

APPROPRIATED FUNDS BUDGET

Fiscal Year 2024

WESTERN ILLINOIS UNIVERSITY

Macomb and Quad Cities

WESTERN ILLINOIS UNIVERSITY
INTERNAL BUDGET
2023-2024

The FY2024 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2023 and amounts budgeted for expenditure in FY2024.

FY2024 budgets reflect operating budget allocations effective July 1, 2023. All salary increases approved and implemented as of November 6, 2023 are included in FY2024 individual salaries. Amounts reported as expended for FY2023 reflect actual expenditures as of June 30, 2023, including FY2023 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2024 INTERNAL BUDGET
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Western Illinois University
Operating Expenditures
(in thousands of \$)

Summary of Operations Costs by Source of Funds

	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>
General Revenue Funds or Education Assistance Fund	\$ 49,588.0	\$ 49,588.0	\$ 52,077.4	\$ 52,077.4
Income Funds	48,122.8	53,122.0	57,995.9	63,921.9
*Income Fund Reserve	-	-	-	-
IBHE Emergency Allocation	-	-	-	-
Local Grants	121.7	88.2	106.1	87.8
State Grants	3,555.0	5,013.0	5,198.0	5,692.4
Federal Grants	22,423.5	27,700.6	39,601.6	22,628.4
Private Grants and Contracts	4,979.2	1,754.2	1,529.7	1,834.0
Auxiliary Facilities	25,159.3	30,164.6	31,585.8	33,491.3
Other	<u>16,251.6</u>	<u>14,925.6</u>	<u>17,871.9</u>	<u>19,977.4</u>
Total	\$ 170,201.1	\$ 182,356.2	\$ 205,966.4	\$ 199,710.6

Summary of Operations Costs by Function

	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>
Instruction	\$ 57,035.2	\$ 56,522.2	\$ 58,409.8	\$ 58,808.6
Organized Research	3,627.9	4,788.5	5,565.1	5,092.8
Public Service	11,004.4	10,955.7	11,248.4	12,510.1
Academic Support	5,802.1	6,367.5	6,470.7	6,755.1
Student Services	44,213.3	47,682.9	61,652.6	54,479.7
Institutional Support	9,281.0	9,275.9	15,389.5	11,291.1
Physical Plant	18,565.9	21,601.0	20,785.8	22,922.3
Independent Operations	16,594.1	21,175.8	22,188.0	23,635.0
CMS Group Health Insurance	2,836.3	2,760.4	2,986.7	2,946.3
FICA/Medicare	<u>1,240.9</u>	<u>1,226.3</u>	<u>1,269.8</u>	<u>1,269.6</u>
TOTAL	\$ 170,201.1	\$ 182,356.2	\$ 205,966.4	\$ 199,710.6

Summary of Operations Costs by Object of Expenditure

	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>
Personal Services	\$ 94,041.9	\$ 92,276.4	\$ 95,279.7	\$ 98,314.6
Contractual Services	30,876.6	32,729.1	37,530.5	42,164.6
Travel	453.9	72.7	392.6	699.0
Commodities	2,111.1	2,782.3	2,419.1	2,705.6
Equipment	2,809.4	5,171.8	6,806.7	3,165.9
Awards and Grants	30,734.2	35,643.7	49,116.6	38,788.3
Telecommunications	444.6	492.3	264.7	217.3
Operation of Auto	279.5	175.3	248.7	292.7
Permanent Improvements	74.4	305.6	552.2	353.1
Other	4,298.3	8,720.3	9,099.1	8,791.9
CMS Group Health Insurance	2,836.3	2,760.4	2,986.7	2,948.1
FICA/Medicare	<u>1,240.9</u>	<u>1,226.3</u>	<u>1,269.8</u>	<u>1,269.5</u>
TOTAL	\$ 170,201.1	\$ 182,356.2	\$ 205,966.4	\$ 199,710.6

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2023-2024 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2023 EXPENSE			FY2024 BUDGET		
		TOTAL EXPENSE	PERSONNEL SERVICES	OPERATING	TOTAL BUDGET	PERSONNEL SERVICES	OPERATING
PRESIDENT							
2- 11000	PRESIDENT'S OFFICE	\$ 528,239	\$ 456,977	\$ 71,261	\$ 503,136	\$ 475,028	\$ 28,108
2- 11010	GENERAL INSTITUTIONAL EXPENSE	-	-	-	20,395	12,820	7,575
2- 11015	BOARD OF TRUSTEES	28,353	-	28,353	9,598	-	9,598
2- 11020	INSTITUTIONAL MEMBERSHIPS	116,330	-	116,330	120,000	-	120,000
2- 11060	DIVERSITY AND INCLUSION	69,140	63,623	5,517	111,247	103,747	7,500
2- 12050	LEGAL SERVICES	510,281	130,460	379,820	510,271	210,271	300,000
2- 50300	INTERNAL AUDITING	106,208	102,885	3,323	152,464	139,691	12,773
2- 50400	INSTITUTIONAL RESEARCH & PLANNING	183,935	177,810	6,125	239,499	233,284	6,215
2- 76000	GOVERNMENT RELATIONS	124,746	106,414	18,332	123,736	120,000	3,736
	TOTAL- PRESIDENT	\$ 1,667,231	\$ 1,038,170	\$ 629,061	\$ 1,790,346	\$ 1,294,841	\$ 495,505
PROVOST & ACADEMIC AFFAIRS							
2- 14000	DEAN, COLLEGE OF ARTS & SCIENCES	\$ 908,228	\$ 900,855	\$ 7,374	\$ 770,642	\$ 761,754	\$ 8,888
2- 14010	ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	46,081	-	46,081	85,354	-	85,354
2- 21000	LIBERAL ARTS AND SCIENCES	447,028	445,091	1,937	370,581	366,517	4,064
2- 21200	BIOLOGICAL SCIENCES	1,290,703	1,274,156	16,547	1,498,187	1,467,038	31,149
2- 21210	ENVIRONMENTAL SCIENCE	200,089	186,286	13,803	206,729	193,070	13,659
2- 21220	KIBBE LIFE SCIENCE STATION	74,253	64,250	10,003	76,590	67,210	9,380
2- 21400	LABORATORY ANIMAL CARE	436	-	436	8,043	4,038	4,005
2- 21600	MATHEMATICS	2,452,527	2,441,399	11,127	2,310,122	2,300,456	9,666
2- 21700	NURSING	1,697,264	1,676,179	21,084	1,406,820	1,384,999	21,821
2- 22000	CHEMISTRY	1,087,436	1,048,319	39,118	1,070,147	1,049,225	20,922
2- 22400	EARTH, ATMOSPHERIC & GEOGRAPHIC INFORMATION SCIENCES	1,201,874	1,188,214	13,660	1,195,426	1,178,907	16,519
2- 23200	PHYSICS	828,981	810,915	18,066	793,456	775,306	18,150
2- 23600	PSYCHOLOGY	2,177,253	2,166,348	10,904	2,205,500	2,192,408	13,092
2- 24000	POLITICAL SCIENCE	1,005,417	1,002,776	2,642	999,936	993,795	6,141
2- 24400	SOCIOLOGY AND ANTHROPOLOGY	1,433,689	1,427,019	6,671	1,458,056	1,456,178	1,878
2- 25200	HISTORY	871,249	865,887	5,361	871,382	868,462	2,920
2- 25600	ENGLISH	2,003,765	1,993,240	10,525	2,014,542	2,005,381	9,161
2- 26000	FOREIGN LANGUAGES & LITERATURES	512,991	511,104	1,887	508,335	505,839	2,496
	TOTAL - COLLEGE OF ARTS & SCIENCES	\$ 18,239,264	\$ 18,002,038	\$ 237,226	\$ 17,849,848	\$ 17,570,583	\$ 279,265
2- 11600	QC MANUFACTURING LAB	\$ 313,604	\$ 220,731	\$ 92,873	\$ 398,313	\$ 301,880	\$ 96,433
2- 14500	DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	393,873	388,638	5,235	410,069	398,654	11,415
2- 14510	BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	23,292	-	23,292	115,482	-	115,482
2- 20000	AGRICULTURE	1,172,299	1,164,508	7,790	1,119,122	1,111,234	7,888
2- 20400	AGRICULTURE - FARM	215,465	211,434	4,031	246,695	243,672	3,023
2- 28300	BUSINESS ADVISING CENTER	338,412	338,124	288	343,818	341,097	2,721

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2023-2024 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2023 EXPENSE			FY2024 BUDGET		
		TOTAL EXPENSE	PERSONNEL SERVICES	OPERATING	TOTAL BUDGET	PERSONNEL SERVICES	OPERATING
2- 28400	SCHOOL OF ACCOUNTING, FINANCE, ECONOMICS, AND DECISION SCI	2,662,047	2,645,478	16,568	2,590,988	2,575,141	15,847
2- 28600	COMPUTER SCIENCES	1,992,461	1,983,750	8,711	2,206,630	2,193,234	13,396
2- 29000	MANAGEMENT AND MARKETING	2,093,736	2,085,498	8,238	2,352,078	2,337,609	14,469
2- 33800	SCHOOL OF ENGINEERING AND TECHNOLOGY	1,715,269	1,677,828	37,441	1,858,678	1,821,918	36,760
	TOTAL - COLLEGE OF BUSINESS & TECHNOLOGY	\$ 10,920,456	\$ 10,715,989	\$ 204,466	\$ 11,641,873	\$ 11,324,439	\$ 317,434
2- 15000	DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES	\$ 575,831	\$ 568,234	\$ 7,597	\$ 569,235	\$ 559,862	\$ 9,373
2- 15010	EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXP	55,284	-	55,284	54,513	-	54,513
2- 15020	COEHS ADVISING CENTER	349,804	348,067	1,737	386,372	380,676	5,696
2- 30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	496,104	456,076	40,029	441,651	402,009	39,642
2- 32200	SCHOOL OF EDUCATION	3,248,761	3,230,340	18,421	2,541,237	2,515,656	25,581
2- 33410	COEHS FOOD LABS & CAFÉ	1,928	-	1,928	2,775	-	2,775
2- 34210	ATHLETIC TRAINING	1,136	-	1,136	1,140	-	1,140
2- 34600	HEALTH SCIENCES & SOCIAL WORK	800,278	795,351	4,926	909,171	901,215	7,956
2- 35000	RECREATION, PARK AND TOURISM ADMINISTRATION	1,050,793	1,042,223	8,570	1,062,293	1,054,595	7,698
2- 35200	KINESIOLOGY	1,384,124	1,376,191	7,933	1,452,905	1,442,960	9,945
2- 35800	MILITARY SCIENCE	37,860	35,786	2,075	42,940	40,814	2,126
2- 36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	2,168,413	2,158,099	10,314	2,009,697	2,000,361	9,336
2- 48100	COUNSELOR EDUCATION	927,580	916,676	10,904	893,312	887,903	5,409
	TOTAL - COLLEGE OF EDUCATION & HUMAN SERVICES	\$ 11,097,896	\$ 10,927,042	\$ 170,855	\$ 10,367,241	\$ 10,186,051	\$ 181,190
2- 15500	DEAN, FINE ARTS AND COMMUNICATION	\$ 530,598	\$ 503,876	\$ 26,723	\$ 502,101	\$ 473,939	\$ 28,162
2- 15510	FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXP	44,139	-	44,139	55,008	-	55,008
2- 15520	CENTER FOR PERFORMING ARTS	-	-	-	221,679	175,416	46,263
2- 26300	BROADCASTING & JOURNALISM	667,854	641,580	26,274	689,910	661,305	28,605
2- 26400	COMMUNICATION	1,093,194	1,090,217	2,977	1,104,169	1,099,311	4,858
2- 26500	SPEECH PATHOLOGY AND AUDIOLOGY	818,925	815,505	3,420	833,596	830,106	3,490
2- 27200	ART AND DESIGN	1,298,770	1,277,444	21,326	1,323,364	1,302,113	21,251
2- 27210	ART GALLERY	62,579	61,657	923	68,901	64,678	4,223
2- 27600	MUSIC	3,193,208	3,169,272	23,936	3,084,664	3,064,270	20,394
2- 28000	THEATRE AND DANCE	1,255,475	1,243,663	11,812	1,380,765	1,368,182	12,583
2- 49100	WIU - QC MUSEUM STUDIES	175,118	173,563	1,555	177,704	176,579	1,125
2- 74600	EDUCATIONAL/PUBLIC SERVICE RADIO	110,292	110,292	-	112,176	112,176	-
	TOTAL - COLLEGE OF FINE ARTS & COMMUNICATION	\$ 9,250,152	\$ 9,087,069	\$ 163,084	\$ 9,554,037	\$ 9,328,075	\$ 225,962
2- 40000	LIBRARIES	\$ 2,468,494	\$ 2,338,810	\$ 129,684	\$ 2,484,943	\$ 2,361,601	\$ 123,342
2- 40100	LIBRARIES-MATERIALS & PERIODICALS	1,137,490	-	1,137,490	1,141,339	-	1,141,339
2- 45800	GENERAL STUDIES (BACHELOR OF)	150,293	144,536	5,756	184,340	177,596	6,744
	TOTAL - LIBRARIES	\$ 3,756,276	\$ 2,483,346	\$ 1,272,930	\$ 3,810,622	\$ 2,539,197	\$ 1,271,425

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2023-2024 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2023 EXPENSE			FY2024 BUDGET		
		TOTAL EXPENSE	PERSONNEL SERVICES	OPERATING	TOTAL BUDGET	PERSONNEL SERVICES	OPERATING
2- 41100	CENTER FOR GLOBAL STUDIES	\$ 1,031,241	\$ 374,943	\$ 656,298	\$ 374,751	\$ 352,449	\$ 22,302
2- 45900	OFF-CAMPUS INSTRUCTION STIPENDS	1,715	1,715	-	41,875	25,000	16,875
	TOTAL - GLOBAL EDUCATION AND OUTREACH	\$ 1,032,956	\$ 376,658	\$ 656,298	\$ 416,626	\$ 377,449	\$ 39,177
2- 11500	PROVOST & ACADEMIC VICE PRESIDENT	\$ 702,274	\$ 692,171	\$ 10,103	\$ 785,987	\$ 724,457	\$ 61,530
2- 11510	GENERAL INSTRUCTIONAL EXPENSE	52,735	36,982	15,753	4,620,962	4,546,723	74,239
2- 11520	COMMENCEMENT	24,777	4,633	20,143	35,250	-	35,250
2- 11530	UNDERGRADUATE CATALOG	2,630	-	2,630	10,125	-	10,125
2- 11540	FRESHMAN FIRST YEAR EXPERIENCE	55,000	55,000	-	89,311	74,686	14,625
2- 11560	OFFICE OF ASSESSEMENT, ACCREDITATION, AND STRATEGIC PLANNING	33,910	22,976	10,934	107,504	100,004	7,500
2- 11570	ONLINE DEVELOPMENT AND COURSE OFFERINGS	107,680	107,680	-	150,000	150,000	-
2- 11580	CONVOCATION, NEW STUDENT	-	-	-	9,281	-	9,281
2- 16500	GRADUATE STUDIES	479,417	459,593	19,824	555,713	534,338	21,375
2- 30240	INSTITUTE FOR RURAL AFFAIRS	808,536	795,298	13,238	866,704	854,296	12,408
2- 31800	DUAL ENROLLMENT & EXTENSION TEACHING	113	-	113	22,625	8,000	14,625
2- 41000	REGISTRAR	528,514	519,139	9,375	576,469	556,706	19,763
2- 41600	SPONSORED PROJECTS	307,600	249,600	58,000	398,020	340,020	58,000
2- 43000	CENTENNIAL HONORS COLLEGE	344,511	334,136	10,375	344,275	334,756	9,519
2- 43800	FACULTY SENATE	12,513	12,059	454	27,685	26,857	828
2- 44600	FIRST YEAR ADVISING CENTER	455,038	447,334	7,703	623,773	616,441	7,332
2- 45150	WIU QC COMMENCEMENT	22,357	1,764	20,592	-	-	-
2- 50650	EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	2,173	2,150	23	9,250	9,250	-
	TOTAL - PROVOST OTHER	\$ 3,939,775	\$ 3,740,516	\$ 199,259	\$ 9,232,934	\$ 8,876,534	\$ 356,400
	TOTAL - PROVOST	\$ 58,236,777	\$ 55,332,658	\$ 2,904,118	\$ 62,873,181	\$ 60,202,328	\$ 2,670,853

FINANCE AND ADMINISTRATION

2- 12000	VICE PRESIDENT FOR FINANCE AND ADMINISTRATION	\$ 250,198	\$ 241,454	\$ 8,744	\$ 293,533	\$ 282,788	\$ 10,745
2- 12010	GENERAL ADMINISTRATIVE	4,847	-	4,847	243,687	123,135	120,552
2- 12030	INSURANCE	812,009	-	812,009	850,000	-	850,000
2- 12040	RISK MANAGEMENT	31	-	31	2,009	-	2,009
2- 50100	EQUAL OPPORTUNITY AND ACCESS OFFICE	228,709	121,800	106,909	193,055	143,230	49,825
2- 50130	COMPLIANCE SUPPORT AND TRAINING	299	-	299	5,346	-	5,346
2- 50200	BUDGET OFFICE	161,375	158,983	2,391	151,946	149,052	2,894
2- 52400	HUMAN RESOURCES	690,896	504,936	185,960	729,355	631,855	97,500
2- 63000	FINANCIAL AID	636,978	634,366	2,612	829,541	827,217	2,324
2- 91300	ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	10,701	-	10,701	30,000	-	30,000
	TOTAL - ADMINISTRATIVE OTHER	\$ 2,795,042	\$ 1,660,538	\$ 1,134,504	\$ 3,328,472	\$ 2,157,277	\$ 1,171,195

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2023-2024 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2023 EXPENSE			FY2024 BUDGET		
		TOTAL EXPENSE	PERSONNEL SERVICES	OPERATING	TOTAL BUDGET	PERSONNEL SERVICES	OPERATING
2- 51000	BUSINESS SERVICES	\$ 368,654	\$ 217,357	\$ 151,297	\$ 416,052	\$ 191,052	\$ 225,000
2- 51200	ACCOUNTING OFFICE	427,674	417,473	10,202	361,879	354,645	7,234
2- 51400	PAYROLL OFFICE	56,796	50,562	6,234	54,432	50,456	3,976
2- 51700	BILLING & RECEIVABLES	175,108	162,850	12,258	197,178	175,088	22,090
2- 51800	PURCHASING OFFICE	228,048	192,043	36,004	210,288	202,307	7,981
2- 91150	FEDERAL INSURANCE COMPENSATION ACT (FICA)	1,041,611	-	1,041,611	1,092,500	-	1,092,500
	TOTAL - BUSINESS	\$ 2,297,891	\$ 1,040,284	\$ 1,257,607	\$ 2,332,329	\$ 973,548	\$ 1,358,781
2- 12800	WEB SERVICES	\$ 253,530	\$ 253,530	\$ -	\$ 242,592	\$ 242,592	\$ -
2- 43400	OFFICE OF DISTANCE EDUCATION AND SUPPORT	676,402	401,212	275,190	459,895	235,700	224,195
2- 45300	QC TECHNOLOGICAL SERVICES	246,236	246,236	-	-	-	-
2- 72700	CENTRALIZED TECHNOLOGY	176,084	-	176,084	187,500	-	187,500
2- 72800	ENTERPRISE RESOURCE PLANNING	-	-	-	225,000	-	225,000
2- 72900	UNIVERSITY TECHNOLOGY	1,463,196	693,100	770,096	1,547,801	1,005,308	542,493
2- 73000	ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	1,522,163	949,673	572,490	1,752,459	1,162,459	590,000
2- 73200	TECHNOLOGY SUPPORT	1,076,951	1,076,951	-	1,233,966	1,233,966	-
2- 73400	TECHNOLOGY UTILITIES	1,018	-	1,018	5,532	-	5,532
	TOTAL - UNIVERSITY TECHNOLOGY	\$ 5,415,580	\$ 3,620,702	\$ 1,794,878	\$ 5,654,745	\$ 3,880,025	\$ 1,774,720
2- 11080	CAMPUS SUSTAINABILITY	\$ 2,325	\$ -	\$ 2,325	\$ 2,325	\$ -	\$ 2,325
2- 45600	WIU QC OPERATIONS & MAINTENANCE	450,281	294,740	155,541	420,222	258,926	161,296
2- 45650	WIU QC UTILITIES	309,835	-	309,835	390,000	-	390,000
2- 80000	FACILITIES MANAGEMENT	293,281	275,878	17,402	352,819	319,057	33,762
2- 80100	BUILDING SERVICES	1,941,032	1,735,007	206,025	2,100,730	1,920,370	180,360
2- 80200	BUILDING MAINTENANCE	1,278,331	855,196	423,135	1,225,013	924,876	300,137
2- 80300	BUILDING MECHANICAL MAINTENANCE	1,422,552	945,420	477,132	1,302,756	966,516	336,240
2- 80400	PERMANENT IMPROVEMENTS	296,364	-	296,364	440,000	-	440,000
2- 80500	FACILITIES PLANNING & CONSTRUCTION	237,476	222,605	14,871	305,847	279,780	26,067
2- 80550	PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS	25,455	-	25,455	-	-	-
2- 80600	LANDSCAPE MAINTENANCE	478,531	376,532	101,999	538,270	401,290	136,980
2- 80700	UTILITIES PURCHASED	3,988,090	-	3,988,090	4,500,000	-	4,500,000
2- 80800	HEATING PLANT	322,979	223,912	99,067	503,094	263,900	239,194
2- 80900	FACILITIES MANAGEMENT STORES	109,272	105,862	3,410	97,052	91,028	6,024
2- 81000	FIRE PROTECTION	125,000	-	125,000	125,000	-	125,000
2- 81150	ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY	80,408	-	80,408	31,000	-	31,000
	TOTAL - FACILITIES MANAGEMENT	\$ 11,361,212	\$ 5,035,152	\$ 6,326,060	\$ 12,334,128	\$ 5,425,743	\$ 6,908,385
2- 51100	MATCHING FUNDS	\$ 133,423	\$ -	\$ 133,423	\$ 250,000	\$ -	\$ 250,000
2- 51150	FINANCIAL AID-AIM HIGH MATCH	3,719,460	-	3,719,460	3,560,155	-	3,560,155
2- 63100	FINANCIAL AID-AWARDS & GRANTS	65,005	-	65,005	350,000	-	350,000

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2023-2024 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2023 EXPENSE			FY2024 BUDGET		
		TOTAL	PERSONNEL		TOTAL	PERSONNEL	
		EXPENSE	SERVICES	OPERATING	BUDGET	SERVICES	OPERATING
2- 63200	FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP	10,026,919	-	10,026,919	4,817,863	-	4,817,863
2- 63250	INTERNATIONAL MERIT SCHOLARSHIP	3,171,986	-	3,171,986	2,900,000	-	2,900,000
2- 63300	FINANCIAL AID-TRANSFER SCHOLARSHIP	2,979,733	-	2,979,733	3,100,000	-	3,100,000
2- 63350	FINANCIAL AID-GRADUATE MERIT SCHOLARSHIP	18,000	-	18,000	24,982	-	24,982
2- 63360	FINANCIAL AID - VISITING STUDENT SCHOLARSHIP	173,443	-	173,443	165,000	-	165,000
2- 76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	14,108	-	14,108	132,000	-	132,000
TOTAL - AWARDS & GRANTS		\$ 20,302,078	\$ -	\$ 20,302,078	15,300,000	\$ -	\$ 15,300,000
TOTAL - FINANCE AND ADMINISTRATION		\$ 42,171,803	\$ 11,356,677	\$ 30,815,126	\$ 38,949,674	\$ 12,436,593	\$ 26,513,081

ADVANCEMENT, ALUMNI RELATIONS, AND ATHLETICS

2- 13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	\$ 223,133	\$ 65,247	\$ 157,886	\$ 237,371	\$ 225,720	\$ 11,651
2- 13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	-	-	-	18,369	14,061	4,308
2- 13040	CAPITAL CAMPAIGN	72,180	-	72,180	75,225	-	75,225
2- 73900	WESTERN NEWS	120,000	-	120,000	90,000	-	90,000
2- 75800	ALUMNI	172,860	172,437	423	213,349	210,968	2,381
2- 76200	DEVELOPMENT OFFICE	771,838	739,506	32,333	911,333	886,394	24,939
2- 76400	SCHOLARSHIP OFFICE	86,153	84,155	1,998	85,266	83,016	2,250
2- 76600	INTERCOLLEGIATE ATHLETICS	1,771,915	1,771,915	-	1,732,422	1,732,422	-
TOTAL-ADVANCEMENT, ALUMNI RELATIONS, AND ATHLETICS		\$ 3,218,079	\$ 2,833,260	\$ 384,819	\$ 3,363,335	\$ 3,152,581	\$ 210,754

STUDENT SUCCESS

2- 12500	VP FOR STUDENT SUCCESS	\$ 442,778	\$ 440,601	\$ 2,177	\$ 276,862	\$ 266,868	\$ 9,994
2- 12060	EMERGENCY PREPAREDNESS	72,857	24,199	48,658	18,367	-	18,367
2- 12510	GENERAL STUDENT SERVICES	2,400	-	2,400	187,420	169,254	18,166
2- 12600	DISABILITY SUPPORT SERVICES	27,380	-	27,380	51,749	-	51,749
2- 17000	ADMISSIONS	1,774,542	1,203,003	571,539	1,774,391	1,253,695	520,696
2- 17010	GENERAL ENROLLMENT MANAGEMENT	5,150	-	5,150	-	-	-
2- 17100	ENROLLMENT MANAGEMENT	272,659	\$ 199,188	\$ 73,470	84,471	84,471	-
2- 17200	RETENTION	652,092	646,079	6,014	375,174	363,549	11,625
2- 61050	ORIENTATION - STUDENT SERVICES	74,481	49,403	25,078	133,672	63,079	70,593
2- 61200	COUNSELING CENTER	369,903	364,418	5,485	407,225	401,375	5,850
2- 61500	STUDENT RIGHTS & RESPONSIBILITIES	-	-	-	67,254	65,004	2,250
2- 61600	VETERAN'S RESOURCE CENTER	112,607	111,870	737	120,318	118,950	1,368
2- 61700	STUDENT DEVELOPMENT & SUCCESS CENTER	220,621	212,814	7,807	240,075	230,478	9,597
2- 61800	MULTICULTURAL CENTER	111,039	106,426	4,613	179,054	173,066	5,988
2- 70000	PUBLIC SAFETY	2,027,755	1,854,473	173,282	1,961,990	1,784,896	177,094
TOTAL - STUDENT SERVICES		\$ 6,166,265	\$ 5,212,474	\$ 953,791	\$ 5,878,022	\$ 4,974,685	\$ 903,337

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2023-2024 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2023 EXPENSE			FY2024 BUDGET		
		TOTAL EXPENSE	PERSONNEL SERVICES	OPERATING	TOTAL BUDGET	PERSONNEL SERVICES	OPERATING
QUAD CITIES ADMINISTRATION							
2- 45000	WIU QC CAMPUS OPERATIONS	\$ 312,479	\$ 294,995	\$ 17,484	\$ 578,683	\$ 544,576	\$ 34,107
2- 45010	GENERAL QUAD CITIES	-	-	-	9,439	7,182	2,257
2- 45400	WIU QC STUDENT SERVICES	181,884	172,731	9,153	182,654	173,608	9,046
2- 45610	WIU QC SECURITY	134,912	-	134,912	160,000	-	160,000
	TOTAL - QUAD CITIES ADMINISTRATION	\$ 629,275	\$ 467,726	\$ 161,549	\$ 930,776	\$ 725,366	\$ 205,410
COMMUNICATIONS							
2- 13030	UNIVERSITY MARKETING	\$ 675,810	-	\$ 675,810	\$ 695,452	\$ 5,825	\$ 689,627
2- 13035	GENERAL COMMUNICATIONS	65	-	65	23,699	12,150	11,549
2- 71400	MAIL SERVICES	74,108	45,648	28,460	93,022	57,556	35,466
2- 74200	VISUAL PRODUCTION CENTER	149,338	148,507	831	156,500	149,561	6,939
2- 75350	TELEVISION SERVICES	328,788	321,592	7,196	340,982	329,009	11,973
2- 75400	UNIVERSITY RELATIONS	641,277	626,340	14,937	687,810	673,082	14,728
	TOTAL - COMMUNICATIONS	\$ 1,869,386	\$ 1,142,087	\$ 727,299	\$ 1,997,465	\$ 1,227,183	\$ 770,282
CENTRALLY HELD FUNDS							
2- 90000	CONTINGENCY RESERVE	-	-	-	\$ (2,382,799)	\$ (3,513,577)	\$ 1,130,778
2- 90000	RESERVE FOR SICK LEAVE PAYOUTS	-	-	-	-	-	-
2- 91100	CMS GROUP INSURANCE	1,944,800	-	1,944,800	1,944,800	-	1,944,800
2- 91200	RETIREMENT CONTRIBUTIONS	85,672	-	85,672	150,000	-	150,000
	TOTAL - CENTRALLY HELD FUNDS	\$ 2,030,472	\$ -	\$ 2,030,472	\$ (287,999)	\$ (3,513,577)	\$ 3,225,578
TOTAL - UNIVERSITY		\$ 115,989,288	\$ 77,383,052	\$ 38,606,236	\$ 115,494,800	\$ 80,500,000	\$ 34,994,800
GENERAL REVENUE FUND							
	EDUCATIONAL ASSISTANCE FUND	\$ 52,067,400			\$ 55,712,200		
	INCOME FUND	\$ 63,921,888			\$ 59,782,600		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

UNIVERSITY CONTINGENCY RESERVE

EXPENDED
FY23

2-90000
BUDGETED
FY24

PERSONAL SERVICES

RESERVE

(3,513,577)

PERSONAL SERVICES TOTAL

(3,513,577)

OPERATING BUDGET

1,130,778

***** TOTAL DEPARTMENT

(2,382,799)

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

CMS GROUP INSURANCE

	EXPENDED FY23	2-91100 BUDGETED FY24
GROUP INSURANCE	1,944,800	
OPERATING BUDGET		1,944,800
***** TOTAL DEPARTMENT	1,944,800	1,944,800

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

RETIREMENT

	EXPENDED FY23	2-91200 BUDGETED FY24
REIMBURSEMENT/AWARD CONTRIBUTIONS OPERATING BUDGET	85,672	150,000
***** TOTAL DEPARTMENT	85,672	150,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

APPROPRIATED FUNDS TOTAL

	EXPENDED FY23	BUDGETED FY24
TOTAL ADMINISTRATIVE	13,891,120	15,059,006
TOTAL FACULTY	40,200,946	40,679,392
TOTAL CIVIL SERVICE	18,681,684	20,334,833
TOTAL REGULAR PERSONAL SERVICES	72,773,750	76,073,231
DIFFERENTIAL/OTHER	652,967	45,536
STUDENT HELP	772,353	1,049,782
GRAD TOTAL	1,813,646	2,072,326
ESTIMATE FOR SUMMER SCHOOL	1,371,452	
REIMBURSEMENT/AWARD	2,506	8,600
RESERVE		1,250,525
TOTAL PERSONAL SERVICES	77,383,052	80,500,000
REIMBURSEMENT/AWARD CONTRIBUTIONS	103,765	
FICA	1,041,611	
GROUP INSURANCE	1,944,800	
CONTRACTUAL SERVICES	12,281,758	
TRAVEL	272,923	
COMMODITIES	683,589	
EQUIPMENT	364,014	
LIBRARY BOOKS	1,119,969	
TELECOMMUNICATIONS	91,849	
OPERATION OF AUTOMOTIVE EQUIPMENT	175,835	
AWARDS, GRANTS AND MATCH FUNDS	20,334,378	
PERMANENT IMPROVEMENTS	201,748	
OPERATING BUDGET		34,994,800
***** TOTAL REQUEST *****	115,999,288	115,494,800

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

PRESIDENT'S OFFICE

2-11000

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A001 PRESIDENT				
GUIYOU HUANG	12.0	320,004	12.0	320,004
A002 SENIOR EXECUTIVE ASSISTANT TO THE PRESIDENT				
ATHENA M. BROOKS	12.0	91,800	12.0	91,800
M000 MISCELLANEOUS FACULTY				12,971
C001 OFFICE MANAGER				
NEG LANI M. GARCIA	9.0	22,885	12.0	36,253
NEG (RUTH A. KOSTREVA)	3.0	8,352		
C001B OFFICE MANAGER				
NEG LANI M. GARCIA	0.5	1,181		
C001P OFFICE MANAGER				
NEG (RUTH A. KOSTREVA)		1,042		
TOTAL ADMINISTRATIVE		411,804		411,804
TOTAL FACULTY				12,971
TOTAL CIVIL SERVICE		33,461		36,253
EXTRA HELP AND OVERTIME		165		
STUDENT HELP		11,547		14,000
PERSONAL SERVICES TOTAL		456,977		475,028
CONTRACTUAL SERVICES		31,557		
TRAVEL		36,610		
COMMODITIES		3,093		
OPERATING BUDGET				28,108
***** TOTAL DEPARTMENT		528,239		503,136

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

GENERAL INSTITUTIONAL EXPENSE

2-11010

	EXPENDED FY23	BUDGETED FY24
PERSONAL SERVICES		
RESERVE		12,820
PERSONAL SERVICES TOTAL		12,820
OPERATING BUDGET		7,575
***** TOTAL DEPARTMENT		20,395

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

BOARD OF TRUSTEES

2-11015

	EXPENDED FY23	BUDGETED FY24
CONTRACTUAL SERVICES	8,361	
TRAVEL	19,520	
COMMODITIES	472	
OPERATING BUDGET		9,598
***** TOTAL DEPARTMENT	28,353	9,598

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

INSTITUTIONAL MEMBERSHIPS

2-11020

	EXPENDED FY23	BUDGETED FY24
CONTRACTUAL SERVICES	116,330	
OPERATING BUDGET		120,000
***** TOTAL DEPARTMENT	116,330	120,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

JUSTICE, INCLUSION, DIVERSITY AND EQUITY

		EXPENDED			2-11060
		FY23	TERM	BUDGETED	
				FY24	
PERSONAL SERVICES					
A001	DIRECTOR OF JUSTICE,INCLUSION,DIVERSITY AND EQUITY				
	CARL W. ERVIN		12.0		85,008
C001U	PROGRAM COORDINATOR				
	CSE CARL W. ERVIN	58,346	2.0		
C002	OFFICE SUPPORT SPECIALIST				
	NEG LEANN E. WALTERS	5,277	12.0	50%	15,739
	(212050)				
	TOTAL ADMINISTRATIVE				85,008
	TOTAL CIVIL SERVICE	63,623			15,739
	STUDENT HELP				3,000
	PERSONAL SERVICES TOTAL	63,623			103,747
	CONTRACTUAL SERVICES	3,478			
	TRAVEL	233			
	COMMODITIES	215			
	EQUIPMENT	1,588			
	OPERATING BUDGET				7,500
	***** TOTAL DEPARTMENT	69,140			111,247

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

LEGAL SERVICES

2-12050
 BUDGETED
 FY24

		TERM	EXPENDED FY23	TERM		
PERSONAL SERVICES						
A001	GENERAL COUNSEL ATTORNEY (ELIZABETH L. DUVALL)	12.0	122,004	12.0	122,004	
A002	STUDENT LEGAL ADVOCATE VICTORIA R. SMITH			12.0	72,528	
C001	OFFICE SUPPORT SPECIALIST NEG LEANN E. WALTERS (211060)	4.5	50%	5,127	12.0	50%
	TOTAL ADMINISTRATIVE		122,004			194,532
	TOTAL CIVIL SERVICE		5,127			15,739
	STUDENT HELP		3,330			
	PERSONAL SERVICES TOTAL		130,460			210,271
	REIMBURSEMENT/AWARD CONTRIBUTIONS		7,392			
	CONTRACTUAL SERVICES		370,760			
	TRAVEL		1,418			
	COMMODITIES		249			
	OPERATING BUDGET					300,000
	***** TOTAL DEPARTMENT		510,281			510,271

