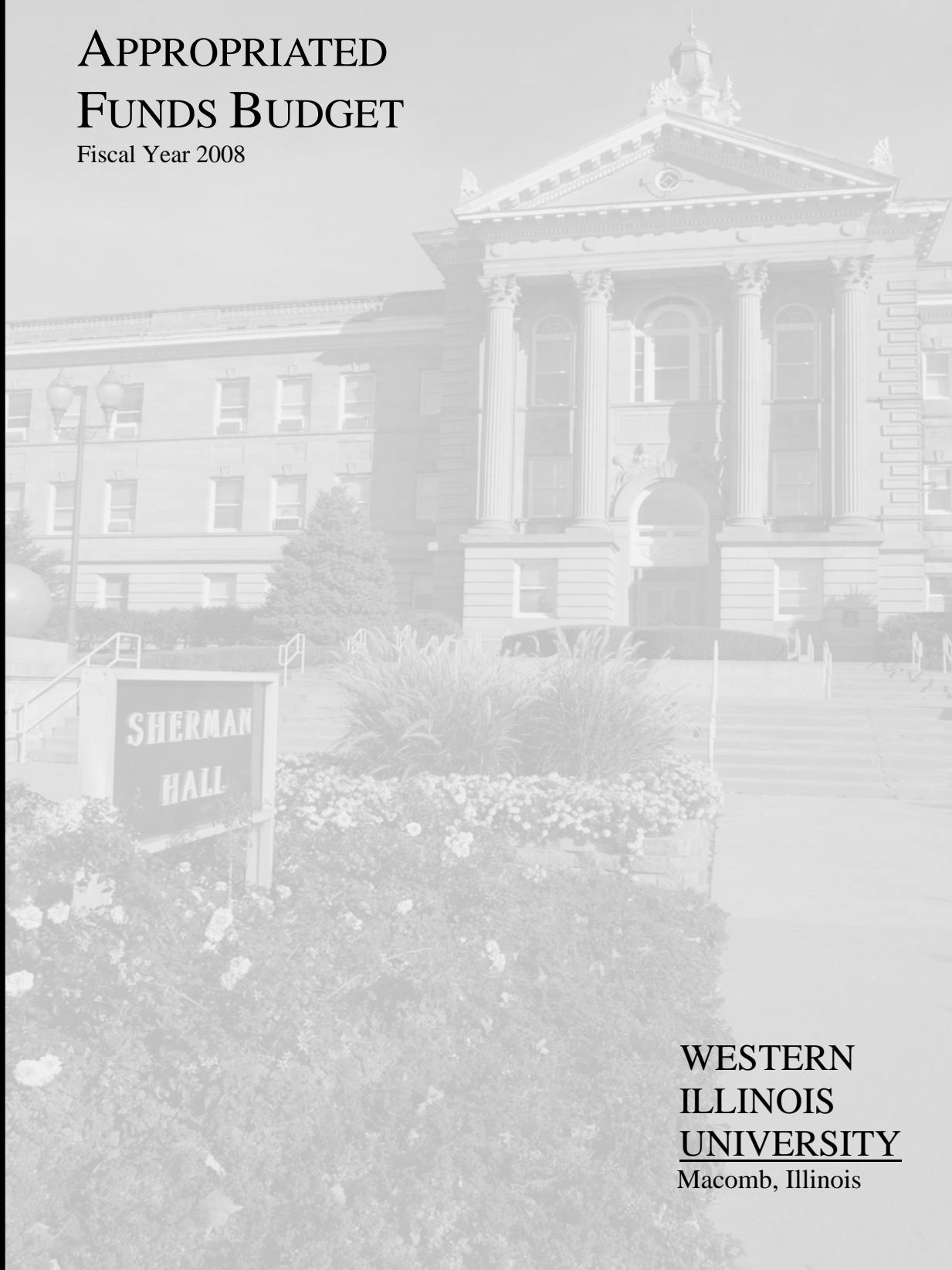


APPROPRIATED FUNDS BUDGET

Fiscal Year 2008



WESTERN
ILLINOIS
UNIVERSITY
Macomb, Illinois

WESTERN ILLINOIS UNIVERSITY

INTERNAL BUDGET

2007-2008

The FY2008 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2007 and amounts budgeted for expenditure in FY2008.

FY2008 budgets reflect operating budget allocations effective July 1, 2007. All salary increases approved and implemented as of September 28, 2007 are included in FY2008 individual salaries. Amounts reported as expended for FY2007 reflect actual expenditures as of June 30, 2007, including FY2007 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2008 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

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WESTERN ILLINOIS UNIVERSITY
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Western Illinois University
Summary of Revenues by Source of Funds

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008 est.</u>
<u>(in thousands of \$)</u>					
GENERAL REVENUE FUNDS	\$ 56,091.1	\$ 56,391.1	\$ 56,391.1	\$ 57,213.4	\$ 58,287.5
INCOME FUNDS	37,972.8	41,190.0	46,763.0	52,474.9	60,000.0
LOCAL GRANTS	389.9	349.8	306.1	302.3	302.3
STATE GRANTS	3,489.6	3,259.8	3,914.8	3,667.5	3,667.5
FEDERAL GRANTS	17,905.2	16,930.3	15,109.4	14,974.8	17,605.5
PRIVATE GIFTS, GRANTS, AND CONTRACTS	1,280.3	881.0	1,127.0	1,421.9	1,421.9
SALES & SERVICE OF AUXILIARY	42,139.7	40,622.1	45,458.8	46,727.9	50,880.0
OTHER/INDIRECT COST RECOVERY	<u>17,029.9</u>	<u>17,215.1</u>	<u>19,030.4</u>	<u>20,602.8</u>	<u>20,602.8</u>
TOTAL	\$ 176,298.5	\$ 176,839.2	\$ 188,100.6	\$ 197,385.5	\$ 212,767.5

Western Illinois University
Summary of Operations Costs by Function

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008 est.</u>
<u>(in thousands of \$)</u>					
INSTRUCTION	\$ 57,904.9	\$ 62,697.7	\$ 65,113.8	\$ 69,958.7	\$ 74,868.1
ORGANIZED RESEARCH	5,453.1	4,087.0	3,479.5	2,697.1	2,883.3
PUBLIC SERVICE	13,516.4	12,965.0	12,824.4	14,057.9	15,577.2
ACADEMIC SUPPORT	7,285.9	7,642.9	8,367.3	8,959.8	8,947.0
STUDENT SERVICES	25,716.3	25,939.2	27,688.1	29,097.0	30,205.5
INSTITUTIONAL SUPPORT	8,955.2	6,875.5	7,700.6	7,891.8	8,124.6
O&M OF PHYSICAL PLANT	23,923.9	24,370.0	26,480.5	27,121.1	32,128.3
INDEPENDENT OPERATIONS	28,784.4	28,504.8	32,266.5	33,669.6	35,873.7
UNEXPENDED/LAPSED FUNDS	1,082.8	-	-	-	-
CMS GROUP HEALTH INSURANCE	2,711.4	2,766.2	3,050.9	2,679.2	2,744.8
FICA/MEDICARE	<u>964.2</u>	<u>990.9</u>	<u>1,129.0</u>	<u>1,253.3</u>	<u>1,415.0</u>
TOTAL	\$ 176,298.5	\$ 176,839.2	\$ 188,100.6	\$ 197,385.5	\$ 212,767.5

Western Illinois University
Summary of Operations Costs by Object of Expenditure

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008 est.</u>
<u>(in thousands of \$)</u>					
PERSONAL SERVICES	\$ 95,817.0	\$ 100,358.3	\$ 105,386.6	\$ 110,435.2	\$ 117,300.0
CONTRACTUAL SERVICES	36,676.0	36,714.5	39,658.0	39,825.3	44,332.7
TRAVEL	1,548.0	1,683.3	1,777.1	1,954.3	1,990.0
COMMODITIES	4,014.0	4,061.7	4,563.0	4,834.2	4,840.0
EQUIPMENT	5,222.8	6,691.2	6,280.2	7,811.7	7,250.0
AWARDS AND GRANTS	10,959.1	12,715.4	13,625.6	14,497.5	15,375.0
TELECOMMUNICATIONS	1,589.0	1,443.0	1,503.8	1,379.1	1,470.0
OPERATION OF AUTO	283.1	357.0	348.0	346.3	435.0
PERMANENT IMPROVEMENTS	1,142.5	1,264.9	802.0	1,170.5	2,360.0
UNEXPENDED/LAPSED FUNDS	1,082.8	-	-	-	-
OTHER	14,288.6	7,792.8	9,976.4	11,198.9	13,255.0
CMS GROUP HEALTH INSURANCE	2,711.4	2,766.2	3,050.9	2,679.2	2,744.8
FICA/MEDICARE	<u>964.2</u>	<u>990.9</u>	<u>1,129.0</u>	<u>1,253.3</u>	<u>1,415.0</u>
TOTAL	\$ 176,298.5	\$ 176,839.2	\$ 188,100.6	\$ 197,385.5	\$ 212,767.5

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2008 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2007 EXPENDITURES			FY2008 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
<i>PRESIDENT</i>								
6A	2- 11000	PRESIDENT'S OFFICE	436,021	397,195	38,826	414,574	390,374	24,200
6C	2- 50130	ADA ACCOMMODATIONS	3,064	2,677	387	3,100	1,500	1,600
6C	2- 50100	AFFIRMATIVE ACTION/ADA COMPLIANCE	197,169	168,467	28,702	217,225	188,025	29,200
6C	2- 11030	ASSISTANT TO THE PRESIDENT FOR PLANNING & BUDGET	229,858	217,867	11,991	247,005	237,005	10,000
1F3	2- 11060	ASSESSMENT OF THE STRATEGIC PLAN	7,618	-	7,618		-	
6A	2- 11015	BOARD OF TRUSTEES	34,264	-	34,264	27,400	-	27,400
6A	2- 50200	BUDGET OFFICE	128,277	120,084	8,193	138,892	130,192	8,700
6C	2- 11010	GENERAL INSTITUTIONAL EXPENSE	68,035	-	68,035	50,240	200	50,040
6E	2- 76000	GOVERNMENT RELATIONS	106,720	99,976	6,744	108,956	103,056	5,900
6A	2- 50400	INSTITUTIONAL RESEARCH & PLANNING	177,600	157,919	19,681	185,161	176,061	9,100
6B	2- 50300	INTERNAL AUDITING	64,743	57,636	7,107	87,200	82,800	4,400
7L	2- 11050	UNIVERSITY MASTER PLAN	240,234	3,284	236,950	-	-	-
1F3	2- 11040	UNIVERSITY STRATEGIC PLAN	59,819	6,568	53,251	-	-	-
6A	2- 11070	UNIVERSITY TECHNOLOGY	-	-	-	-	-	-
<i>TOTAL - PRESIDENT</i>			\$1,753,422	\$1,231,673	\$521,749	\$1,479,753	\$1,309,213	\$170,540
<i>PROVOST & ACADEMIC VICE PRESIDENT</i>								
4A	2- 14000	DEAN, ARTS & SCIENCES	909,454	655,209	254,245	813,292	691,473	121,819
1A	2- 14010	ARTS & SCIENCES GENERAL INSTRUCTIONAL	119,711	92,906	26,805	262,066	173,028	89,038
1A	2- 20800	AFRICAN-AMERICAN STUDIES	370,708	352,422	18,286	426,323	418,123	8,200
1A	2- 21200	BIOLOGICAL SCIENCES	1,996,723	1,673,773	322,950	1,853,790	1,747,663	106,127
1A	2- 22000	CHEMISTRY	860,917	746,256	114,661	988,983	929,483	59,500
1A	2- 25600	ENGLISH	3,307,044	3,151,709	155,335	3,258,525	3,185,950	72,575
1A	2- 26000	FOREIGN LANGUAGES & LITERATURES	710,030	683,777	26,253	607,360	585,165	22,195
1A	2- 22400	GEOGRAPHY	1,010,609	955,780	54,829	1,027,155	978,313	48,842
1A	2- 22800	GEOLOGY	627,733	550,872	76,861	571,930	541,778	30,152
1A	2- 25200	HISTORY	1,116,194	1,071,570	44,624	1,225,630	1,193,366	32,264
2A	2- 21210	INSTITUTE FOR ENVIRONMENTAL STUDIES	70,048	61,269	8,779	224,781	219,781	5,000

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2008 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2007 EXPENDITURES			FY2008 BUDGET			
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING	
1F3	2-	21220	KIBBE LIFE SCIENCE STATION	79,614	46,239	33,375	72,379	37,579	34,800
1A	2-	21400	LABORATORY ANIMAL CARE	51,590	42,134	9,456	52,401	43,501	8,900
1A	2-	21600	MATHEMATICS	2,308,727	2,237,905	70,822	2,453,859	2,390,387	63,472
1A	2-	21700	NURSING	-	-	-	121,678	120,000	1,678
1A	2-	24800	PHILOSOPHY & RELIGIOUS STUDIES	652,544	636,566	15,978	608,824	597,224	11,600
1A	2-	23200	PHYSICS	770,989	672,759	98,230	749,879	701,087	48,792
1A	2-	24000	POLITICAL SCIENCE	1,029,251	994,985	34,266	1,014,948	989,886	25,062
1A	2-	23600	PSYCHOLOGY	2,020,182	1,916,508	103,674	1,928,962	1,869,225	59,737
1A	2-	24400	SOCIOLOGY AND ANTHROPOLOGY	1,366,483	1,319,510	46,973	1,380,335	1,348,383	31,952
3C	2-	24200	WESTERN SURVEY RESEARCH CENTER	32,533	27,551	4,982	10,408	5,408	5,000
1A	2-	24500	WOMEN'S STUDIES	323,586	315,278	8,308	334,764	326,204	8,560
TOTAL - ARTS & SCIENCES			\$19,734,669	\$18,204,978	\$1,529,691	\$19,988,272	\$19,093,007	\$895,265	
4A	2-	14500	DEAN, BUSINESS & TECHNOLOGY	566,677	516,982	49,695	586,122	537,584	48,538
1A	2-	14510	BUSINESS & TECHNOLOGY GENERAL INSTRUCTIONAL	56,121	22,404	33,717	39,543	14,301	25,242
1A	2-	28400	ACCOUNTANCY	1,141,814	1,113,496	28,318	1,045,418	1,018,276	27,142
1A	2-	20000	AGRICULTURE	1,203,714	1,169,453	34,261	1,216,926	1,185,030	31,896
3B	2-	20400	AGRICULTURE - FARM	167,823	157,331	10,492	172,349	161,865	10,484
1F3	2-	28300	BUSINESS ADVISING CENTER	353,470	340,826	12,644	372,022	359,980	12,042
1A	2-	28600	COMPUTER SCIENCE	1,427,110	1,386,539	40,571	1,500,823	1,460,259	40,564
1A	2-	30200	ECONOMICS	880,206	856,279	23,927	900,482	876,414	24,068
1A	2-	33800	ENGINEERING TECHNOLOGY	1,066,751	1,017,663	49,088	1,137,060	1,095,160	41,900
1F3	2-	29200	ETHICS STUDY CENTER	1,261	-	1,261	2,672	-	2,672
3C	2-	14530	EXECUTIVE STUDIES CENTER	5,607	600	5,007	5,500	-	5,500
1F3	2-	14520	GLOBAL EDUCATION - BUSINESS AND TECHNOLOGY	140,430	125,491	14,939	144,159	130,503	13,656
1A	2-	29800	INFORMATION SYSTEMS AND DECISION SCIENCES	1,037,312	1,013,643	23,669	1,087,619	1,064,087	23,532
1A	2-	29000	MANAGEMENT	1,398,398	1,361,929	36,469	1,388,590	1,352,270	36,320
1A	2-	29400	MARKETING & FINANCE	1,560,090	1,526,765	33,325	1,527,417	1,491,097	36,320
TOTAL - BUSINESS & TECHNOLOGY			\$11,006,785	\$10,609,401	\$397,384	\$11,126,702	\$10,746,826	\$379,876	
4A	2-	15000	DEAN, EDUCATION AND HUMAN SERVICES	607,422	546,783	60,639	657,152	605,607	51,545
1A	2-	15010	EDUCATION AND HUMAN SERVICES GENERAL INSTRUCTIONAL	220,986	18,077	202,909	73,117	(24,188)	97,305

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2008 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2007 EXPENDITURES			FY2008 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
6E	2-	15020	EDUCATION AND HUMAN SERVICES DEVELOPMENT	11,340	-	11,340	49,577	
1A	2-	34210	ATHLETIC TRAINING	3,969	-	3,969	3,132	3,132
3C	2-	32800	CENTER FOR BEST PRACTICES IN CHILDHOOD EDUCATION	46,512	46,512	-	48,141	48,141
1F3	2-	30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	1,331,710	1,124,032	207,678	1,245,990	1,082,025
1A	2-	32600	CURRICULUM & INSTRUCTION	1,588,755	1,555,267	33,488	1,598,403	1,567,788
1A	2-	33400	DIETETICS, FASHION MERCHANDISING, AND HOSPITALITY	909,534	884,618	24,916	872,146	849,164
1A	2-	32200	EDUCATIONAL AND INTERDISCIPLINARY STUDIES	1,152,769	1,125,842	26,927	1,197,261	1,172,922
1A	2-	33000	EDUCATIONAL LEADERSHIP	808,639	710,548	98,091	751,094	629,345
1A	2-	34600	HEALTH SCIENCES	1,119,556	1,091,375	28,181	1,066,901	1,047,024
1A	2-	31800	INSTRUCTIONAL DESIGN & TECHNOLOGY	620,887	593,378	27,509	630,598	611,026
1A	2-	35200	KINESIOLOGY	1,722,472	1,682,026	40,446	1,733,795	1,695,059
1A	2-	36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	2,122,100	2,083,563	38,537	1,995,277	1,962,521
1F3	2-	75200	MATH/SCIENCE DISTANCE LEARNING	323,553	282,785	40,768	348,793	306,943
1A	2-	35800	MILITARY SCIENCE	35,547	24,322	11,225	35,719	25,100
1A	2-	35000	RECREATION, PARK AND TOURISM ADMIN.	1,014,990	977,162	37,828	1,016,513	988,366
1A	2-	24410	SOCIAL WORK	471,878	452,118	19,760	477,971	457,086
1A	2-	31400	SPECIAL EDUCATION	522,170	505,924	16,246	495,170	479,288
TOTAL - EDUCATION & HUMAN SERVICES			\$14,634,789	\$13,704,332	\$930,457	\$14,296,750	\$13,552,794	\$743,956
4A	2-	15500	DEAN, FINE ARTS AND COMMUNICATION	531,269	462,888	68,381	569,767	545,767
1A	2-	15510	FINE ARTS AND COMMUNICATION GENERAL INSTRUCTIONAL	50,022	13,462	36,560	45,759	(31,505)
1A	2-	27200	ART	1,199,648	1,136,625	63,023	1,315,886	1,239,715
1F1	2-	27210	ART GALLERY	62,272	47,344	14,928	64,014	49,085
1A	2-	26300	BROADCASTING	680,350	617,000	63,350	685,640	630,840
1A	2-	26400	COMMUNICATION	1,084,522	1,044,433	40,089	1,035,804	996,707
1A	2-	26500	COMMUNICATION SCIENCES & DISORDERS	640,044	615,660	24,384	652,159	635,159
3D	2-	74600	EDUCATIONAL/PUBLIC SERVICE RADIO	376,806	376,391	415	386,113	385,697
1A	2-	27600	MUSIC	2,955,921	2,874,037	81,884	3,027,495	2,949,402
A	2-	75350	TELEVISION SERVICES	692,448	568,947	123,501	705,821	580,821
1A	2-	28000	THEATRE AND DANCE	1,280,037	1,204,036	76,001	1,302,552	1,222,552
3D	2-	74800	WIUM SUBCARRIER	80,394	80,394	-	82,836	82,836
TOTAL - FINE ARTS & COMMUNICATION			\$9,633,732	\$9,041,217	\$592,515	\$9,873,846	\$9,287,076	\$586,770

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2008 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2007 EXPENDITURES			FY2008 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
6E	2- 40200	DEVELOPMENT - HIL	34,917	20,835	14,082	66,756	51,756	15,000
4B	2- 40000	LIBRARIES	3,137,614	2,772,379	365,235	3,228,382	3,024,082	204,300
4B	2- 40100	LIBRARIES-MATERIALS & PERIODICALS	1,586,241	-	1,586,241	1,571,200	-	1,571,200
		TOTAL - LIBRARIES	\$4,758,772	\$2,793,214	\$1,965,558	\$4,866,338	\$3,075,838	\$1,790,500
4A	2- 45000	WIU - QC ADMINISTRATION	904,357	588,887	315,470	769,278	567,772	201,506
3B	2- 45700	CONFERENCES & NON-CREDIT PROGRAMS	133,079	123,669	9,410	141,709	136,157	5,552
1A	2- 48100	COUNSELOR EDUCATION	426,955	412,038	14,917	493,634	482,042	11,592
1A	2- 45800	NON-TRADITIONAL PROGRAMS	435,187	392,638	42,549	419,020	377,120	41,900
1F3	2- 45200	WIU - QC ACADEMIC ADVISING	211,751	207,900	3,851	229,993	223,428	6,565
1E	2- 45100	WIU - QC ADMISSIONS	46,860	46,860	-	48,504	48,504	-
1A	2- 46000	WIU - QC ARTS & SCIENCES	257,629	257,629	-	335,494	335,494	-
1A	2- 47000	WIU - QC BUSINESS & TECHNOLOGY	1,089,552	1,089,552	-	1,134,021	1,134,021	-
5A	2- 45150	WIU - QC COMMENCEMENT	10,960	724	10,236	-	-	-
1A	2- 45900	WIU - QC DISTANCE EDUCATION	331,092	149,986	181,106	296,977	94,665	202,312
1A	2- 48000	WIU - QC EDUCATION & HUMAN SERVICES	1,186,561	1,145,609	40,952	1,562,553	1,562,553	-
1A	2- 49000	WIU - QC FINE ARTS & COMMUNICATION	51,120	51,120	-	47,619	47,619	-
4B	2- 45500	WIU - QC LIBRARY	100,656	100,656	-	105,235	105,235	-
7C	2- 45600	WIU - QC OPERATIONS & MAINTENANCE	218,519	125,259	93,260	228,575	135,075	93,500
5A	2- 45400	WIU - QC STUDENT SERVICES	168,545	155,115	13,430	172,938	165,522	7,416
1F2	2- 45300	WIU - QC TECHNOLOGICAL SERVICES	158,166	158,166	-	170,551	170,551	-
7E1	2- 45650	WIU - QC UTILITIES	63,095	-	63,095	100,000	-	100,000
		TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES	\$5,794,083	\$5,005,808	\$788,275	\$6,256,101	\$5,585,758	\$670,343
6A	2- 11500	PROVOST & ACADEMIC VICE PRESIDENT	568,825	553,265	15,560	582,091	567,019	15,072
A	2- 44600	ADVISING & ACADEMIC SUPPORT CENTER	844,130	798,212	45,918	856,642	805,392	51,250
1F3	2- 43000	CENTENNIAL HONORS COLLEGE	314,229	287,946	26,283	306,789	295,107	11,682
1F3	2- 43400	CENTER FOR INNOVATION IN TEACHING & RESEARCH	349,400	264,533	84,867	376,755	267,723	109,032
1F3	2- 41100	CENTER FOR INTERNATIONAL STUDIES	662,513	567,695	94,818	757,058	661,655	95,403
5A	2- 11520	COMMENCEMENT	40,812	10,743	30,069	40,000	-	40,000
5A	2- 11580	CONVOCATION	1,385	-	1,385	16,500	-	16,500

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2008 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

				FY2007 EXPENDITURES			FY2008 BUDGET		
				TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
3C	2-	72500	ENTREPRENEURSHIP AND TECHNOLOGY	162,078	66,263	95,815	194,532	137,532	57,000
3C	2-	50650	EXPANDING CULTURAL DIVERSITY IN THE CURRICULUM	43,070	9,828	33,242	54,250	9,250	45,000
1F3	2-	43800	FACULTY SENATE	29,456	25,672	3,784	31,233	27,356	3,877
1E	2-	11560	FALL ORIENTATION	5,104	1,000	4,104	5,000	-	5,000
1F3	2-	11540	FIRST YEAR EXPERIENCE	376,358	230,807	145,551	382,455	232,455	150,000
1A	2-	11510	GENERAL INSTRUCTIONAL EXPENSE FUNDED POSITIONS	-	-	-	200,957	200,957	-
1F3	2-	11510	GENERAL INSTRUCTIONAL EXPENSE RESERVE	388,496	195,294	193,202	(320,260)	(406,145)	85,885
1A	2-	11510	RESERVE FOR QUAD CITIES FACULTY	-	-	-	73,714	73,714	-
1A	2-	11510	GENERAL INSTRUCTIONAL EXPENSE - RESERVE FOR SUMMER	-	-	-	588,141	588,141	-
4A	2-	16500	GRADUATE STUDIES	269,108	221,746	47,362	301,379	247,784	53,595
A	2-	30240	INSTITUTE FOR RURAL AFFAIRS	1,411,344	1,277,389	133,955	1,367,767	1,232,767	135,000
3C	2-	30300	REGIONAL DEVELOPMENT	113,635	105,119	8,516	117,466	108,950	8,516
1E	2-	41000	REGISTRAR	782,527	685,918	96,609	844,224	741,735	102,489
2B	2-	41610	RESEARCH MATCHING	7,629	7,629	-	10,702	-	10,702
2B	2-	41600	SPONSORED PROJECTS	246,813	246,813	-	257,520	257,520	-
1E	2-	11550	SUMMER ORIENTATION	3,547	-	3,547	3,500	-	3,500
1A	2-	11570	TECHNOLOGY ENHANCED LEARNING	173,503	98,173	75,330	176,504	176,504	-
1F2	2-	73250	TECHNOLOGY SECURITY	159,477	19,664	139,813		61,056	
1E	2-	11530	UNDERGRADUATE CATALOG	20,414	-	20,414	21,500	-	21,500
1F2	2-	73200	UNIVERSITY COMPUTER SUPPORT SERVICES	2,369,365	1,522,631	846,734	2,041,326	1,604,996	436,330
TOTAL - PROVOST OTHER				\$9,343,218	\$7,196,340	\$2,146,878	\$9,348,801	\$7,891,468	\$1,457,333
TOTAL - PROVOST				\$74,906,052	\$66,555,290	\$8,350,762	\$75,756,810	\$69,232,767	\$6,524,043

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

6A	2-	12000	VP FOR ADMINISTRATIVE SERVICES	313,862	296,237	17,625	330,061	320,561	9,500
6C	2-	71000	AUXILIARY SERVICES	-	-	-	-	-	-
6C	2-	91300	EMPLOYMENT SECURITY	32,918	-	32,918	30,000	-	30,000
6C	2-	12010	GENERAL ADMINISTRATIVE	80,544	4,693	75,851	(61,132)	(188,902)	127,770
6C	2-	52400	HUMAN RESOURCES	523,547	445,910	77,637	566,163	521,138	45,025
6C	2-	52450	HUMAN RESOURCES TRAINING & DEVELOPMENT	27,922	-	27,922	23,000	-	23,000

