

Annual Report
Council on Campus Planning and Usage
2019 – 2020
Submitted by Tom Sadler, Chair

Committee Members

Tom Sadler, Economics and Decision Sciences (Chair)
Ian Shelly, Art (Secretary)
Jongho Lee, Political Science
Cindy Piletic, RPTA
Amy Ekanayake, Mathematics and Philosophy
Anita Hardeman, Music
Troy Rhoads, Facilities Management (*ex-officio*)
Roger Viadero, Environmental Studies, (*ex-officio*)

Fall Semester

CCPU addressed the issue of physical maintenance for the university. Due to budget concerns, there has not been a lot of maintenance done on campus the last few years. Maintenance issues, especially taking on new maintenance projects, is be difficult given financial problems. Emergency deferred maintenance money from state freed up by IBHE - \$13 million:

- Roof for Currens (20 years out of warranty), Heating Plant Annex, currently underway
- Knoblauch & Library (Spring 2020)
- Simpkins - If possible, to follow NOT FINALIZED
- Piping in Brown, Morgan, Stipes
 - \$2.5M allocated
- Campus chilled water loops, so buildings can share cooling loads
 - \$4.3M allocated
- Electrical Infrastructure
 - \$3.3M allocated
 - Transformers, Oil Switches, Cabling
- University has an estimated \$400 million+ in deferred maintenance back log; \$28-29 million has been allocated over the next 6-8 years.
- Wish List: Co-Generation Electrical/Heating, Solar, More Roof maintenance, Building Envelope Repair, Upgrade Classrooms

Spring Semester

CCPU addressed additional issues concerning maintenance:

- Center for Performing Arts
 - \$8.9MM released by state to re-engage with the architects
 - Planned to go out to bid this Summer
 - Lots to update since last plan

- Parking lots were added to offset loss of parking so when the building is built there are no plans to add any further parking.

CCPU also addressed the issue of monitoring cameras on campus, a charge from Faculty Senate, receiving this response from University Technology: “A few years ago, a group of people created a new security camera policy. The policy when through all the requirements to get approved but for some reason never got posted to the web site...Once it is up there, I will send you a link to it. Hopefully, it won't be much longer before it is up there.” CCPU planned to continue with this area of inquiry, but discontinued meetings as a result of the coronavirus pandemic.