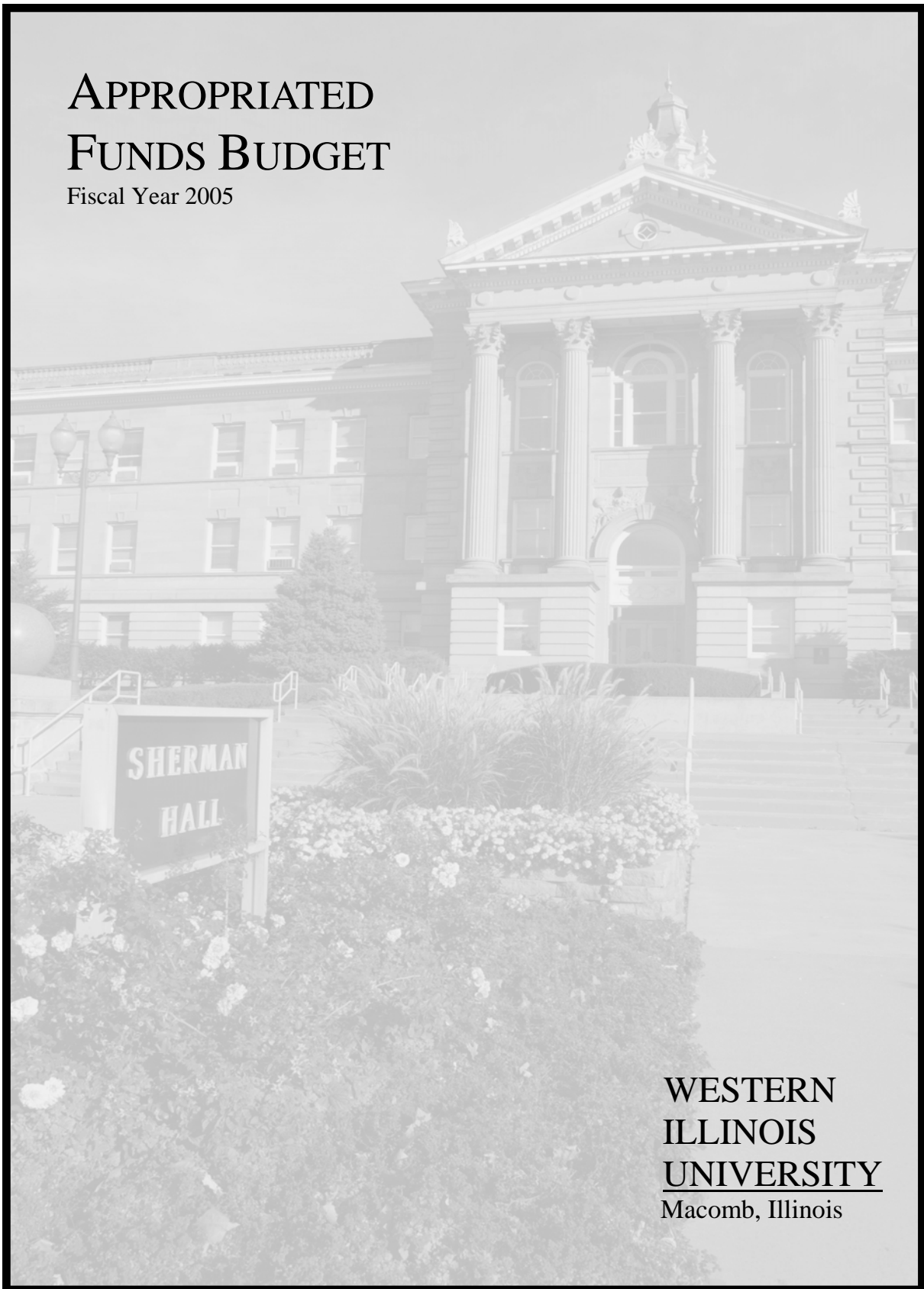


APPROPRIATED FUNDS BUDGET

Fiscal Year 2005



WESTERN
ILLINOIS
UNIVERSITY
Macomb, Illinois

WESTERN ILLINOIS UNIVERSITY

INTERNAL BUDGET

2004-2005

Julie DeWees, Interim Budget Director
Bonnie Elder, Budget Analyst

The FY2005 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2004 and amounts budgeted for expenditure in FY2005.

FY2005 budgets reflect operating budget allocations effective July 1, 2004. All salary increases approved and implemented as of September 30, 2004 are included in FY2005 individual salaries. Amounts reported as expended for FY2004 reflect actual expenditures as of June 30, 2004, including FY2004 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

**WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2005 INTERNAL BUDGET**

TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	SECTION	PAGE NUMBER
Accountancy	1- 28400	II	38
Accounting Office	1- 51200	III	15
ADA Accommodations	1- 50130	I	5
Admissions	1- 17000	V	5
Advising & Academic Support Center	1- 44600	II	134
Affirmative Action/ADA Compliance	1- 50100	I	4
African-American Studies	1- 20800	II	5
Agriculture	1- 20000	II	34
Agriculture - Farm	1- 20400	II	36
Alumni	1- 75800	IV	7
Art	1- 27200	II	86
Art Gallery	1- 27210	II	88
Arts & Sciences General Instructional	1- 14010	II	3
Associate Vice President for Student Services	1- 12600	V	3
Athletic Training	1- 34210	II	68
Auxiliary Services	1- 71000	III	20
Billing & Receivables	1- 51700	III	17
Biological Sciences	1- 21200	II	6
Board Of Trustees	1- 11015	I	3
Budget Office	1- 50200	I	6
Building Maintenance	1- 80200	III	29
Building Mechanical Maintenance	1- 80300	III	31
Building Services	1- 80100	III	24
Business Advising Center	1- 28300	II	37
Business Services	1- 51000	III	14
Business & Technology General Instructional	1- 14510	II	32
Campus Recreation	1- 64200	V	22
Career Services	1- 61400	V	14
Casa Latina	1- 63800	V	21
Center for Best Practices In Childhood Education	1- 32800	II	64
Center for International Studies	1- 41100	II	126
Center for Management & Professional Development	1- 30220	II	50
Center for the Application Of Information Technology	1- 75300	II	79
Chemistry	1- 22000	II	13
Commencement	1- 11520	II	117
Communication	1- 26400	II	83
Community Health & Health Services Management	1- 34600	II	69
Computer Science	1- 28600	II	40
Conferences & Non-Credit Programs	1- 42200	II	114
Counseling Center	1- 61200	V	12
Counselor Education & College Student Personnel	1- 31000	II	57
Curriculum & Instruction	1- 32600	II	62
Dean, Arts & Sciences	1- 14000	II	2
Dean, Business & Technology	1- 14500	II	31
Dean, Education & Human Services	1- 15000	II	53
Dean, Fine Arts & Communication	1- 15500	II	81
Development Office	1- 76200	IV	8
Dietetics, Fashion Merchandising, and Hospitality	1- 33400	II	67
Disability Support Services	1- 61300	V	13
Economics	1- 30200	II	49
Education & Human Services Advising Center	1- 30600	II	56
Education & Human Services General Instructional	1- 15010	II	54
Educational Leadership	1- 33000	II	65
Educational Public Service Radio	1- 74600	II	94
Educational & Interdisciplinary Studies	1- 32200	II	60
Electronic Student Services	1- 12800	V	4
Engineering Technology	1- 33800	II	51
English	1- 25600	II	27
Entrepreneurship and Technology	1- 72500	II	136
Ethics Study Center	1- 29200	II	44

**WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2005 INTERNAL BUDGET**

TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	SECTION	PAGE NUMBER
Expanding Cultural Diversity in the Classroom	1- 50650	II	135
Extended Learning	1- 75100	II	115
Extended Learning - Extension	1- 41400	II	108
Extended Learning - Independent Study	1- 41300	II	107
Extended Learning - Teleclasses	1- 42000	II	113
External Networks	1- 73100	II	101
Faculty Development	1- 43400	II	100
Faculty Senate	1- 43800	II	132
Federal Insurance and Compensation Act	1- 91150	III	19
Financial Aid	1- 63000	V	17
Financial Aid - Awards & Grants	1- 63100	V	19
Fine Arts & Communication General Instructional	1- 15510	II	82
Fire Protection	1- 81000	III	41
Foreign Languages & Literatures	1- 26000	II	30
General Administrative	1- 12010	III	2
General Advancement & Public Services	1- 13010	IV	2
General Institutional Expense	1- 11010	I	2
General Instructional Expense	1- 11510	II	116
General Student Services	1- 12510	V	2
Geography	1- 22400	II	14
Geology	1- 22800	II	15
Global Education - Business & Technology	1- 14520	II	33
Government Relations	1- 76000	I	9
Graduate Studies	1- 16500	II	119
Grounds Maintenance	1- 80600	III	36
Gwendolyn Brooks Cultural Center	1- 63400	V	20
Heating Plant	1- 80800	III	39
History	1- 25200	II	25
Human Resources	1- 52400	III	8
Illinois Centennial Honors College	1- 43000	II	131
Illinois Department of Employment Security	1- 91300	III	13
Information Management & Decision Sciences	1- 29800	II	47
Institute for Rural Affairs	1- 30240	II	121
Institutional Memberships	1- 11020	III	3
Institutional Research & Planning	1- 50400	I	8
Instructional Technology & Telecommunications	1- 31800	II	59
Insurance	1- 12030	III	4
Intercollegiate Athletics	1- 76600	IV	11
Internal Auditing	1- 50300	I	7
Kibbe Life Science Station	1- 21220	II	8
Kinesiology	1- 35200	II	73
Laboratory Animal Care	1- 21400	II	9
Law Enforcement & Justice Administration	1- 36200	II	76
Learning to Lead	1- 41760	V	7
Legal Services	1- 12050	III	6
Libraries	1- 40000	II	96
Libraries - Materials & Periodicals	1- 40100	II	99
Mail Services	1- 71400	III	21
Management	1- 29000	II	42
Marketing & Finance	1- 29400	II	45
Matching Funds	1- 51100	V	9
Mathematics	1- 21600	II	10
Math/Science Distance Learning	1- 75200	II	78
Military Science	1- 35800	II	75
Music	1- 27600	II	89
Non-Traditional Programs	1- 41800	II	112
Payroll Office	1- 51400	III	16
Permanent Improvements	1- 80500	III	34
Permanent Improvements - Campus Departments	1- 80550	III	35
Philosophy & Religious Studies	1- 24800	II	24

**WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2005 INTERNAL BUDGET**

TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	SECTION	PAGE NUMBER
Physical Plant Stores	1- 80900	III	40
Physics	1- 23200	II	16
Planning/Design/Capital Construction	1- 80400	III	33
Political Science	1- 24000	II	19
President's Office	1- 11000	I	1
Provost & Academic Vice President	1- 11500	II	1
Psychology	1- 23600	II	17
Public Safety	1- 70000	III	9
Purchasing Office	1- 51800	III	7
Recreation, Park & Tourism Administration	1- 35000	II	71
Regional Development	1- 30300	II	123
Registrar	1- 41000	II	124
Research Matching	1- 41610	II	130
Risk Management	1- 12040	III	5
Scholarship Office	1- 76400	IV	9
Scholarship Office - Awards and Grants	1- 76410	IV	10
School Of Extended & Continuing Education	1- 17500	II	106
Social Work	1- 24410	II	55
Sociology & Anthropology	1- 24400	II	21
Special Education	1- 31400	II	58
Sponsored Projects	1- 41600	II	129
Student Activities Programs	1- 62600	V	16
Student Assistance Center	1- 61500	V	15
Student Development & Orientation	1- 61000	V	10
Student Judicial Programs	1- 61100	V	11
Student Teaching	1- 33100	II	66
Study Abroad	1- 41200	II	128
Superintendence	1- 80000	III	23
Tax Relief Act of 1997	1- 51750	III	18
Teaching, Learning, and Technological Center	1- 20100	II	4
Telecommunication Instruction	1- 17600	II	120
Television Services	1- 75350	II	104
Theatre	1- 28000	II	92
Undergraduate Catalog	1- 11530	II	118
Undergraduate Review & Assessment	1- 44400	II	133
University Computer Support Services	1- 73200	II	102
University Information Management Systems	1- 73000	III	11
University Marketing	1- 13030	IV	3
University Relations	1- 75400	IV	6
Utilities Purchased	1- 80700	III	37
Utilities Purchased - WIUQC	1- 80750	III	38
Vice President for Administrative Services	1- 12000	III	1
Vice President for Advancement & Public Services	1- 13000	IV	1
Vice President for Student Services	1- 12500	V	1
Visual Production Center	1- 74200	IV	5
Western News	1- 73900	IV	4
WIU - Quad Cities	1- 41500	II	109
WIU - Quad Cities Cross Cultural Educational Programs	1- 41700	II	111
WIU - Quad Cities Student Services	1- 12530	II	105
WIU - Quad Cities, Operations & Maintenance	1- 80350	III	32
WIUM Subcarrier	1- 74800	II	95
Women's Center	1- 43200	V	8
Women's Studies	1- 24500	II	23
Word Processing Services	1- 73300	III	22

**WESTERN ILLINOIS UNIVERSITY
INTERNAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2005**

BUDGET FUNCTION	FY 2004					FY 2005				
	TOTAL ACTUAL EXPENDED	STATE APPROP. FUNDS	RESTRICTED FUNDS	INDEPEN. OPERATIONS	OTHER CURRENT FUNDS	TOTAL ESTIMATED EXPENDED	STATE APPROP. FUNDS	RESTRICTED FUNDS	INDEPEN. OPERATIONS	OTHER CURRENT FUNDS
EDUCATIONAL AND GENERAL OPERATIONS										
INSTRUCTION ACTIVITIES	\$57,904,900	\$54,728,800	\$1,147,000	\$25,900	\$2,003,200	\$62,435,500	\$59,259,400	\$1,147,000	\$25,900	\$2,003,200
ORGANIZED RESEARCH	5,453,100	890,600	4,397,100	0	165,400	5,525,600	963,100	4,397,100	0	165,400
PUBLIC SERVICE	13,516,400	3,052,600	7,614,900	0	2,848,900	12,679,800	2,216,000	7,614,900	0	2,848,900
ACADEMIC SUPPORT	7,285,900	7,142,900	2,500	0	140,500	7,193,800	7,050,800	2,500	0	140,500
STUDENT SERVICES	25,716,300	5,254,400	9,072,500	883,300	10,506,100	25,542,200	5,080,300	9,072,500	883,300	10,506,100
INSTITUTIONAL SUPPORT	8,955,200	6,323,100	0	1,443,900	1,188,200	9,304,900	5,928,000	0	2,188,700	1,188,200
O & M OF PHYSICAL PLANT	23,923,900	13,145,000	0	10,686,800	92,100	24,620,800	13,221,700	0	11,307,000	92,100
INDEPENDENT OPERATIONS										
Auxiliary Facilities System	27,614,100	0	0	27,614,100	0	30,908,000	0	0	30,908,000	0
Auxiliary Enterprises	1,170,300	0	0	1,170,300	0	1,264,300	0	0	1,264,300	0
SUBTOTAL	\$171,540,100	\$90,537,400	\$22,234,000	\$41,824,300	\$16,944,400	\$179,474,900	\$93,719,300	\$22,234,000	\$46,577,200	\$16,944,400
CMS GROUP INSURANCE	2,711,400	1,744,800	760,400	200,000	6,200	2,738,800	1,744,800	672,600	315,200	6,200
FICA	964,200	698,900	70,600	115,400	79,300	1,000,600	750,000	66,900	104,400	79,300
UNEXPENDED/LAPSED FUND	11,200	11,200	0	0	0	0	0	0	0	0
FY2004 REQUIRED LAPSE	1,082,800	1,082,800	0	0	0	0	0	0	0	0
GRAND TOTAL	\$176,309,700	\$94,075,100	\$23,065,000	\$42,139,700	\$17,029,900	\$183,214,300	\$96,214,100	\$22,973,500	\$46,996,800	\$17,029,900

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2005 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

FY2004 EXPENDITURES

FY2005 BUDGET

TOTAL	PERSONAL	
EXPENDITURES	SERVICES	LINE ITEMS

TOTAL	PERSONAL	
BUDGET	SERVICES	LINE ITEMS

PRESIDENT

11000	PRESIDENT'S OFFICE	381,311	356,990	24,321	385,632	361,432	24,200
50130	ADA ACCOMMODATIONS	0	0	0	3,100	1,500	1,600
50100	AFFIRMATIVE ACTION/ADA COMPLIANCE	155,406	133,987	21,419	163,810	134,610	29,200
11015	BOARD OF TRUSTEES	21,931	0	21,931	27,400	0	27,400
50200	BUDGET OFFICE	203,467	199,745	3,722	141,700	133,000	8,700
11010	GENERAL INSTITUTIONAL EXPENSE	42,504	50	42,454	55,090	5,050	50,040
76000	GOVERNMENT RELATIONS	95,328	88,236	7,092	97,220	91,320	5,900
50400	INSTITUTIONAL RESEARCH & PLANNING	184,140	171,809	12,331	186,833	177,733	9,100
50300	INTERNAL AUDITING	67,866	66,520	1,346	70,880	66,480	4,400
TOTAL - PRESIDENT		1,151,953	1,017,337	134,616	1,131,665	971,125	160,540

PROVOST & ACADEMIC VICE PRESIDENT

14000	DEAN, ARTS & SCIENCES	398,179	371,127	27,052	532,545	399,926	132,619
14010	ARTS & SCIENCES GENERAL INSTRUCTIONAL	119,160	23,603	95,557	98,833	22,795	76,038
20800	AFRICAN-AMERICAN STUDIES	323,641	313,987	9,654	309,238	301,038	8,200
21200	BIOLOGICAL SCIENCES	1,587,970	1,458,817	129,153	1,609,213	1,503,486	105,727
22000	CHEMISTRY	656,586	591,558	65,028	685,764	626,264	59,500
25600	ENGLISH	2,876,377	2,814,888	61,489	2,988,637	2,916,062	72,575
26000	FOREIGN LANGUAGES & LITERATURES	515,131	492,746	22,385	541,787	519,592	22,195
22400	GEOGRAPHY	808,711	764,878	43,833	821,240	772,398	48,842
22800	GEOLOGY	490,763	462,615	28,148	493,495	463,343	30,152
25200	HISTORY	1,204,104	1,173,284	30,820	1,126,307	1,094,043	32,264
21220	KIBBE LIFE SCIENCE STATION	68,336	35,662	32,674	69,433	34,633	34,800
21400	LABORATORY ANIMAL CARE	42,340	33,470	8,870	44,658	35,758	8,900
21600	MATHEMATICS	2,375,022	2,307,467	67,555	2,219,458	2,155,986	63,472
24800	PHILOSOPHY & RELIGIOUS STUDIES	604,786	592,781	12,005	645,394	633,794	11,600
23200	PHYSICS	644,954	601,114	43,840	613,079	564,287	48,792
24000	POLITICAL SCIENCE	847,111	819,683	27,428	931,749	906,687	25,062
23600	PSYCHOLOGY	1,793,636	1,732,498	61,138	1,701,074	1,641,337	59,737

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2005 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

FY2004 EXPENDITURES

FY2005 BUDGET

		TOTAL EXPENDITURES	PERSONAL SERVICES	LINE ITEMS	TOTAL BUDGET	PERSONAL SERVICES	LINE ITEMS
35200	KINESIOLOGY	1,763,321	1,705,292	58,029	1,684,498	1,646,762	37,736
36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	1,611,948	1,561,375	50,573	1,709,729	1,676,973	32,756
75200	MATH/SCIENCE DISTANCE LEARNING	231,218	209,166	22,052	171,564	150,864	20,700
35800	MILITARY SCIENCE	25,567	13,362	12,205	37,719	27,100	10,619
35000	RECREATION, PARK AND TOURISM ADMIN.	1,035,298	987,047	48,251	977,708	949,561	28,147
24410	SOCIAL WORK	344,250	323,452	20,798	378,816	357,931	20,885
31400	SPECIAL EDUCATION	653,078	626,598	26,480	676,657	660,775	15,882
33100	STUDENT TEACHING	435,094	302,972	132,122	401,838	254,970	146,868
	TOTAL - EDUCATION & HUMAN SERVICES	14,373,569	13,405,116	968,453	13,697,335	13,042,417	654,918
15500	DEAN, FINE ARTS AND COMMUNICATION	320,666	267,706	52,960	260,771	226,771	34,000
15510	FINE ARTS AND COMMUNICATION GENERAL INSTRUCTIONAL	1,200	1,200	0	44,747	1,150	43,597
27200	ART	1,041,104	948,486	92,618	1,070,994	994,823	76,171
27210	ART GALLERY	64,926	41,679	23,247	58,712	43,783	14,929
26400	COMMUNICATION	2,084,652	1,900,766	183,886	2,046,631	1,935,734	110,897
74600	EDUCATIONAL/PUBLIC SERVICE RADIO	322,827	287,161	35,666	317,264	294,149	23,115
27600	MUSIC	2,520,851	2,388,548	132,303	2,568,896	2,490,803	78,093
28000	THEATRE	929,503	836,905	92,598	950,158	873,230	76,928
74800	WIUM SUBCARRIER	81,924	76,283	5,641	82,162	78,122	4,040
	TOTAL - FINE ARTS & COMMUNICATION	7,367,653	6,748,734	618,919	7,400,335	6,938,565	461,770
40000	LIBRARIES	2,920,737	2,701,773	218,964	2,943,095	2,733,795	209,300
40100	LIBRARIES-MATERIALS & PERIODICALS	1,533,155	0	1,533,155	1,571,200	0	1,571,200
73100	EXTERNAL NETWORKS	276,226	163,221	113,005	0	0	0
43400	FACULTY DEVELOPMENT	39,890	17,767	22,123	117,138	8,106	109,032
75350	TELEVISION SERVICES	294,685	182,646	112,039	618,855	493,855	125,000
73200	UNIVERSITY COMPUTER SUPPORT SERVICES	1,313,916	976,008	337,908	1,787,578	1,341,427	446,151
	TOTAL - LIBRARIES	6,378,609	4,041,415	2,337,194	7,037,866	4,577,183	2,460,683
41500	WESTERN ILLINOIS UNIVERSITY-QUAD CITIES	725,085	433,333	291,752	808,119	652,613	155,506
42200	CONFERENCES & NON-CREDIT PROGRAMS	121,222	110,632	10,590	136,797	131,245	5,552
41700	CROSS-CULTURAL EDUCATIONAL PROGRAMS	80,579	66,050	14,529	87,547	70,489	17,058
75100	EXTENDED LEARNING	50,935	44,984	5,951	0	0	0
41400	EXTENDED LEARNING - EXTENSION	909,907	743,679	166,228	634,499	432,187	202,312
41300	EXTENDED LEARNING - INDEPENDENT STUDY	37,651	27,627	10,024	0	0	0

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2005 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2004 EXPENDITURES			FY2005 BUDGET		
		TOTAL	PERSONAL		TOTAL	PERSONAL	
		EXPENDITURES	SERVICES	LINE ITEMS	BUDGET	SERVICES	LINE ITEMS
24400	SOCIOLOGY AND ANTHROPOLOGY	1,218,336	1,182,468	35,868	1,238,100	1,206,548	31,552
20100	TEACHING, LEARNING, AND TECHNOLOGY CENTER	88,884	78,310	10,574	86,565	73,565	13,000
24500	WOMEN'S STUDIES	156,174	149,557	6,617	276,350	267,790	8,560
	TOTAL - ARTS & SCIENCES	16,820,201	16,000,513	819,688	17,032,919	16,139,332	893,587
14500	DEAN, BUSINESS & TECHNOLOGY	516,544	469,597	46,947	530,685	482,147	48,538
14510	BUSINESS & TECHNOLOGY GENERAL INSTRUCTIONAL	26,770	10,434	16,336	97,298	71,312	25,986
28400	ACCOUNTANCY	1,175,480	1,141,062	34,418	1,210,897	1,183,755	27,142
20000	AGRICULTURE	1,052,269	1,020,382	31,887	1,001,847	969,951	31,896
20400	AGRICULTURE - FARM	120,278	109,795	10,483	121,364	110,880	10,484
28300	BUSINESS ADVISING CENTER	364,690	350,262	14,428	384,785	371,053	13,732
30220	CENTER FOR MANAGEMENT AND PROFESSIONAL DEV	90,806	87,735	3,071	91,773	87,017	4,756
28600	COMPUTER SCIENCE	1,245,619	1,205,165	40,454	1,251,519	1,210,955	40,564
30200	ECONOMICS	929,917	906,403	23,514	908,018	883,950	24,068
33800	ENGINEERING TECHNOLOGY	1,051,504	1,004,800	46,704	876,364	834,464	41,900
29200	ETHICS STUDY CENTER	1,952	0	1,952	2,672	0	2,672
14520	GLOBAL EDUCATION - BUSINESS AND TECHNOLOGY	140,428	124,861	15,567	130,712	117,056	13,656
29800	INFORMATION MANAGEMENT AND DECISION SCIENCES	965,429	942,358	23,071	1,051,760	1,028,228	23,532
29000	MANAGEMENT	1,603,537	1,565,909	37,628	1,518,475	1,482,155	36,320
29400	MARKETING & FINANCE	1,582,097	1,545,812	36,285	1,579,071	1,542,751	36,320
	TOTAL - BUSINESS & TECHNOLOGY	10,867,320	10,484,575	382,745	10,757,240	10,375,674	381,566
15000	DEAN, EDUCATION AND HUMAN SERVICES	713,383	624,342	89,041	546,633	495,088	51,545
15010	EDUCATION AND HUMAN SERVICES GENERAL INSTRUCTIONAL	134,490	20,046	114,444	110,207	12,807	97,400
34210	ATHLETIC TRAINING	2,939	0	2,939	3,132	0	3,132
32800	CENTER FOR BEST PRACTICES IN CHILDHOOD EDUCATION	58,835	58,835	0	42,012	42,012	0
75300	CENTER FOR THE APPLICATION OF INFORMATION TECHNOLOGY	688,551	564,971	123,580	94,681	73,531	21,150
34600	COMMUNITY HEALTH AND HEALTH SERVICES MANAGEMENT	862,466	832,007	30,459	902,278	882,401	19,877
31000	COUNSELOR EDUCATION	439,456	423,831	15,625	465,807	454,215	11,592
32600	CURRICULUM & INSTRUCTION	1,794,611	1,747,732	46,879	1,823,743	1,793,128	30,615
33400	DIETETICS, FASHION MERCHANDISING, AND HOSPITALITY	638,785	611,539	27,246	696,202	673,220	22,982
30600	EDUCATION AND HUMAN SERVICES ADVISING CENTER	507,130	476,744	30,386	547,731	535,359	12,372
32200	EDUCATIONAL AND INTERDISCIPLINARY STUDIES	1,259,395	1,225,250	34,145	1,335,294	1,305,955	29,339
33000	EDUCATIONAL LEADERSHIP	620,153	592,494	27,659	559,806	538,057	21,749
31800	INSTRUCTIONAL TECHNOLOGY AND TELECOM.	553,601	498,061	55,540	531,280	511,708	19,572

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2005 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

FY2004 EXPENDITURES

FY2005 BUDGET

		TOTAL	PERSONAL		TOTAL	PERSONAL	
		EXPENDITURES	SERVICES	LINE ITEMS	BUDGET	SERVICES	LINE ITEMS
42000	EXTENDED LEARNING - TELECLASSES	13,627	10,835	2,792	0	0	0
41800	NON-TRADITIONAL PROGRAMS	438,350	392,626	45,724	439,812	396,812	43,000
17500	SCHOOL OF EXTENDED & CONTINUING EDUCATION	275,446	230,867	44,579	0	0	0
12530	WESTERN ILLINOIS UNIVERSITY-QUAD CITIES STUDENT SERVICES	135,752	133,454	2,298	129,557	127,199	2,358
	TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES	2,788,554	2,194,087	594,467	2,236,331	1,810,545	425,786
11500	PROVOST & ACADEMIC VICE PRESIDENT	513,785	495,796	17,989	557,527	542,455	15,072
44600	ADVISING & ACADEMIC SUPPORT CENTER	785,677	730,261	55,416	778,880	727,630	51,250
41100	CENTER FOR INTERNATIONAL STUDIES	280,959	210,518	70,441	669,439	569,036	100,403
11520	COMMENCEMENT	64,317	8,208	56,109	20,000	0	20,000
72500	ENTREPRENEURSHIP AND TECHNOLOGY	159,972	118,005	41,967	205,865	130,865	75,000
50650	EXPANDING CULTURAL DIVERSITY IN THE CURRICULUM	51,108	5,800	45,308	51,800	1,800	50,000
82000	FACILITIES RENTAL	0	0	0	0	0	0
43800	FACULTY SENATE	25,596	22,055	3,541	25,998	22,621	3,377
11510	GENERAL INSTRUCTIONAL EXPENSE	329,247	294,304	34,943	200,372	(158,013)	358,385
11510	FY05 QUAD CITIES FACULTY	0	0	0	300,000	300,000	0
11510	GENERAL INSTRUCTIONAL EXPENSE - RESERVE FOR SUMMER	0	0	0	550,000	550,000	0
16500	GRADUATE STUDIES	263,530	205,046	58,484	267,119	212,119	55,000
43000	ILLINOIS CENTENNIAL HONORS COLLEGE	205,255	174,641	30,614	270,486	253,804	16,682
30240	INSTITUTE FOR RURAL AFFAIRS	1,028,700	886,560	142,140	1,166,952	1,041,952	125,000
30300	REGIONAL DEVELOPMENT	111,938	93,471	18,467	105,134	96,618	8,516
41000	REGISTRAR	780,693	703,831	76,862	683,454	580,965	102,489
41610	RESEARCH MATCHING	109	0	109	10,702	0	10,702
41600	SPONSORED PROJECTS	202,061	188,411	13,650	191,188	191,188	0
41200	STUDY ABROAD	167,029	135,031	31,998	0	0	0
17600	TELECOMMUNICATION INSTRUCTION	12,969	0	12,969	0	0	0
11530	UNDERGRADUATE CATALOG	17,764	0	17,764	21,500	0	21,500
44400	UNDERGRADUATE REVIEW & ASSESSMENT	239	0	239	0	0	0
	TOTAL - PROVOST OTHER	5,000,948	4,271,938	729,010	6,076,416	5,063,040	1,013,376
	TOTAL - PROVOST	63,596,854	57,146,378	6,450,476	64,238,442	57,946,756	6,291,686

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2005 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

FY2004 EXPENDITURES

FY2005 BUDGET

TOTAL EXPENDITURES	PERSONAL SERVICES	LINE ITEMS
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TOTAL BUDGET	PERSONAL SERVICES	LINE ITEMS
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VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

12000	VP FOR ADMINISTRATIVE SERVICES	262,651	252,274	10,377	274,822	265,322	9,500
91300	EMPLOYMENT SECURITY	29,275	0	29,275	30,000	0	30,000
12010	GENERAL ADMINISTRATIVE	16,256	6,083	10,173	(36,666)	(69,323)	32,657
52400	HUMAN RESOURCES	474,802	384,584	90,218	385,181	340,156	45,025
12030	INSURANCE	262,675	0	262,675	230,134	0	230,134
11020	INSTITUTIONAL MEMBERSHIPS	84,552	0	84,552	80,000	0	80,000
12050	LEGAL SERVICES	82,593	0	82,593	85,000	0	85,000
70000	PUBLIC SAFETY	956,490	875,769	80,721	1,032,084	950,179	81,905
51800	PURCHASING OFFICE	252,022	196,143	55,879	220,114	178,550	41,564
12040	RISK MANAGEMENT	3,425	0	3,425	9,500	0	9,500
73000	UNIVERSITY INFORMATION MANAGEMENT SYSTEMS	2,143,361	1,447,547	695,814	1,979,221	1,304,530	674,691
	TOTAL - ADMINISTRATIVE OTHER	4,568,102	3,162,400	1,405,702	4,289,390	2,969,414	1,319,976
51200	ACCOUNTING OFFICE	373,069	264,029	109,040	369,394	272,510	96,884
51700	BILLING & RECEIVABLES	298,432	194,460	103,972	280,666	179,438	101,228
51000	BUSINESS SERVICES	200,844	191,173	9,671	170,658	163,892	6,766
91150	FICA	698,893	0	698,893	750,000	0	750,000
51400	PAYROLL OFFICE	113,597	100,229	13,368	108,701	98,107	10,594
51750	TAX RELIEF ACT	7,992	0	7,992	13,775	0	13,775
	TOTAL - BUSINESS	1,692,827	749,891	942,936	1,693,194	713,947	979,247
71000	AUXILIARY SERVICES	38,541	26,915	11,626	40,321	26,188	14,133
71400	MAIL SERVICES	109,382	95,485	13,897	104,577	90,368	14,209
73300	WORD PROCESSING SERVICES	91,494	76,435	15,059	99,726	81,736	17,990
	TOTAL - AUXILIARY SERVICES	239,417	198,835	40,582	244,624	198,292	46,332
80000	SUPERINTENDENCE	347,514	293,191	54,323	408,300	311,512	96,788
80200	BUILDING MAINTENANCE	1,167,074	985,356	181,718	1,173,692	1,027,387	146,305
80300	BUILDING MECHANICAL MAINTENANCE	657,501	550,524	106,977	738,538	621,788	116,750
80100	BUILDING SERVICES	2,601,897	2,407,895 *	194,002	2,656,187	2,559,187	97,000
81000	FIRE PROTECTION	85,500	0	85,500	85,540	0	85,540
80600	GROUNDS MAINTENANCE	596,452	494,343	102,109	606,558	496,558	110,000
80800	HEATING PLANT	508,515	445,860	62,655	476,659	350,659	126,000

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2005 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

FY2004 EXPENDITURES

FY2005 BUDGET

		TOTAL EXPENDITURES	PERSONAL SERVICES	LINE ITEMS	TOTAL BUDGET	PERSONAL SERVICES	LINE ITEMS
80500	PERMANENT IMPROVEMENTS	1,733,810	316,048	1,417,762	1,720,785	330,615	1,390,170
80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	475,422	0	475,422	0	0	0
80900	PHYSICAL PLANT STORES	149,812	148,207	1,605	157,365	154,415	2,950
80400	PLANNING, DESIGN, AND CAPITAL CONSTRUCTION	22,392	3,281	19,111	0	0	0
80700	UTILITIES PURCHASED	3,468,584	0	3,468,584	3,132,900	0	3,132,900
80750	UTILITIES PURCHASED - WIUQC	62,883	0	62,883	100,000	0	100,000
80350	WIU QUAD CITIES - OPERATIONS AND MAINTENANCE	168,841	37,251	131,590	197,706	38,006	159,700
	TOTAL - PHYSICAL PLANT	12,046,197	5,681,956	6,364,241	11,454,230	5,890,127	5,564,103
	TOTAL - ADMINISTRATIVE SERVICES	18,546,543	9,793,082	8,753,461	17,681,438	9,771,780	7,909,658

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	250,147	200,952	49,195	229,772	208,326	21,446
75800	ALUMNI	253,348	226,229	27,119	264,241	238,105	26,136
76200	DEVELOPMENT OFFICE	358,735	248,709	110,026	307,531	253,275	54,256
13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	7,091	6,266	825	41,208	28,397	12,811
76600	INTERCOLLEGIATE ATHLETICS	1,340,489	1,317,795	22,694	1,289,000	1,289,000	0
76400	SCHOLARSHIP OFFICE	138,388	94,773	43,615	105,061	98,005	7,056
76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	0	0	0	45,000	0	45,000
44300	MINORITY INITIATIVES	0	0	0	13,625	0	13,625
13030	UNIVERSITY MARKETING	38,699	0	38,699	172,000	72,000	100,000
75400	UNIVERSITY RELATIONS	458,700	423,709	34,991	416,242	376,991	39,251
74200	VISUAL PRODUCTION CENTER	239,584	224,106	15,478	246,095	233,758	12,337
73900	WESTERN NEWS	37,000	0	37,000	37,000	0	37,000
	TOTAL - ADVANCEMENT & PUBLIC SERVICES	3,122,181	2,742,539	379,642	3,166,775	2,797,857	368,918

VICE PRESIDENT FOR STUDENT SERVICES

12500	VP FOR STUDENT SERVICES	288,734	264,249	24,485	297,389	272,567	24,822
17000	ADMISSIONS	1,146,895	823,204	323,691	1,261,149	942,199	318,950
12600	ASSOCIATE VICE PRESIDENT for STUDENT SERVICES	12,054	6,844	5,210	11,098	8,098	3,000
64200	CAMPUS RECREATION	2,988	0	2,988	0	0	0

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2005 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

FY2004 EXPENDITURES

FY2005 BUDGET

			TOTAL	PERSONAL		TOTAL	PERSONAL	
			EXPENDITURES	SERVICES	LINE ITEMS	BUDGET	SERVICES	LINE ITEMS
61400	CAREER SERVICES		331,238	295,775	35,463	287,623	261,171	26,452
63800	CASA LATINA		68,741	52,038	16,703	83,151	78,796	4,355
61200	COUNSELING CENTER		523,231	494,587	28,644	498,016	482,068	15,948
61300	DISABILITY SUPPORT SERVICES		165,762	130,828	34,934	174,720	162,296	12,424
12800	ELECTRONIC STUDENT SERVICES		344,399	276,243	68,156	276,255	256,185	20,070
63000	FINANCIAL AID		752,435	730,499	21,936	769,595	752,154	17,441
63100	FINANCIAL AID AWARDS & GRANTS		246,703	0	246,703	233,100	0	233,100
12510	GENERAL STUDENT SERVICES		15,369	800	14,569	63,288	11,389	51,899
63400	GWENDOLYN BROOKS CULTURAL CENTER		94,346	82,289	12,057	99,749	88,110	11,639
41760	LEARNING TO LEAD		144,445	68,651	75,794	146,785	64,785	82,000
51100	MATCHING FUNDS		215,897	0	215,897	229,500	0	229,500
62600	STUDENT ACTIVITIES		14,615	2,980	11,635	7,831	1,166	6,665
61500	STUDENT ASSISTANCE CENTER		107,105	91,031	16,074	110,380	100,493	9,887
61000	STUDENT DEVELOPMENT & ORIENTATION		197,822	132,836	64,986	195,728	139,356	56,372
61100	STUDENT JUDICIAL PROGRAMS		7,340	0	7,340	4,000	0	4,000
43200	WOMEN'S CENTER		101,889	88,908	12,981	101,568	93,430	8,138
TOTAL - STUDENT SERVICES			4,782,008	3,541,762	1,240,246	4,850,925	3,714,263	1,136,662
90000	CENTRALLY BUDGETED SICK PAYOUTS		0	0	0	1,650,000	1,650,000	0
91100	CMS GROUP INSURANCE		1,744,800	0	1,744,800	1,744,800	0	1,744,800
41210	EXCHANGE PROGRAM - AWARDS & GRANTS		36,757	0	36,757	0	0	0
90000	FY2004 REQUIRED GENERAL REVENUE LAPSE		1,082,900	0	1,082,900	0	0	0
90000	FY2004 INCOME FUND LAPSE		11,104	2	11,102	0	0	0
90000	UNIVERSITY RESERVE		0	0	0	1,750,055	487,219	1,262,836
TOTAL - UNIVERSITY			94,075,100	74,241,100	19,834,000	96,214,100	77,339,000	18,875,100
General Revenue Fund			56,091,100			56,391,100		
Income Fund			37,984,000			39,823,000		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PRESIDENT'S OFFICE

1-11000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 PRESIDENT				
ALVIN GOLDFARB	12.0	210,000	12.0	210,000
C001 EXECUTIVE SECRETARY				
CSE MARILYN K. JOHNSON	12.0	65,556	12.0	67,848
C002 STAFF SECRETARY				
NORMA L. MARKERT	12.0	37,606	12.0	38,777
C003 STAFF SECRETARY				
BARBARA J. MASON	12.0	42,977	12.0	44,307
TOTAL ADMINISTRATIVE		210,000		210,000
TOTAL CIVIL SERVICE		146,139		150,932
EXTRA HELP AND OVERTIME		851		500
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		356,990		361,432
CONTRACTUAL SERVICES		9,645		
TRAVEL		6,911		
COMMODITIES		3,401		
EQUIPMENT		550		
TELECOMMUNICATIONS		3,811		
OPERATING BUDGET				24,200
***** TOTAL DEPARTMENT		381,311		385,632

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2005

GENERAL INSTITUTIONAL EXPENSE***1-11010***

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
EXTRA HELP AND OVERTIME		50		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE				5,050
PERSONAL SERVICES TOTAL		50		5,050
CONTRACTUAL SERVICES		38,246		
COMMODITIES		3,381		
EQUIPMENT		825		
OPERATING BUDGET				50,040
***** TOTAL DEPARTMENT		42,504		55,090

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BOARD OF TRUSTEES

1-11015

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		6,421		
TRAVEL		5,230		
COMMODITIES		9,866		
TELECOMMUNICATIONS		413		
OPERATING BUDGET				27,400
***** TOTAL DEPARTMENT		21,931		27,400

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

AFFIRMATIVE ACTION/ADA COMPLIANCE

1-50100

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR OF AFFIRMATIVE ACTION				
CATHY O. COUZA	12.0	79,836	12.0	82,632
C001 EQUAL OPPORTUNITY OFFICER I				
ELLYN L. BARTGES	12.0	29,964	12.0	30,900
C002 EQUAL OPPORTUNITY OFFICER II				
CSE ANDREA D. HENDERSON	12.0 50%	20,364	12.0 50%	21,078
(152400)				
TOTAL ADMINISTRATIVE		79,836		82,632
TOTAL CIVIL SERVICE		50,328		51,978
EXTRA HELP AND OVERTIME		1,599		
STUDENT HELP		2,223		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		133,987		134,610
CONTRACTUAL SERVICES		14,915		
TRAVEL		4,075		
COMMODITIES		1,654		
TELECOMMUNICATIONS		773		
OPERATING BUDGET				29,200
***** TOTAL DEPARTMENT		155,406		163,810

BUDGET ALLOCATION FY2005

1-50130

Term	EXPENDED FY04	Term	BUDGETED FY05
			1,500
			1,500
			1,600
			3,100

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUDGET OFFICE

1-50200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ASSISTANT TO PRESIDENT FOR BUDGET AND PLANNING				
(Vacant)				
(MICHAEL H. GLOWACKI)	9.0	76,968	8.0	70,000
A001-A BUDGET DIRECTOR				
JULIE K. DEWEES			12.0	63,000
A001-P BUDGET DIRECTOR				
(MICHAEL H. GLOWACKI)		68,669		
C003 ASSISTANT UNIVERSITY BUDGET OFFICER				
CSE JULIE K. DEWEES	9.0	39,456	12.0	LV W/O
C003-U ASSISTANT UNIVERSITY BUDGET OFFICER				
CSE JULIE K. DEWEES	3.0	14,652		
TOTAL ADMINISTRATIVE		145,637		133,000
TOTAL CIVIL SERVICE		54,108		
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		199,745		133,000
CONTRACTUAL SERVICES		631		
TRAVEL		568		
COMMODITIES		1,438		
EQUIPMENT		299		
TELECOMMUNICATIONS		784		
OPERATING BUDGET				8,700
***** TOTAL DEPARTMENT		203,467		141,700

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS*****BUDGET ALLOCATION FY2005*****INTERNAL AUDITING******1-50300***

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING				
CAROLE H. CARTER	12.0	64,236	12.0	66,480
TOTAL ADMINISTRATIVE		64,236		66,480
EXTRA HELP AND OVERTIME		2,284		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		66,520		66,480
CONTRACTUAL SERVICES		789		
COMMODITIES		110		
TELECOMMUNICATIONS		446		
OPERATING BUDGET				4,400
***** TOTAL DEPARTMENT		67,866		70,880