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2008 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2007 EXPENDITURES			FY2008 BUDGET			
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING	
6C	2-	12030	INSURANCE	205,067	-	205,067	230,134	-	230,134
6C	2-	11020	INSTITUTIONAL MEMBERSHIPS	148,444	-	148,444	119,045	-	119,045
6C	2-	12050	LEGAL SERVICES	70,270	-	70,270	85,000	-	85,000
6C	2-	71400	MAIL SERVICES	185,135	117,620	67,515	223,884	182,874	41,010
7H	2-	70000	PUBLIC SAFETY	1,125,335	991,245	134,090	1,189,801	1,106,496	83,305
6C	2-	51800	PURCHASING OFFICE	241,420	204,211	37,209	261,645	212,081	49,564
6C	2-	12040	RISK MANAGEMENT	7,959	-	7,959	9,500	-	9,500
A	2-	73000	UNIVERSITY INFORMATION MANAGEMENT SYSTEMS	2,201,309	1,485,399	715,910	2,313,140	1,638,449	674,691
			TOTAL - ADMINISTRATIVE OTHER	\$5,163,733	\$3,545,315	\$1,618,418	\$5,320,241	\$3,792,697	\$1,527,544
6B	2-	51200	ACCOUNTING OFFICE	389,078	332,299	56,779	388,739	355,408	33,331
6B	2-	51700	BILLING & RECEIVABLES	253,122	198,049	55,073	263,848	208,718	55,130
6B	2-	51000	BUSINESS SERVICES	254,785	189,809	64,976	245,686	196,420	49,266
9	2-	91150	FICA	982,187	-	982,187	1,125,000	-	1,125,000
6B	2-	51400	PAYROLL OFFICE	123,668	112,707	10,961	137,714	127,120	10,594
6B	2-	51750	TAX RELIEF ACT	10,770	-	10,770	13,775	-	13,775
			TOTAL - BUSINESS	\$2,013,609	\$832,864	\$1,180,745	\$2,174,762	\$887,666	\$1,287,096
7A	2-	80000	PLANT ADMINISTRATION	513,884	356,160	157,724	483,994	371,151	112,843
7C	2-	80200	BUILDING MAINTENANCE	998,878	938,851	60,027	1,112,433	1,042,433	70,000
7C	2-	80300	BUILDING MECHANICAL MAINTENANCE	847,804	820,412	27,392	895,454	835,454	60,000
7B	2-	80100	BUILDING SERVICES	3,065,592	2,796,437	269,155	3,090,975	2,890,975	200,000
7I	2-	81000	FIRE PROTECTION	98,000	-	98,000	110,500	-	110,500
7L	2-	81150	HAZARDOUS MATERIALS DISPOSAL	22,541	-	22,541	15,500	-	15,500
7F	2-	80800	HEATING PLANT	373,245	325,300	47,945	406,728	356,728	50,000
7D	2-	80600	LANDSCAPE MANAGEMENT	714,111	530,492	183,619	746,081	546,081	200,000
7D	2-	80650	LANDSCAPING	64,299	-	64,299	-	-	-
7G	2-	80500	PERMANENT IMPROVEMENTS	2,215,491	380,668	1,834,823	1,808,220	418,050	1,390,170
7G	2-	80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	376,547	-	376,547	-	-	-
7L	2-	80900	PHYSICAL PLANT STORES	164,551	161,999	2,552	170,839	167,889	2,950
7C	2-	80560	STIPES HALL REPAIR	21,334	-	21,334	-	-	-
7C	2-	80570	HORRABIN HALL EMERGENCY HVAC REPAIR	51,699	-	51,699	-	-	-

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2008 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

				FY2007 EXPENDITURES			FY2008 BUDGET		
				TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
7C	2-	80580	CURRENS HALL EMERGENCY HVAC REPAIR	62,752	-	62,752	-	-	-
7E1	2-	80700	UTILITIES PURCHASED	3,898,173	-	3,898,173	4,884,200	-	4,884,200
TOTAL - PHYSICAL PLANT				\$13,488,899	\$6,310,319	\$7,178,580	\$13,724,924	\$6,628,761	\$7,096,163
TOTAL - ADMINISTRATIVE SERVICES				\$20,666,242	\$10,688,498	\$9,977,744	\$21,219,927	\$11,309,124	\$9,910,803

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

6A	2-	13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	240,973	226,594	14,379	259,681	238,235	21,446
6E	2-	75800	ALUMNI	259,898	228,176	31,722	275,850	249,714	26,136
6E	2-	13040	CAPITAL CAMPAIGN	147,095	59,597	87,498	42,642	42,642	-
6E	2-	76200	DEVELOPMENT OFFICE	566,596	470,262	96,334	503,952	449,696	54,256
6C	2-	13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	13,568	-	13,568	1,219	(14,292)	15,511
5D	2-	76400	SCHOLARSHIP OFFICE	120,377	111,552	8,825	122,618	115,562	7,056
5E	2-	76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	108,738	-	108,738	82,625	-	82,625
A	2-	13030	UNIVERSITY MARKETING	290,123	78,372	211,751	181,120	81,120	100,000
6E	2-	75400	UNIVERSITY RELATIONS	517,786	480,106	37,680	606,787	567,536	39,251
1F1	2-	74200	VISUAL PRODUCTION CENTER	261,814	253,405	8,409	276,637	264,300	12,337
6E	2-	73900	WESTERN NEWS	43,050	-	43,050	37,000	-	37,000
TOTAL - ADVANCEMENT & PUBLIC SERVICES			\$2,570,017	\$1,908,064	\$661,953	\$2,390,131	\$1,994,513	\$395,618	

VICE PRESIDENT FOR STUDENT SERVICES

5G	2-	12500	VP FOR STUDENT SERVICES	277,310	243,980	33,330	281,731	256,909	24,822
1E	2-	17000	ADMISSIONS	1,240,450	921,275	319,175	1,322,318	1,003,368	318,950
5G	2-	12600	ASSOCIATE VICE PRESIDENT for STUDENT SERVICES	13,081	8,670	4,411	12,069	9,069	3,000
5C	2-	61400	CAREER SERVICES	275,169	245,128	30,041	289,350	260,398	28,952
5A	2-	63800	CASA LATINA	107,766	96,943	10,823	110,650	103,295	7,355
5C	2-	61200	COUNSELING CENTER	582,364	542,423	39,941	570,846	546,669	24,177
5C	2-	61300	DISABILITY SUPPORT SERVICES	230,562	200,921	29,641	225,778	213,354	12,424

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2008 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

			FY2007 EXPENDITURES			FY2008 BUDGET		
			TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
5G	2- 12800	ELECTRONIC STUDENT SERVICES	266,090	231,709	34,381	289,292	269,222	20,070
1E	2- 61060	FALL ORIENTATION	42,869	-	42,869	45,000	-	45,000
5D	2- 63000	FINANCIAL AID	888,630	863,284	25,346	920,283	902,842	17,441
5E	2- 63100	FINANCIAL AID AWARDS & GRANTS	383,100	-	383,100	383,100	-	383,100
5G	2- 12510	GENERAL STUDENT SERVICES	146,011	8,951	137,060	125,796	45,376	80,420
5A	2- 63400	GWENDOLYN BROOKS CULTURAL CENTER	112,036	90,834	21,202	113,640	102,001	11,639
5F	2- 76600	INTERCOLLEGIATE ATHLETICS	1,522,842	1,464,188	58,654	1,472,617	1,472,617	-
1F3	2- 41760	LEARNING TO LEAD	147,482	70,580	76,902	145,600	63,600	82,000
5E	2- 51100	MATCHING FUNDS	229,500	-	229,500	229,500	-	229,500
5A	2- 62600	STUDENT ACTIVITIES	18,506	1,138	17,368	7,831	1,166	6,665
5G	2- 61500	STUDENT ASSISTANCE AND PARENT SERVICES CENTER	112,249	103,053	9,196	115,963	106,076	9,887
5C	2- 61000	STUDENT DEVELOPMENT & ORIENTATION	177,889	155,617	22,272	175,478	161,278	14,200
5C	2- 61100	STUDENT JUDICIAL PROGRAMS	5,956	2,000	3,956	9,000	5,000	4,000
1E	2- 61050	SUMMER ORIENTATION	152,117	52,197	99,920	180,431	60,431	120,000
3C	2- 43200	WOMEN'S CENTER	115,751	104,184	11,567	116,293	108,155	8,138
TOTAL - STUDENT SERVICES			\$7,047,729	\$5,407,075	\$1,640,654	\$7,142,566	\$5,690,826	\$1,451,740
9	2- 90000	CENTRALLY BUDGETED SICK PAYOUTS	-	-	-	1,400,000	1,400,000	-
9	2- 90000	UNIVERSITY RESERVE	-	-	-	7,153,513	63,557	7,089,956
9	2- 91100	CMS GROUP INSURANCE	1,744,800	-	1,744,800	1,744,800	-	1,744,800
1A	2- 90000	TRANSFER TO INSTRUCTIONAL EQUIPMENT RESERVE	1,000,000	-	1,000,000	-	-	-
TOTAL - UNIVERSITY			\$109,688,263	\$85,790,600	\$23,897,663	\$118,287,500	\$91,000,000	\$27,287,500
General Revenue Fund			57,213,400			58,287,500		
Income Fund			52,474,863			60,000,000		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

PRESIDENT'S OFFICE

2-11000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 PRESIDENT				
ALVIN GOLDFARB	12.0	243,348	12.0	254,508
C001 ADMINISTRATIVE ASSISTANT I				
CSE KERRY L. YADGAR	12.0	43,500	12.0	45,024
C002 ADMINISTRATIVE AIDE				
NORMA L. MARKERT	12.0	41,785	12.0	47,386
C003 SECRETARY IV				
PAULA J. STATLER	10.2	19,861	12.0	24,381
(BARBARA J. MASON)	2.0	33,448		
C004 SECRETARY III				
MARGARITTA M. FIELDS	9.7	14,945	12.0	18,575
TOTAL ADMINISTRATIVE		243,348		254,508
TOTAL CIVIL SERVICE		153,539		135,366
EXTRA HELP AND OVERTIME		308		500
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		397,195		390,374
CONTRACTUAL SERVICES		8,742		
TRAVEL		12,326		
COMMODITIES		2,069		
EQUIPMENT		10,448		
TELECOMMUNICATIONS		5,238		
OPERATING BUDGET				24,200
***** TOTAL DEPARTMENT		436,021		414,574

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

GENERAL INSTITUTIONAL EXPENSE

2-11010

	EXPENDED FY07	BUDGETED FY08
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
RESERVE		200
PERSONAL SERVICES TOTAL		200
CONTRACTUAL SERVICES	61,013	
TRAVEL	888	
COMMODITIES	4,757	
EQUIPMENT	776	
AWARDS, GRANTS AND MATCH FUNDS	600	
OPERATING BUDGET		50,040
***** TOTAL DEPARTMENT	68,035	50,240

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

BOARD OF TRUSTEES

2-11015

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	15,381	
TRAVEL	12,780	
COMMODITIES	5,857	
TELECOMMUNICATIONS	170	
AWARDS, GRANTS AND MATCH FUNDS	73	
OPERATING BUDGET		27,400
***** TOTAL DEPARTMENT	34,264	27,400

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ASSISTANT TO THE PRESIDENT FOR PLANNING AND BUDGET

2-11030

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ASSISTANT TO PRESIDENT FOR PLANNING AND BUDGET				
JOSEPH RIVES	12.0	118,980	12.0	123,144
A002 COORDINATOR, ASSESSMENT				
TERESA L. NORTH	12.0	90,456	12.0	93,624
C001 SECRETARY III				
ORLANDO C. WINKFIELD	5.5	8,431	12.0	20,237
TOTAL ADMINISTRATIVE		209,436		216,768
TOTAL CIVIL SERVICE		8,431		20,237
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		217,867		237,005
CONTRACTUAL SERVICES		3,833		
TRAVEL		2,547		
COMMODITIES		1,485		
EQUIPMENT		2,184		
TELECOMMUNICATIONS		1,750		
OPERATION OF AUTOMOTIVE EQUIPMENT		189		
OPERATING BUDGET				10,000
***** TOTAL DEPARTMENT		229,858		247,005

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

UNIVERSITY STRATEGIC PLAN

2-11040

	EXPENDED FY07	BUDGETED FY08
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	6,568	
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL	6,568	
SUMMER SESSION		
PERSONAL SERVICES TOTAL	6,568	
CONTRACTUAL SERVICES	36,609	
TRAVEL	8,864	
COMMODITIES	1,178	
EQUIPMENT	2,318	
OPERATION OF AUTOMOTIVE EQUIPMENT	4,280	
***** TOTAL DEPARTMENT	59,819	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2008

UNIVERSITY MASTER PLAN

2-11050

	EXPENDED FY07	BUDGETED FY08
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	3,284	
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL	3,284	
SUMMER SESSION		
PERSONAL SERVICES TOTAL	3,284	
CONTRACTUAL SERVICES	225,780	
TRAVEL	7,574	
COMMODITIES	3,219	
EQUIPMENT	352	
OPERATION OF AUTOMOTIVE EQUIPMENT	22	
***** TOTAL DEPARTMENT	240,234	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

ASSESSMENT OF THE STRATEGIC PLAN

2-11060

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	5,440	
TRAVEL	1,740	
COMMODITIES	376	
TELECOMMUNICATIONS	60	
***** TOTAL DEPARTMENT	7,618	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

EQUAL OPPORTUNITY AND ACCESS

2-50100

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
CATHY O. COUZA	12.0	89,376	12.0	92,508
C001 ASSISTANT EQUAL OPPORTUNITY OFFICER				
CSE ELLYN L. BARTGES	12.0	40,224	12.0	41,628
C002 ASSISTANT EQUAL OPPORTUNITY OFFICER				
CSE AMBER LEE R. DODDS			12.0	32,212
CSE ANDREA D. HENDERSON	12.0	25,080		
C003 SECRETARY III				
JANEL L. MCGRUDER	7.0	9,038	12.0	20,177
TOTAL ADMINISTRATIVE		89,376		92,508
TOTAL CIVIL SERVICE		74,342		94,017
EXTRA HELP AND OVERTIME		4,749		
STUDENT HELP				1,500
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		168,467		188,025
CONTRACTUAL SERVICES		15,698		
TRAVEL		6,170		
COMMODITIES		3,010		
EQUIPMENT		2,597		
TELECOMMUNICATIONS		1,189		
AWARDS, GRANTS AND MATCH FUNDS		36		
OPERATING BUDGET				29,200
***** TOTAL DEPARTMENT		197,169		217,225

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ADA ACCOMMODATIONS

2-50130

	EXPENDED FY07	BUDGETED FY08
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	2,677	
STUDENT HELP		1,500
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	2,677	1,500
CONTRACTUAL SERVICES	373	
COMMODITIES	13	
OPERATING BUDGET		1,600
***** TOTAL DEPARTMENT	3,064	3,100

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

BUDGET OFFICE

2-50200

		EXPENDED FY07		BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, BUDGET				
JULIE K. DEWEES	12.0	86,916	12.0	89,964
C001 BUDGET ANALYST II				
CSE KEVIN C. LLOYD	12.0	33,168	12.0	40,228
TOTAL ADMINISTRATIVE		86,916		89,964
TOTAL CIVIL SERVICE		33,168		40,228
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		120,084		130,192
CONTRACTUAL SERVICES		400		
TRAVEL		1,425		
COMMODITIES		2,190		
EQUIPMENT		3,330		
TELECOMMUNICATIONS		846		
OPERATING BUDGET				8,700
***** TOTAL DEPARTMENT		128,277		138,892

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

INTERNAL AUDITING

2-50300

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING				
RITA M. MOORE	7.0	46,669	12.0	82,800
CAROLE H. CARTER	1.7	10,967		
TOTAL ADMINISTRATIVE		57,636		82,800
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		57,636		82,800
CONTRACTUAL SERVICES		3,402		
TRAVEL		278		
COMMODITIES		148		
EQUIPMENT		2,807		
TELECOMMUNICATIONS		468		
OPERATING BUDGET				4,400
***** TOTAL DEPARTMENT		64,743		87,200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

INSTITUTIONAL RESEARCH & PLANNING

2-50400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING				
RHONDA K. KLINE	12.0	83,064	12.0	85,968
A003 ASSOC. DIRECTOR, PLANNING, BUDGET & INST. RESEARCH				
JOHYUN KIM	9.5	45,923	12.0	60,036
C002 SECRETARY IV				
MARTHA S. YOUNGMEYER	12.0	28,932	12.0	30,057
TOTAL ADMINISTRATIVE		128,987		146,004
TOTAL CIVIL SERVICE		28,932		30,057
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		157,919		176,061
CONTRACTUAL SERVICES		6,506		
TRAVEL		2,522		
COMMODITIES		4,396		
EQUIPMENT		4,589		
TELECOMMUNICATIONS		1,638		
OPERATION OF AUTOMOTIVE EQUIPMENT		27		
OPERATING BUDGET				9,100
***** TOTAL DEPARTMENT		177,600		185,161

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

GOVERNMENT RELATIONS

2-76000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
DAVID L. STEELMAN	12.0	99,576	12.0	103,056
TOTAL ADMINISTRATIVE		99,576		103,056
EXTRA HELP AND OVERTIME				
STUDENT HELP		400		
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		99,976		103,056
CONTRACTUAL SERVICES		764		
TRAVEL		3,101		
COMMODITIES		230		
EQUIPMENT		1,237		
TELECOMMUNICATIONS		1,409		
OPERATING BUDGET				5,900
***** TOTAL DEPARTMENT		106,720		108,956

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

PROVOST & ACADEMIC VICE PRESIDENT

2-11500

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT				
(Vacant)				
(JOSEPH C. RALLO)	11.0	155,837	12.0	170,004
A001-P PROVOST AND ACADEMIC VICE PRESIDENT				
(JOSEPH C. RALLO)		30,727		
A002 ASSISTANT TO VICE PRESIDENT				
KRISTINE A. TERRY	12.0	52,260	12.0	54,084
A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
BARBARA A. BAILY	12.0	125,824	12.0	141,612
M000 MISCELLANEOUS FACULTY		3,270		
C001 ADMINISTRATIVE AIDE				
PAMELA S. BROWN	12.0	41,531	12.0	43,150
C002 STAFF CLERK				
CHERYL A. ALLISON	4.5	11,460	12.0	31,273
JANET L. MARLETTE	1.5	3,726		
C003 ADMINISTRATIVE ASSISTANT I				
CSE VICKI J. NICHOLSON	12.0	51,912	12.0	53,724
C005 SECRETARY IV				
ALICIA L. WESTER	12.0	22,815	12.0	23,792
C006 ADMINISTRATIVE CLERK				
NITA E. BURG	12.0	38,934	12.0	43,380
TOTAL ADMINISTRATIVE		364,648		365,700
TOTAL FACULTY		3,270		
TOTAL CIVIL SERVICE		170,377		195,319
EXTRA HELP AND OVERTIME		1,308		
STUDENT HELP		13,662		6,000
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		553,265		567,019
GROUP INSURANCE		71		
CONTRACTUAL SERVICES		8,473		
COMMODITIES		1,562		
EQUIPMENT		2,079		
TELECOMMUNICATIONS		3,373		
OPERATING BUDGET				15,072
***** TOTAL DEPARTMENT		568,825		582,091

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

DEAN, COLLEGE OF ARTS AND SCIENCES

2-14000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF ARTS & SCIENCES				
INESSA LEVI	12.0	141,300	12.0	146,244
A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
JAMES A. SCHMIDT	12.0	99,744	12.0	103,236
A003 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES				
DANIEL L. WISE	12.0	115,728	12.0	119,784
A004 ASSOCIATE DEAN, RESEARCH, EXT FUNDING, ADVANCEMENT				
SUSAN MARTINELLI	12.0	96,588	12.0	99,972
A005 ASSISTANT TO THE DIRECTOR OF MARKETING FOR CAS				
JEFFERY L. DODD	12.0	47,028	12.0	48,672
A006 DIRECTOR, DEVELOPMENT				
(JILL L. DINGERSON)			12.0	51,247
(ERICKA D. HENDRICKSON)	7.1	32,822		
M000 MISCELLANEOUS FACULTY		2,505		2,000
C001 STAFF SECRETARY				
SUZANNE BOUSSAARD	5.7	14,256	12.0	30,802
(JANICE L. MIX)	6.0	24,075		
C002 SECRETARY IV				
SUSAN E. FOWLER	10.2	19,083	12.0	23,491
(LINDA C. HESS)	1.0	1,799		
C004 SECRETARY IV				
RUTH M. SCHOEBER	12.0	28,224	12.0	29,320
C005 STAFF SECRETARY				
SHARON E. KNIGHT	12.0	27,323	12.0	28,395
TOTAL ADMINISTRATIVE		533,210		569,155
TOTAL FACULTY		2,505		2,000
TOTAL CIVIL SERVICE		114,760		112,008
EXTRA HELP AND OVERTIME				310
STUDENT HELP		4,734		8,000
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		655,209		691,473
CONTRACTUAL SERVICES		42,249		
TRAVEL		11,778		
COMMODITIES		27,638		
EQUIPMENT		168,640		
TELECOMMUNICATIONS		3,337		
AWARDS, GRANTS AND MATCH FUNDS		600		
OPERATING BUDGET				121,819
***** TOTAL DEPARTMENT		909,454		813,292

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE

2-14010

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
SHU-HUI TSAI	10.5	31,017	12.0	36,696
A002 ACADEMIC ADVISOR				
CARYN N. MORGAN	8.5	15,039	12.0	21,979
M000 MISCELLANEOUS FACULTY		6,486		29,500
M001 MISCELLANEOUS FACULTY		40,000		1,881
G000 GRADUATE ASSISTANT				2,070
TOTAL ADMINISTRATIVE		46,056		58,675
TOTAL FACULTY		46,486		31,381
EXTRA HELP AND OVERTIME		363		
STUDENT HELP				
GRAD TOTAL				2,070
SUMMER SESSION				
RESERVE				80,902
PERSONAL SERVICES TOTAL		92,906		173,028
CONTRACTUAL SERVICES		26,430		
TRAVEL		71		
TELECOMMUNICATIONS		303		
OPERATING BUDGET				89,038
***** TOTAL DEPARTMENT		119,711		262,066

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

AFRICAN-AMERICAN STUDIES

2-20800

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES				
ABDUL-RASHEED NA'ALLAH	12.0	84,372	12.0	96,612
F001 ASSOCIATE PROFESSOR				
CB ALPHONSO SIMPSON JR	9.0	58,726	9.0	59,751
F002 ASSOCIATE PROFESSOR				
CB SAFOURA A. BOUKARI	9.0	60,726	9.0	59,751
F003 ASSISTANT PROFESSOR				
CB NANCY K. JOHNSON	9.0	46,791	9.0	48,429
F005 ASSOCIATE PROFESSOR				
CB AUDREY P. WATKINS	9.0	57,726	9.0	59,751
F006 ASSOCIATE PROFESSOR				
CB JO-ANN MORGAN			9.0	59,751
F101 ASSISTANT PROFESSOR				
(SALOME M. MWANGOLA)	4.0	66 8,400		
C001 SECRETARY IV				
FRANCES C. HAINLINE	12.0	29,519	12.0	30,671
TOTAL ADMINISTRATIVE		84,372		96,612
TOTAL FACULTY		232,369		287,433
TOTAL CIVIL SERVICE		29,519		30,671
EXTRA HELP AND OVERTIME				
STUDENT HELP		195		200
GRAD TOTAL				
SUMMER SESSION		5,967		3,207
PERSONAL SERVICES TOTAL		352,422		418,123
CONTRACTUAL SERVICES		3,077		
TRAVEL		6,008		
COMMODITIES		1,897		
EQUIPMENT		5,582		
TELECOMMUNICATIONS		1,721		
OPERATING BUDGET				8,200
***** TOTAL DEPARTMENT		370,708		426,323

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

BIOLOGICAL SCIENCES

2-21200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR				
VICKI J. WALTERS	9.0	26,586	12.0	36,696
CB SUSAN P. ROMANO	1.5	4,431		
A001-P ACADEMIC ADVISOR				
CB SUSAN P. ROMANO		1,500		
B001 CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES				
RICHARD V. ANDERSON	12.0	119,508	12.0	123,696
F002 PROFESSOR				
CB MICHAEL A. ROMANO	9.0	84,726	9.0	87,696
F003 INSTRUCTOR				
CB THOMAS V. VOGEL	9.0	31,977	9.0	34,227
F004 ASSOCIATE PROFESSOR				
CB ALTHEA K. ALTON	9.0	64,629	9.0	66,897
F005 PROFESSOR				
CB ROBERT V. GESSNER	9.0	91,134	9.0	92,732
F005-P PROFESSOR				
CB ROBERT V. GESSNER		27,595		
F006 ASSOCIATE PROFESSOR				
CB JEFFREY E. ENGEL	9.0	57,726	9.0	59,751
F007 ASSOCIATE PROFESSOR				
CB THOMAS H. ALTON	9.0	63,621	9.0	65,853
F009 ASSISTANT PROFESSOR				
CB TIMOTHY W. SPIER	9.0	49,212	9.0	50,940
F011 ASSOCIATE PROFESSOR				
CB KENNETH W. MCCRAVY	9.0	57,726	9.0	59,751
F012 ASSOCIATE PROFESSOR				
CB SHAWN A. MEAGHER	9.0	57,726	9.0	59,751
F014 ASSOCIATE PROFESSOR				
CB SEAN E. JENKINS	9.0	57,726	9.0	59,751
F014-B ASSOCIATE PROFESSOR				
CB SEAN E. JENKINS	2.0	11,939	2.0	13,053
F015 ASSOCIATE PROFESSOR				
CB SCOTT M. HOLT	9.0	57,726	9.0	66,924
F016 ASSISTANT PROFESSOR				
CB WENDELL L. FRENCH	9.0	48,069	9.0	49,752
F020 ASSOCIATE PROFESSOR				
CB SUSAN T. MEIERS	9.0	51,966	9.0	59,751
F020-L INSTRUCTOR				
BEN R. WODIKA			4.0	14,000
F021 ASSOCIATE PROFESSOR				
CB MATTHEW F. BONNAN	9.0	51,966	9.0	59,751
F022 ASSISTANT PROFESSOR				
CB FERNANDO GONZALEZ			9.0	50,004
F023 PROFESSOR				
CB HAROLD H. EDWARDS	9.0	86,832	9.0	89,874
F024 PROFESSOR				
CB LAURA M. BARDEN-GABBEI	9.0	73,008	9.0	75,564
F025 ASSOCIATE PROFESSOR				
CB RICHARD O. MUSSER	9.0	47,043	9.0	59,751
F026 ASSISTANT PROFESSOR				
CB BRIAN D. PEER	9.0	49,131	9.0	50,859
F028 FACULTY ASSISTANT				
(KENNETH RAMIREZ)	2.0	4,800	2.0	4,800
F029 ASSOCIATE PROFESSOR				
CB ERIC RIBBENS	9.0	57,726	9.0	50
F030 INSTRUCTOR				
(P J. NIELSEN)			4.0	64
F101 ASSISTANT PROFESSOR				
CB SUE M. HUM-MUSSER	9.0	34,488	9.0	35,703

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

BIOLOGICAL SCIENCES

2-21200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
M000 MISCELLANEOUS FACULTY		16,155		4,434
G000 GRADUATE ASSISTANT		15,954		21,092
G000-T TEACHING ASSISTANT		93,492		109,015
C001 STOREKEEPER III				
DAVID A. AANENSON	12.0	40,176	12.0	41,741
C002 SECRETARY III				
LISA A. TURKE			12.0	20,146
AMELIA M. WOOD	12.0	19,477		
C003 SECRETARY IV				
PEARL M. MAGELITZ	12.0	29,724	12.0	30,887
C005 GREENHOUSE GARDENER II				
JEFFREY L. HILLYER	12.0	43,068	12.0	44,754
TOTAL ADMINISTRATIVE		152,025		160,392
TOTAL FACULTY		1,234,647		1,305,405
TOTAL CIVIL SERVICE		132,444		137,528
EXTRA HELP AND OVERTIME				
STUDENT HELP		4,250		180
GRAD TOTAL		109,446		130,107
SUMMER SESSION		40,961		14,051
PERSONAL SERVICES TOTAL		1,673,773		1,747,663
CONTRACTUAL SERVICES		51,120		
TRAVEL		13,691		
COMMODITIES		69,850		
EQUIPMENT		180,759		
TELECOMMUNICATIONS		7,497		
OPERATION OF AUTOMOTIVE EQUIPMENT		30		
OPERATING BUDGET				106,127
***** TOTAL DEPARTMENT		1,996,723		1,853,790

