTUAL SERVICES			4,069				
TRAVEL			1,404				
COMMODITIES			2,417				
EQUIPMENT			1,772				
TELECOMMUNICATIONS			3,527				
OPERATING BUDGET						13,218	
***** TOTAL DEPARTMENT			1,163,597			1,038,119	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

SPEECH PATHOLOGY AND AUDIOLOGY

				TERM	EXPENDED FY19	TERM	2-26500 BUDGETED FY20
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF SPEECH PATHOLOGY & AUDIOLOGY						
	AMANDA B. SILBERER	10.0			108,160	10.0	108,160
B001B	CHAIRPERSON, DEPT OF SPEECH PATHOLOGY & AUDIOLOGY						
	AMANDA B. SILBERER	2.0	50%		10,816	2.0 50%	10,816
F001	INSTRUCTOR						
	CB HALEIGH M. RUEBUSH	9.0			59,771	9.0	53,308
F002	INSTRUCTOR						
	CB ANGI L. MARTIN-PRUDENT	9.0			58,347	9.0	56,692
F003	ASSISTANT PROFESSOR						
	CB (KATHRYN A. POHLPETER)	9.0			71,775		
F003P	ASSISTANT PROFESSOR						
	CB (KATHRYN A. POHLPETER)				6,097		
F004	INSTRUCTOR						
	CB MICHAEL K. SHARP	9.0			54,396	9.0	53,308
F005	INSTRUCTOR						
	CB HEIDI L. ELBE	9.0			61,109	9.0	53,308
F006	ASSOCIATE INSTRUCTOR						
	CB AMY R. BURKE	9.0			58,315	9.0	56,781
F007	INSTRUCTOR						
	CB NICOLE M. PIERSON	9.0			60,431	9.0	53,308
F008	ASSISTANT PROFESSOR						
	CB JULIE L. COX	9.0			74,500	9.0	68,797
F009	INSTRUCTOR						
	CB JULIE L. PLINE	9.0			61,021	9.0	53,308
F012	INSTRUCTOR						
	JENNIFER E. MCGARRY					9.0	54,396
F013	INSTRUCTOR						
	(Vacant)					9.0	54,396
F050	INSTRUCTOR						
	(DEBORAH A. CARITHERS)	8.0	25%		7,800		
	(EMILEE A. HINKLE)	8.0	67%		17,161		
M000	MISCELLANEOUS FACULTY				12,087		11,958
G000S	TEACHING SUPPORT ASSISTANT				28,211		26,392
C001	OFFICE SUPPORT SPECIALIST						
	NEG AMY R. CARRIGAN	12.0			26,688	12.0	26,893
	TOTAL ADMINISTRATIVE				118,976		118,976
	TOTAL FACULTY				602,810		569,560
	TOTAL CIVIL SERVICE				26,688		26,893
	GRAD TOTAL				28,211		26,392
	SUMMER SESSION				9,112		
	PERSONAL SERVICES TOTAL				785,797		741,821
	CONTRACTUAL SERVICES				2,791		
	TRAVEL				500		
	COMMODITIES				528		
	EQUIPMENT				697		
	TELECOMMUNICATIONS				1,960		
	OPERATING BUDGET						7,914
	***** TOTAL DEPARTMENT				792,276		749,735

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ART

		TERM		EXPENDED FY19	TERM		2-27200 BUDGETED FY20
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF ART						
	KATHLEEN MYERS	10.0		122,760	10.0		122,760
B001B	CHAIRPERSON, DEPT OF ART						
	KATHLEEN MYERS	2.0	50%	12,276	2.0	50%	12,276
F002	PROFESSOR						
	CB TIMOTHY D. WALDROP	9.0		100,800	9.0		98,785
F003	ASSOCIATE PROFESSOR						
	CB IAN M. SHELLY	9.0		64,281	9.0		76,068
F004	ASSOCIATE PROFESSOR						
	CB HENRY C. OURSLER	9.0		75,969	9.0		74,539
F005	PROFESSOR						
	CB (JULIE S. MAHONEY)	9.0		109,107			
F005P	PROFESSOR						
	CB (JULIE S. MAHONEY)			10,876			
F006	FACULTY ASSISTANT						
	(ROBERT J. BROWNLOW)	7.0		22,323			
F007	PROFESSOR						
	CB JENNY M. KNAVEL	9.0		99,270	9.0		97,282
F008	PROFESSOR						
	CB WILLIAM R. HOWARD	9.0		100,899	9.0		103,437
F009	PROFESSOR						
	CB JANECE B. CLOUGH	9.0		109,107	9.0		112,887
F010	PROFESSOR						
	CB DAVID K. HOLZ	9.0		100,800	9.0		98,785
F012	PROFESSOR						
	CB DAMON MCARTHUR	9.0		92,727	9.0		95,103
F016	ASSOCIATE PROFESSOR						
	CB TA-TEH KU	9.0		76,589	9.0		74,539
F017	PROFESSOR						
	CB SUSAN A. CZECHOWSKI	9.0		100,875	9.0		98,785
F024	PROFESSOR						
	CB BRUCE D. WALTERS	9.0		107,622	9.0		105,463
F029	ASSOCIATE PROFESSOR						
	CB SHERRY LINDQUIST	9.0		ON LEAVE	9.0		74,539
M000	MISCELLANEOUS FACULTY			5,539			2,000
C001	OFFICE MANAGER						
	NEG STACY S. DORETHY	12.0	50%	26,099	12.0	50%	15,025
	(228000)						
C002	SAFETY/ENVIRONMENTAL COMPLIANCE SPECIALIST						
	CSE (ROBERT J. BROWNLOW)	2.0		6,695			
C002P	SAFETY/ENVIRONMENTAL COMPLIANCE SPECIALIST						
	CSE (ROBERT J. BROWNLOW)			7,264			
	TOTAL ADMINISTRATIVE			135,036			135,036
	TOTAL FACULTY			1,176,784			1,112,212
	TOTAL CIVIL SERVICE			40,058			15,025
	STUDENT HELP			6,260			6,267
	SUMMER SESSION			22,434			
	PERSONAL SERVICES TOTAL			1,380,571			1,268,540
	CONTRACTUAL SERVICES			11,077			
	TRAVEL			2,396			
	COMMODITIES			8,301			
	EQUIPMENT			9,001			
	TELECOMMUNICATIONS			1,180			
	OPERATING BUDGET						31,162
	***** TOTAL DEPARTMENT			1,412,529			1,299,702

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ART GALLERY

	TERM	EXPENDED FY19	TERM	2-27210 BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ART GALLERY				
TYLER HENNINGS	10.0	56,220	10.0	56,220
G000 GRADUATE ASSISTANT		7,544		
TOTAL ADMINISTRATIVE		56,220		56,220
STUDENT HELP		60		806
GRAD TOTAL		7,544		
PERSONAL SERVICES TOTAL		63,824		57,026
CONTRACTUAL SERVICES		1,174		
COMMODITIES		1,329		
TELECOMMUNICATIONS		374		
OPERATING BUDGET				6,000
***** TOTAL DEPARTMENT		66,702		63,026

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

MUSIC

					2-27600	
					EXPENDED	BUDGETED
					FY19	FY20
PERSONAL SERVICES						
A001	RECRUITMENT COORDINATOR					
	(TRISTA D. TRONE)	12.0			38,784	38,784
B001	DIRECTOR, SCHOOL OF MUSIC					
	(Vacant)			10.0		122,980
	(TAMMIE L. WALKER)	10.0			122,980	
B001B	DIRECTOR, SCHOOL OF MUSIC					
	JEFFREY BROWN			2.0	50%	12,298
	(TAMMIE L. WALKER)	2.0	50%		12,298	
F001	PROFESSOR					
	CB MATT BEAN	9.0			106,065	103,942
F002	PROFESSOR					
	CB JOHN W. VANA	9.0			104,490	102,394
F003	PROFESSOR					
	CB BRUCE C. BRINEY	9.0			116,433	114,103
F004	ASSISTANT PROFESSOR					
	CB PENNY R. SHUMATE	9.0			60,921	59,761
F005	PROFESSOR					
	CB JAMES ROMIG	9.0			99,800	97,282
F006	PROFESSOR					
	CB RICHARD M. KURASZ	9.0		10.0	99,270	108,091
F007	ASSISTANT PROFESSOR					
	CB BRISA MUREB SALLUM DE PAULA	9.0			57,861	56,701
F008	PROFESSOR					
	(Vacant)			9.0		33,624
	JEFFREY BROWN	9.0			94,694	
F009	PROFESSOR					
	CB ERIC L. GINSBERG	9.0			107,622	105,463
F010	PROFESSOR					
	CB TERRY L. CHASTEEN	9.0			92,664	90,937
F011	ASSOCIATE PROFESSOR					
	CB JOHN S. MINDEMAN	9.0			81,216	79,588
F012	ASSOCIATE PROFESSOR					
	CB COURTNEY C. BLANKENSHIP	9.0			59,391	71,478
F013	ASSOCIATE PROFESSOR					
	CB JAMES L. THOMPSON	9.0			84,213	82,648
F014	ASSOCIATE PROFESSOR					
	(Vacant)			9.0		74,439
F014	ASSOCIATE PROFESSOR					
	CB (JOHN MCMURTERY)	9.0			74,439	
F015	INSTRUCTOR					
	CB WHITNEY E. ASHE			9.0		33,624
F015B	INSTRUCTOR					
	CB WHITNEY E. ASHE	9.0			34,308	
F016	ASSISTANT PROFESSOR					
	CB JENA E. GARDNER	9.0			59,364	58,177
F019	ASSOCIATE PROFESSOR					
	CB JULIETA MIHAI	9.0			82,683	81,118
F020	ASSISTANT PROFESSOR					
	CB EMILY E. HART	9.0			57,861	56,701
F021	ASSISTANT PROFESSOR					
	CB HONG-DA CHIN	9.0			57,861	56,701
F022	PROFESSOR					
	(Vacant)			9.0		56,700
	CB (CHRISTINE M. LAPKA)	9.0			100,926	
F023	ASSISTANT PROFESSOR					
	CB (IVETTE HERRYMAN RODRIGUEZ)	9.0			57,861	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

MUSIC

2-27600
BUDGETED
FY20

		TERM	EXPENDED FY19	TERM	
PERSONAL SERVICES					
F024	ASSOCIATE PROFESSOR				
	CB ANITA HARDEMAN	9.0	74,439	9.0	73,009
F025	PROFESSOR				
	CB JOHN B. COOPER	9.0	108,765	9.0	106,588
F026	PROFESSOR				
	CB BRIAN S. LOCKE	9.0	93,164	9.0	90,937
F027	ASSOCIATE PROFESSOR				
	CB MATTHEW J. THOMAS	10.0	82,370	10.0	80,780
F028	PROFESSOR				
	(Vacant)			9.0	98,928
	CB (MOISES MOLINA)	10.0	109,920		
F029	ASSISTANT PROFESSOR				
	CB BRIAN J. WINNIE	9.0	60,858	10.0	66,261
F030	ASSISTANT PROFESSOR				
	CB MATTHEW T. HUGHES	9.0	58,761	9.0	57,583
F031	ASSISTANT PROFESSOR				
	CB JAMES W. LAND			9.0	56,700
	CB (GLEN T. SOLOMONSON)	4.5	42,269		
F031I	ASSOCIATE PROFESSOR				
	CB (GLEN T. SOLOMONSON)		21,134		
F032	ASSOCIATE PROFESSOR				
	CB ISTVAN SZABO	9.0	81,153	9.0	79,588
F033	PROFESSOR				
	CB RICHARD M. CANGRO	9.0	77,562	9.0	90,936
F034	PROFESSOR				
	CB JENNIFER D. JONES	9.0	85,743	9.0	84,178
F035	ASSOCIATE PROFESSOR				
	CB (MARY KAY L. KARN)	9.0	82,683		
F036	ASSOCIATE PROFESSOR				
	CB KEVIN A. NICHOLS	9.5	87,106	9.5	85,397
F037	FACULTY ASSISTANT				
	PO-CHUAN CHIANG	9.0	36,900	9.0	36,900
F038	ASSISTANT PROFESSOR				
	CB RICARDO SEPULVEDA-RODRIGUEZ	9.0	57,861	9.0	56,701
F039	ASSISTANT PROFESSOR				
	CB EMILY E. SEVCIK			9.0	56,700
F040	ASSOCIATE PROFESSOR				
	CB RICHARD L. HUGHEY	9.5	85,510	9.0	81,009
F041	FACULTY ASSISTANT				
	LIANG-YU WANG	9.0	37,638	9.0	37,638
F042	FACULTY ASSISTANT				
	(MINJUNG SEO)	9.0	38,961		
F044	PROFESSOR				
	CB MICHAEL J. FANSLER	10.0	110,930	9.0	97,840
F046	FACULTY ASSISTANT				
	JOAN E. HERBERT	5.5	20,191		
F047	ASSISTANT PROFESSOR				
	CB JASON A. HAWKINS	9.0	60,003	9.0	58,798
F048	ASSISTANT PROFESSOR				
	CB GEORGE M. TURNER	9.0	57,861	9.0	56,701
F050	INSTRUCTOR				
	(CHAD WALKER)	8.0	14%	4,009	
	CB (DENISE N. COOVERT)	8.0	50%	15,600	
	(ANDREW M. HOLBROOK)	9.0	100%	54,396	
	(DOUGLAS A. MATTSEY)	4.0	22%	3,167	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

MUSIC

	TERM	EXPENDED FY19	TERM	2-27600 BUDGETED FY20
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		6,629		1,000
G000 GRADUATE ASSISTANT		840		
G000S TEACHING SUPPORT ASSISTANT		82,706		60,384
G000T TEACHING ASSISTANT		5,792		5,792
C001 AUDITORIUM TECHNICAL DIRECTOR				
NEG JOAN E. HERBERT	4.0	14,868	9.7	35,793
C002 OFFICE ADMINISTRATOR				
NEG (KARLA J. WHITE)	9.0	26,596		
C003 OFFICE ADMINISTRATOR				
NEG TAMARA L. FRETUEG	12.0	36,001	12.0	36,278
C004P MUSICAL INSTRUMENT TECHNICIAN				
(ANTHONY LANG)		64		
C005 MUSICAL INSTRUMENT SPECIALIST				
CHAD WALKER	12.0	41,005	12.0	41,321
TOTAL ADMINISTRATIVE		174,062		174,062
TOTAL FACULTY		3,345,525		2,977,644
TOTAL CIVIL SERVICE		118,533		113,392
EXTRA HELP AND OVERTIME		6,031		
STUDENT HELP		10,339		10,628
GRAD TOTAL		89,338		66,176
PERSONAL SERVICES TOTAL		3,743,827		3,341,902
CONTRACTUAL SERVICES		20,380		
TRAVEL		5,571		
COMMODITIES		5,883		
TELECOMMUNICATIONS		5,145		
AWARDS, GRANTS AND MATCH FUNDS		12,000		
OPERATING BUDGET				37,515
***** TOTAL DEPARTMENT		3,792,809		3,379,417

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

THEATRE AND DANCE

						2-28000	
				TERM	EXPENDED	TERM	BUDGETED
					FY19		FY20
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF THEATRE AND DANCE						
	TAMMY L. KILLIAN			10.0	104,350	10.0	104,350
B001B	CHAIRPERSON, DEPT OF THEATRE AND DANCE						
	TAMMY L. KILLIAN			2.0	50%	2.0	50%
					10,435		10,435
F001	FACULTY ASSISTANT						
	DANIEL R. SCHMIDT			12.0	48,708	12.0	48,708
F002	ASSOCIATE PROFESSOR						
	CB LYSA FOX			9.0	75,969	9.0	74,539
F003	SENIOR INSTRUCTOR						
	CB SHARON A. NOTT			9.0	58,772	9.0	57,861
F004	ASSISTANT PROFESSOR						
	CB HADLEY KAMMINGA-PECK			9.0	58,860	9.0	57,682
F005	FACULTY ASSISTANT						
	REBEL R. MICKELSON			12.0	38,280	12.0	38,280
F006	PROFESSOR						
	CB DAVID C. WRIGHT			9.0	95,724	9.0	93,997
F007	ASSISTANT PROFESSOR						
	CB JEANNIE M. GALIOTO			9.0	59,391	9.0	58,231
F008	ASSOCIATE PROFESSOR						
	CB CAROLYN M. BLACKINTON			9.0	87,363	9.0	81,199
F009	PROFESSOR						
	CB WILLIAM KINCAID			9.0	117,590	9.0	113,715
F010	FACULTY ASSISTANT						
	(SCOT L. BOUILLON)			7.0	22,323		
F011	ASSOCIATE PROFESSOR						
	(Vacant)					9.0	70,908
F012	ASSOCIATE PROFESSOR						
	CB JASON A. CONNER			9.0	87,390	9.0	85,708
F014	ASSOCIATE PROFESSOR						
	CB HEIDI S. CLEMMENS			9.0	82,908	9.0	82,908
F014P	ASSOCIATE PROFESSOR						
	CB HEIDI S. CLEMMENS				11,874		
F015	INSTRUCTOR						
	CB LARA M. PETRIN			9.0	37,301	9.0	38,421
F016	ASSOCIATE INSTRUCTOR						
	CB ADAM LEWIS			9.0	39,204	9.0	39,942
F017	ASSISTANT PROFESSOR						
	CB JOSHUA J. WROBLEWSKI			9.0	59,561	9.0	56,701
F018	ASSISTANT PROFESSOR						
	CB STEVEN P. HOUSE			9.0	57,961	9.0	56,701
G000	GRADUATE ASSISTANT				49,392		57,939
G000S	TEACHING SUPPORT ASSISTANT				30,507		31,036
G000T	TEACHING ASSISTANT				17,557		20,272
C001	OFFICE MANAGER						
	NEG STACY S. DORETHY			3.0	50%	12.0	50%
	(227200)				3,721		15,025
	NEG APRIL S. HUSTON			9.0	20,972		
C001P	OFFICE MANAGER						
	NEG APRIL S. HUSTON				983		
C002	ASSEMBLY HALL STAGEHAND						
	(SCOT L. BOUILLON)			2.0	6,035		
C002P	ASSEMBLY HALL STAGEHAND						
	(SCOT L. BOUILLON)				3,539		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

THEATRE AND DANCE

	EXPENDED FY19	2-28000 BUDGETED FY20
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	114,785	114,785
TOTAL FACULTY	1,039,179	1,055,501
TOTAL CIVIL SERVICE	35,249	15,025
STUDENT HELP	3,357	1,870
GRAD TOTAL	97,456	109,247
SUMMER SESSION	16,264	
PERSONAL SERVICES TOTAL	1,306,291	1,296,428
CONTRACTUAL SERVICES	8,609	
TRAVEL	3,246	
COMMODITIES	2,162	
EQUIPMENT	4,471	
TELECOMMUNICATIONS	1,239	
OPERATION OF AUTOMOTIVE EQUIPMENT	2,548	
OPERATING BUDGET		21,075
***** TOTAL DEPARTMENT	1,328,569	1,317,503

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

EDUCATIONAL/PUBLIC SERVICE RADIO

2-74600
BUDGETED
FY20

	TERM	EXPENDED FY19	
PERSONAL SERVICES			
A001 ASSISTANT DIRECTOR, TECHNOLOGY MARK A. GARRETT	7.0	36,498	
A002 GENERAL MANAGER, RADIO (JONATHAN AHL)	3.9	23,294	
A002P GENERAL MANAGER, RADIO (JONATHAN AHL)		13,153	
A003 ASSISTANT DIRECTOR, TECHNOLOGY SINTA H. SEIBER	7.0	28,588	
A004 ASSOCIATE DIRECTOR, TELEVISION RICHARD G. EGGER	7.0	33,453	
A005 DIRECTOR, RADIO DEVELOPMENT (SHARON K. FAUST)	8.0	36,344	
A006 ASSISTANT DIRECTOR, DEVELOPMENT STEPHANIE S. FOULK	8.0	27,360	MOVED TO 538740 A004
M000 MISCELLANEOUS FACULTY		4,000	
C001 BROADCAST NEWS SPECIALIST CSE (EMILY B. BOYER)	8.0	23,504	
C001P BROADCAST NEWS SPECIALIST CSE (EMILY B. BOYER)		2,572	
C002 CHIEF BROADCASTING ENGINEER NEG MARK A. GARRETT	1.0	5,214	MOVED TO 538740 C002
C003 RADIO STATION PRODUCTION SUPERVISOR NEG SINTA H. SEIBER	1.0	4,084	MOVED TO 538740 C006
C004 RADIO STATION PRODUCTION SUPERVISOR NEG RICHARD G. EGGER	1.0	4,779	MOVED TO 538740 C009
TOTAL ADMINISTRATIVE		198,690	
TOTAL FACULTY		4,000	
TOTAL CIVIL SERVICE		40,153	
PERSONAL SERVICES TOTAL		242,843	
CONTRACTUAL SERVICES		1,995	
TRAVEL		1,766	
COMMODITIES		2,545	
TELECOMMUNICATIONS		3,859	
PERMANENT IMPROVEMENTS		8,666	
***** TOTAL DEPARTMENT		261,676	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WIUM SUBCARRIER

	TERM	EXPENDED FY19	2-74800 BUDGETED FY20
PERSONAL SERVICES			
A001 ASSISTANT DIRECTOR, DEVELOPMENT (JANE A. CARLSON)	7.0	25,249	
M000 MISCELLANEOUS FACULTY		4,875	
C001 BUSINESS ADMINISTRATIVE ASSOCIATE CSE (JANE A. CARLSON)	1.0	3,607	
C002 RADIO STATION PRODUCTION SUPERVISOR NEG (WILLIAM A. HARROUN)	4.0	13,076	
C002P RADIO STATION PRODUCTION SUPERVISOR NEG (WILLIAM A. HARROUN)		2,321	
TOTAL ADMINISTRATIVE		25,249	
TOTAL FACULTY		4,875	
TOTAL CIVIL SERVICE		19,004	
EXTRA HELP AND OVERTIME		1,625	
PERSONAL SERVICES TOTAL		50,753	
***** TOTAL DEPARTMENT		50,753	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