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS****BUDGET ALLOCATION FY2005****INSTITUTIONAL RESEARCH & PLANNING****1-50400**

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ASST DIR OF INSTITUTIONAL RESEARCH & PLANNING RHONDA K. KLINE	12.0	60,192	12.0	62,304
A003 DIRECTOR OF INSTITUTIONAL RESEARCH AND PLANNING CHARLES C. GILBERT	12.0	87,408	12.0	90,468
C002 SECRETARY IV MARTHA S. YOUNGMEYER	12.0	24,209	12.0	24,961
TOTAL ADMINISTRATIVE		147,600		152,772
TOTAL CIVIL SERVICE		24,209		24,961
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		171,809		177,733
CONTRACTUAL SERVICES		3,830		
TRAVEL		2,389		
COMMODITIES		3,832		
EQUIPMENT		1,387		
TELECOMMUNICATIONS		891		
OPERATING BUDGET				9,100
***** TOTAL DEPARTMENT		184,140		186,833

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS*****BUDGET ALLOCATION FY2005*****GOVERNMENT RELATIONS******1-76000***

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
DAVID L. STEELMAN	12.0	88,236	12.0	91,320
TOTAL ADMINISTRATIVE		88,236		91,320
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		88,236		91,320
CONTRACTUAL SERVICES		953		
TRAVEL		3,820		
COMMODITIES		97		
TELECOMMUNICATIONS		2,220		
OPERATING BUDGET				5,900
***** TOTAL DEPARTMENT		95,328		97,220

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PROVOST & ACADEMIC VICE PRESIDENT

1-11500

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT JOSEPH C. RALLO	12.0	150,000	12.0	155,256
A002 ASSISTANT TO VICE PRESIDENT/PROVOST SANDRA C. MURPHY	12.0	63,264	12.0	65,484
A003 ASSOCIATE PROVOST AND ASSOCIATE VP FOR ACADEMIC AF BARBARA A. BAILY	12.0	110,316	12.0	114,180
A004 ASSISTANT PROVOST FOR UNDERGRADUATE STUDIES (Vacant)			9.0 75%	32,441
G000 GRADUATE ASSISTANT		6,145		
C001 ADMINISTRATIVE SECRETARY PAMELA S. BROWN	12.0	33,991	12.0	35,044
C002 ACADEMIC CONTRACT SPECIALIST JANET L. MARLETTE	12.0	27,147	12.0	27,997
C003 ADMINISTRATIVE ASSISTANT I CSE VICKI J. NICHOLSON	12.0	46,020	12.0	47,628
C004 SECRETARY IV KRISTINE A. TERRY	9.2	17,427	12.0	23,189
	2.0	3,593		
C006 STAFF SECRETARY NITA E. BURG	12.0	34,173	12.0	35,236
TOTAL ADMINISTRATIVE		323,580		367,361
TOTAL CIVIL SERVICE		162,351		169,094
EXTRA HELP AND OVERTIME		827		
STUDENT HELP		2,894		6,000
GRAD TOTAL		6,145		
SUMMER SESSION				
PERSONAL SERVICES TOTAL		495,796		542,455
CONTRACTUAL SERVICES		3,224		
TRAVEL		270		
COMMODITIES		3,789		
EQUIPMENT		7,155		
TELECOMMUNICATIONS		3,550		
OPERATING BUDGET				15,072
***** TOTAL DEPARTMENT		513,785		557,527

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

DEAN, COLLEGE OF ARTS & SCIENCES

1-14000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF ARTS & SCIENCES				
INESSA LEVI			12.0	130,008
A001-A DEAN, COLLEGE OF ARTS & SCIENCES				
THOMAS E. HELM	10.2	102,500		
A002 ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES				
JAMES A. SCHMIDT	12.0	82,476	12.0	85,368
A003 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
DANIEL L. WISE	12.0	98,930	12.0	107,004
A004 ASSISTANT DIRECTOR, TEACHING, LEARNING & TECH CTR				
CATHERINE R. NULL	2.0	8,200		
C001 STAFF SECRETARY				
JANICE L. MIX	12.0	29,554	12.0	30,477
C003 SECRETARY IV				
EST REBECCA A. CRAMER	12.0 25%	8,999		
C004 SECRETARY IV				
EST RUTH M. SCHOEBER	12.0	23,979	12.0	24,720
C005 SECRETARY III				
EST TISHLY A. GOLDIE	8.5	12,529	12.0	18,010
TOTAL ADMINISTRATIVE		292,106		322,380
TOTAL CIVIL SERVICE		75,061		73,207
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,960		4,339
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		371,127		399,926
CONTRACTUAL SERVICES		5,585		
TRAVEL		6,946		
COMMODITIES		2,910		
EQUIPMENT		8,897		
TELECOMMUNICATIONS		2,262		
AWARDS, GRANTS AND MATCH FUNDS		450		
OPERATING BUDGET				132,619
***** TOTAL DEPARTMENT		398,179		532,545

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE

1-14010

	Term	EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES					
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT					
SHU-HUI TSAI			12.0		32,508
M000 MISCELLANEOUS FACULTY		4,350			
M002 MISCELLANEOUS FACULTY		15,450			2,600
G000 GRADUATE ASSISTANT		2,574			
TOTAL ADMINISTRATIVE					32,508
TOTAL FACULTY		19,800			2,600
EXTRA HELP AND OVERTIME					
STUDENT HELP		1,229			
GRAD TOTAL		2,574			
SUMMER SESSION					
RESERVE					(12,313)
PERSONAL SERVICES TOTAL		23,603			22,795
CONTRACTUAL SERVICES		8,383			
TRAVEL		1,412			
COMMODITIES		3,434			
EQUIPMENT		81,722			
TELECOMMUNICATIONS		603			
OPERATING BUDGET					76,038
***** TOTAL DEPARTMENT		119,160			98,833

BUDGET ALLOCATION FY2005

1-20100

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

AFRICAN-AMERICAN STUDIES

1-20800

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES				
ABDUL-RASHEED NA'ALLAH			12.0	78,000
CB (MICHAEL A. COOKE)	12.0	84,108		
F001 ASSISTANT PROFESSOR				
CB ALPHONSO SIMPSON JR	9.0	45,117	9.0	46,701
F002 ASSOCIATE PROFESSOR				
CB SAFOURA A. BOUKARI	9.0	46,242	9.0	53,361
F003 ASSISTANT PROFESSOR				
ABDUL-RAZAQ D. SALAU			9.0	29,007
ABDUL-RASHEED NA'ALLAH	9.0	51,552		
F003-B ASSISTANT PROFESSOR				
(Vacant)			9.0 30%	12,780
F005 ASSISTANT PROFESSOR				
CB AUDREY P. WATKINS	9.0	45,117	9.0	46,701
F005-B ASSISTANT PROFESSOR				
CB AUDREY P. WATKINS	1.0	5,013	1.0	5,013
G000 GRADUATE ASSISTANT		5,864		
C001 SECRETARY IV				
EST FRANCES C. HAINLINE	12.0	25,962	12.0	26,768
TOTAL ADMINISTRATIVE		84,108		78,000
TOTAL FACULTY		193,041		193,563
TOTAL CIVIL SERVICE		25,962		26,768
EXTRA HELP AND OVERTIME				
STUDENT HELP				200
GRAD TOTAL		5,864		
SUMMER SESSION		5,012		2,507
PERSONAL SERVICES TOTAL		313,987		301,038
CONTRACTUAL SERVICES		3,362		
TRAVEL		2,721		
COMMODITIES		1,158		
EQUIPMENT		755		
TELECOMMUNICATIONS		1,655		
OPERATING BUDGET				8,200
***** TOTAL DEPARTMENT		323,641		309,238

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BIOLOGICAL SCIENCES

1-21200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR				
SUSAN P. ROMANO	12.0	31,644	12.0	32,760
B001 CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES				
RICHARD V. ANDERSON	12.0	104,904	12.0	108,576
F002 PROFESSOR				
CB MICHAEL A. ROMANO	9.0	68,544	9.0	72,378
F003 INSTRUCTOR				
CB THOMAS V. VOGEL	9.0	28,557	9.0	29,565
F004 ASSOCIATE PROFESSOR				
CB ALTHEA K. ALTON	9.0	57,717	9.0	59,742
F005 PROFESSOR				
CB ROBERT V. GESSNER	9.0	80,001	9.0	82,809
F006 ASSISTANT PROFESSOR				
CB JEFFREY E. ENGEL	9.0	44,145	9.0	45,693
F007 ASSOCIATE PROFESSOR				
CB THOMAS H. ALTON	9.0	56,826	9.0	58,815
F009 ASSISTANT PROFESSOR				
CB TIMOTHY W. SPIER			9.0	45,495
F009-B INSTRUCTOR				
(Vacant)			1.0	4,833
F011 ASSISTANT PROFESSOR				
CB KENNETH W. MCCRAVY	9.0	41,787	9.0	43,254
F012 ASSISTANT PROFESSOR				
CB SHAWN A. MEAGHER	9.0	45,423	9.0	48,042
F014 ASSISTANT PROFESSOR				
CB SEAN E. JENKINS	9.0	44,145	9.0	45,693
F014-B ASSISTANT PROFESSOR				
CB SEAN E. JENKINS	2.0	9,690	2.0	9,982
F015 ASSOCIATE PROFESSOR				
CB SCOTT M. HOLT	9.0	51,552	9.0	53,361
F016 PROFESSOR				
CB KENNETH C. KEUDELL	9.0	80,001	9.0	82,809
F016-P PROFESSOR				
CB KENNETH C. KEUDELL		7,936		
F020 ASSISTANT PROFESSOR				
CB SUSAN T. MEIERS	9.0	43,272	9.0	44,793
F021 ASSISTANT PROFESSOR				
CB MATTHEW F. BONNAN	9.0	41,787	9.0	43,254
F022 PROFESSOR				
CB JEANETTE A. THOMAS	9.0	75,834	9.0	78,489
F023 PROFESSOR				
CB HAROLD H. EDWARDS	9.0	77,553	9.0	80,271
F024 PROFESSOR				
CB LAURA M. BARDEN-GABBEI	9.0	57,735	9.0	66,060
F024-B PROFESSOR				
(Vacant)			2.0 50%	1,600
F025 ASSISTANT PROFESSOR				
CB RICHARD O. MUSSER	9.0	42,003	9.0	43,479
F026 PROFESSOR				
CB THOMAS C. DUNSTAN	9.0	81,693	4.5	42,278
F026-B INSTRUCTOR				
(Vacant)			4.0 50%	9,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BIOLOGICAL SCIENCES

1-21200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
F028 FACULTY ASSISTANT KENNETH RAMIREZ	2.0	4,800	2.0	4,800
F029 ASSISTANT PROFESSOR CB ERIC RIBBENS	9.0	44,145	9.0	45,693
G000 GRADUATE ASSISTANT		87,386		85,728
C001 STOREKEEPER III DAVID A. AANENSON	12.0	33,786	12.0	34,839
C002 SECRETARY III EST JOANN L. PRUNTY	12.0	18,442	12.0	19,011
C003 SECRETARY IV EST PEARL M. MAGELITZ	12.0	26,675	12.0	27,502
C005 GREENHOUSE GARDENER II JEFFREY L. HILLYER	12.0	37,099	12.0	38,247
TOTAL ADMINISTRATIVE		136,548		141,336
TOTAL FACULTY		1,085,146		1,142,188
TOTAL CIVIL SERVICE		116,002		119,599
EXTRA HELP AND OVERTIME		4,250		
STUDENT HELP		1,707		180
GRAD TOTAL		87,386		85,728
SUMMER SESSION		27,778		14,455
PERSONAL SERVICES TOTAL		1,458,817		1,503,486
CONTRACTUAL SERVICES		54,970		
TRAVEL		8,841		
COMMODITIES		37,340		
EQUIPMENT		21,499		
TELECOMMUNICATIONS		6,502		
OPERATING BUDGET				105,727
***** TOTAL DEPARTMENT		1,587,970		1,609,213

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS****BUDGET ALLOCATION FY2005****KIBBE LIFE SCIENCE STATION****1-21220**

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001 ASSISTANT FACILITIES MANAGER				
HENRY G. COURTOIS	12.0	33,592	12.0	34,633
TOTAL CIVIL SERVICE		33,592		34,633
EXTRA HELP AND OVERTIME		1,600		
STUDENT HELP		470		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		35,662		34,633
CONTRACTUAL SERVICES		8,766		
TRAVEL		9,365		
COMMODITIES		9,805		
EQUIPMENT		1,735		
TELECOMMUNICATIONS		1,894		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,106		
OPERATING BUDGET				34,800
***** TOTAL DEPARTMENT		68,336		69,433

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

LABORATORY ANIMAL CARE

1-21400

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		336		500
C001 LABORATORY ANIMAL CARE SPECIALIST				
NEG ROLAND H. SMITH	12.0	31,790	12.0	32,779
TOTAL CIVIL SERVICE		31,790		32,779
EXTRA HELP AND OVERTIME		1,344		2,479
STUDENT HELP				
GRAD TOTAL		336		500
SUMMER SESSION				
PERSONAL SERVICES TOTAL		33,470		35,758
CONTRACTUAL SERVICES		2,851		
COMMODITIES		5,125		
EQUIPMENT		893		
OPERATING BUDGET				8,900
***** TOTAL DEPARTMENT		42,340		44,658

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MATHEMATICS

1-21600

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF MATHEMATICS	IRAJ KALANTARI	12.0	111,684	12.0	115,596
F001	ASSISTANT PROFESSOR	CB FERIDUN TASDAN	9.0	44,505	9.0	46,575
F001-P	ASSISTANT PROFESSOR	CB (MECKINLEY SCOTT)		36,633		
F002	ASSISTANT PROFESSOR	CB FEDOR ANDREEV	9.0	43,056	9.0	44,568
F003	ASSISTANT PROFESSOR	CB LIA PETRACOVICI			9.0	45,000
		CB TIMOTHY D. LIUDAH	9.0	29,405		
F003-P	INSTRUCTOR	CB (ABDUL-QAYYUM M. KHALIQ)		16,946		
F004	INSTRUCTOR	CB CANDACE E. ROSENE	9.0	40,761	9.0	42,192
F005	INSTRUCTOR	CB IRINA E. ANDREEVA			8.0 75%	25,205
		(SUSAN A. NETT)	7.0	45,535		
F005-L	INSTRUCTOR	GEORGE R. BARNES			9.0 25%	8,400
F006	PROFESSOR	CB DON B. CAMPBELL	9.0	77,535	9.0	80,253
F007	ASSISTANT PROFESSOR	CB RUMEN D. DIMITROV	9.0	43,497	9.0	45,027
F007-P	ASSISTANT PROFESSOR	CB (ALAN A. BISHOP)		47,487		
F008	PROFESSOR	CB NADER VAKIL	9.0	68,517	9.0	72,351
F009	ASSISTANT PROFESSOR	CB BORIS PETRACOVICI			9.0	45,000
		CB (RUTGER J. HANGELBROEK)	4.5	30,429		
F009-P	ASSOCIATE PROFESSOR	CB (RUTGER J. HANGELBROEK)		37,309		
F011	PROFESSOR	CB DAVID A. VOSS	9.0	80,460	9.0	83,277
F012	ASSOCIATE PROFESSOR	CB LYNN J. WOLFMEYER	9.0	67,212	4.5	35,501
F012-B	ASSOCIATE PROFESSOR	CB LYNN J. WOLFMEYER	2.0	14,753	1.0	7,468
F012-C	INSTRUCTOR	ANDREA L. GILLETT			9.0 25%	12,600
F012-P	ASSOCIATE PROFESSOR	CB LYNN J. WOLFMEYER		15,790		
F013	ASSISTANT PROFESSOR	CB ANNA K. VALEVA	9.0	45,000	9.0	46,575
F014	ASSISTANT PROFESSOR	CB IOANA SIRBU	9.0	43,497	9.0	45,027
F015	ASSISTANT PROFESSOR	CB KHODR M. SHAMSEDDINE	9.0	45,000	9.0	46,575
F016	INSTRUCTOR	CB DAVID A. HELM	9.0	33,831	9.0	35,019
F017	ASSOCIATE PROFESSOR	CB JOHN A. CHISHOLM	9.0	54,288	9.0	56,196

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2005

MATHEMATICS

1-21600

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
F018	ASSOCIATE PROFESSOR	CB	ROBERT R. MANN	9.0	50,742	9.0 55,044
F019	PROFESSOR	CB	SAMSON A. ADELEKE	9.0	68,544	9.0 70,947
F020	PROFESSOR	CB	MARKO KRANJC	9.0	60,831	9.0 67,365
F020-B	PROFESSOR		(Vacant)			1.0 6,787
F021	ASSOCIATE PROFESSOR	CB	MEI YANG	9.0	57,771	9.0 59,796
F022	ASSISTANT PROFESSOR	CB	LINDA B. LAWTON	9.0	43,056	9.0 44,568
F023	ASSISTANT PROFESSOR	CB	KIMBERLY K. HARTWEG	9.0	47,934	9.0 49,617
F024	PROFESSOR	CB	GALEN WEITKAMP	9.0	73,305	9.0 75,879
F025	PROFESSOR	CB	LAWRENCE V. WELCH	9.0	68,679	9.0 71,091
F026	ASSOCIATE PROFESSOR	CB	JAMES R. OLSEN	9.0	54,570	9.0 59,805
F027	PROFESSOR	CB	MELFRIED OLSON	9.0	89,729	4.5 46,332
F027-B	INSTRUCTOR		(Vacant)			4.0 16,800
F028	INSTRUCTOR					
		CB	SANDRA S. HOLZWARTH	9.0	50% 35,669	9.0 25% 16,803
F028-B	INSTRUCTOR		HOWARD L. HANSEN			
			IRINA E. ANDREEVA	4.5	15,903	
F028-D	INSTRUCTOR		(JENNIFER S. MAYDEW)	9.0	25% 8,402	
F028-E	INSTRUCTOR					
			BRIAN D. DALPIAZ	9.0	12% 4,201	9.0 12% 4,201
F028-F	INSTRUCTOR					
			SANDRA S. HOLZWARTH	9.0	50% 13,127	
F028-G	INSTRUCTOR					
			SEAN GENOVESE	9.0	25% 8,402	9.0 25% 8,402
F029	INSTRUCTOR					
		CB	GEORGE CHERVENY	9.0	39,753	9.0 41,148
F030	INSTRUCTOR					
		CB	RAYMOND F. BRINKER	9.0	43,053	9.0 41,148
F031	ASSISTANT PROFESSOR	CB	JASON T. BLACKFORD	9.0	45,000	9.0 46,575
F032	INSTRUCTOR					
		CB	LARRY D. KIGHT	9.0	37,485	9.0 38,799
F033	INSTRUCTOR					
		CB	PENELOPE A. MULCONREY	9.0	37,845	9.0 39,177
F034	PROFESSOR					
		CB	JUDITH K. OLSON	9.0	70,173	9.0 78,345
F034-L	INSTRUCTOR					
			THOMAS R. LEWIS			9.0 25% 8,406

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MATHEMATICS

1-21600

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
F036 ASSISTANT PROFESSOR				
CB MARY B. SWARTHOUT	9.0	47,934	9.0	LV W/O
F036-L INSTRUCTOR				
CB HOWARD L. HANSEN			9.0	49,113
F037 INSTRUCTOR				
CB SARAH B. DALPIAZ	7.0	23,926	9.0	LV W/O
F037-L INSTRUCTOR				
CB TIMOTHY D. LIUDAHN			9.0	31,842
F038 INSTRUCTOR				
CB JOSEPH A. MOULDEN	6.5	22,763	9.0	32,625
F038-B INSTRUCTOR				
M000 MISCELLANEOUS FACULTY				8,906
G000 GRADUATE ASSISTANT		52,656		42,274
G000-T TEACHING ASSISTANT		937		970
C001 SECRETARY IV				
EST L S. SHOGREN	12.0	26,131	12.0	26,948
C002 SECRETARY III				
EST SHARON L. SETSER	12.0	19,033	12.0	19,625
C003 SECRETARY IV				
EST GAIL D. AULT	12.0	21,670	12.0	22,346
TOTAL ADMINISTRATIVE		111,684		115,596
TOTAL FACULTY		2,030,241		1,892,330
TOTAL CIVIL SERVICE		66,834		68,919
EXTRA HELP AND OVERTIME				
STUDENT HELP		18,150		17,438
GRAD TOTAL		53,593		43,244
SUMMER SESSION		26,966		18,459
PERSONAL SERVICES TOTAL		2,307,467		2,155,986
CONTRACTUAL SERVICES		24,878		
TRAVEL		12,001		
COMMODITIES		10,110		
EQUIPMENT		15,382		
TELECOMMUNICATIONS		5,181		
OPERATING BUDGET				63,472
***** TOTAL DEPARTMENT		2,375,022		2,219,458

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CHEMISTRY

1-22000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF CHEMISTRY				
NETKAL M. MADE GOWDA	12.0	89,724	12.0	92,868
F004 ASSOCIATE PROFESSOR				
CB RONALD J. TERRY	9.0	58,050	9.0	60,084
F004-B ASSISTANT PROFESSOR				
MARK W. MOORE			4.0 50%	8,400
F006 ASSOCIATE PROFESSOR				
CB JENQ K. HUANG	9.0	51,552	9.0	53,361
F007 INSTRUCTOR				
CB (JOHN W. HARTMAN)	9.0	46,647	9.0 59%	24,772
F007-B INSTRUCTOR				
ROBERT R. BAHR			8.0 13%	3,120
F007-C INSTRUCTOR				
ROBERT R. BAHR			4.0 11%	1,295
F007-D INSTRUCTOR				
NANCY C. LEIGH			8.0 50%	12,600
F008 ASSOCIATE PROFESSOR				
CB DONALD A. BATH	9.0	60,957	9.0	63,099
F010 PROFESSOR				
CB LISA WEN	9.0	68,929	9.0	72,378
F011 ASSISTANT PROFESSOR				
CB K N. THIMMAIAH			9.0	45,000
(JAMES ELLIOTT)	9.0	35,001		
F011-B ASSISTANT PROFESSOR				
(Vacant)			1.0	5,000
F012 ASSOCIATE PROFESSOR				
CB T K. VINOD	9.0	51,552	9.0	53,361
G000 GRADUATE ASSISTANT		43,544		45,519
C001 SECRETARY IV				
EST DEBORAH A. CARITHERS	12.0	27,559	12.0	28,418
C002 PHYSICAL SCIENCE TECH. ASST.				
ROBERT R. BAHR	12.0	33,657	12.0	34,839
C003 ELECTRONICS TECHNICIAN II				
STEVEN G. MONGER	12.0 50%	18,393	12.0 50%	18,985
(123200)				
TOTAL ADMINISTRATIVE		89,724		92,868
TOTAL FACULTY		372,688		402,470
TOTAL CIVIL SERVICE		79,610		82,242
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,892		3,165
GRAD TOTAL		43,544		45,519
SUMMER SESSION		4,100		
PERSONAL SERVICES TOTAL		591,558		626,264
CONTRACTUAL SERVICES		19,223		
TRAVEL		4,236		
COMMODITIES		22,053		
EQUIPMENT		14,050		
TELECOMMUNICATIONS		5,464		
OPERATING BUDGET				59,500
***** TOTAL DEPARTMENT		656,586		685,764

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

GEOGRAPHY

1-22400

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF GEOGRAPHY				
CHRISTOPHER J. SUTTON	12.0	79,956	12.0	82,752
F001 ASSOCIATE PROFESSOR				
CB CHARLES R. EHLSCHLAEGER	9.0	53,550	9.0	55,431
F001-B ASSOCIATE PROFESSOR				
(Vacant)			1.0	5,950
CB CHARLES R. EHLSCHLAEGER	1.0	5,950		
F002 PROFESSOR				
CB SIYOUNG PARK	9.0	76,113	9.0	82,773
F003 ASSISTANT PROFESSOR				
CB JONGNAM CHOI	9.0	45,108	9.0	46,692
F009 FACULTY ASSISTANT				
CLAUDE K. HANHART	6.0	18,000	12.0	37,260
(347200)				
F010 ASSISTANT PROFESSOR				
CB SAMUEL K. THOMPSON	9.0	44,541	9.0	46,107
F011 ASSISTANT PROFESSOR				
CB JOHN F. BLAUVELT	9.0	59,634	9.0	61,722
F012 ASSISTANT PROFESSOR				
JOHN J. ALUGE	8.5	16,802	9.0	25,200
F014 PROFESSOR				
CB FRED E. KOHLER	9.0	80,118	4.5	41,463
F014-B INSTRUCTOR				
(Vacant)			1.0	1,728
37%				
F016 ASSOCIATE PROFESSOR				
CB THOMAS B. WILLIAMS	9.0	57,771	9.0	59,796
F017 PROFESSOR				
CB RICHARD L. RIECK	9.0	75,834	9.0	78,489
F018 ASSISTANT PROFESSOR				
CB RAYMOND GREENE	9.0	48,492	9.0	50,193
G000 GRADUATE ASSISTANT		42,514		44,002
C001 SECRETARY IV				
EST MARIE F. BELL	12.0	25,877	12.0	26,684
C003 SECRETARY III				
EST JANET A. NICHOLS	12.0	8,733	12.0	9,006
50%			50%	9,006
TOTAL ADMINISTRATIVE		79,956		82,752
TOTAL FACULTY		581,913		592,804
TOTAL CIVIL SERVICE		34,610		35,690
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,683		3,829
GRAD TOTAL		42,514		44,002
SUMMER SESSION		22,202		13,321
PERSONAL SERVICES TOTAL		764,879		772,398
CONTRACTUAL SERVICES		9,875		
TRAVEL		6,026		
COMMODITIES		6,075		
EQUIPMENT		19,026		
TELECOMMUNICATIONS		2,807		
OPERATION OF AUTOMOTIVE EQUIPMENT		20		
OPERATING BUDGET				48,842
***** TOTAL DEPARTMENT		808,711		821,240

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

GEOLOGY

1-22800

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A009 GEOLOGIC MUSEUM COORDINATOR				
ROBERT E. JOHNSON	12.0	49,140	12.0	50,868
B001 CHAIRPERSON, DEPT OF GEOLOGY				
PETER L. CALENGAS	12.0	90,240	12.0	93,396
F002 ASSOCIATE PROFESSOR				
CB FRED C. CASPALL	9.0	56,826	9.0	58,815
F003 ASSISTANT PROFESSOR				
CB KYLE R. MAYBORN	9.0	41,787	9.0	43,254
F003-B ASSISTANT PROFESSOR				
CB KYLE R. MAYBORN	1.0	4,643		
F004 PROFESSOR				
CB J B. BAILEY	9.0	74,457	9.0	77,067
F006 ASSOCIATE PROFESSOR				
CB STEVEN W. BENNETT	9.0	51,552	9.0	54,792
F008 ASSOCIATE PROFESSOR				
CB LESLIE A. MELIM	9.0	51,552	9.0	53,361
C001 SECRETARY IV				
EST VICKI J. AKERS	12.0	25,877	12.0	26,684
TOTAL ADMINISTRATIVE		139,380		144,264
TOTAL FACULTY		280,817		287,289
TOTAL CIVIL SERVICE		25,877		26,684
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,505		2,242
GRAD TOTAL				
SUMMER SESSION		13,036		2,864
PERSONAL SERVICES TOTAL		462,615		463,343
CONTRACTUAL SERVICES		6,425		
TRAVEL		12,920		
COMMODITIES		3,722		
EQUIPMENT		2,611		
TELECOMMUNICATIONS		1,915		
OPERATION OF AUTOMOTIVE EQUIPMENT		553		
OPERATING BUDGET				30,152
***** TOTAL DEPARTMENT		490,763		493,495

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PHYSICS

1-23200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF PHYSICS (HAROLD B. HART)	12.0	98,844		
B001-A CHAIRPERSON, DEPT OF PHYSICS (FRANK E. FULKERSON III)			5.0 67%	27,500
B001-B CHAIRPERSON, DEPT OF PHYSICS (Vacant)			6.0	50,102
B001-P CHAIRPERSON, DEPT OF PHYSICS (HAROLD B. HART)		63,809		
F003 ASSISTANT PROFESSOR CB BRIAN M. DAVIES	9.0	35,001	9.0	36,225
F005 PROFESSOR CB MARK S. BOLEY	9.0	62,523	9.0	66,150
F006 INSTRUCTOR CB DOUG A. FRANKLIN	9.0 77%	14,356	9.0 55%	14,862
F007 ASSISTANT PROFESSOR ERIC A. HAWKER			9.0	36,000
F008 PROFESSOR CB YAN N. LWIN	9.0	79,425	9.0	82,206
F009 ASSOCIATE PROFESSOR CB JAMES A. RABCHUK	9.0	51,552	9.0	53,361
F010 PROFESSOR CB KEH-CHANG CHU	9.0	77,553	9.0	80,271
G000 GRADUATE ASSISTANT		35,208		38,411
C001 SECRETARY IV EST EVELYN D. HAGAN	12.0	26,083	12.0	26,901
C003 ELECTRONICS TECHNICIAN II STEVEN G. MONGER (122000)	12.0 50%	18,427	12.0 50%	18,985
C004 LABORATORY MANAGER CSE (ELDON R. HARE)	8.5	23,163	8.5	23,163
TOTAL ADMINISTRATIVE		162,653		77,602
TOTAL FACULTY		320,410		369,075
TOTAL CIVIL SERVICE		67,673		69,049
EXTRA HELP AND OVERTIME		269		
STUDENT HELP		8,727		5,841
GRAD TOTAL		35,208		38,411
SUMMER SESSION		6,174		4,309
PERSONAL SERVICES TOTAL		601,114		564,287
CONTRACTUAL SERVICES		18,668		
TRAVEL		4,091		
COMMODITIES		8,676		
EQUIPMENT		10,136		
TELECOMMUNICATIONS		2,267		
OPERATING BUDGET				48,792
***** TOTAL DEPARTMENT		644,954		613,079

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PSYCHOLOGY

1-23600

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	KATHLEEN A. MILLER	12.0	34,464	12.0	39,912
B001	CHAIRPERSON, DEPT OF PSYCHOLOGY	VIRGINIA A. DIEHL			12.0	94,788
		(JAMES E. ACKIL)	6.0	51,684		
B001-A	CHAIRPERSON, DEPT OF PSYCHOLOGY	VIRGINIA A. DIEHL	6.0	45,786		
B001-P	CHAIRPERSON, DEPT OF PSYCHOLOGY	(JAMES E. ACKIL)		64,778		
F001	ASSISTANT PROFESSOR	CB (SHANNON M. LYNCH)	9.0	43,056	9.0 39%	16,587
F001-B	ASSISTANT PROFESSOR	MOLLY H. BAKER			8.0	25,200
F002	PROFESSOR	CB KAREN L. HARRIS	9.0	63,900	9.0	66,141
F003	ASSOCIATE PROFESSOR	CB JAMES P. JAMES	9.0	72,252	9.0	74,781
F005	ASSISTANT PROFESSOR	CB TRACY A. KNIGHT	9.0	43,056	9.0	44,568
F006	PROFESSOR	CB RAYMOND L. MAJERES	9.0	80,343	9.0	83,160
F007	ASSOCIATE PROFESSOR	CB TRACY K. CRUISE	9.0	51,552	9.0	53,361
F009	ASSOCIATE PROFESSOR	CB RUSSELL E. MORGAN	9.0	51,552	9.0	53,361
F010	ASSOCIATE PROFESSOR	CB SEAN P. MEEGAN	9.0	51,552	9.0	53,361
F011	ASSOCIATE PROFESSOR	CB MATTHEW R. BLANKENSHIP	9.0	53,202	9.0	53,361
F012	ASSOCIATE PROFESSOR	CB ROBERT C. INTRIERI	9.0	51,552	9.0	53,361
F013	PROFESSOR	CB BEM P. ALLEN	9.0	85,149	9.0	88,137
F015	PROFESSOR	CB ALPHONS J. RICHERT	9.0	80,055	9.0	82,863
F015-B	PROFESSOR	CB ALPHONS J. RICHERT	1.0	8,895	1.0	9,207
F016	PROFESSOR	CB EUGENE W. MATHES	9.0	80,271	9.0	83,088
F017	ASSOCIATE PROFESSOR	CB KIMBERLEY A. MCCLURE	9.0	51,552	9.0	53,361
F018	ASSISTANT PROFESSOR	CB DAVID J. LANE	9.0	41,787	9.0	43,254
F018-P	ASSISTANT PROFESSOR	CB (GENE F. SMITH)		49,557		
F019	ASSOCIATE PROFESSOR	CB KRISTINE M. KELLY	9.0	51,552	9.0	53,361
F020	PROFESSOR	CB VALERIE S. SMEAD	9.0	76,113	9.0	82,773
F021	ASSISTANT PROFESSOR	(Vacant)			9.0	41,787
		VIRGINIA A. DIEHL	4.5	34,340		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PSYCHOLOGY

1-23600

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
F022 ASSISTANT PROFESSOR				
(Vacant)				
CB (DENNIS R. PAPINI)	9.0	69,930	9.0 33%	13,788
F022-B ASSISTANT PROFESSOR				
J T. TUTEN			9.0	27,999
F023 PROFESSOR				
CB PAULA S. WISE	9.0	80,055	9.0	82,863
F024 ASSOCIATE PROFESSOR				
CB RUTH M. KELLY	9.0	51,552	9.0	54,792
F025 ASSOCIATE PROFESSOR				
CB PAIGE G. INTRIERI	9.0	51,552	9.0	53,361
G000 GRADUATE ASSISTANT		70,416		72,914
C001 SECRETARY IV				
EST ROBERTA E. MOORE	5.5	10,573	12.0	24,418
EST (SHARON L. BOSWORTH)	6.0	21,347		
C002 SECRETARY III				
EST MARY J. CURTIS	3.7	5,456	12.0	18,010
EST ROBERTA E. MOORE	6.5	11,912		
C003 SECRETARY IV				
EST CONNIE J. KREPS	10.0	16,699	12.0	20,889
EST PATRICIA E. DORMAN		329		
TOTAL ADMINISTRATIVE		196,712		134,700
TOTAL FACULTY		1,374,377		1,347,876
TOTAL CIVIL SERVICE		66,316		63,317
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,326		575
GRAD TOTAL		70,416		72,914
SUMMER SESSION		23,351		21,955
PERSONAL SERVICES TOTAL		1,732,498		1,641,337
CONTRACTUAL SERVICES		15,638		
TRAVEL		11,907		
COMMODITIES		13,344		
EQUIPMENT		13,779		
TELECOMMUNICATIONS		6,466		
OPERATING BUDGET				59,737
***** TOTAL DEPARTMENT		1,793,636		1,701,074

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

POLITICAL SCIENCE

1-24000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
SHARON B. KEELING	12.0	31,644	12.0	35,676
B001 CHAIRPERSON, DEPT OF POLITICAL SCIENCE				
CHARLES J. HELM	12.0	103,368	12.0	106,980
F001 ASSOCIATE PROFESSOR				
CB PHYLLIS F. RIPPEY			9.0	97,713
F006 ASSISTANT PROFESSOR				
CB ADAM J. CHACKSFIELD	9.0	43,992	9.0	45,540
F009 ASSOCIATE PROFESSOR				
CB VINCENT A. AUGER	9.0	51,552	9.0	53,361
F010 ASSOCIATE PROFESSOR				
CB MARTIN D. DUPUIS		2,750	9.0	53,361
RYAN J. HUNT	4.0	30% 4,200		
F012 ASSISTANT PROFESSOR				
(Vacant)			9.0	90%
CB (SHARON L. WROBEL)	9.0	43,416		37,587
F012-B INSTRUCTOR				
RYAN J. HUNT			4.0	32%
(136200)				4,200
F013 ASSOCIATE PROFESSOR				
CB AIMEE D. SHOUSE	9.0	55,404	9.0	54,783
F014 ASSOCIATE PROFESSOR				
CB KEITH A. BOECKELMAN	9.0	51,552	9.0	53,361
F016 PROFESSOR				
CB JUTTA A. HELM	9.0	80,055	9.0	82,863
F017 PROFESSOR				
CB WILLIAM D. ANDERSON	9.0	69,984	9.0	72,441
F019 ASSISTANT PROFESSOR				
CB JANNA L. DEITZ	9.0	41,787	9.0	43,254
F021 ASSISTANT PROFESSOR				
(Vacant)			9.0	79%
CB (CHARLES H. WESTON)	9.0	66,186		33,387
F021-B INSTRUCTOR				
CHRISTIAN K. EVANS			4.0	28%
F021-C INSTRUCTOR				
CHRISTOPHER R. MARSHALL			4.0	32%
F021-P ASSOCIATE PROFESSOR				
CB (CHARLES H. WESTON)		52,877		
F022 ASSISTANT PROFESSOR				
CB DAVID R. CONNELLY	9.0	43,416	9.0	44,937
F022-B ASSISTANT PROFESSOR				
CB DAVID R. CONNELLY	1.0	4,706	1.0	4,824
G000 GRADUATE ASSISTANT		27,875		30,346
C001 SECRETARY IV				
EST DEBBIE D. WILEY	12.0	30,546	12.0	31,490
TOTAL ADMINISTRATIVE		135,012		142,656
TOTAL FACULTY		611,877		689,412
TOTAL CIVIL SERVICE		30,546		31,490
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,576		1,078
GRAD TOTAL		27,875		30,346
SUMMER SESSION		12,796		11,705
PERSONAL SERVICES TOTAL		819,683		906,687

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

POLITICAL SCIENCE

1-24000

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		7,797		
TRAVEL		5,733		
COMMODITIES		5,708		
EQUIPMENT		6,084		
TELECOMMUNICATIONS		2,104		
OPERATING BUDGET				25,062
***** TOTAL DEPARTMENT		847,111		931,749

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

SOCIOLOGY AND ANTHROPOLOGY

1-24400

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY	JOHN F. WOZNIAK	12.0		87,720	12.0		90,792
F001	ASSISTANT PROFESSOR	CB DAVID E. ROHALL	9.0		42,612	9.0		43,254
F002	PROFESSOR	CB IGOLIMA T. AMACHREE	9.0		80,640	9.0		83,466
F003	PROFESSOR	CB SHENGMING TANG	9.0		63,900	9.0		66,141
F005	PROFESSOR	CB BRENDAN MAGUIRE	9.0		75,834	9.0		78,489
F006	PROFESSOR	CB MARY F. RADOSH	9.0		75,834			
F006-B	PROFESSOR	CB MARY F. RADOSH	1.0		8,220			
F006-C	PROFESSOR	CB MARY F. RADOSH	1.0		8,220			
F009	ASSOCIATE PROFESSOR	CB HEATHER L. MCILVAINE-NEWSAD	9.0		42,612	9.0		53,361
F009-L	ASSISTANT PROFESSOR	EMANUEL BREITBURG	8.0	25%	4,000	4.0	25%	2,500
F011	PROFESSOR	CB ESSIE M. RUTLEDGE	9.0		77,535	9.0		80,253
F012	ASSISTANT PROFESSOR	CB CARLOS E. GARCIA	9.0		34,242	9.0		43,254
F014	ASSISTANT PROFESSOR	CB LORA E. WALLACE				9.0		44,505
		CB BEATE I. WILSON	9.0		18,117			
F015	PROFESSOR	CB KENNETH J. MIETUS	9.0		74,655	9.0		78,705
F016	ASSISTANT PROFESSOR	CB TAWNYA J. ADKINS COVERT	9.0		41,787	9.0		43,254
F017	PROFESSOR	CB WILLIAM R. FAULKNER	9.0		59,123	9.0		78,345
F018	ASSISTANT PROFESSOR	(Vacant)				9.0	38%	16,146
		CB (PERRY D. CHANG)	9.0		41,787			
F018-B	INSTRUCTOR	CB EDWARD E. GOTT				9.0		25,641
F020	ASSOCIATE PROFESSOR	CB D D. SANDAGE	9.0		51,552	9.0		53,361
F021	ASSISTANT PROFESSOR	CB PATRICIA K. ANDERSON	9.0		42,291	9.0		43,776
F023	ASSOCIATE PROFESSOR	CB GINA PETONITO	9.0		51,552	9.0		51,552
F025	ASSISTANT PROFESSOR	CB (JOANNE D. DARLINGTON)	9.0		44,520	9.0	38%	16,146
F025-B	INSTRUCTOR	CB BEATE I. WILSON				9.0		25,641
F026	ASSISTANT PROFESSOR	CB ELGIN MANNION				9.0		43,758
		CB EDWARD E. GOTT	9.0		18,117			
F027	INSTRUCTOR	CB CHRIS A. ADAMSKI-MIETUS	9.0		31,959	9.0		33,570

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

SOCIOLOGY AND ANTHROPOLOGY

1-24400

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
F028 INSTRUCTOR				
SCOTT A. MATHERS			4.0 50%	6,400
G000 GRADUATE ASSISTANT		41,048		42,485
C001 SECRETARY III				
EST CAROL A. SKILES	12.0	28,235	12.0	29,117
TOTAL ADMINISTRATIVE		87,720		90,792
TOTAL FACULTY		989,109		1,011,518
TOTAL CIVIL SERVICE		28,235		29,117
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,078		1,121
GRAD TOTAL		41,048		42,485
SUMMER SESSION		35,278		31,515
PERSONAL SERVICES TOTAL		1,182,468		1,206,548
CONTRACTUAL SERVICES		8,821		
TRAVEL		12,915		
COMMODITIES		6,732		
EQUIPMENT		4,233		
TELECOMMUNICATIONS		3,165		
OPERATING BUDGET				31,552
***** TOTAL DEPARTMENT		1,218,336		1,238,100

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

WOMEN'S STUDIES

1-24500

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
F001 PROFESSOR				
CB MARY F. RADOSH	1.0	8,426	9.0	78,489
F001-B PROFESSOR				
CB MARY F. RADOSH			2.0	16,852
F002 ASSISTANT PROFESSOR				
CB LORI BAKER-SPERRY	9.0	41,787	9.0	48,042
F003 ASSOCIATE PROFESSOR				
CB C S. WEST	9.0	46,242	9.0	53,361
F004 ASSISTANT PROFESSOR				
CB ELIZABETH W. HIGGS	9.0	46,413	9.0	48,042
G000 GRADUATE ASSISTANT		5,864		
C001 SECRETARY IV				
EST REBECCA A. CRAMER			12.0	20,560
TOTAL FACULTY		142,868		244,786
TOTAL CIVIL SERVICE				20,560
EXTRA HELP AND OVERTIME				
STUDENT HELP				200
GRAD TOTAL		5,864		
SUMMER SESSION		825		2,244
PERSONAL SERVICES TOTAL		149,557		267,790
CONTRACTUAL SERVICES		2,844		
TRAVEL		1,459		
COMMODITIES		953		
EQUIPMENT		596		
TELECOMMUNICATIONS		762		
OPERATING BUDGET				8,560
***** TOTAL DEPARTMENT		156,174		276,350

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PHILOSOPHY & RELIGIOUS STUDIES