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

INSTITUTE FOR ENVIRONMENTAL STUDIES

2-21210

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES				
ROGER C. VIADERO JR				
(WILLIAM W. DOE III)	0.7	6,205	12.0	130,008
A001-A DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES				
(THOMAS C. DUNSTAN)	9.0	50 24,111		
A001-P DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES				
(WILLIAM W. DOE III)		1,145		
F001 FACULTY ASSISTANT				
(Vacant)			10.0	35,000
M000 MISCELLANEOUS FACULTY				12,060
G000 GRADUATE ASSISTANT				6,740
C001 CHIEF CLERK				
ROBIN R. BAUERLY	12.0	29,808	12.0	30,973
TOTAL ADMINISTRATIVE		31,461		130,008
TOTAL FACULTY				47,060
TOTAL CIVIL SERVICE		29,808		30,973
EXTRA HELP AND OVERTIME				
STUDENT HELP				5,000
GRAD TOTAL				6,740
SUMMER SESSION				
PERSONAL SERVICES TOTAL		61,269		219,781
CONTRACTUAL SERVICES		2,590		
TRAVEL		837		
COMMODITIES		3,471		
EQUIPMENT		840		
TELECOMMUNICATIONS		1,039		
OPERATING BUDGET				5,000
***** TOTAL DEPARTMENT		70,048		224,781

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

KIBBE LIFE SCIENCE STATION

2-21220

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 MANAGER, FIELD STATION				
JAMES T. LAMER	4.4	12,998	12.0	36,684
G000 GRADUATE ASSISTANT		780		895
C001 ASSISTANT FACILITIES MANAGER				
(HENRY G. COURTOIS)	6.0	31,738		
TOTAL ADMINISTRATIVE		12,998		36,684
TOTAL CIVIL SERVICE		31,738		
EXTRA HELP AND OVERTIME		668		
STUDENT HELP		56		
GRAD TOTAL		780		895
SUMMER SESSION				
PERSONAL SERVICES TOTAL		46,239		37,579
CONTRACTUAL SERVICES		7,107		
TRAVEL		10,792		
COMMODITIES		5,026		
EQUIPMENT		4,597		
TELECOMMUNICATIONS		4,951		
OPERATION OF AUTOMOTIVE EQUIPMENT		898		
OPERATING BUDGET				34,800
***** TOTAL DEPARTMENT		79,614		72,379

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

LABORATORY ANIMAL CARE

2-21400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C001 LABORATORY ANIMAL CARE SPECIALIST				
NEG ROLAND H. SMITH	12.0	38,353	12.0	39,850
TOTAL CIVIL SERVICE		38,353		39,850
EXTRA HELP AND OVERTIME		3,781		3,651
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		42,134		43,501
CONTRACTUAL SERVICES		2,952		
TRAVEL		44		
COMMODITIES		6,195		
EQUIPMENT		263		
OPERATING BUDGET				8,900
***** TOTAL DEPARTMENT		51,590		52,401

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

MATHEMATICS

2-21600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF MATHEMATICS				
IRAJ KALANTARI	12.0	125,028	12.0	131,484
F001 ASSISTANT PROFESSOR				
CB FERIDUN TASDAN	9.0	50,391	9.0	52,155
F002 ASSOCIATE PROFESSOR				
CB FEDOR ANDREEV	9.0	57,726	9.0	59,751
F003 ASSISTANT PROFESSOR				
CB LIA PETRACOVICI	9.0	48,672	9.0	50,382
F004 INSTRUCTOR				
CB CANDACE E. ROSENE	9.0	45,648	9.0	47,250
F005 ASSISTANT PROFESSOR				
CB ZHIHUI YANG	9.0	46,791	9.0	48,429
F006 PROFESSOR				
CB DON B. CAMPBELL	9.0	86,814	9.0	89,856
F007 ASSISTANT PROFESSOR				
CB RUMEN D. DIMITROV	9.0	48,717	9.0	50,427
F008 PROFESSOR				
CB NADER VAKIL	9.0	39,132	9.0	81,009
F009 ASSISTANT PROFESSOR				
CB BORIS PETRACOVICI	9.0	48,672	9.0	50,382
F011 ASSISTANT PROFESSOR				
CB CLIFTON F. EALY			9.0	50,499
CB (DAVID A. VOSS)	4.5	45,815		
F011-P PROFESSOR				
CB (DAVID A. VOSS)		18,476		
F012 PROFESSOR				
CB GEORGE R. BARNES	9.0	75,258	9.0	77,895
F013 ASSISTANT PROFESSOR				
(Vacant)			9.0	48,213
F014 ASSISTANT PROFESSOR				
CB IOANA SIRBU	9.0	48,717	9.0	48,717
F015 ASSOCIATE PROFESSOR				
CB KHODR M. SHAMSEDDINE	9.0	50,391	9.0	59,751
F016 INSTRUCTOR				
CB DAVID A. HELM	9.0	37,890	9.0	39,222
F017 ASSOCIATE PROFESSOR				
CB JOHN A. CHISHOLM	9.0	62,343	9.0	68,193
F018 ASSOCIATE PROFESSOR				
CB ROBERT R. MANN	9.0	59,544	9.0	61,632
F019 PROFESSOR				
CB SAMSON A. ADELEKE	9.0	83,295	9.0	86,211
F020 PROFESSOR				
CB MARKO KRANJC	9.0	72,864	9.0	75,420
F020-B PROFESSOR				
CB MARKO KRANJC	2.0	15,843	2.0	16,476
F021 ASSOCIATE PROFESSOR				
CB MEI YANG	9.0	64,683	9.0	66,951
F022 ASSISTANT PROFESSOR				
CB VICTORIA BARAMIDZE	9.0	48,438	9.0	50,139
F023 ASSOCIATE PROFESSOR				
CB KIMBERLY K. HARTWEG	9.0	57,726	9.0	59,751
F024 PROFESSOR				
CB GALEN WEITKAMP	9.0	86,814	9.0	89,856
F025 PROFESSOR				
CB LAWRENCE V. WELCH	9.0	78,453	9.0	87,786
F026 ASSOCIATE PROFESSOR				
CB JAMES R. OLSEN	9.0	64,692	9.0	66,960
F027 ASSISTANT PROFESSOR				
CB ELIZABETH A. HANSEN	9.0	46,791	9.0	48,429

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

MATHEMATICS

2-21600

	TERM		EXPENDED FY07	TERM		BUDGETED FY08
PERSONAL SERVICES						
F028 INSTRUCTOR						
CB IRINA ANDREEVA	9.0		35,127	9.0		36,360
F028-B INSTRUCTOR						
MARIE A. SHERADEN	9.0	25	8,402			
F028-C INSTRUCTOR						
(ANDREA L. GILLET)	9.0	80	30,926			
F028-E INSTRUCTOR						
BRIAN D. DALPIAZ	9.0	25	6,302			
F029 INSTRUCTOR						
CB GEORGE CHERVENY	9.0		46,620	9.0		48,258
F030 INSTRUCTOR						
CB RAYMOND F. BRINKER	9.0		46,620	9.0		48,258
F031 ASSOCIATE PROFESSOR						
CB JASON T. BLACKFORD	9.0		50,391	9.0		59,751
F032 INSTRUCTOR						
CB LARRY D. KIGHT	9.0		42,498	9.0		43,992
F033 INSTRUCTOR						
CB PENELOPE A. MULCONREY	9.0		44,514	9.0		46,080
F034 ASSISTANT PROFESSOR						
CB MARIE-CLAIRE KOISSI-KOUASSI				9.0		50,499
(HOWARD L. HANSEN)	9.0	25	8,696			
F034-B INSTRUCTOR						
(THOMAS R. LEWIS)	9.0	25	8,406			
F034-C INSTRUCTOR						
MARTHA A. MITCHELL	9.0	25	8,402			
F035 INSTRUCTOR						
MARTHA A. MITCHELL				9.0		33,606
F036 ASSISTANT PROFESSOR						
(VITALIY N. VOLOGODSKIY)	9.0		28,530			
F034-B INSTRUCTOR						
BRIAN D. DALPIAZ				9.0	25	8,406
BARBARA B. HENDRICKS	9.0	25	9,452			
F034-C INSTRUCTOR						
MARIE A. SHERADEN				9.0	50	17,307
F037 INSTRUCTOR						
CB TIMOTHY D. LIUDAH	9.0		34,443	9.0		35,649
F038 INSTRUCTOR						
CB JOSEPH A. MOULDEN	9.0	75	26,467	9.0	75	27,399
G000 GRADUATE ASSISTANT			28,176			19,255
G000-T TEACHING ASSISTANT			17,117			29,179
C001 SECRETARY IV						
L S. SHOGREN	12.0		29,808	12.0		30,973
C002 CHIEF CLERK						
SHARON L. SETSER	11.9		22,363	12.0		24,263
C003 SECRETARY IV						
GAIL D. AULT	12.0		26,376	12.0		27,406
TOTAL ADMINISTRATIVE			125,028			131,484
TOTAL FACULTY			1,926,390			2,087,307
TOTAL CIVIL SERVICE			78,547			82,642
STUDENT HELP			19,708			23,000
GRAD TOTAL			45,293			48,434
SUMMER SESSION			42,939			17,520
PERSONAL SERVICES TOTAL			2,237,905			2,390,387
CONTRACTUAL SERVICES			28,742			
TRAVEL			12,687			
COMMODITIES			11,689			
EQUIPMENT			10,313			
LIBRARY BOOKS			34			
TELECOMMUNICATIONS			7,354			
OPERATING BUDGET						63,472
***** TOTAL DEPARTMENT			2,308,727			2,453,859

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

NURSING

2-21700

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, SCHOOL OF NURSING				
P L. MONAHAN			12.0	120,000
TOTAL ADMINISTRATIVE				120,000
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				120,000
OPERATING BUDGET				1,678
***** TOTAL DEPARTMENT				121,678

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

CHEMISTRY

2-22000

	TERM		EXPENDED FY07	TERM		BUDGETED FY08
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF CHEMISTRY						
ROSE M. MCCONNELL	12.0		92,004	12.0		96,612
F001 PROFESSOR						
CB NETKAL M. MADE GOWDA	9.0	86	70,830	9.0		84,960
F002 ASSOCIATE PROFESSOR						
CB J S. MCCONNELL	11.0		67,507	12.0		78,915
F003 ASSISTANT PROFESSOR						
CB GILLES K. KOUASSI				9.0		48,429
F004 ASSOCIATE PROFESSOR						
CB RONALD J. TERRY	9.0		64,989	9.0		67,266
F006 ASSOCIATE PROFESSOR						
CB JENQ-KUEN HUANG	9.0		57,726	9.0		65,367
F007 ASSISTANT PROFESSOR						
CB ASHISH K. PATHAK	9.0		46,791	9.0		48,429
F010 PROFESSOR						
CB LISA WEN	9.0		84,726	9.0		87,696
F011 ASSISTANT PROFESSOR						
CB TARAB J. AHMAD				9.0		50,004
CB (GARY E. MIRACLE)	9.0		36,576			
F011-B INSTRUCTOR						
ROBERT R. BAHR	8.0	10	2,149			
F011-D INSTRUCTOR						
(DONALD A. BATH)	4.0	32	5,000			
F012 PROFESSOR						
CB T K. VINOD	9.0		70,002	9.0		74,016
F013 ASSISTANT PROFESSOR						
CB XIAOPING PAN				10.0		62,230
M000 MISCELLANEOUS FACULTY						906
G000 GRADUATE ASSISTANT			56,617			68,956
C001 SECRETARY IV						
MARIE F. BELL	4.5		11,350	12.0		30,973
DEBORAH A. CARITHERS	6.2		15,901			
C002 PHYSICAL SCIENCE TECH. ASST.						
ROBERT R. BAHR	12.0		38,795	12.0		40,308
C003 ELECTRONICS TECHNICIAN II						
STEVEN G. MONGER	12.0	50	20,426	12.0	50	21,251
(1-23200)						
TOTAL ADMINISTRATIVE			92,004			96,612
TOTAL FACULTY			506,296			668,218
TOTAL CIVIL SERVICE			86,473			92,532
EXTRA HELP AND OVERTIME			2,521			
STUDENT HELP			2,346			3,165
GRAD TOTAL			56,617			68,956
SUMMER SESSION						
PERSONAL SERVICES TOTAL			746,256			929,483
CONTRACTUAL SERVICES			23,804			
TRAVEL			5,864			
COMMODITIES			45,436			
EQUIPMENT			34,569			
TELECOMMUNICATIONS			4,986			
OPERATING BUDGET						59,500
***** TOTAL DEPARTMENT			860,917			988,983

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

GEOGRAPHY

2-22400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 SPECIALIST, GIS				
KEISUKE NOZAKI			12.0	83
(3-47200)				29,158
B001 CHAIRPERSON, DEPT OF GEOGRAPHY				
CHRISTOPHER J. SUTTON	12.0	91,572	12.0	98,988
F001 ASSOCIATE PROFESSOR				
CB CHARLES R. EHLSCHLAEGER	9.0	59,958	9.0	62,064
F001-B ASSOCIATE PROFESSOR				
CB CHARLES R. EHLSCHLAEGER	1.0	6,375	1.0	6,896
F002 PROFESSOR				
CB SIYOUNG PARK	9.0	89,532	9.0	94,230
F003 ASSOCIATE PROFESSOR				
CB JONGNAM CHOI	9.0	65,726	9.0	59,751
F009 FACULTY ASSISTANT				
CHAD E. SPERRY	12.0	83	12.0	83
(5-18630)		49,580		51,320
(5-18410)				
(3-47200)				
F010 ASSOCIATE PROFESSOR				
CB SAMUEL K. THOMPSON	9.0	57,726	9.0	59,751
F011 ASSISTANT PROFESSOR				
CB JOHN F. BLAUVELT	9.0	66,771	9.0	69,111
F012 ASSISTANT PROFESSOR				
CB YONGXIN DENG	9.0	46,791	9.0	48,429
F014 ASSISTANT PROFESSOR				
CB REDINA L. HERMAN	9.0	46,791	9.0	48,429
F016 ASSOCIATE PROFESSOR				
CB THOMAS B. WILLIAMS	9.0	64,683	9.0	66,951
F017 PROFESSOR				
CB RICHARD L. RIECK	9.0	89,280	9.0	90,846
F018 ASSOCIATE PROFESSOR				
CB RAYMOND GREENE	9.0	57,726	9.0	59,751
F101 ASSISTANT PROFESSOR				
CB SU-YEUL CHUNG	9.0	34,488	9.0	35,703
M000 MISCELLANEOUS FACULTY		17,948		8,019
G000 GRADUATE ASSISTANT		62,454		49,285
C001 SECRETARY IV				
DIANE M. KORNEGAY			12.0	29,388
DIANE E. EDWARDS	3.0	6,750		
MARIE F. BELL	7.5	18,458		
TOTAL ADMINISTRATIVE		91,572		128,146
TOTAL FACULTY		753,375		761,251
TOTAL CIVIL SERVICE		25,208		29,388
EXTRA HELP AND OVERTIME		700		
STUDENT HELP		6,488		3,829
GRAD TOTAL		62,454		49,285
SUMMER SESSION		15,983		6,414
PERSONAL SERVICES TOTAL		955,780		978,313
CONTRACTUAL SERVICES		9,737		
TRAVEL		11,555		
COMMODITIES		6,390		
EQUIPMENT		23,601		
TELECOMMUNICATIONS		3,543		
OPERATING BUDGET				48,842
***** TOTAL DEPARTMENT		1,010,609		1,027,155

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

GEOLOGY

2-22800

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A009 COORDINATOR, GEOLOGIC MUSEUM				
ROBERT E. JOHNSON	12.0	55,032	12.0	56,964
B001 CHAIRPERSON, DEPT OF GEOLOGY				
PETER L. CALENGAS	12.0	109,440	12.0	115,344
F002 INSTRUCTOR				
AMY L. BROCK			9.0	48,429
CB (FRED C. CASPALL)	4.0	28,276		
F002-P ASSOCIATE PROFESSOR				
CB (FRED C. CASPALL)		36,598		
F003 ASSOCIATE PROFESSOR				
CB KYLE R. MAYBORN	9.0	57,726	9.0	59,751
F004 PROFESSOR				
CB J B. BAILEY	9.0	83,358	9.0	90,981
F006 ASSOCIATE PROFESSOR				
CB STEVEN W. BENNETT	9.0	64,647	9.0	66,915
F008 PROFESSOR				
CB LESLIE A. MELIM	9.0	77,559	9.0	74,070
C001 SECRETARY IV				
KRISTIE C. PARKINS	8.7	16,474	12.0	23,491
VICKI J. WALTERS	3.0	7,452		
TOTAL ADMINISTRATIVE		164,472		172,308
TOTAL FACULTY		348,164		340,146
TOTAL CIVIL SERVICE		23,926		23,491
EXTRA HELP AND OVERTIME		3,535		
STUDENT HELP		3,749		2,242
GRAD TOTAL				
SUMMER SESSION		7,027		3,591
PERSONAL SERVICES TOTAL		550,872		541,778
CONTRACTUAL SERVICES		10,576		
TRAVEL		4,054		
COMMODITIES		9,168		
EQUIPMENT		51,210		
TELECOMMUNICATIONS		1,851		
OPERATING BUDGET				30,152
***** TOTAL DEPARTMENT		627,733		571,930

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

PHYSICS

2-23200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF PHYSICS				
VIVIAN INCERA	12.0	104,508	12.0	108,168
F001 ASSISTANT PROFESSOR				
CB PENGQIAN WANG	9.0	48,006	9.0	49,689
F001-B ASSISTANT PROFESSOR				
CB PENGQIAN WANG			1.0	5,334
F003 ASSISTANT PROFESSOR				
CB BRIAN M. DAVIES	9.0	42,186	9.0	40,563
F005 PROFESSOR				
CB MARK S. BOLEY	9.0	73,559	9.0	79,425
F006 ASSISTANT PROFESSOR				
CB KISHOR T. KAPALE			10.5	48,500
F007 PROFESSOR				
CB EFRAIN J. FERRER	9.0	73,161	9.0	75,726
F008-P PROFESSOR				
CB (YAN N. LWIN)		48,672		
F009 PROFESSOR				
CB JAMES A. RABCHUK	9.0	63,153	9.0	74,016
F010 ASSISTANT PROFESSOR				
CB IGOR SHOVKOVY	10.0	53,340	9.0	49,689
F010-B ASSISTANT PROFESSOR				
(Vacant)			1.0	5,521
F011 INSTRUCTOR				
ELDON R. HARE	4.0	18 2,016		
F101 ASSISTANT PROFESSOR				
SERGEI SHARAPOV			9.0	39,996
CB (ERIC A. HAWKER)	9.0	39,620		
M000 MISCELLANEOUS FACULTY		1,008		
G000 GRADUATE ASSISTANT		45,817		43,074
C001 SECRETARY IV				
EVELYN D. HAGAN	12.0	29,724	12.0	30,887
C003 ELECTRONICS TECHNICIAN II				
STEVEN G. MONGER	12.0	50 20,481	12.0	50 21,251
(1-22000)				
C004 LABORATORY MANAGER				
CSE ELDON R. HARE	8.5	22,939	8.5	23,410
TOTAL ADMINISTRATIVE		104,508		108,168
TOTAL FACULTY		444,721		468,459
TOTAL CIVIL SERVICE		73,143		75,548
EXTRA HELP AND OVERTIME				44
STUDENT HELP		4,569		5,794
GRAD TOTAL		45,817		43,074
SUMMER SESSION				
PERSONAL SERVICES TOTAL		672,759		701,087
CONTRACTUAL SERVICES		27,142		
TRAVEL		10,982		
COMMODITIES		20,356		
EQUIPMENT		36,382		
LIBRARY BOOKS		95		
TELECOMMUNICATIONS		3,269		
OPERATING BUDGET				48,792
***** TOTAL DEPARTMENT		770,989		749,879

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

PSYCHOLOGY

2-23600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
KATHLEEN A. MILLER	12.0	43,176	12.0	50,148
B001 CHAIRPERSON, DEPT OF PSYCHOLOGY				
VIRGINIA A. DIEHL	12.0	102,516	12.0	106,104
F001 ASSISTANT PROFESSOR				
CB MELANIE D. HETZEL-RIGGIN	9.0	46,791	9.0	48,429
F002 PROFESSOR				
CB KAREN L. SEARS	9.0	78,174	9.0	80,919
F003 ASSISTANT PROFESSOR				
CB SCOTT H. HEMENOVER	9.0	47,997	9.0	49,680
F004 ASSISTANT PROFESSOR				
(Vacant)			9.0	50,004
F005 ASSOCIATE PROFESSOR				
CB TRACY A. KNIGHT	9.0	57,726	9.0	59,751
F005-B ASSOCIATE PROFESSOR				
(Vacant)			1.0	6,639
F006 ASSISTANT PROFESSOR				
CB COLIN R. HARBKE			9.0	48,429
CB (RAYMOND L. MAJERES)	9.0	89,955		
F006-P PROFESSOR				
CB (RAYMOND L. MAJERES)		49,770		
F007 ASSOCIATE PROFESSOR				
CB TRACY K. CRUISE	9.0	57,726	9.0	65,367
F009 PROFESSOR				
CB RUSSELL E. MORGAN	9.0	63,153	9.0	74,016
F010 ASSISTANT PROFESSOR				
CB CURTIS DUNKEL			9.0	50,004
CB COLIN R. HARBKE	9.0	28,503		
F011 ASSOCIATE PROFESSOR				
CB MATTHEW R. BLANKENSHIP	9.0	57,726	9.0	59,751
F012 ASSOCIATE PROFESSOR				
CB ROBERT C. INTRIERI	9.0	57,726	9.0	65,367
F013 ASSISTANT PROFESSOR				
CB DANA F. LINDEMANN	9.0	46,791	9.0	48,429
F015 ASSISTANT PROFESSOR				
CB HIROKO SOTOZAKI			9.0	48,429
CB (ALPHONS J. RICHERT)	9.0	91,188		
F015-B PROFESSOR				
CB (ALPHONS J. RICHERT)	1.0	10,132		
F015-P PROFESSOR				
CB (ALPHONS J. RICHERT)		59,004		
F016 PROFESSOR				
CB EUGENE W. MATHES	9.0	91,440	9.0	94,644
F017 ASSOCIATE PROFESSOR				
CB KIMBERLEY A. MCCLURE	9.0	57,726	9.0	65,367
F018 ASSISTANT PROFESSOR				
CB DAVID J. LANE	9.0	46,791	9.0	48,429
F019 PROFESSOR				
CB KRISTINE M. KELLY	9.0	66,153	9.0	74,016
F020 PROFESSOR				
CB VALERIE S. SMEAD	9.0	89,532	9.0	92,673
F021 ASSISTANT PROFESSOR				
CB SANDRA L. MCFADDEN	9.0	46,791	9.0	48,429
F022 ASSOCIATE PROFESSOR				
CB JEFF LAURENT	9.0	57,726	9.0	59,751
F023 PROFESSOR				
CB PAULA S. WISE	9.0	91,188	9.0	94,383
F024 PROFESSOR				
CB RUTH M. KELLY	9.0	74,505	9.0	74,016
F025 ASSOCIATE PROFESSOR				
CB PAIGE G. INTRIERI	9.0	62,283	9.0	66,924
F026 PROFESSOR				
(FRANK E. FULKERSON III)	4.0	33	5,000	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

PSYCHOLOGY

2-23600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
F101 INSTRUCTOR				
CB BETH D. REINHARDT	9.0	28,647	9.0	29,655
F102 INSTRUCTOR				
CB REBECCA J. MCGRATH	9.0	27,738	9.0	28,710
M000 MISCELLANEOUS FACULTY		5,199		
G000 GRADUATE ASSISTANT		78,768		81,668
C001 SECRETARY IV				
M J. POWELL			12.0	29,901
JANE F. CAMPBELL	12.0	28,909		
C002 SECRETARY III				
MARY J. CURTIS	12.0	20,855	12.0	21,673
C003 SECRETARY IV				
CONNIE J. KREPS	12.0	23,964	12.0	24,900
TOTAL ADMINISTRATIVE		145,692		156,252
TOTAL FACULTY		1,593,081		1,532,211
TOTAL CIVIL SERVICE		73,728		76,474
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,090		575
GRAD TOTAL		78,768		81,668
SUMMER SESSION		24,149		22,045
PERSONAL SERVICES TOTAL		1,916,508		1,869,225
CONTRACTUAL SERVICES		43,139		
TRAVEL		12,314		
COMMODITIES		20,313		
EQUIPMENT		21,528		
TELECOMMUNICATIONS		6,302		
AWARDS, GRANTS AND MATCH FUNDS		75		
OPERATING BUDGET				59,737
***** TOTAL DEPARTMENT		2,020,182		1,928,962

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

POLITICAL SCIENCE

2-24000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
SHARON B. KEELING	12.0	38,604	12.0	44,688
B001 CHAIRPERSON, DEPT OF POLITICAL SCIENCE				
RICHARD J. HARDY	12.0	94,992	12.0	98,316
F001 ASSOCIATE PROFESSOR				
CB PHYLLIS F. RIPPEY	9.0	105,687	9.0	109,386
F006 ASSISTANT PROFESSOR				
(Vacant)			9.0	48,897
(CHRISTOPHER R. MARSHALL)	9.0	16,803		
F009 PROFESSOR				
CB VINCENT A. AUGER	9.0	59,283	9.0	74,016
F010 ASSISTANT PROFESSOR				
CB ERIN TAYLOR	4.5	23,396	9.0	48,429
F012 ASSISTANT PROFESSOR				
CB JONGHO LEE	9.0	46,791	9.0	48,429
F013 ASSOCIATE PROFESSOR				
CB AIMEE D. SHOUSE	9.0	59,265	9.0	62,901
F014 ASSOCIATE PROFESSOR				
CB KEITH A. BOECKELMAN	9.0	59,283	9.0	65,367
F014-S INSTRUCTOR				
(ZACHARY L. STAMP)	4.0	5,000		
F016 ASSISTANT PROFESSOR				
CB KLARA SOGINDOLSKA			9.0	48,429
CB (JUTTA A. HELM)	9.0	91,188		
F016-P PROFESSOR				
CB (JUTTA A. HELM)		54,581		
F017 PROFESSOR				
CB WILLIAM D. ANDERSON	9.0	78,354	9.0	81,099
F019 ASSISTANT PROFESSOR				
CB JANNA L. DEITZ	9.0	46,791	9.0	48,429
F021 ASSISTANT PROFESSOR				
CB JULIA ALBARRACIN	9.0	46,791	9.0	48,429
F022 ASSOCIATE PROFESSOR				
CB DAVID R. CONNELLY	9.0	57,726	9.0	59,751
F101 ASSISTANT PROFESSOR				
JEFFREY L. TAYLOR			9.0	33,003
(DENNIS POHLMAN)	9.0	28,503		
G000 GRADUATE ASSISTANT		31,970		33,991
C001 SECRETARY IV				
DEBBIE D. WILEY	12.0	33,924	12.0	35,248
TOTAL ADMINISTRATIVE		133,596		143,004
TOTAL FACULTY		779,442		776,565
TOTAL CIVIL SERVICE		33,924		35,248
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,830		1,078
GRAD TOTAL		31,970		33,991
SUMMER SESSION		14,223		
PERSONAL SERVICES TOTAL		994,985		989,886
CONTRACTUAL SERVICES		15,499		
TRAVEL		7,961		
COMMODITIES		4,917		
EQUIPMENT		3,026		
TELECOMMUNICATIONS		2,861		
OPERATING BUDGET				25,062
***** TOTAL DEPARTMENT		1,029,251		1,014,948