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

INTERNAL AUDITING

2-50300
 BUDGETED
 FY24

	TERM	EXPENDED FY23	TERM	
PERSONAL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING				
RITA M. MOORE	5.7	48,110	12.0	100,008
(MICHAEL SOWINSKI)	3.2	25,597		
A001P DIRECTOR, INTERNAL AUDITING				
(MICHAEL SOWINSKI)		5,739		
G000 GRADUATE ASSISTANT		19,479		19,585
TOTAL ADMINISTRATIVE		79,446		100,008
EXTRA HELP AND OVERTIME		3,960		20,098
GRAD TOTAL		19,479		19,585
PERSONAL SERVICES TOTAL		102,885		139,691
CONTRACTUAL SERVICES		3,143		
COMMODITIES		179		
OPERATING BUDGET				12,773
***** TOTAL DEPARTMENT		106,208		152,464

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

INSTITUTIONAL RESEARCH AND PLANNING

		TERM	EXPENDED FY23	TERM	2-50400 BUDGETED FY24
PERSONAL SERVICES					
A001	DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING (Vacant) (ANGELA J. BONIFAS)	3.4	28,811	12.0	100,008
A001P	DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING (ANGELA J. BONIFAS)		18,358		
G000	RESEARCH ASSISTANT				7,840
C001	PROGRAM COORDINATOR CSE YUNFEI ZHOU	10.9	47,029	12.0	59,220
C002	PROGRAM COORDINATOR (Vacant)			12.0	66,216
	CSE (ALICIA L. WESTER)	3.5	19,313		
C002P	PROGRAM COORDINATOR CSE (ALICIA L. WESTER)		14,262		
C002U	PROGRAM COORDINATOR CSE (ALICIA L. WESTER)	4.1	33,390		
	TOTAL ADMINISTRATIVE		47,169		100,008
	TOTAL CIVIL SERVICE		113,994		125,436
	EXTRA HELP AND OVERTIME		16,647		
	GRAD TOTAL				7,840
	PERSONAL SERVICES TOTAL		177,810		233,284
	CONTRACTUAL SERVICES		5,711		
	COMMODITIES		413		
	OPERATING BUDGET				6,215
	***** TOTAL DEPARTMENT		183,935		239,499

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

GOVERNMENT RELATIONS

	TERM	EXPENDED FY23	TERM	2-76000 BUDGETED FY24
PERSONAL SERVICES				
A001 DIRECTOR OF GOVERNMENTAL RELATIONS ZACHARY D. MESSERSMITH (JEANETTE M. MALAFA)	10.0	91,450	12.0	120,000
A001P DIRECTOR OF GOVERNMENTAL RELATIONS (JEANETTE M. MALAFA)		14,264		
TOTAL ADMINISTRATIVE REIMBURSEMENT/AWARD		105,714 700		120,000
PERSONAL SERVICES TOTAL		106,414		120,000
CONTRACTUAL SERVICES		17,207		
TRAVEL		1,113		
COMMODITIES		11		
OPERATING BUDGET				3,736
***** TOTAL DEPARTMENT		124,746		123,736

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

PROVOST & ACADEMIC VICE PRESIDENT

2-11500

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT				
MANOOICHEHR ZOGHI	12.0	230,004	12.0	230,004
A003 SENIOR ASSOC PROV FOR BUDGET,PERSONNEL,& RESEARCH				
RUSSELL E. MORGAN	12.0	159,960	12.0	159,960
A005 ASSOC PROV & ASSOC VP UG STUDIES & STRG PLANNING				
MARK A. MOSSMAN	12.0	153,504	12.0	153,504
C001 ADMINISTRATIVE ASSISTANT				
CSE BRENDA L. MCCONNELL	12.0	46,786	12.0	46,500
C003 ADMINISTRATIVE ASSISTANT				
CSE LINDA K. PROSISE	12.0	47,784	12.0	47,784
C005 ADMINISTRATIVE AIDE				
AMELIA D. HODGES	12.0	46,294	12.0	45,625
TOTAL ADMINISTRATIVE		543,468		543,468
TOTAL CIVIL SERVICE		140,864		139,909
STUDENT HELP		7,839		41,080
PERSONAL SERVICES TOTAL		692,171		724,457
CONTRACTUAL SERVICES		2,290		
TRAVEL		4,170		
COMMODITIES		2,098		
EQUIPMENT		1,407		
TELECOMMUNICATIONS		135		
OPERATING BUDGET				61,530
***** TOTAL DEPARTMENT		702,274		785,987

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

DEAN, COLLEGE OF ARTS AND SCIENCES

		TERM	EXPENDED FY23	TERM	2-14000 BUDGETED FY24
PERSONAL SERVICES					
A001	DEAN, COLLEGE OF ARTS & SCIENCES (SUSAN MARTINELLI)	12.0	165,948	12.0	165,948
A001P	DEAN, COLLEGE OF ARTS & SCIENCES (SUSAN MARTINELLI)		7,658		
A002	ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES JAMES A. SCHMIDT	12.0	132,996	12.0	132,996
A003	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT JENNIFER L. SANDRIK-RUBIO	12.0	68,244	12.0	68,244
A004	ACADEMIC ADVISOR THEODORE SCHULTZ	12.0	70,008	12.0	70,008
A005	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT ELLEN J. POULTER	12.0	66,468	12.0	66,468
A006	ACADEMIC ADVISOR KENNETH W. WHEELER II	12.0	66,408	12.0	66,408
A007Q	ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES (JAMES A. RABCHUK)	10.0	124,380		
A007B	ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES (JAMES A. RABCHUK)	1.0	50% 6,219		
A007P	ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES (JAMES A. RABCHUK)		30,420		
A008	DIRECTOR OF ACADEMIC ADVISING, CAS NIALL D. HARTNETT	12.0	67,320	12.0	77,004
M000	MISCELLANEOUS FACULTY		2,500		5,050
C004	BUSINESS MANAGER CSE DAWN M. EBBERT	12.0	42,408	12.0	45,720
C005	ADMINISTRATIVE AIDE GAIL D. AULT	12.0	46,380	12.0	49,429
	TOTAL ADMINISTRATIVE		806,069		647,076
	TOTAL FACULTY		2,500		5,050
	TOTAL CIVIL SERVICE		88,787		95,149
	STUDENT HELP		3,192		14,129
	REIMBURSEMENT/AWARD		306		350
	PERSONAL SERVICES TOTAL		900,855		761,754
	CONTRACTUAL SERVICES		4,031		
	TRAVEL		296		
	COMMODITIES		2,846		
	EQUIPMENT		105		
	OPERATION OF AUTOMOTIVE EQUIPMENT		93		
	OPERATING BUDGET				8,888
	***** TOTAL DEPARTMENT		908,228		770,642

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY23	2-14010 BUDGETED FY24
CONTRACTUAL SERVICES	14,194	
TRAVEL	7,967	
COMMODITIES	2,677	
EQUIPMENT	21,242	
OPERATING BUDGET		85,354
***** TOTAL DEPARTMENT	46,081	85,354

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

RACE,RELIGION,GENDER & MULTIDISCIPLINARY STUDIES

2-21000

		EXPENDED	TERM			BUDGETED
		FY23				FY24
PERSONAL SERVICES						
F001	ASSOCIATE INSTRUCTOR					
	CB SHARON L. HUNTER			9.0		53,388
F004	PROFESSOR					
	CB LORI BAKER-SPERRY	106,490	9.0	9.0		104,490
F005	PROFESSOR					
	BETSY C. PERABO	93,969	9.0	9.0		93,969
F006	PROFESSOR					
	CB (SARAH HAYNES)	92,763	9.0	9.0		
F007	PROFESSOR					
	CB AMY R. CARR	91,197	9.0	9.0		95,535
M000	MISCELLANEOUS FACULTY	20,193				
C001	OFFICE MANAGER					
	NEG JENNIFER L. HAMLIN	17,024	12.0	50%	12.0 50%	18,774
	(226000)					
	TOTAL FACULTY	404,612				347,382
	TOTAL CIVIL SERVICE	17,024				18,774
	STUDENT HELP	629				361
	SUMMER SESSION	22,826				
	PERSONAL SERVICES TOTAL	445,091				366,517
	CONTRACTUAL SERVICES	990				
	COMMODITIES	946				
	OPERATING BUDGET					4,064
	***** TOTAL DEPARTMENT	447,028				370,581

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

BIOLOGICAL SCIENCES

2-21200

			EXPENDED		BUDGETED
	TERM		FY23	TERM	FY24
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES (Vacant)			10.0	105,320
	CB RANESSA L. COOPER	10.0	105,320		
B001B	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES RICHARD O. MUSSER			2.0	50% 10,532
	CB RANESSA L. COOPER	2.0	50%	10,532	
F001	PROFESSOR			9.0	94,788
	CB RANESSA L. COOPER			9.0	94,788
F002	PROFESSOR			9.0	99,000
	CB SUE M. HUM	9.0	100,000	9.0	99,000
F005	ASSISTANT PROFESSOR			9.0	59,508
	CB VASKAR NEPAL	9.0	59,508	9.0	59,508
F006	ASSOCIATE PROFESSOR			9.0	81,288
	CB JEFFREY E. ENGEL	9.0	81,288	9.0	81,288
F008	SENIOR INSTRUCTOR			9.0	53,208
	CB MARIAN H. AANENSON	9.0	50,387	9.0	53,208
F010	ASSOCIATE INSTRUCTOR			9.0	49,050
	CB (VICTORIA J. LIVINGSTON)	9.0	49,050	9.0	49,050
F012	PROFESSOR			9.0	101,799
	CB SHAWN A. MEAGHER	9.0	101,799	9.0	101,799
F014	PROFESSOR			9.0	97,434
	CB SEAN E. JENKINS	9.0	97,934	9.0	97,434
F014B	PROFESSOR			2.0	21,652
	CB SEAN E. JENKINS	2.0	21,439	2.0	21,652
F015	PROFESSOR			9.0	116,739
	CB SCOTT M. HOLT	9.0	110,646	9.0	116,739
F022	PROFESSOR			9.0	89,640
	CB MESHACK AFITLHILE	9.0	89,640	9.0	89,640
F023	ASSISTANT PROFESSOR			9.0	59,508
	CB MAGGIE P. MACPHERSON			9.0	59,508
F025	PROFESSOR			9.0	109,737
	(Vacant)			9.0	109,737
	RICHARD O. MUSSER	9.0	110,237		
F026	PROFESSOR			9.0	104,778
	CB BRIAN D. PEER	9.0	104,778	9.0	104,778
M000	MISCELLANEOUS FACULTY		4,487		
G000	GRADUATE ASSISTANT				14,145
G000S	TEACHING SUPPORT ASSISTANT		4,239		4,710
G000T	TEACHING ASSISTANT		94,754		119,145
C001	STOREKEEPER III			12.0	33,745
	ADREA CRAFT	12.0	33,828	12.0	33,745
C003	OFFICE MANAGER			12.0	37,212
	NEG APRIL S. HUSTON	12.0	33,745	12.0	37,212
	TOTAL ADMINISTRATIVE		115,852		115,852
	TOTAL FACULTY		977,560		1,138,129
	TOTAL CIVIL SERVICE		67,574		70,957
	STUDENT HELP		1,404		4,100
	GRAD TOTAL		98,993		138,000
	SUMMER SESSION		12,773		
	PERSONAL SERVICES TOTAL		1,274,157		1,467,038
	CONTRACTUAL SERVICES		11,484		
	TRAVEL		306		
	COMMODITIES		4,756		
	OPERATING BUDGET				31,149
	***** TOTAL DEPARTMENT		1,290,703		1,498,187

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

ENVIRONMENTAL SCIENCE

2-21210

	TERM		EXPENDED FY23	TERM		BUDGETED FY24
PERSONAL SERVICES						
A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES ROGER C. VIADERO JR	10.0		128,650			
A001B DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES ROGER C. VIADERO JR	2.0	50%	12,865			
B001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES ROGER C. VIADERO JR				10.0		128,650
B001B DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES ROGER C. VIADERO JR (347730)				2.0	50%	12,865
G000 RESEARCH ASSISTANT			36,000			42,000
C001 OFFICE MANAGER NEG DEBORAH H. LUTZ (222400)	12.0	25%	8,771	12.0	25%	9,555
TOTAL ADMINISTRATIVE			141,515			141,515
TOTAL CIVIL SERVICE			8,771			9,555
GRAD TOTAL			36,000			42,000
PERSONAL SERVICES TOTAL			186,286			193,070
CONTRACTUAL SERVICES			6,356			
TRAVEL			4,410			
COMMODITIES			2,518			
EQUIPMENT			517			
OPERATING BUDGET						13,659
***** TOTAL DEPARTMENT			200,089			206,729

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

KIBBE LIFE SCIENCE STATION

		TERM	EXPENDED FY23	TERM	2-21220 BUDGETED FY24
PERSONAL SERVICES					
C001	PROGRAM COORDINATOR				
	CSE NEIL D. GILLESPIE	12.0	59,700	12.0	59,700
	TOTAL CIVIL SERVICE		59,700		59,700
	STUDENT HELP		4,550		7,510
	PERSONAL SERVICES TOTAL		64,250		67,210
	CONTRACTUAL SERVICES		783		
	TRAVEL		186		
	COMMODITIES		4,445		
	EQUIPMENT		699		
	OPERATION OF AUTOMOTIVE EQUIPMENT		3,887		
	OPERATING BUDGET				9,380
	***** TOTAL DEPARTMENT		74,253		76,590

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

LABORATORY ANIMAL CARE

	EXPENDED FY23	2-21400 BUDGETED FY24
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		4,038
PERSONAL SERVICES TOTAL		4,038
COMMODITIES	436	
OPERATING BUDGET		4,005
***** TOTAL DEPARTMENT	436	8,043

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

MATHEMATICS

2-21600

		TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF MATHEMATICS VICTORIA BARAMIDZE	10.0	112,530	10.0	112,530
B001B	CHAIRPERSON, DEPT OF MATHEMATICS VICTORIA BARAMIDZE	2.0	50% 11,253	2.0	50% 11,253
F001	PROFESSOR CB FERIDUN TASDAN	9.0	93,915	9.0	93,915
F002	PROFESSOR CB FEDOR ANDREEV	9.0	96,201	9.0	100,863
F003	ASSOCIATE PROFESSOR CB LIA PETRACOVICI	9.0	79,623	9.0	79,623
F004	SENIOR INSTRUCTOR CB (ANGELA D. KLINE)	9.0	54,070	9.0	49,887
F006Q	ASSOCIATE PROFESSOR CB SUSAN C. BROOKS	9.0	71,352	9.0	71,352
F007	PROFESSOR CB RUMEN D. DIMITROV	9.0	93,969	9.0	93,969
F009	ASSOCIATE PROFESSOR CB BORIS PETRACOVICI	9.0	81,180	9.0	81,180
F011	PROFESSOR CB CLIFTON F. EALY	9.0	88,074	9.0	89,811
F012	ASSOCIATE PROFESSOR CB SEYFI TURKELLI	9.0	72,909	9.0	79,596
F014	PROFESSOR CB AMY J. EKANAYAKE	9.0	88,074	9.0	88,074
F015	PROFESSOR CB DINESH B. EKANAYAKE	9.0	91,697	9.0	91,197
F017	ASSOCIATE PROFESSOR (Vacant)			9.0	83,178
	CB (JOHN A. CHISHOLM)	9.0	83,178		
F017P	ASSOCIATE PROFESSOR CB (JOHN A. CHISHOLM)		33,134		
F018	ASSOCIATE PROFESSOR CB ROBERT R. MANN	9.0	86,031	9.0	86,031
F019	PROFESSOR (Vacant)			9.0	108,630
	CB (SAMSON A. ADELEKE)	9.0	108,630		
F019P	PROFESSOR CB (SAMSON A. ADELEKE)		36,310		
F020	PROFESSOR CB DOUGLAS LAFOUNTAIN	9.0	74,475	9.0	89,577
F021	ASSOCIATE PROFESSOR CB MEI YANG	9.0	79,956	9.0	79,956
F023	PROFESSOR CB KIMBERLY K. HARTWEG	9.0	96,174	9.0	100,836
F026	PROFESSOR CB (JAMES R. OLSEN)	9.0	110,538	9.0	110,538
F026P	PROFESSOR CB (JAMES R. OLSEN)		18,386		
F027	ASSOCIATE PROFESSOR CB ELIZABETH A. HANSEN	9.0	79,623	9.0	79,623
F031	PROFESSOR CB JASON T. BLACKFORD	9.0	93,915	9.0	93,915
F033	ASSISTANT PROFESSOR UNIT B CB MOKHTAR AOUINA	9.0	48,566	9.0	46,566
F035	PROFESSOR CB GORDON PETTIT	9.0	101,439	9.0	101,439
F040	PROFESSOR CB BRIAN K. POWELL	9.0	88,074	9.0	89,811

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

MATHEMATICS

2-21600

	TERM		EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES					
F041 PROFESSOR					
CB CHRISTOPHER A. PYNES	9.0		98,568	9.0	98,568
F050 INSTRUCTOR					
(KATHLEEN A. FELT)	2.0	100%	11,500		
(KATHLEEN A. FELT)	4.0	33%	7,590		
(AMANDA J. MEINERS)	1.0	100%	6,104		
M000 MISCELLANEOUS FACULTY			12,282		
G000 RESEARCH ASSISTANT			708		
G000S TEACHING SUPPORT ASSISTANT			50,010		33,168
G000T TEACHING ASSISTANT			5,792		27,693
C003 OFFICE SUPPORT SPECIALIST					
(Vacant)				12.0 50%	16,464
TOTAL ADMINISTRATIVE			123,783		123,783
TOTAL FACULTY			2,185,537		2,088,135
TOTAL CIVIL SERVICE					16,464
EXTRA HELP AND OVERTIME			9,353		
STUDENT HELP			8,668		11,213
GRAD TOTAL			56,509		60,861
SUMMER SESSION			57,549		
PERSONAL SERVICES TOTAL			2,441,399		2,300,456
CONTRACTUAL SERVICES			4,145		
TRAVEL			1,367		
COMMODITIES			2,309		
EQUIPMENT			3,305		
OPERATING BUDGET					9,666
***** TOTAL DEPARTMENT			2,452,527		2,310,122

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

NURSING

2-21700

		TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES					
B001	DIRECTOR, SCHOOL OF NURSING (Vacant) (P L. MONAHAN)	10.0	122,430	10.0	122,430
B001B	DIRECTOR, SCHOOL OF NURSING PATRICIA K. EATHINGTON (P L. MONAHAN)	2.0	50% 12,243	2.0 50%	12,243
F001	ASSISTANT PROFESSOR UNIT B CB SANDRA L. NASH	9.0	88,056	9.0	88,056
F002	ASSOCIATE INSTRUCTOR CB LAURA B. HARDEN	9.0	69,975	9.0	71,325
F003	ASSOCIATE PROFESSOR (Vacant) PATRICIA K. EATHINGTON	9.0	86,589	9.0	86,589
F004	ASSOCIATE INSTRUCTOR CB CHERYL L. BARTLETT	9.0	81,217	9.0	80,217
F005	SENIOR INSTRUCTOR CB LINDSAY A. WHITE	9.0	78,502	9.0	78,102
F006	INSTRUCTOR CB LISA M. DOWNS	9.0	61,209	9.0	61,209
F007	SENIOR INSTRUCTOR CB BHARATHI MADEGOWDA	9.0	76,752	9.0	78,102
F008	INSTRUCTOR CB ASHLEY N. FREDERICK	9.0	63,003	9.0	60,003
F009	INSTRUCTOR CB AMANDA R. EDMUNDS CB (CAROLYN A. WHITEHOUSE)	9.0	70,533	9.0 79%	48,460
F010	INSTRUCTOR CB RACHELLE MCCOY	9.0	61,209	9.0	61,209
F010P	ASSOCIATE PROFESSOR CB (JULIE K. BAYLOR)		890		
F011	INSTRUCTOR CB KRISTEN D. THOMPSON			9.0 79%	48,460
F012	INSTRUCTOR CB BRIAN G. KING	9.0	60,003	9.0	60,003
F013	INSTRUCTOR CB PENNY L. POLLOCK	9.0	69,975	9.0	69,975
F014	ASSOCIATE INSTRUCTOR CB MOLLY M. WOLFE	9.0	75,025	9.0	71,325
F015	ASSOCIATE INSTRUCTOR CB KAILA R. FOX	9.0	71,325	9.0	71,325
F016	INSTRUCTOR CB JODI A. POWELL			9.0 79%	48,460
F017	INSTRUCTOR LEESA THOMPSON			9.0	70,002
F050	INSTRUCTOR CB (AMANDA R. EDMUNDS)	8.0	79% 44,432		
	(STEFANIE SANCHEZ)	4.0	79% 21,113		
	CB (KRISTEN D. THOMPSON)	8.0	79% 43,432		
	(ASHLEY I. LYNN)	4.0	79% 21,113		
	(ALISON EETEN)	4.0	79% 21,113		
	(LAURA LEAPLEY)	8.0	79% 42,226		
	CB (JODI A. POWELL)	8.0	79% 42,226		
	(LEEANNA L. CAREY)	4.0	39% 10,561		
	(ROBIN CROSS)	4.0	39% 21,113		
	(DENISE JENNINGS)	8.0	79% 42,226		
	(ANDREA B. LAWRENCE)	4.0	39% 10,561		
	(BARBARA STRAUCH)	4.0	79% 21,113		
	(ANNA FRAKES)	4.0	39% 10,561		
	(TRACEY BEHYMER)	8.0	35% 20,007		
	(TAMATHA SCHLEICH)	8.0	79% 42,226		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

NURSING

2-21700

			EXPENDED		BUDGETED
		TERM	FY23	TERM	FY24
PERSONAL SERVICES					
G000S	TEACHING SUPPORT ASSISTANT		8,486		8,486
C001	OFFICE ADMINISTRATOR				
	NEG LURA S. KRUEGER	7.0	18,465	12.0	37,128
	NEG MARY E. LANE	2.0	6,530		
C002	PROGRAM COORDINATOR				
	CSE DANIELLE J. KNOWLES	10.0	50,190	10.0	50,190
	TOTAL ADMINISTRATIVE		134,673		134,673
	TOTAL FACULTY		1,428,285		1,152,822
	TOTAL CIVIL SERVICE		75,185		87,318
	EXTRA HELP AND OVERTIME		4,936		
	STUDENT HELP		2,191		1,700
	GRAD TOTAL		8,486		8,486
	SUMMER SESSION		22,424		
PERSONAL SERVICES TOTAL			1,676,179		1,384,999
CONTRACTUAL SERVICES			13,134		
TRAVEL			993		
COMMODITIES			1,317		
EQUIPMENT			5,639		
OPERATING BUDGET					21,821
*****	TOTAL DEPARTMENT		1,697,264		1,406,820

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

CHEMISTRY

2-22000

			EXPENDED FY23		TERM		BUDGETED FY24
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF CHEMISTRY (Vacant) (ROSE M. MCCONNELL)	10.0	119,670		10.0		119,670
B001B	CHAIRPERSON, DEPT OF CHEMISTRY T K. VINOD (ROSE M. MCCONNELL)	2.0	11,967	50%	2.0	50%	11,967
F001	PROFESSOR CB BRIAN J. BELLOTT	9.0	86,968		9.0		92,637
F003	ASSOCIATE PROFESSOR CB METTE SOENDERGAARD	9.0	75,052		9.0		71,352
F004	ASSISTANT PROFESSOR CB JOHN J. DETERMAN	9.0	61,684		9.0		57,834
F005	INSTRUCTOR (Vacant) CB SHAOZHONG ZHANG	9.0	51,687		9.0		38,412
F006	PROFESSOR CB JENQ-KUEN HUANG	9.0	107,550		9.0		113,643
F007	PROFESSOR CB JIN JIN	9.0	105,613		9.0		92,763
F008	ASSISTANT PROFESSOR CB MATTHEW S. MCCONNELL	9.0	57,834		9.0		57,834
F009Q	INSTRUCTOR (Vacant)				10.0		38,110
F010	INSTRUCTOR CB MAI-LEI CHEN	9.0	46,954		9.0		46,566
F012	ASSISTANT PROFESSOR CB SHAOZHONG ZHANG				9.0		57,834
F012B	INSTRUCTOR T K. VINOD	9.0	54,171				
F013	ASSOCIATE PROFESSOR CB LIGUO SONG	9.0	84,459		9.0		72,909
F050	INSTRUCTOR (SHU-HUI TSAI)	8.0	12,257	41%			
G000	GRADUATE ASSISTANT		4,243				6,600
G000S	TEACHING SUPPORT ASSISTANT		52,152				25,002
G000T	TEACHING ASSISTANT		47,965				81,420
C001	OFFICE MANAGER NEG ANNALISE J. GATELY (223200)				12.0	75%	23,220
C002	NEG REBECCA R. STEELMAN PHYSICAL SCIENCE TECH. ASST. SHU-HUI TSAI	8.5	15,581	75%			
		12.0	36,592		12.0		36,452
	TOTAL ADMINISTRATIVE		131,637				131,637
	TOTAL FACULTY		744,229				739,894
	TOTAL CIVIL SERVICE		52,173				59,672
	EXTRA HELP AND OVERTIME		5,119				
	STUDENT HELP		6,797				5,000
	GRAD TOTAL		104,360				113,022
	SUMMER SESSION		4,004				
	PERSONAL SERVICES TOTAL		1,048,319				1,049,225
	CONTRACTUAL SERVICES		7,569				
	TRAVEL		1,329				
	COMMODITIES		26,746				
	EQUIPMENT		3,472				
	OPERATING BUDGET						20,922
	***** TOTAL DEPARTMENT		1,087,436				1,070,147

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

EARTH, ATMOSPHERIC, & GEOGRAPHIC INFO SCIENCES

2-22400

		TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES					
A002	DIRECTOR, GEOGRAPHIC INFORMATION SYSTEMS CENTER CHAD E. SPERRY (347200)	12.0	67% 64,267	12.0	67% 64,267
B001	CHAIRPERSON, DEPT OF EARTH,ATMOS,& GEO INFO SERV SAMUEL K. THOMPSON	10.0	108,720	10.0	108,720
B001B	CHAIRPERSON, DEPT OF EARTH,ATMOS,& GEO INFO SERV SAMUEL K. THOMPSON	2.0	50% 10,872	2.0	50% 10,872
F001	PROFESSOR (Vacant)			9.0	117,099
F003	PROFESSOR CB JONGNAM CHOI	9.0	120,889	9.0	109,989
F004	PROFESSOR CB CHRISTOPHER J. SUTTON	9.0	130,700	9.0	115,200
F005	ASSOCIATE PROFESSOR CB STEVEN W. BENNETT	9.0	88,218	9.0	86,418
F007	PROFESSOR CB LESLIE A. MELIM	9.0	116,739	9.0	116,739
F008	PROFESSOR CB KYLE R. MAYBORN	9.0	100,062	9.0	100,062
F012	PROFESSOR CB YONGXIN DENG	9.0	88,074	9.0	88,074
F014	PROFESSOR CB REDINA L. FINCH	9.0	98,863	9.0	97,101
F019	PROFESSOR CB SUNITA GEORGE	9.0	81,423	9.0	88,047
F050	INSTRUCTOR (FUYUAN LIANG)	4.0	50% 10,400		
	(KEISUKE NOZAKI)	4.0	25% 4,980		
	(ROBERT FRITZEN)	4.0	100% 16,400		
	(RAYMOND GREENE)	4.0	66% 13,874		
M000	MISCELLANEOUS FACULTY		5,044		
G000	RESEARCH ASSISTANT		2,830		5,658
G000S	TEACHING SUPPORT ASSISTANT		36,790		33,948
C001	OFFICE MANAGER NEG DEBORAH H. LUTZ (221210)	12.0	75% 25,952	12.0	75% 28,665
C003	PROGRAM COORDINATOR (Vacant)			12.0	44% 4,412
C003P	CSE (KEISUKE NOZAKI)	4.8	44% 15,323		
	CSE (KEISUKE NOZAKI)		5,293		
	TOTAL ADMINISTRATIVE		183,859		183,859
	TOTAL FACULTY		875,666		918,729
	TOTAL CIVIL SERVICE		46,568		33,077
	STUDENT HELP		7,648		3,636
	GRAD TOTAL		39,620		39,606
	SUMMER SESSION		34,854		
	PERSONAL SERVICES TOTAL		1,188,214		1,178,907
	CONTRACTUAL SERVICES		2,843		
	TRAVEL		1,930		
	COMMODITIES		5,205		
	EQUIPMENT		3,679		
	OPERATING BUDGET				16,519
	***** TOTAL DEPARTMENT		1,201,874		1,195,426

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

PHYSICS

2-23200

				EXPENDED FY23		TERM		BUDGETED FY24
	PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF PHYSICS KISHOR T. KAPALE		10.0	114,980		10.0		114,980
B001B	CHAIRPERSON, DEPT OF PHYSICS KISHOR T. KAPALE (346150) (527150)		2.0	50% 11,498		2.0	50%	11,498
F001	PROFESSOR CB PENGQIAN WANG		9.0	98,649		9.0		98,649
F002	PROFESSOR CB SAISUDHA B. MALLUR		9.0	91,557		9.0		91,107
F003	PROFESSOR CB PANAKKATTU K. BABU		9.0	102,320		9.0		94,320
F004	PROFESSOR (Vacant) CB (MARK S. BOLEY)		9.0	114,849		9.0		114,849
F004P	PROFESSOR CB (MARK S. BOLEY)			47,370				
F005	PROFESSOR CB ESTEBAN D. ARAYA		9.0	99,000		9.0		99,000
F006Q	INSTRUCTOR BHASKAR R. BARDHAN					9.0		40,275
F050	INSTRUCTOR (APARNA K. KAPALE) (BRIAN M. DAVIES)		10.0	50% 11,487		4.0	25%	4,700
G000S	TEACHING SUPPORT ASSISTANT			44,749				47,175
C001	OFFICE MANAGER NEG ANNALISE J. GATELY (222000)					12.0	25%	7,738
C002	NEG REBECCA R. STEELMAN PHYSICAL SCIENCE TECH. ASST. APARNA K. KAPALE		8.5	25% 5,169		11.0		52,821
	TOTAL ADMINISTRATIVE			126,478				126,478
	TOTAL FACULTY			569,932				538,200
	TOTAL CIVIL SERVICE			57,770				60,559
	EXTRA HELP AND OVERTIME			1,935				
	STUDENT HELP			5,684				2,894
	GRAD TOTAL			44,749				47,175
	SUMMER SESSION			4,367				
	PERSONAL SERVICES TOTAL			810,915				775,306
	CONTRACTUAL SERVICES			3,607				
	TRAVEL			174				
	COMMODITIES			4,498				
	EQUIPMENT			9,784				
	OPERATING BUDGET							18,150
	***** TOTAL DEPARTMENT			828,981				793,456

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

PSYCHOLOGY

2-23600

			EXPENDED			BUDGETED
		TERM	FY23	TERM		FY24
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF PSYCHOLOGY DAVID J. LANE	10.0	109,910	10.0		109,910
B001B	CHAIRPERSON, DEPT OF PSYCHOLOGY DAVID J. LANE	2.0	50% 10,991	2.0	50%	10,991
F001	INSTRUCTOR CB AMY S. LOUCK DAVIS	9.0	43,146	9.0		43,146
F002	PROFESSOR (Vacant)			9.0		104,976
	CB (STEVEN I. DWORKIN)	9.0	104,976			
F002P	PROFESSOR CB (STEVEN I. DWORKIN)		25,836			
F003	PROFESSOR CB SCOTT H. HEMENOVER	9.0	89,640	9.0		89,640
F004	ASSOCIATE PROFESSOR CB KRISTY KEEFE	9.0	50% 37,313	9.0		74,475
F004S	INSTRUCTOR BRANDON A. KUTMAS	9.0	33% 10,404			
F005	ASSOCIATE PROFESSOR CB TIFFANY E. BAINTE	9.0	57,834	9.0		71,352
F006	ASSISTANT PROFESSOR CB (QINGQING ZHU)	9.0	59,670	9.0		59,670
F007	PROFESSOR CB TRACY K. CRUISE	9.0	110,577	9.0		113,670
F008	PROFESSOR CB JONATHAN J. HAMMERSLEY	9.0	72,909	9.0		88,047
F009Q	PROFESSOR CB COLIN R. HARBKE	9.0	101,465	9.0		100,215
F010	PROFESSOR CB (CURTIS DUNKEL)	9.0	92,763	9.0		92,763
F011	PROFESSOR CB MATTHEW R. BLANKENSHIP	9.0	91,524	9.0		91,224
F012	PROFESSOR CB ROBERT C. INTRIERI	9.0	101,691	9.0		101,691
F013Q	PROFESSOR CB DANA F. LINDEMANN	9.0	92,763	9.0		92,763
F014Q	INSTRUCTOR CB JEFFREY P. SIM	9.0	50% 28,104	9.0	50%	26,604
F015	ASSISTANT PROFESSOR (Vacant)			9.0		57,834
	CB (HIROKO SOTOZAKI)	4.5	40,590			
F017	PROFESSOR CB KIMBERLEY A. MCCLURE	9.0	107,827	9.0		113,670
F018	PROFESSOR (Vacant)			9.0		115,479
	CB (KAREN L. SEARS)	9.0	115,479			
F018P	PROFESSOR CB (KAREN L. SEARS)		38,008			
F019	PROFESSOR CB KRISTINE M. KELLY	9.0	117,239	9.0		116,739
F020	PROFESSOR CB KATHY M. MCGUIRE	9.0	74,775	9.0		89,577
F021	PROFESSOR CB SANDRA L. MCFADDEN	9.0	100,143	9.0		100,143
F022	INSTRUCTOR HALEY D. HUMES			9.0		58,950
F023	ASSOCIATE PROFESSOR CB LEIGH A. FISLER	9.0	76,742	9.0		75,492
F025	ASSOCIATE PROFESSOR CB PAIGE G. INTRIERI	9.0	83,696	9.0		83,196
F050	INSTRUCTOR (AMBER JELINEK)	9.0	25% 9,000			

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

PSYCHOLOGY

2-23600
 BUDGETED
 FY24

	TERM	EXPENDED FY23	TERM	
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		19,430		
G000 RESEARCH ASSISTANT		19,629		26,420
G000S TEACHING SUPPORT ASSISTANT		50,586		45,288
C001 OFFICE MANAGER				
NEG MARY M. BOURELL	12.0	33,229	12.0	36,696
TOTAL ADMINISTRATIVE		120,901		120,901
TOTAL FACULTY		1,903,543		1,961,316
TOTAL CIVIL SERVICE		33,229		36,696
STUDENT HELP		1,800		1,787
GRAD TOTAL		70,215		71,708
SUMMER SESSION		36,660		
PERSONAL SERVICES TOTAL		2,166,348		2,192,408
CONTRACTUAL SERVICES		7,004		
TRAVEL		1,919		
COMMODITIES		1,980		
OPERATING BUDGET				13,092
***** TOTAL DEPARTMENT		2,177,253		2,205,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

POLITICAL SCIENCE

2-24000

			EXPENDED			BUDGETED
	TERM		FY23	TERM		FY24
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF POLITICAL SCIENCE						
GREGORY BALDI	10.0		104,310	10.0		104,310
B001B CHAIRPERSON, DEPT OF POLITICAL SCIENCE						
GREGORY BALDI	2.0	50%	10,431	2.0	50%	10,431
F001 PROFESSOR						
CB RICHARD J. HARDY	9.0		104,009	9.0		103,509
F006 PROFESSOR						
CB (MACHERIE PLACIDE)	9.0		91,197	9.0		91,197
F009 INSTRUCTOR						
CB GHASHIA O. KIYANI				9.0		42,894
F009B INSTRUCTOR						
CB GHASHIA O. KIYANI	9.0		42,894			
F010 PROFESSOR						
CB ERIN TAYLOR	9.0		97,101	9.0		97,101
F012 PROFESSOR						
CB JONGHO LEE	9.0		97,488	9.0		97,038
F013 PROFESSOR						
CB JONATHAN P. DAY	9.0		95,877	9.0		95,877
F016 PROFESSOR						
(Vacant)				9.0		111,060
KEITH A. BOECKELMAN	9.0		111,060			
F021 PROFESSOR						
CB JULIA ALBARRACIN	9.0		98,568	9.0		98,568
F022 PROFESSOR						
CB T C. LAFRANCE	9.0		95,877	9.0		95,877
G000S TEACHING SUPPORT ASSISTANT			19,810			27,343
C001 OFFICE MANAGER						
NEG CYNTHIA L. ARNETT	12.0	50%	15,545	12.0	50%	17,286
(225200)						
TOTAL ADMINISTRATIVE			114,741			114,741
TOTAL FACULTY			834,071			833,121
TOTAL CIVIL SERVICE			15,545			17,286
STUDENT HELP			966			1,304
GRAD TOTAL			19,810			27,343
SUMMER SESSION			17,643			
PERSONAL SERVICES TOTAL			1,002,776			993,795
CONTRACTUAL SERVICES			1,388			
COMMODITIES			1,253			
OPERATING BUDGET						6,141
***** TOTAL DEPARTMENT			1,005,417			999,936