1-24800

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST. MARIO F. MORELLI	12.0	105,456	12.0	109,152
F003 PROFESSOR				
CB DAVID L. HAUGEN	9.0	63,900	9.0	66,141
F004 PROFESSOR				
CB PAUL E. MUNDSCHENK	9.0	78,777	9.0	82,971
F005 ASSISTANT PROFESSOR				
(ROBERT F. ZELLMANN)	4.0	15,768		
F006 ASSISTANT PROFESSOR				
CB AMY R. CARR	9.0	41,787	9.0	43,254
F007 ASSOCIATE PROFESSOR				
CB GORDON PETTIT	9.0	41,814	9.0	53,361
F008 PROFESSOR				
CB JOHN K. SIMMONS	9.0	69,930	9.0	72,378
F009 PROFESSOR				
CB SUSAN MARTINELLI	9.0	54,579	9.0	66,060
F010 PROFESSOR				
CB ERIC M. STIFFLER	5.0	52,380	9.0	97,587
F010-P PROFESSOR				
CB ERIC M. STIFFLER		21,829		
C001 SECRETARY IV				
EST CAROL S. BLANSFIELD	12.0	31,705	12.0	32,695
TOTAL ADMINISTRATIVE		105,456		109,152
TOTAL FACULTY		440,764		481,752
TOTAL CIVIL SERVICE		31,705		32,695
EXTRA HELP AND OVERTIME				
STUDENT HELP		124		321
GRAD TOTAL				
SUMMER SESSION		14,732		9,874
PERSONAL SERVICES TOTAL		592,782		633,794
CONTRACTUAL SERVICES		2,260		
TRAVEL		4,793		
COMMODITIES		1,952		
EQUIPMENT		1,869		
TELECOMMUNICATIONS		1,128		
OPERATING BUDGET				11,600
***** TOTAL DEPARTMENT		604,786		645,394

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

HISTORY

1-25200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
RALPH W. HEISSINGER JR	12.0	34,464	12.0	35,676
B001 CHAIRPERSON, DEPT OF HISTORY				
LARRY T. BALSAMO	12.0	101,640	12.0	105,192
F001 ASSISTANT PROFESSOR				
CB PETER COLE	9.0	42,867	9.0	44,370
F002 ASSISTANT PROFESSOR				
CB WALTER E. KRETCHIK	9.0	41,787	9.0	43,254
F002-P ASSISTANT PROFESSOR				
CB (JOHN M. WERNER)		52,298		
F003 ASSISTANT PROFESSOR				
CB JACQUELINE A. MCLEOD	9.0	45,117	9.0	46,701
F005 PROFESSOR				
CB WILLIAM L. COMBS	9.0	69,786	9.0	73,665
F008 PROFESSOR				
CB VIRGINIA W. LEONARD	9.0	74,565	9.0	78,606
F009 ASSISTANT PROFESSOR				
CB VIRGINIA G. JELATIS	9.0	43,695	9.0	48,042
F014 PROFESSOR				
CB GEORGE E. HOPKINS	9.0	81,306	9.0	84,159
F015 ASSISTANT PROFESSOR				
CB GREG HALL	9.0	41,787	9.0	43,254
F017 ASSOCIATE PROFESSOR				
CB SCOTT W. PALMER	9.0	46,413	9.0	53,361
F018 PROFESSOR				
CB DARRELL I. DYKSTRA	9.0	75,771	9.0	78,426
F018-L INSTRUCTOR				
JOHN A. ROSENE			9.0	66% 16,800
F020 PROFESSOR				
CB DAVID G. EGLER	9.0	74,484	9.0	77,094
F021 ASSOCIATE PROFESSOR				
CB VIRGINIA R. BOYNTON	9.0	51,552	9.0	53,361
F022 ASSISTANT PROFESSOR				
CB EDWARD J. WOELL	9.0	42,021	9.0	43,497
F023 ASSISTANT PROFESSOR				
CB LEE L. BRICE	9.0	41,787	9.0	43,254
F025 PROFESSOR				
CB ROBERT P. SUTTON	9.0	82,638	4.5	42,768
F025-B INSTRUCTOR				
(Vacant)			4.0	50% 5,000
F025-P PROFESSOR				
CB ROBERT P. SUTTON		33,010		
G000 GRADUATE ASSISTANT		29,324		30,363
C001 SECRETARY IV				
EST MARLENE TOLAND	12.0	28,622	12.0	29,514
TOTAL ADMINISTRATIVE		136,104		140,868
TOTAL FACULTY		940,884		875,612
TOTAL CIVIL SERVICE		28,622		29,514
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,190		1,743
GRAD TOTAL		29,324		30,363
SUMMER SESSION		37,160		15,943
PERSONAL SERVICES TOTAL		1,173,284		1,094,043

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

HISTORY

1-25200

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		8,401		
TRAVEL		7,124		
COMMODITIES		5,983		
EQUIPMENT		7,004		
TELECOMMUNICATIONS		2,304		
OPERATING BUDGET				32,264
***** TOTAL DEPARTMENT		1,204,104		1,126,307

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ENGLISH

1-25600

				Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES									
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	ELLEN J. POULTER		12.0		32,508	12.0		33,648
B001	CHAIRPERSON, DEPT OF ENGLISH AND JOURNALISM	JOSEPH D. BOOCKER		12.0		83,352	12.0		86,268
F001	ASSOCIATE PROFESSOR	PEARLIE M. STROTHER-ADAMS		9.0		51,552	9.0		54,792
F002	ASSOCIATE PROFESSOR	ALICE B. ROBERTSON		11.0		62,868	11.0		66,608
F003	INSTRUCTOR	DORA J. HUTINGER		9.0		24,768	9.0		29,295
F004	ASSISTANT PROFESSOR	HALLIE S. LEMON		9.0		40,356	9.0		43,722
F005	INSTRUCTOR	JAMES E. COURTER		9.0		37,845	9.0		41,148
F006	ASSISTANT PROFESSOR	MARK A. MOSSMAN		9.0		41,787	9.0		43,254
F009	INSTRUCTOR	CAROL D. BOLLIN		9.0		24,156	9.0		25,641
F010	INSTRUCTOR	KATHLEEN A. O'DONNELL-BROWN		9.0		28,296	9.0		29,295
F011	ASSOCIATE PROFESSOR	MARJORIE C. ALLISON		9.0		51,552	9.0		58,374
F012	PROFESSOR	DAVID D. STEVENSON		9.0		56,394	9.0		64,719
F013	ASSOCIATE PROFESSOR	TERESA L. SIMMONS		9.0		51,552	9.0		54,792
F014	ASSOCIATE PROFESSOR	BILL K. KNIGHT JR		9.0		58,044	9.0		58,374
F015	INSTRUCTOR	JERRY A. HANSEN		9.0		37,845	9.0		41,148
F016	ASSISTANT PROFESSOR	L T. TROTOCHAUD		9.0		41,787	9.0		43,254
F016-B	ASSISTANT PROFESSOR	(Vacant)					1.0		4,643
F017	ASSOCIATE PROFESSOR	MARGARET A. SINEX		9.0		51,552	9.0		53,361
F018	INSTRUCTOR	SHERIE A. BRIGHAM		9.0		24,768	9.0		25,641
F018-B	INSTRUCTOR	SHERIE A. BRIGHAM		2.0	75%	4,077	2.0	75%	4,026
F019	PROFESSOR	DANIEL L. COLVIN		9.0		70,029	9.0		78,345
F020	ASSISTANT PROFESSOR	MARK A. BUTZOW					9.0		43,254
F021	PROFESSOR	MOHAMMAD A. SIDDIQI		9.0		68,517	9.0		70,920
F022	PROFESSOR	LIONEL D. MCLEAN		9.0		67,302	9.0		69,660
F023	INSTRUCTOR	VIKTOR R. KEMPER		9.0		40,356	9.0		41,769
F024	INSTRUCTOR	JANNA HAWORTH		9.0		25,830	9.0		26,739

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ENGLISH

1-25600

				Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES							
F026	INSTRUCTOR	CB	KATHLEEN A. ZEMKE	9.0	24,768	9.0	25,641
F027	PROFESSOR	CB	MAURINE MAGLIOCCO	9.0	75,834	4.5	39,245
F027-B	INSTRUCTOR		(Vacant)			4.0 25%	3,870
F029	INSTRUCTOR	CB	C R. SMITH	9.0	42,480	9.0	43,974
F032	INSTRUCTOR	CB	EDWARD J. PARKINSON	9.0	40,356	9.0	41,769
F034	INSTRUCTOR	CB	RICHARD D. CLEMONS	9.0	35,442	9.0	39,177
F036	PROFESSOR	CB	JANICE R. WELSCH	9.0	80,055	9.0	82,863
F037	PROFESSOR	CB	JAY R. BALDERSON	9.0	78,714	9.0	81,477
F038	PROFESSOR	CB	PATRICIA A. YOUNG	9.0	53,568	9.0	64,719
F039	INSTRUCTOR	CB	PENNY RIGG	9.0	24,768	9.0	25,641
F040	ASSISTANT PROFESSOR	CB	AISHA A. BARNES	9.0	41,787	9.0	43,254
F041	PROFESSOR	CB	TAMA BALDWIN	9.0	63,900	9.0	65,021
F042	PROFESSOR	CB	JOHN S. MANN	9.0	80,343	9.0	83,160
F043	INSTRUCTOR	CB	JODI S. COOK	9.0	26,064	9.0	26,982
F044	INSTRUCTOR		CHRISTINE M. TROCHESSET	9.0	24,156	9.0	24,156
F045	INSTRUCTOR	CB	JACQUELINE S. WILSON-JORDAN	6.3	18,503	9.0	27,360
F045-B	INSTRUCTOR		KRISTIN M. BIVENS (DONNA L. SMITH)	4.5	6,903	4.5	12,078
F046	ASSISTANT PROFESSOR	CB	C B. DILGER	9.0	41,787	9.0	43,254
F047	ASSOCIATE PROFESSOR	CB	JOAN LIVINGSTON-WEBBER	9.0	52,929	9.0	59,715
F048	PROFESSOR	CB	THOMAS P. JOSWICK	9.0	78,903	9.0	81,666
F050	INSTRUCTOR	CB	NANCY P. KREY	9.0	41,634	9.0	43,092
F051	INSTRUCTOR	CB	THOMAS R. IRISH	9.0	24,768	9.0	25,641
F052	PROFESSOR	CB	RONALD G. WALKER	9.0	78,912	9.0	81,675
F052-P	PROFESSOR	CB	RONALD G. WALKER		3,490		
F053	INSTRUCTOR	CB	DIANA K. GABBERT	9.0	29,421	9.0	34,200
F053-L	INSTRUCTOR		ERIC ALAI			4.5 50%	6,413

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ENGLISH

1-25600

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
F053-M INSTRUCTOR						
		KYLIE J. PRICE			4.5 50%	6,413
F054 ASSISTANT PROFESSOR	CB	DAVID BANASH	9.0	41,787	9.0	43,254
F056 ASSISTANT PROFESSOR	CB	SHAZIA RAHMAN	5.5	25,680	9.0	43,497
F057 INSTRUCTOR	CB	KATHLEEN P. BALDERSON	9.0	29,421	9.0	30,456
F060 ASSOCIATE PROFESSOR	CB	CHRISTINE E. IWANICKI	9.0	52,929	9.0	59,715
F061 PROFESSOR	CB	KAREN B. MANN	9.0	80,352	9.0	83,169
F062 ASSISTANT PROFESSOR		(Vacant)			9.0	41,787
	CB	(JOHN E. HALLWAS)	9.0	82,413		
F062-P PROFESSOR	CB	(JOHN E. HALLWAS)		41,474		
F063 INSTRUCTOR	CB	TARA L. DER-YEGHIAYAN	9.0	24,156	9.0	25,641
F064 INSTRUCTOR	CB	CHRISTINA M. WHERLEY	9.0	24,768	9.0	25,641
F065 INSTRUCTOR		TERRY A. LAWHORN	8.0 14%	6,000		
F066 ASSISTANT PROFESSOR	CB	BONNIE K. SONNEK	9.0	41,787	9.0	43,254
G000 GRADUATE ASSISTANT				47,781		50,071
G000-F TEACHING ASSISTANT				54,144		58,406
C001 SECRETARY IV	EST	BARBARA J. ARVIN			12.0	22,587
	EST	PENNY S. CORDER	12.0	21,510		
C002 SECRETARY IV	EST	LINDA C. HESS (120100)	12.0	25,719	12.0 50%	15,418
C003 SECRETARY III	EST	JUDITH L. HARDIN	12.0	27,304	12.0	28,154
C004 SECRETARY III	EST	LAURIE A. HARRIS	9.2 50%	6,670	12.0 50%	9,006
	TOTAL ADMINISTRATIVE			115,860		119,916
	TOTAL FACULTY			2,481,484		2,581,644
	TOTAL CIVIL SERVICE			81,203		75,165
	EXTRA HELP AND OVERTIME			7,987		7,200
	STUDENT HELP			9,187		8,499
	GRAD TOTAL			101,925		108,477
	SUMMER SESSION			17,242		15,161
PERSONAL SERVICES TOTAL				2,814,888		2,916,062
CONTRACTUAL SERVICES				16,383		
TRAVEL				12,988		
COMMODITIES				11,295		
EQUIPMENT				12,254		
TELECOMMUNICATIONS				8,567		
OPERATING BUDGET						72,575
***** TOTAL DEPARTMENT				2,876,377		2,988,637

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

FOREIGN LANGUAGES & LITERATURES

1-26000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF FOREIGN LANGUAGES AND LIT. MORRIS VOS	12.0	99,276	12.0	102,756
F003 ASSOCIATE PROFESSOR CB COLLEEN J. COMBS	9.0	57,771	9.0	59,796
F004 INSTRUCTOR ANNA DIMITROVA			9.0 33%	8,400
F005 LECTURER MARGARITA OBREGON	9.0	31,203	9.0	32,292
F005-B LECTURER MARGARITA OBREGON	0.5	1,734	0.5	1,734
F006 LECTURER KAZUKO K. HOWELL	9.0 33%	10,819	9.0 33%	10,820
F007 LECTURER ADA M. MACIAS (161200)	8.0 37%	10,400	9.0 33%	10,400
F008 PROFESSOR CB CATHERINE R. MOORE	9.0	63,900	9.0	66,141
F009 ASSISTANT PROFESSOR CB GUADALUPE M. CABEDO-TIMMONS	9.0	42,345	9.0	48,042
F010 ASSISTANT PROFESSOR CB (CAMILO F. GOMIDES)	9.0	41,787	9.0 59%	24,987
F010-B INSTRUCTOR JEANE R. PUTNAM			9.0 66%	16,800
F011 ASSISTANT PROFESSOR CB IVAN H. JIMENEZ WILLIAMS	9.0	41,787	9.0	43,254
F011-B ASSISTANT PROFESSOR (Vacant)			1.0	4,643
F012 LECTURER (MARGARET M. FROHNE)	8.0 37%	10,400	9.0 33%	10,400
F013 ASSISTANT PROFESSOR CB (MIGUEL LEMA)	9.0	43,056	9.0 49%	20,787
F013-B ASSISTANT PROFESSOR (Vacant)			9.0 50%	21,000
CB (MIGUEL LEMA)	1.0	4,667		
G000 GRADUATE ASSISTANT		8,796		5,134
G000-T TEACHING ASSISTANT				7,005
C001 SECRETARY IV EST CARLA J. OLIVER	12.0	20,762	12.0	21,406
TOTAL ADMINISTRATIVE		99,276		102,756
TOTAL FACULTY		359,868		379,496
TOTAL CIVIL SERVICE		20,762		21,406
EXTRA HELP AND OVERTIME				
STUDENT HELP		4,043		3,795
GRAD TOTAL		8,796		12,139
SUMMER SESSION				
PERSONAL SERVICES TOTAL		492,746		519,592
CONTRACTUAL SERVICES		6,719		
TRAVEL		4,704		
COMMODITIES		2,260		
EQUIPMENT		6,478		
TELECOMMUNICATIONS		2,221		
OPERATING BUDGET				22,195
***** TOTAL DEPARTMENT		515,131		541,787

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

1-14500

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
FRED J. EBEID			12.0	139,704
M D. BEVERIDGE	12.0	126,492		
A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
LARRY C. WALL	12.0	113,052	12.0	117,012
A003 ASSISTANT DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
(DAVID J. BLOOMBERG)	12.0	114,540	1.5	14,819
A003-B ASSISTANT DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
(Vacant)			10.5	90,300
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
L J. BENNETT	12.0	44,148	12.0	45,696
C003 SECRETARY IV				
EST MARGARET E. CARLE	12.0	27,958	12.0	28,827
C004 STAFF SECRETARY				
LORI A. BOYER	12.0	29,143	12.0	30,045
TOTAL ADMINISTRATIVE		398,232		407,531
TOTAL CIVIL SERVICE		57,101		58,872
EXTRA HELP AND OVERTIME				
STUDENT HELP		14,264		15,744
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		469,597		482,147
CONTRACTUAL SERVICES		20,408		
TRAVEL		9,219		
COMMODITIES		11,755		
EQUIPMENT		3,695		
TELECOMMUNICATIONS		1,878		
OPERATING BUDGET				48,538
***** TOTAL DEPARTMENT		516,554		530,685

BUDGET ALLOCATION FY2005

1-14510

Term	EXPENDED FY04	Term	BUDGETED FY05
		10.0	109,100
	10,434	1.0	3,536
			109,100
	10,434		3,536
			(41,324)
	10,434		71,312
	7,612		
	3,890		
	160		
	4,672		
			25,986
	26,770		97,298

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

GLOBAL EDUCATION-BUSINESS AND TECHNOLOGY

1-14520

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR OF GLOBAL EDUCATION				
CAROL P. FIMMEN	12.0	67,068	12.0	69,420
G000 GRADUATE ASSISTANT		28,387		16,242
C002 STAFF SECRETARY				
JO A. DAVIS	12.0	25,600	12.0	26,394
TOTAL ADMINISTRATIVE		67,068		69,420
TOTAL CIVIL SERVICE		25,600		26,394
EXTRA HELP AND OVERTIME		714		5,000
STUDENT HELP		2,974		
GRAD TOTAL		28,387		16,242
SUMMER SESSION				
PERSONAL SERVICES TOTAL		124,742		117,056
CONTRACTUAL SERVICES		2,974		
TRAVEL		1,848		
COMMODITIES		5,290		
EQUIPMENT		1,995		
TELECOMMUNICATIONS		3,458		
OPERATING BUDGET				13,656
***** TOTAL DEPARTMENT		140,309		130,712

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

AGRICULTURE

1-20000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF AGRICULTURE				
CB DANNY E. TERRY	6.0	52,002		
B001-A CHAIRPERSON, DEPT OF AGRICULTURE				
ANDREW J. BAKER	12.0	82,226	12.0	86,040
F001 PROFESSOR				
CB DANNY E. TERRY	4.5	39,006	9.0	80,748
F001-C INSTRUCTOR				
CHAD A. MARTIN	4.0	2,200		
F002 PROFESSOR				
CB GERALD T. VIGUE	9.0	76,113	9.0	82,773
F003 ASSOCIATE PROFESSOR				
CB MARIETTA M. LOEHRLEIN	9.0	51,552	9.0	53,361
F004 ASSOCIATE PROFESSOR				
CB KEVIN J. BACON	9.0	61,533	9.0	63,693
F005 INSTRUCTOR				
(JOHN D. MCMILLAN)	4.0	4,101		
F005-B INSTRUCTOR				
(TERRY L. KESTNER)	4.0	3,850		
F005-C INSTRUCTOR				
(SEAN P. EVANS)	4.0	3,000		
F006 ASSOCIATE PROFESSOR				
CB RICHARD J. TILLOTSON	9.0	57,186	9.0	59,193
F007 INSTRUCTOR				
(Vacant)			4.0	
TIMMY S. PHILLIPS	4.0	4,000	25%	4,000
F007-B INSTRUCTOR				
(Vacant)			4.0	
(JASON R. SMITH)	4.0	3,500	25%	3,500
F007-C INSTRUCTOR				
TIMMY S. PHILLIPS			4.0	
BETSY A. GUIN	4.0	2,200	25%	4,000
F008 PROFESSOR				
CB JOHN P. CARLSON	9.0	78,777	9.0	82,971
F010 ASSISTANT PROFESSOR				
CB KENNETH O. NIMRICK	9.0	41,787	9.0	43,254
F011 PROFESSOR				
CB GORDON K. ROSKAMP	9.0	80,668	9.0	82,926
F012 PROFESSOR				
CB THOMAS P. DRINKA	9.0	80,001	9.0	82,809
F016 ASSISTANT PROFESSOR				
CB MARK D. HOGE	9.0	41,787	9.0	43,254
F016-P ASSISTANT PROFESSOR				
CB (LEONARD A. HARZMAN)		42,702		
F018 PROFESSOR				
CB THOMAS L. GREEN	9.0	63,900	9.0	66,141
F021 ASSOCIATE PROFESSOR				
CB WINTHROP B. PHIPPEN	9.0	28,187	9.0	
(520381)	66%		66%	35,567
C001 ACCOUNT TECHNICIAN I				
KAREN D. WHALON	12.0	25,056	12.0	25,840
C002 SECRETARY IV				
EST DONNA C. PESTLE	12.0	29,408	12.0	30,320

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

AGRICULTURE

1-20000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C003 SECRETARY III				
EST KATHY M. MAYHUGH	1.0	1,898	12.0	23,299
EST (VELMA G. MESSMORE)	10.0	32,286		
TOTAL ADMINISTRATIVE		134,228		86,040
TOTAL FACULTY		766,050		788,190
TOTAL CIVIL SERVICE		88,647		79,459
EXTRA HELP AND OVERTIME				
STUDENT HELP		8,259		6,608
GRAD TOTAL				
SUMMER SESSION		23,197		9,654
PERSONAL SERVICES TOTAL		1,020,382		969,951
CONTRACTUAL SERVICES		11,084		
TRAVEL		3,009		
COMMODITIES		9,393		
EQUIPMENT		1,539		
TELECOMMUNICATIONS		5,856		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,004		
OPERATING BUDGET				31,896
***** TOTAL DEPARTMENT		1,052,269		1,001,847

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

AGRICULTURE - FARM

1-20400

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A002 UNIVERSITY FARM COORDINATOR				
BRUCE A. ENGNELL	12.0	56,256	12.0	58,224
C001 FARMER				
NEG ROGER L. GRAY	12.0	24,995	12.0	25,768
C002 FARMER				
NEG BRENT S. HEATON	12.0	24,995	12.0	25,768
TOTAL ADMINISTRATIVE		56,256		58,224
TOTAL CIVIL SERVICE		49,990		51,536
EXTRA HELP AND OVERTIME		2,010		
STUDENT HELP		1,540		1,120
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		109,795		110,880
CONTRACTUAL SERVICES		3,684		
COMMODITIES		1,266		
EQUIPMENT		82		
TELECOMMUNICATIONS		423		
OPERATION OF AUTOMOTIVE EQUIPMENT		5,025		
OPERATING BUDGET				10,484
***** TOTAL DEPARTMENT		120,278		121,364

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUSINESS ADVISING CENTER

1-28300

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR OF ACADEMIC ADVISING CENTER, COBT				
L S. DANNER	12.0	47,988	12.0	49,668
A002 ACADEMIC ADVISOR - COLL. OF BUSINESS & TECHNOLOGY				
DANA M. MOON	12.0	34,464	12.0	35,676
A003 ACADEMIC ADVISOR - COLL. OF BUSINESS & TECHNOLOGY				
CHRISTINA K. RAMSEY	12.0	30,684	12.0	38,148
A003-B ACADEMIC ADVISOR - COLL. OF BUSINESS & TECHNOLOGY				
CHRISTINA K. RAMSEY	12.0	2,470		
A004 ACADEMIC ADVISOR - COLL. OF BUSINESS & TECHNOLOGY				
MICHELLE L. BARCLAY	12.0	47,988	12.0	53,748
A005 ACADEMIC ADVISOR - COLL. OF BUSINESS & TECHNOLOGY				
EMBER L. KEITHLEY	12.0	31,644	12.0	35,676
A006 ACADEMIC ADVISOR - COLL. OF BUSINESS & TECHNOLOGY				
(RHONDA K. ROSBOROUGH)	12.0	31,620	12.0	32,760
A007 ACADEMIC ADVISOR - COLL. OF BUSINESS & TECHNOLOGY				
LARRY R. ROLLER			12.0	35,000
(JENNIFER L. TIMMONS)	12.0	31,644		
A007-P ACADEMIC ADVISOR - COLL. OF BUSINESS & TECHNOLOGY				
(JENNIFER L. TIMMONS)		1,643		
A008 ACADEMIC ADVISOR - COLL. OF BUSINESS & TECHNOLOGY				
RUTH M. BLOOM			12.0	35,000
(LINDA E. NORTON)	11.4	25,184		
A008-P ACADEMIC ADVISOR - COLL. OF BUSINESS & TECHNOLOGY				
(LINDA E. NORTON)		3,496		
G000 GRADUATE ASSISTANT		5,864		
C001 STAFF SECRETARY				
BECKY J. SMITH	12.0	30,206	12.0	31,141
C002 SECRETARY III				
EST JAMES A. CALMESE	7.5	10,638	12.0	17,106
EST PATRISHA J. CLARK	3.2	4,599		
TOTAL ADMINISTRATIVE		288,826		315,676
TOTAL CIVIL SERVICE		45,443		48,247
EXTRA HELP AND OVERTIME				
STUDENT HELP		10,130		7,130
GRAD TOTAL		5,864		
SUMMER SESSION				
PERSONAL SERVICES TOTAL		350,262		371,053
CONTRACTUAL SERVICES		2,242		
TRAVEL		1,595		
COMMODITIES		7,335		
EQUIPMENT		902		
TELECOMMUNICATIONS		2,351		
OPERATING BUDGET				13,732
***** TOTAL DEPARTMENT		364,690		384,785

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ACCOUNTANCY

1-28400

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF ACCOUNTANCY	PENELOPE J. YUNKER	12.0		115,212	2.0		19,874
B001-A	CHAIRPERSON, DEPT OF ACCOUNTANCY	MARCIA J. LUCAS				11.0		99,000
F001	PROFESSOR	PENELOPE J. YUNKER				4.0		39,752
F002	ASSISTANT PROFESSOR	CB GREGG S. WOODRUFF	9.0		73,800	9.0		76,383
F003	PROFESSOR	CB GEORGE S. PEEK	9.0		92,295	9.0		95,526
F004	INSTRUCTOR	CB CHERYL A. WESTEN	9.0		35,055	9.0		36,288
F005	INSTRUCTOR	(ROBERT M. CROWLEY)	8.0	59%	37,836	8.0	58%	40,002
F006	PROFESSOR	CB POURAN ESPAHBODI	9.0		99,711	9.0		103,203
F007	ASSOCIATE PROFESSOR	(NANCY E. SMITH)	8.0	50%	24,408	8.0	25%	25,800
F008	PROFESSOR	CB HASSANALI ESPAHBODI	9.0		99,684	9.0		103,176
F009	INSTRUCTOR	CB SUSANNA D. PENDERGAST	9.0		45,441	9.0		47,034
F010	PROFESSOR	CB LUCIA E. PEEK	9.0		87,021	9.0		90,072
F011	ASSOCIATE PROFESSOR	MARCIA J. LUCAS	9.0		72,864			
F011-B	ASSISTANT PROFESSOR	(Vacant)				4.0	25%	3,500
F011-C	ASSISTANT PROFESSOR	(Vacant)				4.0	25%	3,500
F012	ASSOCIATE PROFESSOR	CB A A. FALGIANI	9.0		81,999	9.0		84,870
F013	ASSISTANT PROFESSOR	CB MARTIN J. COE	9.0		62,064	9.0		64,242
F014	ASSOCIATE PROFESSOR	CB STEVEN C. HUNT	9.0		77,283	9.0		82,512
F015	INSTRUCTOR	CB DIANA MCCABE	9.0		40,491	9.0		41,913
F016	INSTRUCTOR	JASON P. ROGERS				4.0	25%	5,000
F017	INSTRUCTOR	(Vacant)				4.0	25%	5,000
G000	GRADUATE ASSISTANT				23,370			24,188
C001	SECRETARY IV	EST MARY L. MATHEW	12.0	75%	22,256	12.0	75%	22,714
C002	SECRETARY IV	EST SHIRLEY G. GRAY	12.0		28,756	12.0		29,648

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS*****BUDGET ALLOCATION FY2005*****ACCOUNTANCY******1-28400***

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		115,212		118,874
TOTAL FACULTY		929,952		947,773
TOTAL CIVIL SERVICE		51,012		52,362
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,573		2,061
GRAD TOTAL		23,370		24,188
SUMMER SESSION		18,944		33,997
RESERVE				4,500
PERSONAL SERVICES TOTAL		1,141,062		1,183,755
CONTRACTUAL SERVICES		12,401		
TRAVEL		3,219		
COMMODITIES		13,500		
EQUIPMENT		906		
TELECOMMUNICATIONS		4,388		
OPERATING BUDGET				27,142
***** TOTAL DEPARTMENT		1,175,480		1,210,897

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COMPUTER SCIENCE

1-28600

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COMPUTER SCIENCE				
KATHLEEN NEUMANN	12.0	111,828	12.0	118,870
F001 INSTRUCTOR				
CB JASON S. COVERT	9.0	31,500	9.0	32,607
F002 INSTRUCTOR				
CB MARY C. HORSTMAN	9.0	33,309	9.0	34,479
F003 ASSISTANT PROFESSOR				
CB BYOUNG J. LEE	4.5	37,800	4.5	39,123
F004 ASSISTANT PROFESSOR				
CB YOUNG LEE	9.0	67,527	9.0	69,894
F006 INSTRUCTOR				
CB A C. CALKINS	9.0	30,447	9.0	31,518
F007 INSTRUCTOR				
CB JUDITH A. BROWN	9.0	39,753	9.0	41,634
F008 ASSOCIATE PROFESSOR				
CB BINTO GEORGE	9.0	64,944	9.0	67,221
F011 PROFESSOR				
CB LEE H. TICHENOR	9.0	75,411	9.0	78,057
F012 ASSOCIATE PROFESSOR				
CB LAURENCE L. LEFF	9.0	68,364	9.0	70,758
F013 INSTRUCTOR				
CB MIKE B. LITMAN	9.0	31,824	9.0	32,940
F014 ASSOCIATE PROFESSOR				
CB MARTIN J. MASKARINEC	9.0	79,614	9.0	82,404
F015 ASSOCIATE PROFESSOR				
CB DENNIS M. DEVOLDER	9.0	64,917	9.0	67,194
F016 INSTRUCTOR				
CB MARTHA S. KLEMS	9.0	44,973	9.0	46,548
F017 ASSISTANT PROFESSOR				
CB YEONGKWUN KIM	9.0	67,527	9.0	69,894
F020 ASSISTANT PROFESSOR				
JAY-EVAN J. TEVIS			9.0	68,040
CB (GEETHA RAO)	9.0	40,986		
F020-P INSTRUCTOR				
CB (GEETHA RAO)		7,276		
F024 ASSISTANT PROFESSOR				
CB JAMES M. MCQUILLAN	9.0	65,880	9.0	68,193
F025 INSTRUCTOR				
BRET A. DUNBLAZIER			9.0	31,500
(PAULO MARTINS)	9.0	62,100		
G000-F TEACHING ASSISTANT		80,472		83,335
C001 SECRETARY IV				
EST ANNE M. WHITED	12.0	24,922	12.0	25,695
C002 SECRETARY III				
EST KAREN P. AULT	12.0	23,918	12.0	24,659
TOTAL ADMINISTRATIVE		111,828		118,870
TOTAL FACULTY		914,152		932,004
TOTAL CIVIL SERVICE		48,840		50,354
EXTRA HELP AND OVERTIME				
STUDENT HELP		21,793		17,409
GRAD TOTAL		80,472		83,335
SUMMER SESSION		28,079		8,983
PERSONAL SERVICES TOTAL		1,205,165		1,210,955

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COMPUTER SCIENCE

1-28600

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		12,736		
TRAVEL		2,991		
COMMODITIES		5,694		
EQUIPMENT		13,806		
TELECOMMUNICATIONS		5,226		
OPERATING BUDGET				40,564
***** TOTAL DEPARTMENT		1,245,619		1,251,519

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MANAGEMENT

1-29000

				Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF MANAGEMENT		(HUGH M. SHANE)	10.0	103,550		
B001-A	CHAIRPERSON, DEPT OF MANAGEMENT		JAMES BRAKEFIELD			12.0	114,000
B001-P	CHAIRPERSON, DEPT OF MANAGEMENT		(HUGH M. SHANE)		83,146		
F002	PROFESSOR	CB	DOUGLAS J. MARCH	9.0	74,682	9.0	81,468
F003	INSTRUCTOR	CB	STEPHEN S. GRAY (129400)	8.0 25%	12,388	8.0 25%	9,408
F004	PROFESSOR	CB	EDWARD M. KNOD JR	9.0	79,632	9.0	82,422
F005	ASSISTANT PROFESSOR	CB	XIANG YI	9.0	66,564	9.0	68,895
F007	PROFESSOR	CB	WILLIAM MAAKESTAD	9.0	83,331	9.0	86,256
F009	PROFESSOR	CB	JOSEPH J. DOBSON	9.0	75,114	9.0	77,751
F010	ASSOCIATE PROFESSOR	CB	RAJEEV SAWHNEY	9.0	71,415	9.0	73,917
F011	ASSOCIATE PROFESSOR	CB	BARBARA A. RIBBENS	9.0	71,415	9.0	73,917
F011-B	ASSOCIATE PROFESSOR	CB	BARBARA A. RIBBENS	0.7 27%	1,650		
F012	ASSOCIATE PROFESSOR	CB	MIKHAIL V. GRACHEV	9.0	76,896	9.0	79,596
F013	ASSOCIATE PROFESSOR	CB	JOHN J. MCCARTHY	9.0	67,356	9.0	69,714
F014	ASSOCIATE PROFESSOR	CB	JAMES L. PATTERSON	9.0	76,446	9.0	79,128
F016	PROFESSOR	CB	STEPHEN AXLEY	9.0	83,844	9.0	86,787
F017	ASSISTANT PROFESSOR	CB	RODNEY M. WALTER JR	9.0	66,225	9.0	66,843
F020	PROFESSOR		JAMES BRAKEFIELD	9.0	81,234		
F020-B	INSTRUCTOR		MARY P. CALVERT (129400)			4.0 50%	7,880
F020-C	INSTRUCTOR		(Vacant)			4.0 50%	7,880
F021	ASSOCIATE PROFESSOR	CB	GORDON P. RANDS	9.0	74,709	9.0	77,328
F022	ASSOCIATE PROFESSOR	CB	EMERIC SOLYMOSSY	9.0	75,843	9.0	78,498
F023	INSTRUCTOR	CB	JANICE S. GATES	9.0	53,619	9.0	52,083
F026	INSTRUCTOR	CB	ROGER B. BROWN (129400)	4.0 50%	11,524	4.0 75%	17,892
F026-B	INSTRUCTOR		KAREN J. BARROWS	8.0 25%	7,200	8.0 25%	7,200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MANAGEMENT

1-29000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
F027 ASSISTANT PROFESSOR				
CB LINDA WHEELER	9.0	67,671	9.0	70,047
F028-B INSTRUCTOR				
(Vacant)			4.0 25%	5,000
F028-C INSTRUCTOR				
(Vacant)			4.0 50%	7,880
G000 GRADUATE ASSISTANT		27,380		28,346
C001 SECRETARY IV				
EST SHARON K. CHENOWETH	12.0	20,424	12.0	21,058
C002 SECRETARY III				
EST DIXIE L. BODENHAMER	12.0	17,461	12.0	18,010
TOTAL ADMINISTRATIVE		186,696		114,000
TOTAL FACULTY		1,278,758		1,267,790
TOTAL CIVIL SERVICE		37,885		39,068
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,387		1,933
GRAD TOTAL		27,380		28,346
SUMMER SESSION		32,804		26,518
RESERVE				4,500
PERSONAL SERVICES TOTAL		1,565,909		1,482,155
CONTRACTUAL SERVICES		11,504		
TRAVEL		12,231		
COMMODITIES		3,233		
EQUIPMENT		6,612		
TELECOMMUNICATIONS		4,045		
OPERATING BUDGET				36,320
***** TOTAL DEPARTMENT		1,603,537		1,518,475

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ETHICS STUDY CENTER

1-29200

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		1,300		
COMMODITIES		98		
EQUIPMENT		388		
TELECOMMUNICATIONS		164		
OPERATING BUDGET				2,672
***** TOTAL DEPARTMENT		1,952		2,672

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MARKETING & FINANCE

1-29400

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF MARKETING & FINANCE	FRED J. EBEID	12.0	124,212	0.8	8,278
B001-A	CHAIRPERSON, DEPT OF MARKETING & FINANCE	JOHN T. DREA			10.5	98,700
F003	PROFESSOR	CB DON T. JOHNSON	9.0	86,130	9.0	89,145
F004	PROFESSOR	CB RONALD J. BAUERLY	9.0	81,666	9.0	85,959
F005	ASSISTANT PROFESSOR	CB CRAIG A. CONRAD	9.0	67,689	9.0	70,065
F006	ASSISTANT PROFESSOR	CB YAVUZ AGAN	9.0	65,880	9.0	68,193
F007	ASSOCIATE PROFESSOR	JOHN T. DREA	9.0	77,634		
F008	ASSISTANT PROFESSOR	CB PADMAJA PILLUTLA	9.0	66,573	9.0	68,904
F009	ASSOCIATE PROFESSOR	CB BARTON E. JENNINGS			9.0	71,010
F010	ASSISTANT PROFESSOR	CB HONGBOK LEE	9.0	65,178	9.0	67,464
F011	ASSOCIATE PROFESSOR	CB ANN D. WALSH	9.0	68,670	9.0	71,082
F012	INSTRUCTOR	MARY P. CALVERT (129000)			8.0 50%	15,760
F012-P	PROFESSOR	CB (PAUL C. THISTLETHWAITE)	4.5	44,771		
F013	PROFESSOR	CB (PAUL C. THISTLETHWAITE)		68,667		
F014-B	INSTRUCTOR	CB JAMES T. KENNY	9.0	92,619	9.0	95,868
F014-C	INSTRUCTOR	CB STEPHEN S. GRAY (129000)	8.0 75%	27,264	8.0 75%	28,224
		CB ROGER B. BROWN (129000) (516930)	8.0 50%	28,810	8.0 75%	24,260
F015	PROFESSOR	CB MANDEEP SINGH	9.0	77,634	9.0	84,600
F016	ASSISTANT PROFESSOR	CB JOSEPH A. PANICI	9.0	57,474	9.0	59,490
F017	PROFESSOR	CB ROLF HACKMANN	9.0	79,158	9.0	81,657
F018	PROFESSOR	CB PEPPI M. KENNY	9.0	83,466	9.0	86,391
F019	PROFESSOR	CB JIM D. TRIPP	9.0 50%	40,914	9.0	84,699
F019-S	INSTRUCTOR	MARY P. CALVERT	8.0 25%	7,600		
F020	INSTRUCTOR	ARUN PILLUTLA	4.0 25%	4,408	8.0 25%	10,000
F020-B	INSTRUCTOR	CRAIG SHOEMAKER			8.0 25%	10,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MARKETING & FINANCE

1-29400

				Term		EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES								
F021	PROFESSOR							
		CB	CAROLYN TRIPP	9.0	50%	40,914	9.0	84,699
F021-S	INSTRUCTOR							
			CRAIG SHOEMAKER	4.0	25%	4,408		
F023	PROFESSOR							
		CB	DAVID A. DEBOEUF	9.0		69,741	9.0	75,006
F024	INSTRUCTOR							
			SABITA SAWHNEY				8.0 50%	15,760
G000	GRADUATE ASSISTANT					27,384		28,346
C001	SECRETARY III							
		EST	KELLIE J. GOOD	7.5		11,902	12.0	19,141
		EST	SHARON E. KNIGHT	2.5		4,286		
C002	SECRETARY IV							
		EST	SHARON E. KNIGHT	9.5		16,956	12.0	22,346
		EST	(DAWNA K. ZIMMERMAN)	2.2		4,098		
	TOTAL ADMINISTRATIVE					124,212		106,978
	TOTAL FACULTY					1,307,267		1,348,236
	TOTAL CIVIL SERVICE					37,241		41,487
	EXTRA HELP AND OVERTIME							
	STUDENT HELP					2,712		2,098
	GRAD TOTAL					27,384		28,346
	SUMMER SESSION					46,995		15,606
PERSONAL SERVICES TOTAL						1,545,812		1,542,751
CONTRACTUAL SERVICES						12,933		
TRAVEL						10,438		
COMMODITIES						5,368		
EQUIPMENT						2,454		
TELECOMMUNICATIONS						5,090		
OPERATING BUDGET								36,320
*****	TOTAL DEPARTMENT					1,582,097		1,579,071

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

INFORMATION MANAGEMENT AND DECISION SCIENCES

1-29800

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF INFO MANG & DECISION SCIENCES	TEJ K. KAUL	12.0	98,124	12.0	101,556
F002	PROFESSOR					
	CB	CHANDRA S. AMARAVADI	9.0	79,731	9.0	86,778
F003	ASSISTANT PROFESSOR					
		DOUGLAS A. DRUCKENMILLER			9.0	72,000
F004	INSTRUCTOR					
	CB	ROBERT K. LAWTON JR	9.0	42,279	9.0	40,347
F005	INSTRUCTOR					
		L S. DANNER	8.0 25%	7,998	8.0 25%	8,278
F006	ASSISTANT PROFESSOR					
	CB	CECIL V. TARRANT III	9.0	57,564	9.0	54,459
F007	INSTRUCTOR					
	CB	LAWRENCE L. ANDREW	9.0	56,778	9.0	55,350
F008	INSTRUCTOR					
	CB	TERRY W. CLAYTON	9.0	41,781	9.0	41,544
F009	INSTRUCTOR					
	CB	REBECCA J. MAHR	9.0	42,885	9.0	44,388
F010	PROFESSOR					
	CB	STEPHEN A. STRAUB	9.0	75,834	9.0	78,489
F011	ASSISTANT PROFESSOR					
	CB	FARIDEH H. DEHKORDI-VAKIL	9.0	62,505	9.0	64,701
F012	INSTRUCTOR					
	CB	CATHY C. ONION	9.0	42,885	9.0	44,388
F013	INSTRUCTOR					
	CB	MANOUCHER ARDALAN	9.0	40,770	9.0	42,201
F014	INSTRUCTOR					
	CB	CHOONSAN KIM	9.0	40,455	9.0	41,877
F016	INSTRUCTOR					
	CB	JERI L. HARPER	11.0	48,567	11.0	50,225
F017	INSTRUCTOR					
	CB	THOMAS HAMEL	8.0 50%	13,880	8.0 50%	14,368
F018	INSTRUCTOR					
	CB	JAMES L. WOOLLEY	8.0 75%	24,174	8.0 75%	25,026
F020	ASSOCIATE PROFESSOR					
	CB	IN LEE	9.0	77,529	9.0	81,063
F021	INSTRUCTOR					
		SCOTT L. JOHNSON	8.0 25%	7,200	8.0 25%	7,200
G000	GRADUATE ASSISTANT			7,824		10,115
C001	SECRETARY III					
	EST	JILL L. RHODES	12.0	18,561	12.0	19,141
C002	SECRETARY IV					
	EST	DEBORAH F. MCDANIEL	12.0	27,353	12.0	28,201
	TOTAL ADMINISTRATIVE			98,124		101,556
	TOTAL FACULTY			762,815		852,682
	TOTAL CIVIL SERVICE			45,914		47,342
	EXTRA HELP AND OVERTIME					
	STUDENT HELP			2,168		1,887
	GRAD TOTAL			7,824		10,115
	SUMMER SESSION			25,513		5,846
	RESERVE					8,800
PERSONAL SERVICES TOTAL				942,358		1,028,228

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

INFORMATION MANAGEMENT AND DECISION SCIENCES

1-29800

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		11,282		
TRAVEL		2,906		
COMMODITIES		3,655		
EQUIPMENT		1,824		
TELECOMMUNICATIONS		3,402		
OPERATING BUDGET				23,532
***** TOTAL DEPARTMENT		965,429		1,051,760