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

WESTERN SURVEY RESEARCH CENTER

2-24200

	TERM		EXPENDED FY07	TERM		BUDGETED FY08
PERSONAL SERVICES						
F001 ASSOCIATE PROFESSOR						
(CHARLES J. HELM)	11.0	33	21,758			
F002 PROFESSOR						
CB DAVID E. ROHALL	1.0	26	1,327			
G000 GRADUATE ASSISTANT			4,466			5,408
TOTAL FACULTY			23,085			
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL			4,466			5,408
SUMMER SESSION						
PERSONAL SERVICES TOTAL			27,551			5,408
CONTRACTUAL SERVICES			786			
COMMODITIES			2,990			
EQUIPMENT			179			
TELECOMMUNICATIONS			1,024			
OPERATING BUDGET						5,000
***** TOTAL DEPARTMENT			32,533			10,408

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

SOCIOLOGY AND ANTHROPOLOGY

2-24400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY				
JOHN F. WOZNAK	12.0	98,196	12.0	101,628
F001 ASSOCIATE PROFESSOR				
CB DAVID E. ROHALL	9.0	46,791	9.0	59,751
F001-B ASSOCIATE PROFESSOR				
CB DAVID E. ROHALL			1.0	5,199
F002 PROFESSOR				
CB IGOLIMA T. AMACHREE	9.0	100,279	9.0	93,447
F003 PROFESSOR				
CB SHENGMING TANG	9.0	79,107	9.0	80,892
F004 ASSISTANT PROFESSOR				
CB DAVID G. CASAGRANDE	9.0	46,891	9.0	48,429
F005 ASSISTANT PROFESSOR				
CB RICHARD L. GEE	9.0	46,350	9.0	46,350
F009 ASSOCIATE PROFESSOR				
CB HEATHER L. MCILVAINE-NEWSAD	9.0	63,476	9.0	59,751
F011 ASSISTANT PROFESSOR				
CB OSWALD S. WARNER			9.0	48,429
F011-B ASSISTANT PROFESSOR				
CB OSWALD S. WARNER	9.0	46,791		
F012 ASSISTANT PROFESSOR				
CB PATRICK J. MCGINTY			9.0	50,139
F014 ASSISTANT PROFESSOR				
CB LORA E. WALLACE	9.0	48,150	9.0	49,842
F015 PROFESSOR				
CB KENNETH J. MIETUS	9.0	89,577	9.0	92,718
F015-P PROFESSOR				
CB KENNETH J. MIETUS		10,135		
F016 ASSOCIATE PROFESSOR				
CB TAWNIA J. ADKINS COVERT	9.0	54,966	9.0	59,751
F017 ASSISTANT PROFESSOR				
CB REGINA DAVIS-SOWERS			9.0	49,005
CB (WILLIAM R. FAULKNER)	4.5	79 33,788		
F017-B INSTRUCTOR				
CB BEATE I. WILSON	4.5	13,869		
F017-P PROFESSOR				
CB (WILLIAM R. FAULKNER)		50,189		
F018 ASSISTANT PROFESSOR				
CB ROBERT J. HIRONIMUS-WENDT	9.0	46,941	9.0	48,429
F020 ASSOCIATE PROFESSOR				
CB D D. SANDAGE	9.0	60,033	9.0	66,924
F021 ASSISTANT PROFESSOR				
CB PATRICIA K. ANDERSON	9.0	51,966	9.0	53,793
F023 INSTRUCTOR				
CB BEATE I. WILSON	4.5	13,869	9.0	28,710
F025 ASSISTANT PROFESSOR				
CB CRAIG D. TOLLINI	9.0	46,791	9.0	48,429
F026 ASSISTANT PROFESSOR				
CB ELGIN MANNION	9.0	47,340	9.0	49,005
F027 INSTRUCTOR				
CB CHRIS A. ADAMSKI-MIETUS	9.0	36,990	9.0	38,286
F028 INSTRUCTOR				
(DAVID L. MILLER)	4.0	33 2,476		
F101 ASSISTANT PROFESSOR				
CB JESSICA L. WHITE	9.0	34,488	9.0	35,703
F102 ASSISTANT PROFESSOR				
CB PATRICK J. MCGINTY	9.0	34,497		
F103 INSTRUCTOR				
SHANA L. PORTEEN			9.0	33,003
M000 MISCELLANEOUS FACULTY		2,129		6,065
G000 GRADUATE ASSISTANT		38,401		38,441

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

SOCIOLOGY AND ANTHROPOLOGY

2-24400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
G000-T TEACHING ASSISTANT		7,576		5,225
C001 SECRETARY III				
CAROL A. SKILES	12.0	31,379	12.0	32,609
TOTAL ADMINISTRATIVE		98,196		101,628
TOTAL FACULTY		1,107,880		1,152,050
TOTAL CIVIL SERVICE		31,379		32,609
EXTRA HELP AND OVERTIME		5,617		
STUDENT HELP		2,238		1,121
GRAD TOTAL		45,977		43,666
SUMMER SESSION		28,223		17,309
PERSONAL SERVICES TOTAL		1,319,510		1,348,383
CONTRACTUAL SERVICES		12,941		
TRAVEL		11,083		
COMMODITIES		6,245		
EQUIPMENT		12,480		
TELECOMMUNICATIONS		4,223		
OPERATING BUDGET				31,952
***** TOTAL DEPARTMENT		1,366,483		1,380,335

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

WOMEN'S STUDIES

2-24500

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF WOMEN'S STUDIES				
MARY F. RADOSH	12.0	113,184	12.0	117,144
F002 ASSOCIATE PROFESSOR				
CB LORI BAKER-SPERRY	9.0	66,726	9.0	59,751
F002-B INSTRUCTOR				
HOLLY A. STOVALL			9.0	33 8,568
F003 ASSOCIATE PROFESSOR				
CB C S. WEST	9.0	57,726	9.0	59,751
F004 ASSISTANT PROFESSOR				
CB DORIS HAMBUCH			9.0	48,429
CB (ELIZABETH W. HIGGS)	4.0	23,096		
HOLLY A. STOVALL	4.5	33 4,200		
F005 INSTRUCTOR				
CB DORIS HAMBUCH	9.0	33 8,568		
F101 INSTRUCTOR				
HOLLY A. STOVALL			9.0	33 8,568
CB DORIS HAMBUCH	9.0	33 8,568		
M000 MISCELLANEOUS FACULTY		4,221		
C001 SECRETARY III				
MONA FARZANA-KHAN	12.0	18,504	12.0	18,575
TOTAL ADMINISTRATIVE		113,184		117,144
TOTAL FACULTY		173,105		185,067
TOTAL CIVIL SERVICE		18,504		18,575
EXTRA HELP AND OVERTIME				
STUDENT HELP				200
GRAD TOTAL				
SUMMER SESSION		10,486		5,218
PERSONAL SERVICES TOTAL		315,278		326,204
CONTRACTUAL SERVICES		4,455		
TRAVEL		1,577		
COMMODITIES		497		
EQUIPMENT		140		
TELECOMMUNICATIONS		1,636		
OPERATING BUDGET				8,560
***** TOTAL DEPARTMENT		323,586		334,764

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

PHILOSOPHY & RELIGIOUS STUDIES

2-24800

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST.				
JOHN K. SIMMONS	12.0	112,944	12.0	116,892
F003 PROFESSOR				
CB DAVID L. HAUGEN	9.0	73,098	9.0	80,820
F004 ASSISTANT PROFESSOR				
CB SARAH HAYNES			9.0	48,429
CB (PAUL E. MUNDSCHENK)	4.0	39,888		
F004-P PROFESSOR				
CB (PAUL E. MUNDSCHENK)		52,145		
F006 ASSOCIATE PROFESSOR				
CB AMY R. CARR	9.0	57,726	9.0	59,751
F007 ASSOCIATE PROFESSOR				
CB GORDON PETTIT	9.0	60,726	9.0	59,751
F008 ASSISTANT PROFESSOR				
CB BRIAN K. POWELL	9.0	46,791	9.0	48,429
F009 ASSISTANT PROFESSOR				
CB JOONGOL KIM	9.0	29,601	9.0	30,645
F010 ASSISTANT PROFESSOR				
CB CHRISTOPHER A. PYNES	9.0	46,791	9.0	48,429
F101 ASSISTANT PROFESSOR				
CB ROBERT M. SELTZER	9.0	34,488	9.0	35,703
F102 ASSISTANT PROFESSOR				
CB BETSY C. PERABO	9.0	34,488	9.0	35,703
C001 SECRETARY IV				
JANE M. WOERLY	12.0	23,964	12.0	24,900
TOTAL ADMINISTRATIVE		112,944		116,892
TOTAL FACULTY		475,742		447,660
TOTAL CIVIL SERVICE		23,964		24,900
EXTRA HELP AND OVERTIME		4,986		
STUDENT HELP		215		321
GRAD TOTAL				
SUMMER SESSION		18,716		7,451
PERSONAL SERVICES TOTAL		636,566		597,224
CONTRACTUAL SERVICES		4,559		
TRAVEL		4,686		
COMMODITIES		4,689		
EQUIPMENT		343		
TELECOMMUNICATIONS		1,697		
OPERATING BUDGET				11,600
***** TOTAL DEPARTMENT		652,544		608,824

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

HISTORY

2-25200

	TERM		EXPENDED FY07	TERM		BUDGETED FY08
PERSONAL SERVICES						
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT						
RALPH W. HEISSINGER JR	12.0		49,176	12.0		44,688
B001 CHAIRPERSON, DEPT OF HISTORY						
LARRY T. BALSAMO	12.0		113,772	12.0		115,764
F001 ASSOCIATE PROFESSOR						
CB PETER COLE	4.5		28,863	9.0		59,751
F001-S INSTRUCTOR						
MELVIN L. LYTTAKER	4.0		12,600			
F002 ASSOCIATE PROFESSOR						
CB WALTER E. KRETCHIK	9.0		46,791	9.0		59,751
F003 ASSISTANT PROFESSOR						
CB BARCLAY T. KEY				9.0		48,429
F003-B INSTRUCTOR						
JOHN A. ROSENE	4.0	66	8,400			
F005 PROFESSOR						
CB WILLIAM L. COMBS	9.0		84,726	9.0		87,696
F006 ASSISTANT PROFESSOR						
(CHARLES H. OBRIEN)	8.0	25	5,944	4.0	25	2,972
F007 PROFESSOR						
(GEORGE E. HOPKINS)	4.0	33	5,000			
F008 PROFESSOR						
CB VIRGINIA W. LEONARD	9.0		89,577	9.0		92,718
F009 ASSOCIATE PROFESSOR						
CB VIRGINIA G. JELATIS	9.0		57,726	9.0		59,751
F014 ASSISTANT PROFESSOR						
CB RICHARD M. FILIPINK	9.0		46,791	9.0		48,429
F015 ASSOCIATE PROFESSOR						
CB GREG HALL	9.0		46,791	9.0		59,751
F017 ASSOCIATE PROFESSOR						
CB SCOTT W. PALMER	9.0		57,726	9.0		59,751
F018 INSTRUCTOR						
MELVIN L. LYTTAKER				9.0		28,350
JOHN A. ROSENE	4.0		12,600			
CB (DARRELL I. DYKSTRA)	2.0		19,753			
F019 PROFESSOR						
(DAVID G. EGLER)	4.0	33	5,000			
F020 ASSISTANT PROFESSOR						
CB FEBE PAMONAG				9.0		51,003
F020-B INSTRUCTOR						
MELVIN L. LYTTAKER	4.0	66	8,400			
F020-C INSTRUCTOR						
(GEORGE E. HOPKINS)	4.0	66	10,000			
F020-D INSTRUCTOR						
(DAVID G. EGLER)	4.0	33	5,000			
F021 PROFESSOR						
CB VIRGINIA R. BOYNTON	9.0		71,559	9.0		74,070
F021-B PROFESSOR						
(Vacant)				1.5		12,345
F022 ASSOCIATE PROFESSOR						
CB EDWARD J. WOELL	9.0		47,061	9.0		59,751
F023 ASSOCIATE PROFESSOR						
CB LEE L. BRICE	9.0		46,791	9.0		59,751
F025 ASSISTANT PROFESSOR						
CB JENNIFER L. MCNABB	9.0		48,069	9.0		49,752
F026 INSTRUCTOR						
JOHN A. ROSENE				4.0	66	8,400
F101 ASSISTANT PROFESSOR						
MICHAEL J. SHERFY				9.0		33,003
(GEORGIA TSOUVALA)	9.0		33,003			
F102 ASSISTANT PROFESSOR						
(KRISTINE STILWELL)	4.5		16,502			
M000 MISCELLANEOUS FACULTY			4,458			
G000 GRADUATE ASSISTANT			30,648			34,009

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

HISTORY

2-25200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C001 SECRETARY IV				
MARLENE TOLAND	12.0	31,801	12.0	33,043
TOTAL ADMINISTRATIVE		162,948		160,452
TOTAL FACULTY		819,131		955,424
TOTAL CIVIL SERVICE		31,801		33,043
EXTRA HELP AND OVERTIME		1,232		
STUDENT HELP		1,725		1,743
GRAD TOTAL		30,648		34,009
SUMMER SESSION		24,085		8,695
PERSONAL SERVICES TOTAL		1,071,570		1,193,366
CONTRACTUAL SERVICES		18,012		
TRAVEL		14,032		
COMMODITIES		5,140		
EQUIPMENT		4,257		
TELECOMMUNICATIONS		3,096		
AWARDS, GRANTS AND MATCH FUNDS		84		
OPERATING BUDGET				32,264
***** TOTAL DEPARTMENT		1,116,194		1,225,630

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ENGLISH

2-25600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
ELLEN J. POULTER	12.0	39,648	12.0	41,040
A002 DIRECTOR, STUDENT PUBLICATIONS				
RICHARD MORENO			12.0	50
(3-28600)				32,604
B001 CHAIRPERSON, DEPT OF ENGLISH AND JOURNALISM				
JOSEPH D. BOOCKER	12.0	95,412	12.0	98,748
F001 ASSOCIATE PROFESSOR				
CB PEARLIE M. STROTHER-ADAMS	9.0	64,647	9.0	66,915
F002 PROFESSOR				
CB ALICE B. ROBERTSON	11.0	78,703	11.0	89,797
F003 INSTRUCTOR				
CB DORA J. HUTINGER	9.0	32,949	9.0	36,909
F004 INSTRUCTOR				
BEVERLY S. BRANIFF	4.5	75	9.0	27,000
CB (HALLIE S. LEMON)	4.5	23,652		
F004-P ASSISTANT PROFESSOR				
CB (HALLIE S. LEMON)		3,638		
F005 INSTRUCTOR				
CB JAMES E. COURTER	9.0	44,514	9.0	48,258
F006 ASSOCIATE PROFESSOR				
CB MARK A. MOSSMAN	9.0	57,726	9.0	59,751
F007 INSTRUCTOR				
CB JENNIE C. TRIAS	9.0	44,514	9.0	46,080
F009 INSTRUCTOR				
CB CAROL D. BOLLIN	9.0	27,738	9.0	28,710
F010 INSTRUCTOR				
CB KATHLEEN A. O'DONNELL-BROWN	9.0	39,990	9.0	41,076
F011 ASSOCIATE PROFESSOR				
CB MARJORIE C. ALLISON	9.0	64,701	9.0	66,969
F012 PROFESSOR				
CB DAVID D. STEVENSON	9.0	71,559	9.0	74,070
F013 ASSOCIATE PROFESSOR				
CB TERESA L. SIMMONS	9.0	64,647	9.0	66,915
F014 ASSOCIATE PROFESSOR				
CB BILL K. KNIGHT JR	9.0	73,701	9.0	66,969
F015 INSTRUCTOR				
CB JERRY A. HANSEN	9.0	44,514	9.0	48,258
F016 ASSISTANT PROFESSOR				
CB L T. TROTOCHAUD	9.0	51,966	9.0	53,793
F017 PROFESSOR				
CB MARGARET A. SINEX	9.0	57,726	9.0	72,459
F019 ASSISTANT PROFESSOR				
CB CHRISTOPHER L. MORROW			9.0	48,429
CB (DANIEL L. COLVIN)	9.0	89,301		
F019-P PROFESSOR				
CB (DANIEL L. COLVIN)		43,391		
F020 ASSISTANT PROFESSOR				
CB MARK A. BUTZOW	9.0	49,791	9.0	48,429
F021 PROFESSOR				
CB MOHAMMAD A. SIDDIQI	9.0	82,716	9.0	79,407
F022 ASSISTANT PROFESSOR				
CB AMY M. PATRICK	9.0	49,791	9.0	48,429
F023 INSTRUCTOR				
CB VIKTOR R. KEMPER	9.0	47,304	9.0	48,960
F024 INSTRUCTOR				
CB JANNA HAWORTH	9.0	28,926	9.0	34,110
F026 INSTRUCTOR				
CB KATHLEEN A. ZEMKE	9.0	32,949	9.0	34,785
F027 ASSISTANT PROFESSOR				
CB PENELOPE KELSEY	9.0	63,756	9.0	65,988

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ENGLISH

2-25600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
F029 INSTRUCTOR				
CB C R. SMITH	9.0	47,574	9.0	49,248
F029-L INSTRUCTOR				
KATHY J. KROEGER			4.5 50	6,935
F029-M INSTRUCTOR				
CHRISTOPHER D. BEVARD			4.5 50	6,935
F032 INSTRUCTOR				
CB EDWARD J. PARKINSON	9.0	47,304	9.0	48,960
F034 INSTRUCTOR				
CB RICHARD D. CLEMONS	9.0	42,381	9.0	46,080
F036 ASSISTANT PROFESSOR				
CB ROBERTA DI CARMINE	9.0	46,791	9.0	48,429
F037 ASSISTANT PROFESSOR				
CB LISA KERNEK			9.0	48,429
CB (JAY R. BALDERSON)	9.0	88,128		
F037-B ASSISTANT PROFESSOR				
CB MERRILL COLE			9.0	48,429
F037-P PROFESSOR				
CB (JAY R. BALDERSON)		38,051		
F038 PROFESSOR				
CB PATRICIA A. YOUNG	9.0	70,002	9.0	72,459
F039 INSTRUCTOR				
CB PENNY RIGG	9.0	31,689	9.0	34,227
F040 ASSISTANT PROFESSOR				
CB AISHA A. BARNES	9.0	51,966	9.0	53,793
F041 PROFESSOR				
CB TAMA BALDWIN	9.0	78,174	9.0	78,174
F042 PROFESSOR				
CB JOHN S. MANN	9.0	89,955	9.0	92,309
F043 INSTRUCTOR				
CB JODI S. COOK	9.0	31,689	9.0	34,227
F044 INSTRUCTOR				
CB CHRISTINE M. TROCHESSET	9.0	27,738	9.0	28,710
F045 ASSOCIATE PROFESSOR				
CB JACQUELINE S. WILSON-JORDAN	9.0	30,132	9.0	36,207
F046 ASSOCIATE PROFESSOR				
CB C B. DILGER	9.0	46,791	9.0	59,751
F047 PROFESSOR				
CB JOAN LIVINGSTON-WEBBER	9.0	64,602	9.0	75,357
F047-B ASSOCIATE PROFESSOR				
(Vacant)			1.0	8,373
F048 ASSISTANT PROFESSOR				
(Vacant)			9.0	50,004
CB (THOMAS P. JOSWICK)	4.0	39,952		
F048-B INSTRUCTOR				
(SCOTT B. SIEVERS)	4.5 32	4,200		
F048-C INSTRUCTOR				
BEVERLY S. BRANIFF	4.5 25	3,200		
F048-P PROFESSOR				
CB (THOMAS P. JOSWICK)		61,907		
F050 INSTRUCTOR				
CB NANCY P. KREY	9.0	46,620	9.0	48,258
F051 INSTRUCTOR				
DAVID K. KING			4.5 50	6,935
F052 ASSISTANT PROFESSOR				
CB ERIKA T. WURTH	9.0	46,791	9.0	46,791
F053 INSTRUCTOR				
CB DIANA K. ALLEN	9.0	36,990	9.0	41,076
F054 ASSOCIATE PROFESSOR				
CB DAVID BANASH	9.0	46,791	9.0	59,751
F056 ASSOCIATE PROFESSOR				
CB SHAZIA RAHMAN	9.0	47,061	9.0	59,751
F057 INSTRUCTOR				
CB KATHLEEN P. BALDERSON	9.0	36,990	9.0	41,076

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ENGLISH

2-25600

	TERM		EXPENDED FY07	TERM		BUDGETED FY08
PERSONAL SERVICES						
F060 ASSOCIATE PROFESSOR						
CB CHRISTINE E. IWANICKI	9.0		64,602	9.0		66,870
F061 ASSISTANT PROFESSOR						
CB LISA J. BARR				9.0		50,004
CB LISA KERNEK	9.0		22,230			
F063 INSTRUCTOR						
CB KRISTIN M. BIVENS	9.0		LV W/O	9.0		28,710
F063-L INSTRUCTOR						
CB REBECCA L. WORT	9.0		27,477			
F064 INSTRUCTOR						
CB CHRISTINA M. WHERLEY	9.0		31,689	9.0		32,805
F066 ASSISTANT PROFESSOR						
CB BONNIE K. SONNEK	9.0		46,791	9.0		48,429
F101 INSTRUCTOR						
CB BARBARA M. ASHWOOD-GEGAS	9.0		27,738	9.0		28,710
F102 INSTRUCTOR						
DAVID K. KING				4.5	50	6,935
M000 MISCELLANEOUS FACULTY			10,178			
G000 GRADUATE ASSISTANT			55,379			58,707
G000-F TEACHING ASSISTANT			60,608			62,786
C001 STAFF CLERK						
BARBARA J. ARVIN	12.0		23,232	12.0		26,273
C002 SECRETARY IV						
(LINDA C. HESS)	1.0	50	1,797			
C003 SECRETARY III						
JUDITH L. HARDIN	12.0		30,336	12.0		31,513
C004 SECRETARY III						
DOROTHY M. DAVIS				12.0	50	10,839
(LAURIE A. HARRIS)	12.0	50	10,356			
C005 SECRETARY III						
CLARA M. CARRIGAN				12.0	50	10,037
(4-30800)						
(GEE MIN N. GLAUE)	9.6	50	7,815			
TOTAL ADMINISTRATIVE			135,060			172,392
TOTAL FACULTY			2,778,582			2,795,603
TOTAL CIVIL SERVICE			73,537			78,662
EXTRA HELP AND OVERTIME			14,574			7,200
STUDENT HELP			9,444			10,600
GRAD TOTAL			115,987			121,493
SUMMER SESSION			24,526			
PERSONAL SERVICES TOTAL			3,151,709			3,185,950
CONTRACTUAL SERVICES			37,821			
TRAVEL			20,752			
COMMODITIES			15,707			
EQUIPMENT			69,827			
TELECOMMUNICATIONS			11,225			
OPERATING BUDGET						72,575
***** TOTAL DEPARTMENT			3,307,044			3,258,525

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

FOREIGN LANGUAGES & LITERATURES

2-26000

	TERM		EXPENDED FY07	TERM		BUDGETED FY08
PERSONAL SERVICES						
B001 CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR						
ANDREW P. LIAN	12.0		100,584	12.0		104,100
F001 ASSISTANT PROFESSOR						
MIRANDA E. WILKERSON				9.0		36,000
CB (MORRIS VOS)	4.0		39,084			
F001-B LECTURER						
(MARGARET M. FROHNE)	4.0	72	11,200			
F001-P PROFESSOR						
CB (MORRIS VOS)			68,008			
F002 LECTURER						
WENHONG TEEL	9.0	33	8,577	9.0	33	8,748
F003 ASSOCIATE PROFESSOR						
CB COLLEEN J. COMBS	9.0		64,683	9.0		68,508
F004 INSTRUCTOR						
ANNA DIMITROVA	9.0	50	13,302	9.0	27	17,312
F005 LECTURER						
CB MARGARITA OBREGON	9.0		34,938	9.0		36,162
F005-B LECTURER						
(Vacant)				1.0		4,018
F006 LECTURER						
KAZUKO K. HOWELL	9.0	33	11,412	9.0	33	11,637
F007 LECTURER						
ADA M. MACIAS	9.0	32	10,971	9.0	32	11,581
(1-61200)						
F008 PROFESSOR						
CB CATHERINE R. MOORE	9.0		78,300	9.0		81,045
F009 ASSOCIATE PROFESSOR						
CB GUADALUPE M. CABEDO-TIMMONS	9.0		57,726	9.0		59,751
F010 INSTRUCTOR						
KATHERINE BARNES				9.0		13,500
CB (SANDRO R. BARROS)	9.0		46,791			
F011 ASSISTANT PROFESSOR						
CB IVAN H. JIMENEZ WILLIAMS	9.0		46,791	9.0		48,429
F013 ASSISTANT PROFESSOR						
CB JOSE-ANTONIO GONZALEZ	9.0		46,791	9.0		48,429
M000 MISCELLANEOUS FACULTY			6,666			6,270
C001 SECRETARY IV						
CHRISTINE D. STALEY	12.0		22,608	12.0		23,491
TOTAL ADMINISTRATIVE			100,584			104,100
TOTAL FACULTY			545,240			451,390
TOTAL CIVIL SERVICE			22,608			23,491
EXTRA HELP AND OVERTIME			4,886			
STUDENT HELP			6,076			3,795
GRAD TOTAL						
SUMMER SESSION			4,384			2,389
PERSONAL SERVICES TOTAL			683,777			585,165
CONTRACTUAL SERVICES			8,133			
TRAVEL			13,435			
COMMODITIES			2,093			
TELECOMMUNICATIONS			2,589			
OPERATING BUDGET						22,195
***** TOTAL DEPARTMENT			710,030			607,360

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

2-14500

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
THOMAS L. EREKSON	12.0	151,536	12.0	156,840
A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
LARRY C. WALL	12.0	129,804	12.0	134,352
A003 ASSISTANT TO THE DEAN, COLLEGE OF BUSINESS & TECH				
SCHUYLER L. MEIXNER	12.0	51,912	12.0	53,724
A004 DIRECTOR, DEVELOPMENT				
REBECCA PAULSEN	7.0	29,169	12.0	51,756
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
L J. BENNETT	12.0	56,100	12.0	58,068
M000 MISCELLANEOUS FACULTY		17,850		
G000 GRADUATE ASSISTANT		4,376		283
C003 SECRETARY IV				
MARGARET E. CARLE	12.0	31,056	12.0	32,273
C004 STAFF SECRETARY				
LORI A. BOYER	12.0	34,823	12.0	36,188
TOTAL ADMINISTRATIVE		418,521		454,740
TOTAL FACULTY		17,850		
TOTAL CIVIL SERVICE		65,879		68,461
EXTRA HELP AND OVERTIME				
STUDENT HELP		10,356		14,100
GRAD TOTAL		4,376		283
SUMMER SESSION				
PERSONAL SERVICES TOTAL		516,982		537,584
CONTRACTUAL SERVICES		20,400		
TRAVEL		14,159		
COMMODITIES		9,901		
EQUIPMENT		2,156		
TELECOMMUNICATIONS		3,077		
OPERATING BUDGET				48,538
***** TOTAL DEPARTMENT		566,677		586,122

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2008

BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE**2-14510**

	EXPENDED FY07	BUDGETED FY08
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	22,404	
TOTAL FACULTY	22,404	
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
RESERVE		14,301
PERSONAL SERVICES TOTAL	22,404	14,301
CONTRACTUAL SERVICES	14,303	
TRAVEL	2,785	
COMMODITIES	74	
EQUIPMENT	16,552	
OPERATING BUDGET		25,242
***** TOTAL DEPARTMENT	56,121	39,543

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

GLOBAL EDUCATION-BUSINESS AND TECHNOLOGY

2-14520

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, GLOBAL EDUCATION				
CAROL P. FIMMEN	12.0	75,072	12.0	77,700
G000 GRADUATE ASSISTANT		18,423		18,144
C002 STAFF SECRETARY				
JO A. DAVIS	12.0	30,995	12.0	32,200
TOTAL ADMINISTRATIVE		75,072		77,700
TOTAL CIVIL SERVICE		30,995		32,200
EXTRA HELP AND OVERTIME		1,000		
STUDENT HELP				2,459
GRAD TOTAL		18,423		18,144
SUMMER SESSION				
PERSONAL SERVICES TOTAL		125,491		130,503
CONTRACTUAL SERVICES		7,107		
TRAVEL		2,442		
COMMODITIES		1,177		
EQUIPMENT		1,422		
TELECOMMUNICATIONS		2,790		
OPERATING BUDGET				13,656
***** TOTAL DEPARTMENT		140,430		144,159