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

SOCIOLOGY AND ANTHROPOLOGY

2-24400

	TERM		EXPENDED FY23	TERM		BUDGETED FY24
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY TAWNYA J. ADKINS COVERT	10.0		109,320	10.0		109,320
B001B CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY TAWNYA J. ADKINS COVERT	2.0	50%	10,932	2.0	50%	10,932
F001Q ASSISTANT PROFESSOR UNIT B CB TAMMY L. WERNER	9.0		53,408	9.0		53,208
F002 PROFESSOR CB GORDON C. CHANG	9.0		79,623	9.0		88,047
F004 PROFESSOR CB CHRISTINA DAVIS	9.0		78,309	9.0		88,047
F009 PROFESSOR CB HEATHER L. MCILVAINE-NEWSAD	9.0		107,100	9.0		107,100
F011 PROFESSOR CB OSWALD S. WARNER	9.0		93,969	9.0		93,969
F012 PROFESSOR CB PATRICK J. MCGINTY	9.0		92,763	9.0		92,763
F014 PROFESSOR CB LORA E. WALLACE	9.0		99,234	9.0		103,896
F015 PROFESSOR CB DAVISON BIDESHI	9.0		89,640	9.0		89,640
F016 LECTURER WILLIAM N. GBLEKPOR				9.0		50,004
F017 ASSOCIATE PROFESSOR CB ANDREA J. ALVESHARE	9.0		72,909	9.0		72,909
F018 PROFESSOR CB ROBERT J. HIRONIMUS-WENDT	9.0		95,490	9.0		95,490
F021 ASSISTANT PROFESSOR CB BENJAMIN J. SKOUSEN	9.0		57,834	9.0		57,834
F023 ASSISTANT PROFESSOR UNIT B CB BEATE I. WILSON	9.0		68,464	9.0		58,464
F025 PROFESSOR CB CRAIG D. TOLLINI	9.0		91,809	9.0		91,809
F026 PROFESSOR CB ELGIN MANNION	9.0		93,866	9.0		93,366
F027 ASSOCIATE INSTRUCTOR CB ALYSSA J. ANDERSON	9.0		48,920	9.0		45,720
M000 MISCELLANEOUS FACULTY			6,000			
G000 GRADUATE ASSISTANT			3,460			
G000S TEACHING SUPPORT ASSISTANT			29,338			35,494
C001 OFFICE SUPPORT SPECIALIST (Vacant)				12.0	50%	16,464
TOTAL ADMINISTRATIVE			120,252			120,252
TOTAL FACULTY			1,229,338			1,282,266
TOTAL CIVIL SERVICE						16,464
EXTRA HELP AND OVERTIME			9,168			
STUDENT HELP						1,702
GRAD TOTAL			32,798			35,494
SUMMER SESSION			35,463			
PERSONAL SERVICES TOTAL			1,427,019			1,456,178
CONTRACTUAL SERVICES			2,295			
TRAVEL			2,515			
COMMODITIES			1,570			
EQUIPMENT			289			
OPERATING BUDGET						1,878
***** TOTAL DEPARTMENT			1,433,689			1,458,056

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

HISTORY

				EXPENDED FY23		TERM	2-25200 BUDGETED FY24
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF HISTORY TIMOTHY M. ROBERTS			107,320		10.0	107,320
B001B	CHAIRPERSON, DEPT OF HISTORY TIMOTHY M. ROBERTS			10,732	50%	2.0	10,732
F001	PROFESSOR CB PETER COLE			108,468		9.0	108,468
F005	ASSOCIATE PROFESSOR CB UTE E. CHAMBERLIN			84,303		9.0	84,303
F014	PROFESSOR CB RICHARD M. FILIPINK			98,649		9.0	98,649
F015	PROFESSOR CB GREG D. HALL			105,426		9.0	105,426
F020	PROFESSOR CB FEBE PAMONAG			92,763		9.0	92,763
F022	PROFESSOR CB EDWARD J. WOELL			96,174		9.0	96,174
F023	PROFESSOR CB LEE L. BRICE			113,076		9.0	119,862
G000S	TEACHING SUPPORT ASSISTANT			25,060			26,407
C001	OFFICE MANAGER NEG CYNTHIA L. ARNETT (224000)			15,553	50%	12.0	17,286
	TOTAL ADMINISTRATIVE			118,052			118,052
	TOTAL FACULTY			698,859			705,645
	TOTAL CIVIL SERVICE			15,553			17,286
	STUDENT HELP			558			1,072
	GRAD TOTAL			25,060			26,407
	SUMMER SESSION			7,806			
	PERSONAL SERVICES TOTAL			865,887			868,462
	CONTRACTUAL SERVICES			1,685			
	TRAVEL			1,800			
	COMMODITIES			862			
	EQUIPMENT			1,013			
	OPERATING BUDGET						2,920
	***** TOTAL DEPARTMENT			871,249			871,382

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

ENGLISH

2-25600

	TERM		EXPENDED FY23	TERM		BUDGETED FY24
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF ENGLISH MARJORIE C. ALLISON	10.0	110,300	10.0		110,300
B001B	CHAIRPERSON, DEPT OF ENGLISH MARJORIE C. ALLISON	2.0	50% 11,030	2.0	50%	11,030
F001Q	PROFESSOR CB DANIEL S. MALACHUK	9.0	98,649	9.0		98,649
F002Q	PROFESSOR CB EVERETT HAMNER	9.0	99,500	9.0		99,000
F003	ASSISTANT PROFESSOR UNIT B CB DANIEL M. BARCLAY	9.0	46,566	9.0		46,566
F006	ASSISTANT PROFESSOR CB DAVID T. JOHNSON	11.0	73,700	11.0		73,700
F008	PROFESSOR CB RICHARD R. NESS	9.0	50% 47,745	9.0		95,490
F011	INSTRUCTOR CB YEKATERINA KOZHUKHOVA			9.0		34,299
F011B	INSTRUCTOR CB YEKATERINA KOZHUKHOVA	9.0	34,299			
F017	PROFESSOR CB (MARGARET A. SINEX)	9.0	102,969	9.0		102,969
F018	PROFESSOR CB WILLIAM L. KNOX	9.0	111,753	9.0		111,753
F019	ASSISTANT PROFESSOR CB ASHLEY BEARDSLEY	9.0	57,834	9.0		57,834
F022	PROFESSOR CB AMY P. MOSSMAN	9.0	101,941	9.0		99,441
F028	PROFESSOR CB MERRILL COLE	9.0	97,092	9.0		97,092
F036	PROFESSOR CB ROBERTA DI CARMINE	9.0	97,101	9.0		97,101
F037	ASSOCIATE PROFESSOR CB BARBARA C. LAWHORN	9.0	76,950	9.0		76,950
F038	PROFESSOR CB PATRICIA A. YOUNG	9.0	109,053	9.0		109,053
F040	PROFESSOR CB ALISHA WHITE	9.0	74,475	9.0		89,577
F041	PROFESSOR CB REBEKAH J. BUCHANAN	9.0	96,197	9.0		95,697
F042	ASSOCIATE INSTRUCTOR CB ANTHONY D. VAUGHN			9.0		34,299
F050	INSTRUCTOR (BREYAN NEYLAND)	8.0	50% 15,022			
	CB (ANTHONY D. VAUGHN)	9.0	100% 34,299			
	(AMANDA J. CARMAN)	8.0	100% 30,488			
	(FREESIA W. MCKEE)	4.0	100% 15,244			
F052	PROFESSOR CB ERIKA T. WURTH	9.0	91,539	9.0		91,539
F054	PROFESSOR CB DAVID BANASH	9.0	106,020	9.0		106,020
F057	LECTURER MARWAN A. ALMUHAYSH			9.0		50,004
F057B	INSTRUCTOR CB ALAN J. ROCCA	9.0	36,900			
F060	INSTRUCTOR CB ALAN J. ROCCA			9.0		36,900

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

ENGLISH

2-25600

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		7,551		
G000 GRADUATE ASSISTANT		7,158		
G000F TEACHING ASSISTANT		48,780		66,007
G000S TEACHING SUPPORT ASSISTANT		59,691		65,782
C003 OFFICE MANAGER				
NEG (CONNIE KREPS)	12.0	38,316	12.0	38,172
TOTAL ADMINISTRATIVE		121,330		121,330
TOTAL FACULTY		1,662,887		1,703,933
TOTAL CIVIL SERVICE		38,316		38,172
STUDENT HELP		8,599		10,157
GRAD TOTAL		115,628		131,789
SUMMER SESSION		46,480		
PERSONAL SERVICES TOTAL		1,993,240		2,005,381
CONTRACTUAL SERVICES		3,839		
TRAVEL		2,892		
COMMODITIES		3,311		
EQUIPMENT		481		
OPERATING BUDGET				9,161
***** TOTAL DEPARTMENT		2,003,765		2,014,542

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

FOREIGN LANGUAGES AND LITERATURES

2-26000

		TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR LUCIANO C. PICANCO	10.0	105,320	10.0	105,320
B001B	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR LUCIANO C. PICANCO	2.0	50% 10,532	2.0 50%	10,532
F003	ASSOCIATE PROFESSOR CB DANIEL H. BROWN	9.0	81,180	9.0	81,180
F004	ASSOCIATE PROFESSOR CB EDMUND ASARE	9.0	72,909	9.0	72,909
F005	SENIOR INSTRUCTOR CB MARGARITA OBREGON	9.0	57,699	9.0	57,699
F009	ASSOCIATE PROFESSOR CB GUADALUPE M. CABEDO-TIMMONS	9.0	84,618	9.0	84,618
F011	ASSOCIATE PROFESSOR CB MUNIA CABAL-JIMENEZ	9.0	72,909	9.0	72,909
C001	OFFICE MANAGER NEG JENNIFER L. HAMLIN (221000)	12.0	50% 17,060	12.0 50%	18,774
TOTAL ADMINISTRATIVE			115,852		115,852
TOTAL FACULTY			369,315		369,315
TOTAL CIVIL SERVICE			17,060		18,774
STUDENT HELP			1,517		1,898
SUMMER SESSION			7,360		
PERSONAL SERVICES TOTAL			511,104		505,839
CONTRACTUAL SERVICES			326		
COMMODITIES			1,560		
OPERATING BUDGET					2,496
***** TOTAL DEPARTMENT			512,991		508,335

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

QUAD CITIES MANUFACTURING LAB

2-11600
 BUDGETED
 FY24

	TERM	EXPENDED FY23	TERM	
PERSONAL SERVICES				
F001P FACULTY ASSISTANT (ERIC J. FAIERSON)		12,429		
F001Q FACULTY ASSISTANT (Vacant) (ERIC J. FAIERSON)	4.9	44,015	12.0	107,592
F002Q SENIOR RESEARCH ENGINEER (BENJAMIN D. NELSON)	12.0	82,620	12.0	15,120
F003B ENGINEERING LABORATORY PROFESSIONAL JUSTIN E. SCOTT	1.0	5,500	2.0	11,000
F004Q MATERIALS RESEARCH ENGINEER (SABRINA AHSAN)			9.0	67,500
M000 MISCELLANEOUS FACULTY		5,500		8,695
G000 GRADUATE ASSISTANT		456		
C001P OFFICE MANAGER (ASHLEY B. DESPLINTER)	50%	586		
C001Q OFFICE MANAGER PAMELA A. YOUNG (233800) (ASHLEY B. DESPLINTER)	7.5 1.5	50% 50%	9,225 1,767	12.0 50% 14,959
C002Q MATERIALS TECHNOLOGIST II CSE (KALEB J. WADSWORTH) (513220)	12.0	35,178	12.0 66%	52,764
TOTAL FACULTY		150,064		209,907
TOTAL CIVIL SERVICE		46,756		67,723
STUDENT HELP		23,455		24,250
GRAD TOTAL		456		
PERSONAL SERVICES TOTAL		220,731		301,880
CONTRACTUAL SERVICES		66,720		
TRAVEL		335		
COMMODITIES		23,682		
EQUIPMENT		2,134		
OPERATING BUDGET				96,433
***** TOTAL DEPARTMENT		313,604		398,313

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

2-14500

	TERM	EXPENDED FY23	TERM	BUDGETED FY24	
PERSONAL SERVICES					
A001	DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
	CRAIG A. CONRAD	12.0	184,008	12.0	184,008
A002	ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
	TARA N. FELD	12.0	137,004	12.0	137,004
G000	GRADUATE ASSISTANT		4,243		12,501
C004	OFFICE ADMINISTRATOR				
	NEG DEBORAH A. CARITHERS	12.0	51,739	12.0	55,141
	TOTAL ADMINISTRATIVE		321,012		321,012
	TOTAL CIVIL SERVICE		51,739		55,141
	STUDENT HELP		11,644		10,000
	GRAD TOTAL		4,243		12,501
	PERSONAL SERVICES TOTAL		388,638		398,654
	CONTRACTUAL SERVICES		3,341		
	TRAVEL		785		
	COMMODITIES		1,107		
	OPERATING BUDGET				11,415
	***** TOTAL DEPARTMENT		393,873		410,069

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY23	2-14510 BUDGETED FY24
CONTRACTUAL SERVICES	17,718	
TRAVEL	4,202	
COMMODITIES	560	
EQUIPMENT	812	
OPERATING BUDGET		115,482
***** TOTAL DEPARTMENT	23,292	115,482

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

AGRICULTURE

2-20000

	TERM		EXPENDED FY23	TERM		BUDGETED FY24
PERSONAL SERVICES						
B001	DIRECTOR, DEPT OF AGRICULTURE ANDREW J. BAKER	10.0	127,360	10.0		127,360
B001B	DIRECTOR, DEPT OF AGRICULTURE ANDREW J. BAKER	2.0	50% 12,736	2.0	50%	12,736
F001	ASSOCIATE PROFESSOR CB GRACIELA C. ANDRANGO	9.0	63,972	9.0		71,352
F002	PROFESSOR CB JOEL GRUVER	9.0	90,144	9.0		88,074
F003	ASSISTANT PROFESSOR CB SHELBY HENNING	9.0	65,983	9.0		61,983
F004	PROFESSOR CB KEVIN J. BACON	9.0	97,002	9.0		101,475
F008	ASSOCIATE PROFESSOR CB DANIEL L. ATHERTON	9.0	72,909	9.0		72,909
F010	ASSOCIATE PROFESSOR CB KEELA M. TRENNEPOHL	9.0	74,633	9.0		72,963
F011	ASSOCIATE PROFESSOR CB (MARK L. BERNARDS)	9.0	95,877	9.0		76,527
F012	PROFESSOR CB JASON R. FRANKEN	9.0	89,577	9.0		89,577
F016	ASSOCIATE PROFESSOR CB MARK D. HOGE	9.0	94,339	9.0		85,869
F018	ASSOCIATE INSTRUCTOR CB JANA M. KNUPP	9.0	58,594	9.0		55,944
F021	PROFESSOR CB WINTHROP B. PHIPPEN	9.0	109,989	9.0		109,989
F021B	PROFESSOR CB WINTHROP B. PHIPPEN	3.0	36,303	3.0		36,663
F050	INSTRUCTOR (ASHLEY WHITESIDE)	8.0	25% 9,000			
C001	OFFICE MANAGER NEG BARBARA A. WOOLAM	12.0	40,769	12.0		44,209
	TOTAL ADMINISTRATIVE		140,096			140,096
	TOTAL FACULTY		958,322			923,325
	TOTAL CIVIL SERVICE		40,769			44,209
	STUDENT HELP		2,984			3,304
	SUMMER SESSION		22,038			
	REIMBURSEMENT/AWARD		300			300
	PERSONAL SERVICES TOTAL		1,164,508			1,111,234
	CONTRACTUAL SERVICES		2,285			
	TRAVEL		688			
	COMMODITIES		1,973			
	EQUIPMENT		1,229			
	OPERATION OF AUTOMOTIVE EQUIPMENT		1,613			
	OPERATING BUDGET					7,888
	***** TOTAL DEPARTMENT		1,172,299			1,119,122

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

AGRICULTURE - FARM

2-20400

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
F001 RESEARCH AGRONOMIST ANDREA VENTURI	5.0	20,000	12.0	48,000
C001 ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN DELSON S. WILCOXEN	12.0	36,592	12.0	36,456
C002 ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN BRENT S. HEATON	12.0	47,244	12.0	47,064
C003 SENIOR AGRICULTURAL RESEARCH TECHNICIAN CSE JAY P. PITTMAN	12.0	38,576	12.0	42,456
C003P SENIOR AGRICULTURAL RESEARCH TECHNICIAN JAY P. PITTMAN		636		
C004 SENIOR AGRICULTURAL RESEARCH TECHNICIAN CSE PAUL H. BLOME	12.0	60,696	12.0	60,696
TOTAL FACULTY		20,000		48,000
TOTAL CIVIL SERVICE		183,744		186,672
EXTRA HELP AND OVERTIME		2,142		
STUDENT HELP		5,549		9,000
PERSONAL SERVICES TOTAL		211,434		243,672
OPERATION OF AUTOMOTIVE EQUIPMENT		4,031		
OPERATING BUDGET				3,023
***** TOTAL DEPARTMENT		215,465		246,695

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

BUSINESS ADVISING CENTER

2-28300

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A001 DIRECTOR, ACADEMIC ADVISING CENTER, COBT				
SARA M. LYTLE	12.0	77,880	12.0	77,880
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
ALLISON M. DEVOLDER			12.0	45,792
(MICHELE J. AURAND)	12.0	53,388		
A004 ACADEMIC ADVISOR				
ASHLEY L. WILKINSON	12.0	53,388	12.0	59,892
A005 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
EMBER L. KEITHLEY	12.0	78,840	12.0	78,840
A006 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
ANDRIA D. POTTER	12.0	74,628	12.0	74,628
TOTAL ADMINISTRATIVE		338,124		337,032
STUDENT HELP				4,065
PERSONAL SERVICES TOTAL		338,124		341,097
COMMODITIES		287		
OPERATING BUDGET				2,721
***** TOTAL DEPARTMENT		338,412		343,818

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

SCHOOL OF ACCOUNTING, FINANCE, ECONOMICS AND DECISION SCIENCES 2-28400

		TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES					
B001	DIRECTOR, SCHOOL OF ACCT, FIN, ECON & DECISION SCI JESSICA L. LIN	10.0	132,500	10.0	132,500
B001B	DIRECTOR, SCHOOL OF ACCT, FIN, ECON & DECISION SCI JESSICA L. LIN (229000)	2.0	50% 13,250	2.0	50% 13,250
F001	PROFESSOR CB SOON SUK YOON	9.0	133,065	9.0	139,572
F002	ASSOCIATE PROFESSOR CB STEPHEN S. GRAY	9.0	110,774	9.0	113,274
F003Q	ASSOCIATE PROFESSOR CB BRET BOGENSCHNEIDER	9.0	140,499	9.0	140,499
F004	SENIOR INSTRUCTOR CB CHERYL A. WESTEN	9.0	65,473	9.0	60,273
F005	ASSISTANT PROFESSOR UNIT B CB MARY P. BRENNAN	9.0	60,763	9.0	56,763
F006	PROFESSOR CB CHARLES R. PRYOR	9.0	146,402	9.0	143,802
F008	SENIOR INSTRUCTOR CB LISA L. LUDLUM	9.0	61,659	9.0	63,009
F009Q	ASSISTANT PROFESSOR CB LU LU	9.0	120,006	9.0	120,006
F010Q	ASSOCIATE PROFESSOR CB PADMAJA PILLUTLA	9.0	98,757	9.0	98,757
F011	ASSISTANT PROFESSOR CB YEVGENIY PTUKHIN	9.0	86,004	9.0	86,004
F012	PROFESSOR CB KA S. MAN	9.0	119,361	9.0	112,761
F013	ASSISTANT PROFESSOR CB JEFFREY B. GATELY			9.0	77,796
F014	ASSOCIATE PROFESSOR CB ANNA K. VALEVA	9.0	94,451	9.0	84,951
F015	SENIOR INSTRUCTOR CB AMY M. FORD	9.0	61,542	9.0	61,542
F016	PROFESSOR CB HONGBOK LEE	9.0	132,295	9.0	128,295
F017	PROFESSOR CB ZHIQIANG YAN	9.0	122,004	9.0	122,004
F018	ASSOCIATE PROFESSOR CB JEFFREY M. BABIN	9.0	79,498	9.0	78,498
F019	ASSISTANT PROFESSOR CB MANDA TIWARI			9.0	71,001
F019P	ASSOCIATE PROFESSOR CB (WILLIAM J. POLLEY)		21,823		
F019Q	ASSOCIATE PROFESSOR CB (WILLIAM J. POLLEY)	4.5	44,334		
F020	ASSOCIATE PROFESSOR CB RONG ZHENG	9.0	78,998	9.0	78,498
F021	PROFESSOR CB THOMAS R. SADLER	9.0	98,535	9.0	95,535
F022	ASSISTANT PROFESSOR CB HARITIMA S. CHAUHAN	9.0	78,971	9.0	73,971
F023	ASSISTANT PROFESSOR CB AASTHA GUPTA	9.0	71,001	9.0	71,001
F024	ASSOCIATE PROFESSOR CB SHANKAR P. GHIMIRE	4.5	43,097		
F024Q	ASSOCIATE PROFESSOR CB SHANKAR P. GHIMIRE	4.5	46,897	9.0	86,193

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

SCHOOL OF ACCOUNTING, FINANCE, ECONOMICS AND DECISION SCIENCES				2-28400
		EXPENDED		BUDGETED
	TERM	FY23	TERM	FY24
PERSONAL SERVICES				
F025	PROFESSOR			
	CB ALICE A. MELKUMIAN	93,915	9.0	93,915
F026	ASSISTANT PROFESSOR			
	CB MOHAMMED CHOWDHURY	86,004	9.0	86,004
F050	INSTRUCTOR			
	(SATIS C. DEVKOTA)	4,500		
	(PEPPI M. KENNY)	5,000		
G000S	TEACHING SUPPORT ASSISTANT	45,444		50,331
C002	OFFICE MANAGER			
	NEG DIANE S. HAMMOND	31,586	12.0	35,136
	TOTAL ADMINISTRATIVE	145,750		145,750
	TOTAL FACULTY	2,305,627		2,343,924
	TOTAL CIVIL SERVICE	31,586		35,136
	STUDENT HELP	2,678		
	GRAD TOTAL	45,444		50,331
	SUMMER SESSION	114,394		
	PERSONAL SERVICES TOTAL	2,645,478		2,575,141
	CONTRACTUAL SERVICES	8,129		
	TRAVEL	5,767		
	COMMODITIES	2,535		
	OPERATION OF AUTOMOTIVE EQUIPMENT	136		
	OPERATING BUDGET			15,847
	***** TOTAL DEPARTMENT	2,662,047		2,590,988

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

COMPUTER SCIENCES

2-28600

			EXPENDED			BUDGETED
			FY23			FY24
		TERM		TERM		
PERSONAL SERVICES						
B001	DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER	10.0	120,270	10.0		120,270
B001B	DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER	2.0	12,027	2.0	50%	12,027
F001	SENIOR INSTRUCTOR CB JASON S. COVERT	9.0	61,863	9.0		55,863
F002	SENIOR INSTRUCTOR CB RICHARD J. LAFLAM	9.0	53,208	9.0		53,208
F003	PROFESSOR CB BYOUNG J. LEE	9.0	123,722	9.0		115,722
F004	ASSISTANT PROFESSOR CB ANJUM RAZZAQUE	8.0	79,992	9.0		89,991
F005	ASSOCIATE PROFESSOR CB TAHIR M. KHAN			9.0		94,500
F006	INSTRUCTOR MEGAN M. CORBETT			9.0		50,175
	CB (A C. CALKINS)	9.0	58,473			
F007	INSTRUCTOR CB GRACE Y. DENG	9.0	50,598	9.0		50,598
F008	PROFESSOR CB BINTO GEORGE	9.0	105,822	9.0		105,822
F009	PROFESSOR CB GEORGE MANGALARAJ	9.0	118,376	9.0		116,676
F010	ASSOCIATE PROFESSOR (Vacant)			9.0		93,825
F011Q	SENIOR INSTRUCTOR CB TERRY W. CLAYTON	9.0	57,744	9.0		58,473
F012	ASSOCIATE PROFESSOR CB (LAURENCE L. LEFF)	9.0	94,617	9.0		94,617
F013	PROFESSOR CB CHUNYING ZHAO	9.0	100,493	9.0		92,493
F014	PROFESSOR CB MARTIN J. MASKARINEC	9.0	125,951	9.0		125,451
F015	ASSOCIATE PROFESSOR (Vacant)			9.0		110,007
F015B	ASSOCIATE PROFESSOR (Vacant)			1.0		12,223
F016	INSTRUCTOR (HIMA B. REDDY)			9.0		60,003
F017	PROFESSOR CB YEONGKWUN KIM	9.0	121,412	9.0		110,412
F018	ASSISTANT PROFESSOR CB NILANJAN SEN	9.0	89,706	9.0		86,706
F019	PROFESSOR CB IN LEE	9.0	125,813	9.0		124,713
F020	ASSISTANT PROFESSOR CB GREGORY T. BARAMIDZE	9.0	82,970	9.0		74,970
F024	PROFESSOR CB JAMES M. MCQUILLAN	9.0	110,000	9.0		108,000
F025	ASSISTANT PROFESSOR CB JOSE ANTONIO CARDENAS-HARO	9.0	89,706	9.0		86,706
F050	INSTRUCTOR (RUSSELL E. GLAUE)	8.0	10,000			
	(APARNA K. KAPALE)	8.0	10,000			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

COMPUTER SCIENCES

2-28600

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		25,192		
G000 GRADUATE ASSISTANT		5,660		
G000F TEACHING ASSISTANT		9,856		29,874
G000S TEACHING SUPPORT ASSISTANT		37,482		30,965
C001 OFFICE SUPPORT ASSOCIATE				
NEG ELLEN L. KING	12.0	24,356	12.0	28,944
TOTAL ADMINISTRATIVE		132,297		132,297
TOTAL FACULTY		1,695,658		1,971,154
TOTAL CIVIL SERVICE		24,356		28,944
STUDENT HELP		260		
GRAD TOTAL		52,998		60,839
SUMMER SESSION		78,182		
PERSONAL SERVICES TOTAL		1,983,750		2,193,234
CONTRACTUAL SERVICES		6,938		
TRAVEL		607		
COMMODITIES		1,035		
EQUIPMENT		129		
OPERATING BUDGET				13,396
***** TOTAL DEPARTMENT		1,992,461		2,206,630

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

MANAGEMENT AND MARKETING

2-29000

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
B001	DIRECTOR, SCHOOL OF MANAGEMENT CB KWONG YIN S. TAM		10.0	127,270
B001B	DIRECTOR, SCHOOL OF MANAGEMENT CB KWONG YIN S. TAM		2.0 50%	12,727
F001	PROFESSOR CB GORDON P. RANDS	121,950	9.0	121,950
F002	ASSOCIATE PROFESSOR (Vacant)		9.0	110,997
F003	INSTRUCTOR CB MICHELLE C. HOWE	55,980	9.0	55,980
F004	ASSISTANT PROFESSOR CB SARAH E. SHIKE	99,765	9.0	99,765
F005	ASSOCIATE INSTRUCTOR CB BRUCE A. WESTERN	63,837	9.0	63,837
F006	ASSOCIATE PROFESSOR CB SAMIT CHAKRAVORTI	109,629	9.0	109,629
F007	ASSISTANT PROFESSOR UNIT B CB SUSAN R. CREASEY	59,544	9.0	59,544
F008	PROFESSOR CB MARY W. MHANGO	93,114	9.0	93,114
F009	ASSISTANT PROFESSOR CB (MIKHAIL A. GORSHUNOV)	404		
F010	PROFESSOR CB RAJEEV SAWHNEY	109,197	9.0	109,197
F011	PROFESSOR CB (JONATHAN D. LYNNE)	116,793	9.0	116,793
F012	ASSOCIATE PROFESSOR CB WANMO KOO	96,921	9.0	96,921
F013	ASSOCIATE PROFESSOR CB RYAN J. HUNT	93,843	9.0	93,843
F014	ASSOCIATE PROFESSOR CB MOHAMMAD SHAMSUDDOHA	122,400	9.0	122,400
F016	ASSOCIATE PROFESSOR CB TAE S. YANG	99,162	9.0	99,162
F017Q	INSTRUCTOR CB JON K. RESCH	83,646	9.0	83,646
F018	PROFESSOR CB KWONG YIN S. TAM		9.0	114,543
F019Q	PROFESSOR CB SUSAN M. STEWART	123,768	9.0	129,501
F020Q	ASSOCIATE INSTRUCTOR CB SUZANNE HUMPHREY	44,109	9.0	45,720
F021Q	INSTRUCTOR CB ANDRIES J. DU PLESSIS	65,600	9.0	73,800
F023	SENIOR INSTRUCTOR CB JANICE S. GATES	72,576	9.0	72,576
F024	ASSISTANT PROFESSOR CB HONEY M. ZIMMERMAN	111,699	9.0	111,699
F025	ASSISTANT PROFESSOR UNIT B CB CECIL V. TARRANT III	75,465	9.0	75,465
F028	ASSISTANT PROFESSOR UNIT B CB DONNA M. WIENCEK	77,267	9.0	75,267
F050	INSTRUCTOR (LAURA S. LEEZER)	8.0 25%	9,600	
	(SEAN D. BYRD)	8.0 25%	9,600	
	(ALISON M. JEFFERSON)	4.0 25%	4,000	
	(TASNUBA NASIR)	2.0 50%	5,000	
	(MATTHEW S. REXROAT)	4.0 25%	5,000	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

MANAGEMENT AND MARKETING

2-29000

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		21,000		
G000S TEACHING SUPPORT ASSISTANT		25,470		27,691
C002 OFFICE MANAGER				
NEG MONIQUE S. CAMPBELL	12.0	31,097	12.0	34,572
TOTAL ADMINISTRATIVE				139,997
TOTAL FACULTY		1,945,420		2,135,349
TOTAL CIVIL SERVICE		31,097		34,572
GRAD TOTAL		25,470		27,691
SUMMER SESSION		83,511		
PERSONAL SERVICES TOTAL		2,085,498		2,337,609
CONTRACTUAL SERVICES		3,347		
TRAVEL		4,009		
COMMODITIES		881		
OPERATING BUDGET				14,469
***** TOTAL DEPARTMENT		2,093,736		2,352,078

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

SCHOOL OF ENGINEERING AND TECHNOLOGY

2-33800

	TERM		EXPENDED FY23	TERM		BUDGETED FY24
PERSONAL SERVICES						
B001A DIRECTOR, SCHOOL OF ENGINEERING & TECHNOLOGY RAFAEL OBREGON	10.0		115,670	10.0		
B001B DIRECTOR, SCHOOL OF ENGINEERING & TECHNOLOGY RAFAEL OBREGON	2.0	50%	11,567	2.0	50%	13,000
B001Q DIRECTOR, SCHOOL OF ENGINEERING (Vacant)				10.0		130,000
F001 PROFESSOR CB HOYET H. HEMPHILL	9.0		108,819	9.0		108,819
F002Q ENGINEERING LABORATORY PROFESSIONAL JUSTIN E. SCOTT	10.0		55,000	10.0		55,000
F003Q ASSISTANT PROFESSOR CB MD SHAHIN ALAM	4.2		41,779	9.0		88,002
F004Q PROFESSOR CB BLAIR MCDONALD	9.0		124,291	9.0		120,591
F005 PROFESSOR CB GARRETT D. HUNTER	9.0		114,551	9.0		113,751
F006 PROFESSOR CB SEONGCHAN KIM	9.0		94,097	9.0		91,197
F007Q PROFESSOR CB KHALED ZBEEB	9.0		95,168	9.0		94,338
F008Q PROFESSOR CB IL-SEOP SHIN	9.0		97,368	9.0		95,868
F009 PROFESSOR CB KEVIN W. HALL	9.0		102,411	9.0		102,411
F010 PROFESSOR CB DENISE D. GRAVITT	9.0		93,483	9.0		93,483
F011 PROFESSOR CB (BRIAN STONE)	9.0		74,943	9.0		88,047
F012 PROFESSOR CB LEAUNDA S. HEMPHILL	9.0		117,076	9.0		113,076
F013Q INSTRUCTOR CB DANIEL H. HANSON	9.0	50%	15,994	9.0	50%	21,326
F014 PROFESSOR CB BRENT A. PAYNE	9.0		106,002	9.0		106,002
F015 ASSOCIATE INSTRUCTOR CB DAVID W. LEONARD	9.0	25%	10,186	9.0	75%	30,558
F016Q ASSISTANT PROFESSOR CB SANJEETA GHIMIRE	9.0		86,706	9.0		86,706
F017 ASSOCIATE PROFESSOR (Vacant)				9.0		85,536
F018 ASSISTANT PROFESSOR CB YU-PING HSU	9.0		66,971	9.0		64,971
F019 PROFESSOR (Vacant)				9.0		42,278
F019P PROFESSOR CB (MARTIN A. ABRAHAM)			37,042			
G000 GRADUATE ASSISTANT			2,830			
G000S TEACHING SUPPORT ASSISTANT			15,211			20,143
C001 OFFICE SUPPORT SPECIALIST NEG ASHLEY M. JAMES	9.0		21,720	12.0		32,856
C001U OFFICE SUPPORT SPECIALIST NEG ASHLEY M. JAMES	3.0		8,367			
C002P OFFICE MANAGER (ASHLEY B. DESPLINTER)			586			
C002Q OFFICE MANAGER PAMELA A. YOUNG (211600)	7.5	50%	9,415	12.0	50%	14,959
(ASHLEY B. DESPLINTER)	1.5	50%	1,730			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

SCHOOL OF ENGINEERING AND TECHNOLOGY

2-33800

	EXPENDED FY23	BUDGETED FY24
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	127,237	143,000
TOTAL FACULTY	1,441,887	1,601,960
TOTAL CIVIL SERVICE	41,818	47,815
STUDENT HELP	10,990	9,000
GRAD TOTAL	18,041	20,143
SUMMER SESSION	37,855	
PERSONAL SERVICES TOTAL	1,677,828	1,821,918
CONTRACTUAL SERVICES	26,122	
TRAVEL	2,841	
COMMODITIES	5,548	
EQUIPMENT	2,901	
OPERATION OF AUTOMOTIVE EQUIPMENT	28	
OPERATING BUDGET		36,760
***** TOTAL DEPARTMENT	1,715,269	1,858,678

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

	TERM	EXPENDED FY23	TERM	2-15000 BUDGETED FY24
PERSONAL SERVICES				
A001	DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES (Vacant)		12.0	157,008
A001A	DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES KATRINA M. DAYTNER	12.0	151,992	
A003	ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES (Vacant)		12.0	127,572
	ERIC C. SHEFFIELD	12.0	127,572	
A004	ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES KATRINA M. DAYTNER		12.0	129,012
A004	ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES RENEE L. POLUBINSKY	12.0	136,884	
G000	GRADUATE ASSISTANT		34,474	26,404
G000S	TEACHING SUPPORT ASSISTANT			3,772
C001	PROGRAM COORDINATOR CSE JILL M. BISBEE	12.0	56,664	56,664
C003	OFFICE ADMINISTRATOR NEG LISA A. TURKE	9.0	29,619	43,080
C003U	OFFICE ADMINISTRATOR NEG LISA A. TURKE	3.0	11,027	
	TOTAL ADMINISTRATIVE	416,448		413,592
	TOTAL CIVIL SERVICE	97,310		99,744
	EXTRA HELP AND OVERTIME	30		
	STUDENT HELP	19,971		16,350
	GRAD TOTAL	34,474		30,176
	PERSONAL SERVICES TOTAL	568,234		559,862
	CONTRACTUAL SERVICES	4,679		
	COMMODITIES	1,802		
	EQUIPMENT	1,115		
	OPERATING BUDGET			9,373
	***** TOTAL DEPARTMENT	575,831		569,235