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ECONOMICS

1-30200

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES								
A001	DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS							
		NORMAN C. WALZER	9.0	25%	22,905			
B001	CHAIRPERSON, DEPT OF ECONOMICS							
		WARREN L. JONES	12.0		96,240	12.0		99,612
F003	ASSISTANT PROFESSOR							
	CB	CHRISTINE B. LLOYD	9.0		55,008	9.0		56,934
F004	PROFESSOR							
	CB	DIMITRI ANDRIANACOS	9.0		65,943	9.0		72,306
F005	PROFESSOR							
	CB	JAMES A. YUNKER	9.0		87,606	9.0		90,675
F005-P	PROFESSOR							
	CB	JAMES A. YUNKER			22,202	12.0		
F007	ASSISTANT PROFESSOR							
	CB	RAYMOND J. MACDERMOTT	9.0		55,350	9.0		57,294
F010	PROFESSOR							
	CB	STEVEN M. ROCK	9.0		81,783	9.0		84,654
F011	ASSOCIATE PROFESSOR							
	CB	TARA N. WESTERHOLD	9.0		58,905	9.0		63,495
F012	PROFESSOR							
	CB	VAMAN RAO	9.0		87,471	9.0		90,540
F012-P	PROFESSOR							
	CB	VAMAN RAO			20,280	12.0		
F013	ASSOCIATE PROFESSOR							
	CB	JOSEPH FOSU	9.0		60,732	9.0		64,296
F014	INSTRUCTOR							
	CB	GLENN S. HAYNES	9.0		34,560	9.0		35,775
F016	ASSISTANT PROFESSOR							
	CB	ALLA A. MELKUMIAN	9.0		55,008	9.0		56,934
F018	INSTRUCTOR							
		ARSEN V. MELKUMIAN				4.0	25%	4,500
G000	GRADUATE ASSISTANT				27,380			30,346
C001	SECRETARY IV							
	EST	MARY L. SHERWOOD	12.0		28,756	12.0		29,648
C002	SECRETARY III							
	EST	ESTHER L. GRIMES	12.0		24,596	12.0		25,359
	TOTAL ADMINISTRATIVE				119,145			99,612
	TOTAL FACULTY				684,849			677,403
	TOTAL CIVIL SERVICE				53,352			55,007
	EXTRA HELP AND OVERTIME							
	STUDENT HELP				2,301			1,887
	GRAD TOTAL				27,380			30,346
	SUMMER SESSION				19,377			9,620
	RESERVE							10,075
PERSONAL SERVICES TOTAL					906,403			883,950
CONTRACTUAL SERVICES					9,900			
TRAVEL					2,274			
COMMODITIES					4,415			
EQUIPMENT					3,160			
TELECOMMUNICATIONS					3,763			
OPERATING BUDGET								24,068
*****	TOTAL DEPARTMENT				929,917			908,018

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2005

CENTER FOR MANAGEMENT AND PROFESSIONAL DEVELOPMENT**1-30220**

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A003 DIRECTOR, CENTER FOR MANAGEMENT & PROFESSIONAL DEV				
DALE W. SCHOFIELD	10.0	52,300	10.0	54,130
C001 STAFF SECRETARY				
BARBARA E. DOSIER	12.0	30,243	12.0	31,188
TOTAL ADMINISTRATIVE		52,300		54,130
TOTAL CIVIL SERVICE		30,243		31,188
EXTRA HELP AND OVERTIME				
STUDENT HELP		5,191		1,699
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		87,735		87,017
CONTRACTUAL SERVICES		1,422		
COMMODITIES		277		
EQUIPMENT		172		
TELECOMMUNICATIONS		1,198		
OPERATING BUDGET				4,756
***** TOTAL DEPARTMENT		90,806		91,773

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ENGINEERING TECHNOLOGY

1-33800

				Term	EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY		THOMAS G. BRIDGE	12.0	98,112	12.0		101,544
F002	PROFESSOR							
		CB	WILLIAM R. CUPPLES	9.0	73,305	9.0		75,879
F003	ASSISTANT PROFESSOR							
		CB	ROGER L. RUNQUIST	9.0	46,413	9.0		49,473
F005	PROFESSOR							
		CB	GARRETT D. HUNTER	9.0	59,202	9.0		64,719
F007	INSTRUCTOR							
			CATHERINE A. DRINKA			9.0		31,500
		CB	(DENNIS L. CARSON)	9.0	68,679			
F007-P	PROFESSOR							
		CB	(DENNIS L. CARSON)		26,866			
F008	INSTRUCTOR							
			JAMES M. BLAYLOCK			8.0	23%	13,200
		CB	(J P. SPICER)	9.0	75,834			
F008-B	INSTRUCTOR							
			JAY T. LAPKA			8.0	23%	6,600
F008-P	PROFESSOR							
		CB	(J P. SPICER)		37,944			
F009	ASSISTANT PROFESSOR							
		CB	KEVIN W. HALL	9.0	43,218	9.0		44,739
F010	ASSISTANT PROFESSOR							
		CB	DONALD W. CREGER	9.0	57,663	9.0		59,688
F011	ASSOCIATE PROFESSOR							
		CB	RALPH E. DIRKSEN	9.0	66,420	9.0		68,751
F012	ASSISTANT PROFESSOR							
		CB	CHARLES T. WEISS	9.0	51,660	9.0		53,469
F014	ASSISTANT PROFESSOR							
		CB	BRENT A. PAYNE	9.0	47,790	9.0		49,464
F015	ASSISTANT PROFESSOR							
		CB	HONG LIU	9.0	51,660	9.0		53,469
F016	ASSOCIATE PROFESSOR							
		CB	LAWRENCE J. MCWARD	6.5	47,535			
F016-B	INSTRUCTOR							
			SCOTT A. COKER			8.0	25%	6,600
F016-C	INSTRUCTOR							
			TED RENNER			8.0	46%	13,200
F016-L	INSTRUCTOR							
			SCOTT A. COKER	4.0	25%	3,300		
			(W J. BOLLIN)	1.5	25%	2,475		
F016-M	INSTRUCTOR							
			TED RENNER	8.0	25%	6,600		
F016-N	INSTRUCTOR							
			(W J. BOLLIN)	4.0	25%	3,300		
F017	ASSISTANT PROFESSOR							
		CB	RAFAEL OBREGON	8.0	44,880	9.0		52,263
G000	GRADUATE ASSISTANT				29,096			30,346
C001	SECRETARY IV							
		EST	AMY D. CHAMBERS	11.5	19,783	12.0		21,142
C002	SECRETARY III							
		EST	JANE F. CAMPBELL	12.0	23,653	12.0		24,382

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2005

ENGINEERING TECHNOLOGY**1-33800**

	Term	EXPENDED FY04	Term	BUDGETED FY05
TOTAL ADMINISTRATIVE		98,112		101,544
TOTAL FACULTY		814,743		643,014
TOTAL CIVIL SERVICE		43,436		45,524
EXTRA HELP AND OVERTIME				
STUDENT HELP				2,880
GRAD TOTAL		29,096		30,346
SUMMER SESSION		19,413		11,156
PERSONAL SERVICES TOTAL		1,004,800		834,464
CONTRACTUAL SERVICES		14,907		
TRAVEL		7,757		
COMMODITIES		2,899		
EQUIPMENT		17,303		
TELECOMMUNICATIONS		3,836		
OPERATING BUDGET				41,900
***** TOTAL DEPARTMENT		1,051,504		876,364

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

1-15000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES				
BONNIE J. SMITH-SKRIPPS	12.0	112,659	12.0	132,480
A002 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
DONALD J. NELSON	1.0	8,454	12.0	105,000
A002-A ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
DONALD J. NELSON	11.0	84,062		
A004 ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES				
BERNARD N. DIGRINO			12.0	98,087
A004-A ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES				
(SANDRA A. NELSON)	12.0	97,020		
A004-P ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES				
(SANDRA A. NELSON)		69,335		
A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION				
JULIE D. MURPHY	11.0	55,473	11.0	57,420
C002 SECRETARY III				
EST MARY E. ERLANDSON	1.2	1,893	12.0	17,940
EST (B J. KIPLING)	6.0	30,771		
C003 SECRETARY IV				
EST NANCY D. STILL	8.3	13,948	12.0	23,032
C003-U SECRETARY IV				
EST NANCY D. STILL	3.7	7,331		
C004 SECRETARY III				
EST JOAN E. FROHNE	12.0	24,680	12.0	25,443
C005 ACCOUNT TECHNICIAN II				
MICHELLE L. FREDERICK	12.0	24,934	12.0	26,864
C006 ADMINISTRATIVE ASSISTANT I				
CSE (JOHN K. HOBBS)	12.0	81,324		
TOTAL ADMINISTRATIVE		427,003		392,987
TOTAL CIVIL SERVICE		184,881		93,279
EXTRA HELP AND OVERTIME		7,166		
STUDENT HELP		5,292		8,822
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		624,341		495,088
CONTRACTUAL SERVICES		58,411		
TRAVEL		18,956		
COMMODITIES		5,665		
EQUIPMENT		1,317		
TELECOMMUNICATIONS		4,690		
OPERATING BUDGET				51,545
***** TOTAL DEPARTMENT		713,383		546,633

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL

1-15010

	Term	EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES					
M000 MISCELLANEOUS FACULTY		4,002			15,000
M002 MISCELLANEOUS FACULTY		10,200			
TOTAL FACULTY		14,202			15,000
EXTRA HELP AND OVERTIME		5,844			
STUDENT HELP					
GRAD TOTAL					
SUMMER SESSION					
RESERVE					(2,193)
PERSONAL SERVICES TOTAL		20,046			12,807
CONTRACTUAL SERVICES		66,620			
TRAVEL		2,794			
COMMODITIES		14,946			
EQUIPMENT		25,763			
TELECOMMUNICATIONS		319			
INTERFUND CASH TRANSFERS		4,000			
OPERATING BUDGET					97,400
***** TOTAL DEPARTMENT		134,490			110,207

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

SOCIAL WORK

1-24410

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF SOCIAL WORK				
DAVID A. IACONO-HARRIS	12.0	79,956	12.0	82,752
F001 ASSOCIATE PROFESSOR				
CB RUSSELL ORWIG	9.0	46,413	9.0	53,361
F002 ASSOCIATE PROFESSOR				
CB JUDITH M. UNGER	9.0	51,552	9.0	53,361
F003 ASSOCIATE PROFESSOR				
CB KAREN T. ZELLMANN	9.0	41,796	9.0	53,361
F004 PROFESSOR				
CB MICHAEL D. FIMMEN	9.0	69,831	9.0	78,345
F013 ASSISTANT PROFESSOR				
JANICE M. WHITFIELD	9.0 33%	8,400		
F013-B INSTRUCTOR				
BARRION J. STAPLES	4.5 33%	4,200		
F050 INSTRUCTOR				
(Vacant)			8.0 25%	7,472
F050-B INSTRUCTOR				
BARRION J. STAPLES			4.0 25%	3,736
F050-C INSTRUCTOR				
JANICE M. WHITFIELD			4.0 25%	3,736
C002 SECRETARY IV				
EST KRISTA E. SKIEN	12.0	20,762	12.0	21,406
TOTAL ADMINISTRATIVE		79,956		82,752
TOTAL FACULTY		222,192		253,372
TOTAL CIVIL SERVICE		20,762		21,406
EXTRA HELP AND OVERTIME				
STUDENT HELP		542		401
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		323,452		357,931
CONTRACTUAL SERVICES		6,382		
TRAVEL		6,550		
COMMODITIES		3,493		
EQUIPMENT		2,882		
TELECOMMUNICATIONS		1,488		
OPERATING BUDGET				20,885
***** TOTAL DEPARTMENT		344,250		378,816

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COLLEGE OF EDUCATION & HUMAN SERVICES ADVISING CENTER

1-30600

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A002 CERTIFICATION OFFICER & DIRECTOR OF COEHS ADVISING CENTER				
MARY M. PHILLIPS	12.0	43,224	12.0	44,736
A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
SHARON K. BUTCHER	12.0	42,492	12.0	43,980
A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
MARY C. BEAVER	11.0	24,199	11.0	25,047
A004-P ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
MARY C. BEAVER		1,335		
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
STEPHANIE DORSETT	12.0	36,348	12.0	37,632
A006 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
TAMARA S. WILSON	7.2	17,400	12.0	29,808
(CHAD R. HOFFER)	2.0	5,268		
A006-P ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
(CHAD R. HOFFER)		4,558		
A007 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
DONNA K. BRADFORD	12.0	30,684	12.0	31,764
A008 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
PEGGY L. SLOAN	12.0	34,464	12.0	39,912
A009 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
KIMBERLY M. MORENO	12.0	27,792	12.0	31,764
A010 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
BETTY A. DEAN	12.0	38,556	12.0	44,784
A011 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
PHOEBE V. WILSON	7.2	19,118	12.0	32,760
(SHELBY HOOVER NEWBERRY)	2.0	5,144		
A011-P ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
(SHELBY HOOVER NEWBERRY)		2,611		
A012 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
HOLLY J. GARBO	11.0	39,655	12.0	49,668
A013 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICES				
JULIA STANDARD	12.0	47,988	12.0	53,748
C001 STAFF CLERK				
CHERYL K. HUTCHINS	12.0	29,300	12.0	22,375
C001-U ADMINISTRATIVE CLERK				
CHERYL K. HUTCHINS			6.0	15,275
C003 SECRETARY IV				
EST NANCY E. STONEKING	12.0	24,887	12.0	25,660
TOTAL ADMINISTRATIVE		420,836		465,603
TOTAL CIVIL SERVICE		54,187		63,310
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,720		6,446
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		476,744		535,359
CONTRACTUAL SERVICES		4,330		
TRAVEL		1,459		
COMMODITIES		5,707		
EQUIPMENT		15,137		
TELECOMMUNICATIONS		3,752		
OPERATING BUDGET				12,372
***** TOTAL DEPARTMENT		507,130		547,731

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COUNSELOR EDUCATION

1-31000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COUNSELOR EDUCATION				
MELANIE E. RAWLINS	12.0	89,724	12.0	92,868
F002 ASSISTANT PROFESSOR				
CB LESLIE W. O'RYAN	9.0	44,082	9.0	45,630
F003 ASSISTANT PROFESSOR				
CB RICHARD C. HENRIKSEN JR	9.0	45,108	9.0	46,692
F004 ASSISTANT PROFESSOR				
CB HOLLY J. NIKELS	9.0	44,496	9.0	46,062
F006 PROFESSOR				
CB EDWARD E. HAMANN	9.0	68,517	9.0	72,351
F007 PROFESSOR				
CB WILLIAM P. MCFARLAND	9.0	62,532	9.0	69,660
F050 INSTRUCTOR				
(Vacant)			4.0 50%	5,892
F050-B INSTRUCTOR				
AMY J. BUWICK			4.0 25%	2,946
F050-C INSTRUCTOR				
ELDON C. PARTRIDGE			4.0 25%	2,946
G000 GRADUATE ASSISTANT		23,456		24,277
C001 SECRETARY IV				
DIANE I. WIRSING	10.0	18,008	12.0	22,418
(REBECCA DAIL)	2.0	4,626		
TOTAL ADMINISTRATIVE		89,724		92,868
TOTAL FACULTY		264,735		292,179
TOTAL CIVIL SERVICE		22,634		22,418
EXTRA HELP AND OVERTIME		83		
STUDENT HELP		944		
GRAD TOTAL		23,456		24,277
SUMMER SESSION		22,120		22,473
PERSONAL SERVICES TOTAL		423,696		454,215
CONTRACTUAL SERVICES		4,673		
TRAVEL		4,110		
COMMODITIES		2,866		
EQUIPMENT		2,765		
TELECOMMUNICATIONS		1,208		
OPERATING BUDGET				11,592
***** TOTAL DEPARTMENT		439,321		465,807

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

SPECIAL EDUCATION

1-31400

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF SPECIAL EDUCATION	LINDA L. TOMLINSON	12.0		78,048	12.0		80,784
F001	ASSISTANT PROFESSOR	CB PHILIP D. NORDNESS	9.0		45,999	9.0		47,610
F001-B	INSTRUCTOR	CB JUDITH K. SADLER	1.0	50%	1,836	1.0	50%	1,901
F002	PROFESSOR	CB LINDA L. MELOY	9.0		63,765	9.0		67,428
F003	ASSISTANT PROFESSOR	CB LYND A. CONOVER	9.0		46,242	9.0		47,862
F004	ASSOCIATE PROFESSOR	CB DARLOS K. MUMMERT	9.0		51,552	9.0		53,361
F004-B	ASSOCIATE PROFESSOR	CB DARLOS K. MUMMERT	1.0		5,728	1.0		5,929
F005	PROFESSOR	CB MARY M. JENSEN	9.0		68,517	9.0		72,351
F008	ASSOCIATE PROFESSOR	CB DONALD E. HEALY JR	9.0	60%	30,931	9.0		53,361
F009	PROFESSOR	CB LYMAN W. BOOMER	9.0		73,305	9.0		75,879
F010	INSTRUCTOR	CB JUDITH K. SADLER	9.0		33,039	9.0		34,200
F012	PROFESSOR	CB SHARON A. MARONEY	9.0		62,523	9.0		66,150
F050	INSTRUCTOR	DIANNA J. CLARK				8.0	37%	8,838
		NANCY J. DILLARD	4.0	25%	2,946			
		(MICHAEL J. DALY)	4.0	25%	2,946			
F050-B	INSTRUCTOR	NANCY J. DILLARD				4.0	25%	2,946
		DIANNA J. CLARK	4.0	25%	2,946			
G000	GRADUATE ASSISTANT				11,728			12,138
C001	SECRETARY III							
		EST REBECCA L. DAY	12.0		20,678	6.0		11,746
C001-L	SECRETARY III							
		EST KARLA J. WHITE				6.0		8,970
	TOTAL ADMINISTRATIVE				78,048			80,784
	TOTAL FACULTY				492,275			537,816
	TOTAL CIVIL SERVICE				20,678			20,716
	EXTRA HELP AND OVERTIME							
	STUDENT HELP				2,329			2,374
	GRAD TOTAL				11,728			12,138
	SUMMER SESSION				21,541			6,947
PERSONAL SERVICES TOTAL					626,598			660,775
CONTRACTUAL SERVICES					4,555			
TRAVEL					2,952			
COMMODITIES					4,586			
EQUIPMENT					12,080			
TELECOMMUNICATIONS					2,305			
OPERATING BUDGET								15,882
*****	TOTAL DEPARTMENT				653,078			676,657

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

INSTRUCTIONAL TECHNOLOGY AND TELECOMMUNICATIONS

1-31800

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF INSTRUCTIONAL TECH & TELECOMM	HOYET H. HEMPHILL	12.0		85,080	12.0		88,056
F004	PROFESSOR							
		CB CHRISTOPHER J. LANTZ	9.0		63,900	9.0		66,141
F005	PROFESSOR							
		CB BRUCE R. HARRIS	9.0		68,517	9.0		72,351
F006	ASSISTANT PROFESSOR							
		CB LEAUNDA S. HEMPHILL	9.0		48,996	9.0		50,715
F008	ASSOCIATE PROFESSOR							
		CB RICHARD A. THURMAN	9.0		55,494	9.0		57,438
F010	ASSISTANT PROFESSOR							
		CB SEUNG-WON YOON	9.0		45,000	9.0		46,575
F016	ASSISTANT PROFESSOR							
		CB JAMES A. WEST				9.0		46,998
F050	INSTRUCTOR							
		(Vacant)				4.0	75%	8,838
		CAROL L. SCHNEIDER				2.0	16%	982
		LINDA M. ROBINSON	6.0	12%	3,564	2.0	12%	982
		(LISA FULLER)	4.0	25%	2,946			
		(DEBRA S. DULEY)	4.0	50%	5,892			
		(HELEN E. SPENCER)	8.0	50%	8,838			
		(ROBERT E. DANNER)	4.0	25%	2,946			
		MARISA L. BEARD	4.0	25%	2,946			
		DANIELLE BRUSH	4.0	25%	2,946			
		DEBRA E. DANNER	4.0	22%	2,946			
		CAROL A. BELL	4.0	26%	2,946			
		CAROL L. SCHNEIDER	6.0	17%	3,564			
		(TRACY L. SNOWMAN)	4.0	25%	2,946			
		(BARBARA B. MCRAVEN)	4.0	50%	5,892			
		TERRY D. MAHON	4.0	25%	2,946			
G000	GRADUATE ASSISTANT				26,388			16,346
G000-F	TEACHING ASSISTANT				6,600			
G000-T	TEACHING ASSISTANT							14,000
C001	SECRETARY IV							
		EST CANDICE L. BISWELL	12.0		24,331	12.0		25,080
	TOTAL ADMINISTRATIVE				85,080			88,056
	TOTAL FACULTY				333,225			351,020
	TOTAL CIVIL SERVICE				24,331			25,080
	EXTRA HELP AND OVERTIME							
	STUDENT HELP				4,073			3,940
	GRAD TOTAL				32,988			30,346
	SUMMER SESSION				18,365			13,266
	PERSONAL SERVICES TOTAL				498,061			511,708
	CONTRACTUAL SERVICES				9,332			
	TRAVEL				3,417			
	COMMODITIES				5,928			
	EQUIPMENT				33,552			
	TELECOMMUNICATIONS				3,308			
	OPERATING BUDGET							19,572
	***** TOTAL DEPARTMENT				553,601			531,280

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

1-32200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES				
P L. TERNASKY	12.0	91,224	12.0	94,416
F002 ASSISTANT PROFESSOR				
CB YUKI HASEBE	9.0	LV W/O	9.0	44,568
F006 ASSOCIATE PROFESSOR				
CB MARSHALL PARKS	9.0	51,552	9.0	53,361
F007 INSTRUCTOR				
CB LYNETTE I. SPENCER	9.0	35,442	9.0	39,177
F007-B INSTRUCTOR				
CB LYNETTE I. SPENCER	1.0	3,938	1.0	4,353
F008 ASSOCIATE PROFESSOR				
CB GREGORY P. MONTALVO JR	9.0	51,552	9.0	53,361
F012 ASSOCIATE PROFESSOR				
CB ERIC A. MANSFIELD	9.0	51,552	9.0	53,361
F013 INSTRUCTOR				
CB PAUL R. HAYES	9.0	33,039	9.0	34,200
F013-B INSTRUCTOR				
CB PAUL R. HAYES	1.0	50% 1,836	1.0 50%	1,901
F014 ASSOCIATE PROFESSOR				
CB CARLA PACIOTTO	9.0	42,867	9.0	53,361
F015 INSTRUCTOR				
GARY T. DAYTNER			9.0	45,999
RODNEY J. GREER	4.5	23,207		
F016 ASSOCIATE PROFESSOR				
CB GLORIA A. DELANY-BARMANN	9.0	51,552	9.0	53,362
F017 PROFESSOR				
CB REINHARD W. LINDNER	9.0	67,302	9.0	69,660
F018 ASSOCIATE PROFESSOR				
CB MARIA D. KUTHY-SAENGER	9.0	51,552	9.0	53,362
F020 PROFESSOR				
CB JOHN Q. ADAMS	9.0	82,593	9.0	86,922
F021 PROFESSOR				
CB THOMAS J. CODY	9.0	56,394	9.0	64,719
F022 PROFESSOR				
CB GEORG W. GUNZENHAUSER	9.0	68,679	9.0	71,091
F024 ASSOCIATE PROFESSOR				
CB CAROLYN M. WARD	9.0	51,552	9.0	53,361
F025 ASSISTANT PROFESSOR				
CB JAMES G. LAPRAD	9.0	45,000	9.0	46,575
F027 ASSISTANT PROFESSOR				
CB KATRINA M. DAYTNER	9.0	43,056	9.0	44,568
F028 INSTRUCTOR				
KRISTEN R. ANGUIANO			9.0	34,992
GARY T. DAYTNER	9.0	28,701		
F029 ASSOCIATE PROFESSOR				
CB TRACY L. DAVIS	9.0	51,552	9.0	53,361
F030 PROFESSOR				
CB DEANNA S. FORNEY	9.0	68,544	9.0	72,378
G000 GRADUATE ASSISTANT		38,120		39,450
C001 SECRETARY IV				
EST S A. GREEN			12.0	20,889
EST (MARY E. KILLIP)	11.0	51,334		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

1-32200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001-B SECRETARY IV				
EST S A. GREEN	1.2	2,165		
C002 SECRETARY IV				
EST SUZANNE BOUSSAARD	12.0	21,670	12.0	22,346
TOTAL ADMINISTRATIVE		91,224		94,416
TOTAL FACULTY		961,461		1,087,993
TOTAL CIVIL SERVICE		75,169		43,235
EXTRA HELP AND OVERTIME		900		
STUDENT HELP		1,682		3,362
GRAD TOTAL		38,120		39,450
SUMMER SESSION		56,694		37,499
PERSONAL SERVICES TOTAL		1,225,250		1,305,955
CONTRACTUAL SERVICES		9,883		
TRAVEL		11,344		
COMMODITIES		3,023		
EQUIPMENT		4,941		
TELECOMMUNICATIONS		4,950		
OPERATING BUDGET				29,339
***** TOTAL DEPARTMENT		1,259,395		1,335,294

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CURRICULUM AND INSTRUCTION

1-32600

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION				
CINDY J. DOOLEY			12.0	89,004
KATHY H. BARCLAY	12.0	90,240		
B001-L CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION				
KATHY H. BARCLAY			6.0	46,698
F001 INSTRUCTOR				
CB DEBORAH A. HORACK	9.0	35,685	9.0	36,936
F002 ASSOCIATE PROFESSOR				
CB NANCY L. CHU	9.0	56,394	9.0	58,374
F002-P ASSOCIATE PROFESSOR				
CB NANCY L. CHU		6,199		
F003 ASSISTANT PROFESSOR				
CB MARGO J. BYERLY	9.0	45,000	9.0	46,575
F004 ASSOCIATE PROFESSOR				
CB JAMES KAISEN	9.0	56,403	9.0	58,383
F005 ASSOCIATE PROFESSOR				
CB BARBARA R. SANDALL	9.0	51,552	9.0	53,361
F006 INSTRUCTOR				
CB ANDREA M. HANNA (350400)	9.5 67%	18,327	9.5 67%	19,787
F007 ASSOCIATE PROFESSOR				
CB FREDERICK C. ISELE	9.0	51,552	9.0	58,374
F008 ASSOCIATE PROFESSOR				
CB BARRY L. WITTEN	9.0	51,552	9.0	53,361
F010 ASSISTANT PROFESSOR				
CB ALLEN A. LARSON	9.0	43,056	9.0	44,568
F011 ASSOCIATE PROFESSOR				
CB LAVERNE K. LOGAN	9.0	51,552	9.0	53,361
F012 INSTRUCTOR				
CB ELIZABETH HOMMEL	9.0	44,730	9.0	46,296
F013 ASSOCIATE PROFESSOR				
CB MARIE J. CHEAK	9.0	51,552	9.0	53,361
F014 ASSOCIATE PROFESSOR				
CB FRANCES A. STEWARD	9.0	48,483	9.0	53,361
F015 ASSISTANT PROFESSOR				
CB LAUREL G. BORGIA	9.0	46,125	9.0	47,745
F017 PROFESSOR				
CB JEAN M. WOLF	9.0	64,725	9.0	66,141
F018 PROFESSOR				
KATHY H. BARCLAY			4.5	33,840
MIKE ELLERMAN	9.0	38,502		
F019 ASSOCIATE PROFESSOR				
CB THERESA J. KILEY			9.0	53,361
CB (JEANINE F. WILKER)	9.0	41,013		
F020 PROFESSOR				
CB JOHN B. BEAVER	9.0	69,957	9.0	72,414
F021 PROFESSOR				
CB SARA D. SIMONSON	9.0	63,864	9.0	66,105
F022 PROFESSOR				
CB PAMELA T. GODT	9.0	63,900	9.0	66,141
F024 ASSOCIATE PROFESSOR				
CB H J. JONES	9.0	51,552	9.0	53,361

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CURRICULUM AND INSTRUCTION

1-32600

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
F025	ASSOCIATE PROFESSOR	CINDY J. DOOLEY	9.0	52,929		
F025-B	ASSOCIATE PROFESSOR	CINDY J. DOOLEY	1.0	5,737		
F027	PROFESSOR	CB ROBERT H. LOMBARD	9.0	68,517	9.0	72,351
F028	PROFESSOR	CB DONALD T. POWERS	9.0	68,517	9.0	72,351
F029	ASSOCIATE PROFESSOR	CB ANGELA M. FERREE	9.0	51,552	9.0	53,361
F030	PROFESSOR	CB CECELIA BENELLI	9.0	65,413	9.0	66,141
F031	ASSISTANT PROFESSOR	CB DOUGLAS A. DIXON	9.0	49,203	9.0	50,931
F032	INSTRUCTOR	CB PHILLIP R. MURPHY	9.0	33,561	9.0	34,740
F033	INSTRUCTOR	CB PAMELA S. CAMPBELL	9.0	33,822	9.0	35,010
F034	INSTRUCTOR	CB DIANA L. GOFF	9.0	34,857	9.0	36,081
F050	INSTRUCTOR	(Vacant)			8.0 25%	8,838
		SARA A. OEHLERT	4.0 6%	792	9.0 6%	1,782
		CHRISTIE JONES	8.0 6%	1,584	9.0 6%	1,782
		MIKE ELLERMAN			4.0 25%	2,946
		ANN L. CURTIS	4.0 22%	2,946		
		(MARY A. RUPCICH)	8.0 6%	1,584		
		(LINDA C. HOUSEWRIGHT)	9.0 6%	1,782		
G000	GRADUATE ASSISTANT			49,222		51,589
C001	SECRETARY III	EST WENDI D. RIGGENS-MILLER			12.0	17,888
		EST LORI L. MENKE	1.5	1,937		
		EST ROSEMARIE L. MALONE	5.7	8,190		
		EST BARBARA A. DE RENZY	3.2	5,133		
C002	SECRETARY IV	EST BARBARA A. DE RENZY	8.7	15,490	12.0	21,792
		EST JANELLE R. WORTHINGTON	3.2	5,468		
	TOTAL ADMINISTRATIVE			90,240		135,702
	TOTAL FACULTY			1,524,470		1,531,520
	TOTAL CIVIL SERVICE			36,219		39,680
	EXTRA HELP AND OVERTIME			656		
	STUDENT HELP			4,448		3,876
	GRAD TOTAL			49,222		51,589
	SUMMER SESSION			42,477		30,761
PERSONAL SERVICES TOTAL				1,747,732		1,793,128
CONTRACTUAL SERVICES				8,325		
TRAVEL				11,984		
COMMODITIES				10,693		
EQUIPMENT				8,549		
TELECOMMUNICATIONS				7,323		
OPERATING BUDGET						30,615
*****	TOTAL DEPARTMENT			1,794,608		1,823,743

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUC

1-32800

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIR. OF THE INSTITUTE FOR BEST PRACTICES IN EDUC. (PATRICIA HUTINGER)	9.0 25%	18,245		
A002 ASSOCIATE DIRECTOR OF CENTER FOR BEST PRACTICES JOYCE K. JOHANSON (520230) (529241) (529820) (520220)	12.0 75%	40,590	12.0 75%	42,012
TOTAL ADMINISTRATIVE		58,835		42,012
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		58,835		42,012
***** TOTAL DEPARTMENT		58,835		42,012

BUDGET ALLOCATION FY2005

1-33000

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

STUDENT TEACHING

1-33100

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 COORDINATOR OF UNIVERSITY FIELD AND CLINICAL EXPER				
JACQLIN K. RICHMOND	12.0	40,992	12.0	46,572
A002 STUDENT TEACHING SUPERVISION FIELD SPECIALIST				
CHARLES F. BOLTON	9.0	41,517	9.0	42,966
A003 STUDENT TEACHING SUPERVISION FIELD SPECIALIST				
BENJAMIN G. BISHOP	9.0	41,517	9.0	42,966
A004 STUDENT TEACHING SUPERVISION FIELD SPECIALIST				
KEITH G. ERICKSON	9.0	40,500	9.0	41,922
A005 STUDENT TEACHING SUPERVISION FIELD SPECIALIST				
JAMES CRABTREE	4.5	19,998	9.0	41,400
A006 STUDENT TEACHING SUPERVISION FIELD SPECIALIST				
VICTOR TOCWISH			9.0 50%	20,003
F001 ASSOCIATE PROFESSOR				
CB (WILLIAM J. NELSON)	4.5	31,760		
F001-P ASSOCIATE PROFESSOR				
CB (WILLIAM J. NELSON)		44,732		
M000 MISCELLANEOUS FACULTY		24,500		
C001 SECRETARY III				
EST JULIE A. SCHOONOVER	11.2	17,456	12.0	19,141
TOTAL ADMINISTRATIVE		184,524		235,829
TOTAL FACULTY		100,992		
TOTAL CIVIL SERVICE		17,456		19,141
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		302,972		254,970
CONTRACTUAL SERVICES		96,887		
TRAVEL		13,096		
COMMODITIES		2,060		
EQUIPMENT		18,539		
TELECOMMUNICATIONS		1,539		
OPERATING BUDGET				146,868
***** TOTAL DEPARTMENT		435,094		401,838

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

1-33400

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP				
ERSKINE R. SMITH	0.5	3,739	12.0	92,868
(CHARLENE G. CALLISON)	8.0	68,912		
B001-P CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP				
(CHARLENE G. CALLISON)		18,285		
F002 ASSISTANT PROFESSOR				
CB JANET EVENSON			9.0	46,998
F006 PROFESSOR				
CB MARTHA A. BARCLAY	9.0	67,437	9.0	72,306
F008 ASSISTANT PROFESSOR				
CB SANJUKTA A. POOKULANGARA	9.0	41,787	9.0	43,254
F011 ASSISTANT PROFESSOR				
CB SUSAN R. CREASEY	9.0	43,520	9.0	43,254
F012 PROFESSOR				
CB KAREN R. GREATHOUSE	9.0	56,972	9.0	64,719
F016 ASSOCIATE PROFESSOR				
CB C S. TELLEFSON	9.0	62,244	9.0	64,431
F017 ASSISTANT PROFESSOR				
CB LORRI KANAUS	9.0	43,964	9.0	44,568
F018 ASSISTANT PROFESSOR				
CB SHERYL J. BOSTON	9.0	46,413	9.0	48,042
F019 ASSISTANT PROFESSOR				
CB JANICE E. KING	9.0	45,995	9.0	43,254
F020 INSTRUCTOR				
CB RITA KAUL	9.0	28,296	9.0	32,958
F050 INSTRUCTOR				
DANIEL T. LEWIS	8.0 8%	1,964	8.0 8%	1,964
CB JOHN L. TIMMONS	9.0 50%	14,148	9.0 50%	16,479
(JOHN R. LAWRENCE)	8.0 25%	4,712		
(LAURA S. LEEZER)	4.0 25%	2,946		
JANICE K. SCANLAN	4.0 25%	2,946		
C002 SECRETARY IV				
EST JANE M. WOERLY	11.5	17,709	12.0	20,889
EST MAXINE L. SMART	0.5	528		
C003 HOME ECONOMICS STAFF ASSISTANT				
NEG JOYCE A. CROUSE	10.2	14,047	12.0	17,514
TOTAL ADMINISTRATIVE		90,936		92,868
TOTAL FACULTY		463,342		522,227
TOTAL CIVIL SERVICE		32,285		38,403
EXTRA HELP AND OVERTIME				
STUDENT HELP		4,158		4,200
GRAD TOTAL				
SUMMER SESSION		20,819		15,522
PERSONAL SERVICES TOTAL		611,539		673,220
CONTRACTUAL SERVICES		11,855		
TRAVEL		2,622		
COMMODITIES		7,617		
EQUIPMENT		905		
TELECOMMUNICATIONS		4,244		
OPERATING BUDGET				22,982
***** TOTAL DEPARTMENT		638,785		696,202

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ATHLETIC TRAINING

1-34210

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		535		
COMMODITIES		2,020		
EQUIPMENT		383		
OPERATING BUDGET				3,132
***** TOTAL DEPARTMENT		2,939		3,132

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COMMUNITY HEALTH AND HEALTH SERVICES MANAGEMENT

1-34600

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON, COMMUNITY HEALTH & HEALTH SERVICES MG	NANCY P. PARSONS			12.0	96,456
	CB	FREDERICK M. RANDOLPH	6.0	44,862		
B001-A	CHAIRPERSON, COMMUNITY HEALTH & HEALTH SERVICES MG	NANCY P. PARSONS	6.0	45,678		
F003	ASSISTANT PROFESSOR	CB SUSAN M. MOORE	9.0	45,619	9.0	46,575
F004	PROFESSOR	CB MICHAEL R. DAVEY	9.0	70,893	9.0	72,378
F005	PROFESSOR	CB FREDERICK M. RANDOLPH	4.5	34,265		
F006-P	ASSOCIATE PROFESSOR	CB (DONALD R. JOHNSTON)		2,579		
F007	ASSOCIATE PROFESSOR	CB MICHAEL L. JACKSON	9.0	56,394	9.0	58,374
F009	ASSISTANT PROFESSOR	CB HAL MARCHAND			9.0	46,998
		(JOANNA E. GRAHAM)	4.0 34%	3,928		
F010	PROFESSOR	CB FREDERICK M. RANDOLPH			9.0	69,660
		CB (DENNIS F. SIGWART)	4.5	35,963		
F010-P	PROFESSOR	CB (DENNIS F. SIGWART)		42,414		
F012	ASSISTANT PROFESSOR	(Vacant)			9.0	68,517
		NANCY P. PARSONS	4.5	34,534		
F014	INSTRUCTOR	CB JOSEPH M. BILOTTI	9.0	23,733	9.0	24,570
F015	ASSISTANT PROFESSOR	CB JAMIE L. JOHNSON	9.0	49,975	9.0	47,745
F017	ASSOCIATE PROFESSOR	CB PAMELA K. TERRY	9.0	53,202	9.0	53,361
F018	PROFESSOR	CB KATHY E. FISCHER	9.0	60,192	9.0	66,060
F019	ASSOCIATE PROFESSOR	CB FETENE GEBREWOLD	9.0	54,434	9.0	56,637
F020	ASSOCIATE PROFESSOR	CB LORETTE S. ODEN	9.0	53,752	9.0	53,361
F020-L	INSTRUCTOR	BRYCE M. DEXTER	4.0 25%	2,946		
F021	INSTRUCTOR	CB DIANA M. PECK	9.0 50%	16,520	9.0 50%	17,101
F050	INSTRUCTOR	BRYCE M. DEXTER			8.0 86%	20,311
		(KELLY A. SHEAHAN)	4.0 33%	3,928		
		(MARY M. HARRIS)	4.0 25%	2,946		
		(SUSAN W. DIGRINO)	8.0 25%	5,892		
		(WANDA L. FOSTER)	4.0 25%	2,946		
G000	GRADUATE ASSISTANT			23,464		24,277
C001	SECRETARY IV	EST NANCY M. THOMSON	12.0	25,333	12.0	26,118
C002	SECRETARY III	EST PAMELA V. WRIGHT	12.0	25,431	12.0	26,225

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2005

COMMUNITY HEALTH AND HEALTH SERVICES MANAGEMENT**1-34600**

	Term	EXPENDED FY04	Term	BUDGETED FY05
TOTAL ADMINISTRATIVE		90,540		96,456
TOTAL FACULTY		657,053		701,648
TOTAL CIVIL SERVICE		50,764		52,343
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,545		1,331
GRAD TOTAL		23,464		24,277
SUMMER SESSION		8,641		6,346
PERSONAL SERVICES TOTAL		832,007		882,401
CONTRACTUAL SERVICES		6,236		
TRAVEL		6,321		
COMMODITIES		4,457		
EQUIPMENT		9,823		
TELECOMMUNICATIONS		3,620		
OPERATING BUDGET				19,877
***** TOTAL DEPARTMENT		862,466		902,278

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

RECREATION, PARK AND TOURISM ADMINISTRATION

1-35000

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN	BERNARD N. DIGRINO	12.0		98,040	1.0		8,456
B001-A	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN	KARL D. ADKINS				10.2		76,968
F001	ASSOCIATE PROFESSOR	CB DONALD J. MCLEAN	9.0		51,552	9.0		53,361
F002	INSTRUCTOR	CB C J. TINDALL	12.0		41,458	12.0		43,092
F003	PROFESSOR	CB MICHAEL L. MCGOWAN	9.0		68,517	9.0		72,351
F004	ASSISTANT PROFESSOR	CB VIRGINIA A. DILWORTH	4.5		22,500	9.0		46,575
F005	PROFESSOR	CB DEAN A. ZOERINK	9.0		71,979	9.0		71,091
F006	PROFESSOR	CB DENNIS R. CROWE	9.0		81,741	9.0		82,899
F007	PROFESSOR	CB DANIEL G. YODER	9.0		64,173	9.0		64,719
F008	ASSOCIATE PROFESSOR	CB JOHN HEMINGWAY				9.0		53,361
		CB (ANITA H. MAGAFAS)	9.0		68,517			
F008-P	PROFESSOR	CB (ANITA H. MAGAFAS)			23,722			
F009	PROFESSOR	(Vacant)				9.0		66,681
		KARL D. ADKINS	9.0		64,422			
F011	PROFESSOR	CB KATHARINE A. PAWELKO	9.0		63,900	9.0		66,141
F013	ASSISTANT PROFESSOR	CB HYUNG-YON CHO	9.0		45,405	9.0		48,042
F050	INSTRUCTOR	(Vacant)				8.0	62%	14,730
		STANLEY ABBOT	4.0	25%	2,946	4.0	25%	2,946
		CONNIE R. WILLIAMS	4.0	25%	2,946	4.0	25%	2,946
		RAYMOND L. PETERSON	4.0	25%	2,946	4.0	25%	2,946
		CONI J. HOBBY	8.0	25%	5,892	4.0	25%	2,946
		BRUCE D. BEASLEY	4.0	25%	2,946	4.0	25%	2,946
		JOHN E. FARLAND	4.0	25%	2,946	4.0	25%	2,946
		KATHERINE A. WALKER	4.0	25%	2,946	4.0	25%	2,946
		THOMAS K. ANDERSON	4.0	20%	2,946	4.0	25%	2,946
		KAREN PEITZMEIER	4.0	25%	2,946			
		MELINDA J. HARPMAN				4.0	50%	5,892
		RACHEL E. SMITH				4.0	25%	2,946
G000	GRADUATE ASSISTANT				42,137			39,450
C001	SECRETARY II	EST AMELIA D. NORTRUP	8.7		15,109	9.0		16,033
C002	SECRETARY IV	EST PAULA L. STULL	12.0		28,139	12.0		29,007
C003	PROGRAM COORDINATOR	CSE KAREN PEITZMEIER	12.0		35,760	12.0		37,008

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2005

RECREATION, PARK AND TOURISM ADMINISTRATION**1-35000**

	Term	EXPENDED FY04	Term	BUDGETED FY05
TOTAL ADMINISTRATIVE		98,040		85,424
TOTAL FACULTY		697,346		715,449
TOTAL CIVIL SERVICE		79,008		82,048
EXTRA HELP AND OVERTIME		1,035		
STUDENT HELP		3,072		3,335
GRAD TOTAL		42,137		39,450
SUMMER SESSION		66,409		23,855
PERSONAL SERVICES TOTAL		987,047		949,561
CONTRACTUAL SERVICES		10,777		
TRAVEL		9,844		
COMMODITIES		5,722		
EQUIPMENT		16,531		
TELECOMMUNICATIONS		4,624		
OPERATION OF AUTOMOTIVE EQUIPMENT		751		
OPERATING BUDGET				28,147
***** TOTAL DEPARTMENT		1,035,298		977,708