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2008

EXECUTIVE STUDIES CENTER

2-14530

	EXPENDED FY07	BUDGETED FY08
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	600	
	600	
TOTAL FACULTY	600	
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	600	
CONTRACTUAL SERVICES	1,158	
TRAVEL	281	
COMMODITIES	3,567	
OPERATING BUDGET		5,500
***** TOTAL DEPARTMENT	5,607	5,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

AGRICULTURE

2-20000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF AGRICULTURE				
WILLIAM C. BAILEY	12.0	119,136	12.0	123,300
F001 PROFESSOR				
CB DANNY E. TERRY	9.0	87,345	9.0	90,405
F002 INSTRUCTOR				
JOEL GRUVER	4.5	24,975	9.0	49,950
CB (GERALD T. VIGUE)	4.5	44,766		
F002-P PROFESSOR				
CB (GERALD T. VIGUE)		15,101		
F003 PROFESSOR				
CB MARIETTA M. LOEHRLEIN	9.0	70,002	9.0	74,016
F004 ASSOCIATE PROFESSOR				
CB KEVIN J. BACON	9.0	68,895	9.0	71,307
F005 INSTRUCTOR				
TARA S. BEAL	4.0	4,000		
25				
F006 ASSOCIATE PROFESSOR				
CB RICHARD J. TILLOTSON	9.0	65,592	9.0	67,896
F008 PROFESSOR				
CB JOHN P. CARLSON	9.0	89,748	9.0	92,898
F010 ASSOCIATE PROFESSOR				
CB KENNETH O. NIMRICK	9.0	57,726	9.0	59,751
F011 PROFESSOR				
CB GORDON K. ROSKAMP	9.0	89,703	9.0	94,401
F012 PROFESSOR				
CB THOMAS P. DRINKA	9.0	91,134	9.0	94,329
F016 ASSISTANT PROFESSOR				
CB MARK D. HOGE	9.0	46,791	9.0	48,429
F018 PROFESSOR				
CB THOMAS L. GREEN	9.0	71,550	9.0	80,892
F020 ASSOCIATE PROFESSOR				
CB ANDREW J. BAKER	9.0	69,795	9.0	73,800
F021 ASSOCIATE PROFESSOR				
CB WINTHROP B. PHIPPEN	9.0	38,676	9.0	40,034
(5-21710)				
(5-18230)				
F101 INSTRUCTOR				
MICHAEL E. MASSIE			4.0	4,000
(TERRY L. KESTNER)	4.0	4,000	25	
F102 INSTRUCTOR				
HERBERT M. MEYER			4.0	4,000
25				
C001 ACCOUNT TECHNICIAN I				
KAREN D. WHALON	12.0	27,840	12.0	28,923
C002 SECRETARY IV				
DONNA C. PESTLE	12.0	32,665	12.0	33,935
C003 SECRETARY III				
KATHY M. MAYHUGH	12.0	26,508	12.0	27,539
TOTAL ADMINISTRATIVE		119,136		123,300
TOTAL FACULTY		939,800		946,108
TOTAL CIVIL SERVICE		87,013		90,397
STUDENT HELP		3,064		6,608
SUMMER SESSION		20,441		18,617
PERSONAL SERVICES TOTAL		1,169,453		1,185,030
CONTRACTUAL SERVICES		12,476		
TRAVEL		3,285		
COMMODITIES		7,805		
EQUIPMENT		1,073		
TELECOMMUNICATIONS		5,098		
OPERATION OF AUTOMOTIVE EQUIPMENT		4,521		
OPERATING BUDGET				31,896
***** TOTAL DEPARTMENT		1,203,714		1,216,926

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

AGRICULTURE - FARM

2-20400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A002 COORDINATOR, UNIVERSITY FARM				
BRUCE A. ENGNELL	12.0	62,976	12.0	65,184
F001 FACULTY ASSISTANT				
ANDREW W. CLAYTON	12.0	33,492	12.0	34,668
C001 FARMER				
NEG WILLIAM J. POLLOCK	12.0	24,001	12.0	24,935
C002 FARMER				
NEG BRENT S. HEATON	12.0	34,609	12.0	35,958
TOTAL ADMINISTRATIVE		62,976		65,184
TOTAL FACULTY		33,492		34,668
TOTAL CIVIL SERVICE		58,609		60,893
EXTRA HELP AND OVERTIME		1,092		
STUDENT HELP		1,162		1,120
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		157,331		161,865
CONTRACTUAL SERVICES		4,439		
COMMODITIES		412		
OPERATION OF AUTOMOTIVE EQUIPMENT		5,639		
OPERATING BUDGET				10,484
***** TOTAL DEPARTMENT		167,823		172,349

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

BUSINESS ADVISING CENTER

2-28300

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, ACADEMIC ADVISING CENTER, COBT				
KEITH W. BRANHAM	12.0	65,208	12.0	67,488
A002 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
JEAN OPPEL	12.0	40,128	12.0	41,544
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
CHRISTINA K. RAMSEY	12.0	41,280	12.0	42,732
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
MICHELLE L. TERRY	12.0	58,140	12.0	60,180
A005 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
EMBER L. KEITHLEY	12.0	38,604	12.0	44,688
A006 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
ANDRIA D. POTTER	12.0	35,448	12.0	36,696
C001 STAFF SECRETARY				
BECKY J. SMITH	12.0	34,704	12.0	36,054
C002 SECRETARY III				
SHANNON M. KISSINGER			12.0	19,678
DIANE M. KORNEGAY	12.0	19,477		
TOTAL ADMINISTRATIVE		278,808		293,328
TOTAL CIVIL SERVICE		54,181		55,732
EXTRA HELP AND OVERTIME				2,790
STUDENT HELP		7,837		8,130
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		340,826		359,980
CONTRACTUAL SERVICES		2,896		
TRAVEL		1,869		
COMMODITIES		4,941		
EQUIPMENT		394		
TELECOMMUNICATIONS		2,542		
OPERATING BUDGET				12,042
***** TOTAL DEPARTMENT		353,470		372,022

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ACCOUNTANCY

2-28400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ACCOUNTANCY				
JOHN A. ELFRINK	11.0	118,712	12.0	134,040
B001-A CHAIRPERSON, DEPT OF ACCOUNTANCY				
CB MARCIA J. LUCAS	1.0	9,734		
F001 PROFESSOR				
(PENELOPE J. YUNKER)	4.0	25	10,160	
F002 ASSOCIATE PROFESSOR				
CB GREGG S. WOODRUFF	9.0	82,629	9.0	88,362
F003 PROFESSOR				
CB GEORGE S. PEEK	9.0	104,886	9.0	108,558
F003-P PROFESSOR				
CB GEORGE S. PEEK		10,426		
F004 INSTRUCTOR				
CB CHERYL A. WESTEN	9.0	39,258	9.0	40,635
F005 INSTRUCTOR				
(ROBERT M. CROWLEY)	8.0	25	18,154	
F006 PROFESSOR				
CB POURAN ESPAHBODI	9.0	111,636	9.0	114,372
F006-P PROFESSOR				
CB POURAN ESPAHBODI		22,260		
F007 INSTRUCTOR				
(NANCY E. SMITH)	4.0	75	27,636	4.0 25 9,212
F008 PROFESSOR				
CB HASSANALI ESPAHBODI	9.0	111,600	9.0	117,063
F009 INSTRUCTOR				
CB SUSANNA D. PENDERGAST	9.0	50,877	9.0	52,659
F010 PROFESSOR				
CB LUCIA E. PEEK	9.0	98,991	9.0	102,456
F010-P PROFESSOR				
CB LUCIA E. PEEK		9,714		
F011 INSTRUCTOR				
(CYNTHIA FOSTER)	9.0	40,050		
F011-B INSTRUCTOR				
(NANCY E. SMITH)			4.0 50	18,424
F011-C INSTRUCTOR				
(PENELOPE J. YUNKER)			4.0 25	10,160
F012 ASSOCIATE PROFESSOR				
CB MARCIA J. LUCAS	9.0	87,606	9.0	90,675
F012-P ASSOCIATE PROFESSOR				
CB MARCIA J. LUCAS		8,506		
F015 INSTRUCTOR				
CB AMY M. FORD	9.0	45,000	9.0	46,575
G000 GRADUATE ASSISTANT		26,256		27,093
C001 SECRETARY III				
REBECCA K. HALL	12.0	21,889	12.0	22,743
C002 SECRETARY IV				
SHIRLEY G. STOLP	12.0	31,945	12.0	33,188
TOTAL ADMINISTRATIVE		128,446		134,040
TOTAL FACULTY		879,389		799,151
TOTAL CIVIL SERVICE		53,834		55,931
STUDENT HELP		2,054		2,061
GRAD TOTAL		26,256		27,093
SUMMER SESSION		23,517		
PERSONAL SERVICES TOTAL		1,113,496		1,018,276
CONTRACTUAL SERVICES		12,673		
TRAVEL		5,926		
COMMODITIES		4,812		
EQUIPMENT		164		
TELECOMMUNICATIONS		4,741		
OPERATING BUDGET				27,142
***** TOTAL DEPARTMENT		1,141,814		1,045,418

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

COMPUTER SCIENCE

2-28600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COMPUTER SCIENCE				
KATHLEEN NEUMANN	12.0	131,316	12.0	135,912
F001 INSTRUCTOR				
CB JASON S. COVERT	9.0	35,271	9.0	36,513
F002 INSTRUCTOR				
CB MARY C. HORSTMAN	9.0	37,836	9.0	LV W/O
F002-L INSTRUCTOR				
CB RICHARD J. LAFLAM			9.0	36,459
F003 ASSOCIATE PROFESSOR				
CB BYOUNG J. LEE	9.0	87,363	9.0	90,423
F004 INSTRUCTOR				
CB PAUL L. STONEKING	9.0	34,920	9.0	36,144
F006 INSTRUCTOR				
CB A C. CALKINS	9.0	34,101	9.0	35,298
F007 INSTRUCTOR				
CB JUDITH A. BROWN	9.0	49,620	9.0	48,258
F008 ASSOCIATE PROFESSOR				
CB BINTO GEORGE	9.0	75,438	9.0	78,084
F011 PROFESSOR				
CB LEE H. TICHENOR	9.0	85,986	9.0	89,001
F012 ASSOCIATE PROFESSOR				
CB LAURENCE L. LEFF	9.0	76,545	9.0	79,227
F013 ASSISTANT PROFESSOR				
CB MENG YU			9.0	75,006
CB RICHARD J. LAFLAM	9.0	35,226		
F014 PROFESSOR				
CB MARTIN J. MASKARINEC	9.0	92,187	9.0	95,418
F015 PROFESSOR				
CB DENNIS M. DEVOLDER	9.0	72,684	9.0	78,390
F016 INSTRUCTOR				
CB MARTHA S. KLEMS	9.0	50,355	9.0	52,119
F017 ASSOCIATE PROFESSOR				
CB YEONGKWUN KIM	9.0	78,336	9.0	81,081
F020 INSTRUCTOR				
WANYU ZANG			9.0	65,025
CB (JAY-EVAN J. TEVIS)	9.0	73,602		
F024 ASSOCIATE PROFESSOR				
CB JAMES M. MCQUILLAN	9.0	73,764	9.0	79,182
F025 ASSISTANT PROFESSOR				
CB SUMESH J. PHILIP	9.0	77,346	9.0	80,055
G000-F TEACHING ASSISTANT		90,132		93,314
C001 SECRETARY IV				
ANNE M. WHITED	12.0	29,808	12.0	30,973
C002 SECRETARY III				
KAREN P. AULT	12.0	26,664	12.0	27,707
TOTAL ADMINISTRATIVE		131,316		135,912
TOTAL FACULTY		1,070,580		1,135,683
TOTAL CIVIL SERVICE		56,472		58,680
EXTRA HELP AND OVERTIME				
STUDENT HELP		17,354		17,409
GRAD TOTAL		90,132		93,314
SUMMER SESSION		20,685		19,261
PERSONAL SERVICES TOTAL		1,386,539		1,460,259
CONTRACTUAL SERVICES		10,336		
TRAVEL		3,701		
COMMODITIES		7,450		
EQUIPMENT		13,871		
TELECOMMUNICATIONS		5,211		
OPERATING BUDGET				40,564
***** TOTAL DEPARTMENT		1,427,110		1,500,823

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

MANAGEMENT

2-29000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF MANAGEMENT				
JAMES BRAKEFIELD	12.0	123,336	12.0	127,656
F002 PROFESSOR				
CB DOUGLAS J. MARCH	9.0	88,119	9.0	91,206
F003 INSTRUCTOR				
CB STEPHEN S. GRAY (1-29400)	8.0 25	10,294	8.0 25	10,656
F004 PROFESSOR				
CB EDWARD M. KNOD JR	9.0	93,711	9.0	93,888
F005 ASSISTANT PROFESSOR				
CB XIANG YI	9.0	74,520	9.0	77,130
F007 PROFESSOR				
CB WILLIAM MAAKESTAD	9.0	94,860	9.0	98,181
F009 PROFESSOR				
CB JOSEPH J. DOBSON	9.0	85,653	9.0	88,659
F010 ASSOCIATE PROFESSOR				
CB RAJEEV SAWHNEY	9.0 50	39,978	9.0	82,755
F011 ASSOCIATE PROFESSOR				
CB BARBARA A. RIBBENS	9.0	82,956	9.0 50	41,378
F013 ASSISTANT PROFESSOR				
CB RYAN J. HUNT	9.0	76,542	9.0	73,017
F016 PROFESSOR				
CB STEPHEN AXLEY	9.0	93,879	9.0	97,173
F017 ASSISTANT PROFESSOR				
CB RODNEY M. WALTER JR	9.0	73,359	9.0	75,933
F019 ASSISTANT PROFESSOR				
CB CHRYSSA D. SHARP	9.0	79,359	9.0	75,933
F020 ASSISTANT PROFESSOR				
CB COLLETTE M. ARENS BATES	9.0	73,800	9.0	76,383
F021 ASSOCIATE PROFESSOR				
CB GORDON P. RANDS	9.0	83,646	9.0	86,580
F023 INSTRUCTOR				
CB JANICE S. GATES	9.0	56,871	9.0	58,869
F026 INSTRUCTOR				
ROGER B. BROWN	4.0 11	3,000		
G000 GRADUATE ASSISTANT		30,632		31,705
C001 SECRETARY IV				
SHARON K. CHENOWETH	12.0	25,535	12.0	26,527
C002 SECRETARY III				
DIXIE L. BODENHAMER	12.0	22,308	12.0	23,177
TOTAL ADMINISTRATIVE		123,336		127,656
TOTAL FACULTY		1,110,547		1,127,741
TOTAL CIVIL SERVICE		47,843		49,704
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,932		1,933
GRAD TOTAL		30,632		31,705
SUMMER SESSION		47,639		13,531
PERSONAL SERVICES TOTAL		1,361,929		1,352,270
CONTRACTUAL SERVICES		11,389		
TRAVEL		10,802		
COMMODITIES		6,008		
EQUIPMENT		4,394		
TELECOMMUNICATIONS		3,872		
OPERATING BUDGET				36,320
***** TOTAL DEPARTMENT		1,398,398		1,388,590

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

ETHICS STUDY CENTER

2-29200

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	959	
COMMODITIES	130	
TELECOMMUNICATIONS	170	
OPERATING BUDGET		2,672
***** TOTAL DEPARTMENT	1,261	2,672

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

MARKETING & FINANCE

2-29400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF MARKETING & FINANCE				
JOHN T. DREA	12.0	123,336	12.0	127,656
F003 PROFESSOR				
CB DON T. JOHNSON	9.0	100,974	9.0	101,412
F004 PROFESSOR				
CB RONALD J. BAUERLY	9.0	95,979	9.0	96,237
F005 ASSOCIATE PROFESSOR				
CB CRAIG A. CONRAD	9.0	87,381	9.0	90,441
F006 ASSISTANT PROFESSOR				
CB YAVUZ AGAN	9.0	73,764	9.0	76,347
F009 ASSOCIATE PROFESSOR				
CB BARTON E. JENNINGS	9.0	76,815	9.0	79,506
F010 ASSOCIATE PROFESSOR				
CB HONGBOK LEE	9.0	89,352	9.0	95,319
F013 PROFESSOR				
CB JAMES T. KENNY	9.0	105,246	9.0	54,468
F013-S INSTRUCTOR				
ALLAN L. WATSON			4.0	4,300
F013-T INSTRUCTOR				
SUZANNE HUMPHREY			4.0	7,600
F014 INSTRUCTOR				
CB STEPHEN S. GRAY (1-29000)	8.0	75 33,882	8.0	75 33,054
F014-C INSTRUCTOR				
ROGER B. BROWN	4.0	11 3,000		
F015 PROFESSOR				
CB MANDEEP SINGH	9.0	34 37,111		
F015-L PROFESSOR				
(Vacant)			9.0	31,112
F016 ASSISTANT PROFESSOR				
CB MARY P. CALVERT	9.0	46,218	9.0	44,739
F017 ASSOCIATE PROFESSOR				
CB SCOTT W. HANSEN	9.0	83,007	9.0	85,914
F018 PROFESSOR				
CB PEPPI M. KENNY	9.0	94,995	9.0	98,325
F019 PROFESSOR				
CB JIM D. TRIPP	9.0	93,168	9.0	96,435
F021 PROFESSOR				
CB CAROLYN TRIPP	9.0	93,168	9.0	96,435
F022 ASSISTANT PROFESSOR				
CB SAMIT CHAKRAVORTI	9.0	82,008	9.0	84,879
F023 PROFESSOR				
CB DAVID A. DEBOEUF	9.0	82,683	9.0	85,581
F024 INSTRUCTOR				
(ROLF HACKMANN)	8.0	25 12,000	4.0	25 6,212
F024-B INSTRUCTOR				
(Vacant)			4.0	25 5,788
F025 INSTRUCTOR				
LAURA S. LEEZER	8.0	25 7,656	4.0	25 3,964
M000 MISCELLANEOUS FACULTY				3,964
G000 GRADUATE ASSISTANT		30,632		31,705
C001-L SECRETARY III				
JAN E. SHOEMAKER			12.0	19,689
CYNTHIA A. BAXTER	7.0	11,207		
BECKI L. FLICKINGER	1.7	2,667		
JANET L. KILLEY	0.1	300		
C002 SECRETARY IV				
JANE F. CAMPBELL			12.0	27,917
BARBARA A. DE RENZY	12.0	24,744		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

MARKETING & FINANCE

2-29400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		123,336		127,656
TOTAL FACULTY		1,298,407		1,282,032
TOTAL CIVIL SERVICE		38,917		47,606
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,517		2,098
GRAD TOTAL		30,632		31,705
SUMMER SESSION		31,957		
PERSONAL SERVICES TOTAL		1,526,765		1,491,097
CONTRACTUAL SERVICES		9,284		
TRAVEL		5,017		
COMMODITIES		5,085		
EQUIPMENT		9,314		
TELECOMMUNICATIONS		4,624		
OPERATING BUDGET				36,320
***** TOTAL DEPARTMENT		1,560,090		1,527,417

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

INFORMATION SYSTEMS AND DECISION SCIENCES

2-29800

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF INFO MANG & DECISION SCIENCES				
TEJ K. KAUL	12.0	115,740	12.0	121,872
F002 PROFESSOR				
CB CHANDRA S. AMARAVADI	9.0	93,870	9.0	97,164
F004 ASSISTANT PROFESSOR				
CB GEORGE MANGALARAJ	9.0	79,200	9.0	81,972
F006 ASSISTANT PROFESSOR				
CB CECIL V. TARRANT III	9.0	64,905	9.0	61,650
F007 INSTRUCTOR				
CB LAWRENCE L. ANDREW	9.0	59,877	9.0	62,649
F009 INSTRUCTOR				
CB REBECCA J. MAHR	9.0	48,015	9.0	49,698
F010 PROFESSOR				
CB STEPHEN A. STRAUB	9.0	90,837	9.0	94,023
F011 ASSISTANT PROFESSOR				
CB FARIDEH H. DEHKORDI-VAKIL	9.0	LV W/O	9.0	72,441
F011-L INSTRUCTOR				
(MANOUCHER ARDALAN)	9.0	50 16,200		
F012 INSTRUCTOR				
CB CATHY C. ONION	9.0	48,015	9.0	49,698
F013 ASSOCIATE PROFESSOR				
CB KA S. MAN	9.0	80,100	9.0	82,908
F014 INSTRUCTOR				
CB (CHOONSAN KIM)	1.0	5,033		
F014-P INSTRUCTOR				
CB (CHOONSAN KIM)		4,534		
F015 ASSISTANT PROFESSOR				
CB ANNA K. VALEVA	9.0	62,100	9.0	64,278
F016 INSTRUCTOR				
CB JERI L. HARPER	11.0	66,291	11.0	56,332
F020 ASSOCIATE PROFESSOR				
CB IN LEE	9.0	87,687	9.0	90,756
G000 GRADUATE ASSISTANT		8,752		11,331
C001 SECRETARY III				
JILL L. MARSACK	12.0	24,252	12.0	25,202
C002 SECRETARY IV				
DEBORAH F. MCDANIEL	12.0	30,385	12.0	31,573
TOTAL ADMINISTRATIVE		115,740		121,872
TOTAL FACULTY		806,664		863,569
TOTAL CIVIL SERVICE		54,637		56,775
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,939		1,887
GRAD TOTAL		8,752		11,331
SUMMER SESSION		25,911		8,653
PERSONAL SERVICES TOTAL		1,013,643		1,064,087
CONTRACTUAL SERVICES		8,871		
TRAVEL		2,850		
COMMODITIES		3,058		
EQUIPMENT		5,340		
TELECOMMUNICATIONS		3,547		
OPERATING BUDGET				23,532
***** TOTAL DEPARTMENT		1,037,312		1,087,619

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ECONOMICS

2-30200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ECONOMICS				
WARREN L. JONES	12.0	109,824	12.0	113,664
F003 ASSISTANT PROFESSOR				
CB CHRISTINE B. LLOYD	9.0	61,587	9.0	63,747
F005 ASSISTANT PROFESSOR				
CB ARSEN V. MELKUMIAN	9.0	59,067	9.0	61,137
F006 INSTRUCTOR				
(JAMES A. YUNKER)	4.0 25	4,000	4.0 25	4,000
F007 ASSISTANT PROFESSOR				
CB WILLIAM KOCH	9.0	58,050	9.0	60,084
F008 ASSISTANT PROFESSOR				
CB THOMAS R. SADLER	9.0	63,774	9.0	66,015
F010 PROFESSOR				
CB STEVEN M. ROCK	9.0	93,132	9.0	96,399
F011 ASSOCIATE PROFESSOR				
CB TARA N. WESTERHOLD	9.0	68,679	9.0	71,091
F012 ASSISTANT PROFESSOR				
CB WILLIAM J. POLLEY	9.0	63,774	9.0	66,015
F013 ASSOCIATE PROFESSOR				
CB JOSEPH FOSU	9.0	69,552	9.0	71,991
F014 INSTRUCTOR				
CB GLENN S. HAYNES	9.0	39,240	9.0	40,617
F016 ASSISTANT PROFESSOR				
CB ALICE A. MELKUMIAN	9.0	61,587	9.0	63,747
G000 GRADUATE ASSISTANT		32,764		33,991
C001 SECRETARY IV				
AMELIA M. WOOD			12.0	24,369
DIANE K. BAGLEY	9.7	19,607		
C002 SECRETARY III				
PATRICIA E. DORMAN	1.0	2,154	12.0	27,707
(ESTHER L. GRIMES)	11.0	30,613		
C002-B SECRETARY III				
PATRICIA E. DORMAN	1.0	2,558		
TOTAL ADMINISTRATIVE		109,824		113,664
TOTAL FACULTY		642,442		664,843
TOTAL CIVIL SERVICE		54,932		52,076
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,881		1,887
GRAD TOTAL		32,764		33,991
SUMMER SESSION		14,436		9,953
PERSONAL SERVICES TOTAL		856,279		876,414
CONTRACTUAL SERVICES		8,333		
TRAVEL		3,552		
COMMODITIES		3,980		
EQUIPMENT		4,568		
TELECOMMUNICATIONS		3,493		
OPERATING BUDGET				24,068
***** TOTAL DEPARTMENT		880,206		900,482

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ENGINEERING TECHNOLOGY

2-33800

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY				
THOMAS G. BRIDGE	12.0	117,816	12.0	121,944
F002 PROFESSOR				
CB WILLIAM R. CUPPLES	9.0	85,080	9.0	84,960
F003 ASSISTANT PROFESSOR				
CB ROGER L. RUNQUIST	9.0	34	9.0	34
(5-18490)		38,228		19,781
(1-11570)				
F003-L INSTRUCTOR				
JOYCE A. RUNQUIST	4.0	37		
F004 INSTRUCTOR				
JOYCE A. RUNQUIST			9.0	35,271
F005 PROFESSOR				
CB GARRETT D. HUNTER	9.0	50	9.0	74,070
F005-S INSTRUCTOR				
(DAVID LEONARD)	9.0	46		
F006 ASSISTANT PROFESSOR				
(Vacant)			9.0	62
CB (JEONG-HAN WOO)	9.0	58,554		26,554
F006-B INSTRUCTOR				
TED RENNER			8.0	46
F006-C INSTRUCTOR				
SCOTT A. COKER			8.0	23
F006-D INSTRUCTOR				
JAMES M. BLAYLOCK			4.0	46
F007 INSTRUCTOR				
CB CATHERINE A. DRINKA	9.0	37,083	9.0	35,280
F009 ASSOCIATE PROFESSOR				
CB KEVIN W. HALL	9.0	59,283	9.0	61,362
F010 ASSISTANT PROFESSOR				
CB DONALD W. CREGER	9.0	66,123	9.0	68,445
F011 ASSOCIATE PROFESSOR				
CB RALPH E. DIRKSEN	9.0	74,367	9.0	76,977
F012 ASSISTANT PROFESSOR				
CB CHARLES T. WEISS	9.0	57,834	9.0	59,859
F014 ASSOCIATE PROFESSOR				
CB BRENT A. PAYNE	9.0	59,121	9.0	62,748
F015 ASSOCIATE PROFESSOR				
CB HONG LIU	9.0	70,659	9.0	73,134
F016 ASSISTANT PROFESSOR				
CB SANGWOOK LEE	9.0	57,987	9.0	60,021
F016-B INSTRUCTOR				
SCOTT A. COKER	9.0	23		
F016-C INSTRUCTOR				
TED RENNER	8.5	46		
F016-D INSTRUCTOR				
JAMES M. BLAYLOCK	4.0	46		
F017 ASSISTANT PROFESSOR				
CB RAFAEL OBREGON	9.0	58,095	9.0	60,129
F018 INSTRUCTOR				
SEONGCHAN KIM			9.0	50,040
G000 GRADUATE ASSISTANT		32,547		33,991
C001 SECRETARY IV				
AVERY L. DAVID	12.0	22,608	12.0	23,491
C002 SECRETARY III				
ANNA L. JAMES	12.0	17,901	12.0	20,238
TOTAL ADMINISTRATIVE		117,816		121,944
TOTAL FACULTY		804,148		880,631
TOTAL CIVIL SERVICE		40,509		43,729
STUDENT HELP				2,880
GRAD TOTAL		32,547		33,991
SUMMER SESSION		22,643		11,985
PERSONAL SERVICES TOTAL		1,017,663		1,095,160

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

ENGINEERING TECHNOLOGY

2-33800

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	19,035	
TRAVEL	13,235	
COMMODITIES	8,412	
EQUIPMENT	4,780	
TELECOMMUNICATIONS	3,625	
OPERATING BUDGET		41,900
***** TOTAL DEPARTMENT	1,066,751	1,137,060