LIBRARIES

		TERM	EXPENDED FY19	TERM	2-40000 BUDGETED FY20
PERSONAL SERVICES					
A001	DEAN, UNIVERSITY LIBRARIES MICHAEL G. LORENZEN	12.0	142,800	12.0	142,800
A002	ASSISTANT DEAN FOR LIBRARY OPERATIONS JEANNE D. STIERMAN	10.0	127,940	10.0	127,940
F002	ASSOCIATE PROFESSOR CB LINDA ZELLMER	12.0	117,492	12.0	108,732
F004	ASSISTANT PROFESSOR CB KRISTA A. BOWERS SHARPE	10.0	65,820	10.0	64,531
F005	PROFESSOR CB CHRISTOPHER S. CORDES	12.0	130,216	12.0	126,912
F007	ASSISTANT PROFESSOR CB (DANEEN RICHARDSON)	6.0	29,785		
F007P	ASSISTANT PROFESSOR CB (DANEEN RICHARDSON)		9,799		
F012	ASSOCIATE PROFESSOR CB JEFFREY G. MATLAK	12.0	105,660	12.0	105,660
F013	PROFESSOR CB WILLIAM A. THOMPSON	11.0	118,206	11.0	115,842
F016	PROFESSOR CB ISAAC H. DUNLAP	12.0	141,984	12.0	139,140
F018	ASSISTANT PROFESSOR CB (MALLORY L. SAJEWSKI)	5.0	32,910		
F020	PROFESSOR CB (CHARLES E. MALONE)	12.0	141,984		
F021	PROFESSOR CB BRIAN F. CLARK	12.0	131,408	12.0	126,816
G000	GRADUATE ASSISTANT		22,632		30,176
C002	LIBRARY ASSISTANT NEG DOUGLAS G. ENDRES	12.0	23,484	12.0	23,665
C003	LIBRARY SPECIALIST ALONSO O. RUBIO	12.0	26,543	12.0	26,748
C004	LIBRARY SPECIALIST (MICHAEL D. WALLICK)	9.0	29,304		
C004P	LIBRARY SPECIALIST (MICHAEL D. WALLICK)		20,016		
C005	LIBRARY SPECIALIST (PAUL W. CARRIGAN)	6.0	16,427		
C005I	LIBRARY SPECIALIST (PAUL W. CARRIGAN)		8,898		
C005P	LIBRARY SPECIALIST (PAUL W. CARRIGAN)		1,421		
C007	SENIOR LIBRARY SPECIALIST KATHERINE NICHOLS	12.0	32,627	12.0	32,879
C009	LIBRARY OPERATIONS ASSOCIATE NEG DAVID J. MACCHI	12.0	38,496	12.0	37,729
C010	ADMINISTRATIVE ASSISTANT CSE LORA J. ADCOCK	12.0	51,372	12.0	51,372
C012	LIBRARY SPECIALIST BRUCE E. ACKERS	2.5	7,121	12.0	32,733
	(KATHERINE M. LAWSON)	7.2	15,253		
C012B	LIBRARY SPECIALIST BRUCE E. ACKERS	0.5	999		
C012P	LIBRARY SPECIALIST (KATHERINE M. LAWSON)		705		
C013	SENIOR LIBRARY SPECIALIST HEATHER I. PIPER	12.0	29,568	12.0	29,796

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

LIBRARIES

	TERM	EXPENDED FY19	TERM	2-40000 BUDGETED FY20
PERSONAL SERVICES				
C014 SENIOR LIBRARY SPECIALIST ANDREA L. FRANCIS	12.0	37,105	12.0	37,391
C015 SENIOR LIBRARY SPECIALIST WILLIAM L. COOK	12.0	35,525	12.0	36,579
C016 LIBRARY SPECIALIST JENNIFER M. DAGIT	12.0	28,441	12.0	28,660
C022P LIBRARY OPERATIONS ASSOCIATE NEG (LINDA A. WADE)		13,915		
C025 SENIOR LIBRARY SPECIALIST JULIA A. THOMPSON	12.0	28,629	12.0	29,735
C026 LIBRARY OPERATIONS ASSOCIATE NEG GREGORY W. PHELPS	12.0	38,496	12.0	37,729
C027 LIBRARY OPERATIONS ASSOCIATE NEG HALEY L. HICKENBOTTOM	12.0	55,584	12.0	54,469
C030 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE CHARLES E. DERRY	12.0	52,106	12.0	54,348
C031 SENIOR LIBRARY SPECIALIST DIANE R. BILLETER	12.0	31,284	12.0	31,525
C033 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE JASON W. KUBIS	12.0	37,041	12.0	38,768
C034 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE DONALD J. ALVESHARE	9.0	17,813		
C034P INFORMATION TECHNOLOGY SUPPORT ASSOCIATE DONALD J. ALVESHARE		195		
C037 NURSERY WORKER REBECCA R. FROSS	12.0	28,681	MOVED TO 121200 C002	
C045 LIBRARY SPECIALIST (CHARITY J. WEISS)	2.7	6,286		
C045P LIBRARY SPECIALIST (CHARITY J. WEISS)		314		
C046 SENIOR LIBRARY SPECIALIST SHIRLEY J. HAWORTH	12.0	35,664	12.0	35,938
C047 SENIOR LIBRARY SPECIALIST SANDRA K. MCVEY	12.0	49,403	12.0	49,784
C050P LIBRARY OPERATIONS ASSOCIATE NEG (JULIE HANNEN)		8,193		
C052 LIBRARY SPECIALIST ASHLEY DERRY	12.0	26,737	12.0	26,943
TOTAL ADMINISTRATIVE		270,740		270,740
TOTAL FACULTY		1,025,264		787,633
TOTAL CIVIL SERVICE		833,645		696,791
EXTRA HELP AND OVERTIME		2,773		
STUDENT HELP		251,382		236,000
GRAD TOTAL		22,632		30,176
RESERVE				10,000
PERSONAL SERVICES TOTAL		2,406,437		2,031,340
CONTRACTUAL SERVICES		118,513		
TRAVEL		150		
COMMODITIES		5,940		
TELECOMMUNICATIONS		5,843		
OPERATING BUDGET				131,424
***** TOTAL DEPARTMENT		2,536,883		2,162,764

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

LIBRARIES-MATERIALS AND PERIODICALS

	EXPENDED FY19	2-40100 BUDGETED FY20
CONTRACTUAL SERVICES	8,327	
LIBRARY BOOKS	1,114,933	
OPERATING BUDGET		1,105,826
***** TOTAL DEPARTMENT	1,123,260	1,105,826

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WIU QC COMMENCEMENT

	EXPENDED FY19	2-45150 BUDGETED FY20
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	1,236	
PERSONAL SERVICES TOTAL	1,236	
CONTRACTUAL SERVICES	16,094	
TRAVEL	553	
COMMODITIES	302	
***** TOTAL DEPARTMENT	18,187	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WIU QC ACADEMIC ADVISING

	TERM	EXPENDED FY19	TERM	2-45200 BUDGETED FY20
PERSONAL SERVICES				
A002 ACADEMIC ADVISOR (ALEX L. WENGER)	9.9	39,677		
A002P ACADEMIC ADVISOR (ALEX L. WENGER)		7,432		
A003 ACADEMIC ADVISOR ASHLEY L. WILKINSON	12.0	47,760	12.0	46,801
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY KENNETH W. WHEELER II	12.0	53,400	12.0	58,716
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE KIMBERLY M. MORENO	12.0	60,984	12.0	59,761
TOTAL ADMINISTRATIVE		209,253		165,278
PERSONAL SERVICES TOTAL		209,253		165,278
OPERATING BUDGET				2,673
***** TOTAL DEPARTMENT		209,253		167,951

BUDGET ALLOCATION FY2020

BUDGETED
FY20

11-77

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WIU QC LIBRARY

	TERM	EXPENDED FY19	TERM	2-45500 BUDGETED FY20
PERSONAL SERVICES				
F001 SENIOR INSTRUCTOR				
CB THOMAS E. FINLEY	12.0	76,872	12.0	77,124
C001 LIBRARY SPECIALIST				
(BRITTANY N. PATE)	9.0	20,421		
C001P LIBRARY SPECIALIST				
(BRITTANY N. PATE)		437		
C002 LIBRARY SPECIALIST				
(HELEN A. SWANSON)	9.0	23,616		
C002P LIBRARY SPECIALIST				
(HELEN A. SWANSON)		1,023		
TOTAL FACULTY		76,872		77,124
TOTAL CIVIL SERVICE		45,497		
EXTRA HELP AND OVERTIME		108		
PERSONAL SERVICES TOTAL		122,477		77,124
***** TOTAL DEPARTMENT		122,477		77,124

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WIU QC ARTS AND SCIENCES

				2-46000	
				EXPENDED	BUDGETED
				FY19	FY20
PERSONAL SERVICES					
A001	ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES				
	JAMES A. RABCHUK	10.0		122,560	122,560
A001B	ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES				
	JAMES A. RABCHUK	2.0	50%	12,256	12,256
F001	PROFESSOR				
	CB COLIN R. HARBKE				93,997
F002	PROFESSOR				
	CB DANA F. LINDEMANN				90,936
F003	INSTRUCTOR				
	CB JEFFREY P. SIM	9.0		23,288	24,454
F004	ASSISTANT PROFESSOR UNIT B				
	CB TAMMY L. WERNER	9.0		52,505	48,907
F006	PROFESSOR				
	CB DANIEL S. MALACHUK	9.0		95,744	92,467
F008	PROFESSOR				
	CB EVERETT HAMNER	9.0		86,272	97,056
F010	INSTRUCTOR				
	CB (RYAN M. COLCLASURE)	9.0		39,204	39,204
F011	ASSISTANT PROFESSOR				
	CB SUSAN C. BROOKS	9.0		57,861	56,701
F050	INSTRUCTOR				
	(KATHLEEN A. FELT)	8.0	33%	11,500	
G000S	TEACHING SUPPORT ASSISTANT			15,088	
C001	OFFICE SUPPORT ASSOCIATE				
	JAMES J. HERZIG	2.5		4,726	
C001P	OFFICE SUPPORT SPECIALIST				
	(EMILY I. PITZ)			300	
	TOTAL ADMINISTRATIVE			134,816	134,816
	TOTAL FACULTY			366,373	543,722
	TOTAL CIVIL SERVICE			5,027	
	GRAD TOTAL			15,088	
	PERSONAL SERVICES TOTAL			521,304	678,538
	***** TOTAL DEPARTMENT			521,304	678,538

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WIU QC BUSINESS AND TECHNOLOGY

2-47000
BUDGETED
FY20

		TERM		EXPENDED FY19	TERM		
PERSONAL SERVICES							
A002	ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY						
	CB JAMES L. PATTERSON	0.5		6,122			
A002B	ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY						
	CB JAMES L. PATTERSON	1.0	50%	6,122			
F001	ASSISTANT PROFESSOR						
	CB JENNIFER L. MCGARRY	9.0		119,997	9.0		117,595
F002	PROFESSOR						
	CB (MARTIN J. COE)	9.0		99,405			
F003	ASSOCIATE PROFESSOR						
	CB (STEVEN C. HUNT)	9.0		116,973			
F004	ASSISTANT PROFESSOR						
	CB (VITALY BRAZHKIN)	9.0		99,963	9.0		99,963
F005	SENIOR INSTRUCTOR						
	CB TERRY W. CLAYTON	9.0		59,394	9.0		56,610
F006	PROFESSOR						
	CB MIKHAIL V. GRACHEV	9.0	50%	56,741	9.0		111,205
F007	ASSOCIATE PROFESSOR						
	CB JAMES L. PATTERSON	9.0		110,196	9.0		107,992
F008	ASSISTANT PROFESSOR						
	CB MARIYA A. BOBINA	4.5		52,002	9.0		106,822
F010	PROFESSOR						
	CB SUSAN M. STEWART	9.0		120,234	9.0		121,338
F011	ASSOCIATE PROFESSOR						
	CB PADMAJA PILLUTLA	9.0		98,793	9.0		96,814
F012	PROFESSOR						
	CB (MANDEEP SINGH)	9.0		136,062			
F012P	PROFESSOR						
	CB (MANDEEP SINGH)			53,719			
F014	INSTRUCTOR						
	CB SUZANNE HUMPHREY	9.0	75%	26,713	9.0	50%	31,415
F015	PROFESSOR						
	CB (DOUGLAS A. DRUCKENMILLER)	9.0		106,758			
F017	SENIOR INSTRUCTOR						
	CB JAMES L. WOOLLEY	9.0	75%	41,290	9.0	75%	41,473
F018B	INSTRUCTOR						
	CB (BALAGANGADHARAN)	9.0		42,300			
F023	ASSOCIATE INSTRUCTOR						
	CB JOAN A. BARIL	9.0		56,010	9.0		53,298
F050	INSTRUCTOR						
	(ARNOLD W. BANGEL)	1.0	25%	1,162			
	(DANIEL H. HANSON)	8.0	50%	18,584			
	(TROY D. FARLEY)	4.0	25%	5,000			
M000	MISCELLANEOUS FACULTY			3,485			
G000S	TEACHING SUPPORT ASSISTANT			11,316			10,116
C001	OFFICE SUPPORT SPECIALIST						
	(DANIELLE L. HIGHLAND)	9.0		19,440			
	TOTAL ADMINISTRATIVE			12,244			
	TOTAL FACULTY			1,424,779			944,525
	TOTAL CIVIL SERVICE			19,440			
	GRAD TOTAL			11,316			10,116
	SUMMER SESSION			41,384			
	PERSONAL SERVICES TOTAL			1,509,163			954,641
	***** TOTAL DEPARTMENT			1,509,163			954,641

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WIU QC ENGINEERING

	TERM		EXPENDED FY19	TERM		2-47100 BUDGETED FY20
PERSONAL SERVICES						
B001 DIRECTOR, ENGINEERING PROGRAM WILLIAM F. PRATT	10.0		140,110	10.0		140,110
B001B DIRECTOR, ENGINEERING PROGRAM WILLIAM F. PRATT	2.0	50%	14,011	2.0	50%	14,011
F001 FACULTY ASSISTANT ARNOLD W. BANGEL	3.5		18,200	10.0		52,000
(JEFFREY D. ROSE)	0.9		4,820			
F001P FACULTY ASSISTANT (JEFFREY D. ROSE)			11,693			
F002 ASSOCIATE PROFESSOR CB PRATHIVADI B. RAVIKUMAR	9.0		95,040	9.0		93,133
F003 ASSOCIATE PROFESSOR CB BLAIR MCDONALD	9.0		116,145	9.0		113,815
F004 ASSOCIATE PROFESSOR CB KHALED ZBEEB	9.0		89,874	9.0		88,075
F005 ASSOCIATE PROFESSOR CB IL-SEOP SHIN	9.0		91,404	9.0		89,569
C001 OFFICE MANAGER PAMELA A. YOUNG (211600)	12.0	50%	14,844	12.0	50%	14,777
TOTAL ADMINISTRATIVE			154,121			154,121
TOTAL FACULTY			427,176			436,592
TOTAL CIVIL SERVICE			14,844			14,777
EXTRA HELP AND OVERTIME			6,000			
STUDENT HELP			3,057			4,000
SUMMER SESSION			2,871			
PERSONAL SERVICES TOTAL			608,070			609,490
CONTRACTUAL SERVICES			18,054			
TRAVEL			1,435			
COMMODITIES			3,772			
EQUIPMENT			154			
TELECOMMUNICATIONS			74			
OPERATING BUDGET						23,898
***** TOTAL DEPARTMENT			631,563			633,388

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WIU QC EDUCATION AND HUMAN SERVICES

					2-48000
					BUDGETED
					FY20
		TERM	EXPENDED FY19	TERM	
PERSONAL SERVICES					
A001	SUPERVISION FIELD SPECIALIST				
	KEITH G. ERICKSON	8.0	48,832	9.0	54,936
F001	ASSOCIATE PROFESSOR				
	CB ROBERT PORTER	9.0	79,029	9.0	77,599
F002	PROFESSOR				
	CB CHRISTINE J. ANDERSON	9.0	87,745	9.0	97,056
F004	PROFESSOR				
	CB CARLA PACIOTTO	9.0	101,426	9.0	103,464
F006	PROFESSOR				
	CB ANDREA M. HYDE	9.0	78,496	9.0	89,406
F008	ASSOCIATE PROFESSOR				
	CB (FREDERICK C. ISELE)	4.5	39,047		
F008I	ASSOCIATE PROFESSOR				
	CB (FREDERICK C. ISELE)		19,523		
F010	PROFESSOR				
	CB LAVERNE K. LOGAN	9.0	114,622	9.0	106,966
F011	PROFESSOR				
	CB MARIE J. CHEAK	9.0	109,292	9.0	103,969
F014	PROFESSOR				
	CB DONALD J. MCLEAN	9.0	104,562	9.0 50%	51,234
F015	ASSOCIATE PROFESSOR				
	CB C S. BAILEY	9.0	81,549	9.0	79,912
F017	ASSISTANT PROFESSOR				
	CB KATHERINE A. BROUGHTON	9.0	60,291	9.0	59,086
F018	PROFESSOR				
	CB TRACY L. DAVIS	10.0	127,040		
F022	ASSISTANT PROFESSOR				
	CB PAMELA R. ROCKWOOD	9.0	60,003	9.0	58,798
F024	PROFESSOR				
	CB (DEAN L. HALVERSON)				
F050	INSTRUCTOR				
	(LINDA L. KRESSER)	2.0 100%	2,000		
G000	GRADUATE ASSISTANT		21,140		26,404
G000S	TEACHING SUPPORT ASSISTANT				3,772
C001	PROGRAM ASSISTANT				
	KEITH G. ERICKSON	1.0	5,634		
	TOTAL ADMINISTRATIVE		48,832		54,936
	TOTAL FACULTY		1,064,625		827,490
	TOTAL CIVIL SERVICE		5,634		
	STUDENT HELP		497		
	GRAD TOTAL		21,140		30,176
	SUMMER SESSION		99,754		
PERSONAL SERVICES TOTAL			1,240,482		912,602
***** TOTAL DEPARTMENT			1,240,482		912,602

BUDGET ALLOCATION FY2020

BUDGETED
FY20

11-83

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WIU QC FINE ARTS AND COMMUNICATION

	TERM	EXPENDED FY19	TERM	2-49000 BUDGETED FY20
PERSONAL SERVICES				
F001 ASSOCIATE PROFESSOR				
CB CHRISTOPHER J. CARPENTER	9.0	77,499	9.0	76,069
F002 ASSOCIATE PROFESSOR				
CB L B. YOUNG	9.0	74,439	9.0	73,009
TOTAL FACULTY		151,938		149,078
SUMMER SESSION		3,659		
PERSONAL SERVICES TOTAL		155,597		149,078
***** TOTAL DEPARTMENT		155,597		149,078

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WIU QC MUSEUM STUDIES

	TERM		EXPENDED FY19	TERM		2-49100 BUDGETED FY20
PERSONAL SERVICES						
B001 DIRECTOR, MUSEUM STUDIES						
PAMELA J. WHITE	10.0		79,310	10.0		79,310
B001B DIRECTOR, MUSEUM STUDIES						
PAMELA J. WHITE	2.0	50%	7,931	2.0	50%	7,931
F002 INSTRUCTOR						
CB VICTORIA N. EUDY	9.0		40,797	9.0		39,979
G000 GRADUATE ASSISTANT			20,128			20,128
TOTAL ADMINISTRATIVE			87,241			87,241
TOTAL FACULTY			40,797			39,979
GRAD TOTAL			20,128			20,128
PERSONAL SERVICES TOTAL			148,166			147,348
CONTRACTUAL SERVICES			700			
COMMODITIES			22			
OPERATING BUDGET						1,500
***** TOTAL DEPARTMENT			148,889			148,848

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ONLINE DEVELOPMENT AND COURSE OFFERINGS

	TERM	EXPENDED FY19	2-11570 BUDGETED FY20
PERSONAL SERVICES			
F050 INSTRUCTOR			
(APARNA K. KAPALE)	1.0 50%	1,979	
M001 PROFESSOR		126,360	150,000
TOTAL FACULTY		128,339	150,000
SUMMER SESSION		135,519	
PERSONAL SERVICES TOTAL		263,858	150,000
CONTRACTUAL SERVICES		221,991	
OPERATING BUDGET			310,000
***** TOTAL DEPARTMENT		485,849	460,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

CENTER FOR INTERNATIONAL STUDIES

	TERM	EXPENDED FY19	TERM	2-41100 BUDGETED FY20
PERSONAL SERVICES				
A001 ASST DIRECTOR, MARKETING & INTERNATIONAL RELATIONS CHRISTIE A. CARMACK	7.0	27,860		
A002 ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS (ANGELA J. VEITH)	7.0	29,988		
A003 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES DANA M. SISTKO	7.0	27,860		
A004 INTERNATIONAL RELATIONS COORDINATOR QI QI	7.0	22,750		
G000 GRADUATE ASSISTANT		37,013		32,337
G000T TEACHING ASSISTANT		5,792		5,792
C001 ADMISSIONS/RECORDS OFFICER NEG SHERYL J. BANNINGA	11.0	30,506		
C002 ADMISSIONS/RECORDS REPRESENTATIVE NEG LORRI A. KACHINOVAS	11.0	24,646		
C003 OFFICE SUPPORT SPECIALIST NEG (RUTH A. KOSTREVA)	9.0	14,976		
C003P OFFICE SUPPORT SPECIALIST NEG (RUTH A. KOSTREVA)		963		
C004 PROGRAM COORDINATOR CSE CHRISTIE A. CARMACK	5.0	19,900		47,760
C005 IMMIGRATION SPECIALIST CSE (ANGELA J. VEITH)	4.0	17,136		
C006 CLERK NEG PATRICIA E. COOK	9.0	19,368		
C007 ADMISSIONS/RECORDS SUPERVISOR NEG KRISTA E. SKIEN	3.0	9,987		
C007P ADMISSIONS/RECORDS SUPERVISOR NEG KRISTA E. SKIEN		192		
C008 PROGRAM COORDINATOR CSE DANA M. SISTKO	5.0	19,900	0.7	2,820
C009 PROGRAM COORDINATOR CSE QI QI	5.0	16,250	12.0	39,000
TOTAL ADMINISTRATIVE		108,458		
TOTAL CIVIL SERVICE		173,823		89,580
STUDENT HELP		319		1,500
GRAD TOTAL		42,805		38,129
PERSONAL SERVICES TOTAL		325,404		129,209
CONTRACTUAL SERVICES		122,393		
TRAVEL		81		
COMMODITIES		3,197		
TELECOMMUNICATIONS		2,984		
OPERATION OF AUTOMOTIVE EQUIPMENT		626		
OPERATING BUDGET				30,191
***** TOTAL DEPARTMENT		454,688		159,400

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

STUDY ABROAD AND OUTREACH

	TERM	EXPENDED FY19	TERM	2-45700 BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR, STUDY ABROAD AND OUTREACH (PEDRO E. BIDEGARAY)	6.0	35,004		
A003 ACADEMIC ADVISOR KIMBERLY D. MCDANIEL	12.0	66,432	12.0	65,101
A004 ACADEMIC ADVISOR SARAH J. GIBSON	12.0	44,844	2.0	7,324
M000 MISCELLANEOUS FACULTY		3,150		
G000 GRADUATE ASSISTANT				
C001 PROGRAM ASSISTANT SALLY A. ADAMS	12.0	31,584	12.0	31,828
C002 OFFICE SUPPORT SPECIALIST NEG DAWN MARIE GRAY	9.0	19,854		
C003 PROGRAM DIRECTOR CSE (PEDRO E. BIDEGARAY)	2.0	11,668		
TOTAL ADMINISTRATIVE		146,280		72,425
TOTAL FACULTY		3,150		
TOTAL CIVIL SERVICE		63,106		31,828
EXTRA HELP AND OVERTIME		1,299		6,150
STUDENT HELP		9,593		9,130
PERSONAL SERVICES TOTAL		223,428		119,533
CONTRACTUAL SERVICES		2,256		
TRAVEL		896		
COMMODITIES		568		
TELECOMMUNICATIONS		370		
OPERATING BUDGET				3,323
***** TOTAL DEPARTMENT		227,520		122,856