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

KINESIOLOGY

1-35200

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF PHYSICAL EDUCATION	(CRAIG MORRISON)				
		(DONNA S. PHILLIPS)	9.0	73,530	0.5	2,380
B001-A	CHAIRPERSON, DEPT OF PHYSICAL EDUCATION	MIRIAM N. SATERN			12.0	87,528
	CB	LORAN D. ERDMANN	1.0	6,947		
B001-P	CHAIRPERSON, DEPT OF PHYSICAL EDUCATION	(DONNA S. PHILLIPS)		65,534		
F002	ASSOCIATE PROFESSOR					
	CB	DARLENE S. YOUNG	9.0	56,403	9.0	58,383
F004	PROFESSOR					
	CB	CANDACE A. WINTERS-MARCH	9.0	68,787	9.0	69,660
F006	PROFESSOR					
		(Vacant)			9.0	64,719
		MIRIAM N. SATERN	9.0	62,523		
F009	ASSISTANT PROFESSOR					
	CB	RITCHIE C. GABBEI	9.0	44,235	9.0	48,042
F010	INSTRUCTOR					
	CB	DANIEL R. WALTER	9.0	35,964	9.0	37,224
F013	PROFESSOR					
	CB	LAURA M. FINCH	9.0	62,523	9.0	66,150
F014	INSTRUCTOR					
	CB	DENISE M. BRAKEFIELD	9.0 50%	18,419	9.0 50%	19,067
F015	ASSISTANT PROFESSOR					
	CB	(CYNTHIA K. PILETIC)	9.0	45,108		
F017	INSTRUCTOR					
	CB	MICHAEL BOHNE	9.0	45,000	9.0	46,575
F018	ASSISTANT PROFESSOR					
	CB	LOLETA G. FOUTCH	9.0	45,621	9.0	47,709
F019	ASSOCIATE PROFESSOR					
	CB	W R. HYLLEGARD II	9.0	51,552	9.0	53,361
F020	ASSISTANT PROFESSOR					
	CB	CATHY S. MCMILLAN	9.0	42,138	9.0	43,614
F021	PROFESSOR					
	CB	CHERYL J. COHEN	9.0	76,113	9.0	82,773
F025	ASSISTANT PROFESSOR					
	CB	ERIC P. JOHNSON (320200)	10.0 76%	29,622	10.0 76%	30,666
F026	ASSISTANT PROFESSOR					
	CB	ROSS W. LAMBERT	9.0	46,629	9.0	48,267
F027	PROFESSOR					
	CB	JAMES D. KARABETSOS	9.0	62,532	9.0	69,660
F028	PROFESSOR					
	CB	LORAN D. ERDMANN	9.0	62,523	9.0	66,150
F029	ASSOCIATE PROFESSOR					
	CB	RALPH E. GRAHAM	9.0	51,552	9.0	53,361
F032	INSTRUCTOR					
	CB	JENNIFER M. PLOS	9.0	41,652	9.0	43,110
F033	INSTRUCTOR					
	CB	KELLY K. BYRNE	9.0	28,701	9.0	29,709
F034	ASSOCIATE PROFESSOR					
	CB	STEVEN J. RADLO	9.0	46,017	9.0	53,361

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

KINESIOLOGY

1-35200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
F035 ASSOCIATE PROFESSOR				
CB HEIDI S. CLEMMENS	9.0	56,405	9.0	58,374
F036 INSTRUCTOR				
CB RICHARD MOLLER	9.0	25,200	9.0	26,082
F038 ASSISTANT PROFESSOR				
CB TIMOTHY J. PIPER	9.0	34,947	9.0	36,171
F039 ASSISTANT PROFESSOR				
CB RENEE L. POLUBINSKY	11.0	59,204	11.0	60,094
F040 ASSISTANT PROFESSOR				
CB KEVIN K. SPERRY	9.0	46,312	9.0	47,745
F041 PROFESSOR				
CB CHARLES A. SPENCER	9.0	80,091	9.0	82,899
F041-P PROFESSOR				
CB CHARLES A. SPENCER		8,279		
F042 INSTRUCTOR				
(COLLEEN M. SMITH)	4.5	17,501		
F050 INSTRUCTOR				
AMANDA K. KAUFMAN	2.0	33% 1,964		
RANDALL G. WIDGER	4.0	10% 982		
(JOHN S. MACKENZIE)	2.0	16% 1,341		
KAREN M. WALTER	4.0	25% 2,946		
M000 MISCELLANEOUS FACULTY				9,312
G000 GRADUATE ASSISTANT		59,640		
G000-T TEACHING ASSISTANT				64,739
C002 EQUIPMENT ATTENDANT				
NEG CAROL B. PITTMAN	11.0	21,667	11.0	22,887
C003 EQUIPMENT ATTENDANT				
NEG SANDRA K. HULL	10.3	14,385	11.0	16,042
C004 SECRETARY IV				
EST SUSAN J. MCCOMBS	12.0	26,736	12.0	27,562
C006 EQUIPMENT ATTENDANT				
NEG JOHN C. QUIGLE	10.0	14,112	11.0	16,033
C007 SECRETARY III				
EST CHRISTIE A. CARMACK	0.2	533	12.0	18,010
EST S A. GREEN	10.7	15,595		
C008 CLERK				
EST SHIRLEY A. BYTNER	9.1	17,187	10.0	18,819
TOTAL ADMINISTRATIVE		146,011		89,908
TOTAL FACULTY		1,358,786		1,352,238
TOTAL CIVIL SERVICE		110,215		119,353
EXTRA HELP AND OVERTIME		480		
STUDENT HELP		2,340		1,517
GRAD TOTAL		59,640		64,739
SUMMER SESSION		27,820		19,007
PERSONAL SERVICES TOTAL		1,705,292		1,646,762
CONTRACTUAL SERVICES		11,351		
TRAVEL		10,453		
COMMODITIES		10,826		
EQUIPMENT		17,458		
TELECOMMUNICATIONS		7,939		
OPERATING BUDGET				37,736
***** TOTAL DEPARTMENT		1,763,321		1,684,498

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MILITARY SCIENCE

1-35800

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001 SECRETARY IV				
EST PENNY S. CORDER			12.0	25,491
EST (. D. VAN TINE-SCHWIGEN)	5.1	11,752		
TOTAL CIVIL SERVICE		11,752		25,491
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,610		1,609
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		13,362		27,100
CONTRACTUAL SERVICES		5,753		
COMMODITIES		3,626		
EQUIPMENT		415		
TELECOMMUNICATIONS		2,409		
OPERATING BUDGET				10,619
***** TOTAL DEPARTMENT		25,567		37,719

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

1-36200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
B001 CHAIRPERSON, LAW ENFORCEMENT & JUSTICE ADMINISTRATION				
STEPHEN J. REINHART	12.0	89,640	12.0	92,772
F001 ASSISTANT PROFESSOR				
CB BONNY M. MHLANGA	4.0	22,224	9.0	51,759
F002 ASSOCIATE PROFESSOR				
CB STAN CUNNINGHAM	9.0	62,388	9.0	66,006
F003 PROFESSOR				
CB WILLIAM P. MCCAMEY	9.0	69,617	9.0	72,351
F004 PROFESSOR				
(Vacant)			9.0	78,345
THOMAS C. TOMLINSON	4.5 50%	17,507		
F005 ASSISTANT PROFESSOR				
CB TERRY M. MORS	9.0	50,742	9.0	52,524
F006 ASSOCIATE PROFESSOR				
CB JENNIFER M. ALLEN	9.0	51,552	9.0	53,361
F007 INSTRUCTOR				
CB JOHN C. WIOREK	9.0 50%	13,590	9.0 50%	16,479
F008 ASSISTANT PROFESSOR				
CB DENNIS W. BOWMAN	9.0	53,064	9.0	54,927
F009 INSTRUCTOR				
RICHARD J. JANOSKI	9.0 50%	15,530	9.0 50%	17,690
F010 PROFESSOR				
CB MICHAEL H. HAZLETT	9.0	71,129	9.0	78,345
F011 PROFESSOR				
CB GAYLE T. CARPER	9.0	69,930	9.0	72,378
F012 ASSISTANT PROFESSOR				
CB EMRAN W. KHAN	9.0	50,004	9.0	51,759
F013 ASSISTANT PROFESSOR				
CB DENNIS C. BLISS	9.0	53,874	9.0	55,764
F014 ASSOCIATE PROFESSOR				
CB KENNETH W. DURKIN	12.0	77,288	12.0	81,464
F017 ASSOCIATE PROFESSOR				
CB WILLIAM R. REHLING	9.0	51,552	9.0	58,374
F019 ASSOCIATE PROFESSOR				
CB J G. MERICLE	9.0	56,394	9.0	58,374
F020 ASSOCIATE PROFESSOR				
CB JOHN CHUVALA III	9.0	58,527	9.0	60,579
F021 ASSOCIATE PROFESSOR				
CB C S. BAILEY	9.0	53,461	9.0	54,765
F022 ASSOCIATE PROFESSOR				
CB KENNETH A. CLONTZ	9.0	51,552	9.0	58,374
F023 INSTRUCTOR				
CB DONALD E. BYTNER	9.0	43,596	9.0	45,126
F024 PROFESSOR				
CB CLYDE L. CRONKHITE	9.0	67,302	9.0	69,660
F025 ASSOCIATE PROFESSOR				
CB TERRY CAMPBELL	9.0	54,860	9.0	53,937
F026 ASSISTANT PROFESSOR				
CB JILL J. MYERS			9.0	50,004
CB (THOMAS J. MOLUMBY)	9.0	50,742		
F027 ASSOCIATE PROFESSOR				
CB BARRY M. ANDERSON	9.0	53,202	9.0	53,361

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

1-36200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
F050 INSTRUCTOR				
(Vacant)			8.0 62%	17,676
PATRICK M. OBRIEN	4.0 25%	2,946	4.0 25%	2,946
LOUIS S. DIFONSO	8.0 50%	11,784	4.0 75%	8,838
WILLIAM E. PONCIN	8.0 25%	5,892	4.0 25%	2,946
RYAN J. HUNT	8.0 25%	5,892	4.0 25%	2,946
MICHAEL L. GRCHAN	8.0 25%	5,892	4.0 25%	2,946
JEFF W. DEJOODE	8.0 25%	5,892	4.0 25%	2,946
HEIDI BENSON	8.0 25%	5,892	4.0 25%	2,946
BRUCE J. BIAGINI	4.0 25%	2,946	4.0 25%	2,946
CONI J. HOBBY	8.0 25%	5,892	4.0 25%	2,946
(JOHN J. CONRAD)	4.0 50%	9,192	4.0 50%	9,192
(STEVEN M. COX)	8.0 25%	13,788	4.0 25%	4,596
DANNY R. LEEZER	4.0 25%	2,946	4.0 25%	2,946
(ROBERT L. ELLIOTT)	8.0 25%	5,892		
G000 GRADUATE ASSISTANT		41,048		42,485
C001 SECRETARY IV				
EST CONI J. HOBBY	12.0	26,869	12.0	27,707
C002 SECRETARY III				
EST JUDITH J. THOMPSON	12.0	18,803	12.0	19,384
TOTAL ADMINISTRATIVE		89,640		92,772
TOTAL FACULTY		1,304,473		1,432,522
TOTAL CIVIL SERVICE		45,673		47,091
EXTRA HELP AND OVERTIME				
STUDENT HELP		4,435		4,440
GRAD TOTAL		41,048		42,485
SUMMER SESSION		76,107		57,663
PERSONAL SERVICES TOTAL		1,561,375		1,676,973
CONTRACTUAL SERVICES		16,504		
TRAVEL		5,071		
COMMODITIES		12,780		
EQUIPMENT		8,700		
TELECOMMUNICATIONS		7,516		
OPERATING BUDGET				32,756
***** TOTAL DEPARTMENT		1,611,948		1,709,729

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MATH AND SCIENCE DISTANCE LEARNING

1-75200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRISTOPHER S. SPENCER	6.0	18,450		TO 1-73200
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER RUSSELL E. GLAUE	6.0	22,596		TO 3-54350
A005 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION KIMBERLEE K. WISSLEAD	6.0	27,120		TO 3-54350
F001 FACULTY ASSISTANT CRYSTAL L. HACK	4.0	11,960		TO 3-54350
F002 FACULTY ASSISTANT MARISA L. BEARD (527944) (345480)	12.0 90%	34,751	12.0 90%	33,308
F003 FACULTY ASSISTANT RODNEY J. GREER (BEVERLY NASLUND)	5.5 6.0	24,525 19,758	12.0	53,508
F003-P FACULTY ASSISTANT (BEVERLY NASLUND)		3,495		
F004 FACULTY ASSISTANT (MARSHAL L. JORDAN)	0.3	1,044		
F005 FACULTY ASSISTANT STEPHANIE WILCOX (345480)	6.0 70%	12,750	12.0 70%	21,000
F006 FACULTY ASSISTANT DANIELLE BRUSH (527944) (345480)	6.0 90%	16,313	12.0 90%	30,910
G000 GRADUATE ASSISTANT				12,138
C001 BROADCASTING ENGINEER NEG MICHAEL K. YADGAR	7.0	16,405		TO 1-75350
TOTAL ADMINISTRATIVE		68,166		
TOTAL FACULTY		124,595		138,726
TOTAL CIVIL SERVICE		16,405		
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				12,138
SUMMER SESSION				
PERSONAL SERVICES TOTAL		209,166		150,864
CONTRACTUAL SERVICES		3,911		
TRAVEL		9,781		
COMMODITIES		3,142		
EQUIPMENT		4,862		
TELECOMMUNICATIONS		354		
OPERATING BUDGET				20,700
***** TOTAL DEPARTMENT		231,218		171,564

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CENTER FOR THE APPLICATION OF INFORMATION TECHNOLOGY

1-75300

		Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES							
A002	ASSOCIATE DIRECTOR FOR TELEVISION						
	MICHAEL DICKSON	4.0		27,272			TO 3-54350
A003	ASSOCIATE DIRECTOR FOR TELEVISION						
	MICHAEL TAYLOR	7.0		31,416			TO 1-75350
A004	ASSOCIATE DIRECTOR FOR TELEVISION						
	MARK A. DIAL	5.0		11,790			TO 1-75350
A005	ASSOCIATE DIRECTOR FOR TELEVISION						
	ROGER E. KENT	5.0		18,025			TO 1-75350
A006	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	(TIMOTHY J. FREESMEYER)	12.0	50%	37,587	0.8	50%	1,398
	(143400)						
A007	ASSOCIATE DIRECTOR FOR TELEVISION						
	MICHAEL R. THOMPSON	5.0		14,785			TO 1-75350
A008	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	DOUGLAS E. MENKE	8.0		25,968			TO 1-73200
A009	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	DAMON L. PAGE	4.0		9,020			TO 3-54350
A010	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	(TONY J. DOYLE)	6.4		25,181			TO 1-75350
A011	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	RICHARD CHAMBERLAIN	4.0		16,668			TO 3-54350
A012	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	TODD A. DRAEGER	7.0		24,374			TO 1-75350
A013	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	PAUL R. SWEET	4.0		12,196			TO 3-54350
A014	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	BRUCE E. MCCORMACK	8.0		24,728			TO 1-73200
A015	ASSOCIATE DIRECTOR FOR TELEVISION						
	JASON T. CALE	5.0		12,785			TO 1-75350
A016	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	NATHAN A. HEIDENREICH	7.0		15,554			TO 1-75350
A017	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	DAWN R. SWEET	12.0		30,200	12.0		35,184
A018	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	BRICE W. SHAKE	4.0		12,196			TO 3-54350
A019	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	(JASON M. GRINDSTAFF)	12.0		23,988	1.0		2,069
A020	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	(Vacant)				10.0		25,830
	(MICHAEL D. KRAFT)	4.0		9,636			
A021	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	CHRISTOPHER S. SPENCER	2.0		6,150			TO 1-73200
A022	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER						
	LASONYA STAFFORD-LUTHER	2.0		4,408			TO 1-73200
G000	GRADUATE ASSISTANT			27,854			
C001	SECRETARY III						
	EST KATHY M. MAYHUGH	6.2		11,560			TO 1-75350
C002	CHIEF BROADCASTING ENGINEER						
	NEG RICHARD R. SAMPLE	7.5		32,535			TO 1-75350
C004	CHIEF BROADCASTING ENGINEER						
	NEG JERRY G. MARKLEY	7.5		33,030			TO 1-75350
C005	CHIEF CLERK						
	EST NANCY J. RICHBARK	7.0		13,335			

BUDGET ALLOCATION FY2005

1-75300

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

1-15500

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION				
PAUL K. KREIDER			12.0	128,004
EUGENE J. KOZLOWSKI	12.0	107,628		
A002 DIRECTOR, SPECIAL PROJECTS				
(DEBRA S. MILLER)	12.0	48,036		
A002-P DIRECTOR, SPECIAL PROJECTS				
(DEBRA S. MILLER)		16,397		
A003 RESEARCH & INSTRUCTIONAL CONSULTANT				
BARBARA L. TAYLOR	12.0	36,972	12.0	38,268
C001 STAFF SECRETARY				
BERTHA A. MORROW	12.0	31,501	12.0	32,478
C002 STAFF SECRETARY				
C L. REYNOLDS	12.0	27,172	12.0	28,021
TOTAL ADMINISTRATIVE		209,033		166,272
TOTAL CIVIL SERVICE		58,673		60,499
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		267,706		226,771
CONTRACTUAL SERVICES		23,309		
TRAVEL		5,613		
COMMODITIES		7,615		
EQUIPMENT		14,665		
TELECOMMUNICATIONS		1,585		
OPERATION OF AUTOMOTIVE EQUIPMENT		170		
OPERATING BUDGET				34,000
***** TOTAL DEPARTMENT		320,666		260,771

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2005

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL***1-15510***

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
M002 MISCELLANEOUS FACULTY		1,200		200
TOTAL FACULTY		1,200		200
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE				950
PERSONAL SERVICES TOTAL		1,200		1,150
OPERATING BUDGET				43,597
***** TOTAL DEPARTMENT		1,200		44,747

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COMMUNICATION

1-26400

			Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES						
A002	ACADEMIC ADVISOR - COMMUNICATION	JENNIFER K. GRIMM	1.0	2,834	12.0	35,208
		(PHILIP WEISS)	11.0	39,655		
A002-P	ACADEMIC ADVISOR - COMMUNICATION	(PHILIP WEISS)		17,634		
B001	CHAIRPERSON, DEPARTMENT OF COMMUNICATION	KENNETH S. HAWKINSON	12.0	92,304	12.0	95,532
F001	ASSISTANT PROFESSOR					
	CB	DONNA J. QUESAL	9.0	41,787	9.0	43,254
F002	INSTRUCTOR					
	CB	STACEY M. SMITH			9.0	34,002
		(MARCELINE THOMPSON-HAYES)	9.0	42,291		
F003	ASSISTANT PROFESSOR					
	CB	RICHARD R. NESS	9.0	43,992	9.0	45,540
F004	INSTRUCTOR					
	CB	CYNTHIA A. RIDLE			9.0	34,002
		(SANDRA S. SHEARER)	9.0	42,480		
F004-P	INSTRUCTOR					
	CB	(SANDRA S. SHEARER)		7,705		
F005	PROFESSOR					
	CB	SHARON A. EVANS	9.0	68,544	9.0	72,378
F006	ASSISTANT PROFESSOR					
	CB	JOSEPH SCHMITZ	9.0	42,732	9.0	44,235
F007	INSTRUCTOR					
	CB	AMY S. NORDNESS	9.0	32,004	9.0	33,129
F008	ASSISTANT PROFESSOR					
	CB	MACEIO I. LAUER	9.0	41,787	9.0	43,254
F009	INSTRUCTOR					
	CB	PATRICIA J. BROWN	9.0	34,353	9.0	35,559
F010	PROFESSOR					
	CB	DALE J. HAMPLE	9.0	78,903	9.0	81,666
F011	ASSOCIATE PROFESSOR					
	CB	MAUREEN G. MARX	9.0	56,394	9.0	58,374
F011-B	ASSOCIATE PROFESSOR					
	CB	MAUREEN G. MARX			1.0	6,486
F012	ASSOCIATE PROFESSOR					
	CB	TINA K. VEALE	9.0	54,135	9.0	56,034
F012-B	ASSOCIATE PROFESSOR					
	CB	TINA K. VEALE			1.0	6,226
F013	PROFESSOR					
	CB	MARK A. CALLISTER	9.0	62,523	9.0	64,719
F015	INSTRUCTOR					
	CB	NANCY J. CROSSMAN	9.0	39,753	9.0	41,148
F016	ASSISTANT PROFESSOR					
	CB	JOHN J. MILLER	9.0	41,886	9.0	48,042
F017	ASSISTANT PROFESSOR					
	CB	KATHRYN A. POHLPETER	9.0	46,566	9.0	49,635
F018	PROFESSOR					
	CB	JUDITH M. DALLINGER	9.0	75,834	9.0	78,489
F019	PROFESSOR					
	CB	ROBERT W. QUESAL	9.0	63,909	9.0	71,001
F019-B	ASSOCIATE PROFESSOR					
	CB	ROBERT W. QUESAL	1.0	7,101		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COMMUNICATION

1-26400

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES								
F020	ASSOCIATE PROFESSOR							
	CB	SAMUEL H. EDSALL	9.0		52,929	9.0		54,783
F021	ASSOCIATE PROFESSOR							
	CB	LAWRENCE M. ZOOCHI	9.0		56,295	9.0		58,266
F022	INSTRUCTOR							
	CB	DON W. NORTON	9.0		32,805	9.0		33,957
F023	ASSOCIATE PROFESSOR							
	CB	PETER JORGENSEN	9.0		51,552	9.0		54,792
F024	ASSISTANT PROFESSOR							
	CB	MICHAEL MURRAY	9.0		48,177	9.0		49,869
F025	ASSISTANT PROFESSOR							
	CB	NATHAN MICZO	9.0		41,787	9.0		43,254
F026	INSTRUCTOR							
	CB	CHERYL BAILEY	9.0		35,442	9.0		39,177
F027	ASSOCIATE PROFESSOR							
	CB	LISA A. MICZO	9.0		45,666	9.0		53,361
F029	INSTRUCTOR							
		DEBORAH A. CARITHERS	9.0	20%	2,707	9.0	20%	2,804
F030	PROFESSOR							
	CB	ROGER L. SADLER	9.0		57,771	9.0		66,060
F031	ASSISTANT PROFESSOR							
	CB	WILLIAM G. HOON	9.0		41,787	9.0		43,254
F032	ASSOCIATE PROFESSOR							
	CB	DIANA L. GREEN	9.0		52,929	9.0		54,783
F032-B	ASSOCIATE PROFESSOR							
	CB	DIANA L. GREEN	1.0		5,881	1.0		6,087
F033	FACULTY ASSISTANT							
		AMANDA B. SILBERER	12.0	66%	20,504	12.0	66%	26,393
F035	INSTRUCTOR							
	CB	LINDA KOPP	9.0		29,610	9.0		36,234
F039	INSTRUCTOR							
	CB	ALICIA J. MATHISON (LAURA L. ALANDER)	9.0	50%		9.0	50%	15,507
G000	GRADUATE ASSISTANT							
G000-F	TEACHING ASSISTANT				41,076			38,975
C001	STAFF SECRETARY				27,072			31,522
		TERESA L. COPLAN	12.0		27,522	12.0		28,381
C002	SECRETARY IV							
	EST	MARLA J. PARKER	12.0		32,916	12.0		33,935
C003	SECRETARY III							
	EST	ANITA K. MACKENZIE	11.7	50%	11,818	12.0	50%	10,872
C004	CHIEF BROADCASTING ENGINEER							
	NEG	THOMAS DURSO	12.0		37,248	12.0		38,556
C005	SECRETARY III							
	EST	CLARA M. CARRIGAN	12.0	50%	9,864	12.0	50%	10,155
	TOTAL ADMINISTRATIVE				152,427			130,740
	TOTAL FACULTY				1,514,876			1,585,754
	TOTAL CIVIL SERVICE				119,368			121,899
	EXTRA HELP AND OVERTIME							
	STUDENT HELP				1,776			1,180
	GRAD TOTAL				68,148			70,497
	SUMMER SESSION				44,172			25,664
PERSONAL SERVICES TOTAL					1,900,767			1,935,734

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS*****BUDGET ALLOCATION FY2005*****COMMUNICATION******1-26400***

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		79,330		
TRAVEL		21,428		
COMMODITIES		11,869		
EQUIPMENT		61,959		
TELECOMMUNICATIONS		9,239		
OPERATION OF AUTOMOTIVE EQUIPMENT		58		
OPERATING BUDGET				110,897
***** TOTAL DEPARTMENT		2,084,652		2,046,631

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2005

ART

1-27200

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF ART				
	EDMOND W. GETTINGER	12.0	100,308	12.0	103,824
F002	ASSISTANT PROFESSOR				
	CB TIMOTHY D. WALDROP	9.0	41,787	9.0	43,254
F003	ASSOCIATE PROFESSOR				
	CB SUNKOO YUH	9.0	42,887	9.0	22,888
F003-L	INSTRUCTOR				
	DANA C. SHEARIN			4.5	21,002
F004	PROFESSOR				
	CB DONALD E. CROUCH	9.0	81,184	9.0	81,756
F005	ASSOCIATE PROFESSOR				
	CB JULIE S. MAHONEY	9.0	53,752	9.0	53,361
F005-S	INSTRUCTOR				
	TYLER HENNINGS	4.0	12,000		
F007	ASSISTANT PROFESSOR				
	CB JENNY M. KNAVEL	9.0	42,887	9.0	43,254
F008	ASSOCIATE PROFESSOR				
	CB WILLIAM R. HOWARD	9.0	43,987	9.0	53,361
F009	PROFESSOR				
	CB JANECE B. CLOUGH	9.0	62,135	9.0	66,060
F010	ASSISTANT PROFESSOR				
	CB DAVID K. HOLZ	4.5	20,894	9.0	43,254
	(MARY K. GETTINGER)	4.0	13,336		
F012	ASSISTANT PROFESSOR				
	CB DAMON MCARTHUR	9.0	41,787	9.0	43,254
F013	PROFESSOR				
	CB MICHAEL J. MAHONEY	4.5	30,947	9.0 50%	33,075
F013-L	INSTRUCTOR				
	TYLER HENNINGS			4.5	21,002
F015	ASSISTANT PROFESSOR				
	CB KATHLEEN WINTERS	9.0	42,896	9.0	48,042
F016	ASSOCIATE PROFESSOR				
	CB MARY L. GILL	9.0	51,552	9.0	53,361
F017	ASSISTANT PROFESSOR				
	CB SUSAN A. CZECHOWSKI	9.0	42,337	9.0	43,254
F021	ASSOCIATE PROFESSOR				
	CB LORRAINE C. SCHWARTZ	9.0	56,403	9.0	58,383
F022	INSTRUCTOR				
	CB TERRY D. RATHJE	9.0	44,462	9.0	44,883
F024	ASSOCIATE PROFESSOR				
	CB BRUCE D. WALTERS	9.0	50,168	9.0	53,361
M000	MISCELLANEOUS FACULTY		5,368		
C001	SECRETARY IV				
	EST DANETTE L. PHELPS	12.0	21,912	12.0	22,587
C002	LIBRARY TECHNICAL ASSISTANT II				
	MARY B. SMITH	12.0	28,103	12.0	28,972

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS****BUDGET ALLOCATION FY2005****ART****1-27200**

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		100,308		103,824
TOTAL FACULTY		780,768		826,805
TOTAL CIVIL SERVICE		50,015		51,559
EXTRA HELP AND OVERTIME		1,045		
STUDENT HELP		6,031		6,267
GRAD TOTAL				
SUMMER SESSION		10,319		6,368
PERSONAL SERVICES TOTAL		948,486		994,823
CONTRACTUAL SERVICES		20,960		
TRAVEL		5,071		
COMMODITIES		20,439		
EQUIPMENT		42,152		
TELECOMMUNICATIONS		3,994		
OPERATING BUDGET				76,171
***** TOTAL DEPARTMENT		1,041,104		1,070,994

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ART GALLERY

1-27210

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001 CURATOR OF EXHIBITS				
CSE JOHN R. GRAHAM	11.0	41,525	11.0	42,977
TOTAL CIVIL SERVICE		41,525		42,977
EXTRA HELP AND OVERTIME				
STUDENT HELP		154		806
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		41,679		43,783
CONTRACTUAL SERVICES		11,725		
TRAVEL		204		
COMMODITIES		6,157		
EQUIPMENT		5,158		
OPERATING BUDGET				14,929
***** TOTAL DEPARTMENT		64,926		58,712

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MUSIC

1-27600

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF MUSIC				
(MARK R. HANSEN)	12.0	92,088		
B001-A CHAIRPERSON, DEPT OF MUSIC				
RANDALL E. FAUST			12.0	92,880
B001-P CHAIRPERSON, DEPT OF MUSIC				
(MARK R. HANSEN)		12,749		
F001 ASSOCIATE PROFESSOR				
CB MATT BEAN	9.0	51,552	9.0	53,361
F002 ASSOCIATE PROFESSOR				
CB JOHN W. VANA	9.0	56,625	9.0	58,374
F003 PROFESSOR				
CB BRUCE C. BRINEY	9.5	68,535	9.5	69,624
F004 ASSISTANT PROFESSOR				
CB CHAROLETTE M. MEGGINSON	9.0	50,409	9.0	52,182
F005 ASSISTANT PROFESSOR				
CB JAMES ROMIG	9.0	41,787	9.0	43,254
F006 ASSISTANT PROFESSOR				
CB RICHARD M. KURASZ	9.0	41,787	9.0	43,254
F007 ASSOCIATE PROFESSOR				
CB DOUGLAS M. HUFF	9.0	51,552	9.0	53,361
F008 ASSISTANT PROFESSOR				
CB HYUNG J. KIM	9.0	48,654	9.0	50,364
F009 ASSOCIATE PROFESSOR				
CB ERIC L. GINSBERG	9.0	53,813	9.0	53,361
F010 ASSISTANT PROFESSOR				
CB TERRY L. CHASTEEN	9.0	42,678	9.0	43,254
F011 ASSISTANT PROFESSOR				
CB JOHN S. MINDEMAN	9.0	43,305	9.0	43,254
F012 PROFESSOR				
CB CLAUDIA MCCAIN	9.0	63,909	9.0	71,001
F013 ASSISTANT PROFESSOR				
CB JAMES L. THOMPSON	9.0	47,480	9.0 50%	24,021
F013-S INSTRUCTOR				
ALLEN D. CHAPMAN			9.0 28%	10,053
F014 ASSOCIATE PROFESSOR				
CB ANDREA R. GRAVES	9.0	51,552	9.0	53,361
F015 ASSISTANT PROFESSOR				
CB STEPHEN R. ANDERSON	9.0	41,787	9.0	43,254
F016 PROFESSOR				
(Vacant)			9.0	57,264
RANDALL E. FAUST	9.0	68,452		
F017 ASSOCIATE PROFESSOR				
CB TAMMIE L. WALKER	9.0	51,552	9.0	53,361
F018 PROFESSOR				
CB MARIETTA R. DEAN	9.0	78,930	9.0	81,693
F019 ASSISTANT PROFESSOR				
CB JULIETA MIHAI			9.0	43,254
CB (JAY ZHONG)	9.0	41,787		
F020 ASSOCIATE PROFESSOR				
CB MICHAEL B. ERICSON	9.0	58,203	9.0	61,677
F021 PROFESSOR				
CB JAMES CALDWELL	9.0	69,930	9.0	72,378

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MUSIC

1-27600

				Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES									
F022	ASSOCIATE PROFESSOR	CB	CHRISTINE M. LAPKA	9.0		46,877	9.0		53,361
F023	PROFESSOR	CB	PAUL V. PACCIONE	9.0		77,460	9.0		78,426
F024	PROFESSOR	CB	ANITA E. WERLING	9.0		79,306	9.0		81,684
F025	ASSOCIATE PROFESSOR	CB	JOHN B. COOPER	9.0		56,385	9.0		58,365
F026	ASSOCIATE PROFESSOR	CB	SARAH H. KARLOWICZ	9.0		62,478	9.0		64,665
F027	PROFESSOR	CB	JON R. DUGLE	9.0		76,695	9.0		78,426
F027-B	PROFESSOR	CB	JON R. DUGLE	2.0		16,018	2.0		17,133
F028	ASSOCIATE PROFESSOR	CB	MOISES MOLINA	9.0		44,235	9.0		53,361
F029	PROFESSOR	CB	JAMES C. STEGALL	9.5		72,401	9.5		74,907
F030	LECTURER		KARL E. SEIGFRIED	9.0	61%	20,637	9.0	61%	21,362
F031	ASSISTANT PROFESSOR	CB	GLEN T. SOLOMONSON	9.0		47,035	9.0		48,042
F032	ASSISTANT PROFESSOR	CB	KENNETH A. MARTINSON JR	9.0		43,983	9.0		45,531
F033	PROFESSOR	CB	ELIZABETH A. WEHRMAN	9.0		73,745	9.0		75,879
F033-L	INSTRUCTOR		KIMBERLY F. CARLOS				4.0	75%	10,041
F034	ASSOCIATE PROFESSOR	CB	BRUCE A. PRUETER	9.0		66,568	9.0		68,679
F035	ASSISTANT PROFESSOR	CB	MARYKAY L. KARN				9.0		43,290
F036	ASSISTANT PROFESSOR	CB	KEVIN A. NICHOLS	9.5		44,004	9.5		50,017
F040	LECTURER	CB	ELIZABETH S. AQUILA	9.0	51%	17,810	9.0	51%	18,436
F041	FACULTY ASSISTANT		JASON D. AQUILA	9.0		32,409	9.0		33,543
F042	FACULTY ASSISTANT		JENNY M. PERRON	9.0		20,412	9.0		21,123
F044	ASSISTANT PROFESSOR	CB	MICHAEL J. FANSLER	10.0		47,323	10.0		47,897
F045	FACULTY ASSISTANT		ANDREA H. MOLINA	9.0	60%	19,451	9.0		32,419
F046	FACULTY ASSISTANT		(JOAN E. HERBERT)	10.0		28,700	10.0		28,070
M000	MISCELLANEOUS FACULTY					780			
G000	GRADUATE ASSISTANT					45,314			50,622
C001	SECRETARY IV	EST	YVONNE L. OLIVER	12.0		21,924	12.0		22,600
C002	SECRETARY IV	EST	MARY C. HUGHES	12.0		28,115	12.0		28,983

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MUSIC

1-27600

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C003 SECRETARY IV				
EST CHERYL S. MATTESON	12.0	28,526	12.0	29,419
C004 MUSICAL INSTRUMENT TECHNICIAN II				
C J. PESTLE	12.0 55%	17,215	12.0 55%	17,154
TOTAL ADMINISTRATIVE		104,837		92,880
TOTAL FACULTY		2,118,988		2,239,617
TOTAL CIVIL SERVICE		95,780		98,156
EXTRA HELP AND OVERTIME		526		
STUDENT HELP		9,528		9,528
GRAD TOTAL		45,314		50,622
SUMMER SESSION		13,576		
PERSONAL SERVICES TOTAL		2,388,548		2,490,803
CONTRACTUAL SERVICES		34,715		
TRAVEL		21,413		
COMMODITIES		24,672		
EQUIPMENT		40,073		
TELECOMMUNICATIONS		11,139		
OPERATION OF AUTOMOTIVE EQUIPMENT		289		
OPERATING BUDGET				78,093
***** TOTAL DEPARTMENT		2,520,851		2,568,896

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

THEATRE

1-28000

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF THEATRE	EUGENE J. KOZLOWSKI				12.0		111,396
	CB	DAVID E. PATRICK	12.0		91,536			
F001	FACULTY ASSISTANT	MICHAEL A. KLIPPERT				12.0		37,284
		(ERIC L. MARSH)	5.0		15,535			
		(ROBERT J. SHAFFER)	4.0		12,428			
F001-P	FACULTY ASSISTANT	(ROBERT J. SHAFFER)			6,882			
F002	ASSISTANT PROFESSOR	MARCUS OLSON				9.0		45,000
	CB	MICHAEL D. SWANSON	9.0		40,761			
F003	LECTURER	SHARON A. NOTT	9.0	50%	18,923	9.0	50%	20,575
F004	PROFESSOR	DAVID E. PATRICK				9.0		77,004
	CB	(BERNADETTE M. BRENNAN)	9.0		40,761			
F005	LECTURER	CYNTHIA E. HANKS				12.0		28,272
F006	ASSISTANT PROFESSOR	DAVID C. WRIGHT	9.0		43,987	9.0		43,254
F007	PROFESSOR	RAYMOND GABICA	9.0		59,301	9.0		66,150
F008	ASSISTANT PROFESSOR	CAROLYN M. BLACKINTON	9.0		44,156	9.0		44,568
F009	ASSOCIATE PROFESSOR	BILL KINCAID	9.0		51,291	9.0		53,361
F011	PROFESSOR	EGLA B. HASSAN	9.0		71,036	9.0		78,345
F012	ASSISTANT PROFESSOR	JASON A. CONNER	9.0		41,787	9.0		43,254
F017	PROFESSOR	TIMOTHY J. KUPKA	9.0		65,191	9.0		71,001
F018	INSTRUCTOR	MICHAEL D. SWANSON				9.0	16%	2,195
M000	MISCELLANEOUS FACULTY				3,050			1,750
G000	GRADUATE ASSISTANT				101,322			95,580
C001	SECRETARY IV							
	EST	JANICE K. BREWER	12.0		28,090	12.0		28,960
C002	COSTUMER	(PENNY A. SORNBERGER)	12.0		28,272	0.1		4,639
	TOTAL ADMINISTRATIVE				91,536			111,396
	TOTAL FACULTY				515,088			612,013
	TOTAL CIVIL SERVICE				56,362			33,599
	EXTRA HELP AND OVERTIME				18,745			
	STUDENT HELP				20,101			1,920
	GRAD TOTAL				101,322			95,580
	SUMMER SESSION				33,752			18,722
PERSONAL SERVICES TOTAL					836,905			873,230

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS*****BUDGET ALLOCATION FY2005*****THEATRE******1-28000***

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		24,260		
TRAVEL		16,260		
COMMODITIES		10,230		
EQUIPMENT		37,367		
TELECOMMUNICATIONS		4,297		
OPERATION OF AUTOMOTIVE EQUIPMENT		180		
OPERATING BUDGET				76,928
***** TOTAL DEPARTMENT		929,503		950,158

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

EDUCATIONAL/PUBLIC SERVICE RADIO

1-74600

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A002 GENERAL MANAGER, RADIO				
DOROTHY J. VALLILLO	12.0	63,804	12.0	66,036
A003 RADIO OPERATIONS MANAGER				
KENNETH W. THERMON	12.0	39,264	12.0	40,644
A004 ASSOCIATE DIRECTOR FOR TELEVISION				
RICHARD G. EGGER	12.0	37,824	12.0	39,144
A005 RADIO DEVELOPMENT DIRECTOR				
SHARON K. FAUST	12.0	40,188	12.0	41,592
C002 STAFF CLERK				
VALERIE J. SPRINKLE	12.0	29,288	12.0	30,201
C003 RADIO STATION PROD SUPERVISOR				
NEG JOHN J. HOLTZ	12.0	37,860	12.0	39,180
C010 BROADCASTING PROGRAM ASST.				
NEG DONALD H. JOHNSON	12.0	31,788	12.0	32,904
TOTAL ADMINISTRATIVE		181,080		187,416
TOTAL CIVIL SERVICE		98,936		102,285
EXTRA HELP AND OVERTIME				
STUDENT HELP		7,144		4,448
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		287,161		294,149
CONTRACTUAL SERVICES		17,621		
TRAVEL		586		
COMMODITIES		5,558		
EQUIPMENT		4,309		
TELECOMMUNICATIONS		7,422		
OPERATION OF AUTOMOTIVE EQUIPMENT		167		
OPERATING BUDGET				23,115
***** TOTAL DEPARTMENT		322,827		317,264

BUDGET ALLOCATION FY2005

1-74800

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR OF DEVELOPMENT CAROL A. DENNHARDT	12.0	36,192	12.0	37,464
C002 RADIO STATION PROD SUPERVISOR NEG KENNETH S. ZAHNLE	12.0	33,324	12.0	34,488
TOTAL ADMINISTRATIVE		36,192		37,464
TOTAL CIVIL SERVICE		33,324		34,488
EXTRA HELP AND OVERTIME				
STUDENT HELP		6,767		6,170
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		76,283		78,122
CONTRACTUAL SERVICES		2,431		
TRAVEL		49		
COMMODITIES		2,039		
TELECOMMUNICATIONS		1,120		
OPERATING BUDGET				4,040
***** TOTAL DEPARTMENT		81,924		82,162

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

LIBRARIES

1-40000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DEAN OF UNIVERSITY LIBRARIES				
JAMES L. HUESMANN	12.0	119,067	12.0	123,504
B001 CHAIRPERSON, UNIVERSITY LIBRARIES				
CHARLES E. MALONE	9.0	63,747	12.0	87,972
F002 ASSISTANT PROFESSOR				
CB MARCY M. ALLEN	12.0	58,238	12.0	57,346
F003 PROFESSOR				
CB FELIX T. CHU	12.0	92,562	12.0	95,960
F004 PROFESSOR				
CB JEANNE D. STIERMAN	10.0	70,126	10.0	73,201
F005 PROFESSOR				
CB KATHLEEN JOSWICK	12.0	84,864	12.0	93,092
F006 PROFESSOR				
CB JOHN P. STIERMAN	10.0	70,826	10.0	73,241
F007 ASSISTANT PROFESSOR				
CB DEAN A. HOWD	12.0	62,146	12.0	64,220
F008 PROFESSOR				
CB FRANK W. GOUDY	10.5	91,695	11.5	103,605
F011 PROFESSOR				
CB KATHERINE M. DAHL	12.0	89,370	12.0	92,356
F012 ASSOCIATE PROFESSOR				
CB CAROL G. COVEY	12.0	76,560	6.0	39,390
F013 ASSISTANT PROFESSOR				
CB WILLIAM A. THOMPSON	12.0	55,488	12.0	57,346
F014 INSTRUCTOR				
CB THOMAS E. FINLEY	12.0	37,428	12.0	38,838
F015 INSTRUCTOR				
CB KRISTA A. BOWERS SHARPE	10.0	31,290	10.0	32,439
F016 ASSOCIATE PROFESSOR				
CB ISAAC H. DUNLAP	12.0	68,456	12.0	70,746
F018 ASSOCIATE PROFESSOR				
CB RODERICK L. SHARPE	12.0	68,456	12.0	70,746
F019 PROFESSOR				
CB ALLIE D. GOUDY	12.0	100,486	12.0	104,156
F020 ASSOCIATE PROFESSOR				
CHARLES E. MALONE	3.0	16,904		
F021 ASSISTANT PROFESSOR				
CB BRIAN F. CLARK	7.7	35,983	10.0	47,897
F024 PROFESSOR				
CB (JOHN E. HALLWAS)	2.0	17,866	2.0	18,314
G000 GRADUATE ASSISTANT		17,592		18,208
C001 LIBRARY TECHNICAL ASSISTANT III				
SHARON J. BROWN	12.0	32,988	12.0	34,007
C002 CHIEF LIBRARY CLERK				
PEGGY A. ROTH	12.0	26,494	12.0	27,321
C003 ARCHIVES SPECIALIST				
MARLA C. VIZDAL	12.0	32,275	12.0	33,272
C004 LIBRARY TECHNICAL ASSISTANT II				
MICHAEL D. WALLICK	12.0	29,021	12.0	29,924
C005 CHIEF LIBRARY CLERK				
PAUL W. CARRIGAN	12.0	22,823	12.0	24,779
C006 LIBRARY CLERK III				
CAROLYN P. SUNDBERG	12.0 50%	12,038	12.0 50%	12,402