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

2-15000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES				
BONNIE J. SMITH-SKRIPPS	12.0	143,280	12.0	148,296
A002 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
P L. TERNASKY			12.0	113,856
(DANIEL CLAY)	11.5	105,421		
A002-A ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
P L. TERNASKY	0.5	4,642		
A003 ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES				
(Vacant)			12.0	81,000
A004 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES				
BERNARD N. DIGRINO	12.0	115,728	12.0	119,784
A005 DIRECTOR, DEVELOPMENT				
JENNIFER A. HEMINGWAY	12.0	52,260	12.0	4,507
A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION				
DANA M. MOON	12.0	48,084	12.0	49,764
G000 GRADUATE ASSISTANT				5,767
C002 SECRETARY IV				
CHRISTIE A. CARMACK	12.0	22,608	12.0	23,491
C003 SECRETARY IV				
NANCY D. STILL	12.0	25,824	12.0	26,829
C005 SECRETARY IV				
MERRIE J. PARRY	12.0	22,608	12.0	23,491
TOTAL ADMINISTRATIVE		469,415		517,207
TOTAL CIVIL SERVICE		71,041		73,811
EXTRA HELP AND OVERTIME		1,565		
STUDENT HELP		4,763		8,822
GRAD TOTAL				5,767
SUMMER SESSION				
PERSONAL SERVICES TOTAL		546,783		605,607
CONTRACTUAL SERVICES		36,438		
TRAVEL		7,779		
COMMODITIES		11,105		
EQUIPMENT		264		
TELECOMMUNICATIONS		5,050		
OPERATING BUDGET				51,545
***** TOTAL DEPARTMENT		607,422		657,152

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2008

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL

	EXPENDED FY07	2-15010 BUDGETED FY08
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	17,702	3,683
M001 MISCELLANEOUS FACULTY		2,500
TOTAL FACULTY	17,702	6,183
EXTRA HELP AND OVERTIME	375	
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
RESERVE		(30,371)
PERSONAL SERVICES TOTAL	18,077	(24,188)
CONTRACTUAL SERVICES	57,303	
TRAVEL	13,271	
COMMODITIES	20,977	
EQUIPMENT	110,431	
TELECOMMUNICATIONS	925	
OPERATING BUDGET		97,305
***** TOTAL DEPARTMENT	220,986	73,117

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

EDUCATION AND HUMAN SERVICES DEVELOPMENT

2-15020

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, DEVELOPMENT				
JENNIFER A. HEMINGWAY			12.0	49,577
TOTAL ADMINISTRATIVE				49,577
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL				49,577
CONTRACTUAL SERVICES		2,977		
TRAVEL		5,625		
COMMODITIES		1,105		
EQUIPMENT		1,060		
TELECOMMUNICATIONS		571		
***** TOTAL DEPARTMENT		11,340		49,577

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

SOCIAL WORK

2-24410

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF SOCIAL WORK				
DAVID A. IACONO-HARRIS	12.0	91,572	12.0	94,776
F001 ASSOCIATE PROFESSOR				
CB RUSSELL ORWIG	9.0	57,726	9.0	59,751
F002 ASSISTANT PROFESSOR				
CB JANICE M. WHITFIELD	9.0	49,113	9.0	50,832
F003 ASSOCIATE PROFESSOR				
CB KAREN T. ZELLMANN	9.0	57,726	9.0	59,751
F004 PROFESSOR				
CB MICHAEL D. FIMMEN	9.0	86,301	9.0	89,325
F005 ASSISTANT PROFESSOR				
CB DEBRA ALLWARDT	9.0	52,002	9.0	53,829
F050 INSTRUCTOR				
(Vacant)			8.0	25
LAURA J. WALDROP			4.0	25
KATHERINE E. PERONE			4.0	25
LAURA J. WALDROP	8.0	25		
KATHERINE E. PERONE	4.0	25		
(SANDRA L. KRELL-ANDRE)	4.0	25		
C002 SECRETARY IV				
KRISTA E. SKIEN	12.0	26,436	12.0	27,466
TOTAL ADMINISTRATIVE		91,572		94,776
TOTAL FACULTY		316,860		327,480
TOTAL CIVIL SERVICE		26,436		27,466
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,912		401
GRAD TOTAL				
SUMMER SESSION		15,338		6,963
PERSONAL SERVICES TOTAL		452,118		457,086
CONTRACTUAL SERVICES		7,314		
TRAVEL		5,036		
COMMODITIES		4,395		
EQUIPMENT		917		
TELECOMMUNICATIONS		2,095		
OPERATING BUDGET				20,885
***** TOTAL DEPARTMENT		471,878		477,971

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

2-30600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, CTR FOR PREPARATION OF EDUC PROFESSIONAL (LINDA L. TOMLINSON)	12.0	99,756	3.0	25,812
A002 CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV MARY M. PHILLIPS	12.0	59,196	12.0	61,272
A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE SHARON K. BUTCHER	12.0	49,320	12.0	51,048
A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE JEANNE C. ELLIS	12.0	35,448	12.0	36,696
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE STEPHANIE DORSETT	12.0	44,940	12.0	46,524
A006 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE TAMARA S. WILSON	12.0	32,244	12.0	35,580
A007 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE DONNA K. BRADFORD	12.0	39,648	12.0	41,040
A008 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE ANGELA D. COMRIE (PEGGY L. SLOAN)	12.0	43,176	12.0	36,696
A008-P ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE (PEGGY L. SLOAN)		4,801		
A010 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE BETTY A. DEAN	12.0	48,444	12.0	55,608
A011 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE PHOEBE V. WILSON	12.0	35,448	12.0	39,960
A012 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE HOLLY J. GARBO	12.0	53,724	12.0	60,180
A013 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE JULIA STANDARD	12.0	58,140	12.0	60,180
A014 COORDINATOR, UNIVERSITY FIELD & CLINICAL EXPERIENC JACQLIN K. RICHMOND	12.0	50,376	12.0	52,140
A015 SUPERVISION FIELD SPECIALIST CHARLES F. BOLTON	9.0	46,467	9.0	48,096
A016 SUPERVISION FIELD SPECIALIST BENJAMIN G. BISHOP	9.0	46,467	9.0	48,096
A017 SUPERVISION FIELD SPECIALIST DENNIS CROMER (JAMES CRABTREE)	4.5 4.5	22,388 22,388	9.0	46,341
A018 SUPERVISION FIELD SPECIALIST VICTOR TOCWISH	9.0 50	21,713	9.0 50	22,474
A019 SUPERVISION FIELD SPECIALIST KATHRYN L. WITHEBURY	9.5	44,679	9.5	46,247
A020 SUPERVISION FIELD SPECIALIST CONNIE K. LARUE	9.5	44,679	9.5	46,247
A021 SUPERVISION FIELD SPECIALIST (ISABEL E. LAMPTEY)	8.5 79	32,623	9.0 50	20,003
A022 SUPERVISION FIELD SPECIALIST MOLLY S. SELDERS	9.0	40,005	9.0	41,409
A023 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CYNTHIA DADELLO	11.0	41,250	12.0	46,584
M000 MISCELLANEOUS FACULTY		800		2,156
G000 GRADUATE ASSISTANT		18,218		20,394
C001 STAFF CLERK CHERYL K. HUTCHINS	12.0	33,121	12.0	34,418
C002 SECRETARY III JULIE A. SCHOONOVER	12.0	24,252	12.0	25,202
C003 SECRETARY IV NANCY E. STONEKING	12.0	28,513	12.0	29,622

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2008

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS**2-30600**

	EXPENDED FY07	BUDGETED FY08
TOTAL ADMINISTRATIVE	1,017,318	968,233
TOTAL FACULTY	800	2,156
TOTAL CIVIL SERVICE	85,886	89,242
EXTRA HELP AND OVERTIME		
STUDENT HELP	1,810	2,000
GRAD TOTAL	18,218	20,394
SUMMER SESSION		
PERSONAL SERVICES TOTAL	1,124,032	1,082,025
CONTRACTUAL SERVICES	138,783	
TRAVEL	42,080	
COMMODITIES	18,499	
EQUIPMENT	1,503	
TELECOMMUNICATIONS	6,811	
OPERATING BUDGET		163,965
***** TOTAL DEPARTMENT	1,331,710	1,245,990

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

SPECIAL EDUCATION

2-31400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF SPECIAL EDUCATION				
RORI R. CARSON	12.0	100,320	12.0	103,836
F001 ASSISTANT PROFESSOR				
CB (PHILIP D. NORDNESS)	9.0	51,507		
F001-B INSTRUCTOR				
LEYONA S. WILEY			8.0	50 13,992
F001-C INSTRUCTOR				
SHELLI JENNINGS			4.0	50 10,496
F001-D INSTRUCTOR				
JEANETTE D. MCCALL			8.0	25 6,996
F003 ASSOCIATE PROFESSOR				
CB LYNDA A. CONOVER	9.0	57,726	9.0	59,751
F004 ASSOCIATE PROFESSOR				
CB DARLOS K. MUMMERT	9.0	65,638	9.0	66,906
F005 PROFESSOR				
CB MARY M. JENSEN	9.0	78,264	9.0	81,009
F009 PROFESSOR				
CB LYMAN W. BOOMER	9.0	86,814	9.0	89,856
F050 INSTRUCTOR				
(Vacant)			4.0	50 6,996
DIANNA J. CLARK	8.0	16 4,664	8.0	16 4,664
NANCY J. DILLARD	8.0	25 6,996		
LEYONA S. WILEY	4.0	25 3,498		
G000 GRADUATE ASSISTANT		6,568		7
C001 SECRETARY IV				
JANICE K. BREWER	12.0	31,200	12.0	32,417
TOTAL ADMINISTRATIVE		100,320		103,836
TOTAL FACULTY		355,107		340,666
TOTAL CIVIL SERVICE		31,200		32,417
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,905		2,362
GRAD TOTAL		6,568		7
SUMMER SESSION		10,824		
CONTRACTUAL SERVICES		5,489		
TRAVEL		4,187		
COMMODITIES		3,430		
EQUIPMENT		415		
TELECOMMUNICATIONS		2,649		
OPERATION OF AUTOMOTIVE EQUIPMENT		74		
OPERATING BUDGET				15,882
***** TOTAL DEPARTMENT		522,170		495,170

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

INSTRUCTIONAL DESIGN AND TECHNOLOGY

2-31800

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF INSTRUCTIONAL TECH & TELECOMM				
HOYET H. HEMPHILL	12.0	95,244	12.0	98,580
F001 INSTRUCTOR				
CB YANRONG DENG	9.0	28,647	9.0	29,655
F004 PROFESSOR				
CB CHRISTOPHER J. LANTZ	9.0	78,300	9.0	81,045
F005 PROFESSOR				
CB BRUCE R. HARRIS	9.0	78,264	9.0	81,009
F006 ASSOCIATE PROFESSOR				
CB LEAUNDA S. HEMPHILL	9.0	54,864	9.0	59,751
F008 ASSOCIATE PROFESSOR				
CB RICHARD A. THURMAN	9.0	62,136	9.0	64,314
F010 ASSOCIATE PROFESSOR				
CB SEUNG WON YOON	9.0	50,391	9.0	59,751
F016 ASSISTANT PROFESSOR				
CB JAMES A. WEST	9.0	50,841	9.0	52,623
F050 INSTRUCTOR				
(PAUL W. LEE)			4.0	25
CRAIG M. REID	4.0	50		
CAROL L. SCHNEIDER	4.0	16		
LINDA M. ROBINSON	2.0	11		
G000 GRADUATE ASSISTANT		19,704		20,394
G000-T TEACHING ASSISTANT		15,152		15,683
C001 SECRETARY IV				
CANDICE L. BISWELL	12.0	29,256	12.0	30,393
TOTAL ADMINISTRATIVE		95,244		98,580
TOTAL FACULTY		413,385		431,646
TOTAL CIVIL SERVICE		29,256		30,393
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,941		3,940
GRAD TOTAL		34,856		36,077
SUMMER SESSION		16,696		10,390
PERSONAL SERVICES TOTAL		593,378		611,026
CONTRACTUAL SERVICES		4,397		
TRAVEL		9,720		
COMMODITIES		5,244		
EQUIPMENT		5,081		
TELECOMMUNICATIONS		3,065		
OPERATING BUDGET				19,572
***** TOTAL DEPARTMENT		620,887		630,598

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

2-32200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 SUPERVISION FIELD SPECIALIST				
SARA M. WATTERSON			12.0	50
B001 CHAIRPERSON, DEPT OF EDUC & INTERDISC STUDIES				
REINHARD W. LINDNER	12.0	101,712	12.0	105,276
F002 ASSOCIATE PROFESSOR				
CB YUKI HASEBE	9.0	51,966	9.0	59,751
F008 PROFESSOR				
CB GREGORY P. MONTALVO JR	9.0	57,726	9.0	72,459
F012 PROFESSOR				
CB ERIC A. MANSFIELD	9.0	57,726	9.0	74,016
F014 ASSOCIATE PROFESSOR				
CB CARLA PACIOTTO	9.0	57,726	9.0	59,751
F015 ASSISTANT PROFESSOR				
CB GARY T. DAYTNER	9.0	49,761	9.0	51,507
F016 PROFESSOR				
CB GLORIA A. DELANY-BARMANN	9.0	70,002	9.0	74,016
F017 PROFESSOR				
(Vacant)			9.0	73,998
P L. TERNASKY	9.0	73,998		
F018 INSTRUCTOR				
SHARON R. STEVENS			9.0	36,999
CB (MARIA D. KUTHY-SAENGER)	5.0	38,890		
F018-B INSTRUCTOR				
DOUG A. FRANKLIN			4.0	25
F018-L INSTRUCTOR				
(BARBARA B. MCRAVEN)	4.0	50	6,996	
MANDIE L. HALL	0.5	25	437	
TAMARA LA PRAD	4.0	25	3,498	
F020 PROFESSOR				
CB JOHN Q. ADAMS	9.0	94,023	9.0	97,317
F021 PROFESSOR				
CB THOMAS J. CODY	9.0	71,559	9.0	74,070
F025 ASSOCIATE PROFESSOR				
CB JAMES G. LA PRAD	9.0	50,391	9.0	59,751
F027 ASSOCIATE PROFESSOR				
CB KATRINA M. DAYTNER	9.0	57,726	9.0	59,751
F028-B INSTRUCTOR				
TAMARA LA PRAD	3.5	25	3,061	4.0
F028-C INSTRUCTOR				50
(WILLIAM S. MYERS)	4.0	25	3,498	6,996
F028-D INSTRUCTOR				
(JOHN A. CURTIS)	4.0	25	3,498	
F028-E INSTRUCTOR				
DOUG A. FRANKLIN	4.0	25	3,498	
F029 PROFESSOR				
CB TRACY L. DAVIS	9.0	57,726	9.0	72,459
F030 PROFESSOR				
CB DEANNA S. FORNEY	9.0	84,726	9.0	87,696
F101 INSTRUCTOR				
DOUG A. FRANKLIN	4.0	25	3,498	
(BARBARA B. MCRAVEN)	4.0	25	3,498	
G000 GRADUATE ASSISTANT				
C001 SECRETARY IV				
S A. GREEN	12.0	24,313	12.0	25,672
C002 SECRETARY IV				
HEATHER R. MUNRO			12.0	49
(1-73200)				11,348
CATHERINE L. SWANSON	4.0	7,861		
SUZANNE BOUSSAARD	6.0	13,995		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

EDUCATIONAL AND INTERDISCIPLINARY STUDIES

2-32200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		101,712		123,083
TOTAL FACULTY		905,428		964,035
TOTAL CIVIL SERVICE		46,169		37,020
EXTRA HELP AND OVERTIME		100		
STUDENT HELP		2,708		3,362
GRAD TOTAL		30,648		31,046
SUMMER SESSION		39,077		14,376
PERSONAL SERVICES TOTAL		1,125,842		1,172,922
CONTRACTUAL SERVICES		5,135		
TRAVEL		6,761		
COMMODITIES		6,398		
EQUIPMENT		3,948		
TELECOMMUNICATIONS		4,683		
OPERATING BUDGET				24,339
***** TOTAL DEPARTMENT		1,152,769		1,197,261

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

CURRICULUM AND INSTRUCTION

2-32600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION				
CINDY J. DOOLEY	12.0	96,264	12.0	99,636
F002 ASSISTANT PROFESSOR				
CB MELISSA STINNETT			9.0	57,726
(CLAUDIA AMAN)	9.0	45,000		
F003 ASSISTANT PROFESSOR				
CB MARGO J. AYALA	9.0	50,391	9.0	26,078
F003-B INSTRUCTOR				
RAY H. KREY			4.0	50
F004 INSTRUCTOR				
BARBARA B. HENDRICKS			9.0	36,999
F004-P ASSOCIATE PROFESSOR				
CB (JAMES KAISEN)		28,292		
F005 ASSOCIATE PROFESSOR				
CB BARBARA R. SANDALL	9.0	58,226	9.0	59,751
F006 FACULTY ASSISTANT				
CB ANDREA M. HANNA	9.5	21,446	9.5	21,495
F008 PROFESSOR				
CB BARRY L. WITTEN	9.0	71,002	9.0	74,016
F009 FACULTY ASSISTANT				
ANN L. CURTIS	10.0	50	10.0	50
(3-50400)		17,800		18,425
F012 ASSISTANT PROFESSOR				
CB ELIZABETH HOMMEL	9.0	54,616	9.0	52,389
F014 ASSOCIATE PROFESSOR				
CB FRANCES A. STEWARD	9.0	62,726	9.0	59,751
F015 ASSOCIATE PROFESSOR				
CB LAUREL G. BORGIA	9.0	57,726	9.0	59,751
F016 FACULTY ASSISTANT				
SCOTT BROUETTE	9.0	9,875	9.0	35
(3-50400)				10,223
F017 PROFESSOR				
CB JEAN M. WOLF	9.0	71,550	9.0	75,618
F018 PROFESSOR				
CB KATHY H. BARCLAY	9.0	82,080	9.0	84,960
F020 ASSISTANT PROFESSOR				
(JOHN B. BEAVER)	4.0	25		
F020-B INSTRUCTOR				
ANN L. CURTIS	4.0	16	4.0	41
F020-C INSTRUCTOR				
CAROL B. ANDERSON			4.0	33
F021 PROFESSOR				
CB SARA D. SIMONSON	9.0	75,571	9.0	75,636
F022 PROFESSOR				
CB PAMELA T. GODT	9.0	76,689	9.0	80,937
F024 PROFESSOR				
CB H J. JONES	9.0	71,559	9.0	74,070
F027 PROFESSOR				
CB ROBERT H. LOMBARD	9.0	81,764	9.0	81,009
F028 PROFESSOR				
CB DONALD T. POWERS	9.0	80,764	9.0	81,009
F029 PROFESSOR				
CB ANGELA M. FERREE	9.0	72,559	9.0	74,070
F030 PROFESSOR				
CB CECELIA BENELLI	9.0	80,924	9.0	80,919
F032 INSTRUCTOR				
CB PHILLIP R. MURPHY	9.0	37,584	9.0	39,582
F033 ASSISTANT PROFESSOR				
CB PAMELA S. CAMPBELL	9.0	38,403	9.0	39,753
F034 ASSISTANT PROFESSOR				
CB DIANA L. GOFF	9.0	44,564	9.0	40,950

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

CURRICULUM AND INSTRUCTION

2-32600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
F050 INSTRUCTOR				
BARBARA B. HENDRICKS	8.0	41 10,444		
CAROL A. VAN DE WALLE	8.0	41 10,445		
M000 MISCELLANEOUS FACULTY		8,750		14,332
G000 GRADUATE ASSISTANT		52,544		51,012
C001 CLERK				
(Vacant)			12.0	23,032
MARIE E. ROYER	4.0	7,766		
C002 CHIEF CLERK				
MARIE E. ROYER	8.0	16,695	12.0	26,225
(LEA A. WALKER)	2.5	5,081		
C002-L SECRETARY III				
(ROBERTA F. TYSON)			12.0	6,024
TOTAL ADMINISTRATIVE		96,264		99,636
TOTAL FACULTY		1,327,678		1,336,941
TOTAL CIVIL SERVICE		29,542		55,281
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,504		3,876
GRAD TOTAL		52,544		51,012
SUMMER SESSION		45,735		21,042
PERSONAL SERVICES TOTAL		1,555,267		1,567,788
CONTRACTUAL SERVICES		6,312		
TRAVEL		9,550		
COMMODITIES		9,938		
EQUIPMENT		660		
TELECOMMUNICATIONS		7,025		
OPERATING BUDGET				30,615
***** TOTAL DEPARTMENT		1,588,755		1,598,403

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION

2-32800

	TERM		EXPENDED FY07	TERM		BUDGETED FY08
PERSONAL SERVICES						
A002 ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES						
JOYCE K. JOHANSON	12.0	75	46,512	12.0	75	48,141
(5-20470)						
(5-21690)						
(5-21700)						
TOTAL ADMINISTRATIVE			46,512			48,141
EXTRA HELP AND OVERTIME						
STUDENT HELP						
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			46,512			48,141
***** TOTAL DEPARTMENT			46,512			48,141

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

EDUCATIONAL LEADERSHIP

2-33000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF EDUCATIONAL LEADERSHIP				
ROBERT F. HALL	12.0	112,980	12.0	116,940
F001 PROFESSOR				
CB BEN C. DESPAIN			9.0	77,634
F001-P PROFESSOR				
CB (STEVEN D. RITTENMEYER)		3,596		
F003 ASSOCIATE PROFESSOR				
CB LLOYD C. KILMER	9.0	65,503	TO	1-48000
F004 ASSISTANT PROFESSOR				
(Vacant)			9.0	72,665
F004-A INSTRUCTOR				
(SUSAN C. PHILHOWER)	4.0	44 6,801		
F004-B INSTRUCTOR				
WILLIAM F. BEACH	4.0	55 7,696	4.0	25 2,332
F005 PROFESSOR				
CB ROBERT L. MARSHALL	9.0	75,006	TO	1-48000
F006 ASSISTANT PROFESSOR				
CB JOHN P. CLOSEN	9.0	54,999	9.0	56,925
F008 ASSOCIATE PROFESSOR				
CB DEAN L. HALVERSON	9.0	61,259	TO	1-48000
F009 ASSOCIATE PROFESSOR				
CB SANDRA G. WATKINS	9.0	54,414	9.0	59,751
F012 ASSISTANT PROFESSOR				
CB ZHAOHUI B. SHENG			9.0	53,001
F022 ASSOCIATE PROFESSOR				
CB DONNA S. MCCAWE	9.0	65,881	9.0	62,964
F050 INSTRUCTOR				
(Vacant)			1.0	96 3,382
KENNETH MAURER	4.0	25 1,555	8.0	25 2,332
LORA L. WOLFF	4.0	50 6,996	4.0	25 3,498
(1-48000)				
(TAMI J. ROSKAMP)	1.5	66 3,498		
(SHERRI L. ZIMMERMAN)	1.5	66 6,997		
(LINDA S. REYSACK)	2.0	50 3,498		
(EDWARD L. OLDS)	4.0	3 6,675		
M000 MISCELLANEOUS FACULTY		11,669		
G000 GRADUATE ASSISTANT		32,635		27,330
C001 SECRETARY IV				
BARBARA A. WOOLAM	12.0	25,945	12.0	26,960
C002 CHIEF CLERK				
JERRIE A. WALTERS	12.0	25,260	12.0	26,249
C003 SECRETARY IV				
KARLA J. WHITE	12.0	23,484	12.0	24,407
TOTAL ADMINISTRATIVE		112,980		116,940
TOTAL FACULTY		436,041		394,484
TOTAL CIVIL SERVICE		74,689		77,616
EXTRA HELP AND OVERTIME		3,300		
STUDENT HELP		3,270		1,200
GRAD TOTAL		32,635		27,330
SUMMER SESSION		47,632		11,775
PERSONAL SERVICES TOTAL		710,548		629,345
CONTRACTUAL SERVICES		29,635		
TRAVEL		39,410		
COMMODITIES		10,543		
EQUIPMENT		14,770		
TELECOMMUNICATIONS		3,731		
OPERATING BUDGET				121,749
***** TOTAL DEPARTMENT		808,639		751,094

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

2-33400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP				
ERSKINE R. SMITH	12.0	100,440	12.0	103,956
F002 ASSISTANT PROFESSOR				
CB JANET EVENSON	9.0	50,841	9.0	52,623
F003 ASSOCIATE PROFESSOR				
CB ANDREW E. RASCHID	9.0	57,726	9.0	59,751
F006 PROFESSOR				
CB MARTHA A. BARCLAY	9.0	78,219	9.0	80,964
F008 ASSISTANT PROFESSOR				
CB SANJUKTA A. POOKULANGARA	9.0	LV W/O	9.0	LV W/O
F008-L INSTRUCTOR				
KRISTEN K. CONRAD			9.0	31,482
F008-M INSTRUCTOR				
JILL L. CASSADY			4.0 25	3,498
F011 ASSISTANT PROFESSOR				
CB SUSAN R. CREASEY	9.0	46,791	9.0	48,429
F012 PROFESSOR				
CB KAREN R. GREATHOUSE	9.0	75,559	9.0	74,070
F012-S INSTRUCTOR				
JILL L. CASSADY (5-18490)			4.0 50	6,996
F016 ASSOCIATE PROFESSOR				
CB C S. TELLEFSON	9.0	73,196	9.0	36,072
F016-P ASSOCIATE PROFESSOR				
CB C S. TELLEFSON		19,117		
F017 ASSISTANT PROFESSOR				
CB LORRI KANAUS	9.0	53,413	9.0	49,905
F018 ASSOCIATE PROFESSOR				
CB SHERYL J. BOSTON	9.0	60,726	9.0	59,751
F019 ASSOCIATE PROFESSOR				
CB JANICE E. KING	9.0	59,126	9.0	59,751
F020 ASSISTANT PROFESSOR				
CB RITA KAUL	9.0	37,665	9.0	41,769
F021 ASSISTANT PROFESSOR				
CB JOHN L. TIMMONS	9.0 50	18,833	9.0 50	20,944
F050 INSTRUCTOR				
(Vacant)			4.0 25	3,498
(CONI J. DOBBELS)	4.0 25	3,498		
KRISTEN K. CONRAD	8.0 25	10,494		
(JANICE K. SCANLAN)	8.0 25	6,996		
JILL L. CASSADY	8.0 50	10,494		
(DANIEL T. LEWIS)	9.0 8	2,331		
F101 INSTRUCTOR				
CB EMILY SHUPE	9.0	41,796	9.0	43,452
M000 MISCELLANEOUS FACULTY		1,166		
C002 SECRETARY IV				
PENNY S. CORDER	12.0	27,072	12.0	28,128
C003 HOME ECONOMICS STAFF ASSISTANT				
NEG JOYCE A. CROUSE	10.0	19,148	12.0	23,664
TOTAL ADMINISTRATIVE		100,440		103,956
TOTAL FACULTY		707,987		672,955
TOTAL CIVIL SERVICE		46,220		51,792
EXTRA HELP AND OVERTIME		624		
STUDENT HELP		3,829		4,200
SUMMER SESSION		25,519		16,261
PERSONAL SERVICES TOTAL		884,618		849,164
CONTRACTUAL SERVICES		6,349		
TRAVEL		6,469		
COMMODITIES		7,363		
EQUIPMENT		195		
TELECOMMUNICATIONS		4,537		
OPERATING BUDGET				22,982
***** TOTAL DEPARTMENT		909,534		872,146

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2008

ATHLETIC TRAINING

2-34210

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	730	
TRAVEL	1,085	
COMMODITIES	350	
EQUIPMENT	1,802	
OPERATING BUDGET		3,132
***** TOTAL DEPARTMENT	3,969	3,132