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

SCHOOL OF GLOBAL EDUCATION AND OUTREACH

	TERM	EXPENDED FY19	TERM	2-45800 BUDGETED FY20
PERSONAL SERVICES				
A001 EXEC DIR, DIST LEARNING, INT'L STUDIES, & OUTREACH				
JEFFREY HANCKS	12.0	125,004	12.0	125,004
A002 ACADEMIC ADVISOR				
KERI L. ALLISON			12.0	38,976
ANGELA D. COMRIE	1.0	5,068		
(LAWRENCE H. PICKETT)	6.1	22,605		
A002P ACADEMIC ADVISOR				
(LAWRENCE H. PICKETT)		6,915		
A003 ASSOCIATE DIRECTOR, GENERAL STUDIES DEGREE PROGRAM				
(MICHELE J. AURAND)	12.0	75,504	2.0	12,584
A005 ACADEMIC ADVISOR				
RONALD PETTIGREW	5.0	22,710		
A005A ACADEMIC ADVISOR				
(JENNIFER L. TIBBITTS)	5.5	12,444		
A006 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL				
(MARLENE S. FORMAN)	7.0	37,604		
G000 RESEARCH ASSISTANT		675		
C001 ADMISSIONS/RECORDS SUPERVISOR				
NEG KATHY J. ARTIS	12.0	37,093	12.0	37,379
C002 OFFICE ADMINISTRATOR				
NEG SHARON K. THOMPSON	12.0	32,314	12.0	32,564
C003 ADMISSIONS/RECORDS OFFICER				
NEG DEANNA B. STAMBAUGH	12.0	33,540	12.0	33,798
C004 CHIEF CLERK				
NEG (CHRISTINA A. SEWARD)	9.0	20,863		
C004P CHIEF CLERK				
NEG (CHRISTINA A. SEWARD)		1,331		
C005 CHIEF CLERK				
NEG CAROL R. CREASY	9.0	21,726		
C006 CHIEF CLERK				
NEG (AMANDA B. BEHYMER)	9.0	21,038		
C006P CHIEF CLERK				
NEG (AMANDA B. BEHYMER)		839		
C007 ADMINISTRATIVE ASSISTANT				
CSE (MARLENE S. FORMAN)	2.0	10,744		
TOTAL ADMINISTRATIVE		307,854		176,564
TOTAL CIVIL SERVICE		179,487		103,741
EXTRA HELP AND OVERTIME		450		
STUDENT HELP		10,651		20,592
GRAD TOTAL		675		
PERSONAL SERVICES TOTAL		499,117		300,897
CONTRACTUAL SERVICES		2,738		
TRAVEL		176		
COMMODITIES		3,177		
TELECOMMUNICATIONS		2,639		
OPERATING BUDGET				12,553
***** TOTAL DEPARTMENT		507,847		313,450

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2020

OFF-CAMPUS INSTRUCTION STIPENDS

	EXPENDED FY19	2-45900 BUDGETED FY20
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	14,045	25,000
TOTAL FACULTY	14,045	25,000
PERSONAL SERVICES TOTAL	14,045	25,000
TRAVEL	39,136	
OPERATING BUDGET		45,000
***** TOTAL DEPARTMENT	53,182	70,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

TECHNOLOGY SECURITY

	TERM	EXPENDED FY19	TERM	2-11070 BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY TECHNOLOGY				
ROBERT P. EMMERT JR	7.0	56,763		
A002 ASSOC. DIRECTOR, COMPUTER INFRASTRUCTURE SUPP SERV				
GARY M. DOUGLAS	7.0	46,662		
C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG MICHAEL A. HODGES	12.0	55,692	MOVED TO 172900 C001	
C002 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE ROBERT P. EMMERT JR	5.0	40,545	MOVED TO 172900 C002	
C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG GARY M. DOUGLAS	5.0	33,330	MOVED TO 172900 C003	
TOTAL ADMINISTRATIVE		103,425		
TOTAL CIVIL SERVICE		129,567		
STUDENT HELP		1,703		
PERSONAL SERVICES TOTAL		234,695		
CONTRACTUAL SERVICES		93,017		
TRAVEL		1,452		
TELECOMMUNICATIONS		799		
***** TOTAL DEPARTMENT		329,964		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WEB SERVICES

	TERM	EXPENDED FY19	TERM	2-12800 BUDGETED FY20
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, COMPUTER CENTER JEREMY T. MERRITT	7.0	36,729		
C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG SCOTT T. LAWSON	12.0	47,832	12.0	47,832
C002 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG CHRISTOPHER S. WEST	12.0	52,044	12.0	52,044
C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG HEATHER M. MCMEEKAN	12.0	49,524	12.0	49,524
C004 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE JEREMY T. MERRITT	5.0	34,455	12.0	82,692
TOTAL ADMINISTRATIVE		36,729		
TOTAL CIVIL SERVICE		183,855		232,092
PERSONAL SERVICES TOTAL		220,584		232,092
***** TOTAL DEPARTMENT		220,584		232,092

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

QC TECHNOLOGICAL SERVICES

		TERM	EXPENDED FY19	TERM	2-45300 BUDGETED FY20
PERSONAL SERVICES					
A001	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KARIN K. CHOUINARD	7.0	25,809		
A002	CONSULTANT, RESEARCH & INSTRUCTION THOMAS O. ROSNER	7.0	35,000		
A005	DIRECTOR, UNIVERSITY TECHNOLOGY-QUAD CITIES JEFFREY R. CALHOUN	7.0	52,500		
C001	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE JONATHAN R. MCKENNA	12.0	32,670	12.0	40,727
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE KARIN K. CHOUINARD	5.0	18,435	12.0	44,244
C004	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE THOMAS O. ROSNER	5.0	25,000	12.0	60,000
C005	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE JEFFREY R. CALHOUN	5.0	38,035	12.0	91,284
	TOTAL ADMINISTRATIVE		113,309		
	TOTAL CIVIL SERVICE		114,140		236,255
	STUDENT HELP		1,533		
	PERSONAL SERVICES TOTAL		228,982		236,255
	CONTRACTUAL SERVICES		115,236		
	COMMODITIES		265		
	EQUIPMENT		1,148		
	OPERATING BUDGET				201,000
	***** TOTAL DEPARTMENT		345,633		437,255

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

QC TECHNOLOGY UTILITIES

	EXPENDED FY19	2-45310 BUDGETED FY20
CONTRACTUAL SERVICES	5,664	
EQUIPMENT	5,625	
OPERATING BUDGET		3,258
***** TOTAL DEPARTMENT	11,289	3,258

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

UNIVERSITY TECHNOLOGY

	TERM	EXPENDED FY19	TERM	2-72900 BUDGETED FY20
PERSONAL SERVICES				
A001 EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO) (Vacant)			12.0	158,364
A001A EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO) REBECCA SLATER	7.0	83,419		
A001P EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO) (STEPHEN L. FRAZIER)		26,268		
G000 GRADUATE ASSISTANT		18,860		
C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE MICHAEL A. HODGES			12.0	55,692
CSE (KATHARINE D. BARRETT)	6.0	34,770		
C001I ASSOCIATE DIRECTOR CSE (KATHARINE D. BARRETT)		17,385		
C001P ASSOCIATE DIRECTOR CSE (KATHARINE D. BARRETT)		21,492		
C002 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR NEG ROBERT P. EMMERT JR			12.0	97,308
NEG JANET S. BROOKS	9.0	21,834		
C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG GARY M. DOUGLAS			12.0	79,992
TOTAL ADMINISTRATIVE		109,687		158,364
TOTAL CIVIL SERVICE		95,480		232,992
STUDENT HELP		47,128		124,737
GRAD TOTAL		18,860		
RESERVE				191,714
PERSONAL SERVICES TOTAL		271,156		707,807
CONTRACTUAL SERVICES		233,280		
TRAVEL		630		
COMMODITIES		9,827		
EQUIPMENT		30,461		
TELECOMMUNICATIONS		13,545		
OPERATION OF AUTOMOTIVE EQUIPMENT		977		
OPERATING BUDGET				536,533
***** TOTAL DEPARTMENT		559,879		1,244,340

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

		TERM	EXPENDED FY19	TERM	2-73000 BUDGETED FY20
PERSONAL SERVICES					
A001	DIRECTOR, ADMINISTRATIVE INFORMATION MGMT SYSTEMS				
	STACIE M. HUNT	5.0	44,805		
A002	CONSULTANT, RESEARCH & INSTRUCTION				
	(CARL D. ROBERTS)	6.0	33,738		
A002I	CONSULTANT, RESEARCH & INSTRUCTION				
	(CARL D. ROBERTS)		16,869		
A002P	CONSULTANT, RESEARCH & INSTRUCTION				
	(CARL D. ROBERTS)		12,386		
C001	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG BRENNAN P. PARKS	12.0	36,079	12.0	35,736
C002	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG JOEL R. WETZEL	12.0	36,079	12.0	35,736
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG DAVID E. HANDY	10.0	42,332	12.0	50,604
C003P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	DAVID E. HANDY		39		
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG JOSHUA W. CARRIGAN	12.0	51,732	12.0	51,732
C005U	MANAGER				
	CSE STACIE M. HUNT	2.0	15,144		
C006	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG YVONNE M. ZABORAC	12.0	49,213	12.0	48,744
C006P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	YVONNE M. ZABORAC		225		
C008	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG MARLA L. SHINN	12.0	56,880	12.0	56,880
C009	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG ANN K. RANDALL	12.0	58,009	12.0	57,456
C010	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG NICHOLAS L. MCCARTY	12.0	36,079	12.0	35,736
C011	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	CSE THOMAS E. FORD	10.0	52,534	12.0	64,320
C011P	SENIOR APPLICATIONS ANALYST				
	THOMAS E. FORD		802		
C012	PROGRAM DIRECTOR				
	CSE JILL K. GRIFFITH	12.0	63,540	12.0	63,540
C013	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG DAVID A. CRAWFORD	12.0	45,421	12.0	44,988
C014	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
	CSE STACIE M. HUNT	5.0	44,805	12.0	107,532
C016	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG TERI L. SIKES	12.0	70,440	12.0	70,440
C017	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
	CSE KEVIN A. MARKHAM	12.0	63,024	12.0	63,024
C020	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG TABITHA L. LITMAN	12.0	59,269	12.0	58,704
C028	SENIOR APPLICATIONS ANALYST				
	CSE (TIMOTHY J. ADAMS)	6.0	35,610		
C028I	SENIOR APPLICATIONS ANALYST				
	CSE (TIMOTHY J. ADAMS)		17,805		
C028P	SENIOR APPLICATIONS ANALYST				
	CSE (TIMOTHY J. ADAMS)		1,580		
C029	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG MATTHEW R. VIRAG-JACOBUS	12.0	35,539	12.0	35,736
C031	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG CHRISTOPHER J. SMITH	12.0	52,678	12.0	52,176

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

	TERM	EXPENDED FY19	TERM	2-73000 BUDGETED FY20
PERSONAL SERVICES				
C031P INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
CHRISTOPHER J. SMITH		162		
C033 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG BRIAN K. PILGER	11.8	45,461	12.0	50,604
C034 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE JEFF D. ECK	12.0	63,698	12.0	64,164
TOTAL ADMINISTRATIVE		107,798		
TOTAL CIVIL SERVICE		1,034,189		1,047,852
EXTRA HELP AND OVERTIME		9,063		
PERSONAL SERVICES TOTAL		1,151,049		1,047,852
CONTRACTUAL SERVICES		553,509		
TRAVEL		144		
COMMODITIES		210		
OPERATING BUDGET				590,000
***** TOTAL DEPARTMENT		1,704,914		1,637,852

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

TECHNOLOGY SUPPORT

2-73200
BUDGETED
FY20

		TERM		EXPENDED FY19	TERM		
PERSONAL SERVICES							
A001	ASSISTANT DIRECTOR, COMPUTER CENTER TIMOTHY J. RERICH (329120)	7.0	50%	23,968			
A002	ASSISTANT DIRECTOR, COMPUTER CENTER GEORGE D. DRANES	5.0		46,085			
A004	CONSULTANT, RESEARCH & INSTRUCTION (KEVIN MCCORMICK)	7.0		14,196			
A005	CONSULTANT, RESEARCH & INSTRUCTION (DAN M. PETRACOVICI)	7.0		28,560			
A006	CONSULTANT, RESEARCH & INSTRUCTION (JEFF A. BROWN)	1.3		8,355			
A006P	CONSULTANT, RESEARCH & INSTRUCTION (JEFF A. BROWN)			13,216			
A008	CONSULTANT, RESEARCH & INSTRUCTION BRIAN A. ANDREWS (329120)	7.0	50%	14,473			
A009	MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST DANIEL E. ROCKWOOD	7.0		24,794			
A013	MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST CLINTON W. PEDIGO	7.0		38,248			
A021	DIRECTOR, UNIVERSITY TECHNOLOGY DANIEL A. ROMANO	7.0		70,266			
A022	CONSULTANT, RESEARCH & INSTRUCTION DARRIN J. SEATS	7.0		28,560			
A025	CONSULTANT, RESEARCH & INSTRUCTION BRANDON J. COLLEY	5.0		33,335			
A027	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (DEHAVILLAND MCCRARY)	7.0		28,504			
G000	GRADUATE ASSISTANT			3,772			
C001	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE TIMOTHY J. RERICH (329120)	5.0	50%	17,120	12.0	50%	41,088
C002	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE GEORGE D. DRANES	5.0		46,085	12.0		110,604
C003	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE NEG JOHN T. WARREN NEG (KEVIN MCCORMICK)	2.0	50%	4,056	12.0		38,648
C003P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG (KEVIN MCCORMICK)			4,930			
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG BERDIMYRAT MAMMEDOV NEG (DAN M. PETRACOVICI)	4.0		16,412	12.0		42,456
C004P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG (DAN M. PETRACOVICI)			1,553			
C005	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG BRIAN A. ANDREWS (329120)	5.0	50%	11,323	12.0	50%	27,174
C006	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG DANIEL E. ROCKWOOD	5.0		20,515	12.0		49,236
C007	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG CLINTON W. PEDIGO	5.0		27,320	12.0		65,568
C008	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE DANIEL A. ROMANO	5.0		50,190	12.0		120,456
C009	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG DARRIN J. SEATS	4.9		20,203	12.0		49,236
C010	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE BRANDON J. COLLEY	5.0		33,335	12.0		80,004

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

TECHNOLOGY SUPPORT

	TERM	EXPENDED FY19	TERM	2-73200 BUDGETED FY20
PERSONAL SERVICES				
C011 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE CHAD E. LANKFORD (DEHAVILLAND MCCRARY)	2.0	7,705	12.0	47,221
C011P INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (DEHAVILLAND MCCRARY)		788		
C012 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE JOSEPH C. BUTCHER			12.0	42,782
C013 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE JOHN R. PONTIFEX	12.0	64,572	12.0	64,572
C014 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE DONALD J. ALVESHARE (SHARON L. RILEY)	6.0	26,651	12.0	33,435
C014I SYSTEMS PROGRAMMER II (SHARON L. RILEY)		13,224		
C014P SYSTEMS PROGRAMMER II (SHARON L. RILEY)		10,309		
C015 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE RICHARD A. HAMILTON	12.0	43,500	12.0	54,348
C016 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE MATTHEW D. CLARK			12.0	66,792
C017 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE R J. COOK	12.0	42,311	12.0	42,637
C018 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE BRENT A. BURNETT (346100)			12.0 50%	19,808
C019 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE TERESA M. MARKLEY	12.0	28,571	12.0	28,792
C020 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE IAN S. SZECHOWYCZ (346100)			12.0 30%	18,450
C021 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG DOUGLAS E. MENKE			12.0	53,772
C022 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR REBECCA SLATER (346100)			12.0 60%	58,198
C023 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE SEAN T. O'DONNELL-BROWN			12.0	45,807
TOTAL ADMINISTRATIVE		372,559		
TOTAL CIVIL SERVICE		490,673		1,201,084
EXTRA HELP AND OVERTIME		1,058		
STUDENT HELP		17,178		
GRAD TOTAL		3,772		
PERSONAL SERVICES TOTAL		885,240		1,201,084
***** TOTAL DEPARTMENT		885,240		1,201,084

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

TECHNOLOGY UTILITIES

	EXPENDED FY19	2-73400 BUDGETED FY20
CONTRACTUAL SERVICES	8,931	
COMMODITIES	37	
EQUIPMENT	18,825	
OPERATING BUDGET		5,044
***** TOTAL DEPARTMENT	27,793	5,044

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

UNIVERSITY TECHNOLOGY USS

2-75300
BUDGETED
FY20

	TERM	EXPENDED FY19	
PERSONAL SERVICES			
A002 CONSULTANT, RESEARCH & INSTRUCTION (JAMES D. BAKER)	7.0	37,919	
A003 CONSULTANT, RESEARCH & INSTRUCTION (JANIECE L. SHOEMAKER-GALLOWA)	7.0	19,838	
A004 CONSULTANT, RESEARCH & INSTRUCTION (DANIEL W. LEEDS)	7.0	19,838	
A005 CONSULTANT, RESEARCH & INSTRUCTION CHAD E. LANKFORD	7.0	24,500	
A006 CONSULTANT, RESEARCH & INSTRUCTION (ANDREW J. WOERLY)	6.0	34,200	
A006I CONSULTANT, RESEARCH & INSTRUCTION (ANDREW J. WOERLY)		17,100	
A006P CONSULTANT, RESEARCH & INSTRUCTION (ANDREW J. WOERLY)		11,960	
A007 CONSULTANT, RESEARCH & INSTRUCTION JOSEPH C. BUTCHER	7.0	22,717	
A008 CONSULTANT, RESEARCH & INSTRUCTION MATTHEW D. CLARK	7.0	38,962	
A009 CONSULTANT, RESEARCH & INSTRUCTION IAN S. SZECHOWYCZ (346100)	7.0 30%	10,763	
A010 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DOUGLAS E. MENKE	7.0	31,367	
A012 CONSULTANT, RESEARCH & INSTRUCTION (SUSAN L. GRAY)	2.0	10,028	
A012P CONSULTANT, RESEARCH & INSTRUCTION (SUSAN L. GRAY)		3,508	
A015 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (NANNETTE J. LAWRENCE)	6.0	20,934	
A015I INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (NANNETTE J. LAWRENCE)		10,467	
A015P INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (NANNETTE J. LAWRENCE)		6,483	
A016A DIRECTOR, UNIVERSITY TECHNOLOGY SEAN T. O'DONNELL-BROWN (346100)	7.0 60%	25,200	
C001 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE JOHN T. WARREN	12.0	38,353	MOVED TO 173200 C003
C002 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE (JAMES D. BAKER)	1.0	5,663	
C002P INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE (JAMES D. BAKER)		4,521	
C003 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (JANIECE L. SHOEMAKER-GALLOWAY)	2.0	5,363	
C003P INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (JANIECE L. SHOEMAKER-GALLOWAY)		1,626	
C004 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (DANIEL W. LEEDS)	2.0	5,363	
C004P INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (DANIEL W. LEEDS)		448	
C006 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE CHAD E. LANKFORD	5.0	19,105	MOVED TO 173200 C011
C007 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE JOSEPH C. BUTCHER	5.0	17,309	MOVED TO 173200 C012

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

UNIVERSITY TECHNOLOGY USS

2-75300
BUDGETED
FY20

	TERM		EXPENDED FY19	
PERSONAL SERVICES				
C008 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
DONALD J. ALVESHARE	0.2		374	MOVED TO 173200 C014
(RYAN T. MCBRIDE)	0.5		2,146	
(BLAKE R. ANDREWS)	9.5		26,814	
C008B INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
(RYAN T. MCBRIDE)	0.7		2,289	
C008P INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
(BLAKE R. ANDREWS)			1,704	
C009 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE MATTHEW D. CLARK	5.0		27,830	MOVED TO 173200 C016
C010 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
(RYAN T. MCBRIDE)	1.0	50%	1,431	
(ANDREA L. JENKINS)	0.5	50%	1,518	
BRENT A. BURNETT	9.2	50%	14,414	MOVED TO 173200 C018
(346100)				
C010B INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
(ANDREA L. JENKINS)	0.7	50%	1,621	
C010P INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
(RYAN T. MCBRIDE)			909	
BRENT A. BURNETT			497	MOVED TO 173200 C018
C011 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE IAN S. SZECHOWYCZ	5.0	30%	7,688	MOVED TO 173200 C020
(346100)				
C012 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG DOUGLAS E. MENKE	5.0		22,405	MOVED TO 173200 C021
C013U INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE REBECCA SLATER	5.0	60%	35,751	MOVED TO 173200 C022
C014 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
SEAN T. O'DONNELL-BROWN			350	MOVED TO 173200 C023
C014U INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
SEAN T. O'DONNELL-BROWN	4.9		29,004	
TOTAL ADMINISTRATIVE			345,783	
TOTAL CIVIL SERVICE			274,496	
PERSONAL SERVICES TOTAL			620,279	
***** TOTAL DEPARTMENT			620,279	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY19	2-11510 BUDGETED FY20
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	64,103	66,712
TOTAL FACULTY	64,103	66,712
RESERVE		3,974,048
PERSONAL SERVICES TOTAL	64,103	4,040,760
CONTRACTUAL SERVICES	39,797	
TRAVEL	1,282	
COMMODITIES	672	
OPERATING BUDGET		91,202
***** TOTAL DEPARTMENT	105,855	4,131,962

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

COMMENCEMENT

	EXPENDED FY19	2-11520 BUDGETED FY20
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	10,875	
PERSONAL SERVICES TOTAL	10,875	
CONTRACTUAL SERVICES	11,373	
TRAVEL	198	
COMMODITIES	15,901	
OPERATING BUDGET		28,000
***** TOTAL DEPARTMENT	38,348	28,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

UNDERGRADUATE CATALOG

	EXPENDED FY19	2-11530 BUDGETED FY20
COMMODITIES	2,462	
OPERATING BUDGET		13,500
***** TOTAL DEPARTMENT	2,462	13,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

FRESHMAN FIRST YEAR EXPERIENCE

	EXPENDED FY19	2-11540 BUDGETED FY20
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	32,000	60,000
G000 GRADUATE ASSISTANT	7,544	
G000S TEACHING SUPPORT ASSISTANT	45,573	
TOTAL FACULTY	32,000	60,000
STUDENT HELP	11,863	34,686
GRAD TOTAL	53,117	
PERSONAL SERVICES TOTAL	96,980	94,686
COMMODITIES	409	
TELECOMMUNICATIONS	101	
OPERATING BUDGET		19,500
***** TOTAL DEPARTMENT	97,491	114,186