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

LIBRARIES

1-40000

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
C007	LIBRARY TECHNICAL ASSISTANT I KATHERINE NICHOLS	12.0	19,776	12.0	21,985
C008	LIBRARY TECHNICAL ASSISTANT II CONNIE B. POLLOCK	12.0	30,750	12.0	31,706
C009	LIBRARY TECHNICAL ASSISTANT II STACIE E. WILSON	12.0	20,452	12.0	22,888
C010	ADMINISTRATIVE CLERK PAMELA S. HINES	12.0	33,149	12.0	35,561
C011	LIBRARY TECHNICAL ASSISTANT I GREGORY W. PHELPS	12.0	21,839	12.0	22,516
C013	LIBRARY TECHNICAL ASSISTANT II IRENE T. BILLETER	12.0	28,090	12.0	28,960
C014	LIBRARY TECHNICAL ASSISTANT II ANDREA L. FRANCIS	12.0	25,056	12.0	25,840
C015	LIBRARY TECHNICAL ASSISTANT II WILLIAM L. COOK	12.0	24,016	12.0	24,767
C016	LIBRARY TECHNICAL ASSISTANT I BRUCE E. ACKERS	12.0	21,839	12.0	22,516
C017	ADMINISTRATIVE ASSISTANT I CSE CYNTHIA L. JOHNSON	12.0	47,124	12.0	48,768
C018	LIBRARY TECHNICAL ASSISTANT I ROBIN C. PITTMAN	12.0	24,283	12.0	25,660
C019	LIBRARY OPERATIONS ASSISTANT NEG MARY R. DAY	12.0	31,908	12.0	33,036
C020	LIBRARY TECHNICAL ASSISTANT III KELLY E. GRINDSTAFF	12.0	35,781	12.0	36,898
C022	LIBRARY TECHNICAL ASSISTANT II LINDA A. WADE	12.0	27,618	12.0	28,479
C024	LIBRARY TECHNICAL ASSISTANT III MARILYN L. SHELLEY	12.0	35,673	12.0	36,779
C025	LIBRARY TECHNICAL ASSISTANT II CAROLYN E. CHAPMAN	12.0	27,632	12.0	28,491
C026	LIBRARY TECHNICAL ASSISTANT III KATHLEEN J. CLAUSON	12.0	24,797	12.0	27,238
C027	LIBRARY TECHNICAL ASSISTANT II HALEY L. HICKENBOTTOM	12.0	17,956	12.0	24,010
C029	LIBRARY TECHNICAL ASSISTANT III SHEILA L. KIRBY	12.0	35,431	12.0	36,538
C030	MICROCOMPUTER SUPPORT SPECIALIST III NEG CHARLES E. DERRY	12.0	28,907	12.0	33,369
C031	LIBRARY TECHNICAL ASSISTANT II JULIE HANNEN	12.0	29,009	12.0	29,912
C032	LIBRARY TECHNICAL ASSISTANT II DEBRA A. REYNOLDS	10.6	22,956	12.0	30,416
C033	MICROCOMPUTER SUPPORT SPECIALIST II NEG JAMES W. SELLERS	12.0	25,503	12.0	28,780
C034	DATA PROCESSING TECHNICIAN SUPERVISOR HAROLD R. WILLIAMS	12.0	39,082	12.0	40,296
C035	LIBRARY TECHNICAL ASSISTANT I (TIFFANY C. LEIGHTY)	11.5	19,704		
C036	LIBRARY TECHNICAL ASSISTANT III CAROL A. MOON	12.0	30,908	12.0	31,863

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

LIBRARIES

1-40000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C037 NURSERY WORKER				
WILLIAM F. SIBLEY	12.0	32,238	12.0	33,235
C039 WEB SPECIALIST I				
NANCY L. LAVERDIERE	12.0	28,526	12.0	29,419
C044 LIBRARY TECHNICAL ASSISTANT I				
SHARON A. SAMPLE	12.0	20,172	12.0	20,805
C045 LIBRARY TECHNICAL ASSISTANT III				
ANGELA L. BLANN	12.0	27,559	12.0	28,418
C046 LIBRARY TECHNICAL ASSISTANT II				
SHIRLEY J. HAWORTH	12.0	23,289	12.0	24,010
C047 AUDIO-VISUAL AIDS TECHNICIAN II				
NEG SANDRA K. MCVEY	12.0	23,073	12.0	23,792
C050 ELECTRONICS TECHNICIAN I				
ROBERT L. NORTHCUTT	12.0	30,750	12.0	31,706
C051 LIBRARY TECHNICAL ASSISTANT III				
BARBARA A. GRINDSTAFF	12.0	28,302	12.0	31,020
C052 LIBRARY TECHNICAL ASSISTANT I				
BARBARA M. RUANE	12.0	22,601	12.0	23,299
C053 LIBRARY TECHNICAL ASSISTANT I				
HELEN A. SWANSON			12.0	23,833
(JOSHUA G. ADAIR)	12.0	22,250		
TOTAL ADMINISTRATIVE		182,814		211,476
TOTAL FACULTY		1,128,744		1,132,893
TOTAL CIVIL SERVICE		1,143,640		1,188,514
EXTRA HELP AND OVERTIME		17,278		8,000
STUDENT HELP		211,705		236,023
GRAD TOTAL		17,592		18,208
SUMMER SESSION				
RESERVE				(61,319)
PERSONAL SERVICES TOTAL		2,701,773		2,733,795
CONTRACTUAL SERVICES		139,655		
TRAVEL		24,052		
COMMODITIES		29,861		
EQUIPMENT		11,672		
LIBRARY BOOKS		788		
TELECOMMUNICATIONS		12,913		
OPERATION OF AUTOMOTIVE EQUIPMENT		20		
OPERATING BUDGET				209,300
***** TOTAL DEPARTMENT		2,920,737		2,943,095

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

LIBRARIES-MATERIALS AND PERIODICALS

1-40100

	Term	EXPENDED FY04	Term	BUDGETED FY05
LIBRARY BOOKS		1,533,154		1,571,200
***** TOTAL DEPARTMENT		1,533,155		1,571,200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

FACULTY DEVELOPMENT OFFICE

1-43400

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (TIMOTHY J. FREESMEYER) (175300)	2.0 50%	4,167	1.0 50%	1,773
M000 MISCELLANEOUS FACULTY		4,678		
C001 SECRETARY III EST SANDRA S. HOLZWARTH (121600)	12.0 50%	8,922	12.0 50%	9,006
TOTAL ADMINISTRATIVE		4,167		1,773
TOTAL FACULTY		4,678		
TOTAL CIVIL SERVICE		8,922		9,006
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE				(2,673)
PERSONAL SERVICES TOTAL		17,767		8,106
CONTRACTUAL SERVICES		5,763		
TRAVEL		517		
COMMODITIES		4,561		
EQUIPMENT		10,644		
TELECOMMUNICATIONS		637		
OPERATING BUDGET				109,032
***** TOTAL DEPARTMENT		39,890		117,138

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS****BUDGET ALLOCATION FY2005****EXTERNAL NETWORKS****1-73100**

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR OF COMPUTER CENTER DANIEL A. ROMANO	12.0	84,480		TO 1-73200
A002 RESEARCH & INSTRUCTIONAL CONSULTANT TIMOTHY J. RERICH	12.0	51,648		TO 1-73200
M000 MISCELLANEOUS FACULTY		27,093		
TOTAL ADMINISTRATIVE		136,128		
TOTAL FACULTY		27,093		
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		163,221		
CONTRACTUAL SERVICES		112,292		
EQUIPMENT		434		
TELECOMMUNICATIONS		278		
***** TOTAL DEPARTMENT		276,226		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

UNIVERSITY COMPUTER SUPPORT SERVICES

1-73200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR OF ACADEMIC COMPUTING	12.0	82,008	12.0	84,876
MITCH D. DAVIDSON				
A002 RESEARCH & INSTRUCTIONAL CONSULTANT	12.0	49,200	12.0	50,928
MATTHEW R. MENCEL				
A003 RESEARCH & INSTRUCTIONAL CONSULTANT	12.0	56,964	12.0	58,956
DALE A. WATKINS				
A004 RESEARCH & INSTRUCTIONAL CONSULTANT	12.0	49,224	12.0	51,624
ANDREW J. WOERLY				
A005 RESEARCH & INSTRUCTIONAL CONSULTANT	12.0	46,320	12.0	47,940
BEVERLY J. BAKER				
A006 RESEARCH & INSTRUCTIONAL CONSULTANT	12.0	44,364	12.0	45,912
SUSAN L. GRAY				
A007 RESEARCH & INSTRUCTIONAL CONSULTANT	12.0	78,492	12.0	81,240
FRED M. SEATON				
A008 RESEARCH & INSTRUCTIONAL CONSULTANT	12.0	52,296	12.0	54,132
JERRY K. BAKER				
A009 RESEARCH & INSTRUCTIONAL CONSULTANT	12.0	39,636	2.0	8,168
SHANNON L. CRAMER				
A010 RESEARCH & INSTRUCTIONAL CONSULTANT	12.0	44,868	12.0	49,008
CARL D. ROBERTS				
A011 RESEARCH & INSTRUCTIONAL CONSULTANT	1.7	5,874	12.0	41,412
RYAN DOWACTER				
(JUDI A. ANDERSON)	7.0	27,020		
A011-P RESEARCH & INSTRUCTIONAL CONSULTANT				
(JUDI A. ANDERSON)		1,212		
A012 RESEARCH & INSTRUCTIONAL CONSULTANT	12.0	49,224	12.0	50,952
MATTHEW D. CLARK				
A013 RESEARCH & INSTRUCTIONAL CONSULTANT	12.0	37,932	12.0	47,160
MICHAEL T. PARKINS				
A014 RESEARCH & INSTRUCTIONAL CONSULTANT	2.0	7,000		
(BERNARD M. TAUS)				
A015 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER	4.0	12,364	12.0	38,388
BRUCE E. MCCORMACK				
A016 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER	4.0	12,984	12.0	40,320
DOUGLAS E. MENKE				
A017 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER	2.2	5,009	12.0	27,372
LASONYA STAFFORD-LUTHER				
A018 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER	4.0	15,000	12.0	46,572
CHRISTOPHER S. SPENCER				
A019 RESEARCH & INSTRUCTIONAL CONSULTANT	4.0	12,332	12.0	38,292
THOMAS O. ROSNER				
A020 RESEARCH & INSTRUCTIONAL CONSULTANT	4.0	8,816	12.0	27,372
(DOMINIC C. SCHUTTE)				
A021 ASSISTANT DIRECTOR OF COMPUTER CENTER				
DANIEL A. ROMANO		FROM 1-73100	12.0	87,432
A022 RESEARCH & INSTRUCTIONAL CONSULTANT				
TIMOTHY J. RERICHA		FROM 1-73100	12.0	33,423
M000 MISCELLANEOUS FACULTY		1,725		28,818
C003 SECRETARY IV				
EST ROBIN R. BAUERLY	12.0	20,480	12.0	21,115
80%			80%	
C004 ADMINISTRATIVE CLERK	12.0	31,391	12.0	32,369
KATHARINE D. BARRETT				

BUDGET ALLOCATION FY2005

1-73200

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

TELEVISION SERVICES

1-75350

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ASSOCIATE DIRECTOR FOR TELEVISION MICHAEL TAYLOR	5.0	22,440	12.0	55,740
A002 ASSOCIATE DIRECTOR FOR TELEVISION MARK A. DIAL	5.0	11,790	12.0	29,292
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER TODD A. DRAEGER	5.0	17,410	12.0	43,248
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NATHAN A. HEIDENREICH	5.0	11,110	12.0	26,664
A005 ASSOCIATE DIRECTOR FOR TELEVISION ROGER E. KENT	5.0	18,025	12.0	44,784
A006 ASSOCIATE DIRECTOR FOR TELEVISION JASON T. CALE	5.0	12,785	12.0	31,764
A007 ASSOCIATE DIRECTOR FOR TELEVISION MICHAEL R. THOMPSON	5.0	14,785	12.0	36,732
A008 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (Vacant)			12.0	33,248
C001 CHIEF BROADCASTING ENGINEER NEG JERRY G. MARKLEY	4.5	19,818	12.0	54,696
C002 CHIEF CLERK EST NANCY J. RICHBARK	5.0	9,352	12.0	23,395
C003 CHIEF BROADCASTING ENGINEER NEG RICHARD R. SAMPLE	4.5	19,521	12.0	53,880
C004 TELEVISION PRODUCTION COORDINATOR NEG PHILIP R. WEISS	4.5	11,462	12.0	31,632
C005 BROADCASTING ENGINEER NEG MICHAEL K. YADGAR	5.0	11,504	12.0	28,780
TOTAL ADMINISTRATIVE		108,345		301,472
TOTAL CIVIL SERVICE		71,656		192,383
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,645		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		182,646		493,855
CONTRACTUAL SERVICES		20,496		
TRAVEL		1,150		
COMMODITIES		6,901		
EQUIPMENT		40,256		
TELECOMMUNICATIONS		43,234		
OPERATING BUDGET				125,000
***** TOTAL DEPARTMENT		294,685		618,855

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

WIU - QUAD CITIES STUDENT SERVICES

1-12530

	Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES						
A001 ASST DIRECTOR OF UNDERGRADUATE ADMISSIONS CURTIS M. WILLIAMS	12.0		36,396	12.0		37,668
A002 ASSISTANT DIRECTOR OF STUDENT ACTIVITIES BEVERLY A. SMITH	12.0		39,828	12.0		44,784
A003 ASSISTANT DIRECTOR OF STUDENT ACTIVITIES LUIS S. MORENO	12.0		40,932	12.0		42,360
C001 SECRETARY III DONNA M. SCHROEDER (328400)	12.0	75%	16,298	1.7	75%	2,387
TOTAL ADMINISTRATIVE			117,156			124,812
TOTAL CIVIL SERVICE			16,298			2,387
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			133,454			127,199
CONTRACTUAL SERVICES			143			
TRAVEL			115			
COMMODITIES			1,588			
EQUIPMENT			449			
OPERATING BUDGET						2,358
***** TOTAL DEPARTMENT			135,752			129,557

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

SCHOOL OF EXTENDED AND CONTINUING EDUCATION

1-17500

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DEAN OF EXTENDED AND CONTINUING EDUCATION				
(JOYCE E. NIELSEN)	6.0	52,830		
A001-P DEAN OF EXTENDED AND CONTINUING EDUCATION				
(JOYCE E. NIELSEN)		69,481		
A002 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION				
NANCY A. NOCEK	12.0	53,280		TO 1-41500
A003 ASSOCIATE DEAN, EXTENDED AND CONTINUING EDUCATION				
G000 GRADUATE ASSISTANT		5,498		
C002 CHIEF CLERK				
EST ANGELA K. CARTER	2.5	4,484		TO 1-41100
EST (LYNNETTE K. CALE)	7.2	12,840		
C008 STAFF SECRETARY				
CAROLYN K. BOWMAN	2.0	1,733		TO 1-41100
C008-U ADMINISTRATIVE CLERK				
CAROLYN K. BOWMAN	10.5	29,315		
TOTAL ADMINISTRATIVE		175,591		
TOTAL CIVIL SERVICE		48,372		
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,407		
GRAD TOTAL		5,498		
SUMMER SESSION				
PERSONAL SERVICES TOTAL		230,867		
CONTRACTUAL SERVICES		12,895		
TRAVEL		11,433		
COMMODITIES		8,611		
EQUIPMENT		9,958		
TELECOMMUNICATIONS		1,679		
***** TOTAL DEPARTMENT		275,446		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

EXTENDED LEARNING - INDEPENDENT STUDY

1-41300

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A004 ASSISTANT DIRECTOR, EXTENDED LEARNING ANGELA N. LYNN	6.0	16,914		TO 1-41400
C006 SECRETARY III EST SARAH M. LAWSON	6.0	8,797		TO 1-41400
TOTAL ADMINISTRATIVE		16,914		
TOTAL CIVIL SERVICE		8,797		
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,916		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		27,627		
CONTRACTUAL SERVICES		6,408		
COMMODITIES		2,198		
EQUIPMENT		1,305		
TELECOMMUNICATIONS		111		
***** TOTAL DEPARTMENT		37,651		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

EXTENDED LEARNING - EXTENSION

1-41400

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR, EXTENDED LEARNING				
PATRICK M. STOUT	6.0	31,836	12.0	65,904
A002 ASSISTANT DIRECTOR, EXTENDED LEARNING				
ANGELA N. LYNN	6.0	16,914	12.0	35,016
M000 MISCELLANEOUS FACULTY		307,462		282,586
C001 SECRETARY IV				
EST KIMBERLY D. MCDANIEL	6.0	10,134		
C002 SECRETARY III				
EST SARAH M. LAWSON	5.0	7,198	7.5	10,971
C002-U SECRETARY IV				
EST SARAH M. LAWSON	1.0	1,701	4.5	8,164
C003 CHIEF CLERK				
EST CHERYL A. ROSSIO	6.0	10,752	12.0	22,346
C006 SECRETARY IV				
EST M C. HOLLENBACK	10.5	18,637		
TOTAL ADMINISTRATIVE		48,750		100,920
TOTAL FACULTY		307,462		282,586
TOTAL CIVIL SERVICE		48,422		41,481
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,916		7,200
GRAD TOTAL				
SUMMER SESSION		336,129		
PERSONAL SERVICES TOTAL		743,679		432,187
CONTRACTUAL SERVICES		56,896		
TRAVEL		93,262		
COMMODITIES		15,206		
TELECOMMUNICATIONS		862		
OPERATING BUDGET				202,312
***** TOTAL DEPARTMENT		909,907		634,499

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

WIU - QUAD CITIES

1-41500

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A001	ASSOCIATE PROVOST AND ASSOCIATE VP FOR ACADEMIC AF JEANNE M. CLERC			12.0	128,004
A002	ASSISTANT TO VICE PRESIDENT/PROVOST (LAURIE A. WERRIES)	6.0	24,000	2.0	4,000
A003	ASSISTANT TO ASSOCIATE PROVOST - QUAD CITIES LINDA WILKINSON	12.0	56,676	12.0	67,044
A004	ASSISTANT TO THE DEAN OF CONTINUING EDUCATION NANCY A. NOCEK		FROM 1-17500	12.0	55,152
A005	RESEARCH & INSTRUCTIONAL CONSULTANT ANDREA A. ALLISON	12.0	38,952	12.0	40,320
A006	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRIS A. URIBE	12.0	33,888	12.0	35,076
A007	ASSISTANT DIRECTOR TO THE ASSOC PROVOST FOR QC (Vacant)			11.0	44,000
A008	RESEARCH & INSTRUCTIONAL CONSULTANT TERRY D. MAHON			12.0	33,504
	(CHRISTOPHER A. GOBLE)	10.5	29,316		
	(KRISTI S. MINDRUP)	0.2	655		
A008-P	ASSISTANT TO REGIONAL CENTER DIRECTOR (KRISTI S. MINDRUP)		6,576		
A010	RESEARCH & INSTRUCTIONAL CONSULTANT KRISTINA L. PICKENS			12.0	32,004
	(LUKE M. THOENSEN)	9.6	25,821		
A010-P	RESEARCH & INSTRUCTIONAL CONSULTANT (LUKE M. THOENSEN)		1,600		
			2,310		
M000	MISCELLANEOUS FACULTY				
C001	SECRETARY IV CARMEN L. SANDOVAL	12.0	29,021	12.0	29,924
C002	SECRETARY III JEAN E. KENNEY	12.0	21,609	12.0	22,287
C003	CLERK JANET L. WILSON	12.0	19,202	12.0	19,805
C004	STAFF SECRETARY MARY S. MASSA	12.0	29,457	12.0	30,369
C005	SECRETARY IV LOIS A. RETHERFORD	12.0	24,136	12.0	24,888
C006	SECRETARY III LESLIE A. MOSE	12.0	23,338	12.0	24,069
C007	ROUTE DRIVER GEORGE R. KING	12.0	27,414	12.0	28,262
C008	SECRETARY III TERRY D. MAHON	12.0	20,774	12.0	21,420
	TOTAL ADMINISTRATIVE		217,484		439,104
	TOTAL FACULTY		2,310		
	TOTAL CIVIL SERVICE		194,952		201,024
	EXTRA HELP AND OVERTIME		10,077		9,000
	STUDENT HELP		8,509		4,035
	GRAD TOTAL				
	SUMMER SESSION				
	RESERVE				(550)
PERSONAL SERVICES TOTAL			433,333		652,613

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

WIU - QUAD CITIES

1-41500

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		131,557		
TRAVEL		18,893		
COMMODITIES		26,272		
EQUIPMENT		80,482		
TELECOMMUNICATIONS		30,795		
OPERATION OF AUTOMOTIVE EQUIPMENT		75		
REFUNDS		3,675		
OPERATING BUDGET				155,506
***** TOTAL DEPARTMENT		725,085		808,119

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CROSS-CULTURAL EDUCATIONAL PROGRAMS

1-41700

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ASST. DIRECTOR OF CROSS CULTURAL EDUCATIONAL PRGRM				
IMELDA L. CRINKLAW	4.0	13,324	12.0	41,376
NOEL S. HOLMAN	8.0	26,648		
M000 GRADUATE ASSISTANT		500		
G000 GRADUATE ASSISTANT		2,749		4,136
C001 SECRETARY IV				
LAURA A. OLIVA			12.0	22,032
(ZOBEBIDA G. LAUFENBERG)	10.0	21,927		
TOTAL ADMINISTRATIVE		39,972		41,376
TOTAL FACULTY		500		
TOTAL CIVIL SERVICE		21,927		22,032
EXTRA HELP AND OVERTIME				
STUDENT HELP		902		2,945
GRAD TOTAL		2,749		4,136
SUMMER SESSION				
PERSONAL SERVICES TOTAL		66,050		70,489
CONTRACTUAL SERVICES		9,727		
TRAVEL		923		
COMMODITIES		2,882		
EQUIPMENT		995		
OPERATING BUDGET				17,058
***** TOTAL DEPARTMENT		80,579		87,547

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

NON-TRADITIONAL PROGRAMS

1-41800

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR OF NON-TRADITIONAL PROGRAMS				
RICHARD W. CARTER	12.0	66,048	12.0	68,364
A002 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION				
JACQUELYN A. HOLAN	12.0	51,924	12.0	53,748
A004 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION				
KAY C. STELTER	12.0	47,988	12.0	53,748
A005 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION				
IDA P. DANOWSKI	12.0	53,436	12.0	55,308
A006 ASSISTANT TO THE DEAN OF CONTINUING EDUCATION				
JUDITH A. BAARS	12.0	51,924	12.0	53,748
C001 SECRETARY III				
EST BARBARA J. ARVIN	7.5	11,196	12.0	18,010
EST BRENDA L. MCCONNELL	3.5	5,765		
C002 SECRETARY IV				
EST BRENDA L. MCCONNELL	8.5	16,113	12.0	23,154
EST KRISTINE A. TERRY	2.7	5,019		
C003 ADMISSIONS/RECORD OFFICER III				
(Vacant)			6.0	14,550
NEG DAWN G. CASTEEL	10.7	32,617		
C009 ADMISSIONS/RECORDS OFFICER II				
NEG LARRY G. TINGLEY	11.3	22,902	6.0	15,382
C009-U ADMISSIONS/RECORD OFFICER III				
NEG LARRY G. TINGLEY	0.5	1,455	6.0	12,396
C010 SECRETARY III				
HAZEL L. WHITE	12.0	24,052	12.0	24,804
TOTAL ADMINISTRATIVE		271,320		284,916
TOTAL CIVIL SERVICE		119,119		108,296
EXTRA HELP AND OVERTIME		60		
STUDENT HELP		2,127		3,600
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		392,626		396,812
CONTRACTUAL SERVICES		17,950		
TRAVEL		6,938		
COMMODITIES		15,935		
EQUIPMENT		2,912		
TELECOMMUNICATIONS		1,985		
OPERATING BUDGET				43,000
***** TOTAL DEPARTMENT		438,350		439,812

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

EXTENDED LEARNING - TELECLASSES

1-42000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001 CHIEF CLERK				
EST CHERYL A. ROSSIO	6.0	10,835		TO 1-41400
TOTAL CIVIL SERVICE		10,835		
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		10,835		
CONTRACTUAL SERVICES		1,747		
TRAVEL		642		
COMMODITIES		320		
TELECOMMUNICATIONS		82		
***** TOTAL DEPARTMENT		13,627		

BUDGET ALLOCATION FY2005

1-42200

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WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS****BUDGET ALLOCATION FY2005****EXTENDED LEARNING****1-75100**

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A006 DIRECTOR, EXTENDED LEARNING				
PATRICK M. STOUT	6.0	31,836		TO 1-41400
C002 SECRETARY IV				
EST KIMBERLY D. MCDANIEL	0.6	624		TO 1-41400
C002-U STAFF SECRETARY				
KIMBERLY D. MCDANIEL	5.2	11,080		
TOTAL ADMINISTRATIVE		31,836		
TOTAL CIVIL SERVICE		11,704		
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,445		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		44,984		
CONTRACTUAL SERVICES		5,080		
TRAVEL		109		
COMMODITIES		14		
TELECOMMUNICATIONS		745		
***** TOTAL DEPARTMENT		50,935		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

GENERAL INSTRUCTIONAL EXPENSE

1-11510

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT	6.0	62,856		
CB ERIC M. STIFFLER				
A002 DEAN, COLLEGE OF ARTS & SCIENCES	12.0	118,008		
CB PHYLLIS F. RIPPEY				
F001 PROFESSOR	9.0 50%	35,015		
THOMAS C. TOMLINSON				
F001-B PROFESSOR	4.5 50%	17,507		
THOMAS C. TOMLINSON				
F001-C PROFESSOR	1.0	7,781		
THOMAS C. TOMLINSON				
F007 PROFESSOR	1.0	7,100	1.0	7,349
CB KAREN L. HARRIS				
F011 PROFESSOR	1.0	8,617	1.0	8,919
CB HAROLD H. EDWARDS				
F012 PROFESSOR	1.0 33%	2,590	1.0 33%	3,136
CB STEVEN M. ROCK				
CB (DENNIS R. PAPINI)				
F014 PROFESSOR	1.0	9,182	1.0	8,042
CB GAYLE T. CARPER				
CB ROBERT P. SUTTON				
M001 MISCELLANEOUS FACULTY				16,146
M105 MISCELLANEOUS FACULTY		10,000		10,000
G000-M GRADUATE ASSISTANT		15,648		16,192
TOTAL ADMINISTRATIVE		180,864		
TOTAL FACULTY		97,792		53,592
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL		15,648		16,192
SUMMER SESSION				
RESERVE FOR SUMMER				550,000
RESERVE FOR QC FACULTY				300,000
RESERVE				(227,797)
PERSONAL SERVICES TOTAL		294,304		691,987
CONTRACTUAL SERVICES		18,897		
TRAVEL		8,638		
COMMODITIES		4,935		
EQUIPMENT		1,640		
TELECOMMUNICATIONS		(352)		
AWARDS, GRANTS AND MATCH FUNDS		1,183		
OPERATING BUDGET				358,385
***** TOTAL DEPARTMENT		329,247		1,050,372

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2005

COMMENCEMENT***1-11520***

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		50		
EXTRA HELP AND OVERTIME		8,158		
STUDENT HELP				
GRAD TOTAL		50		
SUMMER SESSION				
PERSONAL SERVICES TOTAL		8,208		
CONTRACTUAL SERVICES		15,675		
TRAVEL		347		
COMMODITIES		13,823		
EQUIPMENT		26,263		
OPERATING BUDGET				20,000
***** TOTAL DEPARTMENT		64,317		20,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

UNDERGRADUATE CATALOG

1-11530

	Term	EXPENDED FY04	Term	BUDGETED FY05
COMMODITIES		17,764		
OPERATING BUDGET				21,500
***** TOTAL DEPARTMENT		17,764		21,500

BUDGET ALLOCATION FY2005

1-16500

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

TELECOMMUNICATION INSTRUCTION

1-17600

	Term	EXPENDED FY04	Term	BUDGETED FY05
TELECOMMUNICATIONS		12,968		
***** TOTAL DEPARTMENT		12,969		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

INSTITUTE FOR RURAL AFFAIRS

1-30240

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES								
A001	DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS	NORMAN C. WALZER	9.0	75%	68,715	12.0		126,432
A001-B	DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS	NORMAN C. WALZER	3.0		30,540			
A002	RESEARCH & INSTRUCTIONAL CONSULTANT	KAREN PONCIN	12.0		51,252	12.0		53,040
A003	ASSISTANT DIRECTOR, INSTITUTE FOR RURAL AFFAIRS	(Vacant)				12.0		70,008
F001	INSTRUCTOR	LORI A. SUTTON	12.0		48,568	12.0		50,472
F002	FACULTY ASSISTANT	CAROLYN A. LAWRENCE	12.0	80%	21,533	12.0	80%	22,292
F003	FACULTY ASSISTANT	ROBIN W. HANNA	12.0		54,240	12.0		56,136
F004	PROFESSOR	JOHN J. GRUIDL	12.0		87,290	12.0		90,208
F005	PROFESSOR	CHRISTOPHER D. MERRETT	12.0		68,456	12.0		83,366
F006	FACULTY ASSISTANT	MARY J. CLARK	11.0		37,774	12.0		42,648
F007	FACULTY ASSISTANT	(Vacant)				12.0	50%	15,000
F008	FACULTY ASSISTANT	NANCY E. RICHMAN	12.0		59,964	12.0		62,064
F009	FACULTY ASSISTANT	WILLIAM L. WESTERHOLD	12.0		46,188	12.0		47,808
F010	FACULTY ASSISTANT	THOMAS K. ANDERSON	12.0		43,812	12.0		45,348
F011	FACULTY ASSISTANT	KRISTI R. KUPKA (516540) (569100)	12.0	77%	43,452	12.0	77%	44,975
F012	FACULTY ASSISTANT	MARY L. HOLMES	12.0		47,880	12.0		49,560
F013	ASSISTANT PROFESSOR	CYNTHIA B. STRUTHERS	12.0		56,396	12.0		62,818
M001	MISCELLANEOUS FACULTY				16,893			13,544
G000	GRADUATE ASSISTANT				23,851			29,005
G000-P	GRADUATE ASSISTANT				26,388			27,312
C001	STAFF SECRETARY	CAROL S. HARPER	12.0		28,381	12.0		29,262
C003	SECRETARY III	KATHLEEN A. PETERSON	12.0		18,864	12.0		19,454
	TOTAL ADMINISTRATIVE				150,507			249,480
	TOTAL FACULTY				632,446			686,239
	TOTAL CIVIL SERVICE				47,245			48,716
	EXTRA HELP AND OVERTIME				1,449			1,200
	STUDENT HELP				4,675			
	GRAD TOTAL				50,239			56,317
	SUMMER SESSION							
PERSONAL SERVICES TOTAL					886,560			1,041,952

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

INSTITUTE FOR RURAL AFFAIRS

1-30240

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		47,748		
TRAVEL		24,148		
COMMODITIES		37,380		
EQUIPMENT		25,690		
TELECOMMUNICATIONS		7,172		
OPERATING BUDGET				125,000
***** TOTAL DEPARTMENT		1,028,700		1,166,952

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

REGIONAL DEVELOPMENT

1-30300

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A002 DIRECTOR OF SMALL BUSINESS DEVELOPMENT				
DANIEL D. VOORHIS	12.0	61,548	12.0	63,708
C001 ADMINISTRATIVE CLERK				
DONNA S. CORRIE	12.0	31,923	12.0	32,910
TOTAL ADMINISTRATIVE		61,548		63,708
TOTAL CIVIL SERVICE		31,923		32,910
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		93,471		96,618
EQUIPMENT		8,461		
TELECOMMUNICATIONS		5		
AWARDS, GRANTS AND MATCH FUNDS		10,000		
OPERATING BUDGET				8,516
***** TOTAL DEPARTMENT		111,938		105,134

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

REGISTRAR

1-41000

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A001	REGISTRAR				
	ALAN M. DEROOS	12.0	81,336	12.0	84,180
A002	GRADTRAC COORDINATOR				
	CYNTHIA A. RIDLE	12.0	33,888	1.7	4,916
A004	COORDINATOR, DIVISION OF RESEARCH AND SYSTEMS				
	(JOSEPH J. CHIARAVALLOTI)	12.0	70,692		
A004-P	COORDINATOR, DIVISION OF RESEARCH AND SYSTEMS				
	(JOSEPH J. CHIARAVALLOTI)		47,302		
C002	CHIEF CLERK				
	EST JUDY D. MUGRAGE	12.0	22,613	12.0	23,310
C003	CLERK				
	EST LAUREN M. MERRITT	3.5	4,998	12.0	18,010
	EST DANA K. WORKMAN	6.7	10,063		
C004	ADMISSIONS/RECORDS SPECIALIST I				
	EST BRITTANY D. BRUENING	12.0	20,255	12.0	20,889
C005	MICROCOMPUTER SUPPORT SPECIALIST III				
	NEG RICHARD R. SWARTZ	12.0	35,117	12.0	36,211
C006	ADMISSIONS/RECORDS SPECIALIST I				
	EST STEPHANIE R. HUSTON	12.0	20,535	12.0	21,563
C008	ADMISSIONS/RECORDS OFFICER II				
	NEG JOYIA M. GREUEL	12.0	29,347	12.0	30,260
C009	DEPUTY DIRECTOR				
	CSE KATHLEEN D. COMBITES	12.0	56,604	12.0	58,584
C010	CHIEF CLERK				
	EST DANA K. WORKMAN	5.2	8,581	12.0	20,889
	EST (JUDITH L. GRAFTON)	6.0	20,020		
C011	ADMISSIONS/RECORDS SPECIALIST I				
	EST E C. PARKS	12.0	20,255	12.0	20,889
C012	ADMISSIONS/RECORDS OFFICER I				
	NEG PATRICIA J. MASON	12.0	25,128	12.0	25,912
C013	CLERK				
	EST DANIELLE L. HUSTON	8.2	11,271	12.0	17,106
	EST (AMBER R. MORROW)	3.0	4,437		
C014	CLERK				
	EST G L. NORTON	12.0	17,461	12.0	18,010
C017	ADMISSIONS/RECORDS OFFICER II				
	NEG MELINDA S. GREEN	12.0	29,699	0.5	1,878
C017-U	ADMINISTRATIVE ASSISTANT I				
	CSE MELINDA S. GREEN			11.5	36,503
C021	ADMINISTRATIVE ASSISTANT I				
	CSE SUZANNE K. LITCHFIELD	12.0	45,576	12.0	47,172
C022	ADMISSIONS/RECORD OFFICER III				
	NEG DONNA J. WILLIAMS	12.0	35,576	12.0	36,681
C023	ADMINISTRATIVE ASSISTANT I				
	CSE LAURIE A. BLACK	11.9	36,724	12.0	40,530
	TOTAL ADMINISTRATIVE		233,218		89,096
	TOTAL CIVIL SERVICE		454,264		474,397
	EXTRA HELP AND OVERTIME		6,707		6,500
	STUDENT HELP		9,642		10,972
	GRAD TOTAL				
	SUMMER SESSION				
PERSONAL SERVICES TOTAL			703,831		580,965

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS*****BUDGET ALLOCATION FY2005*****REGISTRAR******1-41000***

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		39,643		
TRAVEL		1,803		
COMMODITIES		25,795		
EQUIPMENT		898		
TELECOMMUNICATIONS		8,720		
OPERATING BUDGET				102,489
***** TOTAL DEPARTMENT		780,693		683,454

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CENTER FOR INTERNATIONAL STUDIES

1-41100

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001-A DIRECTOR, CENTER FOR INTERNATIONAL STUDIES				
THOMAS C. TOMLINSON			12.0	104,460
A002 IMMIGRATION/VISA SPECIALIST				
DAWN G. CASTEEL			12.0	41,412
(JULIE K. ROSE)	11.0	46,101		
A002-B IMMIGRATION/VISA SPECIALIST				
DAWN G. CASTEEL	1.2	4,168		
A002-P DIRECTOR, INTERNTL STU AFF/SR INTERNTL STU ADV				
(JULIE K. ROSE)		15,363		
A003 ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS				
JEANETTE Y. ZOTZ	10.0	30,000	12.0	37,260
A003-A ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS				
(LU P. SMITH)	3.0	4,500		
A004 ASSISTANT DIRECTOR, INTERNATIONAL EDUCATION				
(RHONDA L. GROVER)	12.0	35,466	2.1	7,026
A004-A ASSISTANT DIRECTOR, INTERNATIONAL EDUCATION				
KEVIN T. MOON			10.0	25,000
A005 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
(Vacant)			12.0	39,996
A006 ACADEMIC ADVISOR				
BRIDGET M. CAREY		FROM 1-41200	12.0	37,260
A007 ACADEMIC ADVISOR				
SUE A. WOLFORD			12.0	33,000
A008 ASSOCIATE DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
MURALI VENUGOPALAN			11.0	59,587
M000 MISCELLANEOUS FACULTY		1,650		
G000 GRADUATE ASSISTANT		9,084		9,861
C001 ADMISSIONS/RECORDS OFFICER I				
NEG KATHERINE L. RHODES	12.0	24,584	12.0	25,347
C002 SECRETARY IV				
EST JANICE F. HART	12.0	29,772	12.0	30,695
C003 CHIEF CLERK				
EST ANGELA K. CARTER		FROM 1-17500	12.0	20,889
C004 STAFF SECRETARY				
CAROLYN K. BOWMAN		FROM 1-17500	12.0	29,262
C005 SECRETARY IV				
EST REBECCA L. EBey		FROM 1-41200	12.0	23,299
C006 SECRETARY III				
EST PATRICIA E. DORMAN		FROM 1-41200	12.0	23,624
C007 SECRETARY IV				
EST KIMBERLY D. MCDANIEL		FROM 1-17500	12.0	21,058
TOTAL ADMINISTRATIVE		135,598		385,001
TOTAL FACULTY		1,650		
TOTAL CIVIL SERVICE		54,356		174,174
EXTRA HELP AND OVERTIME				
STUDENT HELP		9,830		
GRAD TOTAL		9,084		9,861
SUMMER SESSION				
PERSONAL SERVICES TOTAL		210,518		569,036

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CENTER FOR INTERNATIONAL STUDIES

1-41100

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		25,922		
TRAVEL		17,317		
COMMODITIES		11,022		
EQUIPMENT		11,220		
TELECOMMUNICATIONS		4,958		
OPERATING BUDGET				100,403
***** TOTAL DEPARTMENT		280,959		669,439

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

STUDY ABROAD

1-41200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, EXTENDED LEARNING (GLORIA A. BARR)	12.0	42,480		TO 1-41100
A001-P ASSISTANT DIRECTOR, EXTENDED LEARNING (GLORIA A. BARR)		15,081		
A002 ACADEMIC ADVISOR BRIDGET M. CAREY	6.0	18,000		TO 1-41100
(TODD D. LINDLEY)	1.2	3,857		
A002-P ACADEMIC ADVISOR (TODD D. LINDLEY)		5,884		
M000 MISCELLANEOUS FACULTY		5,000		
G000 GRADUATE ASSISTANT		360		
C001 SECRETARY IV				
EST REBECCA L. EBey	5.8	10,869		TO 1-41100
C001-U STAFF SECRETARY REBECCA L. EBey	6.2	12,905		
C002 SECRETARY III				
EST PATRICIA E. DORMAN	10.0	18,244		TO 1-41100
EST LISA N. FLYNN	1.5	2,350		
TOTAL ADMINISTRATIVE		85,302		
TOTAL FACULTY		5,000		
TOTAL CIVIL SERVICE		44,369		
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL		360		
SUMMER SESSION				
PERSONAL SERVICES TOTAL		135,031		
CONTRACTUAL SERVICES		10,572		
TRAVEL		7,147		
COMMODITIES		9,018		
EQUIPMENT		3,930		
TELECOMMUNICATIONS		1,329		
***** TOTAL DEPARTMENT		167,029		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

SPONSORED PROJECTS

1-41600

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR OF SPONSORED PROJECTS				
BETH W. SEATON	12.0	66,876	12.0	69,216
M000 MISCELLANEOUS FACULTY		800		
G000 GRADUATE ASSISTANT		2,932		1,100
C001 STAFF SECRETARY				
JUDITH A. BAGLEY	12.0	29,033	12.0	29,936
C002 ADMINISTRATIVE ASSISTANT I				
CSE COURTNEY C. BLANKENSHIP	12.0	42,288	12.0	43,764
C003 ADMINISTRATIVE ASSISTANT I				
CSE JILL E. MARSHALL	12.0	45,576	12.0	47,172
TOTAL ADMINISTRATIVE		66,876		69,216
TOTAL FACULTY		800		
TOTAL CIVIL SERVICE		116,897		120,872
EXTRA HELP AND OVERTIME				
STUDENT HELP		906		
GRAD TOTAL		2,932		1,100
SUMMER SESSION				
PERSONAL SERVICES TOTAL		188,411		191,188
CONTRACTUAL SERVICES		7,243		
TRAVEL		2,662		
COMMODITIES		2,153		
EQUIPMENT		1,590		
***** TOTAL DEPARTMENT		202,061		191,188

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

RESEARCH MATCHING

1-41610

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		109		
OPERATING BUDGET				10,702
***** TOTAL DEPARTMENT		109		10,702

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ILLINOIS CENTENNIAL HONORS COLLEGE

1-43000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE				
THOMAS E. HELM	1.7	15,299	12.0	108,576
A001-A DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE				
CB MARTIN D. DUPUIS	10.5	64,974		
A002 ACADEMIC HONORS ADVISOR				
MOLLY K. HOMER	10.0	36,000	10.0	37,260
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
RITA L. CREGER		FROM 1-44600	12.0	49,668
G000 GRADUATE ASSISTANT		5,864		5,864
C001 STAFF SECRETARY				
PATRICIA K. BATTLES	12.0 75%	24,629	12.0 75%	23,889
C002 SECRETARY IV				
EST LINDA L. TRIBBEY	12.0	26,386	12.0	27,201
TOTAL ADMINISTRATIVE		116,273		195,504
TOTAL CIVIL SERVICE		51,015		51,090
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,490		1,346
GRAD TOTAL		5,864		5,864
SUMMER SESSION				
PERSONAL SERVICES TOTAL		174,641		253,804
CONTRACTUAL SERVICES		6,457		
TRAVEL		1,391		
COMMODITIES		8,654		
EQUIPMENT		12,755		
TELECOMMUNICATIONS		1,354		
OPERATING BUDGET				16,682
***** TOTAL DEPARTMENT		205,255		270,486

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS*****BUDGET ALLOCATION FY2005*****FACULTY SENATE******1-43800***

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001 SECRETARY IV				
EST ANNETTE E. HAMM	8.9	21,366	9.0	21,780
TOTAL CIVIL SERVICE		21,366		21,780
EXTRA HELP AND OVERTIME				
STUDENT HELP		689		841
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		22,055		22,621
CONTRACTUAL SERVICES		2,018		
TRAVEL		132		
COMMODITIES		1,209		
TELECOMMUNICATIONS		180		
OPERATING BUDGET				3,377
***** TOTAL DEPARTMENT		25,596		25,998

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

UNDERGRADUATE REVIEW & ASSESSMENT

1-44400

	Term	EXPENDED FY04	Term	BUDGETED FY05
COMMODITIES		223		
TELECOMMUNICATIONS		15		
***** TOTAL DEPARTMENT		239		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ADVISING AND ACADEMIC SUPPORT CENTER