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL

	EXPENDED FY23	2-15010 BUDGETED FY24
CONTRACTUAL SERVICES	13,616	
TRAVEL	923	
COMMODITIES	5,117	
EQUIPMENT	35,627	
OPERATING BUDGET		54,513
***** TOTAL DEPARTMENT	55,284	54,513

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

COEHS ADVISING CENTER

2-15020
 BUDGETED
 FY24

	TERM	EXPENDED FY23	TERM	
PERSONAL SERVICES				
A001Q	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE KIMBERLY M. MORENO	12.0	75,168	12.0 75,168
A002	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE MONICA J. ESKRIDGE	12.0	78,324	12.0 78,324
A003	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE STEPHANIE DORSETT	12.0	68,304	12.0 68,304
A004	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE PHOEBE V. WILSON	12.0	74,628	12.0 77,868
A005	ACADEMIC ADVISOR PAIGE L. KONITZER	12.0	47,736	12.0 47,736
C001	OFFICE MANAGER NEG DAVID L. TAYLOR			12.0 29,776
	TOTAL ADMINISTRATIVE	344,160		347,400
	TOTAL CIVIL SERVICE			29,776
	STUDENT HELP	3,907		3,500
	PERSONAL SERVICES TOTAL	348,067		380,676
	CONTRACTUAL SERVICES	39		
	TRAVEL	631		
	COMMODITIES	670		
	EQUIPMENT	394		
	OPERATING BUDGET			5,696
	***** TOTAL DEPARTMENT	349,804		386,372

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

2-30600

	TERM		EXPENDED FY23	TERM		BUDGETED FY24	
PERSONAL SERVICES							
A002Q	SUPERVISION FIELD SPECIALIST						
	MICHAEL B. SHEERIN	9.0	46,926	9.0		46,926	
A004	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE						
	(Vacant)			12.0		54,984	
	(HOLLY R. VAN VLYMEN)	12.0	54,984				
A014	COORDINATOR, UNIV FIELD & CLINICAL EXPERIENCE						
	LISA A. LITCHFIELD	11.0	61,402	11.0		61,402	
A017	SUPERVISION FIELD SPECIALIST						
	(Vacant)			9.0		46,008	
	(CLINTON PORTER)	9.0	46,008				
A020	SUPERVISION FIELD SPECIALIST						
	BENJAMIN R. ELLEFRITZ	9.0	50%	21,933	9.0	50%	21,933
	(232200)						
A021	SUPERVISION FIELD SPECIALIST						
	KRISTEN K. BARCLAY	9.0	47,007	9.0		47,007	
F050	INSTRUCTOR						
	(JEFF VOSE)	8.0	80%	31,500			
	(ALISON A. DICKHUT)	8.0	44%	13,300			
	(DAWN GREEN)	4.0	52%	9,100			
	(SHELLEY HAYES-HUEBER)	4.0	36%	6,300			
G000	GRADUATE ASSISTANT					15,088	
C003	OFFICE MANAGER						
	NEG NANCY E. STONEKING	12.0	44,286	12.0		47,713	
C005	PROGRAM COORDINATOR						
	CSE TAMARA S. WILSON	12.0	60,948	12.0		60,948	
	TOTAL ADMINISTRATIVE		278,260			278,260	
	TOTAL FACULTY		60,200				
	TOTAL CIVIL SERVICE		105,234			108,661	
	GRAD TOTAL		12,381			15,088	
	PERSONAL SERVICES TOTAL		456,076			402,009	
	CONTRACTUAL SERVICES		29,512				
	TRAVEL		9,468				
	COMMODITIES		1,047				
	OPERATING BUDGET					39,642	
	***** TOTAL DEPARTMENT		496,104			441,651	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

SCHOOL OF EDUCATION

2-32200

		TERM		EXPENDED FY23	TERM		BUDGETED FY24
PERSONAL SERVICES							
A001	DIRECTOR OF CNTR FOR BEST PRAC IN EARLY CHILDHOOD (Vacant) LINDSAY C. MEEKER	12.0	65%	49,140	12.0	65%	49,140
B001	DIRECTOR, SCHOOL OF EDUCATION JAMES G. LA PRAD				10.0		113,640
B001A	DIRECTOR, SCHOOL OF EDUCATION CB SEBASTIAN P. SZYJKA	10.0		99,810			
B001B	DIRECTOR, SCHOOL OF EDUCATION JAMES G. LA PRAD CB SEBASTIAN P. SZYJKA	2.0	50%	9,981	2.0	50%	11,364
F001	PROFESSOR CB STUART O. YAGER	9.0		107,822	9.0		98,649
F002	PROFESSOR CB YUKI HASEBE	9.0		86,517	9.0		86,517
F003	ASSISTANT PROFESSOR CB DENNY H. BARR	9.0		65,526	9.0		59,976
F004	PROFESSOR CB Z B. SHENG	9.0		102,527	9.0		100,215
F005	ASSISTANT PROFESSOR CB CURTIS R. SIMONSON	9.0		59,976	9.0		59,976
F006	INSTRUCTOR CB JESSE RISLEY (538740) CB (GREGORY P. MONTALVO JR)	9.0		109,782	9.0	50%	17,150
F006P	PROFESSOR CB (GREGORY P. MONTALVO JR)			27,019			
F007	ASSISTANT PROFESSOR CB HOLLIE MASON	9.0		57,834	9.0		57,834
F008	ASSISTANT PROFESSOR CB MONICA R. ROUSE	9.0		74,004	9.0		57,834
F009	PROFESSOR CB GLORIA A. DELANY-BARMANN	9.0		111,924	9.0		110,574
F010	ASSISTANT PROFESSOR CB RASHMI SHARMA	10.0		64,260	10.0		64,260
F011	PROFESSOR CB MELISSA STINNETT	9.0		98,142	9.0		97,092
F012	PROFESSOR CB ERIC A. MANSFIELD	9.0		113,697	9.0		113,697
F013	PROFESSOR CB SEBASTIAN P. SZYJKA				9.0		89,577
F014	LEAD TEACHER - INFANT/TODDLER SANDY B. PENDELL	9.5	67%	21,647	9.5	67%	21,648
F015	ASSOCIATE PROFESSOR CB GARY T. DAYTNER	9.0		88,503	9.0		84,303
F017Q	PROFESSOR CB CARLA PACIOTTO	9.0		113,834	9.0		105,534
F018	PROFESSOR CB SHARON R. STEVENS	9.0		102,283	9.0		92,763
F019	DIRECTOR/LEAD TEACHER SHERRI R. MOON (350400)	10.0	50%	22,080	10.0	50%	22,080
F020	ASSISTANT PROFESSOR CB KRISTIN S. WISELEY	9.0		72,373	9.0		59,373
F021	PROFESSOR CB (THOMAS J. CODY)	9.0		116,739	9.0		116,739
F021P	PROFESSOR CB (THOMAS J. CODY)			17,957			
F022	LEAD TEACHER - PRESCHOOL KELLY MORCK (350400)	9.5	35%	11,308	9.5	35%	11,309

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

SCHOOL OF EDUCATION

2-32200

		TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES					
F023	ASSOCIATE PROFESSOR				
	CB BARRY W. BIRNBAUM	8.8	86,331	9.0	71,352
F024	PROFESSOR				
	CB ABHA SINGH	9.0	105,520	9.0	94,320
F025	INSTRUCTOR				
	CB HEATHER E. CROUCH			9.0	34,299
	JAMES G. LA PRAD	9.0	100,492		
F026	ASSOCIATE PROFESSOR				
	CB BOH YOUNG LEE	9.0	82,625	9.0	81,126
F027Q	PROFESSOR				
	CB ANDREA M. HYDE	9.0	99,447	9.0	91,197
F028Q	ASSISTANT PROFESSOR				
	CB JOSE M. PAVEZ	9.0	57,834	9.0	57,834
F029Q	PROFESSOR				
	CB MARIE J. CHEAK	9.0	112,656	9.0	106,056
F030Q	ASSISTANT PROFESSOR				
	CB PAMELA R. ROCKWOOD	9.0	66,876	9.0	59,976
F031	PROFESSOR				
	CB STERLING SADDLER	10.5	118,866	10.5	117,411
F050	INSTRUCTOR				
	CB (TAMARA LA PRAD)	1.0	50%	1,811	
	(EDUARDO E. PEREZ)	4.0	50%	3,622	
	CB (TAMARA LA PRAD)	1.0	50%	1,811	
	(JEFFREY R. SCHAGRIN)	4.0	25%	3,622	
	(DAVID J. JOHNSON)	1.0	25%	1,811	
	(ELIZABETH GREENWOOD)	4.0	25%	3,622	
	(SUSAN WAUGHON)	1.0	25%	1,811	
	(DEBRA KLEIN)	4.0	50%	7,244	
	(SHEILA R. COUSSENS-MARTIN)	1.0	50%	1,811	
	(MICHELLE LEE)	10.0	50%	19,921	
	(SUSAN L. MASSEY)	8.0	25%	7,726	
	(BARRY L. WITTEN)	1.0	50%	2,380	
	(BARRY L. WITTEN)	4.0	25%	4,759	
	(BARRY L. WITTEN)	1.0	100%	4,759	
	(ERICA EKSTROM)	4.0	25%	3,622	
	(RICHARD T. EVERETT)	1.0	25%	1,811	
	(NICOLE DAKE)	5.0	50%	7,244	
	(CAROL E. WEBB)	1.0	50%	2,190	
	(KRISTEN K. BARCLAY)	1.0	50%	1,811	
	(REBECCA VAN DERA)	4.0	25%	3,622	
	(BRIDGET M. MEIS)	1.0	25%	3,622	
	CB (HEATHER E. CROUCH)	8.0	58%	20,524	
	(BELINDA J. CARR)	4.0	25%	3,622	
	(THERESA K. DINGER)	9.0	66%	19,318	
	(LISA N. FLYNN)	8.0	16%	6,037	
	(CARLA J. GONZALEZ)	9.0	50%	16,299	
	(JENNIFER K. KING)	4.0	50%	7,244	
	(LORI A. THOMPSON)	5.0	58%	12,073	
	(HEATHER MONSON)	8.0	25%	7,244	
	(CHRISTINE J. ANDERSON)	2.0	50%	4,759	
	(CORTNEY M. VANHOUTEN)	8.0	25%	7,244	
	CB (JESSE RISLEY)	8.0	50%	14,488	
	(MICHELLE R. FRANZONI)	8.0	25%	9,659	
	(LORI A. THOMPSON)	4.0	66%	9,659	
	(LAVERNE K. LOGAN)	4.0	16%	3,173	
	(KATHI CLAYTON-CHAPLAIN)	7.5	8%	9,914	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

SCHOOL OF EDUCATION

2-32200

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		10,536		
G000 GRADUATE ASSISTANT		67,092		61,292
C001 OFFICE MANAGER				
NEG JESSICA R. STARBUCK			12.0	31,029
NEG (ANDREA L. PALMER)	0.7	2,024		
TOTAL ADMINISTRATIVE		158,931		174,144
TOTAL FACULTY		2,736,068		2,240,671
TOTAL CIVIL SERVICE		2,024		31,029
EXTRA HELP AND OVERTIME		15,811		
STUDENT HELP		1,644		8,520
GRAD TOTAL		67,092		61,292
SUMMER SESSION		248,770		
PERSONAL SERVICES TOTAL		3,230,340		2,515,656
CONTRACTUAL SERVICES		1,959		
TRAVEL		14,419		
COMMODITIES		2,042		
OPERATING BUDGET				25,581
***** TOTAL DEPARTMENT		3,248,761		2,541,237

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

COEHS FOOD LABS & CAFE

	EXPENDED FY23	2-33410 BUDGETED FY24
COMMODITIES	1,928	
OPERATING BUDGET		2,775
***** TOTAL DEPARTMENT	1,928	2,775

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

ATHLETIC TRAINING

	EXPENDED FY23	2-34210 BUDGETED FY24
COMMODITIES	1,136	
OPERATING BUDGET		1,140
***** TOTAL DEPARTMENT	1,136	1,140

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

HEALTH SCIENCES AND SOCIAL WORK

2-34600

			EXPENDED FY23		TERM		BUDGETED FY24
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK (Vacant)				10.0		117,460
B001B	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK (Vacant)				2.0	50%	11,746
F001	INSTRUCTOR (Vacant)				9.0		73,467
F002	ASSOCIATE PROFESSOR CB KAYCEE A. PETERMAN	9.0	60,426	9.0			71,352
F006	ASSOCIATE PROFESSOR CB MAUREEN P. BEZOLD	9.0	82,005	9.0			81,180
F008	ASSISTANT PROFESSOR CB LORI SMITH OKON	9.0	57,834	9.0			57,834
F009	ASSOCIATE PROFESSOR CB (HAL MARCHAND)	9.0	82,746	9.0			82,746
F011	PROFESSOR CB KATHERINE E. PERONE	9.0	92,763	9.0			92,763
F013	PROFESSOR CB KAREN T. ZELLMANN	9.0	94,449	9.0			91,224
F016	ASSOCIATE PROFESSOR CB DEBRA ALLWARDT	9.0	81,580	9.0			81,180
F017	PROFESSOR CB MEI WEN	9.0	98,163	9.0			92,763
F050	INSTRUCTOR						
	(DEBORAH T. COLLINS)	8.0	38%	10,468			
	(FRANCISCA OWUSU)	8.0	16%	4,830			
	(MILTON GRIFFIN)	8.0	25%	7,244			
	(SHELBY D. VAUGHN)	4.0	58%	8,451			
	(MICHAEL L. JACKSON)	9.0	50%	22,247			
	(ZACHARY R. KEENE)	8.0	50%	12,315			
	(SHELLEE FECHT)	4.0	25%	3,622			
	(JOSHUA CONNOR)	4.0	25%	3,622			
	(S A. MCRAVEN)	4.0	33%	4,829			
	(MARY J. CLARK)	4.0	25%	3,622			
	(DAVID L. MILLER)	4.0	25%	3,622			
M000	MISCELLANEOUS FACULTY			5,415			
G000S	TEACHING SUPPORT ASSISTANT			33,783			30,176
C001	OFFICE SUPPORT SPECIALIST (Vacant)				12.0	50%	14,155
	TOTAL ADMINISTRATIVE						129,206
	TOTAL FACULTY			740,253			724,509
	TOTAL CIVIL SERVICE						14,155
	EXTRA HELP AND OVERTIME			7,170			
	STUDENT HELP			1,338			3,169
	GRAD TOTAL			33,783			30,176
	SUMMER SESSION			12,808			
	PERSONAL SERVICES TOTAL			795,351			901,215
	CONTRACTUAL SERVICES			2,730			
	TRAVEL			309			
	COMMODITIES			1,886			
	OPERATING BUDGET						7,956
	***** TOTAL DEPARTMENT			800,278			909,171

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

RECREATION, PARK, TOURISM & HOSPITALITY

2-35000

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN MICHAEL D. LUKKARINEN			10.0	105,460
B001A CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN MICHAEL D. LUKKARINEN	10.0	103,650		
B001B CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN MICHAEL D. LUKKARINEN	2.0	50% 10,365	2.0 50%	10,546
F001 INSTRUCTOR CB JILL L. CASSADY	9.0	48,240	9.0	48,240
F002 INSTRUCTOR CB (CURTIS CLEMENS)	9.0	47,997	9.0	47,997
F003 ASSOCIATE PROFESSOR CB MEGAN H. OWENS	9.0	57,834	9.0	71,352
F004 ASSOCIATE PROFESSOR CB YOUNG GIN CHOI	9.0	61,534	9.0	71,352
F005 INSTRUCTOR CB JULIE A. EGGLESTON	9.0	39,591	9.0	39,591
F007Q PROFESSOR CB ROBERT PORTER	9.0	94,320	9.0	94,320
F008 PROFESSOR CB CYNTHIA K. PILETIC	9.0	105,417	9.0	105,417
F009Q PROFESSOR CB DONALD J. MCLEAN	9.0	104,517	9.0	110,610
F011Q ASSOCIATE PROFESSOR CB KATHERINE A. BROUGHTON	9.0	72,909	9.0	72,909
F012 ASSOCIATE PROFESSOR CB JEREMY L. ROBINETT	9.0	83,209	9.0	72,909
F013 PROFESSOR CB MINSUN DOH	9.0	91,197	9.0	91,197
M000 MISCELLANEOUS FACULTY		1,500		
G000 RESEARCH ASSISTANT		29,344		46,137
C002 OFFICE SUPPORT SPECIALIST (Vacant)			12.0 50%	14,155
C003 PROGRAM DIRECTOR CSE MELINDA J. PHEIFFER	12.0	45,108	12.0	45,108
TOTAL ADMINISTRATIVE		114,015		116,006
TOTAL FACULTY		808,265		825,894
TOTAL CIVIL SERVICE		45,108		59,263
EXTRA HELP AND OVERTIME		12,633		
STUDENT HELP		10,610		7,295
GRAD TOTAL		29,344		46,137
SUMMER SESSION		22,249		
PERSONAL SERVICES TOTAL		1,042,223		1,054,595
CONTRACTUAL SERVICES		3,238		
TRAVEL		2,954		
COMMODITIES		672		
EQUIPMENT		159		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,543		
OPERATING BUDGET				7,698
***** TOTAL DEPARTMENT		1,050,793		1,062,293

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

KINESIOLOGY

2-35200

		TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF KINESIOLOGY (Vacant)			10.0	113,650
B001A	CHAIRPERSON, DEPT OF KINESIOLOGY W R. HYLLEGARD II	10.0	115,550	10.0	
B001B	CHAIRPERSON, DEPT OF KINESIOLOGY W R. HYLLEGARD II	2.0	50% 11,555	2.0 50%	11,555
F001	ASSISTANT PROFESSOR CB JAMES SARRA JR	4.5	29,498	9.0	58,995
F002	ASSOCIATE PROFESSOR CB TIMOTHY J. PIPER	9.0	85,888	9.0	77,778
F004	ASSISTANT PROFESSOR CB JIYOUNG PARK	9.0	58,995	9.0	58,995
F005	ASSOCIATE PROFESSOR CB EMILY SHUPE	9.0	95,016	9.0	78,516
F006	PROFESSOR CB TAMARA L. BORIES	9.0	97,101	9.0	97,101
F007	ASSISTANT PROFESSOR CB BAOFU WANG	9.0	45,000	9.0	60,003
F008	PROFESSOR CB LORRI KANAUS	9.0	124,715	9.0	100,215
F009	PROFESSOR CB RITCHIE C. GABBEI	9.0	99,344	9.0	93,393
F010	INSTRUCTOR (Vacant)			9.0	38,700
F015	PROFESSOR CB CHRISTOPHER R. KOVACS	9.0	95,535	9.0	95,535
F018	ASSISTANT PROFESSOR CB MIGUEL A. NARVAEZ	9.0	61,983	9.0	61,983
F019	PROFESSOR (Vacant)			9.0	100,944
F029	ASSISTANT PROFESSOR (Vacant)			9.0	57,834
	CB (DONAL MURRAY)	4.0	25,704		
F032	PROFESSOR CB JENNIFER M. PLOS	9.0	107,697	9.0	95,877
F034	ASSOCIATE PROFESSOR CB STEVEN J. RADLO	9.0	80,294	9.0	79,794
F050	INSTRUCTOR (KATHI CLAYTON-CHAPLAIN)	6.0	33% 4,830		
	(KIRK WHITEMAN)	4.0	33% 3,622		
	(PARAMPAL SINGH)	8.0	25% 6,833		
	(BRITTANY BAVERY)	4.0	25% 3,622		
	(MARK M. HENDRICKSON)	4.0	16% 2,415		
	(MARY J. CLARK)	4.0	25% 3,622		
	(PEGGY JONES)	4.0	50% 7,244		
M000	MISCELLANEOUS FACULTY		19,632		
G000	GRADUATE ASSISTANT		40,989		16,328
G000T	TEACHING ASSISTANT		57,920		83,375
C002	SPORTS EQUIPMENT SUPERVISOR PARAMPAL SINGH	12.0	27,879	12.0	27,780
C007	OFFICE SUPPORT SPECIALIST NEG MALINDA A. HARRIS	12.0	31,132	12.0	34,609

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

KINESIOLOGY

	EXPENDED FY23	2-35200 BUDGETED FY24
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	127,105	125,205
TOTAL FACULTY	1,058,589	1,155,663
TOTAL CIVIL SERVICE	59,011	62,389
STUDENT HELP	520	
GRAD TOTAL	98,909	99,703
SUMMER SESSION	32,057	
PERSONAL SERVICES TOTAL	1,376,191	1,442,960
CONTRACTUAL SERVICES	4,261	
TRAVEL	798	
COMMODITIES	2,702	
EQUIPMENT	169	
OPERATING BUDGET		9,945
***** TOTAL DEPARTMENT	1,384,124	1,452,905

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

MILITARY SCIENCE

2-35800

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
C001 OFFICE SUPPORT SPECIALIST				
NEG DIXIE L. BODENHAMER	12.0	35,746	12.0	39,205
TOTAL CIVIL SERVICE		35,746		39,205
STUDENT HELP		40		1,609
PERSONAL SERVICES TOTAL		35,786		40,814
CONTRACTUAL SERVICES		417		
COMMODITIES		1,656		
OPERATING BUDGET				2,126
***** TOTAL DEPARTMENT		37,860		42,940

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

2-36200

		TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES					
B001	DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION JILL J. MYERS	10.0	122,110	10.0	122,110
B001B	DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION JILL J. MYERS	2.0	12,211	2.0	12,211
F001	PROFESSOR CB BONNY M. MHLANGA	9.0	99,234	9.0	101,097
F002	PROFESSOR CB JOHN R. SCHAFER	9.0	96,447	9.0	95,697
F003	ASSISTANT PROFESSOR CB P. A. VANDERMEULEN-WALTON	9.0	63,243	9.0	63,243
F004	PROFESSOR CB TODD A. LOUGH	9.0	108,515	9.0	100,215
F005	ASSOCIATE PROFESSOR CB CHRISTOPHER E. BITNER	9.0	57,834	9.0	71,352
F006	ASSOCIATE PROFESSOR CB (ANTHONY MCBRIDE)	9.0	82,746	9.0	82,746
F007	PROFESSOR CB JAMIE L. JOHNSON	9.0	117,348	9.0	102,348
F008	ASSOCIATE PROFESSOR CB NIYAZI EKICI	9.0	71,852	9.0	71,352
F009	INSTRUCTOR CB RUSSELL T. GREENE			9.0	37,800
	CB FRANK J. SCHWEITZER	4.5	19,796		
F010	ASSOCIATE PROFESSOR CB THOMAS E. MELONI	9.0	77,598	9.0	84,186
F011Q	ASSOCIATE PROFESSOR CB C S. BAILEY	9.0	81,513	9.0	81,513
F013	PROFESSOR CB VLADIMIR A. SERGEVNIN	9.0	103,266	9.0	104,913
F014	ASSOCIATE INSTRUCTOR CB GLEN E. SCHWARTZ	12.0	59,976	12.0	61,776
F015	ASSISTANT PROFESSOR CB GLENN R. DAUGHERTY	9.0	61,734	9.0	58,734
F016	ASSISTANT PROFESSOR CB TROY M. STINSON	9.0	58,707	9.0	58,707
F017	INSTRUCTOR (Vacant)			9.0	51,012
	CB BENJAMIN C. BREWER	9.0	70,252		
F018	PROFESSOR CB BARRY S. MCCRARY	9.0	91,197	9.0	91,197
F019	ASSISTANT PROFESSOR CB ROBERT F. KELLY	9.0	69,343	9.0	63,243
F022	ASSISTANT PROFESSOR CB BENJAMIN C. BREWER			9.0	63,243
	CB (HERIBERTO URBY JR)	4.5	35,676		
F023	INSTRUCTOR CB JONATHAN L. BUTTS	9.0	38,862	9.0	38,862
F025	PROFESSOR CB DEAN C. ALEXANDER	9.0	103,221	9.0	103,221
F026	ASSISTANT PROFESSOR CB FRANK J. SCHWEITZER	4.5	34,822	9.0	63,243
F027	ASSISTANT PROFESSOR CB DAVID A. YOUNG	9.0	67,443	9.0	63,243
F029	ASSISTANT PROFESSOR CB JOSEPH E. HENNING	9.0	67,043	9.0	63,243

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

2-36200

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
F050 INSTRUCTOR				
CB (RUSSELL T. GREENE)	9.0	100%		37,800
(CHRISTOPHER BICHSEL)	8.0	25%		7,244
(ALEXIS VILLASENOR)	8.0	25%		7,244
(H S. WALKER)	4.0	25%		3,622
(JACQUELYN A. PRICE)	4.0	50%		7,244
(JACQUELYN A. PRICE)	4.0	25%		3,622
(RONALD F. PRISTERA)	4.0	50%		7,244
(RONALD F. PRISTERA)	4.0	25%		3,622
(JEREL JONES)	4.0	25%		3,622
M000 MISCELLANEOUS FACULTY				18,393
G000 GRADUATE ASSISTANT				42,430
G000S TEACHING SUPPORT ASSISTANT				8,486
C001 OFFICE MANAGER				
NEG COURTNEY D. HUMPHREY-MUEGGE	12.0		12.0	31,379
C002 OFFICE SUPPORT ASSOCIATE				
TOTAL ADMINISTRATIVE				134,321
TOTAL FACULTY				1,837,324
TOTAL CIVIL SERVICE				31,379
STUDENT HELP				
GRAD TOTAL				50,916
SUMMER SESSION				104,159
PERSONAL SERVICES TOTAL				2,158,099
CONTRACTUAL SERVICES				2,564
TRAVEL				3,279
COMMODITIES				4,012
EQUIPMENT				457
OPERATING BUDGET				9,336
***** TOTAL DEPARTMENT				2,168,413
				2,009,697

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

COUNSELOR EDUCATION

2-48100

	TERM		EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES					
B001B CHAIRPERSON, DEPT OF COUNSELOR EDUCATION					
HOLLY J. NIKELS	2.0		11,552	2.0	11,552
B001Q CHAIRPERSON, DEPT OF COUNSELOR EDUCATION					
HOLLY J. NIKELS	10.0		115,520	10.0	115,520
F001Q PROFESSOR					
CB LESLIE W. O'RYAN	9.0		103,633	9.0	102,033
F002Q PROFESSOR					
CB CARRIE ALEXANDER-ALBRITTON	9.0		92,763	9.0	92,763
F003Q ASSOCIATE PROFESSOR					
CB MATTHEW J. BECK	9.0		71,752	9.0	71,352
F004Q ASSISTANT PROFESSOR					
CB HALEY D. WIKOFF	9.0		63,375	9.0	60,975
F005Q PROFESSOR					
CB REBECCA A. MCLEAN	9.0		100,897	9.0	99,297
F006Q ASSISTANT PROFESSOR					
CB HANNAH BRINSER				9.0	60,300
F007Q PROFESSOR					
CB TRACY L. DAVIS	10.0		133,323	10.0	132,760
F008 ASSISTANT PROFESSOR					
CB JULIE A. BRINES	9.0		63,211	9.0	59,211
F050 INSTRUCTOR					
(JON C. BIRDSALL)	4.0	25%	3,622		
(LYN REDINGTON)	1.0	50%	1,811		
(LYN REDINGTON)	4.0	25%	3,622		
(MICHELLE A. JANISZ)	8.0	25%	7,244		
(DUANE A. HALBUR)	8.0	25%	7,244		
(JARED W. REED)	4.0	25%	3,622		
(JOHN Q. ADAMS)	4.0	25%	4,759		
(WILLIAM N. IAVARONE)	8.0	25%	7,244		
(LINDSAY R. OWENS)	4.0	25%	3,622		
M000 MISCELLANEOUS FACULTY			12,074		
G000 GRADUATE ASSISTANT			45,356		49,212
C001Q OFFICE MANAGER					
CARLIE M. VANCE	3.5		8,460	12.0	29,328
PAMELA A. YOUNG	4.5		11,391		
TOTAL ADMINISTRATIVE			127,072		127,072
TOTAL FACULTY			683,817		678,691
TOTAL CIVIL SERVICE			19,851		29,328
EXTRA HELP AND OVERTIME			1,470		
STUDENT HELP					3,600
GRAD TOTAL			45,356		49,212
SUMMER SESSION			39,110		
PERSONAL SERVICES TOTAL			916,676		887,903
CONTRACTUAL SERVICES			5,656		
TRAVEL			4,219		
COMMODITIES			713		
EQUIPMENT			239		
OPERATION OF AUTOMOTIVE EQUIPMENT			74		
OPERATING BUDGET					5,409
***** TOTAL DEPARTMENT			927,580		893,312

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

		EXPENDED		2-15500	
		FY23	TERM	BUDGETED	
				FY24	
PERSONAL SERVICES					
A001	DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION WILLIAM T. CLOW	12.0	166,380	12.0	166,380
A002	ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION RICHARD M. KURASZ (WILLIAM G. HOON)	1.0	10,755	12.0	138,000
A002A	ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION RICHARD M. KURASZ	11.0	121,286		
A002P	ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION (WILLIAM G. HOON)		30,067		
C001	ADMINISTRATIVE ASSISTANT CSE KELLY C. HARKEY	12.0	47,376	12.0	47,376
C002	INSTRUCTIONAL DEVELOPMENT SPECIALIST CSE KHAING K. SAW	12.0	50,748	12.0	50,748
C004	PUBLICITY-PROMOTION ASSOCIATE CSE DANA M. MOON	12.0	56,112	12.0	56,112
	TOTAL ADMINISTRATIVE		328,488		304,380
	TOTAL CIVIL SERVICE		154,236		154,236
	STUDENT HELP		21,151		15,323
	PERSONAL SERVICES TOTAL		503,876		473,939
	CONTRACTUAL SERVICES		2,504		
	TRAVEL		341		
	COMMODITIES		2,358		
	EQUIPMENT		2,518		
	AWARDS, GRANTS AND MATCH FUNDS		19,000		
	OPERATING BUDGET				28,162
	***** TOTAL DEPARTMENT		530,598		502,101

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY23	2-15510 BUDGETED FY24
CONTRACTUAL SERVICES	24,885	
TRAVEL	2,840	
COMMODITIES	413	
EQUIPMENT	16,000	
OPERATING BUDGET		55,008
***** TOTAL DEPARTMENT	44,139	55,008

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

CENTER FOR PERFORMING ARTS

	EXPENDED FY23	TERM	2-15520 BUDGETED FY24
PERSONAL SERVICES			
F001 INSTRUCTOR (Vacant)		11.0	87,208
G000 GRADUATE ASSISTANT			19,584
C001 TECHNICAL DIRECTOR (Vacant)		12.0	13,316
C002 TECHNICAL DIRECTOR (Vacant)		12.0	55,308
TOTAL FACULTY			87,208
TOTAL CIVIL SERVICE			68,624
GRAD TOTAL			19,584
PERSONAL SERVICES TOTAL			175,416
OPERATING BUDGET			46,263
***** TOTAL DEPARTMENT			221,679

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

BROADCASTING AND JOURNALISM

2-26300

			EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF BROADCASTING PETER J. GLOVICZKI	10.0	104,350	10.0	104,350
B001B	CHAIRPERSON, DEPT OF BROADCASTING PETER J. GLOVICZKI	2.0	10,435	1.0	5,218
F001	ASSISTANT PROFESSOR CB (PECHULANO NGWE ALI)	9.0	62,226	9.0	62,226
F002	INSTRUCTOR (AZALEA PHINATA)	9.0	41,004		
F003	INSTRUCTOR ELLWOOD EGAN			9.0	44,001
F004	ASSISTANT PROFESSOR CB PAMELA A. PETERS			9.0	59,004
F006	ASSISTANT PROFESSOR CB QUINTIN PARKER	9.0	75,834	9.0	57,834
F007	INSTRUCTOR CB WILLIAM J. BUSS	9.0	41,832	9.0	41,832
F008	ASSISTANT PROFESSOR CB (JESSICA M. MARTIN)	9.0	57,834	9.0	57,834
F010	PROFESSOR CB YONG TANG	9.0	91,107	9.0	91,107
F011	ASSOCIATE PROFESSOR CB EUN GO	9.0	71,352	9.0	71,352
F050	INSTRUCTOR KENNY N. CLAYTON	8.0	7,078		
G000S	TEACHING SUPPORT ASSISTANT		8,486		
C001	OFFICE MANAGER NEG KELSEY A. AULT (226400)	12.0	14,982	12.0	16,729
C002	CHIEF BROADCASTING ENGINEER NEG KENNY N. CLAYTON	11.0	48,818	11.0	48,818
	TOTAL ADMINISTRATIVE		114,785		109,568
	TOTAL FACULTY		448,267		485,190
	TOTAL CIVIL SERVICE		63,800		65,547
	STUDENT HELP				1,000
	GRAD TOTAL		8,486		
	SUMMER SESSION		6,242		
	PERSONAL SERVICES TOTAL		641,580		661,305
	CONTRACTUAL SERVICES		25,153		
	TRAVEL		200		
	COMMODITIES		95		
	EQUIPMENT		154		
	OPERATION OF AUTOMOTIVE EQUIPMENT		669		
	OPERATING BUDGET				28,605
	***** TOTAL DEPARTMENT		667,854		689,910

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

COMMUNICATION

2-26400

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A002 ACADEMIC ADVISOR				
JENNIFER K. GRIMM	12.0	74,628	12.0	74,628
B001 CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
PETER JORGENSEN	10.0	112,040	10.0	112,040
B001B CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
PETER JORGENSEN	2.0	11,204	2.0	11,204
F001 SENIOR INSTRUCTOR				
CB DAVID ZANOLLA	9.0	62,524	9.0	61,524
F002 PROFESSOR				
CB JOSH M. AVERBECK	9.0	74,975	9.0	89,577
F003 ASSISTANT PROFESSOR UNIT B				
CB STACEY M. MACCHI	9.0	68,163	9.0	62,163
F004Q PROFESSOR				
CB CHRISTOPHER J. CARPENTER	9.0	92,763	9.0	92,763
F005Q ASSISTANT PROFESSOR				
CB THEODORE A. AVTGIS			9.0	61,506
F008 PROFESSOR				
CB MACEIO I. LAUER	9.0	92,763	9.0	97,101
F010 INSTRUCTOR				
CB KEVIN B. MENKEN	9.0	49,050	9.0	50,598
F013 ASSISTANT PROFESSOR				
CB DANYANG ZHAO	9.0	60,696	9.0	60,696
F015 SENIOR INSTRUCTOR				
CB SARAH L. HILL	9.0	48,720	9.0	47,070
F016 ASSOCIATE PROFESSOR				
CB JOHN J. MILLER	9.0	ON LEAVE	9.0	83,169
F025 PROFESSOR				
CB NATHAN MICZO	9.0	103,896	9.0	103,896
F027 PROFESSOR				
CB (LISA A. MICZO)	9.0	102,447		
F027P PROFESSOR				
CB (LISA A. MICZO)		2,626		
F039 INSTRUCTOR				
CB TONYA LITTLE	9.0	34,299	9.0	34,299
G000F TEACHING ASSISTANT		34,752		39,168
C001 OFFICE MANAGER				
NEG KELSEY A. AULT (226300)	12.0	14,996	12.0	16,729
TOTAL ADMINISTRATIVE		197,872		197,872
TOTAL FACULTY		792,922		844,362
TOTAL CIVIL SERVICE		14,996		16,729
STUDENT HELP				1,180
GRAD TOTAL		34,752		39,168
SUMMER SESSION		49,675		
PERSONAL SERVICES TOTAL		1,090,217		1,099,311
CONTRACTUAL SERVICES		250		
TRAVEL		1,882		
COMMODITIES		689		
EQUIPMENT		154		
OPERATING BUDGET				4,858
***** TOTAL DEPARTMENT		1,093,194		1,104,169