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

STUDENT ORIENTATION-ACADEMIC AFFAIRS

	EXPENDED FY19	2-11550 BUDGETED FY20
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY		1,700
TOTAL FACULTY		1,700
EXTRA HELP AND OVERTIME	2,565	5,467
PERSONAL SERVICES TOTAL	2,565	7,167
CONTRACTUAL SERVICES	295	
COMMODITIES	1,075	
OPERATING BUDGET		4,125
***** TOTAL DEPARTMENT	3,937	11,292

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2020

CONVOCATION, NEW STUDENT

	EXPENDED FY19	2-11580 BUDGETED FY20
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	137	
PERSONAL SERVICES TOTAL	137	
CONTRACTUAL SERVICES	7,538	
COMMODITIES	254	
OPERATING BUDGET		12,375
***** TOTAL DEPARTMENT	7,930	12,375

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

QUAD CITIES MANUFACTURING LAB

		TERM		EXPENDED FY19	TERM		2-11600 BUDGETED FY20
PERSONAL SERVICES							
F001	FACULTY ASSISTANT						
	ERIC J. FAIERSON	12.0		102,685	12.0		105,588
F002	FACULTY ASSISTANT						
	BENJAMIN D. NELSON	12.0		77,525	12.0		81,000
F004	FACULTY ASSISTANT						
	KALEB J. WADSWORTH	7.0		25,669			
M000	MISCELLANEOUS FACULTY			10,479			14,195
G000	GRADUATE ASSISTANT			7,544			
C001	OFFICE MANAGER						
	PAMELA A. YOUNG	12.0	50%	14,484	12.0	50%	14,777
	(247100)						
C002	MATERIALS TECHNOLOGIST II						
	CSE KALEB J. WADSWORTH	5.0		21,555	12.0		51,732
	TOTAL FACULTY			216,357			200,783
	TOTAL CIVIL SERVICE			36,039			66,509
	EXTRA HELP AND OVERTIME			665			
	STUDENT HELP			26,638			24,250
	GRAD TOTAL			7,544			
	PERSONAL SERVICES TOTAL			287,243			291,542
	CONTRACTUAL SERVICES			60,229			
	TRAVEL			3,096			
	COMMODITIES			33,143			
	EQUIPMENT			19,233			
	OPERATING BUDGET						128,578
	***** TOTAL DEPARTMENT			402,945			420,120

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ACADEMIC AFFAIRS-DIVERSITY

EXPENDED
FY19

2-11610
BUDGETED
FY20

COMMODITIES

29

OPERATING BUDGET

***** TOTAL DEPARTMENT

29

BUDGET ALLOCATION FY2020

II-111

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

INSTITUTE FOR RURAL AFFAIRS

		TERM	EXPENDED FY19	TERM	2-30240 BUDGETED FY20
PERSONAL SERVICES					
A001	DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS CHRISTOPHER D. MERRETT	12.0	146,904	12.0	146,904
A002	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS SANDRA K. WITTIG	7.0	43,750		
F002	FACULTY ASSISTANT (CARRIE R. KESSLER) (512890)	7.0	50% 11,074		
F003	FACULTY ASSISTANT ROBIN W. HANNA	7.0	42,917		
F005	PROFESSOR CB ADEE ATHIYAMAN	12.0	136,836	12.0	134,088
F008	FACULTY ASSISTANT GISELE F. HAMM	7.0	32,375		
F009	FACULTY ASSISTANT WILLIAM L. WESTERHOLD	7.0	39,074		
F010	FACULTY ASSISTANT KAREN MAULDIN-CURTIS	7.0	32,606		
F011	FACULTY ASSISTANT JAMES C. BOYD	7.0	18,853		
F013P	ASSOCIATE PROFESSOR CB (CYNTHIA B. STRUTHERS)		5,330		
F014	FACULTY ASSISTANT LINDA L. BLAINE (538740)	6.0	54% 12,893		
F015	FACULTY ASSISTANT THERESA L. EBELER (513160)	7.0	68% 34,079		
F015P	FACULTY ASSISTANT (MARY R. TURNER)		6,690		
F016	FACULTY ASSISTANT MICHAEL S. PARK (512900) (512700) (513310)	7.0	20% 5,964		
F050	INSTRUCTOR (JOHN J. GRUIDL) (TIMOTHY COLLINS)	8.0 9.0	25% 25% 10,000 11,250		
G000	GRADUATE ASSISTANT		12,706		33,557
G000P	GRADUATE INTERN		47,520		7,544
C001	DEPUTY DIRECTOR CSE SANDRA K. WITTIG	5.0	31,250	12.0	75,000
C002	PROGRAM COORDINATOR CSE (CARRIE R. KESSLER) (513170)	5.0	50% 7,910	12.0 27%	10,087
C003	OFFICE ADMINISTRATOR NEG JULIE A. FORD	2.5	6,924	12.0	31,828
	NEG ERIN C. WHERLEY	8.2	21,812		
	NEG DANIELLE F. BEARD	0.5	1,262		
C003B	ADMINISTRATIVE CLERK NEG JULIE A. FORD	0.5	972		
C004	STAFF CLERK NEG ERIN C. WHERLEY	0.8	2,016		
C006	PUBLIC INFORMATION ASSOCIATE CSE JANET L. MARLETTE	12.0	43,044	12.0	43,044
C007	PROGRAM COORDINATOR CSE ROBIN W. HANNA	5.0	30,655	12.0	73,572

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

INSTITUTE FOR RURAL AFFAIRS

			TERM		EXPENDED FY19	TERM		2-30240 BUDGETED FY20
PERSONAL SERVICES								
C008	PROGRAM DIRECTOR							
	CSE	GISELE F. HAMM (511140)				12.0	71%	55,501
C009	PROGRAM COORDINATOR							
	CSE	WILLIAM L. WESTERHOLD	5.0		27,910	12.0		66,984
C010	PROGRAM DIRECTOR							
	CSE	KAREN MAULDIN-CURTIS (513170)	5.0	71%	23,293	12.0	71%	55,912
C011	PROGRAM DIRECTOR							
	CSE	JAMES C. BOYD (513470) (513370) (513480)	5.0	59%	13,459	12.0	52%	32,274
C012	PROGRAM COORDINATOR							
	CSE	LINDA L. BLAINE (511140) (538740)				12.0	33%	15,751
C013	PROGRAM COORDINATOR							
	CSE	THERESA L. EBELER (513470) (513480)	5.0	100%	25,475	12.0	75%	45,855
C014	PROGRAM DIRECTOR							
	CSE	MICHAEL S. PARK (512700) (513310)	5.0	20%	4,260	12.0	10%	5,112
		TOTAL ADMINISTRATIVE			190,654			146,904
		TOTAL FACULTY			399,941			134,088
		TOTAL CIVIL SERVICE			240,242			510,920
		STUDENT HELP			17,895			10,772
		GRAD TOTAL			60,226			41,101
		PERSONAL SERVICES TOTAL			908,958			843,785
		CONTRACTUAL SERVICES			2,647			
		COMMODITIES			655			
		EQUIPMENT			115			
		TELECOMMUNICATIONS			2,334			
		OPERATING BUDGET						28,230
		***** TOTAL DEPARTMENT			914,711			872,015

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2020

DUAL ENROLLMENT AND EXTENTION TEACHING

	EXPENDED FY19	2-31800 BUDGETED FY20
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	4,720	
TOTAL FACULTY	4,720	
PERSONAL SERVICES TOTAL	4,720	
TRAVEL	9,923	
OPERATING BUDGET		7,500
***** TOTAL DEPARTMENT	14,644	7,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

REGISTRAR

	TERM	EXPENDED FY19	TERM	2-41000 BUDGETED FY20
PERSONAL SERVICES				
A001 REGISTRAR				
ANGELA N. LYNN	12.0	92,916	12.0	92,916
A003 ASSOCIATE DIRECTOR, OFFICE OF THE REGISTRAR				
JOANI M. WILSON	7.0	35,000		
C001 DEPUTY DIRECTOR				
CSE JOANI M. WILSON	5.0	26,260	12.0	63,024
C002 ADMISSIONS/RECORDS SUPERVISOR				
NEG SARAH M. LAWSON	12.0	39,228	12.0	39,530
C003 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG TERESA K. WALLER	12.0	29,112	12.0	29,336
C004 OFFICE SUPPORT ASSOCIATE				
NEG (ANN M. BUREN)	9.0	16,848		
C004P OFFICE SUPPORT ASSOCIATE				
NEG (ANN M. BUREN)		698		
C005 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG RICHARD R. SWARTZ	12.0	51,260	12.0	50,772
C006 ADMISSIONS/RECORDS SPECIALIST I				
PEGGY L. LUTZ	12.0	27,491	12.0	27,703
C008 ADMISSIONS/RECORDS OFFICER				
NEG BETHANY I. BARR	12.0	31,545	12.0	32,226
C009 ADMISSIONS/RECORDS SUPERVISOR				
NEG DANA K. WORKMAN	12.0	39,696	12.0	40,002
C010 OFFICE SUPPORT SPECIALIST				
NEG SUSAN E. FOWLER	2.5	6,190	12.0	28,454
NEG MARY E. LANE	9.0	21,233		
C010B OFFICE SUPPORT SPECIALIST				
NEG SUSAN E. FOWLER	0.5	869		
C011 CLERK				
NEG JUDY A. WOODSIDE	9.0	19,799		
C012 ADMISSIONS/RECORDS OFFICER				
NEG SADIE R. VAN DYKE	12.0	34,164	12.0	34,427
C013 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG DANIELLE L. HUSTON	12.0	27,132	12.0	27,342
C014 ADMISSIONS/RECORDS SPECIALIST I				
HEATHER N. WILLIAMS	12.0	25,284	12.0	25,479
C017 IMAGE PROCESSING TECHNICIAN II				
NEG (ANNETTE GREUEL)	6.0	12,751		
C017I IMAGE PROCESSING TECHNICIAN II				
NEG (ANNETTE GREUEL)		6,327		
C017P IMAGE PROCESSING TECHNICIAN II				
NEG (ANNETTE GREUEL)		2,242		
C021 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG (SUZANNE K. LITCHFIELD)	6.0	33,996		
C021I INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG (SUZANNE K. LITCHFIELD)		16,998		
C021P INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG (SUZANNE K. LITCHFIELD)		12,785		
C022 ADMISSIONS/RECORDS SUPERVISOR				
NEG DONNA J. WILLIAMS	12.0	49,513	12.0	49,894
C023 ADMINISTRATIVE ASSISTANT				
CSE (LAURIE A. BLACK)	12.0	54,936		
TOTAL ADMINISTRATIVE		127,916		92,916
TOTAL CIVIL SERVICE		586,358		448,189
EXTRA HELP AND OVERTIME				5,000
STUDENT HELP		2,909		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

REGISTRAR

	EXPENDED FY19	2-41000 BUDGETED FY20
PERSONAL SERVICES TOTAL	717,183	546,105
CONTRACTUAL SERVICES	19,664	
TRAVEL	595	
COMMODITIES	19,000	
EQUIPMENT	169	
TELECOMMUNICATIONS	5,143	
OPERATING BUDGET		33,000
***** TOTAL DEPARTMENT	761,757	579,105

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

SPONSORED PROJECTS

	TERM	EXPENDED FY19	TERM	2-41600 BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR, SPONSORED PROJECTS SHANNON M. SUTTON	12.0	86,568	12.0	86,568
A002 SPONSORED PROJECTS COMPLIANCE SPECIALIST REBECCA E. VAN TINE	12.0	52,008	12.0	52,008
C001 OFFICE SUPPORT SPECIALIST NEG (EMILY A. BOZARD)	9.0	18,606		
C001P OFFICE SUPPORT SPECIALIST NEG (EMILY A. BOZARD)		797		
C002 GRANTS AND CONTRACTS ASSOCIATE CSE JENNIFER K. SCOTT	12.0	48,336	12.0	48,336
C003 ADMINISTRATIVE ASSISTANT CSE JILL E. MARSHALL	12.0	62,904	12.0	62,904
C004 GRANTS AND CONTRACTS ASSOCIATE CSE TRACY J. MEREDITH	12.0	40,492	12.0	42,782
TOTAL ADMINISTRATIVE		138,576		138,576
TOTAL CIVIL SERVICE		171,136		154,022
PERSONAL SERVICES TOTAL		309,712		292,598
***** TOTAL DEPARTMENT		309,712		292,598

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

CENTENNIAL HONORS COLLEGE

	TERM	EXPENDED FY19	TERM	2-43000 BUDGETED FY20
PERSONAL SERVICES				
A001 DEAN, CENTENNIAL HONORS COLLEGE				
RICHARD J. HARDY	12.0	130,560	12.0	130,560
A002 ACADEMIC ADVISOR, HONORS				
MOLLY K. HOMER	10.0	57,160	10.0	60,520
A003 ACADEMIC ADVISOR				
KRISTA E. SKIEN	8.0	40,000	10.0	49,001
A004 ASSISTANT TO THE DIRECTOR, CENTENNIAL HNRS COLLEGE				
(ALEXANDRA N. GEISLER)	6.0	27,270		
A005 DIRECTOR, HONORS PROGRAM				
PAUL A. SCHLAG			10.0	106,360
(FRANK E. BROOKS)	2.0	19,572		
A005P ASSOCIATE DIRECTOR, CENTENNIAL HONORS COLLEGE				
(FRANK E. BROOKS)		14,902		
M000 MISCELLANEOUS FACULTY		7,474		
G000 GRADUATE ASSISTANT		7,544		
C001 PROGRAM ASSISTANT				
JULIE A. SCHOONOVER	12.0	36,637	12.0	36,919
C002 EVENTS ADMINISTRATOR ASSOCIATE				
CSE KIMBERLEY J. SEDGWICK	12.0	42,959	12.0	43,207
C003 PROGRAM COORDINATOR				
CSE (ALEXANDRA N. GEISLER)	2.0	9,090		
C003P PROGRAM COORDINATOR				
CSE (ALEXANDRA N. GEISLER)		2,727		
TOTAL ADMINISTRATIVE		289,464		346,441
TOTAL FACULTY		7,474		
TOTAL CIVIL SERVICE		91,413		80,126
STUDENT HELP		6,560		1,131
GRAD TOTAL		7,544		
PERSONAL SERVICES TOTAL		402,455		427,698
CONTRACTUAL SERVICES		5,354		
TRAVEL		271		
COMMODITIES		4,124		
TELECOMMUNICATIONS		797		
OPERATING BUDGET				14,409
***** TOTAL DEPARTMENT		413,003		442,107

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

CENTER FOR INNOVATION IN TEACHING AND RESEARCH

2-43400

	TERM	EXPENDED FY19	TERM	BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR, CTR FOR INNOVATION IN TEACHING& RESEARC				
ROGER L. RUNQUIST	12.0	106,452	12.0	106,452
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
CHAD E. DENNIS	7.0	35,476		
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
DAWN R. SWEET	7.0	35,000		
F001 FACULTY ASSISTANT				
(DAVID N. TOWERS)	6.0	22,908		
F001B FACULTY ASSISTANT				
(DAVID N. TOWERS)	1.0	1,909		
M000 MISCELLANEOUS FACULTY		7,200		14,400
G000 GRADUATE ASSISTANT		27,113		5,661
C001 OFFICE ADMINISTRATOR				
DIANE K. BAGLEY	8.7	29,741	12.0	36,942
C001P SPECIAL EVENTS FACILITATOR				
DIANE K. BAGLEY		1,357		
C002 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG CHAD E. DENNIS	5.0	25,340	12.0	60,816
C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG DAWN R. SWEET	5.0	25,000	12.0	60,000
C004 STATISTICIAN				
CSE (DAVID N. TOWERS)	2.0	7,636		
C004P STATISTICIAN				
CSE (DAVID N. TOWERS)		8,736		
TOTAL ADMINISTRATIVE		176,928		106,452
TOTAL FACULTY		32,017		14,400
TOTAL CIVIL SERVICE		97,809		157,758
EXTRA HELP AND OVERTIME		10,800		
STUDENT HELP		10,365		
GRAD TOTAL		27,113		5,661
PERSONAL SERVICES TOTAL		355,031		284,271
CONTRACTUAL SERVICES		7,408		
TRAVEL		350		
COMMODITIES		710		
TELECOMMUNICATIONS		975		
OPERATING BUDGET				3,188
***** TOTAL DEPARTMENT		364,476		287,459

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

FACULTY SENATE

	TERM	EXPENDED FY19	TERM	2-43800 BUDGETED FY20
PERSONAL SERVICES				
C001 OFFICE MANAGER				
NEG ANNETTE E. HAMM	12.0	40,678	10.5	43,484
TOTAL CIVIL SERVICE		40,678		43,484
STUDENT HELP		1,401		1,341
PERSONAL SERVICES TOTAL		42,079		44,825
CONTRACTUAL SERVICES		1,607		
COMMODITIES		853		
TELECOMMUNICATIONS		173		
OPERATING BUDGET				2,625
***** TOTAL DEPARTMENT		44,713		47,450

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ADVISING AND ACADEMIC SERVICES CENTER

		TERM	EXPENDED FY19	TERM	2-44600 BUDGETED FY20
PERSONAL SERVICES					
A001	DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE MICHELLE YAGER	12.0	86,568	12.0	86,568
A004	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT JULIE A. BRINES	12.0	64,812	12.0	63,565
A005	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT BRYAN C. BARKER	12.0	68,232	12.0	66,901
A006	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (RENEE P. SIMPSON)	12.0	48,720		
A007	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT TIMOTHY JOHNSON	12.0	53,400	1.0	4,361
A009	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT LISA A. MELZ-JENNINGS	12.0	77,076	12.0	75,577
A011	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT KELLY A. MORRIS	12.0	72,804	12.0	71,365
A014	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT TIMOTHY JOHNSON (LINDA G. THOMAS)	10.0	59,750	11.0	47,971
G000	GRADUATE ASSISTANT		26,197		25,792
G000S	TEACHING SUPPORT ASSISTANT		53,593		57,806
C001	OFFICE MANAGER NEG DEBORAH A. CARITHERS	9.0	31,545		
C002	CHIEF CLERK NEG MARIE E. REED	9.0	23,625		
C003	OFFICE MANAGER NEG CHERYL A. ROSSIO	12.0	35,964	12.0	36,241
	TOTAL ADMINISTRATIVE		531,362		416,308
	TOTAL CIVIL SERVICE		91,134		36,241
	STUDENT HELP		21,122		27,000
	GRAD TOTAL		79,790		83,598
	PERSONAL SERVICES TOTAL		723,407		563,147
	CONTRACTUAL SERVICES		2,488		
	TRAVEL		324		
	COMMODITIES		1,033		
	EQUIPMENT		159		
	TELECOMMUNICATIONS		4,149		
	OPERATING BUDGET				15,153
	***** TOTAL DEPARTMENT		731,563		578,300

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM

	EXPENDED FY19	2-50650 BUDGETED FY20
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	2,000	4,000
TOTAL FACULTY	2,000	4,000
EXTRA HELP AND OVERTIME		5,250
PERSONAL SERVICES TOTAL	2,000	9,250
CONTRACTUAL SERVICES	7,423	
COMMODITIES	96	
***** TOTAL DEPARTMENT	9,520	9,250

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

	TERM	EXPENDED FY19	TERM	2-12000 BUDGETED FY20
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES				
WILLIAM J. POLLEY			12.0	173,460
A001A VICE PRESIDENT FOR ADMINISTRATIVE SERVICES				
WILLIAM J. POLLEY	12.0	150,000		
A002 DIRECTOR OF INSURANCE, RISK MGMT, AND COMPLIANCE				
WILLIAM D. OSTER	12.0	93,000	12.0	93,000
G000 RESEARCH ASSISTANT		7,666		10,064
C001 ADMINISTRATIVE AIDE				
DANETTE L. PHELPS	12.0	43,631	12.0	43,967
TOTAL ADMINISTRATIVE		243,000		266,460
TOTAL CIVIL SERVICE		43,631		43,967
EXTRA HELP AND OVERTIME		1,970		
STUDENT HELP		4,380		6,000
GRAD TOTAL		7,666		10,064
PERSONAL SERVICES TOTAL		300,648		326,491
CONTRACTUAL SERVICES		1,458		
TRAVEL		15		
COMMODITIES		95		
TELECOMMUNICATIONS		1,640		
OPERATING BUDGET				17,280
***** TOTAL DEPARTMENT		303,857		343,771

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

GENERAL ADMINISTRATIVE

	EXPENDED FY19	2-12010 BUDGETED FY20
PERSONAL SERVICES		
F001I FACULTY ASSISTANT		
(RONALD F. CLARK)	6,765	
TOTAL FACULTY	6,765	
RESERVE		320,995
PERSONAL SERVICES TOTAL	6,765	320,995
CONTRACTUAL SERVICES	21,831	
TRAVEL	709	
COMMODITIES	1,412	
OPERATING BUDGET		151,363
***** TOTAL DEPARTMENT	30,718	472,358

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

INSURANCE

	EXPENDED FY19	2-12030 BUDGETED FY20
CONTRACTUAL SERVICES	331,647	
OPERATING BUDGET		330,000
***** TOTAL DEPARTMENT	331,647	330,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2020

RISK MANAGEMENT

	EXPENDED FY19	2-12040 BUDGETED FY20
TELECOMMUNICATIONS	4,071	
OPERATING BUDGET		6,750
***** TOTAL DEPARTMENT	4,071	6,750

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

EMERGENCY PREPAREDNESS

EXPENDED
FY19

2-12060
BUDGETED
FY20

CONTRACTUAL SERVICES

12

COMMODITIES

476

OPERATING BUDGET

6,750

***** TOTAL DEPARTMENT

488

6,750

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

HUMAN RESOURCES

	TERM	EXPENDED FY19	TERM	2-52400 BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR, HUMAN RESOURCES				
AMELIA F. HARTNETT	4.0	31,664	12.0	94,992
(CYNTHIA L. LOTZ)	4.0	37,336		
A001P DIRECTOR, HUMAN RESOURCES				
(CYNTHIA L. LOTZ)		10,089		
C001 STAFF CLERK				
NEG (CHERYL G. MCCULLEY)	4.0	13,055		
C001I STAFF CLERK				
NEG (CHERYL G. MCCULLEY)		9,867		
C001P STAFF CLERK				
NEG (CHERYL G. MCCULLEY)		7,033		
C002 HUMAN RESOURCE ASSOCIATE				
CSE AMELIA F. HARTNETT	4.0	21,008		
C002U HUMAN RESOURCE ASSOCIATE				
CSE AMELIA F. HARTNETT	4.0	25,008		
C003 HUMAN RESOURCE ASSISTANT MANAGER				
CSE (SHEILA DOWNIN)	6.0	21,816		
C003I HUMAN RESOURCE ASSISTANT MANAGER				
CSE (SHEILA DOWNIN)		10,908		
C003P HUMAN RESOURCE ASSISTANT MANAGER				
CSE (SHEILA DOWNIN)		1,704		
C004 BENEFITS COUNSELOR				
CSE MEGAN L. SEARS	10.0	30,382	12.0	36,624
C004P BENEFITS COUNSELOR				
NEG MEGAN L. SEARS		24		
C006 HUMAN RESOURCE REPRESENTATIVE				
NEG MARIAH A. HUSTON	6.0	14,278	12.0	28,128
NEG (LINDA S. FARR)	3.0	10,986		
C006P HUMAN RESOURCE ASSISTANT MANAGER				
CSE (LINDA S. FARR)		7,834		
C009 HUMAN RESOURCE ASSOCIATE				
CSE MICHELLE R. RIDDLE-FOSTER	12.0	63,024	12.0	63,024
C010 OFFICE SUPPORT SPECIALIST				
NEG MARIE E. REED			12.0	40,462
NEG CANDICE L. BISWELL	3.0	10,162		
NEG (HALEY E. DIXON)	5.0	11,058		
NEG MELINDA A. MCFADDEN	2.2	5,884		
C010P OFFICE MANAGER				
NEG (HALEY E. DIXON)		404		
C011 BENEFITS COUNSELOR				
CSE JOAN H. RICHARDS	12.0	36,083	12.0	36,624
C015 HUMAN RESOURCE ASSOCIATE				
CSE ASHLEY L. LITTLE	12.0	42,456	12.0	42,456
TOTAL ADMINISTRATIVE		79,089		94,992
TOTAL CIVIL SERVICE		342,971		247,318
REIMBURSEMENT/AWARD		250		750
PERSONAL SERVICES TOTAL		422,310		343,060
CONTRACTUAL SERVICES		19,537		
TRAVEL		2,022		
COMMODITIES		1,454		
TELECOMMUNICATIONS		3,758		
OPERATING BUDGET				30,037
***** TOTAL DEPARTMENT		449,082		373,097