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

HEALTH SCIENCES

2-34600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COMM HEALTH & HEALTH SERV MGT				
DIANE HAMILTON-HANCOCK	12.0	97,188	12.0	100,584
F003 ASSISTANT PROFESSOR				
CB SUSAN M. MOORE	9.0	51,966	9.0	53,793
F004 PROFESSOR				
CB MICHAEL R. DAVEY	9.0	85,217	9.0	87,687
F006 INSTRUCTOR				
CB CURTIS R. DOYLE	9.0	54,000	9.0	54,000
F007 ASSOCIATE PROFESSOR				
CB MICHAEL L. JACKSON	9.0	63,653	9.0	65,367
F009 ASSISTANT PROFESSOR				
CB HAL MARCHAND	9.0	50,841	9.0	52,623
F010 PROFESSOR				
CB FREDERICK M. RANDOLPH	9.0	75,348	9.0	84,960
F012 PROFESSOR				
CB NANCY P. PARSONS	9.0	78,255	9.0	81,000
F014 INSTRUCTOR				
CB JOSEPH M. BILOTTI	9.0	26,586	9.0	27,522
F015 ASSOCIATE PROFESSOR				
CB JAMIE L. JOHNSON	9.0	57,726	9.0	59,751
F017 ASSOCIATE PROFESSOR				
CB PAMELA K. TERRY	9.0	58,976	9.0	59,751
F018 ASSOCIATE PROFESSOR				
CB FRED E. MAY			9.0	59,751
CB (KATHY E. FISCHER)	9.0	73,258		
F018-P PROFESSOR				
CB (KATHY E. FISCHER)		27,222		
F019 PROFESSOR				
CB FETENE GEBREWOLD	9.0	71,505	9.0	74,016
F020 ASSOCIATE PROFESSOR				
CB LORETTE S. ODEN	9.0	57,726	9.0	59,751
F021 INSTRUCTOR				
CB DIANA M. PECK	9.0	50 19,841	9.0	50 20,539
F050 INSTRUCTOR				
JOANNA E. GRAHAM	8.0	50 11,660	4.0	33 4,664
(DENNIS F. SIGWART)	5.5	25 20,114	4.0	25 4,596
(WILLIAM T. STONE)	3.0	50 8,745		
G000 GRADUATE ASSISTANT				
C001 SECRETARY IV		26,272		27,204
NANCY M. THOMSON	12.0	29,472	12.0	30,622
C002 SECRETARY III				
PAMELA V. WRIGHT	12.0	28,248	12.0	29,346
TOTAL ADMINISTRATIVE		97,188		100,584
TOTAL FACULTY		892,638		849,771
TOTAL CIVIL SERVICE		57,720		59,968
EXTRA HELP AND OVERTIME				
STUDENT HELP		1,259		1,298
GRAD TOTAL		26,272		27,204
SUMMER SESSION		16,297		8,199
PERSONAL SERVICES TOTAL		1,091,375		1,047,024
CONTRACTUAL SERVICES		8,433		
TRAVEL		5,373		
COMMODITIES		7,678		
EQUIPMENT		2,940		
TELECOMMUNICATIONS		3,755		
OPERATING BUDGET				19,877
***** TOTAL DEPARTMENT		1,119,556		1,066,901

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

RECREATION, PARK AND TOURISM ADMINISTRATION

2-35000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN				
KARL D. ADKINS	12.0	99,276	12.0	102,756
F002 INSTRUCTOR				
CB C. J. TINDALL	12.0	46,284	12.0	48,048
F003 PROFESSOR				
CB MICHAEL L. MCGOWAN	9.0	79,264	9.0	81,009
F004 ASSISTANT PROFESSOR				
CB VIRGINIA A. DILWORTH	9.0	50,391	9.0	52,155
F005 PROFESSOR				
CB DEAN A. ZOERINK	9.0	82,753	9.0	87,786
F006 INSTRUCTOR				
MICHAEL D. LUKKARINEN	9.0	50,004	9.0	50,004
F007 PROFESSOR				
CB DANIEL G. YODER	9.0	70,002	9.0	72,459
F008 ASSOCIATE PROFESSOR				
CB JOHN HEMINGWAY	9.0	57,726	9.0	59,751
F010 ASSISTANT PROFESSOR				
CB PAUL SCHLAG	9.0	50,004	9.0	51,759
F011 PROFESSOR				
CB KATHARINE A. PAWELKO	9.0	73,107	9.0	77,000
F013 ASSISTANT PROFESSOR				
CB MINSUN DOH	9.0	49,995	9.0	51,750
F050 INSTRUCTOR				
(Vacant)			9.0	26,918
CONNIE R. WILLIAMS			4.0 25	3,498
CONI J. HOBBY	8.0 25	6,996	4.0 25	3,498
(1-36200)				
DENNIS R. CROWE	4.0 25	4,596	4.0 25	4,596
RAYMOND L. PETERSON	4.0 25	3,498	4.0 25	3,498
STANLEY ABBOT	8.0 25	6,996	4.0 25	3,498
RACHEL E. SMITH	8.0 25	6,996	4.0 25	3,498
KATHERINE A. WALKER	8.0 25	6,996	4.0 25	3,498
MELINDA J. HARPMAN	8.0 25	6,996	4.0 25	3,498
KERI L. ALLISON	4.0 25	3,498		
MARY KUBASAK	4.0 25	3,498		
F101 INSTRUCTOR				
JOHN E. FARLAND			9.0	42,003
(ANITA H. MAGAFAS)	9.0	45,000		
M000 MISCELLANEOUS FACULTY		4,835		1,336
G000 GRADUATE ASSISTANT		39,809		44,187
C001 SECRETARY III				
TAMMIE L. BROWN	9.0	13,024	9.0	14,020
C002 SECRETARY IV				
PAULA L. STULL	12.0	31,249	12.0	32,466
C003 PROGRAM COORDINATOR				
CSE MELINDA J. HARPMAN	12.0	33,168	12.0	34,332
TOTAL ADMINISTRATIVE		99,276		102,756
TOTAL FACULTY		709,435		731,060
TOTAL CIVIL SERVICE		77,441		80,818
STUDENT HELP		3,298		3,335
GRAD TOTAL		39,809		44,187
SUMMER SESSION		47,904		26,210
PERSONAL SERVICES TOTAL		977,162		988,366
CONTRACTUAL SERVICES		17,822		
TRAVEL		9,953		
COMMODITIES		5,813		
EQUIPMENT		489		
TELECOMMUNICATIONS		3,664		
OPERATION OF AUTOMOTIVE EQUIPMENT		85		
OPERATING BUDGET				28,147
***** TOTAL DEPARTMENT		1,014,990		1,016,513

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

KINESIOLOGY

2-35200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF KINESIOLOGY				
MIRIAM N. SATERN	12.0	98,424	12.0	101,868
F002 ASSOCIATE PROFESSOR				
CB DARLENE S. YOUNG	9.0	63,162	9.0	65,376
F005 ASSISTANT PROFESSOR				
CB MICHAEL P. GODARD	9.0	57,168	9.0	59,175
F006 ASSISTANT PROFESSOR				
CB TAMARA L. BORIES	9.0	48,438	9.0	50,139
F009 ASSOCIATE PROFESSOR				
CB RITCHIE C. GABBEI	9.0	58,046	9.0	59,751
F010 INSTRUCTOR				
CB DANIEL R. WALTER	9.0	40,266	9.0	42,354
F013 PROFESSOR				
CB LAURA M. FINCH	9.0	71,559	9.0	79,425
F015 ASSISTANT PROFESSOR				
CB CHRISTOPHER R. KOVACS	9.0	52,263	9.0	54,099
F017 ASSISTANT PROFESSOR				
CB DALI XU			9.0	53,001
CB (MICHAEL BOHNE)	9.0	50,391		
F018 ASSISTANT PROFESSOR				
CB OKSEON LEE	9.0	47,970	9.0	49,653
F019 PROFESSOR				
CB W R. HYLLEGARD II	9.0	57,726	9.0	72,459
F020 ASSISTANT PROFESSOR				
CB CATHY S. MCMILLAN	9.0	47,178	9.0	48,960
F021 ASSOCIATE PROFESSOR				
CB MARIANNE L. WOODS	9.0	57,168	9.0	59,751
F025 ASSISTANT PROFESSOR				
CB ERIC P. JOHNSON	10.0	76 33,616	10.0	76 34,798
(3-20200)				
F026 ASSISTANT PROFESSOR				
CB ROSS W. LAMBERT	9.0	52,209	9.0	54,045
F027 ASSOCIATE PROFESSOR				
CB CYNTHIA K. PILETIC	9.0	57,168	9.0	59,751
F028 PROFESSOR				
CB LORAN D. ERDMANN	9.0	71,559	9.0	74,070
F029 ASSOCIATE PROFESSOR				
CB RALPH E. GRAHAM	9.0	57,726	9.0	59,751
F032 INSTRUCTOR				
CB JENNIFER M. PLOS	9.0	46,638	9.0	48,276
F033 INSTRUCTOR				
CB NATHAN MUNDT	9.0	32,130	9.0	33,255
F034 ASSOCIATE PROFESSOR				
CB STEVEN J. RADLO	9.0	57,726	9.0	59,751
F036 INSTRUCTOR				
TONY A. GUINN			10.0	28,800
CB (KEVIN G. SHERRY)	9.0	30,573		
F038 ASSISTANT PROFESSOR				
CB TIMOTHY J. PIPER	9.0	40,356	9.0	41,769
F039 ASSISTANT PROFESSOR				
CB RENEE L. POLUBINSKY	11.0	64,952	11.0	67,392
F040 ASSISTANT PROFESSOR				
(EDWARD K. RENSHLER)	9.0	48,600		
F040-B INSTRUCTOR				
KATHRYN M. GODARD			4.0	33 4,664
F041 ASSISTANT PROFESSOR				
CB DI XIE	9.0	49,851	9.0	51,890

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

KINESIOLOGY

2-35200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
F050 INSTRUCTOR				
(DAVID R. MILLER)	8.0	8 2,332	8.0	8 2,332
(JOHN S. MACKENZIE)	4.0	16 4,230	4.0	16 2,820
CAROLYN L. TODD	3.0	8 875	4.0	8 1,168
DANA M. GALLAHUE	8.0	16 4,664	8.0	16 4,664
HEATHER D. HIGGINS	2.0	16 1,166		
IONEL PORUMBEANU	4.0	16 2,332	4.0	8 1,166
JULIE K. MEREDITH			4.0	16 2,332
KELLY J. MCBRIDE	8.0	25 10,494	4.0	50 6,996
M000 MISCELLANEOUS FACULTY				2,332
G000-T TEACHING ASSISTANT		79,548		86,253
C002 EQUIPMENT ATTENDANT				
NEG CAROL B. PITTMAN	11.0	35,656	11.0	36,756
C003 EQUIPMENT ATTENDANT				
NEG DANA L. EIFERT	4.5	7,060	11.0	17,731
NEG MARCIA A. THURMAN	1.2	1,873		
NEG (SANDRA K. PEARCE)	2.7	7,454		
C004 SECRETARY IV				
SUSAN J. MCCOMBS	12.0	29,808	12.0	30,973
C006 EQUIPMENT ATTENDANT				
NEG JOHN C. QUIGLE	11.0	22,727	11.0	23,618
C007 SECRETARY III				
DARCY L. PINSON	12.0	19,477	12.0	20,238
C008 CLERK				
SHIRLEY A. BYTNER	9.2	20,373	10.0	22,204
TOTAL ADMINISTRATIVE		98,424		101,868
TOTAL FACULTY		1,320,532		1,336,165
TOTAL CIVIL SERVICE		144,427		151,520
EXTRA HELP AND OVERTIME		6,416		
STUDENT HELP		1,515		1,517
GRAD TOTAL		79,548		86,253
SUMMER SESSION		31,165		17,736
PERSONAL SERVICES TOTAL		1,682,026		1,695,059
CONTRACTUAL SERVICES		8,994		
TRAVEL		8,207		
COMMODITIES		11,091		
EQUIPMENT		4,691		
TELECOMMUNICATIONS		7,461		
OPERATING BUDGET				38,736
***** TOTAL DEPARTMENT		1,722,472		1,733,795

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

MILITARY SCIENCE

2-35800

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C001 SECRETARY IV				
LORI L. MENKE	12.0	22,608	12.0	23,491
TOTAL CIVIL SERVICE		22,608		23,491
EXTRA HELP AND OVERTIME		68		
STUDENT HELP		1,646		1,609
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		24,322		25,100
CONTRACTUAL SERVICES		3,472		
TRAVEL		267		
COMMODITIES		4,707		
EQUIPMENT		318		
TELECOMMUNICATIONS		2,457		
OPERATING BUDGET				10,619
***** TOTAL DEPARTMENT		35,547		35,719

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

2-36200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF LAW ENFORCEMENT & JUSTICE ADM				
DARRELL L. ROSS	11.0	92,587	12.0	104,544
B001-B CHAIRPERSON, DEPT OF LAW ENFORCEMENT & JUSTICE ADM				
CB STEPHEN J. REINHART	1.0	8,362		
F001 ASSISTANT PROFESSOR				
CB BONNY M. MHLANGA	9.0	55,989	9.0	57,951
F002 ASSOCIATE PROFESSOR				
CB STAN CUNNINGHAM	9.0	71,397	9.0	73,899
F003 PROFESSOR				
CB WILLIAM P. MCCAMEY	9.0	83,264	9.0	81,009
F004 ASSISTANT PROFESSOR				
CB TODD LOUGH			9.0	55,998
CB (THOMAS C. TOMLINSON)	8.0	75,320		
F004-P PROFESSOR				
CB (THOMAS C. TOMLINSON)		65,529		
F005 ASSOCIATE PROFESSOR				
CB TERRY M. MORS	9.0	68,544	9.0	61,632
F006 PROFESSOR				
CB JENNIFER M. ALLEN	9.0	57,726	9.0	72,459
F007 INSTRUCTOR				
CB JOHN C. WIOREK	9.0	31,786	9.0	33,413
F008 ASSOCIATE PROFESSOR				
CB DENNIS W. BOWMAN	9.0	64,145	9.0	64,323
F009 INSTRUCTOR				
CB RICHARD J. JANOSKI	9.0	20,457	9.0	21,992
F010 PROFESSOR				
CB MICHAEL H. HAZLETT	9.0	88,301	9.0	89,325
F011 PROFESSOR				
CB GAYLE T. CARPER	9.0	84,717	9.0	89,244
F012 ASSOCIATE PROFESSOR				
CB EMRAN W. KHAN	9.0	57,989	9.0	60,786
F013 ASSISTANT PROFESSOR				
CB DENNIS C. BLISS	9.0	60,318	9.0	61,376
F014 PROFESSOR				
CB KENNETH W. DURKIN	12.0	94,906	12.0	99,836
F015 ASSOCIATE PROFESSOR				
CB STEPHEN J. REINHART	9.0	63,153	9.0	65,367
F016 INSTRUCTOR				
CB LOUIS S. DIFONSO	9.0	32,904	9.0	34,056
F017 ASSOCIATE PROFESSOR				
CB WILLIAM R. REHLING	9.0	63,153	9.0	65,367
F019 PROFESSOR				
CB J G. MERICLE	9.0	71,559	9.0	74,070
F020 ASSOCIATE PROFESSOR				
CB JOHN CHUVALA III	9.0	65,529	9.0	67,824
F022 PROFESSOR				
CB KENNETH A. CLONTZ	9.0	71,559	9.0	74,070
F023 INSTRUCTOR				
CB DONALD E. BYTNER	9.0	49,347	9.0	51,075
F024 PROFESSOR				
CB CLYDE L. CRONKHITE	9.0	82,080	9.0	86,517
F025 ASSISTANT PROFESSOR				
CB DEAN C. ALEXANDER	9.0	57,474	9.0	59,490
F025-B INSTRUCTOR				
(RHONDA S. OOSTENRYK)	4.0	1,007		
F026 ASSISTANT PROFESSOR				
CB JILL J. MYERS	9.0	57,090	9.0	55,989
F027 ASSOCIATE PROFESSOR				
CB BARRY M. ANDERSON	8.9	65,134	9.0	59,751

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

2-36200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
F050 INSTRUCTOR				
(Vacant)			4.0 25	3,498
RON NIMMER			4.0 25	3,498
JEFF W. DEJOODE	8.0 25	6,996	8.0 25	6,996
ROBERT L. ELLIOTT	8.0 25	6,996	8.0 25	6,996
JAMES M. DROZDZ	8.0 25	6,996	8.0 25	6,996
DANNY R. LEEZER	8.0 25	6,996	8.0 25	6,996
(CONI J. HOBBY)	8.0 16	4,664	8.0 16	4,664
(1-35000)				
(JOHN J. CONRAD)	4.0 50	9,192		
(STEVEN M. COX)	8.0 25	9,192		
MICHAEL L. GRCHAN	8.0 25	6,996		
(BRUCE J. BIAGINI)	4.0 25	3,498		
F101 ASSISTANT PROFESSOR				
CB WILLIAM E. PONCIN	9.0	41,841	9.0	43,308
M000 MISCELLANEOUS FACULTY				3,498
G000 GRADUATE ASSISTANT		45,976		47,629
C001 SECRETARY IV				
JUDITH J. THOMPSON	12.0	23,663	12.0	24,587
C002 SECRETARY III				
JAYNE A. JONES	12.0	24,276	12.0	25,225
TOTAL ADMINISTRATIVE		100,949		104,544
TOTAL FACULTY		1,763,744		1,703,269
TOTAL CIVIL SERVICE		47,939		49,812
EXTRA HELP AND OVERTIME				
STUDENT HELP		4,224		4,420
GRAD TOTAL		45,976		47,629
SUMMER SESSION		120,732		52,847
PERSONAL SERVICES TOTAL		2,083,563		1,962,521
CONTRACTUAL SERVICES		10,797		
TRAVEL		6,859		
COMMODITIES		9,938		
EQUIPMENT		3,593		
TELECOMMUNICATIONS		7,348		
OPERATING BUDGET				32,756
***** TOTAL DEPARTMENT		2,122,100		1,995,277

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

MATH AND SCIENCE DISTANCE LEARNING

2-75200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DAWN R. SWEET	12.0	38,064	12.0	43,533
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KHAING K. SAW	12.0	31,500	12.0	32,604
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JOSHUA A. BUTCHER	12.0	22,980	12.0	28,964
F002 FACULTY ASSISTANT MARISA L. BEARD	12.0	75 39,710	12.0	42,888
F003 FACULTY ASSISTANT RODNEY J. GREER	12.0	59,904	12.0	62,004
F005 FACULTY ASSISTANT (STEPHANIE WILCOX)	12.0	75 32,304	12.0	34,884
F006 FACULTY ASSISTANT DANIELLE BRUSH	12.0	75 36,501	12.0	39,420
G000 GRADUATE ASSISTANT		13,136		13,602
TOTAL ADMINISTRATIVE		92,544		105,101
TOTAL FACULTY		168,418		179,196
EXTRA HELP AND OVERTIME				
STUDENT HELP		8,687		9,044
GRAD TOTAL		13,136		13,602
SUMMER SESSION				
PERSONAL SERVICES TOTAL		282,785		306,943
CONTRACTUAL SERVICES		5,688		
TRAVEL		5,967		
COMMODITIES		3,133		
EQUIPMENT		22,559		
TELECOMMUNICATIONS		3,419		
OPERATING BUDGET				41,850
***** TOTAL DEPARTMENT		323,553		348,793

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

2-15500

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION				
PAUL K. KREIDER	12.0	138,480	12.0	143,328
A002 ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION				
KENNETH S. HAWKINSON	12.0	50 56,886	12.0	117,756
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
(Vacant)			12.0	44,136
(BARBARA L. TAYLOR)	9.0	33,102		
A003-P CONSULTANT, RESEARCH & INSTRUCTION				
(BARBARA L. TAYLOR)		5,218		
A004 COORDINATOR, CULTURAL EVENTS				
CHRISTINA L. STEELMAN	12.0	43,104	12.0	44,616
A005 ASSISTANT TO THE DEAN, FINE ARTS AND COMMUNICATION				
CATHERINE R. NULL	12.0	55,092	12.0	57,024
A006 DIRECTOR, DEVELOPMENT				
MICHAEL C. CUMBIE	12.0	50,004	12.0	51,756
M000 MISCELLANEOUS FACULTY		100		
G000 GRADUATE ASSISTANT		13,136		13,175
C001 ADMINISTRATIVE CLERK				
BERTHA A. MORROW	12.0	34,993	12.0	39,698
C002 STAFF SECRETARY				
C L. REYNOLDS	12.0	32,509	12.0	33,778
TOTAL ADMINISTRATIVE		381,886		458,616
TOTAL FACULTY		100		
TOTAL CIVIL SERVICE		67,501		73,476
EXTRA HELP AND OVERTIME		25		
STUDENT HELP		240		500
GRAD TOTAL		13,136		13,175
SUMMER SESSION				
PERSONAL SERVICES TOTAL		462,888		545,767
CONTRACTUAL SERVICES		29,892		
TRAVEL		12,948		
COMMODITIES		8,795		
EQUIPMENT		13,141		
TELECOMMUNICATIONS		2,297		
AWARDS, GRANTS AND MATCH FUNDS		1,305		
OPERATING BUDGET				24,000
***** TOTAL DEPARTMENT		531,269		569,767

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL

2-15510

	TERM		EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES					
M000 MISCELLANEOUS FACULTY			8,528		7,007
M001 MISCELLANEOUS FACULTY			1,500		7,750
G000 GRADUATE ASSISTANT			2,188		
C001 MUSICAL INSTRUMENT TECHNICIAN II					
CHAD WALKER	1.7	25	1,163		
TOTAL FACULTY			10,028		14,757
TOTAL CIVIL SERVICE			1,163		
EXTRA HELP AND OVERTIME			83		
STUDENT HELP					
GRAD TOTAL			2,188		
SUMMER SESSION					
RESERVE					(46,262)
PERSONAL SERVICES TOTAL			13,462		(31,505)
CONTRACTUAL SERVICES			13,031		
COMMODITIES			1,200		
EQUIPMENT			10,804		
AWARDS, GRANTS AND MATCH FUNDS			11,524		
OPERATING BUDGET					77,264
***** TOTAL DEPARTMENT			50,022		45,759

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

BROADCASTING

2-26300

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR, COMMUNICATION				
PATRICK M. STOUT	12.0	71,280	12.0	73,776
B001 CHAIRPERSON, DEPT OF BROADCASTING				
SHARON A. EVANS	12.0	104,388	12.0	113,280
F001 ASSOCIATE PROFESSOR				
CB SAMUEL H. EDSALL	9.0	66,051	9.0	68,364
F003 ASSOCIATE PROFESSOR				
CB WILLIAM G. HOON	9.0	60,726	9.0	59,751
F004 ASSISTANT PROFESSOR				
CB MICHAEL MURRAY	9.0	55,494	9.0	57,438
F005 ASSOCIATE PROFESSOR				
CB RICHARD R. NESS	9.0	57,726	9.0	59,751
F006 INSTRUCTOR				
CB DON W. NORTON	9.0	36,738	9.0	38,025
F007 PROFESSOR				
CB ROGER L. SADLER	9.0	73,008	9.0	75,564
C001 SECRETARY IV				
ROBERTA E. MOORE	12.0	27,011	12.0	28,068
C002 CHIEF BROADCASTING ENGINEER				
NEG THOMAS DURSO	12.0	47,880	12.0	49,560
TOTAL ADMINISTRATIVE		175,668		187,056
TOTAL FACULTY		349,743		358,893
TOTAL CIVIL SERVICE		74,891		77,628
EXTRA HELP AND OVERTIME		1,117		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION		15,580		7,263
PERSONAL SERVICES TOTAL		617,000		630,840
CONTRACTUAL SERVICES		33,167		
TRAVEL		3,294		
COMMODITIES		7,184		
EQUIPMENT		16,043		
TELECOMMUNICATIONS		2,586		
OPERATION OF AUTOMOTIVE EQUIPMENT		259		
AWARDS, GRANTS AND MATCH FUNDS		815		
OPERATING BUDGET				54,800
***** TOTAL DEPARTMENT		680,350		685,640

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

COMMUNICATION

2-26400

	TERM		EXPENDED FY07	TERM		BUDGETED FY08
PERSONAL SERVICES						
A002 ACADEMIC ADVISOR, COMMUNICATION						
JENNIFER K. GRIMM	12.0		38,088	12.0		39,432
B001 CHAIRPERSON, DEPARTMENT OF COMMUNICATION						
ROBERTA A. ROBBINS				12.0		96,612
KENNETH S. HAWKINSON	12.0	50	56,886			
F002 ASSISTANT PROFESSOR						
CB SUNGEUN CHUNG	9.0		47,556	9.0		49,221
F003 INSTRUCTOR						
CB STACEY M. MACCHI	9.0		39,783	9.0		38,079
F004 INSTRUCTOR						
CB CYNTHIA A. RIDLE	9.0		39,783	9.0		38,079
F005 INSTRUCTOR						
(MARY A. HAYNES)	4.0	25	3,000			
F006 ASSOCIATE PROFESSOR						
CB JOSEPH SCHMITZ	9.0		47,853	9.0		59,751
F008 ASSISTANT PROFESSOR						
CB MACEIO I. LAUER	9.0		46,791	9.0		48,429
F010 PROFESSOR						
CB (DALE J. HAMPLE)	9.0		88,335			
F013 ASSISTANT PROFESSOR						
CB MING-YI WU	9.0		47,007	9.0		48,654
F015 INSTRUCTOR						
CB NANCY J. CROSSMAN	9.0		46,620	9.0		48,258
F016 ASSOCIATE PROFESSOR						
CB JOHN J. MILLER	9.0		63,726	9.0		59,751
F018 INSTRUCTOR						
CB DAVID ZANOLLA	9.0	50	17,001	9.0	50	17,600
F023 ASSOCIATE PROFESSOR						
CB PETER JORGENSEN	9.0		64,647	9.0		66,915
F025 ASSOCIATE PROFESSOR						
CB NATHAN MICZO	9.0		46,791	9.0		59,751
F026 INSTRUCTOR						
CB CHERYL BAILEY	9.0		45,381	9.0		46,080
F027 ASSOCIATE PROFESSOR						
CB LISA A. MICZO	9.0		57,726	9.0		59,751
F035 ASSISTANT PROFESSOR						
CB TESSA M. PFAFMAN	9.0		46,350	9.0		48,429
F039 INSTRUCTOR						
CB ALICIA J. MATHISON	9.0	50	17,771	9.0	75	27,597
F101 INSTRUCTOR						
CB ALICIA J. MATHISON	9.0	25	8,885			
F102 INSTRUCTOR						
(LINDA KOPP)	9.0	25	9,502	9.0	25	9,504
F103 INSTRUCTOR						
CB DAVID ZANOLLA	9.0	50	20,001	9.0	50	17,600
M000 MISCELLANEOUS FACULTY			1,500			
G000 GRADUATE ASSISTANT			13,128			9,761
G000-F TEACHING ASSISTANT			30,304			31,365
C001 STAFF SECRETARY						
TERESA L. COPLAN	12.0		32,280	12.0		33,537
C003 SECRETARY III						
ANITA K. MACKENZIE	11.1	50	10,840	12.0	50	12,336
PERSONAL SERVICES						
TOTAL ADMINISTRATIVE			94,974			136,044
TOTAL FACULTY			806,009			743,449
TOTAL CIVIL SERVICE			43,120			45,873
STUDENT HELP			1,357			1,180
GRAD TOTAL			43,432			41,126
SUMMER SESSION			55,542			29,035
PERSONAL SERVICES TOTAL			1,044,433			996,707

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

COMMUNICATION

2-26400

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	9,028	
TRAVEL	6,081	
COMMODITIES	11,688	
EQUIPMENT	9,273	
TELECOMMUNICATIONS	4,016	
OPERATING BUDGET		39,097
***** TOTAL DEPARTMENT	1,084,522	1,035,804