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

SPEECH PATHOLOGY AND AUDIOLOGY

2-26500

		TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF SPEECH PATHOLOGY & AUDIOLOGY AMANDA B. SILBERER	10.0	109,980	10.0	109,980
B001B	CHAIRPERSON, DEPT OF SPEECH PATHOLOGY & AUDIOLOGY AMANDA B. SILBERER	2.0	10,998	2.0	10,998
F001	INSTRUCTOR CB HALEIGH M. RUEBUSH	9.0	59,128	9.0	54,378
F002	ASSISTANT PROFESSOR CB ANGI L. MARTIN	9.0	72,923	9.0	70,173
F004	INSTRUCTOR CB MICHAEL K. SHARP	9.0	57,378	9.0	54,378
F005	ASSOCIATE INSTRUCTOR CB HEIDI L. ELBE	9.0	59,868	9.0	55,728
F006	SENIOR INSTRUCTOR CB AMY R. BURKE	9.0	64,051	9.0	59,301
F007	INSTRUCTOR CB NICOLE M. PIERSON	9.0	59,478	9.0	54,378
F008	ASSISTANT PROFESSOR CB JULIE L. COX	9.0	83,673	9.0	70,173
F009	INSTRUCTOR CB JULIE L. CURLESS	9.0	59,253	9.0	54,378
F012	INSTRUCTOR CB JENNIFER E. MCGARRY	9.0	58,235	9.0	55,485
F013	INSTRUCTOR KATHERINE S. HAMILTON			10.5	63,462
F050	INSTRUCTOR (KATHERINE S. HAMILTON)	8.0	37% 14,034		
	(JUSTIN MARRIER)	4.0	25% 4,680		
M000	MISCELLANEOUS FACULTY		25,669		41,958
G000	RESEARCH ASSISTANT		708		
G000S	TEACHING SUPPORT ASSISTANT		31,685		39,192
C001	OFFICE MANAGER NEG JENNIFER J. HOWARD	12.0	32,677	12.0	36,144
	TOTAL ADMINISTRATIVE		120,978		120,978
	TOTAL FACULTY		618,370		633,792
	TOTAL CIVIL SERVICE		32,677		36,144
	STUDENT HELP		3,693		
	GRAD TOTAL		32,392		39,192
	SUMMER SESSION		7,396		
	PERSONAL SERVICES TOTAL		815,505		830,106
	CONTRACTUAL SERVICES		1,691		
	COMMODITIES		1,573		
	EQUIPMENT		154		
	OPERATING BUDGET				3,490
	***** TOTAL DEPARTMENT		818,925		833,596

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

ART AND DESIGN

2-27200

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ART KATHLEEN MYERS	10.0	124,580	10.0	124,580
B001B CHAIRPERSON, DEPT OF ART KATHLEEN MYERS	2.0	12,458	2.0	12,458
F001 ASSISTANT PROFESSOR CB NANCY SHAHANI CB (DIANA D. HIGGINS)	9.0	47,802	9.0	57,834
F002 PROFESSOR CB TIMOTHY D. WALDROP	9.0	105,417	9.0	105,417
F003 ASSOCIATE PROFESSOR CB IAN M. SHELLY	9.0	79,448	9.0	77,598
F004 PROFESSOR CB HENRY C. OURSLER	9.0	91,107	9.0	91,107
F007 PROFESSOR CB JENNY M. KNAVEL	9.0	103,887	9.0	103,887
F008 PROFESSOR CB WILLIAM R. HOWARD	9.0	105,507	9.0	105,507
F009 PROFESSOR CB JANECE B. CLOUGH	9.0	115,521	9.0	115,146
F010 PROFESSOR CB DAVID K. HOLZ	9.0	100,764	9.0	105,426
F012 PROFESSOR CB DAMON MCARTHUR	9.0	97,901	9.0	97,011
F016 ASSOCIATE PROFESSOR CB TA-TEH KU	9.0	84,680	9.0	82,746
F017 PROFESSOR CB SUSAN A. CZECHOWSKI	9.0	105,417	9.0	105,417
F029 PROFESSOR CB SHERRY LINDQUIST	9.0	45,599	9.0	91,197
M000 MISCELLANEOUS FACULTY		10,617		2,000
C001 OFFICE MANAGER NEG (DANETTE L. PHELPS)			12.0	15,515
NEG (DEANNA J. HIRONIMUS-WENDT)	1.0	1,169		
NEG KAREN L. HOSTERT	6.0	8,256		
C001P OFFICE MANAGER NEG (DEANNA J. HIRONIMUS-WENDT)		83		
TOTAL ADMINISTRATIVE		137,038		137,038
TOTAL FACULTY		1,093,667		1,140,293
TOTAL CIVIL SERVICE		9,509		15,515
EXTRA HELP AND OVERTIME		886		
STUDENT HELP		2,857		9,267
SUMMER SESSION		33,487		
PERSONAL SERVICES TOTAL		1,277,444		1,302,113
CONTRACTUAL SERVICES		14,060		
TRAVEL		1,845		
COMMODITIES		4,343		
EQUIPMENT		1,076		
OPERATING BUDGET				21,251
***** TOTAL DEPARTMENT		1,298,770		1,323,364

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

ART GALLERY

2-27210
 BUDGETED
 FY24

	TERM	EXPENDED FY23	TERM	
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ART GALLERY				
TYLER HENNINGS	10.0	57,340	10.0	57,340
G000 GRADUATE ASSISTANT				6,532
TOTAL ADMINISTRATIVE		57,340		57,340
STUDENT HELP		4,317		806
GRAD TOTAL				6,532
PERSONAL SERVICES TOTAL		61,657		64,678
CONTRACTUAL SERVICES		172		
COMMODITIES		750		
OPERATING BUDGET				4,223
***** TOTAL DEPARTMENT		62,579		68,901

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

MUSIC

2-27600

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A001 RECRUITMENT COORDINATOR ANNELIESE LAND	12.0	39,564	12.0	39,564
B001 DIRECTOR, SCHOOL OF MUSIC JEFFREY BROWN	10.0	116,520	10.0	116,520
B001B DIRECTOR, SCHOOL OF MUSIC JEFFREY BROWN	2.0	11,652	2.0	11,652
F001 PROFESSOR CB MATT BEAN	9.0	112,113	9.0	112,113
F002 ASSISTANT PROFESSOR CB CHARLES CHADWELL	9.0	58,899	9.0	57,834
F003 ASSISTANT PROFESSOR CB NICOLE S. GILLOTTI CB (BRUCE C. BRINEY)	9.0	116,388	9.0	57,834
F003P PROFESSOR CB (BRUCE C. BRINEY)		19,359		
F004 ASSISTANT PROFESSOR CB ELISABETH MARSHALL			9.0	57,834
F005 PROFESSOR CB JAMES ROMIG	9.0	103,896	9.0	103,896
F007 ASSISTANT PROFESSOR CB ANDREA C. BAKER			9.0	57,834
F007B INSTRUCTOR (SHAWN SEGUIN)	9.0	45,000		
F008 ASSISTANT PROFESSOR CB NATALIE K. LANDOWSKI	9.0	58,334	9.0	57,834
F009 PROFESSOR CB ERIC L. GINSBERG	9.0	113,661	9.0	113,661
F010 PROFESSOR CB TERRY L. CHASTEEN	9.0	97,092	9.0	97,092
F011 ASSISTANT PROFESSOR CB JETT M. WALKER CB (JOHN S. MINDEMAN)	9.0	84,255	9.0	57,834
F012 ASSOCIATE PROFESSOR (Vacant) CB (COURTNEY C. BLANKENSHIP)	9.0	72,909	9.0	60,003
F013 ASSISTANT PROFESSOR CB NICHOLAS E. MIGUEL	9.0	58,500	9.0	58,500
F014 ASSISTANT PROFESSOR CB SUYEON KO	9.0	57,834	9.0	57,834
F016 ASSISTANT PROFESSOR CB JENA E. GARDNER	9.0	59,346	9.0	59,346
F017 ASSISTANT PROFESSOR CB ALFONZO COOPER JR	9.0	63,143	9.0	61,713
F018 LECTURER (RU HUANG)	9.0	45,000		
F019 ASSOCIATE PROFESSOR CB JULIETA MIHAI	9.0	82,746	9.0	82,746
F020 ASSISTANT PROFESSOR CB PAUL A. CHINEN	9.0	57,834	9.0	57,834
F021 ASSISTANT PROFESSOR CB HONG-DA CHIN	9.0	59,134	9.0	57,834
F022 ASSISTANT PROFESSOR CB GINA J. YI CB (RYAN E. AGUIRRE)		1,000	9.0	59,004
F022B INSTRUCTOR (SETH N. MCKNIGHT)	9.0	45,000		
F024 ASSOCIATE PROFESSOR CB ANITA HARDEMAN	9.0	74,975	9.0	81,126
F025 ASSISTANT PROFESSOR CB WHITNEY E. ASHE	9.0	57,834	9.0	57,834
F026 PROFESSOR CB BRIAN S. LOCKE	9.0	97,092	9.0	97,092

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

MUSIC

2-27600

				EXPENDED FY23		BUDGETED FY24
	TERM				TERM	
PERSONAL SERVICES						
F027	PROFESSOR					
	CB MATTHEW J. THOMAS	10.0		100,390	10.0	99,250
F028	INSTRUCTOR					
	CB DENISE N. COOVERT	9.0		17,546	9.0	19,598
F029	ASSOCIATE PROFESSOR					
	CB BRIAN J. WINNIE	9.0		73,762	9.0	71,352
F030	ASSOCIATE PROFESSOR					
	CB MATTHEW T. HUGHES	9.0		71,352	9.0	71,352
F031	ASSISTANT PROFESSOR					
	CB JAMES W. LAND	9.0		57,904	9.0	57,834
F032	PROFESSOR					
	CB ISTVAN SZABO	9.0		89,640	9.0	89,640
F033	PROFESSOR					
	CB RICHARD M. CANGRO	9.0		98,113	9.0	92,763
F034	PROFESSOR					
	CB JENNIFER D. JONES	9.0		94,320	9.0	98,658
F036	ASSOCIATE PROFESSOR					
	CB KEVIN A. NICHOLS	9.5		91,856	9.5	87,106
F037	STAFF ACCOMPANIST					
	PO-CHUAN CHIANG	9.0		46,503	9.0	46,503
F039	ASSISTANT PROFESSOR					
	CB EMILY E. SEVCIK	9.0		57,834	9.0	57,834
F040	ASSISTANT PROFESSOR					
	CB KENNETH LEE	9.0		60,354	9.0	57,834
F041	STAFF ACCOMPANIST					
	YEON KYUNG KIM	9.0		37,638	9.0	37,638
F044	PROFESSOR					
	CB MICHAEL J. FANSLER	9.0		104,463	9.0	104,463
F047	ASSOCIATE PROFESSOR					
	CB JASON A. HAWKINS	10.0		75,455	10.0	79,280
F048	ASSOCIATE PROFESSOR					
	CB GEORGE M. TURNER	9.0		71,992	9.0	71,352
F050	INSTRUCTOR					
	(PHILIP R. WEISS)	8.0	12%	3,538		
	(ETHAN HEIN)	4.0	25%	3,539		
M000	MISCELLANEOUS FACULTY			8,438		1,000
G000S	TEACHING SUPPORT ASSISTANT			59,416		68,652
G000T	TEACHING ASSISTANT			5,792		5,792
C001	TECHNICAL DIRECTOR					
	NEG JOAN E. HERBERT	9.7		36,293	9.7	36,125
C003	OFFICE MANAGER					
	NEG ETHAN P. MCINTYRE	1.0		2,577	12.0	31,512
	NEG (KATHRYN A. CURRY)	8.5		23,117		
C003P	OFFICE MANAGER					
	NEG (KATHRYN A. CURRY)			3,192		
C005	MUSICAL INSTRUMENT SPECIALIST					
	CURTIS BAUM	10.7		31,200	12.0	35,736
	TOTAL ADMINISTRATIVE			167,736		167,736
	TOTAL FACULTY			2,805,980		2,708,089
	TOTAL CIVIL SERVICE			96,378		103,373
	EXTRA HELP AND OVERTIME			6,190		
	STUDENT HELP			11,300		10,628
	GRAD TOTAL			65,208		74,444
	SUMMER SESSION			16,481		
	PERSONAL SERVICES TOTAL			3,169,272		3,064,270
	CONTRACTUAL SERVICES			9,886		
	TRAVEL			7,529		
	COMMODITIES			4,064		
	EQUIPMENT			2,454		
	OPERATING BUDGET					20,394
	***** TOTAL DEPARTMENT			3,193,208		3,084,664

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

THEATRE AND DANCE

2-28000

			EXPENDED FY23		BUDGETED FY24
	TERM			TERM	
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF THEATRE AND DANCE TAMMY L. KILLIAN	10.0	106,170	10.0	106,170
B001B	CHAIRPERSON, DEPT OF THEATRE AND DANCE TAMMY L. KILLIAN (353800)	2.0	10,617	2.0	10,617
F001	FACULTY ASSISTANT (Vacant)			12.0	49,680
	CB DANIEL R. SCHMIDT	1.5	6,210		
F002	ASSOCIATE PROFESSOR CB LYSA FOX	9.0	82,432	9.0	82,656
F003	SENIOR INSTRUCTOR CB SHARON A. NOTT	9.0	68,522	9.0	59,022
F004	ASSISTANT PROFESSOR CB HADLEY KAMMINGA-PECK	9.0	58,842	9.0	58,842
F005	COSTUME SHOP MANAGER SHERYL MEYERS	12.0	38,280	12.0	38,280
F006	PROFESSOR CB DAVID C. WRIGHT	9.0	100,615	9.0	100,215
F007	ASSISTANT PROFESSOR CB REBEL R. MICKELSON	9.0	61,634	9.0	57,834
F008	PROFESSOR CB CAROLYN M. BLACKINTON	9.0	82,827	9.0	91,107
F009	ASSISTANT PROFESSOR CB DANIEL R. SCHMIDT	9.0	67,099	9.0	59,499
F010	LECTURER TAMERA N. IZLAR			9.0	50,004
F011	ASSISTANT PROFESSOR CB LISA M. WIPPERLING	9.0	57,834	9.0	57,834
F012	ASSOCIATE PROFESSOR CB JASON A. CONNER	9.0	87,426	9.0	87,426
F014	ASSISTANT PROFESSOR CB DONALD J. LANEY	9.0	66,064	9.0	57,834
F015	INSTRUCTOR CB KRISTIN KAVANAGH	9.0	38,502	9.0	38,502
F016	ASSISTANT PROFESSOR CB ADAM LEWIS	9.0	61,434	9.0	57,834
F017	ASSOCIATE PROFESSOR CB JOSHUA J. WROBLEWSKI	9.0	57,834	9.0	71,352
F018	ASSOCIATE PROFESSOR CB STEVEN P. HOUSE	9.0	61,334	9.0	71,352
G000	GRADUATE ASSISTANT		49,700		57,939
G000S	TEACHING SUPPORT ASSISTANT		19,810		45,897
G000T	TEACHING ASSISTANT		37,829		20,272
C001	OFFICE MANAGER NEG KAREN L. HOSTERT	7.7	13,278	12.0	36,144
	NEG (DEANNA J. HIRONIMUS-WENDT)	1.0	1,238		
C001P	OFFICE MANAGER NEG (DEANNA J. HIRONIMUS-WENDT)		83		
	TOTAL ADMINISTRATIVE		116,787		116,787
	TOTAL FACULTY		996,889		1,089,273
	TOTAL CIVIL SERVICE		14,599		36,144
	STUDENT HELP		1,001		1,870
	GRAD TOTAL		107,339		124,108
	SUMMER SESSION		7,048		
	PERSONAL SERVICES TOTAL		1,243,663		1,368,182
	CONTRACTUAL SERVICES		8,357		
	TRAVEL		597		
	COMMODITIES		996		
	EQUIPMENT		149		
	OPERATION OF AUTOMOTIVE EQUIPMENT		1,710		
	OPERATING BUDGET				12,583
	***** TOTAL DEPARTMENT		1,255,475		1,380,765

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

WIU QC MUSEUM STUDIES

	TERM	EXPENDED FY23	TERM	2-49100 BUDGETED FY24
PERSONAL SERVICES				
B001B DIRECTOR, MUSEUM STUDIES HEIDI K. LUNG	2.0	7,928	2.0	7,928
B001Q DIRECTOR, MUSEUM STUDIES HEIDI K. LUNG	10.0	79,280	10.0	79,280
F001Q ASSISTANT PROFESSOR CB ANGELA J. MCCLANAHAN-SIMMONS	9.0	63,243	9.0	63,243
G000 GRADUATE ASSISTANT		19,810		26,128
TOTAL ADMINISTRATIVE		87,208		87,208
TOTAL FACULTY		63,243		63,243
GRAD TOTAL		19,810		26,128
SUMMER SESSION		3,302		
PERSONAL SERVICES TOTAL		173,563		176,579
CONTRACTUAL SERVICES		925		
TRAVEL		600		
COMMODITIES		30		
OPERATING BUDGET				1,125
***** TOTAL DEPARTMENT		175,118		177,704

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

EDUCATIONAL/PUBLIC SERVICE RADIO

2-74600

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A001 MANAGER, RADIO OPERATIONS HEATHER L. NORMAN	12.0	72,684	12.0	72,684
C001 RADIO STATION PRODUCTION SUPERVISOR NEG JANE A. CARLSON	12.0	37,608	12.0	39,492
TOTAL ADMINISTRATIVE		72,684		72,684
TOTAL CIVIL SERVICE		37,608		39,492
PERSONAL SERVICES TOTAL		110,292		112,176
***** TOTAL DEPARTMENT		110,292		112,176

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

LIBRARIES

2-40000

		TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES					
A001	DEAN, UNIVERSITY LIBRARIES HECTOR J. MAYMI-SUGRANES	12.0	137,004	12.0	137,004
A002	ASSISTANT DEAN FOR LIBRARY OPERATIONS (JEANNE D. STIERMAN)	12.0	155,532	12.0	115,356
F001	PROFESSOR CB MICHAEL G. LORENZEN	12.0	134,684	12.0	126,684
F002	ASSISTANT PROFESSOR CB JADE M. KASTEL	10.0	71,300	10.0	66,300
F003Q	PROFESSOR CB JEFFREY HANCKS	12.0	132,012	12.0	127,512
F004	ASSOCIATE PROFESSOR CB KRISTA A. BOWERS SHARPE	10.0	80,840	10.0	80,840
F005	PROFESSOR CB CHRISTOPHER S. CORDES	12.0	135,228	12.0	135,228
F006	LECTURER SOL V. CATALA VALENTIN			11.0	61,116
	CB (JILLIEN A. ZUDELL)	4.0	25,704		
F006P	SENIOR INSTRUCTOR CB (JILLIEN A. ZUDELL)		2,372		
	CB (THOMAS E. FINLEY)		14,236		
F007	INSTRUCTOR JULIA A. THOMPSON	6.0	23,502	12.0	47,004
F012	ASSISTANT PROFESSOR CB (CRAIG L. WHETTEN)	12.0	82,620	12.0	82,620
F013	ASSISTANT PROFESSOR CB MICHELLE H. SIMMONS			12.0	85,008
	CB (WILLIAM A. THOMPSON)	10.0	119,620		
F013P	PROFESSOR CB (WILLIAM A. THOMPSON)		10,820		
F016	PROFESSOR CB ISAAC H. DUNLAP	12.0	158,048	12.0	150,048
F021	PROFESSOR CB BRIAN F. CLARK	12.0	129,360	12.0	132,468
G000	GRADUATE ASSISTANT		32,179		31,336
C001Q	SENIOR LIBRARY SPECIALIST BRITTANY N. PATE	12.0	30,358	12.0	30,553
C002	LIBRARY SPECIALIST NEG DOUGLAS G. ENDRES	12.0	27,769	12.0	35,228
C003	LIBRARY SPECIALIST NEG ALONSO O. RUBIO	12.0	28,486	12.0	35,480
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG KENT A. GARRISON	12.0	38,148	12.0	38,148
C007	SENIOR LIBRARY SPECIALIST KATHERINE NICHOLS	12.0	33,409	12.0	33,289
C009	LIBRARY OPERATIONS ASSOCIATE NEG DAVID J. MACCHI	12.0	42,516	12.0	42,516
C010	ADMINISTRATIVE ASSISTANT CSE LORA J. ADCKOCK	12.0	52,404	12.0	52,404
C012	RECORDS MANAGEMENT OFFICER (Vacant) BRUCE E. ACKERS	7.0	21,728	12.0	38,454
C013	LIBRARY OPERATIONS ASSOCIATE NEG HEATHER I. PIPER	11.5	29,695	12.0	38,484
C014	LIBRARY OPERATIONS ASSOCIATE NEG ANDREA L. FRANCIS	12.0	41,640	12.0	41,640
C015	SENIOR LIBRARY SPECIALIST WILLIAM L. COOK	12.0	37,169	12.0	37,033
C016	LIBRARY SPECIALIST NEG JENNIFER M. DAGIT	12.0	29,120	12.0	36,319

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

LIBRARIES

2-40000

			EXPENDED		BUDGETED
		TERM	FY23	TERM	FY24
PERSONAL SERVICES					
C025	SENIOR LIBRARY SPECIALIST				
	JULIA A. THOMPSON	6.0	15,165		
C026	LIBRARY OPERATIONS ASSOCIATE				
	NEG GREGORY W. PHELPS	12.0	42,516	12.0	42,516
C027	LIBRARY OPERATIONS ASSOCIATE				
	NEG HALEY L. HICKENBOTTOM	12.0	58,836	12.0	60,960
C030	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
	CSE CHARLES E. DERRY	12.0	55,440	12.0	55,440
C031	LIBRARY SPECIALIST				
	NEG EMILY K. FIELDEN	5.5	11,369	12.0	30,638
	NEG (SAMANTHA K. SENSOR)	3.5	7,435		
C031P	LIBRARY ASSISTANT				
	NEG (SAMANTHA K. SENSOR)		398		
C033	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
	JASON W. KUBIS	12.0	39,393	12.0	39,252
C046	LIBRARY ASSISTANT				
	NEG SHANNON L. LUNDEEN	5.7	12,188	12.0	28,944
	NEG AMANDA C. HUNTER	4.0	8,413		
C047	LIBRARY SPECIALIST				
	NEG MARIE C. BLOME	12.0	29,752	12.0	33,778
C052	SENIOR LIBRARY SPECIALIST				
	ASHLEY DERRY	12.0	29,810	12.0	30,001
	TOTAL ADMINISTRATIVE		292,536		252,360
	TOTAL FACULTY		1,120,347		1,094,828
	TOTAL CIVIL SERVICE		723,155		781,077
	EXTRA HELP AND OVERTIME		3,785		
	STUDENT HELP		166,808		202,000
	GRAD TOTAL		32,179		31,336
	PERSONAL SERVICES TOTAL		2,338,810		2,361,601
	CONTRACTUAL SERVICES		129,518		
	TRAVEL		130		
	TELECOMMUNICATIONS		34		
	OPERATING BUDGET				123,342
	***** TOTAL DEPARTMENT		2,468,494		2,484,943

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

LIBRARIES-MATERIALS AND PERIODICALS

	EXPENDED FY23	2-40100 BUDGETED FY24
CONTRACTUAL SERVICES	17,522	
LIBRARY BOOKS	1,119,968	
OPERATING BUDGET		1,141,339
***** TOTAL DEPARTMENT	1,137,490	1,141,339

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

GENERAL STUDIES (BACHELOR OF)

2-45800

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A002 ACADEMIC ADVISOR				
KERI L. ALLISON	12.0	61,728	12.0	61,728
C001 ADMISSIONS AND RECORDS COORDINATOR				
NEG KATHY J. ARTIS	12.0	37,979	12.0	37,836
C002 OFFICE ADMINISTRATOR				
(Vacant)			12.0	17,695
NEG LISSA A. CULLEN	8.0	12,122		
C003 ADMISSIONS/RECORDS OFFICER				
NEG MARY E. LANE	10.0	32,707	12.0	39,745
TOTAL ADMINISTRATIVE		61,728		61,728
TOTAL CIVIL SERVICE		82,808		95,276
STUDENT HELP				20,592
PERSONAL SERVICES TOTAL		144,536		177,596
CONTRACTUAL SERVICES		2,260		
TRAVEL		309		
COMMODITIES		725		
EQUIPMENT		2,459		
OPERATING BUDGET				6,744
***** TOTAL DEPARTMENT		150,293		184,340

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

CENTER FOR GLOBAL STUDIES

2-41100

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A001 ASSOCIATE VICE PRESIDENT FOR GLOBAL STUDIES				
ROLAND A. GLEAN	12.0	135,000	12.0	135,000
A002 ACADEMIC ADVISOR				
KIMBERLY D. MCDANIEL	12.0	71,880	12.0	71,880
G000 GRADUATE ASSISTANT		39,378		32,337
C001 PROGRAM DIRECTOR				
CSE SALLY A. ADAMS	12.0	51,732	12.0	51,732
C002 PROGRAM/STUDENT ADVISOR				
CSE LISSA A. CULLEN	12.0	24,400	12.0	38,928
C004 PROGRAM/STUDENT ADVISOR				
CSE (EMILY BUONOMO)	4.3	13,507		
C004P PROGRAM/STUDENT ADVISOR				
CSE (EMILY BUONOMO)		1,203		
C009 PROGRAM COORDINATOR				
CSE QI QI	5.0	16,575		
C009P PROGRAM COORDINATOR				
CSE QI QI		7,574		
TOTAL ADMINISTRATIVE		206,880		206,880
TOTAL CIVIL SERVICE		114,991		90,660
EXTRA HELP AND OVERTIME		1,250		6,150
STUDENT HELP		12,445		16,422
GRAD TOTAL		39,378		32,337
PERSONAL SERVICES TOTAL		374,943		352,449
CONTRACTUAL SERVICES		643,816		
TRAVEL		4,717		
COMMODITIES		3,485		
EQUIPMENT		105		
OPERATION OF AUTOMOTIVE EQUIPMENT		4,172		
OPERATING BUDGET				22,302
***** TOTAL DEPARTMENT		1,031,241		374,751

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

OFF-CAMPUS INSTRUCTION STIPENDS

	EXPENDED FY23	2-45900 BUDGETED FY24
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	1,715	25,000
TOTAL FACULTY	1,715	25,000
PERSONAL SERVICES TOTAL	1,715	25,000
OPERATING BUDGET		16,875
***** TOTAL DEPARTMENT	1,715	41,875

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY23	2-11510 BUDGETED FY24
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	36,982	43,712
TOTAL FACULTY	36,982	43,712
RESERVE		4,503,011
PERSONAL SERVICES TOTAL	36,982	4,546,723
CONTRACTUAL SERVICES	10,310	
TRAVEL	3,819	
COMMODITIES	1,622	
OPERATING BUDGET		74,239
***** TOTAL DEPARTMENT	52,735	4,620,962

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

COMMENCEMENT

	EXPENDED FY23	2-11520 BUDGETED FY24
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	4,633	
PERSONAL SERVICES TOTAL	4,633	
CONTRACTUAL SERVICES	4,761	
TRAVEL	75	
COMMODITIES	12,607	
AWARDS, GRANTS AND MATCH FUNDS	2,700	
OPERATING BUDGET		35,250
***** TOTAL DEPARTMENT	24,777	35,250

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

UNDERGRADUATE CATALOG

	EXPENDED FY23	2-11530 BUDGETED FY24
COMMODITIES	2,630	
OPERATING BUDGET		10,125
***** TOTAL DEPARTMENT	2,630	10,125

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

FRESHMAN FIRST YEAR EXPERIENCE

	EXPENDED FY23	2-11540 BUDGETED FY24
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	18,000	20,000
G000S TEACHING SUPPORT ASSISTANT	37,000	37,000
TOTAL FACULTY	18,000	20,000
STUDENT HELP		17,686
GRAD TOTAL	37,000	37,000
PERSONAL SERVICES TOTAL	55,000	74,686
OPERATING BUDGET		14,625
***** TOTAL DEPARTMENT	55,000	89,311

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

OFFICE OF ASSESSMENT,ACCREDITATION,&STRATEGIC PLAN

	EXPENDED FY23	TERM	2-11560 BUDGETED FY24
PERSONAL SERVICES			
A001 DIRECTOR,ASSESSMENT,ACCRED,AND STRATEGIC PLANNING (Vacant)		12.0	77,004
M000 MISCELLANEOUS FACULTY	22,976		23,000
TOTAL ADMINISTRATIVE			77,004
TOTAL FACULTY	22,976		23,000
PERSONAL SERVICES TOTAL	22,976		100,004
CONTRACTUAL SERVICES	9,912		
TRAVEL	1,021		
OPERATING BUDGET			7,500
***** TOTAL DEPARTMENT	33,910		107,504

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

ONLINE DEVELOPMENT AND COURSE OFFERINGS

	EXPENDED FY23	2-11570 BUDGETED FY24
PERSONAL SERVICES		
M001 PROFESSOR	107,680	150,000
TOTAL FACULTY	107,680	150,000
PERSONAL SERVICES TOTAL	107,680	150,000
***** TOTAL DEPARTMENT	107,680	150,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

CONVOCATION, NEW STUDENT

	EXPENDED FY23	2-11580 BUDGETED FY24
OPERATING BUDGET		9,281
***** TOTAL DEPARTMENT		9,281

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

GRADUATE STUDIES

2-16500

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A002Q ADMISSIONS COUNSELOR				
SHAWN T. HYDEN	2.9	10,630	11.0	40,194
G000 GRADUATE ASSISTANT		1,856		
C001 ADMISSIONS AND RECORDS ASSOCIATE				
CSE AMANDA S. SCHULZ	12.0	52,116	12.0	52,116
C002 ADMISSIONS AND RECORDS ASSOCIATE				
CSE SHERYL D. HARTY	12.0	44,503	12.0	45,720
C002P ADMISSIONS AND RECORDS ASSOCIATE				
NEG SHERYL D. HARTY		276		
C003 ADMISSIONS/RECORDS OFFICER				
NEG SHANNA N. KREPS	7.8	22,386	12.0	31,980
NEG (RICHELLE D. ABERNATHY)	2.0	6,620		
C003P ADMISSIONS AND RECORDS COORDINATOR				
NEG (RICHELLE D. ABERNATHY)		4,395		
C004 ADMISSIONS AND RECORDS COORDINATOR				
NEG MEGAN A. WHYTE	6.0	18,918	12.0	37,836
C004Q ADMISSIONS AND RECORDS COORDINATOR				
MEGAN A. WHYTE	6.0	19,064		
C005 IMMIGRATION SPECIALIST				
CSE DANA M. SISTKO	12.0	53,592	12.0	53,592
C006 ADMISSIONS AND RECORDS ASSOCIATE				
CSE GRETCHEN SULLIVAN	12.0	66,216	12.0	66,216
C007 ADMISSIONS/RECORDS OFFICER				
NEG AMANDA L. MANGAN-GROVER	11.5	29,848	12.0	31,980
C007U ADMISSIONS/RECORDS OFFICER				
NEG AMANDA L. MANGAN-GROVER	0.5	1,353		
C008 ADMISSIONS/RECORDS OFFICER				
NEG LUKE W. EDDINGTON	7.0	19,830	12.0	33,264
NEG SHANNA N. KREPS	2.0	4,738		
C008U ADMISSIONS/RECORDS OFFICER				
NEG SHANNA N. KREPS	1.6	4,059		
C009 OFFICE MANAGER				
NEG DEBORAH A. EDWARDS	12.0	36,529	12.0	39,985
C010 ADMISSIONS/RECORDS OFFICER				
NEG (ANDREW J. LAVERDIERE)	2.2	5,683	12.0	33,589
NEG (RYAN M. SCHULTZ)	4.5	12,295		
C010P ADMISSIONS/RECORDS OFFICER				
NEG (RYAN M. SCHULTZ)		160		
C012 ADMISSIONS/RECORDS OFFICER				
NEG MARGARET K. BOLEN	9.7	25,646	12.0	31,980
C013 ADMISSIONS/RECORDS OFFICER				
NEG ANGELA J. DOUGLAS	5.0	13,948	12.0	33,589
TOTAL ADMINISTRATIVE		10,630		40,194
TOTAL CIVIL SERVICE		442,173		491,847
EXTRA HELP AND OVERTIME		315		
STUDENT HELP		4,618		2,297
GRAD TOTAL		1,856		
PERSONAL SERVICES TOTAL		459,593		534,338
CONTRACTUAL SERVICES		15,955		
TRAVEL		164		
COMMODITIES		3,677		
OPERATION OF AUTOMOTIVE EQUIPMENT		25		
OPERATING BUDGET				21,375
***** TOTAL DEPARTMENT		479,417		555,713

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

INSTITUTE FOR RURAL AFFAIRS

2-30240

		TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES					
A001	DEAN, INNOVATION AND ECONOMIC DEVELOPMENT CHRISTOPHER D. MERRETT	12.0	152,004	12.0	152,004
F005	PROFESSOR CB ADEE ATHIYAMAN	12.0	144,544	12.0	143,544
F050	INSTRUCTOR (JOHN J. GRUIDL)	4.0	4,000		
	(JONATHAN WEYER)	4.0	4,000		
	MICHAEL S. PARK	4.0	4,000		
G000	GRADUATE ASSISTANT		21,215		30,176
G000P	GRADUATE INTERN				7,544
C001	DEPUTY DIRECTOR (Vacant)			12.0	76,500
C001U	DEPUTY DIRECTOR CSE SANDRA K. WITTIG (347750) (514280) (514680)	12.0	71,721	12.0	
C003	PROGRAM ASSISTANT ERIN C. WHERLEY	12.0	38,718	12.0	38,581
C007	PROGRAM COORDINATOR (Vacant)			12.0	56,286
	CSE (ROBIN W. HANNA)	6.0	28,143		
C007P	PROGRAM COORDINATOR CSE (ROBIN W. HANNA)		15,434		
C008	PROGRAM DIRECTOR CSE GISELE F. HAMM (511140) (570040)	11.5	45,648	12.0	56,615
C009	PROGRAM COORDINATOR CSE WILLIAM L. WESTERHOLD	12.0	68,328	12.0	68,328
C010	PROGRAM DIRECTOR CSE KAREN MAULDIN-CURTIS (514640) (570050)	12.0	57,018	12.0	57,020
C011	PROGRAM DIRECTOR CSE ANN E. FRIEDERICHS (514830)	1.5	4,982	12.0	53,940
	CSE (JAMES C. BOYD)	9.0	25,985		
C011P	PROGRAM DIRECTOR CSE (JAMES C. BOYD)		8,880		
C012	PROGRAM COORDINATOR CSE LINDA L. BLAINE (511140) (570040)	10.0	16,747	12.0	20,096
C013	PROGRAM DIRECTOR CSE THERESA L. EBELER (515010)			12.0	33,878
C013U	PROGRAM COORDINATOR CSE THERESA L. EBELER	12.0	36,017		
C014	PROGRAM DIRECTOR (Vacant)			12.0	49,012
C014U	PROGRAM DIRECTOR CSE MICHAEL S. PARK (514840) (514660) (514680) (514810)	12.0	45,966	12.0	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

INSTITUTE FOR RURAL AFFAIRS

	EXPENDED FY23	2-30240 BUDGETED FY24
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	152,004	152,004
TOTAL FACULTY	156,544	143,544
TOTAL CIVIL SERVICE	463,585	510,256
STUDENT HELP	1,950	10,772
GRAD TOTAL	21,215	37,720
PERSONAL SERVICES TOTAL	795,298	854,296
CONTRACTUAL SERVICES	3,085	
TRAVEL	5,062	
COMMODITIES	2,934	
EQUIPMENT	2,155	
OPERATING BUDGET		12,408
***** TOTAL DEPARTMENT	808,536	866,704