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2020

HUMAN RESOURCES-TRAINING AND DEVELOPMENT

	EXPENDED FY19	2-52450 BUDGETED FY20
TRAVEL	84	
COMMODITIES	38	
OPERATING BUDGET		6,750
***** TOTAL DEPARTMENT	122	6,750

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

PUBLIC SAFETY

2-70000
BUDGETED
FY20

		TERM	EXPENDED FY19	TERM	
PERSONAL SERVICES					
A001	DIRECTOR, PUBLIC SAFETY (Vacant) (SCOTT D. HARRIS)	10.0	43,285	12.0	51,942
A001P	DIRECTOR, PUBLIC SAFETY (SCOTT D. HARRIS)		5,113		
C001	OFFICE SUPPORT SPECIALIST NEG MARY E. LANE	2.7	6,535	12.0	28,538
	NEG (MEGAN E. THOMAS)	9.2	18,618		
C001B	OFFICE SUPPORT SPECIALIST NEG MARY E. LANE	0.2	545		
C001P	OFFICE SUPPORT SPECIALIST NEG (MEGAN E. THOMAS)		512		
C002	POLICE CORPORAL NEG GUY A. HUSTON	12.0	74,447	12.0	75,021
C003	POLICE OFFICER NEG MATTHEW R. SEAVER	12.0	59,243	12.0	59,470
C004	POLICE SERGEANT EST DAN L. KREPS	12.0	82,202	12.0	82,518
C005	POLICE TELECOMMUNICATOR NEG ADAM M. BECKER	12.0	38,894	12.0	41,684
C006	POLICE CORPORAL NEG TRENTON P. ROBERTSON	12.0	73,588	12.0	75,021
C007	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG PETER N. MCMEEKAN	12.0	57,612	12.0	57,612
C008	POLICE CORPORAL NEG TED F. ANDERSON	12.0	74,734	12.0	75,021
C009	POLICE TELECOMMUNICATOR NEG MARIE E. QUARESIMA	12.0	43,762	12.0	44,379
C010	POLICE OFFICER NEG BRANT B. BONIFAS	12.0	63,792	12.0	64,283
C011	POLICE SERGEANT EST CURTIS L. BILBREY	12.0	81,888	12.0	82,518
C012	POLICE LIEUTENANT EST KALIB L. MCGRUDER	12.0	90,072	12.0	90,072
C013	POLICE SERGEANT EST THOMAS N. CLARK	12.0	81,888	12.0	82,518
C013P	POLICE SERGEANT EST DEREK J. WATTS		3,146		
C014	POLICE LIEUTENANT EST DEREK J. WATTS	8.5	63,801	12.0	90,072
C014U	POLICE LIEUTENANT EST DEREK J. WATTS (491000)	3.5	14,000	50%	
C015	POLICE OFFICER NEG KARL P. GERMANY	2.0	9,284	12.0	54,052
C016	POLICE OFFICER NEG ROBERT B. LOONEY	10.0	54,854	12.0	66,230
C017	POLICE CORPORAL NEG JAMES W. VAN VLYMEN	2.5	16,607	12.0	75,021
	NEG (ZACHARY S. FRANKLIN)	6.2	38,942		
C017P	POLICE CORPORAL NEG (ZACHARY S. FRANKLIN)		5,244		
C018	POLICE OFFICER NEG (MCKENZIE M. TAYLOR)	12.0	63,792	12.0	64,283
C019	POLICE OFFICER NEG KRYSTAL J. SCOTT	10.0	ON LEAVE	12.0	64,283

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

PUBLIC SAFETY

	TERM	EXPENDED FY19	TERM	2-70000 BUDGETED FY20
PERSONAL SERVICES				
C020 POLICE OFFICER				
NEG JERRY J. ALLEN	10.0	56,486	12.0	68,200
C023 POLICE OFFICER				
NEG MATTHEW J. HASLAM	12.0	55,066	12.0	59,470
C025 POLICE TELECOMMUNICATOR				
NEG DAVID BLAND			12.0	34,821
NEG (STAN G. MERCER)	6.0	23,614		
C025I POLICE TELECOMMUNICATOR				
NEG (STAN G. MERCER)		11,628		
C025P POLICE TELECOMMUNICATOR				
NEG (STAN G. MERCER)		2,505		
C027 POLICE OFFICER				
(Vacant)			12.0	64,283
NEG JAMES W. VAN VLYMEN	0.7	4,416		
C027U POLICE CORPORAL				
NEG JAMES W. VAN VLYMEN	8.6	52,972		
C028 POLICE OFFICER				
(Vacant)			12.0	66,230
NEG (JEREL JONES)	12.0	65,724		
C029 POLICE OFFICER				
NEG SARAH E. WORTHINGTON	12.0	65,724	12.0	66,230
TOTAL ADMINISTRATIVE		48,398		51,942
TOTAL CIVIL SERVICE		1,456,135		1,631,830
EXTRA HELP AND OVERTIME		132,157		
PERSONAL SERVICES TOTAL		1,636,690		1,683,772
CONTRACTUAL SERVICES		16,424		
TRAVEL		2,540		
COMMODITIES		6,202		
EQUIPMENT		1,318		
TELECOMMUNICATIONS		6,380		
OPERATION OF AUTOMOTIVE EQUIPMENT		27,134		
OPERATING BUDGET				56,362
***** TOTAL DEPARTMENT		1,696,690		1,740,134

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

MAIL SERVICES

	TERM	EXPENDED FY19	TERM	2-71400 BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR, DOCUMENT AND PUBLICATION SERVICES				
LAURA CALDWELL	7.0	35,000		
C001 MAIL MESSENGER				
NEG (DIANA J. BURNELL)	12.0	9,572	12.0	MOVED TO 342051 C001, 390450 C003 10,414
C002 PROGRAM DIRECTOR				
CSE LAURA CALDWELL	5.0	25,000		
C005 MAIL MESSENGER				
NEG MARCIA L. GRZANICH	12.0	28,224	12.0	28,442
TOTAL ADMINISTRATIVE		35,000		
TOTAL CIVIL SERVICE		62,797		38,856
STUDENT HELP		5,060		7,000
PERSONAL SERVICES TOTAL		102,857		45,856
CONTRACTUAL SERVICES		18,226		
COMMODITIES		7,772		
TELECOMMUNICATIONS		562		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,288		
OPERATING BUDGET				36,900
***** TOTAL DEPARTMENT		130,706		82,756

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2020

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

	EXPENDED FY19	2-91300 BUDGETED FY20
RETIREMENT CONTRIBUTIONS	27,781	
OPERATING BUDGET		30,000
***** TOTAL DEPARTMENT	27,781	30,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

BUSINESS SERVICES

	TERM	EXPENDED FY19	TERM	2-51000 BUDGETED FY20
PERSONAL SERVICES				
C001 ACCOUNTANT I				
(Vacant)			12.0	33,435
(ASHLEY N. HARTMAN)	8.0	22,647		
C001P ACCOUNTANT I				
(ASHLEY N. HARTMAN)		621		
C002 ACCOUNT TECHNICIAN I				
NEG BETTY A. MARTIN	12.0	23,484	12.0	23,665
C004 ASSISTANT COMPTROLLER				
CSE LISA M. HINMAN	12.0	73,980	12.0	73,980
TOTAL CIVIL SERVICE		120,732		131,080
PERSONAL SERVICES TOTAL		120,732		131,080
CONTRACTUAL SERVICES		176,681		
OPERATING BUDGET				150,000
***** TOTAL DEPARTMENT		297,413		281,080

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ACCOUNTING OFFICE

		TERM	EXPENDED FY19	TERM	2-51200 BUDGETED FY20
PERSONAL SERVICES					
C001	ASSISTANT COMPTROLLER				
	CSE CHERYL L. WEBSTER	12.0	86,580	12.0	86,580
C003	ASSISTANT COMPTROLLER				
	CSE JESSICA R. DUNN	10.0	58,340	12.0	70,008
C004	ACCOUNTING ASSOCIATE				
	CSE BRITTANY L. TROLINE	12.0	40,416	12.0	40,416
C005	INVENTORY RECORD CONTROL SUPERVISOR				
	NEG DENIS L. BARNES	12.0	37,405	12.0	37,693
C006	ACCOUNTANT III				
	CSE (GARY K. MAGUIRE)	4.0	18,048		
C006P	ACCOUNTANT III				
	CSE (GARY K. MAGUIRE)		19,142		
C007	ACCOUNT TECHNICIAN II				
	NEG RHONDA K. VAIL	12.0	37,896	12.0	38,188
C016	ACCOUNT TECHNICIAN II				
	NEG BENJAMIN M. SOLLENBERGER	12.0	30,143	12.0	30,375
C029	ACCOUNT TECHNICIAN II				
	NEG BETTY A. MARTIN			12.0	26,119
	NEG MICHELE L. POWELL	11.2	24,424		
	TOTAL CIVIL SERVICE		352,394		329,379
	STUDENT HELP		14,354		12,500
	PERSONAL SERVICES TOTAL		366,748		341,879
	CONTRACTUAL SERVICES		8,672		
	TRAVEL		258		
	COMMODITIES		2,143		
	EQUIPMENT		625		
	TELECOMMUNICATIONS		3,137		
	OPERATING BUDGET				14,850
	***** TOTAL DEPARTMENT		381,586		356,729

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

PAYROLL OFFICE

	TERM	EXPENDED FY19	TERM	2-51400 BUDGETED FY20
PERSONAL SERVICES				
C002 ACCOUNTANT I				
TARA M. DORETHY	12.0	33,179	12.0	33,435
C006 PAYROLL MANAGER				
CSE (JANET M. COX)	3.5	13,549		
C006P PAYROLL MANAGER				
CSE (JANET M. COX)		5,837		
TOTAL CIVIL SERVICE		52,565		33,435
STUDENT HELP		3,593		8,000
PERSONAL SERVICES TOTAL		56,158		41,435
CONTRACTUAL SERVICES		4,121		
TRAVEL		185		
COMMODITIES		1,911		
TELECOMMUNICATIONS		871		
OPERATING BUDGET				7,425
***** TOTAL DEPARTMENT		63,248		48,860

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

BILLING AND RECEIVABLES

	TERM	EXPENDED FY19	TERM	2-51700 BUDGETED FY20
PERSONAL SERVICES				
C002 COLLECTION ASSISTANT MANAGER				
KAREN A. MAY	12.0	31,584	12.0	31,828
C006 ACCOUNTANT I				
ERIN M. FISCHER	12.0	30,359	12.0	33,435
C010 BURSAR				
CSE CHRYSTAL A. JOHNSON	12.0	59,436	12.0	59,436
TOTAL CIVIL SERVICE		121,379		124,699
EXTRA HELP AND OVERTIME		6,682		
STUDENT HELP		1,216		11,000
PERSONAL SERVICES TOTAL		129,277		135,699
CONTRACTUAL SERVICES		9,394		
TRAVEL		146		
COMMODITIES		733		
TELECOMMUNICATIONS		2,603		
OPERATING BUDGET				33,750
***** TOTAL DEPARTMENT		142,154		169,449

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

PURCHASING OFFICE

	TERM	EXPENDED FY19	TERM	2-51800 BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR, PURCHASING				
SHANNON R. REED	12.0	78,000	12.0	78,000
G000 GRADUATE ASSISTANT		9,009		8,723
C001 PROCUREMENT OFFICER				
JODY A. YOUNG	9.0	28,413		
C002 PROCUREMENT OFFICER SUPERVISOR				
CSE LORA J. LIDAYWA	12.0	51,564	12.0	51,564
C003P PROCUREMENT OFFICER				
(CHRISTINE A. SCHAILL)		3,343		
C006 PROCUREMENT OFFICER SPECIALIST				
CSE HELEN B. SCHULTZE	12.0	42,456	12.0	42,456
TOTAL ADMINISTRATIVE		78,000		78,000
TOTAL CIVIL SERVICE		125,777		94,020
EXTRA HELP AND OVERTIME		3,345		
STUDENT HELP		1,089		3,000
GRAD TOTAL		9,009		8,723
PERSONAL SERVICES TOTAL		217,219		183,743
CONTRACTUAL SERVICES		49,394		
TRAVEL		1,564		
COMMODITIES		1,479		
EQUIPMENT		197		
TELECOMMUNICATIONS		2,519		
OPERATING BUDGET				14,850
***** TOTAL DEPARTMENT		272,375		198,593

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2020

FEDERAL INSURANCE COMPENSATION ACT

	EXPENDED FY19	2-91150 BUDGETED FY20
FICA	1,174,961	
OPERATING BUDGET		1,192,500
***** TOTAL DEPARTMENT	1,174,961	1,192,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

FACILITIES MANAGEMENT

	TERM	EXPENDED FY19	TERM	2-80000 BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR, FACILITIES MANAGEMENT (Vacant)			12.0	120,000
(KENNETH C. GRIFFIN)	2.1	33,174		
A001P DIRECTOR, FACILITIES MANAGEMENT (KENNETH C. GRIFFIN)		6,730		
C001 STAFF CLERK NEG (MARY L. HOWE)	10.0	33,442		
C001P STAFF CLERK NEG (MARY L. HOWE)		1,086		
C002U ASSISTANT DIRECTOR OF PHYSICAL PLANT CSE TROY E. RHOADS	8.8	86,210		
C003 SAFETY OFFICER I (ORVILLE C. SCHERTZ)	9.0	28,468		
C003P SAFETY OFFICER I (ORVILLE C. SCHERTZ)		262		
C004 OFFICE SUPPORT ASSOCIATE NEG PAM S. CLARK	0.7	1,296	12.0	22,637
NEG (TAMELA L. MCCAMANT)	10.0	29,857		
C004P ROUTING SUPERVISOR NEG (TAMELA L. MCCAMANT)		427		
C007 BUSINESS ADMINISTRATIVE ASSOCIATE CSE JONATHAN A. MYERS	12.0	57,504	12.0	57,504
C009 ADMINISTRATIVE ASSISTANT CSE KRISTOFER R. TREPAC	12.0	45,892	12.0	46,848
C010 ROUTING DISPATCHER III CYNTHIA K. MCCLINTOCK	12.0	31,093	12.0	31,332
TOTAL ADMINISTRATIVE		39,904		120,000
TOTAL CIVIL SERVICE		315,537		158,321
PERSONAL SERVICES TOTAL		355,441		278,321
CONTRACTUAL SERVICES		16,546		
TRAVEL		694		
COMMODITIES		1,118		
TELECOMMUNICATIONS		4,491		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,686		
OPERATING BUDGET				50,400
***** TOTAL DEPARTMENT		379,977		328,721

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

BUILDING SERVICES

		TERM	EXPENDED FY19	TERM	2-80100 BUDGETED FY20
PERSONAL SERVICES					
C001	BUILDING SERVICE FOREMAN				
	EST ELIZABETH J. SEALS	11.7	54,386	12.0	54,768
C002	ASST SUPT OF BLDG SERVICES				
	CSE VICKIE L. TAIT	12.0	65,148	12.0	65,148
C003	BUILDING SERVICE SUPERVISOR				
	EST TAMERA K. KLINEDINST	12.0	60,996	12.0	60,245
C004	BUILDING SERVICE WORKER				
	NEG CHARLES W. EDDINGTON			12.0	45,260
	NEG NATHAN G. KAPRAUN	1.5	6,169		
	NEG DANIEL D. RATHJEN	4.0	14,629		
	NEG JAN T. YOUNG	0.4	1,762		
	NEG SUE A. FORMAN	4.5	17,978		
	NEG KELLY L. STUREK	1.5	5,262		
C005	BUILDING SERVICE WORKER				
	NEG BRIAN BRIGGS			12.0	45,260
	NEG SHEILA L. KUCK	1.5	6,169		
	NEG CHRISTOPHER J. BELL	8.4	32,465		
	NEG DANIEL D. SHIPMAN	0.2	881		
	NEG ANGELA M. HYDE	1.5	5,288		
C006	BUILDING SERVICE WORKER				
	NEG JESSICA D. HAMMOND			12.0	45,260
	NEG JASON M. BARTLETT	1.5	6,169		
	NEG BYRON K. ODEN	1.5	5,288		
	NEG (EDWIN D. HEAP)	0.2	881		
	NEG CAMERON R. NAUMAN	0.2	705		
	NEG (DANA L. EIFERT)	1.5	4,232		
	NEG PHYLLIS J. LONGCOR	6.2	ON LEAVE		
C006L	BUILDING SERVICE WORKER				
	NEG KRISTAL F. MORAN	6.7	12,933		
C007	BUILDING SERVICE WORKER				
	NEG ROBERT W. RITTENHOUSE			12.0	45,260
	NEG WENDELL E. ICENOGLE	1.5	6,169		
	NEG CAMERON R. NAUMAN	9.5	32,724		
	NEG TINA L. MARTIN	0.2	881		
	NEG DAWN L. BARTELS	0.2	705		
	NEG (BRODY M. BREEDLOVE)	1.5	4,232		
C008	BUILDING SERVICE WORKER				
	NEG (EDWIN D. HEAP)	3.2	11,457	12.0	46,182
	NEG MONTE R. MCCARTY	9.0	34,369		
C009	BUILDING SERVICE WORKER				
	NEG CAMERON R. NAUMAN			12.0	45,260
	NEG STEPHANIE D. MAST	1.5	6,169		
	NEG MICHAEL P. WILMOT	9.0	34,369		
	NEG BRIAN R. MCCOMBS	1.5	5,288		
C010	BUILDING SERVICE WORKER				
	NEG MONTE R. MCCARTY			12.0	45,260
	NEG GARY L. SELLS	1.5	6,169		
	NEG DALE R. ADAMS	2.7	10,232		
	NEG CYNTHIA J. MITCHELL	0.2	881		
	NEG JENNY L. FARRAR	0.2	881		
	NEG GINGER R. JOHNSON	4.5	15,234		
	NEG JESSICA D. HAMMOND	1.5	4,232		
C011	BUILDING SERVICE WORKER				
	NEG TINA L. MARTIN			12.0	45,260
	NEG BRIAN R. MCCOMBS	1.5	6,169		
	NEG ALAN R. ANDREWS	9.0	34,369		
	NEG (WILBERT COLE)	1.5	ON LEAVE		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

BUILDING SERVICES

		TERM	EXPENDED FY19	TERM	2-80100 BUDGETED FY20
PERSONAL SERVICES					
C011L	BUILDING SERVICE WORKER				
	NEG JERRY D. SEARS	0.5	1,260		
C012	BUILDING SERVICE WORKER				
	NEG BRIAN S. DUNCAN			12.0	45,260
	NEG KELLY L. STUREK	1.5	6,169		
	NEG (ALLEN L. KEPPLER)	9.0	34,369		
	NEG (GREG D. TURNER)	1.5	5,288		
C013	BUILDING SERVICE WORKER				
	NEG GERALD K. MOORE	1.5	6,169	12.0	45,260
	NEG ZULMA H. DAVID	9.0	34,369		
	NEG TERRI L. BROWN	1.5	5,288		
C014	BUILDING SERVICE WORKER				
	NEG RICHARD D. ALTERESCU	6.0	22,414	12.0	45,260
	NEG JASON W. MILLER	4.5	ON LEAVE		
	NEG MELANIE D. BROOKS	1.5	5,168		
C014L	BUILDING SERVICE WORKER				
	NEG JOHN J. THOMPSON	4.5	9,377		
C015	BUILDING SERVICE WORKER				
	NEG RICHARD C. LAMBERT			12.0	45,260
	NEG MELANIE D. BROOKS	1.5	5,873		
	NEG GERALD K. MOORE	9.0	34,369		
	NEG (CHARLOTTE L. JONES)	1.5	5,288		
C016	BUILDING SERVICE WORKER				
	NEG MICHAEL D. RUSHER	1.5	6,169	12.0	45,260
	NEG (TED R. BICE)	0.2	881		
	NEG MICHAEL B. BIAS	6.0	ON LEAVE		
	NEG TINA L. MARTIN	0.2	705		
	NEG RONALD E. FOSTER	1.5	5,288		
C016L	BUILDING SERVICE WORKER				
	NEG BRIAN K. MASON	1.5	2,255		
	NEG JORDYN N. BARTLETT	2.5	5,022		
	NEG T MICHAEL HUSTON	0.5	605		
	NEG MICHAEL J. DUNCAN	2.0	3,771		
C017	BUILDING SERVICE WORKER				
	NEG ALAN R. ANDREWS	1.5	6,169	12.0	45,260
	NEG BRADLEY A. BAXTER	9.0	34,369		
	NEG MICHAEL D. RUSHER	1.5	5,288		
C018	BUILDING SERVICE WORKER				
	NEG ERIC E. RAYMOND	5.5	19,841	12.0	45,260
	NEG JOE A. MARTIN	0.2	881		
	NEG WILLIAM R. ROBINSON	0.2	881		
C018	BUILDING SERVICE WORKER				
	NEG CYNTHIA L. BRITTON	4.5	17,978		
	NEG ALAN R. ANDREWS	1.5	5,288		
C019	BUILDING SERVICE WORKER				
	NEG BYRON K. ODEN	1.5	6,169	12.0	45,260
	NEG TERRY A. MINGUS	1.5	5,288		
	NEG JAMES L. CARR	0.2	881		
	NEG JASON W. MILLER	1.7	ON LEAVE		
	NEG JAY D. CREMER	0.2	881		
	NEG ERIC E. RAYMOND	4.5	17,082		
	NEG CHARLES W. EDDINGTON	1.5	5,288		
C019L	BUILDING SERVICE WORKER				
	NEG NICHOLAS R. ANDERSON	1.0	1,558		
C020	BUILDING SERVICE WORKER				
	NEG ROGER A. ZELLERS	3.0	11,457	12.0	45,260
	NEG CHARLES W. EDDINGTON	9.0	34,369		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