1-44600

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SUPPORT	12.0	71,076	12.0	73,560
CANDACE S. MCCLAUGHLIN				
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	12.0	53,952	12.0	55,848
PATRICIA I. JONES				
A004 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	12.0	47,988	12.0	53,748
PAMELLA B. MCLEAN				
A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	12.0	34,464	12.0	35,676
BELINDA M. KNUDSON				
A006 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	11.0	38,687	12.0	43,692
TERESA A. STOCKLER	1.0	3,517		
(BRENDA C. FOSDYCK)				
A006-P ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT		12,903		
(BRENDA C. FOSDYCK)				
A007 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	12.0	51,924	12.0	53,748
SUE C. ZENDT				
A008 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	12.0	53,952	12.0	55,848
ESTELLE F. PLEWA				
A009 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	12.0	32,208	12.0	33,336
JANE E. COPLAN				
A010 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	12.0	47,988	12.0	53,748
DIANNE FULLENWILDER-BRACEY				
A011 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	12.0	43,056	12.0	44,568
KELLY A. MORRIS				
A012 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	12.0	47,988		TO 1-43000
RITA L. CREGER				
A013 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT	11.0	30,250	11.0	31,306
LISA A. MELZ				
G000 GRADUATE ASSISTANT		62,182		66,762
C001 STAFF SECRETARY				
LORENA K. SAXTON	10.7	27,819	12.0	31,840
C002 SECRETARY III	12.0	17,461	12.0	18,010
EST EVA J. FISHER				
C003 CHIEF CLERK	12.0	W/C	12.0	29,907
EST DELORES A. KEITH				
C003-L CHIEF CLERK	9.2	15,539	5.0	8,004
EST CHARLES D. ROSSIO				
C004 SECRETARY IV	12.0	23,435	12.0	24,167
EST DIANE E. EDWARDS				
TOTAL ADMINISTRATIVE		569,953		535,078
TOTAL CIVIL SERVICE		84,254		111,928
EXTRA HELP AND OVERTIME				
STUDENT HELP		13,872		13,862
GRAD TOTAL		62,182		66,762
SUMMER SESSION				
PERSONAL SERVICES TOTAL		730,261		727,630
CONTRACTUAL SERVICES		11,632		
TRAVEL		3,531		
COMMODITIES		16,956		
EQUIPMENT		18,034		
TELECOMMUNICATIONS		5,261		
OPERATING BUDGET				51,250
***** TOTAL DEPARTMENT		785,677		778,880

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2005

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM***1-50650***

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		3,800		1,800
TOTAL FACULTY		3,800		1,800
EXTRA HELP AND OVERTIME		1,999		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		5,799		1,800
CONTRACTUAL SERVICES		42,605		
TRAVEL		591		
COMMODITIES		2,025		
TELECOMMUNICATIONS		84		
OPERATING BUDGET				50,000
***** TOTAL DEPARTMENT		51,108		51,800

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ENTREPRENEURSHIP AND TECHNOLOGY

1-72500

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR OF TECHNOLOGY TRANSFER				
SADIQ SHAH	12.0	107,016	12.0	110,760
M000 MISCELLANEOUS FACULTY		7,536		15,000
G000 GRADUATE ASSISTANT		2,199		3,105
TOTAL ADMINISTRATIVE		107,016		110,760
TOTAL FACULTY		7,536		15,000
EXTRA HELP AND OVERTIME		1,155		2,000
STUDENT HELP		99		
GRAD TOTAL		2,199		3,105
SUMMER SESSION				
PERSONAL SERVICES TOTAL		118,005		130,865
CONTRACTUAL SERVICES		21,226		
TRAVEL		2,087		
COMMODITIES		1,648		
EQUIPMENT		15,307		
TELECOMMUNICATIONS		1,697		
OPERATING BUDGET				75,000
***** TOTAL DEPARTMENT		159,972		205,865

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

1-12000

	Term	EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES					
A001 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES JACQUELINE K. THOMPSON	12.0	124,656	12.0		129,024
A002 ASSISTANT TO THE VP FOR ADMINISTRATIVE SERVICES LINDA J. HILLYER	8.0	50,608	11.0		72,017
A002-B ASSISTANT TO THE VP FOR ADMINISTRATIVE SERVICES LINDA J. HILLYER	4.0 70%	18,978	1.0 60%		3,929
C001 STAFF CLERK JANIS M. CARLSON	12.0	28,612	12.0		30,020
C002 ADMINISTRATIVE SECRETARY ANITA K. TINGLEY	12.0	29,420	12.0		30,332
TOTAL ADMINISTRATIVE		194,242			204,970
TOTAL CIVIL SERVICE		58,032			60,352
EXTRA HELP AND OVERTIME					
STUDENT HELP					
GRAD TOTAL					
SUMMER SESSION					
PERSONAL SERVICES TOTAL		252,274			265,322
CONTRACTUAL SERVICES		2,447			
COMMODITIES		6,220			
TELECOMMUNICATIONS		1,709			
OPERATING BUDGET					9,500
***** TOTAL DEPARTMENT		262,651			274,822

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2005

GENERAL ADMINISTRATIVE***1-12010***

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
EXTRA HELP AND OVERTIME				
STUDENT HELP		6,083		1,400
GRAD TOTAL				
SUMMER SESSION				
RESERVE				(70,723)
PERSONAL SERVICES TOTAL		6,083		(69,323)
CONTRACTUAL SERVICES		4,766		
TRAVEL		1,377		
COMMODITIES		460		
EQUIPMENT		3,569		
OPERATING BUDGET				32,657
***** TOTAL DEPARTMENT		16,256		(36,666)

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

INSTITUTIONAL MEMBERSHIPS

1-11020

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		84,552		
OPERATING BUDGET				80,000
***** TOTAL DEPARTMENT		84,552		80,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

INSURANCE

1-12030

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		262,675		
OPERATING BUDGET				230,134
***** TOTAL DEPARTMENT		262,675		230,134

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

RISK MANAGEMENT

1-12040

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		1,125		
TRAVEL		227		
AWARDS, GRANTS AND MATCH FUNDS		2,072		
OPERATING BUDGET				9,500
***** TOTAL DEPARTMENT		3,425		9,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

LEGAL SERVICES

1-12050

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		80,851		
TRAVEL		1,741		
OPERATING BUDGET				85,000
***** TOTAL DEPARTMENT		82,593		85,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PURCHASING OFFICE

1-51800

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR OF PURCHASING				
THERESA D. ROEGGE	12.0	65,604	12.0	67,896
C001 STAFF CLERK				
MARY L. CASTLEBURY (340300)	4.0 50%	4,885	12.0 50%	14,999
C002 PURCHASING OFFICER I				
LORA J. LIDAYWA	12.0	28,489	12.0	29,369
C003 PURCHASING OFFICER II				
DAVID M. SMITH	12.0	37,535		TO 3-90600
C004 PURCHASING OFFICER I				
BONNIE A. HELMS	12.0	24,552	12.0	27,310
C006 PURCHASING OFFICER II				
JOHN M. SIMMONS	12.0	35,079	12.0	36,176
TOTAL ADMINISTRATIVE		65,604		67,896
TOTAL CIVIL SERVICE		130,539		107,854
EXTRA HELP AND OVERTIME				
STUDENT HELP				2,800
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		196,143		178,550
CONTRACTUAL SERVICES		28,417		
TRAVEL		1,458		
COMMODITIES		8,419		
EQUIPMENT		11,251		
TELECOMMUNICATIONS		6,331		
OPERATING BUDGET				41,564
***** TOTAL DEPARTMENT		252,022		220,114

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

HUMAN RESOURCES

1-52400

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR, HUMAN RESOURCES DEPARTMENT				
PAMELA L. BOWMAN	0.5	3,976	12.0	83,556
(JERI C. SCOTT)	6.0	41,934		
A001-P DIRECTOR, HUMAN RESOURCES DEPARTMENT				
(JERI C. SCOTT)		46,024		
M000 MISCELLANEOUS FACULTY		250		250
C002 HUMAN RESOURCE OFFICER				
CSE RACHEL E. SMITH	12.0	32,652	12.0	33,792
C003 EQUAL OPPORTUNITY OFFICER II				
CSE ANDREA D. HENDERSON	12.0	20,364	12.0	21,078
(150100)				
C004 BENEFITS MANAGER				
CSE NANCY C. SHERER	11.8	52,869	12.0	55,608
C006 BENEFITS COUNSELOR I				
LINDA S. FARR	12.0	23,159	12.0	24,935
C007 STAFF SECRETARY				
LUCILLE J. KEPPLER	12.0	29,880	12.0	30,802
C009 HUMAN RESOURCE OFFICER				
CSE CAROL A. BEEKMAN	12.0	32,671	12.0	33,792
C010 SECRETARY III				
CHENELLE A. BROOKS			12.0	16,092
RENEE P. SIMPSON	10.0	14,269		
C011 BENEFITS COUNSELOR II				
BEVERLY A. LAWYER	12.0	24,874		TO 3-90300
C015 HUMAN RESOURCE OFFICER				
CSE KAREN M. HUNT	12.0	35,916	12.0	37,176
C017 HUMAN RESOURCE ASSISTANT				
SHEILA DOWNIN	11.5	24,282		TO 3-90300
TOTAL ADMINISTRATIVE		91,933		83,556
TOTAL FACULTY		250		250
TOTAL CIVIL SERVICE		290,935		253,275
EXTRA HELP AND OVERTIME		750		1,000
STUDENT HELP		716		2,075
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		384,584		340,156
CONTRACTUAL SERVICES		49,024		
TRAVEL		2,966		
COMMODITIES		8,112		
EQUIPMENT		16,608		
TELECOMMUNICATIONS		13,505		
OPERATING BUDGET				45,025
***** TOTAL DEPARTMENT		474,802		385,181

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PUBLIC SAFETY

1-70000

			Term		EXPENDED FY04	Term		BUDGETED FY05
PERSONAL SERVICES								
A001	DIRECTOR OF PUBLIC SAFETY	ROBERT E. FITZGERALD (491000)	12.0	50%	39,336	12.0	50%	40,710
C001	STAFF SECRETARY	TAMMY K. THOMAS	12.0		29,457	12.0		30,369
C002	POLICE CORPORAL	NEG THOMAS N. CLARK	12.0		48,624	12.0		50,909
C003	POLICE SERGEANT	EST DAVID B. DOCHERTY	12.0		53,894	12.0		56,003
C004	POLICE OFFICER	NEG JESSICA L. BOLTON	8.8		30,896	12.0		42,992
C005	POLICE TELECOMMUNICATOR	NEG JAY T. HAINLINE	12.0		31,017	12.0		31,983
C006	POLICE SERGEANT	EST JERRY L. HOLLENBACK	12.0		53,894	12.0		56,003
C007	POLICE CORPORAL	NEG ROBERT K. BAY	12.0		48,998	12.0		50,909
C008	POLICE OFFICER	NEG TED F. ANDERSON	9.0		27,630	12.0		40,803
C009	POLICE TELECOMMUNICATOR	NEG PEGGY F. CALVERT	12.0		30,937	12.0		31,983
C010	POLICE CORPORAL	NEG NATHAN K. GARLICK	12.0		48,811	12.0		50,909
C011	POLICE SERGEANT	EST ROBERT D. BAXTER	12.0		54,100	12.0		56,003
C014	POLICE LIEUTENANT	CSE SAMUEL K. MORAN	11.9		55,079	12.0		60,900
C015	POLICE OFFICER	NEG THOMAS J. MOORE	12.0		44,718	12.0		46,282
C016	POLICE CORPORAL	NEG TERRY T. THIEL	0.2		935			TO 4-91000
C017	POLICE CORPORAL	NEG J T. LOUDEN	12.0		48,998	12.0		50,909
C018	POLICE OFFICER	NEG DALE L. THOMPSON	12.0		44,335	12.0		46,282
C023	POLICE CAPTAIN	CSE CHRISTOPHER F. JAGIELO	12.0		66,192	12.0		68,508
C025	POLICE TELECOMMUNICATOR	NEG STAN G. MERCER	12.0		28,007	12.0		29,103
C027	POLICE OFFICER	NEG DEREK J. WATTS	10.7		38,380	12.0		43,619
	TOTAL ADMINISTRATIVE				39,336			40,710
	TOTAL CIVIL SERVICE				784,904			844,469
	EXTRA HELP AND OVERTIME				51,528			
	STUDENT HELP							
	GRAD TOTAL							
	SUMMER SESSION							
	RESERVE FOR OVERTIME							65,000
PERSONAL SERVICES TOTAL					875,769			950,179

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PUBLIC SAFETY

1-70000

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		8,415		
TRAVEL		2,896		
COMMODITIES		8,779		
EQUIPMENT		28,162		
TELECOMMUNICATIONS		14,020		
OPERATION OF AUTOMOTIVE EQUIPMENT		18,448		
OPERATING BUDGET				81,905
***** TOTAL DEPARTMENT		956,490		1,032,084

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

UNIVERSITY INFORMATION MANAGEMENT SYSTEMS

1-73000

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A001	DIRECTOR OF ADMINISTRATIVE COMPUTING DAVID G. ECK	12.0	101,664	12.0	105,228
A005	DATA BASE ADMINISTRATOR MARCIA A. CRISP	12.0	68,076	12.0	70,464
A006	ASSISTANT DIRECTOR OF COMPUTER CENTER JAMES E. DERRY	12.0	82,980	12.0	85,884
A007	ASSISTANT DIRECTOR OF COMPUTER CENTER RONALD C. GOODMAN	12.0	88,068	12.0	7,491
G000	GRADUATE ASSISTANT		238		
C001	COMPUTER SYSTEM OPERATIONS SPECIALIST III STEPHEN J. ALTENBERN	12.0	41,029	12.0	42,306
C002	APPLICATIONS PROGRAMMER I THOMAS E. FORD	12.0	32,238	12.0	33,235
C003	OPERATIONS SUPPORT SERVICE SPECIALIST III FREDRICK L. COMBITES	12.0	38,817	12.0	40,018
C004	APPLICATIONS PROGRAMMER I MARY RUTH PHILLIPS	12.0	35,262	12.0	36,356
C005	APPLICATIONS PROGRAMMER II STACIE M. HUNT	12.0	38,720		TO 3-90650
C006	APPLICATIONS PROGRAMMER I (LARRY V. REAGOR)			11.0	28,295
C007	APPLICATIONS PROGRAMMER I MARILYN W. CHU	12.0	37,329		TO 3-90650
C009	APPLICATIONS PROGRAMMER I ANN K. RANDALL	12.0	35,262		TO 3-90650
C010	SYSTEMS PROGRAMMER II KATRINA M. CHRISTIAN	12.0	38,487	12.0	41,355
C011	APPLICATIONS PROGRAMMER II ANNETTE L. DAVILA	12.0	41,803	12.0	43,101
C012	APPLICATIONS PROGRAMMER I JILL K. GRIFFITH	12.0	32,238	12.0	33,235
C013	ASSOCIATE DIRECTOR CSE ELVIN E. HODGES	12.0	82,608	12.0	85,500
C014	ASSISTANT MANAGER CSE MARCIA K. BLACKLEDGE	12.0	49,644	12.0	51,384
C016	APPLICATIONS PROGRAMMER III TERI L. SIKES	12.0	42,927	12.0	44,258
C017	DIGITAL COMPUTER OPERATOR II (ISAAC M. JUNEMAN)	12.0	21,210		TO 3-90650
C018	SYSTEMS PROGRAMMER I SHARON L. RILEY	12.0	34,753	12.0	35,839
C019	DIGITAL COMPUTER OPERATOR III JOHN R. PONTIFEX	12.0	26,567	12.0	27,394
C020	APPLICATIONS PROGRAMMER I TABITHA L. LITMAN	12.0	32,238	12.0	33,235
C022	APPLICATIONS PROGRAMMER II SCOTT SMITH	12.0	37,390	12.0	38,548
C023	STAFF SECRETARY BEVERLY J. MCINTYRE	12.0	30,689	12.0	31,646
C025	DIGITAL COMPUTER OPERATOR III R J. COOK	12.0	29,070	12.0	29,973
C028	APPLICATIONS ANALYST TIMOTHY J. ADAMS	12.0	47,524	12.0	49,005

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

UNIVERSITY INFORMATION MANAGEMENT SYSTEMS

1-73000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C029 APPLICATIONS PROGRAMMER I				
SUSAN J. HUSTON	12.0	33,230	12.0	34,261
C030-B DIGITAL COMPUTER OPERATOR II				
JENNIFER B. DEWULF	1.5 50%	963	12.0 50%	10,668
(Kevin A. Markham)	8.7 50%	9,193		
C030-C DIGITAL COMPUTER OPERATOR III				
MARY G. MARTIN	12.0 50%	12,971	12.0 50%	13,421
C031 SENIOR APPLICATIONS ANALYST				
CSE DENNIS H. WERLING	12.0	59,076	12.0	61,140
C033 MANAGER				
CSE SUSAN M. THORMAN	12.0	64,044	12.0	66,288
C034 MANAGER				
CSE BRENDA S. PARKS	12.0	62,703	12.0	66,204
C036 STAFF SECRETARY				
JOANN KENNEDY	12.0	30,436	12.0	31,381
TOTAL ADMINISTRATIVE		340,788		269,067
TOTAL CIVIL SERVICE		1,078,423		1,008,046
EXTRA HELP AND OVERTIME		4,921		
STUDENT HELP		23,177		22,417
GRAD TOTAL		238		
SUMMER SESSION				
RESERVE FOR OVERTIME				5,000
PERSONAL SERVICES TOTAL		1,447,547		1,304,530
CONTRACTUAL SERVICES		492,144		
TRAVEL		10,111		
COMMODITIES		22,599		
EQUIPMENT		161,832		
TELECOMMUNICATIONS		8,109		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,017		
OPERATING BUDGET				674,691
***** TOTAL DEPARTMENT		2,143,361		1,979,221

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

1-91300

	Term	EXPENDED FY04	Term	BUDGETED FY05
UNEMPLOYMENT SECURITY		29,274		30,000
***** TOTAL DEPARTMENT		29,275		30,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUSINESS SERVICES

1-51000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR OF BUSINESS SERVICES				
RONALD G. WARD	12.0	84,036	12.0	86,976
C001 PROCEDURES AND SYSTEMS ANALYST I				
CINDY K. HUMES	12.0	32,782		TO 3-90150
C002 SECRETARY III				
EST CONNIE S. SMITH	12.0	10,958	12.0	11,300
(340200)				
C004 DEPUTY DIRECTOR				
CSE DAVID L. NELSON	12.0	63,396	12.0	65,616
TOTAL ADMINISTRATIVE		84,036		86,976
TOTAL CIVIL SERVICE		107,137		76,916
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		191,173		163,892
CONTRACTUAL SERVICES		6,813		
COMMODITIES		304		
EQUIPMENT		2,554		
OPERATING BUDGET				6,766
***** TOTAL DEPARTMENT		200,844		170,658

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ACCOUNTING OFFICE

1-51200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C005 ACCOUNT TECHNICIAN I				
CHRISTINE A. SCHAILL	12.0	24,608	12.0	25,370
C006 ACCOUNTANT I				
ROBERT D. O'BEAR	12.0	39,021	12.0	40,236
C008 ACCOUNTING CLERK				
MARK A. RICHARDSON	12.0	19,607	12.0	20,395
C014 ACCOUNT TECHNICIAN I				
THERESA M. ROE	12.0	26,217	12.0	27,032
C016-L ACCOUNTING CLERK				
BENJAMIN M. SOLLENBERGER	10.0	14,305	12.0	17,757
C022 GRANTS AND CONTRACTS ADMINISTRATOR II				
CSE SHANNON M. SUTTON	11.9	38,555	12.0	44,700
C023 ACCOUNT TECHNICIAN III				
NANCY L. KEITHLEY	12.0	28,247	12.0	29,129
C029 ACCOUNTING CLERK				
DENIS L. BARNES	2.0	1,208	12.0	20,395
C029-U ACCOUNT TECHNICIAN I				
DENIS L. BARNES	10.5	20,437		
C120 GRANTS AND CONTRACTS ADMINISTRATOR I				
CSE PAMELA J. POWELL	12.0	42,996	12.0	44,496
TOTAL CIVIL SERVICE		255,202		269,510
EXTRA HELP AND OVERTIME				
STUDENT HELP		8,827		3,000
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		264,029		272,510
CONTRACTUAL SERVICES		71,514		
TRAVEL		1,994		
COMMODITIES		9,832		
EQUIPMENT		21,349		
TELECOMMUNICATIONS		4,073		
OPERATION OF AUTOMOTIVE EQUIPMENT		275		
OPERATING BUDGET				96,884
***** TOTAL DEPARTMENT		373,069		369,394

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PAYROLL OFFICE

1-51400

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C002 PAYROLL MANAGER				
CSE NANCY CHANG	12.0	37,584	12.0	38,904
C003 PAYROLL SPECIALIST II				
KELLY C. HARKEY	9.2	15,252	12.0	20,299
(CATHERINE M. PETERS)	1.5	10,067		
C006 ASSISTANT PAYROLL MANAGER				
MARNA L. HODGES	12.0	33,387	12.0	34,429
TOTAL CIVIL SERVICE		96,291		93,632
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,938		4,475
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		100,229		98,107
CONTRACTUAL SERVICES		5,612		
TRAVEL		60		
COMMODITIES		2,454		
EQUIPMENT		3,928		
TELECOMMUNICATIONS		1,312		
OPERATING BUDGET				10,594
***** TOTAL DEPARTMENT		113,597		108,701

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BILLING & RECEIVABLES

1-51700

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001 BURSAR				
CSE DEBBIE L. SUMMERS	12.0	48,620	12.0	54,264
C002 ACCOUNTANT III				
CSE CHRYSTAL A. ADKISSON	12.0	36,306	12.0	40,356
C005 COLLECTION SPECIALIST II				
(ALTA F. POLLOCK)	9.0	31,897		
C006 COLLECTION SPECIALIST I				
PHYLLIS A. TOLAND	12.0	25,865	12.0	26,672
C007 ACCOUNT TECHNICIAN I				
GEORGIA K. ICENOGLE	10.2	18,152	12.0	21,504
C010 COLLECTION SPECIALIST III				
JEAN A. LIVERMORE	12.0	32,951	12.0	33,972
TOTAL CIVIL SERVICE		193,792		176,768
EXTRA HELP AND OVERTIME				
STUDENT HELP		668		2,670
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		194,460		179,438
CONTRACTUAL SERVICES		86,970		
COMMODITIES		9,506		
EQUIPMENT		3,958		
TELECOMMUNICATIONS		3,536		
OPERATING BUDGET				101,228
***** TOTAL DEPARTMENT		298,432		280,666

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

TAX RELIEF ACT OF 1997

1-51750

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		4,272		
COMMODITIES		2,423		
EQUIPMENT		1,296		
OPERATING BUDGET				13,775
***** TOTAL DEPARTMENT		7,992		13,775

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

FEDERAL INSURANCE COMPENSATION ACT

1-91150

		Term	EXPENDED FY04	Term	BUDGETED FY05
FICA			698,893		750,000
	*****	TOTAL DEPARTMENT	698,893		750,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

AUXILIARY SERVICES

1-71000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001 ACCOUNT TECHNICIAN II				
RHONDA K. VAIL	12.0	25,394	12.0	26,188
TOTAL CIVIL SERVICE		25,394		26,188
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,521		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		26,915		26,188
CONTRACTUAL SERVICES		2,629		
TRAVEL		1,101		
COMMODITIES		3,547		
EQUIPMENT		3,179		
TELECOMMUNICATIONS		1,168		
OPERATING BUDGET				14,133
***** TOTAL DEPARTMENT		38,541		40,321

BUDGET ALLOCATION FY2005

1-71400

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

WORD PROCESSING SERVICES

1-73300

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001 STAFF CLERK				
CATHERINE G. HENSON	12.0	33,664	12.0	34,705
C002 TRAINING ASSISTANT				
NEG KAREN L. NELSON	12.0	41,844	12.0	43,308
TOTAL CIVIL SERVICE		75,508		78,013
EXTRA HELP AND OVERTIME				
STUDENT HELP		927		3,723
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		76,435		81,736
CONTRACTUAL SERVICES		7,129		
COMMODITIES		4,475		
EQUIPMENT		2,793		
TELECOMMUNICATIONS		660		
OPERATING BUDGET				17,990
***** TOTAL DEPARTMENT		91,494		99,726

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

SUPERINTENDENCE

1-80000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 PHYSICAL PLANT DIRECTOR				
CHARLES G. DARNELL	12.0	97,416	12.0	100,824
C001 CLERK				
EST MARY L. HOWE	12.0	23,883	12.0	23,679
C001-L CLERK				
EST TAMERA K. KLINEDINST	1.2	1,799	2.0	1,512
C002 STAFF SECRETARY				
SANDRA D. GOOD	12.0	27,836	12.0	28,707
C003 ROUTING DISPATCHER II				
TAMELA L. HIEL	12.0	21,295	12.0	21,960
C004 ROUTING SUPERVISOR				
DEBORAH K. JOHN	12.0	35,105	12.0	36,199
C007 SECRETARY III				
EST (KAREN A. PAPINI)	4.0	6,230	12.0	19,129
EST CARYN N. MORGAN	5.0	7,264		
C009 BUSINESS MANAGER II				
CSE CATHY C. DWYER	12.0	51,948	12.0	53,772
C010 ACCOUNT TECHNICIAN II				
(Vacant)			12.0	22,202
CONNIE D. GENTES	11.0	20,416		
TOTAL ADMINISTRATIVE		97,416		100,824
TOTAL CIVIL SERVICE		195,775		207,160
EXTRA HELP AND OVERTIME				
STUDENT HELP				3,528
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		293,191		311,512
CONTRACTUAL SERVICES		8,250		
TRAVEL		4,906		
COMMODITIES		4,839		
EQUIPMENT		14,860		
TELECOMMUNICATIONS		13,167		
OPERATION OF AUTOMOTIVE EQUIPMENT		8,297		
OPERATING BUDGET				96,788
***** TOTAL DEPARTMENT		347,514		408,300

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUILDING SERVICES

1-80100

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
C001	BUILDING SERVICE SUB-FOREMAN				
	EST ARTHUR R. THORPE			12.0	37,452
	EST CHARLES W. NEIDY	12.0	36,250		
C002	BUILDING SERVICE FOREMAN				
	EST CRANSTON L. WILLIAMS	12.0	39,941	12.0	41,199
C003	BUILDING SERVICE SUB-FOREMAN				
	EST NORVEL TAITE	12.0	36,313	12.0	37,452
C004	BUILDING SERVICE WORKER				
	NEG MARVIN E. ROBERTS	12.0	33,012	12.0	34,053
C007	BUILDING SERVICE WORKER				
	NEG VICKY D. SHEPLER	12.0	33,012	12.0	34,053
C008	BUILDING SERVICE WORKER				
	NEG DANNA K. RYAN	12.0	33,012	12.0	34,053
C009	BUILDING SERVICE WORKER				
	NEG C D. MCKEE	12.0	33,138	12.0	34,053
C010	BUILDING SERVICE WORKER				
	NEG JANE E. SPRINKLE	12.0	33,012	12.0	34,053
C011	BUILDING SERVICE WORKER				
	NEG ALLEN L. KEPPLER	12.0	33,138	12.0	34,053
C012	BUILDING SERVICE WORKER				
	NEG W L. SUMMERS	12.0	32,874	12.0	34,053
C013	BUILDING SERVICE WORKER				
	NEG GARY R. SWANSON	1.5	3,730	12.0	34,053
	NEG GRETCHEN L. THURMAN	4.0	11,340		
	NEG (ADOLPHUS M. MOLSBY)	6.2	13,864		
C014	BUILDING SERVICE WORKER				
	NEG ZULMA H. DAVID	2.5	5,846	12.0	34,053
	NEG PHYLLIS FOWLER	9.0	17,994		
	NEG RONALD E. FOSTER	0.2	504		
	NEG ROBERT W. RITTENHOUSE	0.2	630		
C015	BUILDING SERVICE WORKER				
	NEG JOSEPH R. COLEMAN	12.0	33,012	12.0	34,053
C016	BUILDING SERVICE WORKER				
	NEG EDWARD W. WEBSTER			12.0	34,053
	NEG STEVEN E. CAMPBELL	2.5	5,846		
	NEG LARRY R. JAMES	1.6	3,427		
	NEG EDWARD C. PETERS JR	0.2	504		
	NEG GILBERT L. GADE	5.2	9,389		
	NEG VERLE E. ROOT	1.5	3,654		
C017	BUILDING SERVICE WORKER				
	NEG JANET L. LINDSEY	11.9	32,634	12.0	34,053
C018	BUILDING SERVICE WORKER				
	NEG MARSHA S. ICENOGLE	10.5	29,358	12.0	34,053
	NEG CYNTHIA E. ROON	1.5	3,780		
C019	BUILDING SERVICE WORKER				
	NEG TERRY L. MELVIN	12.0	33,012	12.0	34,053
C020	BUILDING SERVICE WORKER				
	NEG ROBERTA A. SMITH	12.0	33,012	12.0	34,053
C021	BUILDING SERVICE SUB-FOREMAN				
	EST MARK SHEPARD	12.0	36,313	12.0	37,452
C024	BUILDING SERVICE WORKER				
	NEG WILLIAM L. MASON	12.0	33,138	12.0	34,053

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUILDING SERVICES

1-80100

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C025 BUILDING SERVICE WORKER				
NEG MICHAEL L. DUFFIE	12.0	33,012	12.0	34,053
C028 BUILDING SERVICE WORKER				
NEG LARRY A. THURMAN			12.0	34,053
NEG (LINDA L. MCCOY)	5.5	15,498		
NEG CHARLES J. FRITZ	0.2	630		
NEG LEE A. SMITH	1.5	3,780		
C029 BUILDING SERVICE WORKER				
NEG GARY W. POWELL	12.0	33,012	12.0	34,053
C030 BUILDING SERVICE WORKER				
NEG STEVEN WILLIAMS	1.5	4,008	12.0	34,053
NEG ANGELA M. HYDE	4.0	10,685		
NEG LARRY K. DICKEY	5.0	13,104		
NEG RONALD E. FOSTER	1.5	3,654		
C032 BUILDING SERVICE WORKER				
NEG LEWIS K. STONEKING	12.0	33,012	12.0	34,053
C033 BUILDING SERVICE WORKER				
NEG CHRISTOPHER J. BELL			12.0	34,053
NEG (LINDA L. MCCOY)	6.5	W/C		
C033-L BUILDING SERVICE WORKER				
NEG CHRISTOPHER J. BELL	10.3	28,350		
NEG BONNIE I. WILSON	0.2	630		
C034 BUILDING SERVICE WORKER				
NEG PATRICIA E. FOWLER-ROUSE			12.0	34,053
NEG MARSHA K. CAMERON	1.5	4,788		
NEG JERRY R. PARRY	9.0	24,570		
NEG STEVEN WILLIAMS	1.5	3,595		
C035 BUILDING SERVICE WORKER				
NEG RANDALL D. LAMBERT	12.0	33,012	12.0	34,053
C036 BUILDING SERVICE WORKER				
NEG GRETCHEN L. THURMAN			12.0	34,053
NEG DAVID L. ROUSE	12.0	33,012		
C037 BUILDING SERVICE WORKER				
NEG PETE SMITH	11.4	30,411	12.0	34,053
NEG WARREN E. ABBOT	0.2	630		
NEG JAMES W. BUFFALO JR	0.1	479		
C038 BUILDING SERVICE WORKER				
NEG MICHAEL W. HOFF	1.5	4,662	12.0	34,053
NEG RICHARD L. NOTT	4.0	10,710		
NEG HELEN N. THORPE	2.7	7,812		
NEG (CAROL J. NORRIS)	2.0	21,928		
C040 BUILDING SERVICE WORKER				
NEG STEPHEN G. WEAVER			12.0	34,053
NEG WARREN E. ABBOT	1.5	4,788		
NEG RUSSELL H. THOMAS	4.0	10,710		
NEG DANIEL D. RATHJEN	4.9	13,047		
NEG DANIEL E. BARTLETT	1.5	3,591		
C042 BUILDING SERVICE WORKER				
NEG MARGARET M. HAMMOND			12.0	34,053
NEG DANIEL E. BARTLETT	1.7	4,631		
NEG JAMES P. JOSVAI	1.5	4,410		
NEG ROBERT J. MCCOMBS	1.0	3,150		
NEG (GAYLEN T. KITCH)	4.0	8,783		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUILDING SERVICES

1-80100

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
C042-L	BUILDING SERVICE WORKER				
	NEG DANNY R. OSTRANDER	2.2	4,334		
	NEG LEE A. SMITH	0.2	504		
C043	BUILDING SERVICE WORKER				
	NEG MELBA M. KOONTZ	12.0	33,012	12.0	34,053
C044	BUILDING SERVICE WORKER				
	NEG GEORGE R. THOMPSON	12.0	33,012	12.0	34,053
C045	BUILDING SERVICE WORKER				
	NEG VERNA M. PARKINS	12.0	33,012	12.0	34,053
C046	BUILDING SERVICE WORKER				
	NEG ELIZABETH J. SEALS	12.0	33,012	12.0	34,053
C047	BUILDING SERVICE WORKER				
	NEG GARY W. STATLER	12.0	33,012	12.0	34,053
C048	BUILDING SERVICE WORKER				
	NEG ROBERT J. FORD	12.0	33,012	12.0	34,053
C049	BUILDING SERVICE WORKER				
	NEG DAVID G. CAMPBELL			12.0	34,053
	NEG RONALD E. FOSTER	1.5	4,788		
	NEG WILBERT COLE	9.0	24,570		
C050	BUILDING SERVICE WORKER				
	NEG CYNTHIA E. ROON	1.5	4,662	12.0	34,053
	NEG LARRY A. THURMAN	4.0	11,340		
	NEG MICHAEL W. HOFF	6.1	17,010		
C051	BUILDING SERVICE WORKER				
	NEG MARSHA E. GROTTTS			12.0	34,053
	NEG CHARLES J. FRITZ	1.5	4,788		
	NEG GARY L. EBERT	10.2	28,224		
C052	BUILDING SERVICE WORKER				
	NEG ROBERT G. JONES			12.0	34,053
	NEG KENNETH G. DEAN	1.7	5,418		
	NEG EDWARD W. WEBSTER	10.0	23,978		
	NEG NEAL W. THURMAN	0.2	504		
C055	BUILDING SERVICE WORKER				
	NEG DENNIS L. PHILLIPS	12.0	33,012	12.0	34,053
C057	BUILDING SERVICE WORKER				
	NEG CATHY A. SMITH	12.0	32,886	12.0	34,053
C058	BUILDING SERVICE WORKER				
	NEG MICHAEL D. RUSHER	12.0	33,012	12.0	34,053
C059	BUILDING SERVICE WORKER				
	NEG RICHARD D. CROWL	12.0	33,012	12.0	34,053
C061	BUILDING SERVICE WORKER				
	NEG ROBERT D. EDDINGTON	12.0	33,012	12.0	34,053
C064	BUILDING SERVICE WORKER				
	NEG MICHAEL L. WHITE	11.7	32,382	12.0	34,053
	NEG ROBERT J. MCCOMBS	0.2	630		
C066	BUILDING SERVICE WORKER				
	NEG JAMES W. HOMMEL	12.0	33,012	12.0	34,053
C067	BUILDING SERVICE WORKER				
	NEG DANIEL M. ANDERSON			12.0	34,053
	NEG DRU R. JEFFERSON	5.3	11,721		
	NEG GREG D. TURNER	0.2	630		
	NEG KENNETH G. DEAN	6.5	17,640		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUILDING SERVICES

1-80100

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
C068	BUILDING SERVICE WORKER				
	NEG RICHARD D. ALTERESCU			12.0	34,053
	NEG BRIAN BRIGGS	2.5	5,846		
	NEG GARY R. SWANSON	2.0	4,428		
	NEG LYNN T. BANTER	0.2	630		
C068-L	BUILDING SERVICE WORKER				
	NEG GARY R. SWANSON	4.9	10,731		
	NEG ANTHONY E. MOORE	0.2	504		
C069	BUILDING SERVICE WORKER				
	NEG THOMAS P. HINTON	12.0	33,012	12.0	34,053
C070	BUILDING SERVICE WORKER				
	NEG GERALD K. MOORE	7.0	15,825	12.0	34,053
	NEG FRANKLIN H. WOOLAM	0.2	630		
	NEG WALTER E. SWIDERSKI	0.2	504		
	NEG LAVENICE Q. BRANCH-WILLIAMS	3.7	7,656		
C072	BUILDING SERVICE WORKER				
	NEG TYRONE V. COLEMAN	12.0	32,610	12.0	34,053
C073	BUILDING SERVICE WORKER				
	NEG JERRY R. PARRY			12.0	34,053
	NEG VICKIE L. TAIT	11.7	32,382		
	NEG KATENA A. EDDINGTON	0.2	630		
C074	BUILDING SERVICE WORKER				
	NEG ROBERT W. RITTENHOUSE	1.5	4,788	12.0	34,053
	NEG JEFFREY R. SIVILL	8.7	23,940		
	NEG ALAN R. ANDREWS	1.5	3,654		
C075	BUILDING SERVICE WORKER				
	NEG ANGELA M. HYDE			12.0	34,053
	NEG LARRY R. JAMES	1.5	3,830		
	NEG (KURT E. EVANS)	10.0	23,897		
C076	BUILDING SERVICE WORKER				
	NEG EDWARD VYHNANEK JR	12.0	33,138	12.0	34,053
C078	BUILDING SERVICE WORKER				
	NEG DAVID L. FLESNER	12.0	33,012	12.0	34,053
C079	BUILDING SERVICE WORKER				
	NEG CHRIS L. HICKS	12.0	33,012	12.0	34,053
C080	SUPT OF BUILDING SERVICES				
	CSE GREGORY L. BECK	12.0	49,956	12.0	51,708
C081	BUILDING SERVICE WORKER				
	NEG MARY K. WILSON	11.7	32,382	12.0	34,053
	NEG MARSHA K. CAMERON	0.2	630		
C082	BUILDING SERVICE SUB-FOREMAN				
	EST JACKIE J. OSTER	9.0	27,443	12.0	37,452
	EST ARTHUR R. THORPE	3.0	8,870		
C083	BUILDING SERVICE WORKER				
	NEG JEFFREY R. SIVILL			12.0	34,053
	NEG PETE F. ALBANESE	1.5	4,788		
	NEG DANIEL M. ANDERSON	8.7	23,940		
	NEG CHARLES J. FRITZ	1.5	3,654		
C084	BUILDING SERVICE WORKER				
	NEG MARY K. WELCH	9.0	24,570	12.0	34,053
	NEG PHYLLIS FOWLER	1.5	4,001		
	NEG (SHIRLEY A. DOWNING)	1.0	2,863		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUILDING SERVICES

1-80100

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C086 BUILDING SERVICE WORKER				
NEG ROBERT M. WARD	12.0	33,012	12.0	34,053
C087 BUILDING SERVICE WORKER				
NEG MARIE G. COLEMAN	12.0	33,012	12.0	34,053
C088 BUILDING SERVICE WORKER				
NEG GARY L. EBERT			12.0	34,053
NEG TAMMY L. SINNETT	1.5	4,788		
NEG MARGARET M. HAMMOND	10.2	28,224		
C089 BUILDING SERVICE WORKER				
NEG JAMES W. LIVERMORE	12.0	33,012	12.0	34,053
C092 BUILDING SERVICE WORKER				
NEG (JIMMIE C. GRAY)	12.0	W/C	12.0	W/C
C092-L BUILDING SERVICE WORKER				
NEG PATSY C. ZELLERS	10.5	29,358	12.0	34,053
NEG PATRICIA E. FOWLER-ROUSE	1.5	3,654		
C093 BUILDING SERVICE WORKER				
NEG RALEIGH L. MITCHELL			12.0	17,027
NEG ROBERT J. MCCOMBS	1.5	50% 2,394		
NEG STEVEN WILLIAMS	9.0	50% 12,133		
NEG PETE F. ALBANESE	1.5	50% 1,826		
TOTAL CIVIL SERVICE		2,321,097		2,473,187
EXTRA HELP AND OVERTIME		49,053		
STUDENT HELP		33,013		38,000
GRAD TOTAL				
SUMMER SESSION				
RESERVE FOR OVERTIME				48,000
PERSONAL SERVICES TOTAL		2,403,163		2,559,187
CONTRACTUAL SERVICES		87,257		
COMMODITIES		75,458		
EQUIPMENT		23,765		
TELECOMMUNICATIONS		1,216		
OPERATION OF AUTOMOTIVE EQUIPMENT		6,303		
OPERATING BUDGET				97,000
***** TOTAL DEPARTMENT		2,597,165		2,656,187

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUILDING MAINTENANCE

1-80200

PERSONAL SERVICES							
C001	PIPEFITTER						
		PR	ROGER A. PROVINE	12.0	57,927	12.0	58,931
C002	CARPENTER						
		PR	ROBERT N. SMITH	12.0	46,279	12.0	47,221
C003	PIPEFITTER						
		PR	LARRY B. FINCH	10.9	52,019	12.0	58,931
C004	CARPENTER						
		PR	FRANKIE J. TATE	12.0	46,279	12.0	47,221
C005	PLUMBER						
		PR	PAUL A. LUCAS	7.5	33,089	12.0	53,088
C006	CARPENTER						
		PR	JAMES M. HALL	8.5	32,737	12.0	47,221
		PR	JOHN C. KNOX	3.5	13,009		
C007	PIPEFITTER						
		PR	JAMES R. FORD	12.0	55,895	12.0	58,931
C008	PLUMBER SUB-FOREMAN						
		PR	KENNETH L. BROWN	12.0	56,947	12.0	57,870
C009	CARPENTER SUB-FOREMAN						
		PR	GREG A. BOZARD	12.0	49,718	12.0	50,643
C011	SUPERINTENDENT OF BUILDING MAINTENANCE						
		CSE	ROGER L. PHOENIX	12.0	68,028	12.0	70,404
C012	ELECTRICIAN						
		PR	SAMUEL F. MARLOW JR	12.0	48,225	12.0	49,510
C013	ELECTRICIAN						
		PR	DON TEEL	12.0	47,844	12.0	49,510
C014	ELECTRICIAN						
		PR	BENJAMIN F. JENKINS	12.0	48,964	12.0	49,510
C015	ELECTRICIAN						
		PR	EMILY K. HAUGE	12.0	48,402	12.0	49,510
C016	PAINTER						
		PR	MICHAEL W. COUZA	12.0	48,401	12.0	49,535
C017	ELEVATOR MECHANIC						
		PR	ANTHONY D. RHONE	6.2	24,229	12.0	W/C
C017-L	ELEVATOR MECHANIC						
		PR	JAY M. DAVIS	3.0	18,027	12.0	57,522
C018	ELECTRICIAN SUB-FOREMAN						
		PR	RICHARD J. LEENERTS	12.0	51,911	12.0	52,450
C019	PAINTER						
		PR	KEVIN R. HAZELL	12.0	48,217	12.0	49,535
C020	SUPERVISOR OF BUILDING CRAFTSMEN						
		CSE	WILLIAM N. MORRISON	12.0	46,224	12.0	47,844
	TOTAL CIVIL SERVICE				942,372		1,005,387
	EXTRA HELP AND OVERTIME				43,024		
	STUDENT HELP						
	GRAD TOTAL						
	SUMMER SESSION						
	RESERVE FOR OVERTIME						22,000
PERSONAL	SERVICES TOTAL				985,396		1,027,387

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUILDING MAINTENANCE

1-80200

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		139,793		
COMMODITIES		10,354		
EQUIPMENT		17,734		
TELECOMMUNICATIONS		2,274		
OPERATION OF AUTOMOTIVE EQUIPMENT		11,523		
PERMANENT IMPROVEMENTS		37		
OPERATING BUDGET				146,305
***** TOTAL DEPARTMENT		1,167,114		1,173,692