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

DUAL ENROLLMENT AND EXTENSION TEACHING

	EXPENDED FY23	2-31800 BUDGETED FY24
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY		8,000
TOTAL FACULTY		8,000
PERSONAL SERVICES TOTAL		8,000
TRAVEL	113	
OPERATING BUDGET		14,625
***** TOTAL DEPARTMENT	113	22,625

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

REGISTRAR			EXPENDED		2-41000
		TERM	FY23	TERM	BUDGETED
					FY24
PERSONAL SERVICES					
A001	REGISTRAR				
	SARAH M. LAWSON	12.0	90,780	12.0	90,780
C001	DEPUTY DIRECTOR				
	CSE JOANI M. WILSON	12.0	64,284	12.0	64,284
C002	ADMISSIONS AND RECORDS COORDINATOR				
	NEG LORI A. HEAGY	12.0	37,979	12.0	37,836
C003	ADMISSIONS/RECORDS REPRESENTATIVE				
	NEG STACY A. GOUDY	7.5	18,330	12.0	28,884
	NEG MARGARET K. BOLEN	2.2	5,515		
C004	OFFICE SUPPORT ASSOCIATE				
	NEG MEGAN C. CHAPIN	3.0	6,630	12.0	28,944
	NEG (RITA K. JEFFERSON)	7.0	16,145		
C004P	OFFICE SUPPORT ASSOCIATE				
	NEG (RITA K. JEFFERSON)		1,746		
C005	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG BENJAMIN BEACH	5.0	16,080	12.0	38,593
	NEG (RICHARD R. SWARTZ)	7.0	9,113		
C006	ADMISSIONS AND RECORDS ASSISTANT				
	PEGGY L. LUTZ	12.0	28,149	12.0	28,045
C008	ADMISSIONS/RECORDS REPRESENTATIVE				
	NEG ANGELICA S. PETERSON	3.5	7,689	12.0	26,269
	NEG TAYLOR R. COLSTON	2.5	5,655		
	NEG KELSEY L. BROWN	0.7	1,648		
C009	ADMISSIONS AND RECORDS COORDINATOR				
	NEG DANA K. WORKMAN	12.0	40,646	12.0	40,500
C010	OFFICE SUPPORT SPECIALIST				
	NEG SUSAN E. FOWLER	12.0	33,336	12.0	36,805
C012	ADMISSIONS AND RECORDS COORDINATOR				
	NEG SADIE R. VAN DYKE	12.0	38,483	12.0	38,341
C013	ADMISSIONS/RECORDS OFFICER				
	NEG DANIELLE L. HUSTON	10.7	32,389	12.0	31,980
C014	ADMISSIONS/RECORDS OFFICER				
	NEG HEATHER N. AYERS	12.0	32,745	12.0	32,628
C022	ADMISSIONS AND RECORDS ASSISTANT				
	ANGELA J. BAKER	12.0	27,924	12.0	27,817
	TOTAL ADMINISTRATIVE		90,780		90,780
	TOTAL CIVIL SERVICE		424,485		460,926
	EXTRA HELP AND OVERTIME		3,874		5,000
	PERSONAL SERVICES TOTAL		519,139		556,706
	CONTRACTUAL SERVICES		2,532		
	TRAVEL		548		
	COMMODITIES		5,829		
	EQUIPMENT		464		
	OPERATING BUDGET				19,763
	***** TOTAL DEPARTMENT		528,514		576,469

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

SPONSORED PROJECTS

2-41600

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A001 DIRECTOR, SPONSORED PROJECTS SHANNON M. SUTTON			12.0	90,948
A002 SPONSORED PROJECTS COMPLIANCE SPECIALIST TRENTON R. GENTRY REBECCA E. YARD	10.4	46,250	12.0	53,004
A002P SPONSORED PROJECTS COMPLIANCE SPECIALIST REBECCA E. YARD		3,988		
C001 GRANTS AND CONTRACTS ASSOCIATE CSE ALLISON A. MEYER	11.7	41,491	12.0	42,456
C002 GRANTS AND CONTRACTS ASSOCIATE CSE JENNIFER K. SCOTT			12.0	54,240
C002U GRANTS AND CONTRACTS ASSOCIATE CSE JENNIFER K. SCOTT	12.0	59,664		
C003 GRANTS AND CONTRACTS ASSOCIATE CSE KARI N. WOODRUM	12.0	48,882	12.0	51,732
C004 GRANTS AND CONTRACTS ASSOCIATE CSE TRACY J. MEREDITH		ON LEAVE 8,662	12.0	47,640
C004U GRANTS AND CONTRACTS ASSOCIATE CSE TRACY J. MEREDITH	9.0	39,303		
TOTAL ADMINISTRATIVE		50,238		143,952
TOTAL CIVIL SERVICE		198,002		196,068
EXTRA HELP AND OVERTIME		1,360		
PERSONAL SERVICES TOTAL		249,600		340,020
CONTRACTUAL SERVICES		58,000		
OPERATING BUDGET				58,000
***** TOTAL DEPARTMENT		307,600		398,020

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

CENTENNIAL HONORS COLLEGE

2-43000

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A001 DEAN, CENTENNIAL HONORS COLLEGE LORETTE S. ODEN	12.0	148,008	12.0	148,008
A002 ACADEMIC ADVISOR, HONORS JEANNE C. GAGE	10.0	60,650	10.0	60,650
A003 ACADEMIC ADVISOR KRISTA E. SKIEN	12.0	59,976	12.0	59,976
M000 MISCELLANEOUS FACULTY		12,438		12,256
G000 GRADUATE ASSISTANT		8,486		8,486
C001 PROGRAM ASSISTANT JULIE A. SCHOONOVER	12.0	37,512	12.0	37,380
TOTAL ADMINISTRATIVE		268,634		268,634
TOTAL FACULTY		12,438		12,256
TOTAL CIVIL SERVICE		37,512		37,380
STUDENT HELP		7,067		8,000
GRAD TOTAL		8,486		8,486
PERSONAL SERVICES TOTAL		334,136		334,756
CONTRACTUAL SERVICES		3,349		
TRAVEL		2,790		
COMMODITIES		3,194		
EQUIPMENT		1,040		
OPERATING BUDGET				9,519
***** TOTAL DEPARTMENT		344,511		344,275

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

FACULTY SENATE

	TERM	EXPENDED FY23	TERM	2-43800 BUDGETED FY24
PERSONAL SERVICES				
C001 OFFICE MANAGER				
NEG (ANNETTE E. HAMM)	4.0	5,898	10.5	25,516
TOTAL CIVIL SERVICE		5,898		25,516
EXTRA HELP AND OVERTIME		5,804		
STUDENT HELP		358		1,341
PERSONAL SERVICES TOTAL		12,059		26,857
CONTRACTUAL SERVICES		51		
TRAVEL		119		
COMMODITIES		283		
OPERATING BUDGET				828
***** TOTAL DEPARTMENT		12,513		27,685

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

FIRST YEAR ADVISING CENTER

2-44600

			EXPENDED		BUDGETED
		TERM	FY23	TERM	FY24
PERSONAL SERVICES					
A001	DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE				
	MIGUEL HUERTA	2.0	13,534	12.0	81,204
	(MICHELLE YAGER)	10.0	73,580		
A001A	DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE				
	MIGUEL HUERTA	0.5	3,384		
A001P	DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE				
	(MICHELLE YAGER)		15,779		
A002	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	ANNA L. JAMES	12.0	53,388	12.0	53,388
A003	ACADEMIC SUCCESS COACH, ACADEMIC ADVISOR				
	LISA A. MELZ-JENNINGS			12.0	77,088
A004	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	DAKOTA A. MIDDENDORF	12.0	42,840	12.0	42,840
A005	ACADEMIC ADVISOR				
	(BRITTANY S. HALL)	12.0	43,848	12.0	43,848
A006	ACADEMIC SUCCESS COACH, ACADEMIC ADVISOR				
	ANDREA N. RIEBLING			10.0	56,840
A007	ACADEMIC ADVISOR				
	TAMMIE L. BROWN-EDWARDS			12.0	39,432
A011	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	KELLY A. MORRIS	12.0	76,068	12.0	76,068
A014	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	TIMOTHY JOHNSON	12.0	59,892	12.0	59,892
G000	GRADUATE ASSISTANT		9,016		18,844
C003	OFFICE MANAGER				
	NEG ERIN K. HARRISON	1.7	4,509	12.0	32,905
	NEG (SARA WAUER)	7.5	18,492		
C003P	OFFICE MANAGER				
	NEG (SARA WAUER)		1,193		
	TOTAL ADMINISTRATIVE		382,312		530,600
	TOTAL CIVIL SERVICE		24,194		32,905
	STUDENT HELP		31,812		34,092
	GRAD TOTAL		9,016		18,844
	PERSONAL SERVICES TOTAL		447,334		616,441
	CONTRACTUAL SERVICES		4,910		
	TRAVEL		57		
	COMMODITIES		2,735		
	OPERATING BUDGET				7,332
	***** TOTAL DEPARTMENT		455,038		623,773

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

WIU QC COMMENCEMENT

	EXPENDED FY23	2-45150 BUDGETED FY24
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	1,764	
PERSONAL SERVICES TOTAL	1,764	
CONTRACTUAL SERVICES	19,492	
TRAVEL	253	
COMMODITIES	245	
AWARDS, GRANTS AND MATCH FUNDS	600	
***** TOTAL DEPARTMENT	22,357	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM

	EXPENDED FY23	2-50650 BUDGETED FY24
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	2,150	4,000
TOTAL FACULTY	2,150	4,000
EXTRA HELP AND OVERTIME		5,250
PERSONAL SERVICES TOTAL	2,150	9,250
COMMODITIES	22	
***** TOTAL DEPARTMENT	2,173	9,250

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

VICE PRESIDENT FOR FINANCE AND ADMINISTRATION

		EXPENDED		2-12000
		FY23	TERM	BUDGETED
				FY24
PERSONAL SERVICES				
A001	VICE PRESIDENT FOR FINANCE AND ADMINISTRATION			
	PAUL S. EDWARDS		12.0	221,004
A001A	VICE PRESIDENT FOR FINANCE AND ADMINISTRATION			
	SHANNON M. SUTTON	12.0		186,012
C001	ADMINISTRATIVE ASSISTANT			
	CSE MARY K. FLESNER		12.0	45,720
	TOTAL ADMINISTRATIVE	186,012		221,004
	TOTAL CIVIL SERVICE	45,720		45,720
	STUDENT HELP	9,722		16,064
	PERSONAL SERVICES TOTAL	241,454		282,788
	CONTRACTUAL SERVICES	6,897		
	TRAVEL	1,556		
	COMMODITIES	290		
	OPERATING BUDGET			10,745
	***** TOTAL DEPARTMENT	250,198		293,533

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

GENERAL FINANCE AND ADMINISTRATION

	EXPENDED FY23	2-12010 BUDGETED FY24
PERSONAL SERVICES		
RESERVE		123,135
PERSONAL SERVICES TOTAL		123,135
CONTRACTUAL SERVICES	4,847	
OPERATING BUDGET		120,552
***** TOTAL DEPARTMENT	4,847	243,687

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

INSURANCE

	EXPENDED FY23	2-12030 BUDGETED FY24
CONTRACTUAL SERVICES	811,903	
TRAVEL	106	
OPERATING BUDGET		850,000
***** TOTAL DEPARTMENT	812,009	850,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

RISK MANAGEMENT

	EXPENDED FY23	2-12040 BUDGETED FY24
CONTRACTUAL SERVICES	31	
OPERATING BUDGET		2,009
***** TOTAL DEPARTMENT	31	2,009

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

EQUAL OPPORTUNITY AND ACCESS OFFICE

2-50100
 BUDGETED
 FY24

	TERM	EXPENDED FY23	TERM	
PERSONAL SERVICES				
A001	DIRECTOR, EQUAL OPPORTUNITY AND ACCESS (TINA YOUNG)	15,800	12.0	84,996
A002	EQUAL OPPORTUNITY OFFICER ALEC J. BRISTOW	6,026	12.0	50,400
G000	GRADUATE ASSISTANT	11,795		7,834
C003P	PROGRAM COORDINATOR CSE (TAMMIE K. MCCOY)	13,179		
C003U	PROGRAM COORDINATOR CSE (TAMMIE K. MCCOY)	75,000	10.0	
	TOTAL ADMINISTRATIVE	21,826		135,396
	TOTAL CIVIL SERVICE	88,179		
	GRAD TOTAL	11,795		7,834
	PERSONAL SERVICES TOTAL	121,800		143,230
	CONTRACTUAL SERVICES	103,956		
	TRAVEL	875		
	COMMODITIES	164		
	EQUIPMENT	1,913		
	OPERATING BUDGET			49,825
	***** TOTAL DEPARTMENT	228,709		193,055

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

COMPLIANCE SUPPORT AND TRAINING

	EXPENDED FY23	2-50130 BUDGETED FY24
COMMODITIES	99	
EQUIPMENT	200	
OPERATING BUDGET		5,346
***** TOTAL DEPARTMENT	299	5,346

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

BUDGET OFFICE

2-50200

		EXPENDED		BUDGETED
	TERM	FY23	TERM	FY24
PERSONAL SERVICES				
A001 DIRECTOR, BUDGET				
MICHELLE R. GEORGES	1.2	10,891	12.0	102,348
C001 UNIVERSITY BUDGET OFFICER				
CSE MICHELLE R. GEORGES	10.7	71,918		
C002 BUDGET ANALYST				
CSE DANA L. VANBEBBER	12.0	46,704	12.0	46,704
TOTAL ADMINISTRATIVE		10,891		102,348
TOTAL CIVIL SERVICE		118,622		46,704
EXTRA HELP AND OVERTIME		29,471		
PERSONAL SERVICES TOTAL		158,983		149,052
CONTRACTUAL SERVICES		1,588		
TRAVEL		405		
COMMODITIES		287		
EQUIPMENT		109		
OPERATING BUDGET				2,894
***** TOTAL DEPARTMENT		161,375		151,946

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

HUMAN RESOURCES

	TERM	EXPENDED FY23	TERM	2-52400 BUDGETED FY24	
PERSONAL SERVICES					
A001	DIRECTOR OF TALENT ACQUISITION AMELIA F. HARTNETT	12.0	96,888	12.0	96,888
A002	HUMAN RESOURCES EXECUTIVE DIRECTOR (Vacant)			12.0	120,000
M000	MISCELLANEOUS FACULTY		8,667		
C001	HUMAN RESOURCE OFFICER CSE ALYSSA L. EDDINGTON	12.0	32,833	12.0	36,624
C001P	HUMAN RESOURCE OFFICER NEG ALYSSA L. EDDINGTON		23		
C002	HUMAN RESOURCE OFFICER CSE (PAMELA K. FRANCIS)	12.0	36,319	12.0	36,624
C003	HUMAN RESOURCE OFFICER CSE (HALEY E. DIXON)	12.0	37,728	12.0	37,728
C004	HUMAN RESOURCE REPRESENTATIVE NEG JAMES L. SOTO	10.5	24,048	12.0	31,512
C004P	HUMAN RESOURCE REPRESENTATIVE NEG CARRIE R. KESSLER		251		
C004U	HUMAN RESOURCE REPRESENTATIVE NEG CARRIE R. KESSLER	1.0	2,958		
C005	HUMAN RESOURCE OFFICER CSE JULIE L. DERRY	10.5	37,356	12.0	37,356
C007	HUMAN RESOURCE MANAGER CSE TAMARA L. IRWIN	12.0	51,732	12.0	51,732
C009	HUMAN RESOURCE ASSOCIATE CSE TERRI J. MCHUGH	12.0	69,324	12.0	69,324
C010	OFFICE SUPPORT SPECIALIST NEG MARIE E. REED	12.0	36,613	12.0	40,069
C011	HUMAN RESOURCE OFFICER CSE KRISTA HAYES	12.0	36,624	12.0	36,624
C015	HUMAN RESOURCE OFFICER CSE CARRIE R. KESSLER	11.0	33,572	12.0	36,624
	TOTAL ADMINISTRATIVE		96,888		216,888
	TOTAL FACULTY		8,667		
	TOTAL CIVIL SERVICE		399,381		414,217
	REIMBURSEMENT/AWARD				750
	PERSONAL SERVICES TOTAL		504,936		631,855
	CONTRACTUAL SERVICES		179,500		
	TRAVEL		2,650		
	COMMODITIES		2,551		
	EQUIPMENT		1,167		
	TELECOMMUNICATIONS		90		
	OPERATING BUDGET				97,500
	***** TOTAL DEPARTMENT		690,896		729,355

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

FINANCIAL AID			EXPENDED FY23	TERM	2-63000 BUDGETED FY24
PERSONAL SERVICES					
A001	DIRECTOR, FINANCIAL AID ROBERTA J. SMITH (559380)	12.0	88,930	12.0	104,004
C001	FINANCIAL AID ASSOCIATE (Vacant)			12.0	40,416
	CSE ALLYSON R. MAGEE	1.6	5,063		
C002	FINANCIAL AID ASSOCIATE CSE SONYA N. HICKS	3.6	12,247	12.0	40,416
	CSE ALLYSON R. MAGEE	2.8	14,595		
C003	FINANCIAL AID COORDINATOR TRENTON W. CHOCKLEY	12.0	32,871	12.0	34,740
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG ALEXANDER R. GROSSTEPHAN			12.0	40,416
	NEG (HANNAH P. TOOLEY)	2.2	7,807		
C004P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG (HANNAH P. TOOLEY)		3,807		
C004U	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG (HANNAH P. TOOLEY)	7.7	28,183		
C005	FINANCIAL AID MANAGER CSE MICHAEL SCHNEIDERMAN	0.6	2,030	12.0	35,736
	CSE NOELLE S. WOODRUFF	1.6	5,063		
C006	FINANCIAL AID ASSOCIATE CSE NOELLE S. WOODRUFF	0.6	2,041	12.0	40,416
C006U	FINANCIAL AID ASSOCIATE CSE NOELLE S. WOODRUFF	9.7	34,524	6.0	
C007	FINANCIAL AID COORDINATOR REGAN R. CHATTERTON (CORENA L. ORRIS)	0.7	1,565	12.0	36,504
C007P	FINANCIAL AID REPRESENTATIVE (CORENA L. ORRIS)		72		
C008	ACCOUNTANT II (Vacant)			12.0	37,356
	CSE KENT T. EDMONSON	9.2	28,795		
C008P	ACCOUNTANT II CSE KENT T. EDMONSON		2,251		
C009	FINANCIAL AID ASSOCIATE CSE PAMELA K. HENDRICKSON	12.0	56,340	12.0	56,340
C013	FINANCIAL AID ASSOCIATE CSE DYAN L. ROOT	4.0	19,100	12.0	73,092
C013U	FINANCIAL AID ASSOCIATE CSE DYAN L. ROOT	8.0	40,960		
C016	FINANCIAL AID ASSOCIATE CSE HEIDI L. SKILES	12.0	41,220	12.0	41,220
C017	FINANCIAL AID COORDINATOR TRISH R. PURDUM	11.5	33,226	12.0	37,440
C017U	FINANCIAL AID COORDINATOR NEG TRISH R. PURDUM	0.5	1,728	6.0	
C018	FINANCIAL AID ASSOCIATE CSE (JESSA MORGAN)	9.6	47,189	12.0	58,488
C019	FINANCIAL AID COORDINATOR (Vacant)			12.0	33,180
	(BRITTANY J. STAMBAUGH)	0.5	1,659		
	(ALEXANDER J. BRECKENRIDGE)	2.2	6,195		
C019P	FINANCIAL AID COORDINATOR (BRITTANY J. STAMBAUGH)		77		
	(ALEXANDER J. BRECKENRIDGE)		1,851		
C019U	CLIENT RELATIONS REPRESENTATIVE II (ALEXANDER J. BRECKENRIDGE)	3.0	7,785		

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

FINANCIAL AID

		TERM	EXPENDED FY23	TERM	2-63000 BUDGETED FY24
PERSONAL SERVICES					
C021	FINANCIAL AID REPRESENTATIVE (Vacant) (MALLORY J. BURG)	2.5	6,033	12.0	31,585
C021P	CLIENT RELATIONS REPRESENTATIVE II (MALLORY J. BURG)		543		
C022	FINANCIAL AID ASSOCIATE				
	CSE MARK A. CLARK	4.0	26,556	12.0	79,668
	CSE (REBECCA BURG)	6.2	39,744		
C022P	FINANCIAL AID ASSOCIATE				
	CSE (REBECCA BURG)		13,834		
	TOTAL ADMINISTRATIVE		88,930		104,004
	TOTAL CIVIL SERVICE		524,954		717,013
	EXTRA HELP AND OVERTIME		18,402		
	STUDENT HELP		2,080		6,200
	PERSONAL SERVICES TOTAL		634,366		827,217
	CONTRACTUAL SERVICES		455		
	TRAVEL		313		
	COMMODITIES		1,453		
	EQUIPMENT		389		
	OPERATING BUDGET				2,324
	***** TOTAL DEPARTMENT		636,978		829,541

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

	EXPENDED FY23	2-91300 BUDGETED FY24
UNEMPLOYMENT COMPENSATION	10,701	
OPERATING BUDGET		30,000
***** TOTAL DEPARTMENT	10,701	30,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

BUSINESS SERVICES

		EXPENDED		2-51000
		FY23	TERM	BUDGETED
				FY24
PERSONAL SERVICES				
A001	EXECUTIVE DIRECTOR OF FINANCIAL AFFAIRS			
	KETRA M. ROSELIEB	117,012	12.0	117,012
C004	ASSISTANT COMPTROLLER			
	CSE DEANNA R. EDEN	71,516	12.0	74,040
	TOTAL ADMINISTRATIVE	117,012		117,012
	TOTAL CIVIL SERVICE	71,516		74,040
	EXTRA HELP AND OVERTIME	28,829		
	PERSONAL SERVICES TOTAL	217,357		191,052
	CONTRACTUAL SERVICES	151,264		
	COMMODITIES	33		
	OPERATING BUDGET			225,000
	***** TOTAL DEPARTMENT	368,654		416,052

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

ACCOUNTING OFFICE

2-51200

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
C001	ASSISTANT COMPTROLLER			
	CSE JESSICA R. DUNN		12.0	85,008
	CSE (CHERYL L. WEBSTER)	6.0	44,154	
C001P	ASSISTANT COMPTROLLER			
	CSE (CHERYL L. WEBSTER)		25,703	
C003	ACCOUNTING ASSOCIATE			
	CSE BRANDI A. BRENT	12.0	49,236	49,236
C004	ACCOUNTING ASSOCIATE			
	CSE KRISTA HAYES		12.0	49,236
	CSE CARRIE L. BOOTH	0.3	1,626	
	CSE (BRITTANY L. JOHNSON)	1.0	4,620	
C004P	ACCOUNTING ASSOCIATE			
	CSE (BRITTANY L. JOHNSON)		11,515	
C005	ACCOUNTANT II			
	CSE MICHELE L. POWELL	12.0	37,968	37,968
C007	ACCOUNTING OFFICER			
	NEG RHONDA K. VAIL	12.0	43,034	46,465
C016	ACCOUNTANT I			
	IRMA DEWAN		12.0	35,508
	(ANDREA L. PALMER)	10.7	33,251	
C016P	ACCOUNTANT I			
	(ANDREA L. PALMER)		1,587	
C029	ACCOUNTING OFFICER			
	NEG BETTY A. MARTIN	12.0	35,004	38,724
C900	ASSISTANT COMPTROLLER			
	CSE JESSICA R. DUNN	12.0	85,000	
	TOTAL CIVIL SERVICE		372,697	342,145
	EXTRA HELP AND OVERTIME		26,565	
	STUDENT HELP		18,211	12,500
	PERSONAL SERVICES TOTAL		417,473	354,645
	CONTRACTUAL SERVICES		6,749	
	TRAVEL		1,212	
	COMMODITIES		1,942	
	EQUIPMENT		296	
	OPERATING BUDGET			7,234
	***** TOTAL DEPARTMENT		427,674	361,879

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

PAYROLL OFFICE

2-51400
 BUDGETED
 FY24

	TERM	EXPENDED FY23	TERM	
PERSONAL SERVICES				
C002 ASSISTANT PAYROLL MANAGER				
TARA M. DORETHY	3.0	10,614	12.0	42,456
C002U ACCOUNTANT I				
TARA M. DORETHY	9.0	37,116		
TOTAL CIVIL SERVICE		47,730		42,456
STUDENT HELP		2,832		8,000
PERSONAL SERVICES TOTAL		50,562		50,456
CONTRACTUAL SERVICES		4,499		
COMMODITIES		1,734		
OPERATING BUDGET				3,976
***** TOTAL DEPARTMENT		56,796		54,432

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

BILLING AND RECEIVABLES

				EXPENDED		2-51700
				FY23	TERM	BUDGETED
						FY24
PERSONAL SERVICES						
C002	COLLECTION MANAGER		TERM			
	CSE MEGAN L. DERRY		12.0	41,218	12.0	42,456
	(329900)					
C006	ACCOUNTING ASSOCIATE		12.0	46,632	12.0	46,632
	CSE ERIN M. FISCHER					
C010	BURSAR		12.0	75,000	12.0	75,000
	CSE CHRYSYAL A. JOHNSON					
	TOTAL CIVIL SERVICE			162,850		164,088
	STUDENT HELP					11,000
	PERSONAL SERVICES TOTAL			162,850		175,088
	CONTRACTUAL SERVICES			7,691		
	COMMODITIES			4,293		
	EQUIPMENT			273		
	OPERATING BUDGET					22,090
	***** TOTAL DEPARTMENT			175,108		197,178

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

PURCHASING OFFICE

2-51800

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A001 DIRECTOR, PURCHASING				
LORA J. LIDAYWA	12.0	86,712	12.0	86,712
C001 BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE CYNTHIA A. BAXTER	10.5	51,209	12.0	58,524
C002 PROCUREMENT OFFICER SPECIALIST				
CSE SHARON E. SCHMALSHOF	12.0	45,348	12.0	45,348
TOTAL ADMINISTRATIVE		86,712		86,712
TOTAL CIVIL SERVICE		96,557		103,872
STUDENT HELP		8,775		11,723
PERSONAL SERVICES TOTAL		192,043		202,307
CONTRACTUAL SERVICES		34,924		
TRAVEL		157		
COMMODITIES		922		
OPERATING BUDGET				7,981
***** TOTAL DEPARTMENT		228,048		210,288

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

FEDERAL INSURANCE COMPENSATION ACT

	EXPENDED FY23	2-91150 BUDGETED FY24
FICA	1,041,611	
OPERATING BUDGET		1,092,500
***** TOTAL DEPARTMENT	1,041,611	1,092,500

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

WEB SERVICES

		EXPENDED		2-12800
		FY23	TERM	BUDGETED
				FY24
PERSONAL SERVICES				
C001	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			
	NEG SCOTT T. LAWSON	51,401	12.0	53,676
C002	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			
	NEG CHRISTOPHER S. WEST	53,088	12.0	53,088
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			
	NEG (HEATHER M. MCMEEKAN)	12,630		
C003P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			
	NEG (HEATHER M. MCMEEKAN)	584		
C004	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR			
	CSE JEREMY T. MERRITT	84,348	12.0	84,348
C005	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			
	NEG BARBARA J. ARVIN	51,480	12.0	51,480
TOTAL CIVIL SERVICE		253,530		242,592
PERSONAL SERVICES TOTAL		253,530		242,592
***** TOTAL DEPARTMENT		253,530		242,592

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

OFFICE OF DISTANCE EDUCATION AND SUPPORT

2-43400

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A001 DIRECTOR, DISTANCE EDUCATION AND SUPPORT (RAYMOND L. LAWSON)	12.0	137,004	12.0	57,085
G000 GRADUATE ASSISTANT		13,262		20,061
C001 OFFICE MANAGER NEG DAVID L. TAYLOR	3.0	7,219	12.0	7,042
C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG DAWN R. SWEET	12.0	66,385	12.0	67,320
C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE (Vacant)			12.0	45,720
C005 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE JOSEPH M. KOTRABA	7.5	24,415	12.0	38,472
TOTAL ADMINISTRATIVE		137,004		57,085
TOTAL CIVIL SERVICE		98,019		158,554
EXTRA HELP AND OVERTIME		10,447		
GRAD TOTAL		13,262		20,061
SUMMER SESSION		142,480		
PERSONAL SERVICES TOTAL		401,212		235,700
CONTRACTUAL SERVICES		263,547		
TRAVEL		5,289		
COMMODITIES		1,914		
EQUIPMENT		4,438		
OPERATING BUDGET				224,195
***** TOTAL DEPARTMENT		676,402		459,895

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

QC TECHNOLOGICAL SERVICES

		TERM	EXPENDED FY23	2-45300 BUDGETED FY24
PERSONAL SERVICES				
C001	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE JONATHAN R. MCKENNA	12.0	41,384	MOVED TO 2-72900
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE KARIN K. CHOUINARD	12.0	50,544	MOVED TO 2-72900
C004	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE THOMAS O. ROSNER	12.0	61,200	MOVED TO 2-72900
C005	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE JEFFREY R. CALHOUN	12.0	93,108	MOVED TO 2-72900
TOTAL CIVIL SERVICE			246,236	
PERSONAL SERVICES TOTAL			246,236	
***** TOTAL DEPARTMENT			246,236	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

CENTRALIZED TECHNOLOGY

	EXPENDED FY23	2-72700 BUDGETED FY24
CONTRACTUAL SERVICES	88,022	
EQUIPMENT	4,080	
TELECOMMUNICATIONS	82,753	
OPERATION OF AUTOMOTIVE EQUIPMENT	1,228	
OPERATING BUDGET		187,500
***** TOTAL DEPARTMENT	176,084	187,500

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

ENTERPRISE RESOURCE PLANNING

EXPENDED
FY23

2-72800
BUDGETED
FY24

OPERATING BUDGET

***** TOTAL DEPARTMENT

225,000

225,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

UNIVERSITY TECHNOLOGY

2-72900

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A001 EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO) GREGORY KAIN	12.0	150,000	12.0	150,000
C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG MICHAEL A. HODGES	12.0	56,808	12.0	56,808
C002 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE ROBERT P. EMMERT JR	12.0	99,252	12.0	99,252
C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG GARY M. DOUGLAS	12.0	81,588	12.0	81,588
C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE STEPHANIE B. BRYAN	12.0	63,216	12.0	63,216
C005 COMMUNICATIONS TECHNICIAN III LANCE C. MYERS	12.0	54,272	12.0	54,072
C006 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG JANIS L. DETRICK	10.0	46,416	12.0	46,416
C007 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG MARKUS E. VONHOLT	12.0	50,220	12.0	50,220
C008 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG WILLIAM M. MENCEL (346100)	12.0	20,232	12.0	20,052
C009 INFORMATION TECHNOLOGY ASSOCIATE DIRECTOR (KATHARINE D. BARRETT)	5.0	12,187	12.0	29,866
C010Q INFORMATION TECHNOLOGY SUPPORT ASSOCIATE JONATHAN R. MCKENNA			12.0	41,233
C011Q INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE KARIN K. CHOUINARD			12.0	50,544
C012Q INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE THOMAS O. ROSNER			12.0	61,200
C013Q INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE JEFFREY R. CALHOUN			12.0	93,108
TOTAL ADMINISTRATIVE		150,000		150,000
TOTAL CIVIL SERVICE		484,191		747,575
EXTRA HELP AND OVERTIME		14,379		
STUDENT HELP		44,530		107,733
PERSONAL SERVICES TOTAL		693,100		1,005,308
CONTRACTUAL SERVICES		474,840		
TRAVEL		719		
COMMODITIES		19,748		
EQUIPMENT		123,096		
TELECOMMUNICATIONS		1,761		
OPERATION OF AUTOMOTIVE EQUIPMENT		280		
PERMANENT IMPROVEMENTS		149,647		
OPERATING BUDGET				542,493
***** TOTAL DEPARTMENT		1,463,196		1,547,801

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

2-73000

			EXPENDED FY23	TERM	BUDGETED FY24
	PERSONAL SERVICES				
C001	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG ALEXANDER W. DRANES	7.5	22,606	12.0	35,736
C002	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG TYLER LITTLE	12.0	42,479	12.0	40,104
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG NOMAN NAVEED	12.0	41,760	12.0	40,104
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG BRENNAN P. PARKS	12.0	52,252	12.0	57,096
C005	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG (SUSAN D. ADAMS)	12.0	10,727	12.0	30,083
C006	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE (Vacant)			12.0	48,744
C006P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG (YVONNE M. ZABORAC)		9,269		
C007	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR (BRENDA S. PARKS)	12.0	19,310	12.0	34,652
C008	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG MARLA L. SHINN	12.0	58,020	12.0	58,020
C009	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG ANN K. RANDALL	12.0	58,608	12.0	58,608
C010	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE (Vacant)			12.0	36,456
	NEG (NICHOLAS L. MCCARTY)	2.3	7,043		
C010P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG (NICHOLAS L. MCCARTY)		312		
C011	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE THOMAS E. FORD	12.0	72,168	12.0	72,168
C012	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE JILL K. GRIFFITH	12.0	71,304	12.0	71,304
C013	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG KATHLEEN J. WICKMAN	6.6	21,890	12.0	39,312
C014	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE STACIE M. HUNT	12.0	109,536	12.0	109,536
C016	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG TERI L. SIKES	12.0	71,844	12.0	71,844
C017	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE KEVIN A. MARKHAM	12.0	73,168	12.0	78,708
C020	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG TABITHA L. LITMAN	2.0	53,227	12.0	59,880
C029	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG MATTHEW R. VIRAG-JACOBUS	12.0	41,220	12.0	41,220
C031	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE CHRISTOPHER J. SMITH	12.0	59,604	12.0	58,548
C033	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG BRIAN K. PILGER	12.0	51,612	12.0	51,612
C034	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR (Vacant)			12.0	68,724
	TOTAL CIVIL SERVICE		947,957		1,162,459
	EXTRA HELP AND OVERTIME		1,716		
	PERSONAL SERVICES TOTAL		949,673		1,162,459
	CONTRACTUAL SERVICES		572,489		
	OPERATING BUDGET				590,000
	***** TOTAL DEPARTMENT		1,522,163		1,752,459

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

TECHNOLOGY SUPPORT

2-73200

		TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES					
C001	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE TIMOTHY J. RERICHA (329120)	12.0	41,910	12.0	41,910
C002	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE GEORGE D. DRANES	12.0	112,608	12.0	112,608
C003	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (EVAN C. COLWELL)	12.0	36,941	12.0	37,236
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG BLAKE R. ANDREWS	12.0	61,188	12.0	61,188
C005	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG MATTHEW K. HOUSEWRIGHT NEG BRIAN A. ANDREWS	2.5	6,289	12.0	73,092
C006	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG (ALEXANDER DERMER)	12.0	61,188	12.0	61,188
C007	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG CHAD E. LANKFORD	12.0	61,188	12.0	61,188
C008	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE DANIEL A. ROMANO	12.0	122,460	12.0	122,460
C009	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG MATTHEW K. HOUSEWRIGHT	12.0	61,188	12.0	61,188
C010	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE BRIAN A. ANDREWS	9.5	63,337	12.0	80,004
C011	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (Vacant) (MACCARTNEY W. BRITTON)	11.0	26,737	12.0	30,060
C011P	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (MACCARTNEY W. BRITTON)		168		
C012	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE JOSEPH C. BUTCHER	12.0	47,822	12.0	47,641
C013	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE JOHN R. PONTIFEX	12.0	65,868	12.0	65,868
C014	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE JOHN S. SHIRAKI (DANIEL L. FORGIE)	3.0 5.2	8,902 14,531	12.0	36,625
C014P	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (DANIEL L. FORGIE)		170		
C015	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR (Vacant)			12.0	54,348
C016	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE MATTHEW D. CLARK	12.0	71,532	12.0	71,532
C017	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE R J. COOK	12.0	43,323	12.0	43,164
C018	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (Vacant) (LIAM WALSH)	6.0	7,834	12.0	15,336
C018P	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (LIAM WALSH)		196		
C020	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE IAN S. SZECHOWYCZ (346100)	12.0	24,808	12.0	24,808
C021	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG BENJAMIN A. HIRONIMUS-WENDT	12.0	36,478	12.0	36,456
C022	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG COLTON G. EDDINGTON (329120)	12.0	25,110	12.0	25,110