BUILDING SERVICES

		TERM	EXPENDED FY19	TERM	2-80100 BUDGETED FY20
PERSONAL SERVICES					
C021	BUILDING SERVICE WORKER				
	NEG DANIEL M. ANDERSON	3.0	11,457	12.0	45,260
	NEG RODNEY J. BEAIRD	2.2	3,539		
	NEG STACY A. HARDING	0.2	881		
	NEG GINGER R. JOHNSON	0.2	837		
	NEG BRIAN S. DUNCAN	4.5	17,038		
C022	BUILDING SERVICE WORKER				
	NEG DANIEL D. SHIPMAN			12.0	45,260
	NEG TWILA D. CARR	1.5	6,169		
	NEG MICHAEL D. RUSHER	9.0	34,369		
	NEG DAWN L. BARTELS	1.5	5,288		
C023	BUILDING SERVICE WORKER				
	NEG JAMES W. BUFFALO JR	1.5	6,169	12.0	45,260
	NEG PETE F. ALBANESE	9.0	34,369		
	NEG DALE R. ADAMS	1.5	5,288		
C024	BUILDING SERVICE WORKER				
	NEG SUE A. FORMAN			12.0	46,182
	NEG RONALD E. FOSTER	1.5	6,169		
	NEG LEE A. SMITH	9.0	34,369		
	NEG GINGER R. JOHNSON	1.5	4,232		
C025	BUILDING SERVICE WORKER				
	NEG DALE R. ADAMS			12.0	46,182
	NEG JAMES J. GALLAGHER	1.5	5,862		
	NEG JESSICA D. HAMMOND	1.2	4,187		
	NEG ZOEY L. EDWARDS	1.5	2,449		
	NEG RONALD E. WETZEL	0.4	1,762		
	NEG (WILBERT COLE)	4.5	ON LEAVE		
	NEG BRIAN BRIGGS	1.5	5,288		
C025I	BUILDING SERVICE WORKER				
	NEG (WILBERT COLE)		11,456		
C025L	BUILDING SERVICE WORKER				
	NEG BRIAN K. MASON	4.5	9,236		
C025P	BUILDING SERVICE WORKER				
	NEG (WILBERT COLE)		4,782		
C026	BUILDING SERVICE WORKER				
	NEG CHRISTOPHER J. BELL	1.5	6,155	12.0	45,260
	NEG ARLEN L. BRITTON	9.0	34,369		
	NEG PETE F. ALBANESE	1.5	5,288		
C029	BUILDING SERVICE WORKER				
	NEG ZULMA H. DAVID	1.5	6,169	12.0	45,260
	NEG CYNTHIA L. BRITTON	4.5	16,391		
	NEG BRENT D. BENTZINGER	4.5	17,978		
	NEG CHRISTOPHER J. BELL	1.5	5,111		
C030	BUILDING SERVICE WORKER				
	NEG GINGER R. JOHNSON			12.0	46,182
	NEG (ALLEN L. KEPPLER)	1.5	6,169		
	NEG (JANE E. SPRINKLE)	8.5	32,783		
	NEG BRADLEY A. BAXTER	1.5	5,288		
C030P	BUILDING SERVICE WORKER				
	NEG (JANE E. SPRINKLE)		8,813		
C033	BUILDING SERVICE WORKER				
	NEG LEE A. SMITH	1.5	6,169	12.0	45,260
	NEG RICHARD C. LAMBERT	9.0	34,545		
	NEG BRENT D. BENTZINGER	1.5	5,288		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

BUILDING SERVICES

		TERM	EXPENDED FY19	TERM	2-80100 BUDGETED FY20
PERSONAL SERVICES					
C035	BUILDING SERVICE WORKER				
	NEG KAREN S. LAMM	3.0	11,457	12.0	45,260
	NEG PEGGY J. KOONTZ	4.0	14,946		
	NEG SHEILA L. KUCK	0.2	705		
	NEG MARSHALL B. GRISWOLD	4.5	ON LEAVE		
C035L	BUILDING SERVICE WORKER				
	NEG RODNEY J. BEAIRD	4.5	9,697		
C036	BUILDING SERVICE WORKER				
	NEG DAWN L. BARTELS			12.0	45,260
	NEG PETE F. ALBANESE	1.5	6,169		
	NEG ROBERT W. RITTENHOUSE	9.0	34,369		
	NEG WENDELL E. ICENOGLE	1.2	ON LEAVE		
C036L	BUILDING SERVICE WORKER				
	NEG JOHN J. THOMPSON	1.5	3,122		
C037	BUILDING SERVICE WORKER				
	NEG BRENT D. BENTZINGER	1.5	6,169	12.0	45,260
	NEG JENNIFER L. KLINEDINST	0.2	881		
	NEG MARSHALL B. GRISWOLD	1.5	ON LEAVE		
	NEG JAMES L. CARR	0.2	881		
	NEG KELLY A. MCPEAK	4.5	15,208		
	NEG MICHAEL B. BIAS	1.5	ON LEAVE		
C037L	BUILDING SERVICE WORKER				
	NEG JORDYN N. BARTLETT	2.2	3,798		
	NEG MICHAEL J. DUNCAN	1.5	2,850		
C040	BUILDING SERVICE WORKER				
	NEG MICHAEL P. WILMOT	1.5	6,169	12.0	45,260
	NEG KAREN S. LAMM	9.0	34,369		
	NEG (ALLEN L. KEPPLER)	1.5	5,288		
C042	BUILDING SERVICE WORKER				
	NEG ARLEN L. BRITTON	1.5	6,169	12.0	45,260
	NEG JOHN J. THOMPSON	2.2	3,790		
	NEG GARY L. SELLS	0.4	1,586		
	NEG (DANA L. EIFERT)	4.5	15,067		
	NEG LEE A. SMITH	1.5	5,288		
C042I	BUILDING SERVICE WORKER				
	NEG (DANA L. EIFERT)		10,886		
C042P	BUILDING SERVICE WORKER				
	NEG (DANA L. EIFERT)		2,632		
C043	BUILDING SERVICE WORKER				
	NEG CYNTHIA L. BRITTON	1.5	6,169	12.0	45,260
	NEG BRIAN BRIGGS	9.0	34,369		
	NEG GERALD K. MOORE	1.5	5,288		
C044	BUILDING SERVICE WORKER				
	NEG BRADLEY A. BAXTER	1.5	6,169	12.0	45,260
	NEG JOHN C. HUSTON	5.7	12,239		
	NEG ANITTA RHODES	0.2	881		
	NEG (EDWIN D. HEAP)	0.2	881		
	NEG DANIEL E. SCHMALSHOF	0.7	1,209		
	NEG ZULMA H. DAVID	1.5	5,288		
C045	BUILDING SERVICE WORKER				
	NEG JUSTIN M. KEIME			12.0	46,182
	NEG MICHAEL L. EVANS	1.5	6,884		
	NEG JOSEPH P. GLENN	2.2	3,906		
	NEG DAVID W. LESTER	0.2	881		
	NEG WENDELL E. ICENOGLE	0.2	705		
	NEG DALE R. ADAMS	2.0	6,719		
	NEG ARLEN L. BRITTON	1.5	5,288		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

BUILDING SERVICES

	TERM	EXPENDED FY19	TERM	2-80100 BUDGETED FY20
PERSONAL SERVICES				
C045L BUILDING SERVICE WORKER				
NEG JORDYN N. BARTLETT	2.0	4,853		
C047 BUILDING SERVICE WORKER				
NEG ROGER A. ZELLERS	9.0	34,369		
NEG CYNTHIA L. BRITTON	1.5	5,288		
C069 BUILDING SERVICE WORKER				
NEG DANIEL M. ANDERSON	9.0	34,369		
NEG MICHAEL P. WILMOT	1.5	5,288		
C076 BUILDING SERVICE WORKER				
NEG (CHARLOTTE L. JONES)	4.5	16,568		
NEG DANIEL D. RATHJEN	4.5	17,952		
NEG MARSHALL B. GRISWOLD	1.0	ON LEAVE		
NEG BRIAN S. DUNCAN	0.5	ON LEAVE		
C076L BUILDING SERVICE WORKER				
NEG CHRISTIAN BRIDGEWATER	1.0	2,419		
C082 BUILDING SERVICE FOREMAN				
EST ROBERT E. GIPSON	12.0	55,666	12.0	54,768
C086 BUILDING SERVICE WORKER				
NEG BRENT D. BENTZINGER	4.5	16,391		
NEG (CHARLOTTE L. JONES)	4.5	17,978		
NEG ANITTA RHODES	1.5	5,288		
C090 BUILDING SERVICE WORKER				
NEG (TED R. BICE)	4.0	14,805		
NEG DANIEL D. RATHJEN	0.2	881		
NEG JOE A. MARTIN	0.2	881		
NEG (BRODY M. BREEDLOVE)	4.5	14,900		
NEG ERIC E. RAYMOND	1.5	5,024		
C090P BUILDING SERVICE WORKER				
NEG (BRODY M. BREEDLOVE)		753		
C092 BUILDING SERVICE WORKER				
NEG GINGER R. JOHNSON	4.0	13,900		
NEG BRIAN R. MCCOMBS	4.9	19,740		
NEG CHARLES R. SLATER	1.5	ON LEAVE		
C092L BUILDING SERVICE WORKER				
NEG BRIAN K. MASON	1.2	2,878		
C093 BUILDING SERVICE WORKER				
NEG JOHN P. BUREN	0.2	881		
NEG DAVID W. LESTER	0.2	705		
NEG JASON W. MILLER	1.5	ON LEAVE		
C093L BUILDING SERVICE WORKER				
NEG JOSEPH P. GLENN	4.0	9,377		
NEG JOSEPH C. SWANSON	1.2	2,633		
TOTAL CIVIL SERVICE		1,897,482		1,778,379
EXTRA HELP AND OVERTIME		30,616		
STUDENT HELP		43,964		44,916
RESERVE				40,000
PERSONAL SERVICES TOTAL		1,972,062		1,863,295
CONTRACTUAL SERVICES		113,278		
TRAVEL		261		
COMMODITIES		66,483		
EQUIPMENT		679		
TELECOMMUNICATIONS		225		
OPERATION OF AUTOMOTIVE EQUIPMENT		7,734		
OPERATING BUDGET				180,360
***** TOTAL DEPARTMENT		2,160,726		2,043,655

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

BUILDING MAINTENANCE

	TERM	EXPENDED FY19	TERM	2-80200 BUDGETED FY20
PERSONAL SERVICES				
C001 CARPENTER				
PR BRAD M. BURT	12.0	63,736	12.0	66,005
C002 CARPENTER				
PR M C. CORDELL	12.0	63,736	12.0	66,005
C003 CARPENTER				
PR GEORGE R. COUTRE	12.0	ON LEAVE	12.0	ON LEAVE
C003L CARPENTER				
PR BRADLEY A. UTTER	11.5	60,434	12.0	66,005
C004 CARPENTER				
PR DAVID R. HAINLINE	12.0	63,736	12.0	66,005
C005 BUILDING HEAT/FROST INSULATOR				
PR JAMES W. BUFFALO JR	9.0	46,553		
C006 BUILDING HEAT/FROST INSULATOR				
PR JAMES E. LAVIN	12.0	65,241	12.0	61,836
C009 CARPENTER FOREMAN				
EST RICHARD A. UTTER	12.0	69,877	12.0	72,594
C011 SUPERINTENDENT OF BUILDING MAINTENANCE				
(Vacant)			12.0	63,012
CSE (ELDON E. MORRISON)	6.0	41,502		
C011I SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE (ELDON E. MORRISON)		20,751		
C011P SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE (ELDON E. MORRISON)		17,731		
C011U SUPERVISOR OF BUILDING CRAFTSMEN				
CSE ANDREW B. DANIELS	4.4	21,593		
C012 ELECTRICIAN				
PR SAMUEL F. MARLOW JR	3.0	17,799	12.0	64,869
PR (MICHAEL D. PERRIN)	9.0	51,977		
C012P ELECTRICIAN				
PR (MICHAEL D. PERRIN)		3,627		
C014 BRICKMASON				
PR JERRY J. VAWTER	12.0	61,425	9.0	45,231
C015 ELECTRICIAN				
PR (ALLEN L. ARTZ)	9.0	51,977		
C015P ELECTRICIAN				
PR (ALLEN L. ARTZ)		1,711		
C016 PAINTER				
PR LARRY L. LITCHFIELD	12.0	69,760	12.0	73,310
C018 ELECTRICIAN SUB-FOREMAN				
EST RICHARD J. LEENERTS	11.9	75,999	12.0	71,363
C019 PAINTER				
PR NATHANIEL E. SLOAN JR	9.0	52,616		
TOTAL CIVIL SERVICE		921,781		716,235
EXTRA HELP AND OVERTIME		34,393		
RESERVE				34,000
PERSONAL SERVICES TOTAL		956,174		750,235
CONTRACTUAL SERVICES		273,261		
COMMODITIES		18,016		
EQUIPMENT		5,145		
TELECOMMUNICATIONS		2,909		
OPERATION OF AUTOMOTIVE EQUIPMENT		14,703		
OPERATING BUDGET				303,057
***** TOTAL DEPARTMENT		1,270,210		1,053,292

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

BUILDING MECHANICAL MAINTENANCE

	TERM	EXPENDED FY19	TERM	2-80300 BUDGETED FY20
PERSONAL SERVICES				
C001 PLUMBER				
PR JEFFREY T. MAHR	2.0	12,732	12.0	70,982
PR CHAD M. HINDERLITER	9.0	51,504		
C001B PLUMBER				
PR JEFFREY T. MAHR	0.5	2,151		
C001P PLUMBER				
PR CHAD M. HINDERLITER		731		
C001U PLUMBER SUB-FOREMAN				
NEG CHAD M. HINDERLITER	0.5	2,908		
C002 STEAM AND POWER PLANT III				
NEG BRIAN K. WAIBEL	9.0	57,463		
C003 ASST CHIEF BLDG OPR ENGINEER				
NEG BRAD A. PAYNE	9.0	60,250	12.0	80,958
C004 SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE RAFE M. BREEDLOVE	12.0	88,704	12.0	88,704
C005 STEAM AND POWER PLANT III				
NEG (DALE L. ANDERSON)	2.0	11,787		
C006 STEAM AND POWER PLANT III				
NEG (JAMES P. ADAMS)	3.0	19,154		
C007 STEAM AND POWER PLANT III				
NEG BRANDON J. FINCH	9.0	57,757		
C008 PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC				
PR JAMES R. FORD	11.0	70,365	12.0	77,811
C009 TEMPERATURE CONTROL MECHANIC				
PR RICHARD S. SCHISLER	12.0	76,881	12.0	77,811
C010 PIPEFITTER				
PR BRIAN J. COLSTON	12.0	75,190	12.0	77,811
C011 PLUMBER SUB-FOREMAN				
NEG JEFFREY T. MAHR	7.5	48,191		
C012 PIPEFITTER				
PR OWEN J. FINCH	12.0	ON LEAVE	12.0	ON LEAVE
C013 BUILDING OPERATING ENGINEER				
NEG GARY L. CAMPBELL	9.0	57,463	12.0	77,211
C016 WATER STATION OPERATOR				
NEG CLINTON M. HILL	12.0	76,617	12.0	77,211
C017 PIPEFITTER				
PR AARON R. SMITH	12.0	76,881	12.0	77,811
C020 STEAM AND POWER PLANT III				
NEG TODD A. KNOX	12.0	76,617	12.0	77,211
C023 BUILDING OPERATING ENGINEER				
NEG (DAVID N. VAWTER)	6.0	38,898		
C023I BUILDING OPERATING ENGINEER				
NEG (DAVID N. VAWTER)		19,154		
C023P BUILDING OPERATING ENGINEER				
NEG (DAVID N. VAWTER)		6,091		
TOTAL CIVIL SERVICE		987,489		783,521
EXTRA HELP AND OVERTIME		40,229		
RESERVE				52,500
PERSONAL SERVICES TOTAL		1,027,717		836,021
CONTRACTUAL SERVICES		295,814		
COMMODITIES		21,378		
EQUIPMENT		6,208		
TELECOMMUNICATIONS		1,111		
OPERATION OF AUTOMOTIVE EQUIPMENT		12,375		
OPERATING BUDGET				336,240
***** TOTAL DEPARTMENT		1,364,605		1,172,261

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

PERMANENT IMPROVEMENTS

EXPENDED
FY19

2-80400
BUDGETED
FY20

CONTRACTUAL SERVICES

122,731

PERMANENT IMPROVEMENTS

5,244

OPERATING BUDGET

190,000

***** TOTAL DEPARTMENT

127,975

190,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

FACILITIES PLANNING & CONSTRUCTION

	TERM	EXPENDED FY19	TERM	2-80500 BUDGETED FY20
PERSONAL SERVICES				
C001 ENGINEER				
CSE CURTIS J. SAMSON	12.0	59,784	12.0	59,784
C002 ARCHITECTURAL SUPERINTENDENT				
CSE (MICHAEL A. HOTT)	2.3	16,834		
C002P ARCHITECTURAL SUPERINTENDENT				
CSE (MICHAEL A. HOTT)		21,614		
C003 DEPUTY DIRECTOR				
CSE TED RENNER	12.0	74,232	12.0	74,232
C010 CONSTRUCTION PROJECT COORDINATOR II				
(Vacant)			6.0	27,846
CSE ANDREW B. DANIELS	6.0	27,846		
TOTAL CIVIL SERVICE		200,310		161,862
PERSONAL SERVICES TOTAL		200,310		161,862
CONTRACTUAL SERVICES		16,795		
COMMODITIES		398		
EQUIPMENT		878		
TELECOMMUNICATIONS		269		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,492		
OPERATING BUDGET				35,400
***** TOTAL DEPARTMENT		220,145		197,262

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

	EXPENDED FY19	2-80550 BUDGETED FY20
CONTRACTUAL SERVICES	9,425	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	9,425	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

LANDSCAPE MAINTENANCE

	TERM	EXPENDED FY19	TERM	2-80600 BUDGETED FY20
PERSONAL SERVICES				
C001 SUPERINTENDENT OF GROUNDS				
CSE TARA S. HEATH	12.0	55,224	12.0	55,224
C002 ASSISTANT SUPERINTENDENT OF GROUNDS				
CSE ROBERT E. REED	12.0	46,128	12.0	46,128
C005 GROUNDS EQUIPMENT MECHANIC				
NEG JOHN B. EMORY	12.0	38,376	12.0	38,672
C006 GROUNDS WORKER				
NEG JACOB W. VAN DYKE	12.0	35,744	12.0	36,023
C008 GROUNDS WORKER				
NEG (FRANKLIN L. HOYT)	9.0	26,808		
C008P GROUNDS WORKER				
NEG (FRANKLIN L. HOYT)		3,231		
C010 GROUNDS GARDENER				
NEG (JENNIFER A. HART)	9.0	27,510		
C010P GROUNDS GARDENER				
NEG (JENNIFER A. HART)		3,476		
C011 ATHLETIC TURF SPECIALIST				
RICHARD E. GRAY	12.0	42,325	12.0	42,651
C014 ATHLETIC TURF SPECIALIST				
(MICHAEL G. ROBINSON)	9.0	28,854		
C014P ATHLETIC TURF SPECIALIST				
(MICHAEL G. ROBINSON)		3,965		
C015 GROUNDS GARDENER				
NEG GERILEE K. VAIL	12.0	39,137	12.0	39,446
C016 GROUNDS WORKER				
NEG SHERRI L. SCHAILDE	11.0	32,444	12.0	36,023
C018 GROUNDS GARDENER				
NEG DUSTIN R. SMITH	12.0	36,680	12.0	36,966
TOTAL CIVIL SERVICE		419,899		331,133
EXTRA HELP AND OVERTIME		19,144		
STUDENT HELP		776		
RESERVE				17,000
PERSONAL SERVICES TOTAL		439,819		348,133
CONTRACTUAL SERVICES		89,454		
TRAVEL		19		
COMMODITIES		34,681		
EQUIPMENT		11,406		
TELECOMMUNICATIONS		81		
OPERATION OF AUTOMOTIVE EQUIPMENT		35,800		
OPERATING BUDGET				136,980
***** TOTAL DEPARTMENT		611,263		485,113

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

UTILITIES PURCHASED

	EXPENDED FY19	2-80700 BUDGETED FY20
CONTRACTUAL SERVICES	3,018,090	
COMMODITIES	22,973	
OPERATING BUDGET		4,000,000
***** TOTAL DEPARTMENT	3,041,063	4,000,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

HEATING PLANT

	TERM	EXPENDED FY19	TERM	2-80800 BUDGETED FY20
PERSONAL SERVICES				
C006 STEAM AND POWER PLANT I				
NEG RAYMOND A. DODDS	2.5	12,239	12.0	59,386
NEG (RYAN P. SULLIVAN)	9.5	46,463		
C006B STEAM AND POWER PLANT I				
NEG RAYMOND A. DODDS	0.7	2,203		
C006P STEAM AND POWER PLANT I				
NEG (RYAN P. SULLIVAN)		4,943		
C011 STEAM AND POWER PLANT V				
NEG MARK G. ANSELMANT	12.0	89,047	12.0	89,399
TOTAL CIVIL SERVICE		154,894		148,785
EXTRA HELP AND OVERTIME		36,917		
RESERVE				36,500
PERSONAL SERVICES TOTAL		191,811		185,285
CONTRACTUAL SERVICES		186,428		
COMMODITIES		14,369		
EQUIPMENT		813		
TELECOMMUNICATIONS		393		
OPERATING BUDGET				239,194
***** TOTAL DEPARTMENT		393,816		424,479

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

FACILITIES MANAGEMENT STORES

	TERM		EXPENDED FY19	TERM		2-80900 BUDGETED FY20
PERSONAL SERVICES						
C001 BUSINESS MANAGER I						
CSE NANCY K. SPROUT	1.0		3,276			
C002 BUSINESS MANAGER I						
CSE NANCY K. SPROUT	6.0	75%	19,656	12.0	75%	39,312
(513340)						
(513341)						
CSE (KATHY COATS)	6.0		29,268			
C002P CENTRAL STORES MANAGER II						
CSE (KATHY COATS)			15,658			
C003 STOREKEEPER II						
LINDA J. WINDSOR	12.0		32,725	12.0		32,977
TOTAL CIVIL SERVICE			100,583			72,289
STUDENT HELP						14,000
PERSONAL SERVICES TOTAL			100,583			86,289
CONTRACTUAL SERVICES			76			
COMMODITIES			1,012			
TELECOMMUNICATIONS			297			
OPERATION OF AUTOMOTIVE EQUIPMENT			690			
OPERATING BUDGET						6,300
***** TOTAL DEPARTMENT			102,660			92,589