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

BUILDING MECHANICAL MAINTENANCE

1-80300

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C004-U CHIEF BUILDING OPER ENGINEER				
CSE DONALD R. STROHECKER	12.0	69,828	12.0	72,276
C005 STATIONARY FIREMAN HELPER				
NEG DALE L. ANDERSON			12.0	55,021
NEG (DONALD R. WYNN)	9.0	67,051		
C006 STATIONARY ENGINEER				
NEG JAMES P. ADAMS	12.0	55,112	12.0	55,021
C007 STATIONARY ENGINEER				
NEG MARK G. ANSELMANT	5.7	26,982	12.0	55,021
C009 UTILITIES & MAINT. REPAIRMAN				
NEG ROGER N. GRATE	12.0	55,323	12.0	55,021
C015 MAINTENANCE WORKER				
NEG STEVEN C. INGRAM	12.0	W/C	12.0	41,328
C016 WATER STATION OPERATOR				
NEG DENNIS W. LITTLE	12.0	55,112	12.0	55,021
C017 UTILITIES & MAINT. REPAIRMAN				
NEG KARL E. YARD	12.0	55,112	12.0	55,021
C020 STATIONARY ENGINEER				
NEG TODD A. KNOX	5.0	22,556	12.0	55,021
NEG (GARRY G. WEAVER)	2.0	25,196		
C022 ASST CHIEF BLDG OPR ENGINEER				
CSE MICHAEL G. DEWITT	12.0	54,120	12.0	56,016
C023 UTILITIES & MAINT. REPAIRMAN				
NEG DAVID E. LAW	12.0	55,112	12.0	55,021
TOTAL CIVIL SERVICE		541,503		609,788
EXTRA HELP AND OVERTIME		9,021		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE FOR OVERTIME				12,000
PERSONAL SERVICES TOTAL		550,524		621,788
CONTRACTUAL SERVICES		63,289		
COMMODITIES		13,770		
EQUIPMENT		12,754		
TELECOMMUNICATIONS		1,009		
OPERATION OF AUTOMOTIVE EQUIPMENT		16,152		
OPERATING BUDGET				116,750
***** TOTAL DEPARTMENT		657,501		738,538

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2005

WIU QUAD CITIES-OPERATIONS AND MAINTENANCE**1-80350**

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001 ASSISTANT FACILITIES MANAGER				
STEVEN M. WHAN	12.0	36,858	12.0	38,006
TOTAL CIVIL SERVICE		36,858		38,006
EXTRA HELP AND OVERTIME		394		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		37,252		38,006
CONTRACTUAL SERVICES		128,486		
TRAVEL		58		
COMMODITIES		1,977		
EQUIPMENT		439		
TELECOMMUNICATIONS		627		
OPERATING BUDGET				159,700
***** TOTAL DEPARTMENT		168,841		197,706

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2005

PLANNING/DESIGN/CAPITAL CONSTRUCTION**1-80400**

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C002 ASSISTANT DIRECTOR OF PHYSICAL PLANT				
CSE WILLIAM E. BREWER	0.5	3,281		TO 1-80500
TOTAL CIVIL SERVICE		3,281		
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		3,281		
CONTRACTUAL SERVICES		7,653		
COMMODITIES		5,170		
EQUIPMENT		3,624		
TELECOMMUNICATIONS		2,663		
***** TOTAL DEPARTMENT		22,392		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PERMANENT IMPROVEMENTS

1-80500

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001 ASSISTANT DIRECTOR OF PHYSICAL PLANT CSE WILLIAM E. BREWER	11.5	75,463	12.0	81,504
C002 CONSTRUCTION PROJECT COORDINATOR II CSE PATRICK C. DOWDALL	12.0	54,396	12.0	56,304
C003 CONSTRUCTION PROJECT COORDINATOR II CSE TED RENNER	12.0	47,676	12.0	49,344
C004 CONTRUCTION SUPERINTENDENT CSE ELDON E. MORRISON	12.0	49,644	12.0	51,384
C006 ARCHITECTURAL DRAFTSMAN II DENNIS L. SMITH	12.0	33,664	12.0	34,705
C007 CIVIL ENGINEER III CSE DENNIS K. WELLS (491000)	12.0 50%	28,524	12.0 50%	29,520
C008 MECHANICAL ENGINEER II CSE SCOTT A. COKER (470600) (133800)	12.0 50%	26,019	12.0 50%	25,854
TOTAL CIVIL SERVICE		315,386		328,615
EXTRA HELP AND OVERTIME				
STUDENT HELP		662		2,000
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		316,048		330,615
CONTRACTUAL SERVICES		968,153		
COMMODITIES		743		
EQUIPMENT		5,657		
TELECOMMUNICATIONS		366		
PERMANENT IMPROVEMENTS		442,840		
OPERATING BUDGET				1,390,170
***** TOTAL DEPARTMENT		1,733,810		1,720,785

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

1-80550

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		107,691		
PERMANENT IMPROVEMENTS		367,730		
***** TOTAL DEPARTMENT		475,422		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

GROUNDS MAINTENANCE

1-80600

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001 SUPERINTENDENT OF GROUNDS				
CSE (DANNY M. REED)	12.0	52,764	12.0	54,612
C002 GROUNDS FOREMAN				
FREDERICK M. ADAIR	12.0	43,387	12.0	44,740
C005 GROUNDS WORKER				
MARK D. MELVIN	12.0	33,448	12.0	34,488
C006 GROUNDS WORKER				
DUANE S. SIDWELL	12.0	33,448	12.0	34,488
C008 GROUNDS WORKER				
RICHARD A. THORMAN	12.0	33,448	12.0	34,488
C009 TREE SURGEON				
PAUL D. HUGHES	12.0	44,452	12.0	45,836
C010 LANDSCAPE GARDENER				
WALTER ELSNER III	12.0	36,362	12.0	37,489
C011 GROUNDS WORKER				
RICHARD E. GRAY (MAURICE W. WELLS)	11.0	38,217	12.0	26,947
C014 GROUNDS WORKER				
NEIL B. HUSTON	12.0	29,420	12.0	30,332
C015 GROUNDS GARDENER				
TARA S. BEAL	12.0	27,443	12.0	29,285
C016 GROUNDS WORKER				
YVONNE ELTING	12.0	27,147	12.0	27,997
C017 GROUNDS WORKER				
BRUCE E. SMART	12.0	33,448	12.0	34,488
C019 GROUNDS GARDENER				
TOTAL CIVIL SERVICE		432,986		435,190
EXTRA HELP AND OVERTIME		61,358		54,368
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE FOR OVERTIME				7,000
PERSONAL SERVICES TOTAL		494,343		496,558
CONTRACTUAL SERVICES		34,838		
COMMODITIES		42,095		
EQUIPMENT		13,867		
OPERATION OF AUTOMOTIVE EQUIPMENT		11,306		
OPERATING BUDGET				110,000
***** TOTAL DEPARTMENT		596,452		606,558

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

UTILITIES PURCHASED

1-80700

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		3,274,795		
COMMODITIES		193,788		
OPERATING BUDGET				3,132,900
***** TOTAL DEPARTMENT		3,468,584		3,132,900

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

UTILITIES PURCHASED - WIURC

1-80750

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		62,882		
OPERATING BUDGET				100,000
***** TOTAL DEPARTMENT		62,883		100,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

HEATING PLANT

1-80800

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C004 STATIONARY FIREMAN HELPER				
NEG BRIAN K. WAIBEL			12.0	25,320
NEG (WILLIAM G. HOPPER)	8.2	22,293		
NEG RAFA M. BREEDLOVE	0.2	792		
C004-U STATIONARY FIREMAN				
NEG RAFA M. BREEDLOVE	1.2	5,466		
C005 STATIONARY FIREMAN HELPER				
NEG (BRIGIDO R. VILLENA)	2.5	6,060		
NEG JOSEPH L. CASSIDY	7.0	23,442		
C006 CHIEF PLANT OPER ENGINEER				
(Vacant)			12.0	66,684
CSE (MYRON D. EASLEY)	12.0	87,307		
C010 STATIONARY FIREMAN				
NEG MICHAEL J. COLEMAN	5.0	20,458	1.0	4,398
NEG TODD A. KNOX	7.0	29,529		
C011 LEAD PLANT STATIONARY ENGINEER				
NEG MAX W. OWSLEY	11.5	55,378	6.0	30,294
C011-U CHIEF PLANT OPER ENGINEER				
CSE MAX W. OWSLEY	0.5	2,645	6.0	30,810
C013 CENTRAL SYSTEMS CONTROL OPERATOR				
NEG RONALD E. MORROW	12.0	45,407	12.0	45,337
C014 STATIONARY FIREMAN				
NEG NOAH W. HORNBAKER	12.0	49,988	12.0	49,908
C016 STATIONARY FIREMAN				
NEG JOHN S. WETTERLING	12.0	49,796	12.0	49,908
TOTAL CIVIL SERVICE		398,560		302,659
EXTRA HELP AND OVERTIME		47,300		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE FOR OVERTIME				48,000
PERSONAL SERVICES TOTAL		445,860		350,659
CONTRACTUAL SERVICES		51,487		
COMMODITIES		5,870		
EQUIPMENT		5,297		
OPERATING BUDGET				126,000
***** TOTAL DEPARTMENT		508,515		476,659

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

PHYSICAL PLANT STORES

1-80900

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001 CENTRAL STORES MANAGER II				
CSE LARRY L. ICENOGLE	12.0	54,300	12.0	56,196
C002 CENTRAL STORES MANAGER I				
CSE KATHY COATS	11.9	34,181	12.0	36,804
C003 STOREKEEPER II				
JEFFREY L. TEEL	12.0	29,190	12.0	30,092
C005 ROUTE DRIVER				
SAMUEL F. DANNER	12.0	25,187	12.0	25,973
TOTAL CIVIL SERVICE		142,858		149,065
EXTRA HELP AND OVERTIME				
STUDENT HELP		5,349		5,350
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		148,207		154,415
CONTRACTUAL SERVICES		161		
COMMODITIES		127		
TELECOMMUNICATIONS		607		
OPERATION OF AUTOMOTIVE EQUIPMENT		708		
OPERATING BUDGET				2,950
***** TOTAL DEPARTMENT		149,812		157,365

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

FIRE PROTECTION

1-81000

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		85,500		
OPERATING BUDGET				85,540
***** TOTAL DEPARTMENT		85,500		85,540

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2005

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES**1-13000**

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES				
LAWRENCE C. MORTIER	12.0	122,220	12.0	126,492
C001 ADMINISTRATIVE SECRETARY				
LISA L. KRIEG	12.0	27,993	12.0	28,864
C002 PUBLICITY-PROMOTION SPECIALIST				
SCHUYLER L. MEIXNER	12.0	32,491	12.0	33,502
C003 SECRETARY III				
EST PAMELA S. HANSEN	12.0	17,909	12.0	18,468
TOTAL ADMINISTRATIVE		122,220		126,492
TOTAL CIVIL SERVICE		78,394		80,834
EXTRA HELP AND OVERTIME		338		
STUDENT HELP				1,000
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		200,952		208,326
CONTRACTUAL SERVICES		7,091		
TRAVEL		5,519		
COMMODITIES		8,193		
EQUIPMENT		26,677		
TELECOMMUNICATIONS		1,712		
OPERATING BUDGET				21,446
***** TOTAL DEPARTMENT		250,147		229,772

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2005

GENERAL ADVANCEMENT AND PUBLIC SERVICES***1-13010***

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
F001 ASSOCIATE PROFESSOR				
(Vacant)				
CB THOMAS J. CODY	1.0	6,266	1.0	6,266
TOTAL FACULTY		6,266		6,266
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE				22,131
PERSONAL SERVICES TOTAL		6,266		28,397
EQUIPMENT		825		
OPERATING BUDGET				12,811
***** TOTAL DEPARTMENT		7,091		41,208

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS*****BUDGET ALLOCATION FY2005*****UNIVERSITY MARKETING******1-13030***

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR OF DEVELOPMENT (Vacant)			10.0	60,000
TOTAL ADMINISTRATIVE				60,000
EXTRA HELP AND OVERTIME				12,000
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				72,000
CONTRACTUAL SERVICES		12,859		
COMMODITIES		22,734		
EQUIPMENT		3,105		
OPERATING BUDGET				100,000
***** TOTAL DEPARTMENT		38,699		172,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

WESTERN NEWS

1-73900

	Term	EXPENDED FY04	Term	BUDGETED FY05
COMMODITIES		37,000		
OPERATING BUDGET				37,000
***** TOTAL DEPARTMENT		37,000		37,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

VISUAL PRODUCTION CENTER

1-74200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C001 INSTR. MATERIALS SPECIALIST				
CSE DIANA L. STEPHENS	12.0	33,756	12.0	34,932
C007 INSTR. MATERIALS SPECIALIST				
CSE JOSEPH S. VANDEMARK II	12.0	41,544	12.0	42,996
C011 PHOTOGRAPHER II				
NEG LINDEN K. BAKER	12.0	31,114	12.0	32,081
C012 MANAGER OF PHOTOGRAPHIC LABORATORY				
CSE LARRY P. DEAN	12.0	43,860	12.0	45,396
C013 SUPERVISOR OF GRAPHIC DESIGN				
CSE JAMES R. WILSON	12.0	43,452	12.0	44,976
C014 STAFF CLERK				
ALICE M. KNAPP	12.0	26,458	12.0	29,454
TOTAL CIVIL SERVICE		220,184		229,835
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,923		3,923
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		224,106		233,758
CONTRACTUAL SERVICES		2,738		
TRAVEL		1,474		
COMMODITIES		6,849		
EQUIPMENT		3,953		
TELECOMMUNICATIONS		461		
OPERATING BUDGET				12,337
***** TOTAL DEPARTMENT		239,584		246,095

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

UNIVERSITY RELATIONS

1-75400

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 ASSISTANT VICE PRESIDENT FOR UNIVERSITY RELATIONS				
JOHN C. MAGUIRE	12.0	91,488	12.0	94,692
A002 DIRECTOR OF PUBLICATIONS				
(PAUL W. STUBBLEFIELD)	4.0	21,652		
A002-P DIRECTOR OF PUBLICATIONS				
(PAUL W. STUBBLEFIELD)		37,968		
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
KARMON M. RUNQUIST	12.0	40,812	12.0	42,240
G000 GRADUATE ASSISTANT				3,230
C002 ASSOCIATE DIRECTOR OF PUBLICATIONS				
CSE TIMOTHY E. ENGEL	12.0	46,416	12.0	48,036
C003 CHIEF CLERK				
ANNE L. WILSON	12.0	24,789	12.0	25,562
C004 GRAPHIC DESIGNER I				
MARK AUSTIN	12.0	30,703	12.0	31,657
C005 GRAPHIC DESIGNER I				
ABIGAIL A. WALKER	12.0 80%	18,703	12.0	24,732
C006 EDITORIAL WRITER				
LAURA M. THOMPSON	12.0	27,933	12.0	28,803
C008 PRE-PRESS TECHNICIAN II				
MICHAEL D. GRAVINO	12.0	33,664	12.0	34,705
C009 PUBLIC INFORMATION SPECIALIST				
CSE DARCIE R. SHINBERGER	12.0	35,292	12.0	36,528
TOTAL ADMINISTRATIVE		191,920		136,932
TOTAL CIVIL SERVICE		217,500		230,023
EXTRA HELP AND OVERTIME		3,000		
STUDENT HELP		11,289		6,806
GRAD TOTAL				3,230
SUMMER SESSION				
PERSONAL SERVICES TOTAL		423,709		376,991
CONTRACTUAL SERVICES		11,970		
TRAVEL		4,131		
COMMODITIES		7,399		
EQUIPMENT		8,111		
TELECOMMUNICATIONS		3,378		
OPERATING BUDGET				39,251
***** TOTAL DEPARTMENT		458,700		416,242

BUDGET ALLOCATION FY2005

1-75800

IV- 7

BUDGET ALLOCATION FY2005

1-76200

IV- 8

BUDGET ALLOCATION FY2005

1-76400

IV- 9

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

SCHOLARSHIP OFFICE - AWARDS AND GRANTS

1-76410

	Term	EXPENDED FY04	Term	BUDGETED FY05
OPERATING BUDGET				58,625
***** TOTAL DEPARTMENT				58,625

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

INTERCOLLEGIATE ATHLETICS

1-76600

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A001	DIRECTOR OF INTERCOLLEGIATE ATHLETICS				
	TIM M. VAN ALSTINE	12.0	94,308	12.0	97,608
A002	ATHLETIC TRAINER				
	MICHAEL P. PENDERGAST	11.0	49,709	11.0	51,447
A004	ATHLETIC TRAINER				
	AMANDA K. KAUFMAN	10.0	28,700	10.0	29,700
A005	ATHLETIC TRAINER				
	MARY CATHERINE ANDERSON	10.0	35,970		TO 3-20200
A006	DIRECTOR, SPORTS INFORMATION (MEN'S)				
	JASON P. KAUFMAN	2.0	5,126	12.0	30,756
A007	ASSISTANT SPORTS INFORMATION DIRECTOR				
	SHANA L. DANIELS	2.0	4,270		TO 3-20200
A009	ASSISTANT ATHLETIC DIRECTOR FOR DEVELOPMENT				
	KATHLEEN M. ORBAN	12.0	59,328	12.0	61,404
F004	EXECUTIVE ASSISTANT				
	JOSEPH M. PROTSMAN	12.0	61,848	12.0	64,008
F005	EXECUTIVE ASSISTANT				
	DEREK THOMAS	12.0	92,256	12.0	95,484
F006	EXECUTIVE ASSISTANT				
	JEFFREY S. GUIN	2.0	7,176		TO 3-20200
F007	EXECUTIVE ASSISTANT				
	KERRY G. COOKS	3.5	11,200	10.0	33,120
	(RICHARD L. COURTRIGHT)	7.0	33,257		
F008	EXECUTIVE ASSISTANT				
	JOSHUA D. MCCALL	3.0	9,600	10.0	33,120
	(RICHARD SOLOMON)	6.7	20,817		
F009	EXECUTIVE ASSISTANT				
	PARKER A. WILDEMAN	3.5	12,250	10.0	36,230
	(IKAIKA MALLOE)	2.0	6,168		
F010	EXECUTIVE ASSISTANT				
	ANDREA L. KEENE	12.0	65% 17,835		
F011	EXECUTIVE ASSISTANT				
	VINCENT A. OKRUCH			12.0	61,308
	(RODERICK F. HOLDER)	8.0	27,358		
F012	EXECUTIVE ASSISTANT				
	DON PATTERSON	12.0	93,324	12.0	96,588
F013	EXECUTIVE ASSISTANT				
	DAVID A. JAMES	12.0	46,128	12.0	47,748
F016	EXECUTIVE ASSISTANT				
	RONNIE HARMON	10.0	31,000	10.0	34,160
F019	EXECUTIVE ASSISTANT				
	(ROSS A. RICHARDSON)	10.0	25,980		TO 3-20200
F025	EXECUTIVE ASSISTANT				
	(KATHLEEN J. VERONI)	12.0	61,680	12.0	62,040
F026	EXECUTIVE ASSISTANT				
	LESLIE S. CRANE	12.0	74,508	12.0	77,112
F027	EXECUTIVE ASSISTANT				
	MICHAEL STEVENSON	11.0	37,609	12.0	42,468
F029	EXECUTIVE ASSISTANT				
	KIMBERLY D. MCKAY	12.0	36,900	12.0	38,196

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

INTERCOLLEGIATE ATHLETICS

1-76600

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
F030 EXECUTIVE ASSISTANT				
STEVE D. WILLIAMS	12.0	25,632	12.0	26,532
F031 EXECUTIVE ASSISTANT				
MARK M. HENDRICKSON	12.0	63,036	12.0	65,244
F032 EXECUTIVE ASSISTANT				
(DOSHA WOODS)	10.0	25,630		TO 3-20200
F036 EXECUTIVE ASSISTANT				
STANFORD D. HYMAN	10.0	34,340	10.0	35,540
F037 EXECUTIVE ASSISTANT				
TODD A. SCHULTZE	10.0	36,560	10.0	37,840
F041 EXECUTIVE ASSISTANT				
(BRADLEY C. UNDERWOOD)	1.0	3,417		
C001 SECRETARY III				
EST SUSAN WELSH	12.0	18,561	12.0	19,141
C002 STAFF SECRETARY				
BONNIE S. RIGGENS	12.0	30,872	12.0	31,826
C003 GOLF COURSE PRO-SHOP MANAGER				
CSE ANDREA L. KEENE			12.0	27% 8,844
(426000)				
(135200)				
C004 INTERCOLLEGIATE ATHLETICS EQUIPMENT SPECIALIST				
DAN W. ROUSE	10.0	22,805	10.0	23,608
C005 SECRETARY IV				
EST TERRY L. WALLICK	12.0	29,626	12.0	30,550
C006 SPORTS EQUIPMENT SUPERVISOR				
DIANE M. BRUNS	12.0	27,341		TO 3-20200
TOTAL ADMINISTRATIVE		277,411		270,915
TOTAL FACULTY		895,509		886,738
TOTAL CIVIL SERVICE		129,206		113,969
EXTRA HELP AND OVERTIME		15,669		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE FOR OVERTIME				17,378
PERSONAL SERVICES TOTAL		1,317,795		1,289,000
COMMODITIES		2,193		
EQUIPMENT		20,501		
***** TOTAL DEPARTMENT		1,340,489		1,289,000

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS**

BUDGET ALLOCATION FY2005

VICE PRESIDENT FOR STUDENT SERVICES**1-12500**

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR STUDENT SERVICES				
W G. JOHNSON	12.0	124,656	12.0	129,024
A003 ASSIST. TO THE VICE PRESIDENT FOR STUDENT SERVICES				
TERESA L. NORTH	12.0	80,796	12.0	83,628
G000 GRADUATE ASSISTANT		5,864		6,260
C001 ADMINISTRATIVE SECRETARY				
LINDA J. SMITH	12.0	48,164	12.0	49,655
C002 STAFF SECRETARY				
CAROLYN K. ENGLISH	0.5	1,182		to 1-43200
TOTAL ADMINISTRATIVE		205,452		212,652
TOTAL CIVIL SERVICE		49,347		49,655
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,586		4,000
GRAD TOTAL		5,864		6,260
SUMMER SESSION				
PERSONAL SERVICES TOTAL		264,249		272,567
CONTRACTUAL SERVICES		7,811		
TRAVEL		5,255		
COMMODITIES		3,532		
EQUIPMENT		3,170		
TELECOMMUNICATIONS		4,714		
OPERATING BUDGET				24,822
***** TOTAL DEPARTMENT		288,734		297,389

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2005

GENERAL STUDENT SERVICES***1-12510***

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		400		200
TOTAL FACULTY		400		200
EXTRA HELP AND OVERTIME		400		300
STUDENT HELP				5,400
GRAD TOTAL				
SUMMER SESSION				
RESERVE				5,489
PERSONAL SERVICES TOTAL		800		11,389
CONTRACTUAL SERVICES		9,129		
TRAVEL		907		
COMMODITIES		2,665		
EQUIPMENT		1,867		
OPERATING BUDGET				51,899
***** TOTAL DEPARTMENT		15,369		63,288

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2005

ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES***1-12600***

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		6,844		8,098
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL		6,844		8,098
SUMMER SESSION				
PERSONAL SERVICES TOTAL		6,844		8,098
CONTRACTUAL SERVICES		863		
TRAVEL		645		
COMMODITIES		679		
EQUIPMENT		2,353		
TELECOMMUNICATIONS		667		
OPERATING BUDGET				3,000
***** TOTAL DEPARTMENT		12,054		11,098

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ELECTRONIC STUDENT SERVICES

1-12800

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR OF ELECTRONIC STUDENT SERVICES (LINK S. ALANDER)	11.6	77,322		
A001-A DIRECTOR OF ELECTRONIC STUDENT SERVICES ROBERT P. EMMERT JR			12.0	61,980
A001-P DIRECTOR OF ELECTRONIC STUDENT SERVICES (LINK S. ALANDER)		22,276		
A002 ASSISTANT DIRECTOR OF ELECTRONIC STUDENT SERVICES (Vacant)			12.0	51,972
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER ROBERT P. EMMERT JR	12.0	51,972		
(Vacant)			1.0 50%	
JEREMY T. MERRITT	12.0 50%	20,172		
G000 GRADUATE ASSISTANT		11,728		12,144
C001 ASSISTANT MANAGER				
CSE CHARLES K. MORGAN	12.0	39,335	12.0	46,836
C002 APPLICATIONS PROGRAMMER II				
NEG MICHAEL A. NETTLES (439410)	12.0 50%	13,939	12.0 50%	17,274
C003 MICROCOMPUTER SUPPORT SPECIALIST III				
NEG MICHAEL A. HODGES	12.0	27,909	12.0	34,099
C004 WEBMASTER				
CSE JEREMY T. MERRITT (439410)			12.0 50%	20,880
TOTAL ADMINISTRATIVE		171,742		113,952
TOTAL CIVIL SERVICE		81,183		119,089
EXTRA HELP AND OVERTIME				
STUDENT HELP		11,589		11,000
GRAD TOTAL		11,728		12,144
SUMMER SESSION				
PERSONAL SERVICES TOTAL		276,243		256,185
CONTRACTUAL SERVICES		5,670		
TRAVEL		565		
COMMODITIES		3,008		
EQUIPMENT		54,459		
TELECOMMUNICATIONS		4,453		
OPERATING BUDGET				20,070
***** TOTAL DEPARTMENT		344,399		276,255

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ADMISSIONS

1-17000

		Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES					
A002	DIRECTOR OF ADMISSIONS				
	T D. GARCIA	12.0	67,500	12.0	69,864
A003	ASST DIRECTOR OF UNDERGRADUATE ADMISSIONS				
	JENNIFER L. MASON	1.0	3,188	12.0	39,600
A004	ADMISSIONS COUNSELOR				
	CARYN N. MORGAN	2.0	4,632	12.0	28,776
	(CRISTIN M. EASLEY)	5.2	12,243		
A004-P	ADMISSIONS COUNSELOR				
	(CRISTIN M. EASLEY)		1,883		
A005	ADMISSIONS COUNSELOR				
	MONICA J. ESKRIDGE	11.0	25,476	11.0	29,117
A006	ADMISSIONS COUNSELOR				
	EMMERSON BUIE	12.0	43,668	12.0	45,204
A007	ADMISSIONS COUNSELOR				
	ANTHONY J. TURINI	12.0	29,220	12.0	30,252
A008	ADMISSIONS COUNSELOR				
	(Vacant)			12.0	34,464
	JENNIFER L. MASON	11.0	31,592		
A009	ADMISSIONS COUNSELOR				
	MICHELE J. AURAND	12.0	29,120	12.0	29,004
A010	ADMISSIONS COUNSELOR				
	TERRI A. MCCLAUGHLIN	12.0	31,644	12.0	35,676
A011	ADMISSIONS COUNSELOR				
	RENEE P. SIMPSON	2.0	4,632	12.0	28,776
A013	ASSOCIATE DIRECTOR OF ADMISSIONS				
	JOAN L. MCENEANY	12.0	52,476	12.0	54,312
A015	ADMISSIONS COUNSELOR				
	JEFFREY A. CAIN	12.0	29,220	12.0	30,252
A016	ASST DIRECTOR OF UNDERGRADUATE ADMISSIONS				
	YESENIA AVALOS	12.0	39,036	12.0	40,404
G000	GRADUATE ASSISTANT		5,864		6,069
C001	STAFF CLERK				
	CHERYL A. ALLISON	12.0	24,500	12.0	25,263
C002	ADMISSIONS/RECORDS SPECIALIST I				
	EST GERALD W. QUESENBERRY	11.8	21,205	12.0	24,767
C003	ADMISSIONS/RECORDS OFFICER I				
	NEG NANCY L. ALESHIRE	12.0	27,461	12.0	28,311
C004	ADMISSIONS/RECORDS OFFICER I				
	(Vacant)			12.0	26,431
	NEG SHERRY J. LAVINGTON	1.7	3,678		
C005	ADMISSIONS/RECORD OFFICER III				
	NEG PAULA S. RHODES	12.0	43,338	12.0	44,681
C006	ADMISSIONS/RECORDS OFFICER II				
	NEG JUDY I. KLING	12.0	30,424	12.0	31,369
C007	ADMISSIONS/RECORDS OFFICER II				
	NEG SHIRLEY L. ALEXANDER	12.0	30,122	12.0	31,057
C008	CLERK				
	EST CARLA M. FARNIOK	10.5	15,195	12.0	18,010
C009	ADMISSIONS/RECORD OFFICER III				
	NEG JANET E. ROOT	12.0	37,184	12.0	38,344
C010	SECRETARY III				
	EST MAXINE L. SMART	11.5	17,364	12.0	18,541

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

ADMISSIONS

1-17000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
C011 ADMISSIONS/RECORDS OFFICER II				
NEG EMMA M. THOMPSON	12.0	34,863	12.0	35,946
C012 ADMISSIONS/RECORDS SPECIALIST I				
EST M C. HOLLENBACK	1.5	2,501	12.0	21,671
EST (GWEN L. EASLEY)	6.2	12,052		
C013 CLERK				
EST JEANINE C. POLLMEIER	8.5	12,529	12.0	18,010
EST (CINDY L. DRISKELL)	3.0	14,659		
C014 ADMISSIONS/RECORD OFFICER III				
NEG SARA J. GUY	12.0	36,918	12.0	38,067
C016 CHIEF CLERK				
EST SHARON R. MCCAMANT	12.0	26,989	12.0	27,827
TOTAL ADMINISTRATIVE		405,530		495,701
TOTAL CIVIL SERVICE		390,982		428,295
EXTRA HELP AND OVERTIME		4,219		
STUDENT HELP		16,608		12,134
GRAD TOTAL		5,864		6,069
SUMMER SESSION				
PERSONAL SERVICES TOTAL		823,204		942,199
CONTRACTUAL SERVICES		131,567		
TRAVEL		58,819		
COMMODITIES		94,887		
EQUIPMENT		12,986		
TELECOMMUNICATIONS		25,153		
OPERATION OF AUTOMOTIVE EQUIPMENT		278		
OPERATING BUDGET				318,950
***** TOTAL DEPARTMENT		1,146,895		1,261,149

BUDGET ALLOCATION FY2005

1-41760

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

WOMEN'S CENTER

1-43200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR FOR WOMEN'S RESOURCES AND PROGRAMS				
JANINE CAVICCHIA	12.0	55,476	12.0	57,420
G000 GRADUATE ASSISTANT		5,864		6,069
C001 STAFF SECRETARY				
CAROLYN K. ENGLISH	11.5	26,980	12.0	29,044
TOTAL ADMINISTRATIVE		55,476		57,420
TOTAL CIVIL SERVICE		26,980		29,044
EXTRA HELP AND OVERTIME				
STUDENT HELP		588		897
GRAD TOTAL		5,864		6,069
SUMMER SESSION				
PERSONAL SERVICES TOTAL		88,908		93,430
CONTRACTUAL SERVICES		1,843		
COMMODITIES		6,253		
EQUIPMENT		4,120		
TELECOMMUNICATIONS		764		
OPERATING BUDGET				8,138
***** TOTAL DEPARTMENT		101,889		101,568

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

MATCHING FUNDS

1-51100

	Term	EXPENDED FY04	Term	BUDGETED FY05
AWARDS, GRANTS AND MATCH FUNDS		215,896		229,500
***** TOTAL DEPARTMENT		215,897		229,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

STUDENT DEVELOPMENT & ORIENTATION

1-61000

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR, STUDENT DEVELOPMENT AND ORIENTATION				
TRACY L. SCOTT	5.0	22,590	12.0	56,112
A001-A DIRECTOR, STUDENT DEVELOPMENT AND ORIENTATION				
TRACY L. SCOTT	7.0	29,071		
A002 ASSISTANT DIRECTOR OF SDO FOR PROJECTS & SERVICES				
VIAN S. NEALLY	12.0	37,284	12.0	38,592
G000 GRADUATE ASSISTANT		11,728		12,138
C003 SECRETARY IV				
EST JAN M. WYS	12.0	28,090	12.0	28,960
TOTAL ADMINISTRATIVE		88,945		94,704
TOTAL CIVIL SERVICE		28,090		28,960
EXTRA HELP AND OVERTIME				
STUDENT HELP		4,073		3,554
GRAD TOTAL		11,728		12,138
SUMMER SESSION				
PERSONAL SERVICES TOTAL		132,836		139,356
CONTRACTUAL SERVICES		13,162		
TRAVEL		5,131		
COMMODITIES		30,303		
EQUIPMENT		13,776		
TELECOMMUNICATIONS		2,611		
OPERATING BUDGET				56,372
***** TOTAL DEPARTMENT		197,822		195,728

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

STUDENT JUDICIAL PROGRAMS

1-61100

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		1,140		
TRAVEL		2,000		
COMMODITIES		1,255		
EQUIPMENT		2,907		
TELECOMMUNICATIONS		35		
OPERATING BUDGET				4,000
***** TOTAL DEPARTMENT		7,340		4,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

COUNSELING CENTER

1-61200

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 COUNSELOR, UNIVERSITY COUNSELING CENTER				
CB STEPHANY JOY-NEWMAN	9.0	73,305	9.0	75,879
A002 COUNSELOR, UNIVERSITY COUNSELING CENTER				
BURT G. SORKEY			10.0	36,500
(THOMAS C. INGRASSIA)	9.0	43,974		
A002-P COUNSELOR, UNIVERSITY COUNSELING CENTER				
(THOMAS C. INGRASSIA)		21,208		
A003 DIRECTOR OF UNIVERSITY COUNSELING CENTER				
JAMES E. DITULIO	12.0	66,192	12.0	68,508
A004 COUNSELOR, UNIVERSITY COUNSELING CENTER				
CB MICHAEL E. ILLOVSKY	12.0	89,370	12.0	92,356
A005 COUNSELOR, UNIVERSITY COUNSELING CENTER				
JOANN BLOOMBERG	9.0	18,585	9.0	19,238
(328200)			50%	
A008 COUNSELOR, UNIVERSITY COUNSELING CENTER				
ANNE M. EDSALL	9.0	40,005	9.0	41,409
A009 COUNSELOR, UNIVERSITY COUNSELING CENTER				
ADA M. MACIAS	10.0	39,100	10.0	41,390
A010 COUNSELOR, UNIVERSITY COUNSELING CENTER				
JOANNE HOOPER	9.0	31,311	9.0	32,409
G000 GRADUATE ASSISTANT		17,592		18,208
C001 SECRETARY IV				
EST PATRISHA J. CLARK	8.7	14,921	12.0	20,889
EST (AMANDA L. STASEN)	2.0	4,589		
C002 STAFF SECRETARY				
BECKY S. WAYLAND	12.0	32,221	12.0	33,067
TOTAL ADMINISTRATIVE		423,050		407,689
TOTAL CIVIL SERVICE		51,730		53,956
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,214		2,215
GRAD TOTAL		17,592		18,208
SUMMER SESSION				
PERSONAL SERVICES TOTAL		494,587		482,068
CONTRACTUAL SERVICES		6,465		
TRAVEL		2,098		
COMMODITIES		2,489		
EQUIPMENT		15,065		
TELECOMMUNICATIONS		2,526		
OPERATING BUDGET				15,948
***** TOTAL DEPARTMENT		523,231		498,016

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

DISABILITY SUPPORT SERVICES

1-61300

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR OF DISABILITY SUPPORT SERVICES				
JOAN E. GREEN	12.0	53,340	12.0	55,212
A002 LEARNING SPECIALIST				
ROBIN R. HYMAN			10.0	29,170
(GRETCHEN E. STEIL WEISS)	9.0	23,724		
A002-P LEARNING SPECIALIST				
(GRETCHEN E. STEIL WEISS)			1.0	
G000 GRADUATE ASSISTANT		5,864		18,208
G000-T TEACHING ASSISTANT				522
C001 STAFF SECRETARY				
ROBERTA F. TYSON	12.0	31,719	12.0	32,706
TOTAL ADMINISTRATIVE		77,064		84,382
TOTAL CIVIL SERVICE		31,719		32,706
EXTRA HELP AND OVERTIME		2,938		19,478
STUDENT HELP		13,244		7,000
GRAD TOTAL		5,864		18,730
SUMMER SESSION				
PERSONAL SERVICES TOTAL		130,828		162,296
CONTRACTUAL SERVICES		8,978		
TRAVEL		1,960		
COMMODITIES		4,458		
EQUIPMENT		17,993		
TELECOMMUNICATIONS		1,542		
OPERATING BUDGET				12,424
***** TOTAL DEPARTMENT		165,762		174,720

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CAREER SERVICES

1-61400

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR OF PLACEMENT				
ALFRED A. WATERS	12.0	76,932	12.0	79,620
A002 ASSISTANT DIRECTOR OF CAREER SERVICES				
(CHERYL L. WHALEN)	12.0	42,492		
A002-P ASSISTANT DIRECTOR OF CAREER SERVICES				
(CHERYL L. WHALEN)		18,506		
A004 ASSOCIATE DIRECTOR OF CAREER SERVICES				
MARTIN J. KRAL	12.0	51,528	12.0	53,328
G000 GRADUATE ASSISTANT		11,728		18,208
C001 SECRETARY III				
EST (ROSE J. FISHER)	12.0	24,657	12.0	25,419
C002 SECRETARY III				
EST BEVERLY S. SHORT	8.5	15,084	12.0	21,369
C005 SECRETARY III				
EST BARB J. WOODFORD	12.0	25,007	12.0	25,780
C006 SECRETARY III				
EST CATHERINE M. MCCOURT	12.0	28,272	12.0	29,152
TOTAL ADMINISTRATIVE		189,458		132,948
TOTAL CIVIL SERVICE		93,020		101,720
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,569		8,295
GRAD TOTAL		11,728		18,208
SUMMER SESSION				
PERSONAL SERVICES TOTAL		295,775		261,171
CONTRACTUAL SERVICES		11,920		
TRAVEL		2,921		
COMMODITIES		11,012		
EQUIPMENT		7,167		
TELECOMMUNICATIONS		2,440		
OPERATING BUDGET				26,452
***** TOTAL DEPARTMENT		331,238		287,623

WESTERN ILLINOIS UNIVERSITY**APPROPRIATED FUNDS****BUDGET ALLOCATION FY2005****STUDENT ASSISTANCE CENTER****1-61500**

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR OF THE STUDENT ASSISTANCE CENTER KAROLYNN A. HEUER	12.0	54,216	12.0	56,112
A003 ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER AARON L. HAYES	12.0	32,184	12.0	33,312
G000 GRADUATE ASSISTANT		3,024		6,069
TOTAL ADMINISTRATIVE		86,400		89,424
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,607		5,000
GRAD TOTAL		3,024		6,069
SUMMER SESSION				
PERSONAL SERVICES TOTAL		91,031		100,493
CONTRACTUAL SERVICES		2,564		
TRAVEL		3,175		
COMMODITIES		1,617		
EQUIPMENT		7,443		
TELECOMMUNICATIONS		1,272		
OPERATING BUDGET				9,887
***** TOTAL DEPARTMENT		107,105		110,380

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2005

STUDENT ACTIVITIES PROGRAMS***1-62600***

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,980		1,166
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		2,980		1,166
CONTRACTUAL SERVICES		4,527		
TRAVEL		475		
COMMODITIES		1,867		
EQUIPMENT		4,125		
TELECOMMUNICATIONS		637		
OPERATING BUDGET				6,665
***** TOTAL DEPARTMENT		14,615		7,831

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

FINANCIAL AID

1-63000

	Term	EXPENDED FY04	Term	BUDGETED FY05
CONTRACTUAL SERVICES		7,398		
TRAVEL		2,944		
COMMODITIES		5,165		
EQUIPMENT		1,654		
TELECOMMUNICATIONS		4,774		
OPERATING BUDGET				17,441
***** TOTAL DEPARTMENT		752,435		769,595

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

FINANCIAL AID-AWARDS & GRANTS

1-63100

	Term	EXPENDED FY04	Term	BUDGETED FY05
AWARDS, GRANTS AND MATCH FUNDS		246,703		233,100
***** TOTAL DEPARTMENT		246,703		233,100

BUDGET ALLOCATION FY2005

1-63400

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CASA LATINA

1-63800

	Term	EXPENDED FY04	Term	BUDGETED FY05
PERSONAL SERVICES				
A001 DIRECTOR OF CASA LATINA				
ALDA GODINES	2.8	9,802	12.0	43,200
A001-P DIRECTOR OF CASA LATINA				
ALDA GODINES		7,704		
G000 GRADUATE ASSISTANT		5,864		6,069
C001 STAFF SECRETARY				
KATHRYN A. LANTZ	12.0	27,559	12.0	28,418
TOTAL ADMINISTRATIVE		17,506		43,200
TOTAL CIVIL SERVICE		27,559		28,418
EXTRA HELP AND OVERTIME		11		
STUDENT HELP		1,099		1,109
GRAD TOTAL		5,864		6,069
SUMMER SESSION				
PERSONAL SERVICES TOTAL		52,038		78,796
CONTRACTUAL SERVICES		6,928		
TRAVEL		575		
COMMODITIES		2,393		
EQUIPMENT		6,099		
TELECOMMUNICATIONS		706		
OPERATING BUDGET				4,355
***** TOTAL DEPARTMENT		68,741		83,151

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CAMPUS RECREATION

1-64200

	Term	EXPENDED FY04	Term	BUDGETED FY05
EQUIPMENT		2,988		
***** TOTAL DEPARTMENT		2,988		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

RESERVE

1-90000

Term	EXPENDED FY04	Term	BUDGETED FY05
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PERSONAL SERVICES

RESERVE FOR SICK PAYOUTS

1,650,000

CENTRALLY BUDGETED RESERVE

487,219

PERSONAL SERVICES TOTAL

2,137,219

OPERATING BUDGET

1,262,836

***** TOTAL DEPARTMENT

3,400,055

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

CMS GROUP INSURANCE

1-91100

	Term	EXPENDED FY04	Term	BUDGETED FY05
GROUP INSURANCE		1,744,800		
OPERATING BUDGET				1,744,800
***** TOTAL DEPARTMENT		1,744,800		1,744,800

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2005

APPROPRIATED FUNDS TOTAL

TOTAL ADMINISTRATIVE	16,319,328	16,356,906
TOTAL FACULTY	36,673,448	37,616,489
TOTAL CIVIL SERVICE	17,144,671	17,393,397
TOTAL REGULAR PERSONAL SERVICES	70,137,447	71,366,792
DIFFERENTIAL/OTHER	419,430	135,125
STUDENT HELP	709,588	690,511
GRAD TOTAL	1,690,336	1,700,237
ESTIMATE FOR SUMMER SCHOOL	1,284,297	592,135
RETIREMENT		
RESERVE		2,854,200
TOTAL PERSONAL SERVICES	74,241,098	77,339,000
RETIREMENT CONTRIBUTIONS	29,275	30,000
FICA	698,893	750,000
GROUP INSURANCE	1,744,800	
CONTRACTUAL SERVICES	8,644,453	
TRAVEL	803,906	
COMMODITIES	1,541,721	
EQUIPMENT	1,731,720	
LIBRARY BOOKS	1,533,943	1,571,200
TELECOMMUNICATIONS	571,235	
OPERATION OF AUTOMOTIVE EQUIPMENT	84,636	
AWARDS, GRANTS AND MATCH FUNDS	544,807	233,100
PERMANENT IMPROVEMENTS	810,609	
FY2004 LAPSE	11,104	
FY2004 REQUIRED LAPSE	1,082,900	
OPERATING BUDGET		16,290,800
***** TOTAL REQUEST *****	94,075,100	96,214,100