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

TECHNOLOGY SUPPORT

				2-73200
				BUDGETED
				FY24
		TERM	EXPENDED FY23	TERM
PERSONAL SERVICES				
C024	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE			
	(Vacant)			
NEG	MARK A. CLARK	8.0	47,304	12.0
				70,956
	TOTAL CIVIL SERVICE		1,049,079	
	EXTRA HELP AND OVERTIME		27,872	
	PERSONAL SERVICES TOTAL		1,076,951	
	***** TOTAL DEPARTMENT		1,076,951	
				1,233,966
				1,233,966

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

TECHNOLOGY UTILITIES

	EXPENDED FY23	2-73400 BUDGETED FY24
CONTRACTUAL SERVICES	1,018	
OPERATING BUDGET		5,532
***** TOTAL DEPARTMENT	1,018	5,532

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

CAMPUS SUSTAINABILITY

	EXPENDED FY23	2-11080 BUDGETED FY24
EQUIPMENT	2,325	
OPERATING BUDGET		2,325
***** TOTAL DEPARTMENT	2,325	2,325

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

WIU QC OPERATIONS AND MAINTENANCE

2-45600

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
C001	FACILITY OPERATIONS COORDINATOR CSE (STEVEN M. WHAN)	55,680	12.0	4,640
C003	BUILDING SERVICE WORKER EST MICHELLE L. TRUE	45,377	12.0	50,430
C005	BUILDING SERVICE WORKER EST TERRY T. MITCHELL	44,248	12.0	50,430
C006	BUILDING SERVICE WORKER EST MICHAEL T. BULLER	45,377	12.0	50,430
C007	FACILITY OPERATIONS SPECIALIST DONALD L. SWEARINGER JR	43,337	12.0	43,177
C009	GROUNDS WORKER EST PENNY S. WICKERT	42,954	12.0	41,279
	TOTAL CIVIL SERVICE	276,973		240,386
	EXTRA HELP AND OVERTIME	3,164		
	STUDENT HELP	14,603		9,740
	RESERVE			8,800
	PERSONAL SERVICES TOTAL	294,740		258,926
	CONTRACTUAL SERVICES	144,256		
	COMMODITIES	6,764		
	EQUIPMENT	2,666		
	OPERATION OF AUTOMOTIVE EQUIPMENT	1,853		
	OPERATING BUDGET			161,296
	***** TOTAL DEPARTMENT	450,281		420,222

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

WIU QC UTILITIES

	EXPENDED FY23	2-45650 BUDGETED FY24
CONTRACTUAL SERVICES	308,344	
COMMODITIES	1,491	
OPERATING BUDGET		390,000
***** TOTAL DEPARTMENT	309,835	390,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

FACILITIES MANAGEMENT

2-80000

	TERM	EXPENDED FY23	TERM	BUDGETED FY24	
PERSONAL SERVICES					
A002	ASSISTANT VICE PRESIDENT FOR FACILITIES MANAGEMENT				
	TROY E. RHOADS	12.0	132,012	12.0	132,012
C001	BUSINESS ADMINISTRATIVE ASSOCIATE				
	CSE NANCY K. SPROUT			12.0	64,692
C004	OFFICE SUPPORT SPECIALIST				
	NEG PAM S. CLARK	12.0	29,909	12.0	33,384
C007	ACCOUNTING ASSOCIATE				
	CSE CARRIE L. BOOTH	3.2	14,459	12.0	53,664
	CSE JONATHAN A. MYERS	8.5	46,886		
C007B	ACCOUNTING ASSOCIATE				
	CSE CARRIE L. BOOTH	0.2	982		
C007P	BUSINESS ADMINISTRATIVE ASSOCIATE				
	CSE JONATHAN A. MYERS		13,842		
C010	ROUTING DISPATCHER III				
	NEG CYNTHIA K. MCCLINTOCK	12.0	31,837	12.0	35,305
	TOTAL ADMINISTRATIVE		132,012		132,012
	TOTAL CIVIL SERVICE		137,916		187,045
	EXTRA HELP AND OVERTIME		5,950		
	PERSONAL SERVICES TOTAL		275,878		319,057
	CONTRACTUAL SERVICES		12,197		
	TRAVEL		153		
	COMMODITIES		1,008		
	EQUIPMENT		129		
	TELECOMMUNICATIONS		682		
	OPERATION OF AUTOMOTIVE EQUIPMENT		3,230		
	OPERATING BUDGET				33,762
	***** TOTAL DEPARTMENT		293,281		352,819

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

BUILDING SERVICES

		TERM	EXPENDED FY23	TERM	2-80100 BUDGETED FY24
PERSONAL SERVICES					
C001	BUILDING SERVICE FOREMAN EST ROBERT W. RITTENHOUSE	12.0	56,416	12.0	58,117
C002	ASST SUPT OF BLDG SERVICES CSE TAMERA K. KLINEDINST CSE (VICKIE L. TAIT)	10.0	55,380	12.0	67,020
C002P	ASST SUPT OF BLDG SERVICES CSE (VICKIE L. TAIT)		7,979		
C003	BUILDING SERVICE SUPERVISOR EST TAMMY L. SINNETT			12.0	63,498
C003P	BUILDING SERVICE SUPERVISOR EST TAMERA K. KLINEDINST	11.5	59,670		
C004	BUILDING SERVICE WORKER NEG BRENT D. BENTZINGER	12.0	46,804	12.0	48,032
C005	BUILDING SERVICE WORKER NEG CHRISTOPHER J. BELL	12.0	46,804	12.0	48,032
C006	BUILDING SERVICE WORKER NEG (MICHEAL D. STEWART)	1.0	2,601	12.0	46,945
	NEG BRIAN R. MCCOMBS	2.0	7,352		
	NEG BRADLEY A. BAXTER	9.0	34,968		
C007	BUILDING SERVICE WORKER NEG BRIAN BRIGGS	12.0	46,804	12.0	48,032
C007P	BUILDING SERVICE WORKER NEG (MONTE R. MCCARTY)		6,485		
C008	BUILDING SERVICE WORKER NEG RICHARD D. ALTERESCU	12.0	46,792	12.0	48,032
C009	BUILDING SERVICE WORKER NEG ALAN R. ANDREWS	5.5	21,519	12.0	48,032
	NEG JASON M. BARTLETT	0.2	897		
	NEG WILLIAM R. ROBINSON	0.2	717		
	NEG KAREN S. LAMM	6.0	23,671		
C010	BUILDING SERVICE WORKER NEG CAMERON R. NAUMAN			12.0	48,032
	NEG SHEILA J. HUSTON	1.0	3,251		
	NEG GABRIELLE COLE	10.0	28,572		
C011	BUILDING SERVICE WORKER NEG RICHARD E. RESETER JR NEG (THOMAS C. BRICKER)	10.5	30,439	12.0	47,640
	NEG (JAYLENE L. MARSHALL)	1.5	4,022		
C012	BUILDING SERVICE WORKER NEG MICHAEL L. EVANS	5.5	21,519	12.0	48,032
	NEG GARY L. SELLS	0.2	897		
	NEG TINA L. MARTIN	0.2	717		
	NEG (MICHAEL P. WILMOT)	6.0	23,657		
C013	BUILDING SERVICE WORKER NEG JUSTIN M. KEIME	4.2	16,139	12.0	48,032
	NEG MICHAEL D. RUSHER	1.5	6,276		
	NEG JAMES L. CARR	0.2	717		
	NEG DANNY R. OSTRANDER	6.0	23,360		
C014	BUILDING SERVICE WORKER NEG JAN T. YOUNG	12.0	46,804	12.0	48,032
C015	BUILDING SERVICE WORKER (Vacant)			12.0	46,633
	NEG CAMERON R. NAUMAN	11.0	42,314		
C016	BUILDING SERVICE WORKER NEG JAMES J. GALLAGHER	1.5	ON LEAVE	12.0	47,870
	NEG RICHARD C. LAMBERT	4.0	15,243		
	NEG TINA L. MARTIN	0.2	897		
	NEG MICHAEL D. RUSHER	6.2	24,388		
C017	BUILDING SERVICE WORKER NEG BRADLEY D. PERRIN	11.4	33,047	12.0	47,665

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

BUILDING SERVICES

2-80100

		TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES					
C018	BUILDING SERVICE WORKER				
	NEG ARLEN L. BRITTON	12.0	46,804	12.0	48,032
C019	BUILDING SERVICE WORKER				
	NEG CYNTHIA L. BRITTON	11.7	46,804	12.0	48,032
C020	BUILDING SERVICE WORKER				
	NEG LEE A. SMITH	11.7	45,907	12.0	48,032
	NEG TYRONE V. COLEMAN	0.2	897		
C021	BUILDING SERVICE WORKER				
	NEG WILLIAM R. ROBINSON			12.0	47,994
	NEG (DANIEL D. RATHJEN)	10.7	41,962		
	NEG DAWN L. BARTELS	0.2	897		
C021P	BUILDING SERVICE WORKER				
	NEG (DANIEL D. RATHJEN)		2,443		
C022	BUILDING SERVICE WORKER				
	NEG BRADLEY A. BAXTER			12.0	48,032
	NEG STEPHANIE D. MAST	1.0	3,945		
	NEG KAREN S. LAMM	4.7	17,933		
	NEG JENNY L. FINCH	0.2	717		
	NEG STACY A. HARDING	4.5	17,933		
	NEG ALAN R. ANDREWS	1.5	5,559		
C023	BUILDING SERVICE WORKER				
	NEG RODNEY J. BEAIRD	5.7	16,543	12.0	46,772
	NEG WILLIAM R. KRUEGER	6.0	17,970		
C024	BUILDING SERVICE WORKER				
	NEG ERIC E. RAYMOND	11.7	45,907	12.0	48,032
	NEG (DANIEL K. LAMBERT)	0.2	897		
C025	BUILDING SERVICE WORKER				
	NEG JOHN D. LIVERMORE			12.0	47,647
	NEG CHASE D. MCCLAUGHRY	1.5	4,552		
	NEG (GARRETT W. PHILLIPS)	4.0	11,054		
	NEG MICHAEL D. RUSHER	0.2	897		
	NEG CLIFFORD C. TREADWAY	4.7	13,705		
C026	BUILDING SERVICE WORKER				
	NEG DANNY R. OSTRANDER	5.5	21,519	12.0	48,032
	NEG DAVID W. LESTER	0.2	897		
	NEG TWILA D. CARR	0.2	897		
	NEG MICHAEL L. EVANS	6.0	23,671		
C027	BUILDING SERVICE WORKER				
	NEG MICHAEL R. GRAVEEN			12.0	46,633
	NEG (MICHAEL P. WILMOT)	4.7	18,470		
	NEG JASON M. BARTLETT	0.2	717		
	NEG JUSTIN M. KEIME	6.0	23,671		
C027P	BUILDING SERVICE WORKER				
	NEG (MICHAEL P. WILMOT)		7,472		
C028	BUILDING SERVICE WORKER				
	NEG KENNETH G. DEAN	12.0	46,804	12.0	48,032
C029	BUILDING SERVICE WORKER				
	(Vacant)			12.0	46,633
	NEG JESSICA D. HAMMOND	8.7	34,067		
	NEG JAMES L. CARR	0.2	897		
	NEG JENNY L. FINCH	1.5	5,559		
C030	BUILDING SERVICE WORKER				
	NEG CHARLES W. EDDINGTON	12.0	46,625	12.0	48,032
C031	BUILDING SERVICE WORKER				
	NEG GINGER R. JOHNSON	11.7	45,907	12.0	48,032
	NEG DANIEL D. SHIPMAN	0.2	897		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

BUILDING SERVICES

2-80100

	TERM	EXPENDED FY23	TERM	BUDGETED FY24	
PERSONAL SERVICES					
C032	BUILDING SERVICE WORKER				
	NEG KATIE L. ROSSIO	11.5	33,351	12.0	47,665
C082	BUILDING SERVICE FOREMAN				
	EST ROBERT E. GIPSON	12.0	56,633	12.0	58,117
C100	BUILDING SERVICE WORKER				
	NEG (JORDAN G. BUCK)	5.5	14,867	9.0	33,817
	NEG ALAN R. ANDREWS	0.2	717		
	NEG RICHARD C. LAMBERT	4.5	17,933		
C101	BUILDING SERVICE WORKER				
	NEG HAROLD D. BRADFORD	5.5	15,882	9.0	34,333
	NEG RYAN S. WETZEL	0.2	662		
	NEG RODNEY J. BEAIRD	0.2	529		
C102	BUILDING SERVICE WORKER				
	NEG CHRISTOPHER SAWCZYN	1.0	3,251	9.0	33,845
	NEG WILLIAM R. KRUEGER	0.5	1,323		
	NEG STEVEN L. JAMES	8.5	24,616		
C103	BUILDING SERVICE WORKER				
	NEG MICHAEL WORTHINGTON	10.5	30,429	9.0	34,333
C104	BUILDING SERVICE WORKER				
	NEG RICKY S. BEAIRD	5.7	ON LEAVE	9.0	33,817
	NEG (GARRETT W. PHILLIPS)	4.7	13,613		
C105	BUILDING SERVICE WORKER				
	NEG RICHARD E. RESETER JR	5.5	15,354	9.0	33,884
	NEG HAROLD D. BRADFORD	4.7	13,896		
C106	BUILDING SERVICE WORKER				
	NEG (MICHEAL D. STEWART)	1.5	4,362		
C107	BUILDING SERVICE WORKER				
	NEG CHASE D. MCCLAUGHRY	2.5	6,958		
C108	BUILDING SERVICE WORKER				
	NEG RICKY S. BEAIRD	0.2	ON LEAVE		
	NEG RODNEY J. BEAIRD	4.5	13,367		
	TOTAL CIVIL SERVICE		1,677,046		1,835,454
	EXTRA HELP AND OVERTIME		25,811		
	STUDENT HELP		32,151		44,916
	RESERVE				40,000
	PERSONAL SERVICES TOTAL		1,735,007		1,920,370
	CONTRACTUAL SERVICES		136,388		
	COMMODITIES		60,740		
	EQUIPMENT		459		
	OPERATION OF AUTOMOTIVE EQUIPMENT		8,436		
	OPERATING BUDGET				180,360
	***** TOTAL DEPARTMENT		1,941,032		2,100,730

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

BUILDING MAINTENANCE

2-80200

		EXPENDED		BUDGETED
	TERM	FY23	TERM	FY24
PERSONAL SERVICES				
C001	CARPENTER			
	PR BRAD M. BURT	12.0	68,634	12.0 70,062
C002	CARPENTER			
	PR M C. CORDELL	12.0	68,634	12.0 70,062
C003	CARPENTER			
	PR MICHAEL L. KNAPP	9.2	52,635	12.0 70,062
C004	CARPENTER			
	PR BRADLEY A. UTTER	12.0	68,634	12.0 70,062
C005	ROOFER			
	PR TIMOTHY J. KOILE	4.5	25,245	12.0 66,300
C006	BUILDING HEAT/FROST INSULATOR			
	PR JAMES E. LAVIN	12.0	68,717	12.0 67,604
C009	CARPENTER FOREMAN			
	EST RICHARD A. UTTER	7.4	73,614	12.0 77,074
C011	SUPERINTENDENT OF BUILDING MAINTENANCE			
	CSE ANDREW B. DANIELS	12.0	86,160	12.0 86,160
C012	ELECTRICIAN			
	PR SAMUEL F. MARLOW JR	12.0	76,813	12.0 80,052
C014	BRICKMASON			
	PR JERRY J. VAWTER	9.0	49,656	9.0 67,440
C016	PAINTER			
	PR LARRY L. LITCHFIELD	12.0	76,169	12.0 77,941
C018	ELECTRICIAN SUB-FOREMAN			
	EST WILLIAM H. PIRTLE	8.0	57,307	12.0 88,057
	EST (RICHARD J. LEENERTS)	2.2	15,175	
C018P	ELECTRICIAN SUB-FOREMAN			
	EST (RICHARD J. LEENERTS)		18,935	
	TOTAL CIVIL SERVICE		806,327	890,876
	EXTRA HELP AND OVERTIME		48,868	
	RESERVE			34,000
	PERSONAL SERVICES TOTAL		855,196	924,876
	CONTRACTUAL SERVICES		386,396	
	COMMODITIES		15,197	
	EQUIPMENT		5,859	
	OPERATION OF AUTOMOTIVE EQUIPMENT		15,682	
	OPERATING BUDGET			300,137
	***** TOTAL DEPARTMENT		1,278,331	1,225,013

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

BUILDING MECHANICAL MAINTENANCE

2-80300

		EXPENDED		BUDGETED
	TERM	FY23	TERM	FY24
PERSONAL SERVICES				
C001 PLUMBER				
PR CHAD M. HINDERLITER	12.0	73,748	12.0	74,592
C002 STEAM AND POWER PLANT III				
NEG RAYMOND A. DODDS			12.0	82,935
NEG RYAN P. SULLIVAN		476		
NEG RAYMOND A. DODDS	12.0	79,411		
C003 ASST CHIEF BLDG OPR ENGINEER				
NEG GARY L. CAMPBELL	12.0	83,687	12.0	91,221
C004 SUPERVISOR OF BUILDING CRAFTSMEN				
CSE BRAD A. PAYNE	12.0	90,132	12.0	90,132
C008 PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC				
PR DANIEL L. SORNBERGER	12.0	77,030	12.0	78,165
C009 TEMPERATURE CONTROL MECHANIC				
PR RICHARD S. SCHISLER	12.0	77,517	12.0	78,165
C010 PIPEFITTER				
PR BRIAN J. COLSTON	12.0	76,773	12.0	78,165
C013 BUILDING OPERATING ENGINEER				
NEG JAMES D. SALRIN	12.0	78,300	12.0	82,935
NEG GARY L. CAMPBELL		101		
C016 WATER STATION OPERATOR				
NEG CLINTON M. HILL	12.0	79,851	12.0	82,935
C017 PIPEFITTER				
PR AARON R. SMITH	12.0	86,412	12.0	91,836
C020 STEAM AND POWER PLANT III				
NEG RYAN P. SULLIVAN	12.0	79,047	12.0	82,935
TOTAL CIVIL SERVICE		882,485		914,016
EXTRA HELP AND OVERTIME		62,935		
RESERVE				52,500
PERSONAL SERVICES TOTAL		945,420		966,516
CONTRACTUAL SERVICES		432,736		
COMMODITIES		17,133		
EQUIPMENT		10,937		
OPERATION OF AUTOMOTIVE EQUIPMENT		16,325		
OPERATING BUDGET				336,240
***** TOTAL DEPARTMENT		1,422,552		1,302,756

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

PERMANENT IMPROVEMENTS

	EXPENDED FY23	2-80400 BUDGETED FY24
CONTRACTUAL SERVICES	243,165	
EQUIPMENT	1,099	
PERMANENT IMPROVEMENTS	52,100	
OPERATING BUDGET		440,000
**** TOTAL DEPARTMENT	296,364	440,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

FACILITIES PLANNING & CONSTRUCTION

2-80500

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
C001 SAFETY/ENVIRONMENTAL COMPLIANCE SPECIALIST CSE HANNAH N. WEBSTER	8.0	30,000	12.0	45,000
C002 CONSTRUCTION PROJECT COORDINATOR I CSE (SHANA L. BROWN)	7.0	28,973	12.0	49,668
C003 DEPUTY DIRECTOR CSE TED RENNER	12.0	75,720	12.0	75,720
C004 CONSTRUCTION PROJECT COORDINATOR I CSE MICHAEL L. DAILEY	7.0	30,072	12.0	51,552
C010 CONSTRUCTION PROJECT COORDINATOR II CSE DEREK G. WILLEY	12.0	57,840	12.0	57,840
TOTAL CIVIL SERVICE		222,605		279,780
PERSONAL SERVICES TOTAL		222,605		279,780
CONTRACTUAL SERVICES		14,537		
COMMODITIES		56		
OPERATION OF AUTOMOTIVE EQUIPMENT		276		
OPERATING BUDGET				26,067
***** TOTAL DEPARTMENT		237,476		305,847

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

	EXPENDED FY23	2-80550 BUDGETED FY24
CONTRACTUAL SERVICES	25,455	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	25,455	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

LANDSCAPE MAINTENANCE

2-80600

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
C001 GROUND FOREMAN				
NEG DUSTIN R. SMITH	5.2	21,356	12.0	48,311
C001U ASSISTANT SUPERINTENDENT OF GROUNDS				
DUSTIN R. SMITH	6.7	28,468		
C002 SUPERINTENDENT OF GROUNDS				
CSE DUSTIN R. SMITH			12.0	54,564
CSE JUSTIN A. GRIFFITH	2.3	12,167		
C002U SUPERINTENDENT OF GROUNDS				
CSE JUSTIN A. GRIFFITH	8.1	42,971		
C003 GROUNDS GARDENER				
NEG MATTHEW D. FLYNN	12.0	40,559	12.0	41,641
C004 GROUNDS WORKER				
NEG TYLER J. CUMMINGS	12.0	38,778	12.0	38,943
C005 GROUNDS GARDENER				
NEG (GINGER L. CAMP)	8.3	28,749	12.0	41,725
C005U GROUNDS FOREMAN				
NEG (GINGER L. CAMP)	3.6	14,113		
C006 GROUNDS WORKER				
NEG JACOB W. VAN DYKE	12.0	38,778	12.0	39,812
C007 GROUNDS WORKER				
NEG COREY J. STENGER	12.0	38,778	12.0	39,812
C016 GROUNDS WORKER				
NEG RYAN A. CARLE	11.2	38,184	12.0	39,683
C018 GROUNDS WORKER				
NEG ANTHONY M. EWING	1.0	3,566	12.0	39,799
NEG (RYAN D. DISERON)	8.5	27,506		
C018P GROUNDS WORKER				
NEG (RYAN D. DISERON)		1,390		
TOTAL CIVIL SERVICE		375,363		384,290
EXTRA HELP AND OVERTIME		1,169		
RESERVE				17,000
PERSONAL SERVICES TOTAL		376,532		401,290
CONTRACTUAL SERVICES		26,648		
COMMODITIES		25,771		
EQUIPMENT		2,789		
OPERATION OF AUTOMOTIVE EQUIPMENT		46,789		
OPERATING BUDGET				136,980
***** TOTAL DEPARTMENT		478,531		538,270

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

UTILITIES PURCHASED

	EXPENDED FY23	2-80700 BUDGETED FY24
CONTRACTUAL SERVICES	3,954,680	
COMMODITIES	33,410	
OPERATING BUDGET		4,500,000
***** TOTAL DEPARTMENT	3,988,090	4,500,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

HEATING PLANT

2-80800

		EXPENDED		BUDGETED
	TERM	FY23	TERM	FY24
PERSONAL SERVICES				
C001	STEAM AND POWER PLANT II			
	NEG DUSTIN L. REED	63,407	12.0	75,243
C006	STEAM AND POWER PLANT I			
	NEG DYLAN DEWITT		12.0	63,801
	NEG (JOHN D. WEAVER)	1,187		
	NEG DYLAN DEWITT	41,257		
C011	DEPUTY DIRECTOR			
	CSE PAUL R. PERCHALSKI	88,356	12.0	88,356
C011P	STEAM AND POWER PLANT V			
	NEG (MARK G. ANSELMANT)	2,023		
	TOTAL CIVIL SERVICE	196,230		227,400
	EXTRA HELP AND OVERTIME	27,682		
	RESERVE			36,500
	PERSONAL SERVICES TOTAL	223,912		263,900
	CONTRACTUAL SERVICES	87,732		
	TRAVEL	352		
	COMMODITIES	7,506		
	EQUIPMENT	2,233		
	TELECOMMUNICATIONS	1,242		
	OPERATING BUDGET			239,194
	***** TOTAL DEPARTMENT	322,979		503,094

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

FIRE PROTECTION

	EXPENDED FY23	2-81000 BUDGETED FY24
CONTRACTUAL SERVICES	125,000	
OPERATING BUDGET		125,000
***** TOTAL DEPARTMENT	125,000	125,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY

	EXPENDED FY23	2-81150 BUDGETED FY24
CONTRACTUAL SERVICES	80,408	
OPERATING BUDGET		31,000
***** TOTAL DEPARTMENT	80,408	31,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

MATCHING FUNDS

	EXPENDED FY23	2-51100 BUDGETED FY24
AWARDS, GRANTS AND MATCH FUNDS OPERATING BUDGET	133,423	250,000
***** TOTAL DEPARTMENT	133,423	250,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

FINANCIAL AID AIM HIGH MATCH

	EXPENDED FY23	2-51150 BUDGETED FY24
AWARDS, GRANTS AND MATCH FUNDS	3,719,460	
OPERATING BUDGET		3,560,155
***** TOTAL DEPARTMENT	3,719,460	3,560,155

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

FINANCIAL AID AWARDS AND GRANTS

	EXPENDED FY23	2-63100 BUDGETED FY24
AWARDS, GRANTS AND MATCH FUNDS OPERATING BUDGET	65,005	350,000
***** TOTAL DEPARTMENT	65,005	350,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

FINANCIAL AID WESTERN COMMITMENT SCHOLARSHIP

	EXPENDED FY23	2-63200 BUDGETED FY24
AWARDS, GRANTS AND MATCH FUNDS	10,026,919	
OPERATING BUDGET		4,817,863
***** TOTAL DEPARTMENT	10,026,919	4,817,863

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

FINANCIAL AID INTERNATIONAL MERIT SCHOLARSHIP

	EXPENDED FY23	2-63250 BUDGETED FY24
AWARDS, GRANTS AND MATCH FUNDS	3,171,986	
OPERATING BUDGET		2,900,000
***** TOTAL DEPARTMENT	3,171,986	2,900,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

FINANCIAL AID TRANSFER SCHOLARSHIP

	EXPENDED FY23	2-63300 BUDGETED FY24
AWARDS, GRANTS AND MATCH FUNDS	2,979,733	
OPERATING BUDGET		3,100,000
***** TOTAL DEPARTMENT	2,979,733	3,100,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

FINANCIAL AID GRADUATE MERIT SCHOLARSHIP

	EXPENDED FY23	2-63350 BUDGETED FY24
AWARDS, GRANTS AND MATCH FUNDS	18,000	
OPERATING BUDGET		24,982
***** TOTAL DEPARTMENT	18,000	24,982

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

FINANCIAL AID VISITING STUDENT SCHOLARSHIP

	EXPENDED FY23	2-63360 BUDGETED FY24
AWARDS, GRANTS AND MATCH FUNDS	173,443	
OPERATING BUDGET		165,000
***** TOTAL DEPARTMENT	173,443	165,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

SCHOLARSHIP OFFICE AWARDS AND GRANTS

	EXPENDED FY23	2-76410 BUDGETED FY24
AWARDS, GRANTS AND MATCH FUNDS OPERATING BUDGET	14,108	132,000
***** TOTAL DEPARTMENT	14,108	132,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

VICE PRESIDENT ADVANCEMENT,ALUM RELATIONS,ATHLETCS

2-13000

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A001 VP FOR ADVANCEMENT,ALUMNI RELATIONS, AND ATHLETICS				
CLARE A. THOMPSON	0.2	3,461	12.0	180,000
M000 MISCELLANEOUS FACULTY		17,971		
C001 ADMINISTRATIVE ASSISTANT				
CSE STACY S. DORETHY	11.5	43,815	12.0	45,720
TOTAL ADMINISTRATIVE		3,461		180,000
TOTAL FACULTY		17,971		
TOTAL CIVIL SERVICE		43,815		45,720
PERSONAL SERVICES TOTAL		65,247		225,720
CONTRACTUAL SERVICES		152,274		
TRAVEL		2,661		
COMMODITIES		742		
EQUIPMENT		2,207		
OPERATING BUDGET				11,651
***** TOTAL DEPARTMENT		223,133		237,371

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

GENERAL ADVANCEMENT,ALUM RELATIONS,ATHLETICS

EXPENDED
FY23

2-13010
BUDGETED
FY24

PERSONAL SERVICES

RESERVE

PERSONAL SERVICES TOTAL

OPERATING BUDGET

***** TOTAL DEPARTMENT

14,061

14,061

4,308

18,369

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

CAPITAL CAMPAIGN

	EXPENDED FY23	2-13040 BUDGETED FY24
CONTRACTUAL SERVICES	44,815	
TRAVEL	11,410	
COMMODITIES	15,942	
OPERATION OF AUTOMOTIVE EQUIPMENT	11	
OPERATING BUDGET		75,225
***** TOTAL DEPARTMENT	72,180	75,225

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

WESTERN NEWS

	EXPENDED FY23	2-73900 BUDGETED FY24
CONTRACTUAL SERVICES	64,013	
COMMODITIES	55,987	
OPERATING BUDGET		90,000
***** TOTAL DEPARTMENT	120,000	90,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

ALUMNI RELATIONS

2-75800
 BUDGETED
 FY24

	TERM	EXPENDED FY23	TERM	
PERSONAL SERVICES				
A001 ASSISTANT VICE PRESIDENT OF ALUMNI RELATIONS				
AMY E. SPELMAN	12.0	99,960	12.0	99,960
C001 OFFICE MANAGER				
NEG CARRIE A. LOWDERMAN	9.0	25,173	9.0	28,288
C002 PROGRAM DIRECTOR				
CSE CARRIE A. VAN VLEET	12.0	44,484	12.0	44,484
C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
(Vacant)			12.0	35,736
TOTAL ADMINISTRATIVE		99,960		99,960
TOTAL CIVIL SERVICE		69,657		108,508
STUDENT HELP		2,820		2,500
PERSONAL SERVICES TOTAL		172,437		210,968
CONTRACTUAL SERVICES		8		
TRAVEL		359		
COMMODITIES		55		
OPERATING BUDGET				2,381
***** TOTAL DEPARTMENT		172,860		213,349

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

DEVELOPMENT OFFICE

2-76200

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A001Q DIRECTOR, DEVELOPMENT				
ELIZABETH GOUGEON	9.0	56,250	12.0	75,000
A002 ASSISTANT DIRECTOR, DEVELOPMENT				
TIMOTHY P. HALLINAN	12.0	69,402	12.0	75,000
A003 ASSISTANT DIRECTOR OF ANNUAL GIVING				
MCKENZIE J. PRICE	12.0	45,000	12.0	45,000
A004 ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS				
TAYLER ONION			12.0	70,200
(MARK R. SCHERER)	9.0	48,750		
A004P ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS				
(MARK R. SCHERER)		7,095		
A005 DEVELOPMENT RESEARCH ANALYST SPECIALIST				
SHELBY R. ECK	12.0	52,536	12.0	64,536
A006 DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS				
ANDREW M. DONAHOO	12.0	59,004	12.0	59,004
A007 DIRECTOR, DEVELOPMENT				
AMY L. CROSBY	12.0	66,060	12.0	75,000
A008 DIRECTOR, DEVELOPMENT				
JENNIFER N. VON KAENEL	12.0	67,500	12.0	75,000
A009 DIRECTOR, DEVELOPMENT				
MICHAEL C. CUMBIE			12.0	75,000
(ELIZABETH A. SWIGART)	10.0	46,760		
A009P DIRECTOR, DEVELOPMENT				
(ELIZABETH A. SWIGART)		2,100		
A010 DIRECTOR, DEVELOPMENT				
EMILY GILLETT			12.0	70,200
KELLY J. SEVERS	1.0	4,417		
A011 DIRECTOR OF FOUNDATION FINANCIAL AFFAIRS				
HOLLY S. SUTTON	12.0	71,412	12.0	71,412
A012P DIRECTOR, DEVELOPMENT				
(SUZANNE I. WOODWARD)		9,300		
G000 GRADUATE ASSISTANT		4,243		
C001 ADMINISTRATIVE ASSISTANT				
CSE STACY S. DORETHY	0.5	1,905		
C002 ACCOUNTING ASSISTANT				
NEG CARL A. GOUDY	12.0	26,706	12.0	30,877
C003 ACCOUNTING ASSOCIATE				
CSE SARA R. FITZJARRALD	12.0	48,757	12.0	51,732
C004 OFFICE ADMINISTRATOR				
NEG CHERYL A. ROSSIO	12.0	45,007	12.0	48,433
TOTAL ADMINISTRATIVE		605,586		755,352
TOTAL CIVIL SERVICE		122,375		131,042
STUDENT HELP		7,302		
GRAD TOTAL		4,243		
PERSONAL SERVICES TOTAL		739,506		886,394
CONTRACTUAL SERVICES		18,487		
TRAVEL		7,908		
COMMODITIES		5,859		
OPERATION OF AUTOMOTIVE EQUIPMENT		76		
OPERATING BUDGET				24,939
***** TOTAL DEPARTMENT		771,838		911,333

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

SCHOLARSHIP OFFICE

2-76400

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
C001 CLIENT RELATIONS REPRESENTATIVE II				
REBECCA R. STEELMAN	1.0	3,118	12.0	33,780
KAREN L. HOSTERT	4.2	12,257		
(CARLA J. OLIVER)	6.0	20,290		
C001P CLIENT RELATIONS REPRESENTATIVE II				
(CARLA J. OLIVER)		7,759		
C002 PROGRAM DIRECTOR				
CSE ALLYSON R. MAGEE	6.0	24,618	12.0	49,236
CSE (MEGAN M. BAINTER)	1.7	8,291		
C002P PROGRAM DIRECTOR				
CSE (MEGAN M. BAINTER)		5,988		
TOTAL CIVIL SERVICE		82,319		83,016
EXTRA HELP AND OVERTIME		840		
STUDENT HELP		996		
PERSONAL SERVICES TOTAL		84,155		83,016
CONTRACTUAL SERVICES		759		
COMMODITIES		714		
EQUIPMENT		524		
OPERATING BUDGET				2,250
***** TOTAL DEPARTMENT		86,153		85,266

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

INTERCOLLEGIATE ATHLETICS

2-76600

			EXPENDED FY23		BUDGETED FY24
		TERM		TERM	
PERSONAL SERVICES					
A001	DIRECTOR OF INTERCOLLEGIATE ATHLETICS PAUL A. BUBB	12.0	130,008	12.0	130,008
A002	COORDINATOR, COMPLIANCE KRISTEN ROGERS (569150)			12.0	51,996
A002P	(MARK M. IZQUIERDO) COORDINATOR, COMPLIANCE (MARK M. IZQUIERDO)	4.5	19,902		
			9,402		
A003	DEPUTY DIRECTOR OF ATHLETICS (SARAH PRUESS)	6.0	45,000	12.0	90,000
A101	DIRECTOR, GOLF OPERATIONS LIA B. LUKKARINEN (426000)	12.0	40,273	12.0	55,268
F001	HEAD FOOTBALL COACH MYERS HENDRICKSON	10.0	150,000	12.0	180,000
F002	ASSISTANT FOOTBALL COACH SHANE DOWTY	3.5	14,581	12.0	49,992
	(AAIRON T. SAVAGE)	7.1	32,921		
F002P	ASSISTANT FOOTBALL COACH (AAIRON T. SAVAGE)		4,231		
F003	ASSISTANT FOOTBALL COACH GREGORY HARDIN	2.7	10,398	12.0	48,996
	(ZACHARY S. GRANT)	5.1	19,647		
F003P	EXECUTIVE ASSISTANT (ZACHARY S. GRANT)		4,236		
F004	ASSISTANT FOOTBALL COACH QUINN S. SCHAFER	12.0	50,004	12.0	50,004
F005	ASSISTANT FOOTBALL COACH TODD DRURY	12.0	90,000	12.0	90,000
F006	ASSISTANT FOOTBALL COACH FRANK T. CRAYTON	3.2	14,791	12.0	57,996
	(MICHAEL J. PRIEFER JR)	7.1	31,521		
F006P	ASSISTANT FOOTBALL COACH (MICHAEL J. PRIEFER JR)		4,077		
F007	ASSISTANT FOOTBALL COACH DARIUS JIGGETTS			12.0	50,004
	(JEREMY L. CURRY)	12.0	50,004		
F008	ASSISTANT FOOTBALL COACH PATRICK DENECKE	5.0	32,080	12.0	76,992
	(BRIAN FRANA)	7.0	42,000		
F008P	ASSISTANT FOOTBALL COACH (BRIAN FRANA)		6,645		
F009	ASSISTANT FOOTBALL COACH JOHN FEAUTO			12.0	37,992
	(DONNELL KIRKWOOD JR)	8.0	26,672		
F009P	ASSISTANT FOOTBALL COACH (DONNELL KIRKWOOD JR)		3,692		
F010	ASSISTANT FOOTBALL COACH BRANDON J. KREZMER	12.0	50,004	12.0	52,992
F101	HEAD MEN'S BASKETBALL COACH MICHAEL C. BOUDREAU	1.6	26,667	12.0	200,004
	(ROBERT D. JETER III)	9.3	166,088		
F102	ASSISTANT MEN'S BASKETBALL COACH JOHN CLANCY			12.0	63,000
	KYLE W. HEIKKINEN	10.0	42,500		
F103	ASSISTANT MEN'S BASKETBALL COACH CHRISTOPHER HILL			12.0	54,000
	(ALLAN HANSON)	8.2	34,328		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