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2020

FIRE PROTECTION

	EXPENDED FY19	2-81000 BUDGETED FY20
CONTRACTUAL SERVICES	125,000	
OPERATING BUDGET		125,000
***** TOTAL DEPARTMENT	125,000	125,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY

	EXPENDED FY19	2-81150 BUDGETED FY20
CONTRACTUAL SERVICES	29,387	
COMMODITIES	467	
EQUIPMENT	796	
OPERATING BUDGET		31,000
***** TOTAL DEPARTMENT	30,650	31,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

	TERM	EXPENDED FY19	TERM	2-13000 BUDGETED FY20
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES				
BRADLEY L. BAINTER	10.8	221,139		
A001P VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES				
BRADLEY L. BAINTER		95,472		
A002A SENIOR EXECUTIVE DIRECTOR OF DEVELOPMENT				
(JULIE N. BAKER)	0.6	4,781		
C001 ADMINISTRATIVE ASSISTANT				
CSE LISA L. KRIEG	12.0	48,984	12.0	48,984
C003 OFFICE ADMINISTRATOR				
NEG SUSAN SCHOONOVER	12.0	31,584	12.0	31,828
TOTAL ADMINISTRATIVE		321,392		
TOTAL CIVIL SERVICE		80,568		80,812
PERSONAL SERVICES TOTAL		401,960		80,812
CONTRACTUAL SERVICES		435		
TRAVEL		206		
TELECOMMUNICATIONS		964		
OPERATING BUDGET				1,500
***** TOTAL DEPARTMENT		403,567		82,312

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

GENERAL ADVANCEMENT AND PUBLIC SERVICES

	EXPENDED FY19	2-13010 BUDGETED FY20
PERSONAL SERVICES		
RESERVE		60,739
PERSONAL SERVICES TOTAL		60,739
CONTRACTUAL SERVICES	1,006	
OPERATING BUDGET		9,299
***** TOTAL DEPARTMENT	1,006	70,038

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

UNIVERSITY MARKETING

	TERM	EXPENDED FY19	TERM	2-13030 BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY MARKETING SUZANNE L. PRITCHARD	12.0	85,008	12.0	85,008
TOTAL ADMINISTRATIVE		85,008		85,008
PERSONAL SERVICES TOTAL		85,008		85,008
CONTRACTUAL SERVICES		598,874		
TRAVEL		85		
COMMODITIES		25,543		
TELECOMMUNICATIONS		394		
OPERATING BUDGET				400,000
***** TOTAL DEPARTMENT		709,906		485,008

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2020

CAPITAL CAMPAIGN

	EXPENDED FY19	2-13040 BUDGETED FY20
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	329	
PERSONAL SERVICES TOTAL	329	
CONTRACTUAL SERVICES	17,555	
TRAVEL	12,897	
COMMODITIES	1,625	
OPERATING BUDGET		300
***** TOTAL DEPARTMENT	32,407	300

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

VISUAL PRODUCTION CENTER

		TERM	EXPENDED FY19	TERM	2-74200 BUDGETED FY20
PERSONAL SERVICES					
C001	GRAPHIC DESIGN MANAGER CSE (BRIAN K. KREPS)	12.0	43,776	0.4	1,659
C002	DIGITAL IMAGING SPECIALIST II RACHAEL A. KEATING (342400)			12.0 50%	16,718
C007	ASSISTANT MANAGER OF PHOTOGRAPHIC LABORATORY CSE SARAH K. TWIDWELL	12.0	40,416	12.0	40,416
C011	SENIOR PHOTOGRAPHER NEG GEORGE L. HARTMANN	10.0	31,363	10.0	31,219
C012	MANAGER OF PHOTOGRAPHIC LABORATORY CSE (LARRY P. DEAN)	6.0	29,736		
C012I	MANAGER OF PHOTOGRAPHIC LABORATORY CSE (LARRY P. DEAN)		14,868		
C012P	MANAGER OF PHOTOGRAPHIC LABORATORY CSE (LARRY P. DEAN)		17,356		
C013	GRAPHIC DESIGNER CSE NATALIE K. DIVAN	12.0	42,660	12.0	42,660
C014	ADMINISTRATIVE ASSISTANT CSE (ALICE M. KNAPP)	12.0	47,328		
	TOTAL CIVIL SERVICE		267,503		132,672
	STUDENT HELP		4,294		4,300
	PERSONAL SERVICES TOTAL		271,797		136,972
	CONTRACTUAL SERVICES		345		
	COMMODITIES		7,480		
	EQUIPMENT		256		
	OPERATING BUDGET				9,252
	***** TOTAL DEPARTMENT		279,879		146,224

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

TELEVISION SERVICES

	TERM	EXPENDED FY19	TERM	2-75350 BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY TELEVISION SERVICES (MICHAEL J. TAYLOR)	7.0	42,616		
A002P ASSOCIATE DIRECTOR, TELEVISION (MARK A. DIAL)		3,413		
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NATHAN A. HEIDENREICH	7.0	21,105		
A005 ASSOCIATE DIRECTOR, TELEVISION ROGER E. KENT	7.0	43,869		
C001 BROADCASTING ENGINEER NEG (STANLEY R. CLAYTON)	6.0	25,811		
C001I BROADCASTING ENGINEER NEG (STANLEY R. CLAYTON)		12,807		
C001P BROADCASTING ENGINEER NEG (STANLEY R. CLAYTON)		2,962		
C002 TELEVISION DIRECTOR-PRODUCER CSE RYAN B. SEVERS	12.0	45,720	12.0	45,720
C003 CHIEF BROADCASTING ENGINEER NEG MICHAEL L. MORRISON	12.0	48,276	12.0	48,276
C004 TELEVISION DIRECTOR-PRODUCER CSE PHILIP R. WEISS	12.0	50,268	12.0	50,268
C005 INSTRUCTIONAL MEDIA SYSTEMS TECHNICIAN MARK A. TWITCHELL	12.0	38,156	12.0	40,727
C006 TELEVISION PRODUCTION COORDINATOR NEG DAVID J. WALKER	11.7	38,152	12.0	38,964
C007 PROGRAM DIRECTOR CSE (MICHAEL J. TAYLOR)	5.0	30,440		
C008 GRAPHIC DESIGNER CSE NATHAN A. HEIDENREICH	5.0	16,030	12.0	38,472
C009 DEPUTY DIRECTOR CSE ROGER E. KENT	5.0	31,335	12.0	75,204
TOTAL ADMINISTRATIVE		111,003		
TOTAL CIVIL SERVICE		339,958		337,631
STUDENT HELP		4,730		5,861
PERSONAL SERVICES TOTAL		455,690		343,492
CONTRACTUAL SERVICES		4,019		
TRAVEL		1,136		
COMMODITIES		547		
EQUIPMENT		2,137		
TELECOMMUNICATIONS		2,556		
OPERATING BUDGET				18,750
***** TOTAL DEPARTMENT		466,089		362,242

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

UNIVERSITY RELATIONS

		TERM	EXPENDED FY19	TERM	2-75400 BUDGETED FY20
PERSONAL SERVICES					
A001	EXECUTIVE DIRECTOR OF UNIVERSITY COMMUNICATIONS				
	DARCIE R. SHINBERGER	12.0	102,144	12.0	102,144
G000	GRADUATE ASSISTANT		7,544		7,544
C001	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG JESSICA L. LAMBERT	12.0	51,528	12.0	51,528
C002	PUBLICATIONS MANAGER				
	CSE TIMOTHY E. ENGEL	12.0	69,252	12.0	69,252
C003	OFFICE ADMINISTRATOR				
	NEG CHRISTIE D. EYLER	12.0	31,200	12.0	32,794
C004	GRAPHIC DESIGNER ASSOCIATE				
	MARK AUSTIN	12.0	45,457	12.0	45,807
C005	GRAPHIC DESIGNER ASSOCIATE				
	TAMMY L. CARSON	12.0	46,849	12.0	47,210
C006	PUBLIC INFORMATION ASSOCIATE				
	CSE JODI K. POSPESCHIL	12.0	44,292	12.0	44,292
C007	PUBLIC INFORMATION ASSOCIATE				
	CSE ALISHA A. LOONEY	12.0	42,456	12.0	42,456
C008	GRAPHIC DESIGNER ASSOCIATE				
	SHANEE J. SULLIVAN	12.0	45,168	12.0	45,516
	TOTAL ADMINISTRATIVE		102,144		102,144
	TOTAL CIVIL SERVICE		376,202		378,855
	EXTRA HELP AND OVERTIME				1,000
	STUDENT HELP		7,286		12,000
	GRAD TOTAL		7,544		7,544
	PERSONAL SERVICES TOTAL		493,176		501,543
	CONTRACTUAL SERVICES		9,309		
	TRAVEL		487		
	COMMODITIES		4,771		
	EQUIPMENT		6,510		
	TELECOMMUNICATIONS		1,429		
	OPERATING BUDGET				21,938
	***** TOTAL DEPARTMENT		515,684		523,481

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

DEVELOPMENT OFFICE

	TERM	EXPENDED FY19	TERM	2-76200 BUDGETED FY20
PERSONAL SERVICES				
A001 EXECUTIVE DIRECTOR, DEVELOPMENT PAUL A. BUBB	12.0	80,004	12.0	80,004
A002 ASSISTANT DIRECTOR, DEVELOPMENT TIMOTHY P. HALLINAN	12.0	62,556	12.0	62,556
A003 ASSISTANT DIRECTOR, DEVELOPMENT SHELBY R. ECK	1.0	3,520		
A004 DIRECTOR, DEVELOPMENT MICHAEL JONES	11.0	51,425	12.0	56,100
A005 DEVELOPMENT RESEARCH ANALYST SPECIALIST SHELBY R. ECK	11.0	47,212	12.0	51,504
(MEREDITH L. HANCKS)	1.0	4,292		
A005P DEVELOPMENT RESEARCH ANALYST SPECIALIST (MEREDITH L. HANCKS)		2,754		
A006 DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS ABBIE E. PENDARVIS	12.0	57,000	12.0	57,000
A006P DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS (AMANDA J. SHOEMAKER)		11,002		
A007 DIRECTOR, DEVELOPMENT AMY L. CROSBY	12.0	56,004	12.0	56,004
A008 DIRECTOR, DEVELOPMENT REBECCA PAULSEN	12.0	67,788	12.0	67,788
A009 DIRECTOR, DEVELOPMENT ELIZABETH A. SWIGART	2.0	9,168	12.0	55,008
(JULIE N. BAKER)	7.1	36,275		
A009P DIRECTOR, DEVELOPMENT (JULIE N. BAKER)		10,966		
A010 DIRECTOR, DEVELOPMENT SUZANNE I. WOODWARD	12.0	65,004	12.0	65,004
A011 DIRECTOR OF FOUNDATION FINANCIAL AFFAIRS HOLLY S. SUTTON	12.0	70,008	12.0	70,008
A012 DIRECTOR, DEVELOPMENT JEREMY L. WINGERTER	11.4	66,866	12.0	70,008
G000 GRADUATE ASSISTANT		2,516		7,544
C002 OFFICE MANAGER				
NEG ERIN C. WHERLEY	2.2	5,825	12.0	29,348
NEG SHEILA L. PAUL	9.2	24,056		
C002B STAFF CLERK				
NEG ERIN C. WHERLEY	0.7	1,546		
C003 ACCOUNTING ASSOCIATE				
CSE SARA R. FITZJARRALD	12.0	43,008	12.0	45,720
C007 ACCOUNT TECHNICIAN II				
NEG GEORGIA K. ICENOGLE	12.0	32,965		MOVED TO 354890 C002
TOTAL ADMINISTRATIVE		701,845		690,984
TOTAL CIVIL SERVICE		107,399		75,068
STUDENT HELP		8,248		10,000
GRAD TOTAL		2,516		7,544
PERSONAL SERVICES TOTAL		820,008		783,596
CONTRACTUAL SERVICES		46,498		
TRAVEL		24,769		
COMMODITIES		8,430		
EQUIPMENT		606		
TELECOMMUNICATIONS		2,426		
OPERATING BUDGET				13,193
***** TOTAL DEPARTMENT		902,741		796,789

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

VICE PRESIDENT FOR STUDENT SERVICES

	TERM	EXPENDED FY19	TERM	2-12500 BUDGETED FY20
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR STUDENT SERVICES				
(Vacant)			12.0	183,000
(RONALD C. WILLIAMS)	11.6	178,306		
A003 ASSISTANT DIRECTOR, RESIDENCE LIFE				
JESSICA J. BUTCHER	5.0	29,270		
G000 GRADUATE ASSISTANT		7,780		
C001 OFFICE SUPPORT SPECIALIST				
NEG DIXIE L. BODENHAMER	12.0	30,637	12.0	30,873
C002 ADMINISTRATIVE ASSISTANT				
CSE (DIANE M. KORNEGAY)	11.5	45,756		
C002P ADMINISTRATIVE ASSISTANT				
CSE (DIANE M. KORNEGAY)		2,572		
TOTAL ADMINISTRATIVE		207,576		183,000
TOTAL CIVIL SERVICE		78,965		30,873
GRAD TOTAL		7,780		
PERSONAL SERVICES TOTAL		294,320		213,873
CONTRACTUAL SERVICES		4,981		
TRAVEL		1,580		
COMMODITIES		662		
TELECOMMUNICATIONS		2,012		
OPERATING BUDGET				16,500
***** TOTAL DEPARTMENT		303,558		230,373

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

GENERAL STUDENT SERVICES

	EXPENDED FY19	2-12510 BUDGETED FY20
PERSONAL SERVICES		
RESERVE		125,217
PERSONAL SERVICES TOTAL		125,217
CONTRACTUAL SERVICES	1,487	
OPERATING BUDGET		10,329
***** TOTAL DEPARTMENT	1,487	135,546

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2020

ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES

	EXPENDED FY19	2-12600 BUDGETED FY20
CONTRACTUAL SERVICES	20,000	
TELECOMMUNICATIONS	41	
OPERATING BUDGET		20,000
***** TOTAL DEPARTMENT	20,041	20,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ADMISSIONS

		TERM	EXPENDED FY19	TERM	2-17000 BUDGETED FY20
PERSONAL SERVICES					
A002	DIR, UNDERGRADUATE ADMISSIONS & ENROLLMENT SERV				
	DOUGLAS A. FREED	0.6	6,057	12.0	105,000
A002P	DIR, UNDERGRADUATE ADMISSIONS & ENROLLMENT SERV				
	(SETH B. MINER)		9,206		
A003	ASSOCIATE DIRECTOR, ADMISSIONS				
	MELISSA A. TELLES	7.0	33,838		
A004	ADMISSIONS COUNSELOR				
	SARAH J. GIBSON			12.0	43,111
	KATHRYNE L. GORSUCH	11.0	40,205		
A005	ADMISSIONS COUNSELOR				
	COURTNEY J. KLINEDINST	12.0	47,760	12.0	46,801
A006	COORDINATOR FOR WIU ST. LOUIS REGIONAL OFFICE				
	(ROSLYN J. TAYLOR)	7.0	29,169		
A007	ADMISSIONS COUNSELOR				
	(JAMIE J. STAGGS)	12.0	61,548	12.0	60,373
A008	ASSOCIATE DIRECTOR, ADMISSIONS				
	ANDREW M. DONAHOO	7.0	16,044		
A009	ADMISSIONS COUNSELOR				
	TYLER C. EASTON	12.0	52,332	12.0	60,516
A010	ADMISSIONS COUNSELOR				
	SHIKITA M. EDWARDS	12.0	43,860	12.0	42,985
A014	ADMISSIONS COUNSELOR				
	SHAWN M. WOCHNER	12.0	53,364	12.0	52,297
A015	ADMISSIONS COUNSELOR				
	SHARON L. HUNTER	1.0	4,227	12.0	49,705
	(IAN S. GAWRON)	7.3	26,856		
A015P	ADMISSIONS COUNSELOR				
	(IAN S. GAWRON)		2,193		
A016	ADMISSIONS COUNSELOR				
	AUDREY R. BARRIENTOS	12.0	62,616	12.0	61,417
A017	ADMISSIONS COUNSELOR				
	(MICHAEL R. DUNKER)	12.0	43,860	12.0	44,105
M000	MISCELLANEOUS FACULTY		16,905		
G000	GRADUATE ASSISTANT		50,451		50,923
C001	OFFICE SUPPORT ASSOCIATE				
	NEG (ALYSSA L. DETRICK)	6.0	10,735		
C001P	OFFICE SUPPORT ASSOCIATE				
	NEG (ALYSSA L. DETRICK)		496		
C002	ADMISSIONS/RECORDS REPRESENTATIVE				
	NEG TIMOTHY M. ENGLISH	12.0	26,257	12.0	26,459
C003	ADMISSIONS/RECORDS OFFICER				
	NEG CRYSTAL A. MARTIN	12.0	32,304	12.0	32,553
C004	ADMISSIONS/RECORDS SPECIALIST I				
	(E C. PARKS)	9.0	ON LEAVE		
C004P	ADMISSIONS/RECORDS SPECIALIST I				
	(E C. PARKS)		612		
C005	ADMISSIONS/RECORDS OFFICER				
	NEG MISTY D. THOMPSON	12.0	32,544	12.0	32,794
C006	ADMISSIONS/RECORDS OFFICER				
	NEG CASSANDRA L. WALLACE	12.0	30,381	12.0	30,619
C007	ADMISSIONS/RECORDS OFFICER				
	NEG PEGGY D. BOWEN	12.0	31,980	12.0	32,226
C008	ADMINISTRATIVE ASSISTANT				
	CSE PATRICIA J. MASON	12.0	46,452	12.0	46,452
C009	PROGRAM COORDINATOR				
	CSE MELISSA A. TELLES	5.0	24,170	12.0	58,008

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

ADMISSIONS

	TERM	EXPENDED FY19	TERM	2-17000 BUDGETED FY20
PERSONAL SERVICES				
C010 OFFICE ADMINISTRATOR				
NEG I CHARLENE GREUEL	12.0	33,312	12.0	33,569
C011 PROGRAM COORDINATOR				
CSE (ROSLYN J. TAYLOR)	5.0	20,835	12.0	50,004
C012 ADMISSIONS/RECORDS OFFICER				
(Vacant)			12.0	33,146
NEG (MARY C. MCMURTERY)	12.0	32,893		
C013 PROGRAM COORDINATOR				
CSE ANDREW M. DONAHOO	5.0	11,460	12.0	27,504
(439420)				
C014 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG MONICA S. BARTLEY	12.0	29,975	12.0	30,206
C015 OFFICE SUPPORT ASSOCIATE				
NEG KATHRYN A. CURRY	2.5	4,925	12.0	22,637
NEG (MANDY J. SHANNON)	6.5	11,517		
C015B STAFF CLERK				
NEG KATHRYN A. CURRY	0.5	859		
C015P OFFICE SUPPORT ASSOCIATE				
NEG (MANDY J. SHANNON)		532		
C016 ADMISSIONS/RECORDS OFFICER				
NEG CHELSEA N. BAUGHMAN	12.0	31,980	12.0	32,226
TOTAL ADMINISTRATIVE		533,135		566,310
TOTAL FACULTY		16,905		
TOTAL CIVIL SERVICE		414,218		488,403
EXTRA HELP AND OVERTIME		3,333		20,091
STUDENT HELP		14,451		25,000
GRAD TOTAL		50,451		50,923
REIMBURSEMENT/AWARD		4,205		7,200
PERSONAL SERVICES TOTAL		1,036,698		1,157,927
CONTRACTUAL SERVICES		242,415		
TRAVEL		28,691		
COMMODITIES		117,046		
EQUIPMENT		16,146		
TELECOMMUNICATIONS		20,029		
OPERATION OF AUTOMOTIVE EQUIPMENT		13,775		
OPERATING BUDGET				330,905
***** TOTAL DEPARTMENT		1,474,803		1,488,832

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WOMEN'S CENTER

2-43200
BUDGETED
FY20

	TERM	EXPENDED FY19	
PERSONAL SERVICES			
A001 DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS (STEPHANIE M. HOVSEPIAN) (315300)	7.0 50%	16,450	
C001 PROGRAM DIRECTOR CSE (STEPHANIE M. HOVSEPIAN) (315300)	4.0 50%	9,400	
C001P PROGRAM DIRECTOR CSE (STEPHANIE M. HOVSEPIAN)		5,329	
TOTAL ADMINISTRATIVE		16,450	
TOTAL CIVIL SERVICE		14,729	
STUDENT HELP		1,250	
PERSONAL SERVICES TOTAL		32,429	
CONTRACTUAL SERVICES		411	
COMMODITIES		3,283	
EQUIPMENT		767	
TELECOMMUNICATIONS		594	
OPERATING BUDGET			51
***** TOTAL DEPARTMENT		37,486	51

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

STUDENT DEVELOPMENT OFFICE

	EXPENDED FY19	2-61000 BUDGETED FY20
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	15,088	MOVED TO 261700 G000
GRAD TOTAL	15,088	
PERSONAL SERVICES TOTAL	15,088	
CONTRACTUAL SERVICES	477	
COMMODITIES	369	
TELECOMMUNICATIONS	1,300	
***** TOTAL DEPARTMENT	17,236	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

SUMMER ORIENTATION - STUDENT SERVICES

	EXPENDED FY19	2-61050 BUDGETED FY20
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT		2,500
EXTRA HELP AND OVERTIME		5,500
STUDENT HELP	34,086	22,000
GRAD TOTAL		2,500
PERSONAL SERVICES TOTAL	34,086	30,000
CONTRACTUAL SERVICES	54,641	
TRAVEL	330	
COMMODITIES	10,837	
OPERATING BUDGET		75,000
***** TOTAL DEPARTMENT	99,895	105,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

FALL ORIENTATION - STUDENT SERVICES

	EXPENDED FY19	2-61060 BUDGETED FY20
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT		4,244
EXTRA HELP AND OVERTIME	276	
GRAD TOTAL		4,244
PERSONAL SERVICES TOTAL	276	4,244
CONTRACTUAL SERVICES	5,564	
TRAVEL	40	
COMMODITIES	1,433	
OPERATING BUDGET		15,000
***** TOTAL DEPARTMENT	7,314	19,244