INTERCOLLEGIATE ATHLETICS

2-76600

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
F103P EXECUTIVE ASSISTANT (NICHOLAS A. IRVIN)		4,707		
F104 ASSOCIATE MEN'S BASKETBALL COACH KYLE W. HEIKKINEN	2.0	11,666	12.0	69,996
MICHAEL C. BOUDREAU	9.4	79,900		
F201 HEAD WOMEN'S BASKETBALL COACH JAMES D. GRAVINA	10.0	126,750	12.0	152,100
F202 ASSOCIATE HEAD WOMEN'S BASKETBALL COACH DANIEL J. CHAPLA	12.0	76,812	12.0	76,812
F203 ASSISTANT WOMEN'S BASKETBALL COACH ALEXANDRA TOVELLA	12.0	44,604	12.0	44,604
F204 ASSISTANT WOMEN'S BASKETBALL COACH OLIVIA TRAVIS	0.2	944	12.0	41,544
(ASHLEY D. MCGEE)	6.0	20,772		
F204P EXECUTIVE ASSISTANT (ASHLEY D. MCGEE)		3,834		
F301 HEAD WOMEN'S VOLLEYBALL COACH DALE P. STARR	12.0	63,000	12.0	63,000
F302 ASSISTANT WOMEN'S VOLLEYBALL COACH ALYSON A. LONDOT	11.0	32,250	12.0	35,568
F401 HEAD SOFTBALL COACH ALISA H. GOLER	12.0	58,317	12.0	58,995
(538740)				
F402 ASSISTANT SOFTBALL COACH COLLIN M. HOPKINS	12.0	33,084	12.0	35,568
F501 HEAD BASEBALL COACH TERRY DAVIS			12.0	65,000
F501A HEAD BASEBALL COACH (TAYLOR C. SHERIFF)	12.0	43,715		
F501P HEAD BASEBALL COACH (ANDREW M. PASCOE)		5,069		
F502 ASSISTANT BASEBALL COACH MAX FECSKE			12.0	16,302
(538740)				
(MICHAEL KEERAN)	10.0	14,820		
TOTAL ADMINISTRATIVE		244,585		327,272
TOTAL FACULTY		1,527,331		1,671,461
RESERVE				(266,311)
PERSONAL SERVICES TOTAL		1,771,915		1,732,422
***** TOTAL DEPARTMENT		1,771,915		1,732,422

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

VICE PRESIDENT FOR STUDENT SUCCESS

2-12500

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR STUDENT SUCCESS (Vacant) (DAVID BRAVERMAN)	2.0	55,000	12.0	165,000
A001A VICE PRESIDENT FOR STUDENT SUCCESS JOHN W. SMITH	11.0	151,250		
A001P VICE PRESIDENT FOR STUDENT SUCCESS (DAVID BRAVERMAN)		15,863		
A002 EXECUTIVE DIRECTOR OF AUXILIARY SERV & RISK MGT JOSEPH A. ROSELIEB (430000)	12.0	44,803	12.0	44,804
A003 STUDENT LEGAL ADVOCATE VICTORIA R. SMITH	12.0	72,528		
A004 DIRECTOR OF STUDENT RIGHTS AND RESPONSIBILITIES JARED W. REED	10.0	54,170		
C001 ADMINISTRATIVE AIDE AMY R. CARRIGAN	12.0	36,601	12.0	36,469
TOTAL ADMINISTRATIVE		393,614		209,804
TOTAL CIVIL SERVICE		36,601		36,469
STUDENT HELP		10,386		20,595
PERSONAL SERVICES TOTAL		440,601		266,868
CONTRACTUAL SERVICES		1,378		
COMMODITIES		599		
EQUIPMENT		197		
OPERATING BUDGET				9,994
***** TOTAL DEPARTMENT		442,778		276,862

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

EMERGENCY PREPAREDNESS

	EXPENDED FY23	2-12060 BUDGETED FY24
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	12,464	
STUDENT HELP	11,735	
GRAD TOTAL	12,464	
PERSONAL SERVICES TOTAL	24,199	
CONTRACTUAL SERVICES	18,898	
TRAVEL	1	
COMMODITIES	2,040	
EQUIPMENT	27,718	
OPERATING BUDGET		18,367
***** TOTAL DEPARTMENT	72,857	18,367

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

GENERAL STUDENT SERVICES

	EXPENDED FY23	2-12510 BUDGETED FY24
PERSONAL SERVICES		
RESERVE		169,254
PERSONAL SERVICES TOTAL		169,254
CONTRACTUAL SERVICES	2,400	
OPERATING BUDGET		18,166
***** TOTAL DEPARTMENT	2,400	187,420

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

DISABILITY SUPPORT SERVICES

	EXPENDED FY23	2-12600 BUDGETED FY24
CONTRACTUAL SERVICES	27,380	
OPERATING BUDGET		51,749
***** TOTAL DEPARTMENT	27,380	51,749

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

ADMISSIONS

2-17000

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A001	ASSOCIATE DIRECTOR, RECRUITMENT AND OUTREACH			
	RIES T. WYNN-FOSTER	4,125	12.0	49,500
	KATHRYNE L. GORSUCH	37,858		
A001A	ASSOCIATE DIRECTOR, RECRUITMENT AND OUTREACH			
	RIES T. WYNN-FOSTER	9,865		
A002	DIR, UNDERGRADUATE ADMISSIONS & ENROLLMENT SERV			
	DOUGLAS A. FREED	107,004	12.0	107,004
A003	ADMISSIONS COUNSELOR			
	DANIELLE KINCAID	32,070	12.0	38,484
	(ELIZABETH MCCARTHY)	888		
A003P	ADMISSIONS COUNSELOR			
	(ELIZABETH MCCARTHY)	3,108		
A004	ADMISSIONS COUNSELOR			
	BIANCA F. O'NEILL	42,021	12.0	43,848
	(JOHNA D. LAWENS)	1,044		
A004P	ADMISSIONS COUNSELOR			
	(JOHNA D. LAWENS)	337		
A005	ASSOCIATE DIRECTOR, RECRUITMENT AND OUTREACH			
	KASSANDRA J. DALY	70,956	12.0	70,956
A006	ASSOCIATE DIRECTOR, RECRUITMENT AND OUTREACH			
	MEGAN FARMER	33,227	12.0	51,000
A007	ADMISSIONS COUNSELOR			
	(ANTHONY GOMEZ)	39,780	12.0	39,780
A008	ADMISSIONS COUNSELOR			
	TAYLOR FIETTERER	43,848	12.0	43,848
A009	ADMISSIONS COUNSELOR			
	(KAREN M. TRUSLEY)	43,848	12.0	43,848
A010	ADMISSIONS COUNSELOR			
	(Vacant)		12.0	43,848
	RIES T. WYNN-FOSTER	32,886		
A011Q	ADMISSIONS COUNSELOR			
	CAMERON R. RUIZ	38,484	12.0	42,516
A012	ADMISSIONS COUNSELOR			
	CB SHARON L. HUNTER	53,388	12.0	53,388
A014	ADMISSIONS COUNSELOR			
	ANDREA HUNTLEY	38,484	12.0	38,484
A016	ADMISSIONS COUNSELOR			
	AUDREY R. BARRIENTOS	69,156	12.0	69,156
A017	ADMISSIONS COUNSELOR			
	KATE ROMANAGGI	45,621	12.0	48,000
M000	MISCELLANEOUS FACULTY	4,642		
G000	GRADUATE ASSISTANT	26,520		35,255
C002	ADMISSIONS/RECORDS REPRESENTATIVE			
	NEG TIMOTHY M. ENGLISH	26,884	12.0	26,784
C003	ADMISSIONS/RECORDS OFFICER			
	NEG CRYSTAL A. MARTIN	33,076	12.0	32,952
C004	EVENTS ADMINISTRATOR ASSOCIATE			
	ANDREA HUNTLEY		12.0	45,720
	(EIRAN SAUCEDO-RODARTE)	35,169		
C004P	EVENTS ADMINISTRATOR ASSOCIATE			
	(EIRAN SAUCEDO-RODARTE)	2,293		
C005	ADMISSIONS/RECORDS OFFICER			
	NEG MISTY D. THOMPSON	33,323	12.0	33,205
C006	ADMISSIONS/RECORDS OFFICER			
	NEG ALEXA J. PRATHER	32,745	12.0	32,628

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

ADMISSIONS

2-17000

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
C007 ADMISSIONS/RECORDS OFFICER (Vacant)			12.0	32,628
NEG (PEGGY D. BOWEN)	11.2	30,863		
C007P ADMISSIONS/RECORDS OFFICER NEG (PEGGY D. BOWEN)		3,993		
C008 ADMINISTRATIVE ASSISTANT CSE PATRICIA J. MASON	12.0	47,376	12.0	47,376
C012 ADMISSIONS/RECORDS OFFICER NEG SHERYL J. BANNINGA	12.0	33,839	12.0	33,720
C014 ADMISSIONS/RECORDS OFFICER NEG ADDISON HAMMOND	12.0	32,745	12.0	32,628
C015 PROGRAM ASSISTANT ALEXIS A. AURELIO	12.0	32,340	12.0	32,220
C016 ADMISSIONS/RECORDS OFFICER NEG CHELSEA N. BAUGHMAN	12.0	32,745	12.0	32,628
TOTAL ADMINISTRATIVE		747,998		783,660
TOTAL FACULTY		3,022		
TOTAL CIVIL SERVICE		377,391		382,489
EXTRA HELP AND OVERTIME		1,517		
STUDENT HELP		45,354		45,091
GRAD TOTAL		26,520		35,255
REIMBURSEMENT/AWARD		1,200		7,200
PERSONAL SERVICES TOTAL		1,203,003		1,253,695
CONTRACTUAL SERVICES		386,299		
TRAVEL		41,590		
COMMODITIES		124,310		
EQUIPMENT		1,177		
TELECOMMUNICATIONS		765		
OPERATION OF AUTOMOTIVE EQUIPMENT		17,396		
OPERATING BUDGET				520,696
***** TOTAL DEPARTMENT		1,774,542		1,774,391

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

GENERAL ENROLLMENT MANAGEMENT

EXPENDED
FY23

2-17010
BUDGETED
FY24

CONTRACTUAL SERVICES

5,150

OPERATING BUDGET

***** TOTAL DEPARTMENT

5,150

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

ENROLLMENT MANAGEMENT

2-17100
 BUDGETED
 FY24

	TERM	EXPENDED FY23	TERM	
PERSONAL SERVICES				
A001				
VICE PRESIDENT FOR ENROLLMENT MANAGEMENT				
(AMBER EVANS)	12.0	155,004	12.0	38,751
C001				
ADMINISTRATIVE ASSISTANT				
CSE I CHARLENE GREUEL	12.0	44,184	12.0	45,720
TOTAL ADMINISTRATIVE		155,004		38,751
TOTAL CIVIL SERVICE		44,184		45,720
PERSONAL SERVICES TOTAL		199,188		84,471
CONTRACTUAL SERVICES		70,500		
TRAVEL		2,453		
COMMODITIES		517		
***** TOTAL DEPARTMENT		272,659		84,471

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

RETENTION

2-17200

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A001 EXECUTIVE DIRECTOR OF RETENTION INITIATIVES JUSTIN L. SCHUCH	12.0	102,012	12.0	102,012
A002 ACADEMIC SUCCESS COACH, ACADEMIC ADVISOR LISA A. MELZ-JENNINGS	12.0	77,088		
A003 ACADEMIC SUCCESS COACH, ACADEMIC ADVISOR ANDREA N. RIEBLING	10.0	56,840		
A004 ACADEMIC ADVISOR TAMMIE L. BROWN-EDWARDS	8.0	26,288		
G000 GRADUATE ASSISTANT		34,474		32,244
G000S TEACHING SUPPORT ASSISTANT		30,757		41,718
C001 PROGRAM DIRECTOR CSE MICHELLE A. JANISZ	12.0	70,632	12.0	70,632
C002 PROGRAM COORDINATOR CSE S A. MCRAVEN	12.0	41,460		
C003Q PROGRAM DIRECTOR CSE AUDREY N. ADAMSON	12.0	64,284		
C004 PROGRAM DIRECTOR CSE JACQUELYN A. PRICE	12.0	60,730	12.0	63,852
C005 PROGRAM/STUDENT ADVISOR CSE SEQUOIA W. CORNELL-CONNER	6.9	20,575		
	CSE (RYAN M. SCHULTZ)	0.5		1,495
C006 PROGRAM COORDINATOR CSE TAMMIE L. BROWN-EDWARDS	2.5	8,215		
C007 PROGRAM COORDINATOR CSE KELLY J. SEVERS	11.0	47,091	11.0	47,091
TOTAL ADMINISTRATIVE		262,228		102,012
TOTAL CIVIL SERVICE		314,482		181,575
STUDENT HELP		4,137		6,000
GRAD TOTAL		65,231		73,962
PERSONAL SERVICES TOTAL		646,079		363,549
CONTRACTUAL SERVICES		1,583		
TRAVEL		2,344		
COMMODITIES		1,596		
OPERATION OF AUTOMOTIVE EQUIPMENT		489		
OPERATING BUDGET				11,625
***** TOTAL DEPARTMENT		652,092		375,174

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

ORIENTATION

	EXPENDED FY23	2-61050 BUDGETED FY24
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	18,033	22,412
EXTRA HELP AND OVERTIME		
STUDENT HELP	31,370	40,667
GRAD TOTAL	18,033	22,412
SUMMER SESSION		
PERSONAL SERVICES TOTAL	49,403	63,079
CONTRACTUAL SERVICES	15,792	
COMMODITIES	9,285	
OPERATING BUDGET		70,593
***** TOTAL DEPARTMENT	74,481	133,672

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

COUNSELING CENTER

2-61200

			EXPENDED FY23	TERM	BUDGETED FY24
	PERSONAL SERVICES				
A001	COUNSELOR, UNIVERSITY COUNSELING CENTER SONJA E. SCHMIDT (328840)			11.0	47,494
A002	COUNSELOR, UNIVERSITY COUNSELING CENTER (MERCEDIS CRAYTON) (JACOB D. MITCHELL)	11.0	43,868	10.0	39,000
A003	DIRECTOR, UNIVERSITY COUNSELING CENTER CARA A. CERULLO	2.0	14,082	12.0	84,492
A003	DIRECTOR, UNIVERSITY COUNSELING CENTER CARA A. CERULLO	10.0	62,500		
A004	COUNSELOR, UNIVERSITY COUNSELING CENTER COLETTE C. NORRIS	10.0	40,800	11.0	44,880
A008	COUNSELOR, UNIVERSITY COUNSELING CENTER MARSHA J. DACE	11.0	69,762	11.0	69,762
A010	COUNSELOR, UNIVERSITY COUNSELING CENTER THOMAS J. CAUDILL (ALANTIS J. TELLIS)	10.0	39,880	10.0	39,000
A010P	COUNSELOR, UNIVERSITY COUNSELING CENTER (ALANTIS J. TELLIS)		3,828		
A012	COUNSELOR, UNIVERSITY COUNSELING CENTER CHRISTIE S. REYNOLDS	10.0	29,946	10.0	29,946
F050	POSTDOCTORAL SCHOLAR (SYDNEY K. GREENWALT)	12.0	53% 12,408		
M000	MISCELLANEOUS FACULTY		551		
G000	GRADUATE ASSISTANT		16,972		15,088
C001	MEDICAL OFFICE SPECIALIST REBECCA A. FLOCK	12.0	29,821	12.0	29,713
	TOTAL ADMINISTRATIVE		304,666		354,574
	TOTAL FACULTY		12,960		
	TOTAL CIVIL SERVICE		29,821		29,713
	STUDENT HELP				2,000
	GRAD TOTAL		16,972		15,088
	PERSONAL SERVICES TOTAL		364,418		401,375
	CONTRACTUAL SERVICES		3,397		
	COMMODITIES		1,077		
	EQUIPMENT		1,009		
	OPERATING BUDGET				5,850
	***** TOTAL DEPARTMENT		369,903		407,225

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

STUDENT RIGHTS & RESPONSIBILITIES

	EXPENDED FY23	TERM	2-61500 BUDGETED FY24
PERSONAL SERVICES			
A001 DIRECTOR OF STUDENT RIGHTS AND RESPONSIBILITIES JARED W. REED		12.0	65,004
TOTAL ADMINISTRATIVE			65,004
PERSONAL SERVICES TOTAL			65,004
OPERATING BUDGET			2,250
***** TOTAL DEPARTMENT			67,254

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

VETERAN'S RESOURCE CENTER

2-61600

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		8,486		7,834
C001 OFFICE MANAGER				
NEG SARAH B. KITCH	12.0	32,001	12.0	35,473
C002 PROGRAM DIRECTOR				
CSE RONALD PETTIGREW	11.8	57,572	9.0	54,151
C002L PROGRAM DIRECTOR				
CSE RONALD PETTIGREW		ON LEAVE	3.0	7,724
C003 PROGRAM ASSISTANT				
ANGIE N. LOUDEN	9.0	13,812	12.0	13,768
TOTAL CIVIL SERVICE		103,384		111,116
GRAD TOTAL		8,486		7,834
PERSONAL SERVICES TOTAL		111,870		118,950
CONTRACTUAL SERVICES		522		
COMMODITIES		214		
OPERATING BUDGET				1,368
***** TOTAL DEPARTMENT		112,607		120,318

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

STUDENT DEVELOPMENT & SUCCESS CENTER

2-61700

	TERM	EXPENDED FY23	TERM	BUDGETED FY24	
PERSONAL SERVICES					
A001	DIRECTOR OF STUDENT DEVELOPMENT AND SUCCESS CENTER SAMANTHA J. KLINGLER	12.0	73,440	12.0	73,440
A002	DIRECTOR OF STUDENT RIGHTS AND RESPONSIBILITIES JARED W. REED	1.0	5,417		
M000	MISCELLANEOUS FACULTY		5,000		
G000	GRADUATE ASSISTANT		12,023		7,544
G000S	TEACHING SUPPORT ASSISTANT		2,830		15,088
C001	INSTRUCTIONAL DEVELOPMENT SPECIALIST CSE ANGELA D. LAFRANCE	12.0	45,492	12.0	45,492
C002	PROGRAM COORDINATOR CSE TIMOTHY M. GREVING	5.7	26,692	12.0	55,704
	CSE (JERRIE A. WALTERS)	1.2	5,811		
C002P	PROGRAM COORDINATOR CSE (JERRIE A. WALTERS)		11,146		
	TOTAL ADMINISTRATIVE		78,857		73,440
	TOTAL FACULTY		5,000		
	TOTAL CIVIL SERVICE		89,140		101,196
	EXTRA HELP AND OVERTIME		202		5,000
	STUDENT HELP		24,762		28,210
	GRAD TOTAL		14,853		22,632
	PERSONAL SERVICES TOTAL		212,814		230,478
	CONTRACTUAL SERVICES		6,002		
	COMMODITIES		1,803		
	OPERATING BUDGET				9,597
	***** TOTAL DEPARTMENT		220,621		240,075

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

MULTICULTURAL CENTER

2-61800

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
G000 RESEARCH ASSISTANT		1,326		8,486
C001 PROGRAM DIRECTOR				
CSE KATHRYNE L. GORSUCH	3.4	20,599	12.0	72,348
CSE (ROCIO AYARD OCHOA)	2.0	12,364		
C001P PROGRAM DIRECTOR				
CSE (ROCIO AYARD OCHOA)		12,009		
C002 PROGRAM COORDINATOR				
CSE LERON A. WILLIAMS	10.2	31,156	12.0	36,624
C004 PROGRAM COORDINATOR				
(Vacant)			12.0	43,308
CSE CARL W. ERVIN	2.0	7,218		
C004U PROGRAM COORDINATOR				
CSE CARL W. ERVIN	6.5	10,886		
TOTAL CIVIL SERVICE		94,231		152,280
EXTRA HELP AND OVERTIME		1,456		
STUDENT HELP		9,414		12,300
GRAD TOTAL		1,326		8,486
PERSONAL SERVICES TOTAL		106,426		173,066
CONTRACTUAL SERVICES		1,369		
COMMODITIES		934		
EQUIPMENT		2,308		
OPERATING BUDGET				5,988
***** TOTAL DEPARTMENT		111,039		179,054

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

PUBLIC SAFETY

2-70000

		TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES					
A001	DIRECTOR, PUBLIC SAFETY DEREK J. WATTS (491000) (236200)	12.0	50% 57,006	12.0	50% 57,006
C002	POLICE CORPORAL (Vacant)			12.0	82,958
	NEG JACOB E. ELLIS	9.7	66,997		
C003	POLICE OFFICER NEG DANIEL BARTH	12.0	66,122	12.0	68,732
C004	POLICE SERGEANT EST DAN L. KREPS	12.0	91,744	12.0	95,354
C005	POLICE TELECOMMUNICATOR NEG JASON BURKHART	8.5	27,820	12.0	44,095
C005P	POLICE TELECOMMUNICATOR NEG (ADAM M. BECKER)		2,865		
C006	POLICE OFFICER EST NICHOLAS D. WEISHAAR			12.0	71,994
	EST (THOMAS N. CLARK)	10.0	83,640		
C006P	POLICE LIEUTENANT EST (THOMAS N. CLARK)		29,238		
C007	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG PETER N. MCMEEKAN	12.0	63,575	12.0	64,644
C008	POLICE CORPORAL NEG TED F. ANDERSON	12.0	83,404	12.0	86,691
C009	POLICE TELECOMMUNICATOR NEG STEPHEN L. WRIGHT	12.0	46,336	12.0	48,167
C010	POLICE OFFICER (Vacant)			12.0	73,237
	NEG (BRANT B. BONIFAS)	2.7	17,704		
C010P	POLICE OFFICER NEG (BRANT B. BONIFAS)		13,437		
C011	POLICE SERGEANT EST JACOB E. ELLIS	2.0	15,541	12.0	95,354
	EST CURTIS L. BILBREY	10.0	76,203		
C011P	POLICE SERGEANT EST CURTIS L. BILBREY		3,340		
C012	POLICE CAPTAIN EST CURTIS L. BILBREY	2.0	18,400	12.0	115,373
	EST (KALIB L. MCGRUDER)	10.0	92,000		
C012P	POLICE CAPTAIN EST (KALIB L. MCGRUDER)		22,986		
C013	POLICE SERGEANT EST GUY A. HUSTON	10.0	91,744	12.0	95,332
C015	POLICE OFFICER NEG MELISSA K. ALLEN			12.0	62,320
	NEG (KORBY R. FOXALL)	9.7	48,855		
C016	POLICE OFFICER NEG SPENCER D. KING	12.0	65,760	12.0	68,732
C017	POLICE CORPORAL NEG JAMES W. VAN VLYMEN	12.0	82,948	12.0	86,691
C018	POLICE OFFICER NEG TIMOTHY HARTING	6.0	29,560	12.0	62,476
C020	POLICE OFFICER NEG TREVOR D. KING			12.0	62,107
	NEG (JERRY J. ALLEN)	10.0	62,983		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

PUBLIC SAFETY

2-70000

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
C020P POLICE OFFICER				
NEG (JERRY J. ALLEN)		9,615		
C021 POLICE SERGEANT				
EST ROBERT B. LOONEY	12.0	91,243	12.0	95,354
C023 POLICE CORPORAL				
NEG MATTHEW J. HASLAM	12.0	98,291	12.0	86,691
C025 POLICE TELECOMMUNICATOR				
NEG TASHINA N. EBERT	12.0	46,336	12.0	48,167
C027 POLICE OFFICER				
NEG WILLIAM A. GROVES	12.0	67,638	12.0	72,130
C028 POLICE OFFICER				
NEG MELODY A. PIPER	1.5	8,266	12.0	62,476
NEG JACOB E. ELLIS	0.2	1,896		
C029 POLICE OFFICER				
NEG SARAH E. WORTHINGTON	12.0	75,690	12.0	78,815
TOTAL ADMINISTRATIVE		57,006		57,006
TOTAL CIVIL SERVICE		1,602,177		1,727,890
EXTRA HELP AND OVERTIME		195,291		
PERSONAL SERVICES TOTAL		1,854,474		1,784,896
CONTRACTUAL SERVICES		73,892		
TRAVEL		1,096		
COMMODITIES		20,003		
EQUIPMENT		33,255		
TELECOMMUNICATIONS		4,382		
OPERATION OF AUTOMOTIVE EQUIPMENT		40,653		
OPERATING BUDGET				177,094
***** TOTAL DEPARTMENT		2,027,755		1,961,990

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

VP FOR QUAD CITIES CAMPUS OPERATIONS

2-45000

	TERM	EXPENDED FY23	TERM	BUDGETED FY24	
PERSONAL SERVICES					
A001	VICE PRESIDENT FOR QUAD CITIES CAMPUS OPERATIONS KRISTI S. MINDRUP	12.0	155,004	12.0	155,004
A002	EXEC DIRECTOR OF THE CAREER CENTER AND QC OUTREACH AUDREY N. ADAMSON			12.0	80,004
G000	GRADUATE ASSISTANT		4,243		25,824
C001	ADMINISTRATIVE AIDE (JUDITH E. KAPLE)	12.0	36,766	12.0	36,625
C002	OFFICE ADMINISTRATOR ALISON K. SHOOK	12.0	36,911	12.0	36,781
C003	OFFICE SUPPORT SPECIALIST LESLIE A. MOSE	12.0	36,186	12.0	36,048
C004	PROGRAM COORDINATOR CSE MELISSA M. GRAVERT (526970) (538730)	12.0	8,329	12.0	8,329
C005	PROGRAM DIRECTOR CSE AUDREY N. ADAMSON			12.0	64,284
C006M	PROGRAM/STUDENT ADVISOR CSE SEQUOIA W. CORNELL-CONNER			12.0	35,736
C007M	PROGRAM COORDINATOR CSE S A. MCRAVEN			12.0	41,460
	TOTAL ADMINISTRATIVE		155,004		235,008
	TOTAL CIVIL SERVICE		118,192		259,263
	STUDENT HELP		17,556		24,481
	GRAD TOTAL		4,243		25,824
	PERSONAL SERVICES TOTAL		294,995		544,576
	CONTRACTUAL SERVICES		9,981		
	TRAVEL		1,296		
	COMMODITIES		5,574		
	EQUIPMENT		303		
	OPERATION OF AUTOMOTIVE EQUIPMENT		328		
	OPERATING BUDGET				34,107
	***** TOTAL DEPARTMENT		312,479		578,683

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

GENERAL QUAD CITIES

	EXPENDED FY23	2-45010 BUDGETED FY24
PERSONAL SERVICES		
RESERVE		7,182
PERSONAL SERVICES TOTAL		7,182
OPERATING BUDGET		2,257
***** TOTAL DEPARTMENT		9,439

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

WIU QC STUDENT SERVICES

2-45400

	TERM	EXPENDED FY23	TERM	BUDGETED FY24	
PERSONAL SERVICES					
A001	DIRECTOR OF STUDENT SERVICES, QUAD CITIES CAMPUS CURTIS M. WILLIAMS	12.0	73,440	12.0	73,440
C001	PROGRAM/STUDENT ADVISOR (Vacant)			12.0	48,996
	CSE (NICHOLE D. FRIEDRICHSEN)	11.0	44,913		
C001P	PROGRAM/STUDENT ADVISOR CSE (NICHOLE D. FRIEDRICHSEN)		5,342		
C002	PROGRAM COORDINATOR CSE TEMIA RICE (328000)	12.0	8,491	12.0	8,492
C003	PROGRAM ASSISTANT SHELBEЕ BRADLEY	12.0	30,375	12.0	33,180
	TOTAL ADMINISTRATIVE		73,440		73,440
	TOTAL CIVIL SERVICE		89,121		90,668
	STUDENT HELP		10,170		9,500
	PERSONAL SERVICES TOTAL		172,731		173,608
	CONTRACTUAL SERVICES		3,136		
	TRAVEL		1,140		
	COMMODITIES		4,489		
	EQUIPMENT		289		
	OPERATION OF AUTOMOTIVE EQUIPMENT		96		
	OPERATING BUDGET				9,046
	***** TOTAL DEPARTMENT		181,884		182,654

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2024

WIU QC SECURITY

	EXPENDED FY23	2-45610 BUDGETED FY24
CONTRACTUAL SERVICES	134,912	
OPERATING BUDGET		160,000
***** TOTAL DEPARTMENT	134,912	160,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

UNIVERSITY MARKETING

	EXPENDED FY23	2-13030 BUDGETED FY24
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT		5,825
GRAD TOTAL		5,825
PERSONAL SERVICES TOTAL		5,825
CONTRACTUAL SERVICES	649,927	
TRAVEL	2,483	
COMMODITIES	23,398	
OPERATING BUDGET		689,627
***** TOTAL DEPARTMENT	675,810	695,452

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

GENERAL COMMUNICATIONS

	EXPENDED FY23	2-13035 BUDGETED FY24
PERSONAL SERVICES		
RESERVE		12,150
PERSONAL SERVICES TOTAL		12,150
COMMODITIES	65	
OPERATING BUDGET		11,549
***** TOTAL DEPARTMENT	65	23,699

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 Budget Allocation FY2024

UNIVERSITY PRINTING AND MAILING CENTER (UPMC)			EXPENDED		2-71400
	TERM		FY23	TERM	BUDGETED
					FY24
PERSONAL SERVICES					
C001	MAIL MESSENGER				
	NEG (DIANA J. BURNELL)	12.0	12,323	12.0	13,763
C005	MAIL MESSENGER				
	NEG MARCIA L. GRZANICH	12.0	33,324	12.0	36,793
	TOTAL CIVIL SERVICE		45,648		50,556
	STUDENT HELP				7,000
	PERSONAL SERVICES TOTAL		45,648		57,556
	CONTRACTUAL SERVICES		21,879		
	COMMODITIES		4,287		
	OPERATION OF AUTOMOTIVE EQUIPMENT		2,293		
	OPERATING BUDGET				35,466
	***** TOTAL DEPARTMENT		74,108		93,022

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

PHOTOGRAPHY AND DESIGN PRODUCTION (PDP)

		EXPENDED		2-74200
		FY23	TERM	BUDGETED
				FY24
PERSONAL SERVICES				
C002	SENIOR PHOTOGRAPHER			
	NEG RACHAEL A. KEATING	18,040	12.0	18,618
	(342400)			
C007	MANAGER OF PHOTOGRAPHIC LABORATORY			
	CSE SARAH K. RITTER	46,632	12.0	46,632
C011	SENIOR PHOTOGRAPHER			
	NEG GEORGE L. HARTMANN	31,989	10.0	32,143
C013	GRAPHIC DESIGN MANAGER			
	CSE NATALIE K. DIVAN	47,868	12.0	47,868
	TOTAL CIVIL SERVICE	144,529		145,261
	STUDENT HELP	3,978		4,300
	PERSONAL SERVICES TOTAL	148,507		149,561
	CONTRACTUAL SERVICES	769		
	COMMODITIES	60		
	OPERATING BUDGET			6,939
	***** TOTAL DEPARTMENT	149,338		156,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

TELEVISION SERVICES

2-75350

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
C002 PROGRAM DIRECTOR				
CSE RYAN B. SEVERS	12.0	49,744	12.0	51,300
C003 CHIEF BROADCASTING ENGINEER				
NEG MICHAEL L. MORRISON	12.0	49,236	12.0	49,236
C004 TELEVISION DIRECTOR-PRODUCER				
CSE PHILIP R. WEISS	12.0	51,276	12.0	51,276
C005 ASSIST CHIEF INSTRUCTIONAL MEDIA SYSTEMS ENGINEER				
CSE MARK A. TWITCHELL	12.0	45,720	12.0	45,720
C006 TELEVISION DIRECTOR-PRODUCER				
CSE DAVID J. WALKER	12.0	46,632	12.0	46,632
C008 GRAPHIC DESIGNER				
CSE NATHAN A. HEIDENREICH	12.0	39,240	12.0	39,240
C009 TELEVISION PRODUCTION COORDINATOR				
NEG COLLIN J. BURNS	12.0	39,744	12.0	39,744
TOTAL CIVIL SERVICE		321,592		323,148
STUDENT HELP				5,861
PERSONAL SERVICES TOTAL		321,592		329,009
CONTRACTUAL SERVICES		4,340		
TRAVEL		372		
COMMODITIES		1,445		
EQUIPMENT		1,039		
OPERATING BUDGET				11,973
***** TOTAL DEPARTMENT		328,788		340,982

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2024

UNIVERSITY COMMUNICATIONS

2-75400

	TERM	EXPENDED FY23	TERM	BUDGETED FY24
PERSONAL SERVICES				
A001 AVP FOR COMMUNICATIONS,MARKETING & MEDIA RELATIONS (Vacant)			12.0	110,316
(DARCIE R. SHINBERGER)	6.0	55,158		
A001P AVP FOR COMMUNICATIONS,MARKETING & MEDIA RELATIONS (DARCIE R. SHINBERGER)		21,182		
G000 GRADUATE ASSISTANT		8,486		8,544
C001 MARKETING ASSOCIATE				
CSE MAGGIE L. ISLEY	4.0	14,152	12.0	42,456
(JESSICA L. LAMBERT)	1.2	6,414		
C001P INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR (JESSICA L. LAMBERT)		13,507		
C002 DEPUTY DIRECTOR				
CSE TIMOTHY E. ENGEL	12.0	77,700	12.0	77,700
C003 OFFICE ADMINISTRATOR				
NEG CHRISTINE D. STALEY	12.0	39,575	12.0	43,021
C004 GRAPHIC DESIGNER ASSOCIATE (Vacant)			12.0	46,368
(MARK AUSTIN)	7.0	27,284		
C004P GRAPHIC DESIGNER ASSOCIATE (MARK AUSTIN)		7,339		
C005 MARKETING ASSOCIATE				
CSE JUSTIN M. DERRY	12.0	42,456	12.0	42,456
C006 PUBLIC INFORMATION ASSOCIATE				
CSE (JODI K. POSPESCHIL)	12.0	56,264	12.0	58,044
C007 PUBLIC INFORMATION ASSOCIATE (Vacant)			12.0	52,764
CSE ALISHA A. LOONEY	1.2	5,396		
C007U PUBLIC INFORMATION ASSOCIATE				
CSE ALISHA A. LOONEY	10.7	70,094	12.0	
C008 GRAPHIC DESIGNER				
CSE CAREN P. BORDOWITZ	12.0	43,920	12.0	43,920
C009 PROGRAM ASSISTANT				
KELSEY L. BROWN	11.0	29,762	12.0	31,585
C010 MARKETING ASSOCIATE				
CSE KYNLI J. FINLEY	8.8	41,502	12.0	56,904
C010U MARKETING ASSOCIATE				
CSE KYNLI J. FINLEY	3.1	14,506		
C011Q MARKETING ASSOCIATE				
CSE ALEXIS J. YOGGERST	12.0	47,004	12.0	47,004
TOTAL ADMINISTRATIVE		76,340		110,316
TOTAL CIVIL SERVICE		536,875		542,222
STUDENT HELP		4,639		12,000
GRAD TOTAL		8,486		8,544
PERSONAL SERVICES TOTAL		626,340		673,082
CONTRACTUAL SERVICES		8,218		
TRAVEL		1,596		
COMMODITIES		3,092		
EQUIPMENT		2,029		
OPERATING BUDGET				14,728
***** TOTAL DEPARTMENT		641,277		687,810