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

COUNSELING CENTER

		TERM	EXPENDED FY19	TERM	2-61200 BUDGETED FY20
PERSONAL SERVICES					
A001	COUNSELOR, UNIVERSITY COUNSELING CENTER CARA A. CERULLO	10.0	49,190	10.0	48,211
A002	COUNSELOR, UNIVERSITY COUNSELING CENTER (ANA M. DIAZ) (328800)	10.0 50%	21,500	10.0 50%	2,107
A003	DIRECTOR, UNIVERSITY COUNSELING CENTER AMY J. BUWICK	12.0	80,004	12.0	80,004
A004	COUNSELOR, UNIVERSITY COUNSELING CENTER (MELISSA L. MCKENNA)	10.0	43,000	1.0	4,214
A005	COUNSELOR, UNIVERSITY COUNSELING CENTER (TYRA F. STEVERSON)	10.0	43,000		
A005P	COUNSELOR, UNIVERSITY COUNSELING CENTER (TYRA F. STEVERSON)		3,307		
A008	COUNSELOR, UNIVERSITY COUNSELING CENTER MARSHA J. DACE	11.0	58,795	11.0	63,547
A010	COUNSELOR, UNIVERSITY COUNSELING CENTER TERRI SHAFER	10.0	45,060	10.0	22,255
A012	COUNSELOR, UNIVERSITY COUNSELING CENTER CHRISTIE S. REYNOLDS	9.0	24,030	10.0	21,805
F050	FACULTY ASSISTANT (ROBERTA KECK)	6.0	1,848		
G000	GRADUATE ASSISTANT		22,632		15,088
C001	MEDICAL OFFICE SPECIALIST REBECCA A. FLOCK	12.0	28,339	12.0	29,348
	TOTAL ADMINISTRATIVE		367,886		242,143
	TOTAL FACULTY		1,848		
	TOTAL CIVIL SERVICE		28,339		29,348
	STUDENT HELP		1,172		2,000
	GRAD TOTAL		22,632		15,088
	PERSONAL SERVICES TOTAL		421,877		288,579
	CONTRACTUAL SERVICES		6,412		
	TRAVEL		250		
	COMMODITIES		769		
	TELECOMMUNICATIONS		2,577		
	OPERATING BUDGET				11,500
	***** TOTAL DEPARTMENT		431,886		300,079

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

DISABILITY RESOURCE CENTER

	TERM	EXPENDED FY19	2-61300 BUDGETED FY20
PERSONAL SERVICES			
A001 DIRECTOR, DISABILITY SUPPORT SERVICES (TARA BUCHANNAN)	2.6	15,623	
A001P DIRECTOR, DISABILITY SUPPORT SERVICES (TARA BUCHANNAN)		7,159	
A002 SPECIALIST, LEARNING (GRETCHEN E. STEIL WEISS)	1.0	3,709	
A002P SPECIALIST, LEARNING (GRETCHEN E. STEIL WEISS)		1,746	
G000 GRADUATE ASSISTANT		10,778	MOVED TO 261700 G000
G000S TEACHING SUPPORT ASSISTANT		10,060	MOVED TO 261700 G000S
C001 SPECIALIST, INSTRUCTIONAL DEVELOPMENT CSE ANGELA D. LAFRANCE	5.7	18,581	MOVED TO 261700 C001
C001U SPECIALIST, INSTRUCTIONAL DEVELOPMENT CSE ANGELA D. LAFRANCE	5.3	24,330	
TOTAL ADMINISTRATIVE		28,237	
TOTAL CIVIL SERVICE		42,911	
EXTRA HELP AND OVERTIME		7,145	
STUDENT HELP		19,171	
GRAD TOTAL		20,838	
PERSONAL SERVICES TOTAL		118,302	
CONTRACTUAL SERVICES		656	
COMMODITIES		632	
TELECOMMUNICATIONS		1,370	
***** TOTAL DEPARTMENT		120,961	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

CAREER DEVELOPMENT CENTER

2-61400
BUDGETED
FY20

	TERM	EXPENDED FY19	
PERSONAL SERVICES			
A001 DIRECTOR, PLACEMENT (MARTIN J. KRAL)	7.0	50,337	
G000 GRADUATE ASSISTANT		15,084	
G000T TEACHING ASSISTANT		8,688	
C001 PROGRAM DIRECTOR CSE (MARTIN J. KRAL)	4.0	28,764	
C001P PROGRAM DIRECTOR CSE (MARTIN J. KRAL)		31,309	
C002 OFFICE MANAGER NEG JERRIE A. WALTERS	1.5	4,937	MOVED TO 261700 C002
NEG KATHRYN A. CURRY	9.0	20,055	
C002B STAFF CLERK NEG JERRIE A. WALTERS	0.5	1,067	
TOTAL ADMINISTRATIVE		50,337	
TOTAL CIVIL SERVICE		86,132	
STUDENT HELP		6,732	
GRAD TOTAL		23,772	
PERSONAL SERVICES TOTAL		166,973	
CONTRACTUAL SERVICES		2,595	
TRAVEL		244	
COMMODITIES		1,124	
TELECOMMUNICATIONS		1,550	
***** TOTAL DEPARTMENT		172,489	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

STUDENT SUCCESS

EXPENDED
FY19

2-61500
BUDGETED
FY20

COMMODITIES

108

OPERATING BUDGET

***** TOTAL DEPARTMENT

108

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

VETERAN'S RESOURCE CENTER

	TERM	EXPENDED FY19	TERM	2-61600 BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR, VETERANS RESOURCE CENTER (KATHY J. MEYERS)	6.0	22,326		
A001I DIRECTOR, VETERANS RESOURCE CENTER (KATHY J. MEYERS)		11,163		
A001P DIRECTOR, VETERANS RESOURCE CENTER (KATHY J. MEYERS)		8,242		
C001 OFFICE MANAGER NEG ANGIE N. LOUDEN	11.1	26,087	12.0	28,128
C002 PROGRAM DIRECTOR CSE RONALD PETTIGREW	4.3	23,761	12.0	65,004
TOTAL ADMINISTRATIVE		41,731		
TOTAL CIVIL SERVICE		49,848		93,132
EXTRA HELP AND OVERTIME		2,040		
PERSONAL SERVICES TOTAL		93,619		93,132
CONTRACTUAL SERVICES		478		
COMMODITIES		29		
TELECOMMUNICATIONS		1,170		
OPERATING BUDGET				1,852
***** TOTAL DEPARTMENT		95,299		94,984

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

STUDENT DEVELOPMENT & SUCCESS CENTER

	TERM	EXPENDED FY19	TERM	2-61700 BUDGETED FY20
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT				7,544
G000S TEACHING SUPPORT ASSISTANT				15,088
C001 SPECIALIST, INSTRUCTIONAL DEVELOPMENT				
CSE ANGELA D. LAFRANCE	1.0	3,717	12.0	44,604
C002 OFFICE MANAGER				
NEG JERRIE A. WALTERS	1.0	2,669	12.0	34,960
TOTAL CIVIL SERVICE		6,386		79,564
EXTRA HELP AND OVERTIME				38,757
STUDENT HELP				28,210
GRAD TOTAL				22,632
PERSONAL SERVICES TOTAL		6,386		169,163
TELECOMMUNICATIONS		140		
OPERATING BUDGET				13,861
***** TOTAL DEPARTMENT		6,526		183,024

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

MULTICULTURAL CENTER

	EXPENDED FY19	TERM	2-61800 BUDGETED FY20
PERSONAL SERVICES			
C001 PROGRAM DIRECTOR			
CSE ROCIO AYARD OCHOA		11.0	42,300
C002 OFFICE ADMINISTRATOR			
NEG JUDY K. RICHARDSON		12.0	26,641
TOTAL CIVIL SERVICE			68,941
STUDENT HELP			12,300
PERSONAL SERVICES TOTAL			81,241
OPERATING BUDGET			10,323
***** TOTAL DEPARTMENT			91,564

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

FINANCIAL AID

2-63000
BUDGETED
FY20

		TERM	EXPENDED FY19	TERM	
PERSONAL SERVICES					
A001	DIRECTOR, FINANCIAL AID TERESA A. HARE	12.0	106,008	12.0	106,008
A002	ASSOCIATE DIRECTOR, FINANCIAL AID ROBERTA J. SMITH	7.0	42,000		
A003	ASSISTANT DIRECTOR, FINANCIAL AID MEGAN M. BAINTER	1.6	6,048		
A004	ASSISTANT DIRECTOR, FINANCIAL AID REBECCA FAUVIE	7.0	39,669		
C001	FINANCIAL AID ADVISER MANAGER ALLYSON R. MAGEE	12.0	29,328	12.0	36,865
C002	FINANCIAL AID ADVISER MANAGER CSE (KIMBERLY A. DEVRIES)	8.4	28,482		
C002P	FINANCIAL AID ADVISER MANAGER CSE (KIMBERLY A. DEVRIES)		8,119		
C003	FINANCIAL AID ADVISER COORDINATOR CAITLIN M. SUTER	12.0	25,720	12.0	26,119
C004	BUSINESS ADMINISTRATIVE ASSOCIATE CSE CYNTHIA K. EWALT	12.0	49,368	12.0	50,796
C005	FINANCIAL AID ADVISER COORDINATOR NOELLE S. WOODRUFF	12.0	28,426	12.0	29,554
C006	CLIENT RELATIONS REPRESENTATIVE II LISSA A. CULLEN	12.0	31,584	12.0	31,828
C006P	CLIENT RELATIONS REPRESENTATIVE II NEG (ELWANDA A. SCOTT)		7,590		
C007	FINANCIAL AID ADVISER KATHRYN A. CURRY (HALEY D. VANDYKE)	12.0	29,313	12.0	26,119
C008	ACCOUNTING ASSOCIATE CSE DEANNA R. EDEN	12.0	45,720	12.0	45,720
C009	ADMINISTRATIVE ASSISTANT CSE PAM K. HENDRICKSON	12.0	55,236	12.0	55,236
C013	BUSINESS ADMINISTRATIVE ASSOCIATE CSE DYAN L. ROOT	12.0	37,526	12.0	40,416
C014	PROGRAM COORDINATOR CSE ROBERTA J. SMITH	5.0	30,000	12.0	72,000
C015	FINANCIAL AID ADVISER MANAGER CSE (SUSIE O. BROWN)	3.0	8,994		
C015P	FINANCIAL AID ADVISER MANAGER CSE (SUSIE O. BROWN)		1,571		
C016	FINANCIAL AID ADVISER HEIDI L. SKILES	12.0	30,911	12.0	31,150
C017	OFFICE MANAGER NEG TRISH R. PURDUM	12.0	29,065	12.0	29,289
C018	ACCOUNTANT II CSE SHARON E. SCHMALSHOF	12.0	36,624	12.0	36,624
C019	FINANCIAL AID ADVISER MANAGER CSE CHAD A. FREDERICK	12.0	35,736	12.0	35,736
C020	FINANCIAL AID ADVISER MANAGER CSE (GAYLE L. VINCENT)	6.0	20,820		
C020I	FINANCIAL AID ADVISER MANAGER CSE (GAYLE L. VINCENT)		10,410		
C020P	FINANCIAL AID ADVISER MANAGER CSE (GAYLE L. VINCENT)		2,393		
C021	FINANCIAL AID ADVISER COORDINATOR EMILY L. MILLER	12.0	25,846	12.0	26,119
C022	PROGRAM COORDINATOR CSE REBECCA FAUVIE	5.0	28,335	12.0	68,004

APPROPRIATED FUNDS

2,955

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

CASA LATINA

2-63800
BUDGETED
FY20

	TERM	EXPENDED FY19	TERM	
PERSONAL SERVICES				
A001 DIRECTOR, CASA LATINA				
ROCIO AYARD OCHOA	7.0	50%		16,450
(314950)				
C001 PROGRAM DIRECTOR				MOVED TO 261800 C001
CSE ROCIO AYARD OCHOA	4.0	50%	2.5	50% 4,700
(314950)				
TOTAL ADMINISTRATIVE				16,450
TOTAL CIVIL SERVICE				9,400
STUDENT HELP				2,327
PERSONAL SERVICES TOTAL				28,177
CONTRACTUAL SERVICES				693
TRAVEL				209
COMMODITIES				973
TELECOMMUNICATIONS				690
OPERATING BUDGET				56
***** TOTAL DEPARTMENT				30,745

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

SCHOLARSHIP OFFICE

	TERM	EXPENDED FY19	TERM	2-76400 BUDGETED FY20
PERSONAL SERVICES				
A002A ASSOCIATE DIRECTOR OF SCHOLARSHIP ACTIVITIES MEGAN M. BANTER	5.3	22,448		
A002P ASSOCIATE DIRECTOR OF SCHOLARSHIP ACTIVITIES (DIANA STROM)		9,153		
C001 CLIENT RELATIONS REPRESENTATIVE II CARLA J. OLIVER	12.0	39,480	12.0	39,784
C002 PROGRAM DIRECTOR CSE MEGAN M. BANTER	3.0	14,750	12.0	57,096
C002U PROGRAM DIRECTOR CSE MEGAN M. BANTER	1.9	7,936		
		31,601		
TOTAL ADMINISTRATIVE		62,166		96,880
TOTAL CIVIL SERVICE		1,518		5,300
STUDENT HELP		95,285		102,180
PERSONAL SERVICES TOTAL		2,128		
CONTRACTUAL SERVICES		643		
COMMODITIES		1,301		
EQUIPMENT		521		
TELECOMMUNICATIONS				4,315
OPERATING BUDGET				
***** TOTAL DEPARTMENT		99,879		106,495

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2020

MATCHING FUNDS

	EXPENDED FY19	2-51100 BUDGETED FY20
AWARDS, GRANTS AND MATCH FUNDS	272,304	
OPERATING BUDGET		292,430
***** TOTAL DEPARTMENT	272,304	292,430

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2020

FINANCIAL AID-AIM HIGH MATCH

EXPENDED
FY19

2-51150
BUDGETED
FY20

OPERATING BUDGET
***** TOTAL DEPARTMENT

1,344,000
1,344,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2020

FINANCIAL AID-AWARDS AND GRANTS

	EXPENDED FY19	2-63100 BUDGETED FY20
AWARDS, GRANTS AND MATCH FUNDS	665,628	
OPERATING BUDGET		670,000
***** TOTAL DEPARTMENT	665,628	670,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP

	EXPENDED FY19	2-63200 BUDGETED FY20
AWARDS, GRANTS AND MATCH FUNDS	5,059,612	
OPERATING BUDGET		6,000,000
***** TOTAL DEPARTMENT	5,059,612	6,000,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2020

INTERNATIONAL MERIT SCHOLARSHIP

	EXPENDED FY19	2-63250 BUDGETED FY20
AWARDS, GRANTS AND MATCH FUNDS	84,500	
OPERATING BUDGET		176,000
***** TOTAL DEPARTMENT	84,500	176,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

FINANCIAL AID-TRANSFER SCHOLARSHIP

	EXPENDED FY19	2-63300 BUDGETED FY20
AWARDS, GRANTS AND MATCH FUNDS	1,047,194	
OPERATING BUDGET		1,700,000
***** TOTAL DEPARTMENT	1,047,194	1,700,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2020

FINANCIAL AID - VISITING STUDENT SCHOLARSHIP

	EXPENDED FY19	2-63360 BUDGETED FY20
AWARDS, GRANTS AND MATCH FUNDS	118,208	
OPERATING BUDGET		134,000
***** TOTAL DEPARTMENT	118,208	134,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2020

SCHOLARSHIP OFFICE - AWARDS AND GRANTS

	EXPENDED FY19	2-76410 BUDGETED FY20
AWARDS, GRANTS AND MATCH FUNDS	127,102	
OPERATING BUDGET		132,000
***** TOTAL DEPARTMENT	127,102	132,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WIU QC ADMISSIONS

	TERM	EXPENDED FY19	TERM	2-45100 BUDGETED FY20
PERSONAL SERVICES				
A002 ADMISSIONS COUNSELOR				
KATHRYNE L. GORSUCH	1.0	3,655	12.0	42,985
(WAYNE MCCARRON)	7.2	26,597		
A002P ADMISSIONS COUNSELOR				
(WAYNE MCCARRON)		7,759		
A003 ADMISSIONS COUNSELOR				
CAMERON R. RUIZ			12.0	37,728
(CHRISTINA A. CONROY)	5.5	20,103		
(STEPHANIE L. LOCONSOLE)	1.7	6,354		
A003A ADMISSIONS COUNSELOR				
(JENNIFER L. TIBBITTS)	2.0	4,380		
A003P ADMISSIONS COUNSELOR				
(STEPHANIE L. LOCONSOLE)		7,759		
A005 ASSOCIATE DIRECTOR, ADMISSIONS				
KASSANDRA J. DALY	7.0	33,866		
C001 PROGRAM COORDINATOR				
CSE KASSANDRA J. DALY			12.0	58,056
C001U PROGRAM COORDINATOR				
CSE KASSANDRA J. DALY	5.0	29,030		
TOTAL ADMINISTRATIVE		110,472		80,713
TOTAL CIVIL SERVICE		29,030		58,056
PERSONAL SERVICES TOTAL		139,502		138,769
CONTRACTUAL SERVICES		2		
TRAVEL		3,619		
COMMODITIES		825		
TELECOMMUNICATIONS		143		
OPERATING BUDGET				7,500
***** TOTAL DEPARTMENT		144,093		146,269

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WIU QC FINANCIAL AID

	TERM	EXPENDED FY19	TERM	2-45110 BUDGETED FY20
PERSONAL SERVICES				
C001 FINANCIAL AID ADVISER COORDINATOR (GRETCHEN A. HAMPSEY)	12.0	30,816	12.0	31,053
TOTAL CIVIL SERVICE		30,816		31,053
PERSONAL SERVICES TOTAL		30,816		31,053
***** TOTAL DEPARTMENT		30,816		31,053

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

VICE PRESIDENT FOR QUAD CITIES AND PLANNING

	TERM	EXPENDED FY19	TERM	2-11030 BUDGETED FY20
PERSONAL SERVICES				
A001 SR VICE PRESIDENT FOR STRATEGIC PLANNING & INITIATIVES				
JOSEPH RIVES	12.0	175,620	12.0	172,104
TOTAL ADMINISTRATIVE		175,620		172,104
PERSONAL SERVICES TOTAL		175,620		172,104
CONTRACTUAL SERVICES		9,780		
TRAVEL		9,250		
COMMODITIES		4,352		
EQUIPMENT		179		
TELECOMMUNICATIONS		239		
OPERATING BUDGET				14,000
***** TOTAL DEPARTMENT		199,422		186,104

BUDGET ALLOCATION FY2020

BUDGETED
FY20

VI-2

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

GENERAL QUAD CITIES

	EXPENDED FY19	2-45010 BUDGETED FY20
PERSONAL SERVICES		
A001I DIRECTOR, MARKETING AND LOCAL CONTENT, WQPT (MARY PRUESS)	12,980	
C001I PUBLICITY-PROMOTION SPECIALIST CSE (BEATRIZ BRASEL)	4,676	
TOTAL ADMINISTRATIVE	12,980	
TOTAL CIVIL SERVICE	4,676	
RESERVE		29,756
PERSONAL SERVICES TOTAL	17,656	29,756
OPERATING BUDGET		14,512
***** TOTAL DEPARTMENT	17,656	44,268

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WIU QC MARKETING

	EXPENDED FY19	2-45250 BUDGETED FY20
CONTRACTUAL SERVICES	68,961	
TRAVEL	12	
COMMODITIES	3,371	
OPERATING BUDGET		75,000
***** TOTAL DEPARTMENT	72,344	75,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WIU QC DEVELOPMENT

EXPENDED
FY19

2-45350
BUDGETED
FY20

CONTRACTUAL SERVICES

30

TRAVEL

1,708

OPERATING BUDGET

***** TOTAL DEPARTMENT

1,738

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WIU QC STUDENT SERVICES

	TERM	EXPENDED FY19	TERM	2-45400 BUDGETED FY20
PERSONAL SERVICES				
A001 DIRECTOR OF STUDENT SERVICES, QUAD CITIES CAMPUS CURTIS M. WILLIAMS	12.0	60,024	12.0	60,024
A003 ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES SCOTT BROUETTE	7.0	24,990	MOVED TO 538730 C002	
A005 ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES AUDREY N. ADAMSON	7.0	25,865		
G000 GRADUATE ASSISTANT		3,772		
C001 OFFICE SUPPORT SPECIALIST (CHERI LEWIS)	9.0	20,215		
C001P OFFICE SUPPORT SPECIALIST (CHERI LEWIS)		1,105		
C003 PROGRAM COORDINATOR CSE AUDREY N. ADAMSON	5.0	18,475	12.0	44,340
C004P OFFICE SUPPORT ASSOCIATE (DONNA M. SCHROEDER)		2,191		
TOTAL ADMINISTRATIVE		110,879		60,024
TOTAL CIVIL SERVICE		41,985		44,340
STUDENT HELP		12,368		9,500
GRAD TOTAL		3,772		
PERSONAL SERVICES TOTAL		169,004		113,864
CONTRACTUAL SERVICES		2,957		
TRAVEL		1,018		
COMMODITIES		3,696		
EQUIPMENT		573		
OPERATING BUDGET				12,062
***** TOTAL DEPARTMENT		177,249		125,926

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2020

WIU QC OPERATIONS AND MAINTENANCE

	TERM	EXPENDED FY19	TERM	2-45600 BUDGETED FY20
PERSONAL SERVICES				
C001 FACILITIES MANAGER				
CSE STEVEN M. WHAN	12.0	54,588	12.0	54,588
C002 BUILDING SERVICE WORKER				
EST (KRISTEN L. WESLEY)	9.0	36,280		
C002P BUILDING SERVICE WORKER				
EST (KRISTEN L. WESLEY)		2,180		
C003 BUILDING SERVICE WORKER				
EST MICHELLE L. PADILLA	12.0	48,126	12.0	47,525
C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT				
CSE (WILLIAM E. BREWER)	12.0	106,812		
C005 BUILDING SERVICE WORKER				
EST TERRY T. MITCHELL	12.0	48,311	12.0	47,525
C006 BUILDING SERVICE WORKER				
EST MICHAEL T. BULLER	12.0	47,114	12.0	47,525
C007 ASSISTANT FACILITIES MANAGER				
FLOYD J. ACKERMAN	12.0	43,333	12.0	43,667
C008 BUILDING SERVICE WORKER				
EST (ANTHONY J. CAMPAGNA)	9.0	36,280		
C008P BUILDING SERVICE WORKER				
EST (ANTHONY J. CAMPAGNA)		5,418		
C009 GROUNDS WORKER				
EST PENNY S. WICKERT			12.0	37,827
EST (RALPH E. TURNER)	12.0	37,538		
TOTAL CIVIL SERVICE		465,979		278,657
EXTRA HELP AND OVERTIME		7,163		
STUDENT HELP		6,916		9,740
RESERVE				8,800
PERSONAL SERVICES TOTAL		480,057		297,197
CONTRACTUAL SERVICES		90,804		
TRAVEL		186		
COMMODITIES		24,090		
EQUIPMENT		2,799		
TELECOMMUNICATIONS		3,945		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,776		
OPERATING BUDGET				164,952
***** TOTAL DEPARTMENT		603,660		462,149

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2020

WIU QC SECURITY

	EXPENDED FY19	2-45610 BUDGETED FY20
CONTRACTUAL SERVICES	93,178	
OPERATING BUDGET		70,000
***** TOTAL DEPARTMENT	93,178	70,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2020

WIU QC UTILITIES

	EXPENDED FY19	2-45650 BUDGETED FY20
CONTRACTUAL SERVICES	298,755	
OPERATING BUDGET		300,000
***** TOTAL DEPARTMENT	298,755	300,000