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

COMMUNICATION SCIENCES AND DISORDERS

2-26500

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS				
MAUREEN G. MARX	12.0	84,192	12.0	87,156
F001 INSTRUCTOR				
CB AMANDA B. SILBERER	12.0	66	10.0	40,230
F001-B INSTRUCTOR				
CB AMANDA B. SILBERER			1.0	4,023
F002 INSTRUCTOR				
CB DONNA J. QUESAL	9.0	46,791	9.0	43,866
F003 ASSISTANT PROFESSOR				
CB KATHRYN A. POHLPETER	9.0	53,694	9.0	55,575
F004 INSTRUCTOR				
CB PATRICIA J. BROWN	9.0	38,475	9.0	39,825
F005 ASSOCIATE PROFESSOR				
CB DIANA L. GREEN	9.0	62,265	9.0	62,901
F005-B ASSOCIATE PROFESSOR				
CB DIANA L. GREEN	1.0	6,585	1.0	6,989
F005-P ASSOCIATE PROFESSOR				
CB DIANA L. GREEN		4,723		
F006 PROFESSOR				
CB ROBERT W. QUESAL	9.0	78,354	9.0	81,099
F007 INSTRUCTOR				
ANGI L. MARTIN-PRUDENT			9.0	28,926
CB (AMY S. NORDNESS)	9.0	38,838		
F008 ASSOCIATE PROFESSOR				
CB (LAWRENCE M. ZOOCHI)	9.0	63,153	9.0	65,367
F008-L INSTRUCTOR				
ANGI L. MARTIN-PRUDENT	4.0	50		
F009 INSTRUCTOR				
DEBORAH A. CARITHERS	9.0	50	9.0	50
F010 INSTRUCTOR				
(KELLY SCHMIDT CLAY)	4.0	50		
F011 ASSOCIATE PROFESSOR				
(Vacant)			9.0	36,350
F012 INSTRUCTOR				
ANGI L. MARTIN-PRUDENT	4.0	50		
G000 GRADUATE ASSISTANT				
		33,020		33,990
C001 SECRETARY IV				
MARLA J. PARKER	12.0	36,565	12.0	37,995
TOTAL ADMINISTRATIVE		84,192		87,156
TOTAL FACULTY		456,048		473,134
TOTAL CIVIL SERVICE		36,565		37,995
EXTRA HELP AND OVERTIME				
STUDENT HELP		63		
GRAD TOTAL		33,020		33,990
SUMMER SESSION		5,772		2,884
PERSONAL SERVICES TOTAL		615,660		635,159
CONTRACTUAL SERVICES		8,070		
TRAVEL		2,166		
COMMODITIES		6,733		
EQUIPMENT		4,635		
TELECOMMUNICATIONS		2,779		
OPERATING BUDGET				17,000
***** TOTAL DEPARTMENT		640,044		652,159

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ART

2-27200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ART				
CHARLES A. WRIGHT			12.0	96,612
B001-A CHAIRPERSON, DEPT OF ART				
CB JANECE B. CLOUGH	12.0	97,344		
B001-L CHAIRPERSON, DEPT OF ART				
CB EDMOND W. GETTINGER	6.0	57,876		
F001 PROFESSOR				
CB EDMOND W. GETTINGER	6.0	57,876	12.0	119,301
F002 ASSOCIATE PROFESSOR				
CB TIMOTHY D. WALDROP	9.0	57,726	9.0	59,751
F003 ASSISTANT PROFESSOR				
CB VINCE G. PALACIOS	9.0	46,350	9.0	48,429
F004 PROFESSOR				
CB DONALD E. CROUCH	9.0	89,991	9.0	93,141
F005 PROFESSOR				
CB JULIE S. MAHONEY	9.0	71,559	9.0	74,070
F007 ASSOCIATE PROFESSOR				
CB JENNY M. KNAVEL	9.0	57,726	9.0	59,751
F008 ASSOCIATE PROFESSOR				
CB WILLIAM R. HOWARD	9.0	62,126	9.0	59,751
F009 PROFESSOR				
CB JANECE B. CLOUGH			9.0	75,564
F010 ASSISTANT PROFESSOR				
CB DAVID K. HOLZ	9.0	46,791	9.0	48,429
F012 ASSISTANT PROFESSOR				
CB DAMON MCARTHUR	9.0	46,791	9.0	48,429
F013 ASSISTANT PROFESSOR				
CB BRETT EBERHARDT			9.0	48,429
(TYLER HENNINGS)	9.0	40,005		
F015 ASSOCIATE PROFESSOR				
CB KATHLEEN MYERS	9.0	57,726	9.0	59,751
F016 INSTRUCTOR				
JAMES A. ALLEN			9.0	38,007
(RONALD A. AMAN)	9.0	46,350		
F017 ASSOCIATE PROFESSOR				
CB SUSAN A. CZECHOWSKI	9.0	60,326	9.0	59,751
F021 ASSOCIATE PROFESSOR				
CB LORRAINE C. SCHWARTZ	9.0	63,162	9.0	65,376
F022 ASSISTANT PROFESSOR				
CB TERRY D. RATHJE	9.0	49,077	9.0	51,471
F024 ASSOCIATE PROFESSOR				
CB BRUCE D. WALTERS	9.0	57,726	9.0	59,751
C001 SECRETARY IV				
DANETTE L. PHELPS	12.0	26,520	12.0	25,081
C002 LIBRARY SPECIALIST				
MARY B. SMITH	12.0	31,212	12.0	32,429
TOTAL ADMINISTRATIVE		155,220		96,612
TOTAL FACULTY		911,308		1,069,152
TOTAL CIVIL SERVICE		57,732		57,510
EXTRA HELP AND OVERTIME				6,967
STUDENT HELP		6,671		6,267
SUMMER SESSION		5,695		3,207
PERSONAL SERVICES TOTAL		1,136,625		1,239,715
CONTRACTUAL SERVICES		14,589		
TRAVEL		2,697		
COMMODITIES		9,580		
EQUIPMENT		32,269		
TELECOMMUNICATIONS		3,884		
OPERATING BUDGET				76,171
***** TOTAL DEPARTMENT		1,199,648		1,315,886

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ART GALLERY

2-27210

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C001 CURATOR OF EXHIBITS				
CSE JOHN R. GRAHAM	11.0	46,651	11.0	48,279
TOTAL CIVIL SERVICE		46,651		48,279
EXTRA HELP AND OVERTIME				
STUDENT HELP		693		806
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		47,344		49,085
CONTRACTUAL SERVICES		7,737		
TRAVEL		1,306		
COMMODITIES		5,583		
EQUIPMENT		300		
OPERATING BUDGET				14,929
***** TOTAL DEPARTMENT		62,272		64,014

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

MUSIC

2-27600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 RECRUITMENT COORDINATOR				
YVONNE L. OLIVER	5.0	13,335	12.0	33,120
B001 DIRECTOR, SCHOOL OF MUSIC				
BART SHANKLIN	12.0	100,320	12.0	103,836
F001 PROFESSOR				
CB MATT BEAN	9.0	70,002	9.0	72,459
F002 PROFESSOR				
CB JOHN W. VANA	9.0	65,481	9.0	73,944
F003 PROFESSOR				
CB BRUCE C. BRINEY	9.5	79,673	9.0	79,425
F004 ASSISTANT PROFESSOR				
CB CHARLOTTE M. MEGGINSON	9.0	56,448	9.0	58,428
F005 ASSOCIATE PROFESSOR				
CB JAMES ROMIG	9.0	46,791	9.0	59,751
F006 ASSISTANT PROFESSOR				
CB RICHARD M. KURASZ	9.0	46,791	9.0	48,429
F007 PROFESSOR				
CB DOUGLAS M. HUFF	9.0	57,726	9.0	72,459
F008 ASSISTANT PROFESSOR				
CB CHUNG-HA KIM	9.0	46,350	9.0	48,429
F009 PROFESSOR				
CB ERIC L. GINSBERG	9.0	71,559	9.0	74,070
F010 ASSOCIATE PROFESSOR				
CB TERRY L. CHASTEEN	9.0	57,726	9.0	59,751
F011 ASSOCIATE PROFESSOR				
CB JOHN S. MINDEMAN	9.0	53,786	9.0	59,751
F012 ASSISTANT PROFESSOR				
CB HANK B. BORDOWITZ			9.0	51,642
CB (CLAUDIA MCCAIN)	9.0	78,354		
F012-P PROFESSOR				
CB (CLAUDIA MCCAIN)		29,941		
F013 ASSISTANT PROFESSOR				
CB JAMES L. THOMPSON	9.0	51,966	9.0	53,793
F014 ASSOCIATE PROFESSOR				
CB ANDREA R. GRAVES	9.0	57,726	9.0	LV W/O
F014-L INSTRUCTOR				
TAMMARA K. PHILLIPS			9.0	34,002
F015 ASSISTANT PROFESSOR				
CB MICHAEL S. STRYKER	9.0	48,069	9.0	49,752
F016 PROFESSOR				
CB RANDALL E. FAUST	9.0	76,905	9.0	86,517
F016-S LECTURER				
(ROGER S. COLLINS)	4.0	25	2,000	
F016-T LECTURER				
(LEE M. KESSINGER)	4.0	75	6,000	
F017 ASSOCIATE PROFESSOR				
CB TAMMIE L. WALKER	9.0	57,726	9.0	59,751
F018 PROFESSOR				
CB MARIETTA R. DEAN	9.0	88,362	9.0	91,458
F019 ASSISTANT PROFESSOR				
CB JULIETA MIHAI	9.0	46,791	9.0	48,429
F020 PROFESSOR				
CB MICHAEL B. ERICSON	9.0	72,648	9.0	75,195
F021 PROFESSOR				
CB JAMES CALDWELL	9.0	84,717	9.0	89,244
F022 ASSOCIATE PROFESSOR				
CB CHRISTINE M. LAPKA	9.0	57,726	9.0	59,751
F023 PROFESSOR				
CB PAUL V. PACCIONE	9.0	86,382	9.0	89,406
F024 PROFESSOR				
CB ANITA E. WERLING	9.0	89,910	9.0	93,060
F025 ASSOCIATE PROFESSOR				
CB JOHN B. COOPER	9.0	63,135	9.0	65,367

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

MUSIC

2-27600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
F026 ASSISTANT PROFESSOR				
CB BRIAN S. LOCKE	9.0	46,350	9.0	48,429
F027 ASSISTANT PROFESSOR				
CB DOUGLAS L. PHILLIPS	10.0	51,766	10.0	53,628
F028 ASSOCIATE PROFESSOR				
CB MOISES MOLINA	10.0	64,002	10.0	66,278
F029 PROFESSOR				
CB JAMES C. STEGALL	9.5	85,044	9.5	92,145
F030 INSTRUCTOR				
MARLENE ROSENBERG			9.0	61
(ELIZABETH A. STAFFORD)	9.0	20,741		21,351
F031 ASSOCIATE PROFESSOR				
CB GLEN T. SOLOMONSON	9.0	53,106	9.0	61,308
F032 ASSISTANT PROFESSOR				
CB ISTVAN SZABO	9.0	47,025	9.0	48,672
F033 PROFESSOR				
CB ELIZABETH A. WEHRMAN	9.0	86,814	9.0	89,856
F034 ASSISTANT PROFESSOR				
CB JENNIFER D. JONES	9.0	47,205	9.0	48,861
F035 ASSISTANT PROFESSOR				
CB MARY KAY L. KARN	9.0	46,836	9.0	48,483
F036 ASSISTANT PROFESSOR				
CB KEVIN A. NICHOLS	9.5	52,488	9.5	54,234
F037 FACULTY ASSISTANT				
BEN HARRIS	9.0	31,356	9.0	32,454
F038 INSTRUCTOR				
CB REBECCA A. KREIDER	9.0	32,004	9.0	33,129
F040 ASSISTANT PROFESSOR				
CB RICHARD L. HUGHEY			9.5	51,029
CB (ELIZABETH S. LAVERDIERE)	9.0	19,941		
F041 FACULTY ASSISTANT				
JASON D. AQUILA	9.0	36,279	9.0	37,548
F042 FACULTY ASSISTANT				
JENNY M. PERRON	9.0	11,565	9.0	32
F044 ASSOCIATE PROFESSOR				
CB MICHAEL J. FANSLER	9.0	51,966	9.0	62,485
F044-B ASSISTANT PROFESSOR				
CB MICHAEL J. FANSLER	2.0	10,749	1.0	5,774
F045 FACULTY ASSISTANT				
(ANDREA H. MOLINA)	9.0	12,969		
F046 FACULTY ASSISTANT				
DANA M. MILLER	10.0	30,280	10.0	31,340
F047 INSTRUCTOR				
JONATHAN W. JONES			9.0	34,002
CB (KIMBERLY F. CARLOS)	9.0	47,025		
F048 LECTURER				
CB MATTHEW R. WARNOCK	9.0	20,061	9.0	59
F102 LECTURER				
CB MATTHEW R. WARNOCK	9.0	13,941	9.0	41
F103 INSTRUCTOR				
MARLENE ROSENBERG			9.0	39
(ELIZABETH A. STAFFORD)	9.0	13,261		13,651
M000 MISCELLANEOUS FACULTY		1,975		60
G000 GRADUATE ASSISTANT		53,485		70,056
C001 SECRETARY IV				
YVONNE L. OLIVER	7.0	16,255		
C002 SECRETARY IV				
MARY C. HUGHES	12.0	31,223	12.0	32,441
C003 STAFF SECRETARY				
CHERYL S. MATTESON	12.0	31,691	12.0	35,967
C004 MUSICAL INSTRUMENT TECHNICIAN II				
C J. PESTLE	12.0	19,738	12.0	55
				19,917

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

MUSIC

2-27600

	TERM		EXPENDED FY07	TERM		BUDGETED FY08
PERSONAL SERVICES						
C005 MUSICAL INSTRUMENT TECHNICIAN II						
CHAD WALKER	3.5	25	2,554	12.0	25	7,994
TOTAL ADMINISTRATIVE			113,655			136,956
TOTAL FACULTY			2,585,439			2,636,153
TOTAL CIVIL SERVICE			101,463			96,319
EXTRA HELP AND OVERTIME			1,640			
STUDENT HELP			8,943			9,528
GRAD TOTAL			53,485			70,056
SUMMER SESSION			9,413			390
PERSONAL SERVICES TOTAL			2,874,037			2,949,402
CONTRACTUAL SERVICES			26,161			
TRAVEL			14,721			
COMMODITIES			15,621			
EQUIPMENT			15,969			
LIBRARY BOOKS			20			
TELECOMMUNICATIONS			9,354			
OPERATION OF AUTOMOTIVE EQUIPMENT			36			
OPERATING BUDGET						78,093
***** TOTAL DEPARTMENT			2,955,921			3,027,495

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

THEATRE & DANCE

2-28000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF THEATRE AND DANCE				
JEANNIE M. WOODS	12.0	95,004	12.0	98,328
F001 FACULTY ASSISTANT				
MICHAEL A. KLIPPET	12.0	41,160	12.0	42,600
F002 ASSISTANT PROFESSOR				
CB MARCUS OLSON	9.0	50,872	9.0	50,382
F003 LECTURER				
CB SHARON A. NOTT	9.0	44,514	9.0	48,258
F004 PROFESSOR				
CB DAVID E. PATRICK	9.0	89,295	9.0	86,211
F005 FACULTY ASSISTANT				
BONNIE K. JACOBS (S P. BRYAN)	12.0	39,000	12.0	39,000
F006 ASSOCIATE PROFESSOR				
CB DAVID C. WRIGHT	9.0	61,726	9.0	59,751
F007 PROFESSOR				
CB RAYMOND GABICA	9.0	74,059	9.0	74,070
F008 ASSOCIATE PROFESSOR				
CB CAROLYN M. BLACKINTON	9.0	51,966	9.0	59,751
F009 ASSOCIATE PROFESSOR				
CB BILL KINCAID	9.0	58,226	9.0	59,751
F011 PROFESSOR				
CB EGLA B. HASSAN	9.0	87,801	9.0	89,325
F012 ASSISTANT PROFESSOR				
CB JASON A. CONNER	9.0	51,966	9.0	53,793
F013 INSTRUCTOR				
CB DENISE M. BRAKEFIELD	9.0 50	20,628	9.0 50	21,933
F014 ASSOCIATE PROFESSOR				
CB HEIDI S. CLEMMENS	9.0	63,153	9.0	65,367
F015 PROFESSOR				
CB CANDACE A. WINTERS-MARCH	9.0	82,080	9.0	84,960
F017 PROFESSOR				
CB TIMOTHY J. KUPKA	9.0	78,006	9.0	79,497
F018 INSTRUCTOR				
(MICHAEL D. SWANSON)	4.0 16	2,294		
F101 INSTRUCTOR				
CB CHRISTIANE M. MOREL	9.0	32,391	9.0	33,525
M000 MISCELLANEOUS FACULTY		35,000		53,500
G000 GRADUATE ASSISTANT		92,914		82,634
G000-T TEACHING ASSISTANT		18,004		10,450
C001 SECRETARY IV				
WENDI K. MATTSO	11.5	23,279	12.0	24,659
TOTAL ADMINISTRATIVE		95,004		98,328
TOTAL FACULTY		964,137		1,001,674
TOTAL CIVIL SERVICE		23,279		24,659
EXTRA HELP AND OVERTIME		3,940		50
STUDENT HELP		3,871		1,870
GRAD TOTAL		110,918		93,084
SUMMER SESSION		2,887		2,887
PERSONAL SERVICES TOTAL		1,204,036		1,222,552
CONTRACTUAL SERVICES		41,041		
TRAVEL		11,397		
COMMODITIES		8,486		
EQUIPMENT		10,636		
TELECOMMUNICATIONS		4,331		
OPERATION OF AUTOMOTIVE EQUIPMENT		108		
OPERATING BUDGET				80,000
***** TOTAL DEPARTMENT		1,280,037		1,302,552

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

EDUCATIONAL/PUBLIC SERVICE RADIO

2-74600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, TECHNOLOGY MARK A. GARRETT	12.0	51,636	12.0	53,448
A002 GENERAL MANAGER, RADIO DOROTHY J. VALLILLO	12.0	71,424	12.0	73,920
A003 MANAGER, RADIO OPERATIONS KENNETH W. THERMON	12.0	44,928	12.0	46,500
A004 ASSOCIATE DIRECTOR, TELEVISION RICHARD G. EGGER	12.0	47,328	12.0	48,984
A005 DIRECTOR, RADIO DEVELOPMENT SHARON K. FAUST	12.0	44,976	12.0	46,548
C002 STAFF CLERK VALERIE J. SPRINKLE	12.0	33,875	12.0	35,201
C003 RADIO STATION PROD SUPERVISOR NEG (JOHN J. HOLTZ)	12.0	42,372	12.0	43,860
C003-P RADIO STATION PROD SUPERVISOR NEG (JOHN J. HOLTZ)		3,813		
C010 BROADCASTING PROGRAM ASST. NEG DONALD H. JOHNSON	12.0	35,976	12.0	37,236
TOTAL ADMINISTRATIVE		260,292		269,400
TOTAL CIVIL SERVICE		116,037		116,297
EXTRA HELP AND OVERTIME		62		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		376,391		385,697
COMMODITIES		414		
OPERATING BUDGET				416
***** TOTAL DEPARTMENT		376,806		386,113

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

WIUM SUBCARRIER

2-74800

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, DEVELOPMENT				
CAROL A. DENNHARDT	12.0	40,512	12.0	41,928
C002 RADIO STATION PROD SUPERVISOR				
NEG KENNETH S. ZAHNLE	12.0	39,528	12.0	40,908
TOTAL ADMINISTRATIVE		40,512		41,928
TOTAL CIVIL SERVICE		39,528		40,908
EXTRA HELP AND OVERTIME		354		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		80,394		82,836
***** TOTAL DEPARTMENT		80,394		82,836

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

TELEVISION SERVICES

2-75350

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY TELEVISION SERVICES				
MICHAEL TAYLOR	12.0	60,288	12.0	62,400
A002 ASSOCIATE DIRECTOR, TELEVISION				
MARK A. DIAL	12.0	39,372	12.0	40,752
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
TODD A. DRAEGER	12.0	46,776	12.0	48,408
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
NATHAN A. HEIDENREICH	12.0	29,856	12.0	30,900
A005 ASSOCIATE DIRECTOR, TELEVISION				
ROGER E. KENT	12.0	58,728	12.0	60,792
A006 ASSOCIATE DIRECTOR, TELEVISION				
(ABIGAIL A. RHODES)	12.0	13,800	12.0	11,040
(3-54360)				
A007 ASSOCIATE DIRECTOR, TELEVISION				
MICHAEL R. THOMPSON	12.0	49,944	12.0	51,696
A008 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
JASON L. EVELAND	12.0	28,848	12.0	29,856
C001 CHIEF BROADCASTING ENGINEER				
NEG JERRY G. MARKLEY	12.0	62,316	12.0	64,500
C002 CHIEF CLERK				
NANCY J. RICHBARK	12.0	27,708	12.0	28,792
C003 CHIEF BROADCASTING ENGINEER				
NEG RICHARD R. SAMPLE	12.0	62,316	12.0	64,500
C004 TELEVISION PRODUCTION COORDINATOR				
NEG PHILIP R. WEISS	12.0	36,600	12.0	37,884
C005 BROADCASTING ENGINEER				
NEG MICHAEL K. YADGAR	12.0	41,808	12.0	43,440
TOTAL ADMINISTRATIVE		327,612		335,844
TOTAL CIVIL SERVICE		230,748		239,116
EXTRA HELP AND OVERTIME		3,250		
STUDENT HELP		7,338		5,861
PERSONAL SERVICES TOTAL		568,947		580,821
CONTRACTUAL SERVICES		14,168		
TRAVEL		2,377		
COMMODITIES		8,905		
EQUIPMENT		92,423		
TELECOMMUNICATIONS		5,626		
OPERATING BUDGET				125,000
***** TOTAL DEPARTMENT		692,448		705,821

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

LIBRARIES

2-40000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DEAN, UNIVERSITY LIBRARIES				
PHYLLIS SELF	12.0	135,000	12.0	139,728
A002 ASSOCIATE DEAN FOR LIBRARY OPERATIONS				
(Vacant)			12.0	80,004
F002 ASSISTANT PROFESSOR				
(Vacant)			12.0	62,388
CB (MARCY M. ALLEN)	9.0	48,343		
F002-P ASSISTANT PROFESSOR				
CB (MARCY M. ALLEN)		2,039		
F003 PROFESSOR				
CB FELIX T. CHU	12.0	112,144	12.0	118,238
F004 PROFESSOR				
CB JEANNE D. STIERMAN	10.0	80,830	10.0	83,888
F005 ASSISTANT PROFESSOR				
CB CHRISTOPHER S. CORDES			12.0	64,299
CB (KATHLEEN JOSWICK)	6.0	51,486		
F005-P PROFESSOR				
CB (KATHLEEN JOSWICK)		30,631		
F006 PROFESSOR				
CB JOHN P. STIERMAN	10.0	80,870	10.0	88,942
F007 ASSISTANT PROFESSOR				
CB DEAN A. HOWD	12.0	69,362	12.0	72,006
F011 PROFESSOR				
CB (KATHERINE M. DAHL)	12.0	99,742	12.0	64,392
F012 ASSISTANT PROFESSOR				
CB JEFFREY G. MATLAK	12.0	61,940	12.0	64,299
F013 ASSOCIATE PROFESSOR				
CB WILLIAM A. THOMPSON	12.0	79,090	12.0	79,331
F014 INSTRUCTOR				
(Vacant)			12.0	37,674
F015 ASSISTANT PROFESSOR				
CB KRISTA A. BOWERS SHARPE	10.0	41,383	10.0	43,247
F016 PROFESSOR				
CB ISAAC H. DUNLAP	12.0	82,444	12.0	96,878
F018 ASSOCIATE PROFESSOR				
CB RODERICK L. SHARPE	12.0	84,424	12.0	88,830
F020 PROFESSOR				
CB CHARLES E. MALONE	12.0	76,414	12.0	94,157
F021 ASSOCIATE PROFESSOR				
CB BRIAN F. CLARK	10.0	51,766	10.0	68,990
F024 ASSISTANT PROFESSOR				
CB JEFFREY HANCKS	12.0	66,334	12.0	66,785
F025 INSTRUCTOR				
(Vacant)			12.0	36,996
G000 GRADUATE ASSISTANT		26,272		27,201
C001 SENIOR LIBRARY SPECIALIST				
SHARON J. BROWN	12.0	36,637	12.0	38,067
C002 LIBRARY OPERATIONS ASSOCIATE				
PEGGY A. ROTH	12.0	32,376	12.0	36,864
C003 LIBRARY OPERATIONS ASSOCIATE				
NEG MARLA C. VIZDAL	12.0	39,444	12.0	40,824
C004 LIBRARY SPECIALIST				
MICHAEL D. WALLICK	12.0	32,243	12.0	33,502
C005 LIBRARY ASSISTANT				
PAUL W. CARRIGAN	12.0	26,509	12.0	27,743
C006 LIBRARY CLERK				
CAROLYN P. SUNDBERG	12.0	13,362	12.0	13,884
C007 LIBRARY SPECIALIST				
KATHERINE NICHOLS	12.0	24,480	12.0	25,431
C008 LIBRARY SPECIALIST				
CONNIE B. POLLOCK	12.0	34,164	12.0	35,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

LIBRARIES

2-40000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C009 LIBRARY ASSISTANT				
DAVID J. MACCHI	9.0	15,741	12.0	21,804
(STACIE E. WILSON)	1.5	2,792		
C010 STAFF SECRETARY				
DIANE E. EDWARDS			12.0	46,317
(PAMELA S. HINES)	12.0	38,304		
C010-B STAFF SECRETARY				
DIANE E. EDWARDS			12.0	620
C011 LIBRARY SPECIALIST				
GREGORY W. PHELPS	12.0	26,269	12.0	27,298
C012 LIBRARY ASSISTANT				
ANN L. PATRIDGE	6.5	12,160	12.0	23,984
C013 LIBRARY SPECIALIST				
IRENE T. BILLETER	12.0	31,200	12.0	32,417
C014 LIBRARY SPECIALIST				
ANDREA L. FRANCIS	12.0	27,840	12.0	28,923
C015 LIBRARY SPECIALIST				
WILLIAM L. COOK	12.0	27,240	12.0	28,297
C016 LIBRARY SPECIALIST				
JENNIFER M. DAGIT	12.0	23,111	12.0	24,382
C017 ADMINISTRATIVE ASSISTANT I				
CSE (CYNTHIA L. JOHNSON)	6.0	50,938		
C018 LIBRARY SPECIALIST				
ROBIN C. PITTMAN	12.0	27,647	12.0	28,731
C019 ADMINISTRATIVE ASSISTANT I				
CSE MARY R. DAY	12.0	36,758	12.0	42,300
C020 SENIOR LIBRARY SPECIALIST				
KELLY E. GRINDSTAFF	12.0	39,757	12.0	41,308
C021 WEB SPECIALIST I				
CHRISTOPHER S. WEST	3.5	8,553	12.0	30,802
C022 LIBRARY OPERATIONS ASSOCIATE				
LINDA A. WADE	12.0	30,683	12.0	34,932
C024 SENIOR LIBRARY SPECIALIST				
MARILYN L. SHELLEY	12.0	39,624	12.0	41,175
C025 LIBRARY SPECIALIST				
CAROLYN E. CHAPMAN	12.0	30,697	12.0	31,898
C026 LIBRARY OPERATIONS ASSOCIATE				
KATHLEEN J. CLAUSON	12.0	30,397	12.0	34,608
C027 LIBRARY OPERATIONS ASSOCIATE				
HALEY L. HICKENBOTTOM	12.0	22,907	12.0	33,095
C029 SENIOR LIBRARY SPECIALIST				
SHEILA L. KIRBY	12.0	39,361	12.0	40,897
C030 MICROCOMPUTER COORDINATOR				
CSE CHARLES E. DERRY	12.0	37,906	12.0	43,356
C031 LIBRARY SPECIALIST				
DIANE R. BILLETER	12.0	23,472	12.0	24,382
C032 LIBRARY SPECIALIST				
DEBRA A. REYNOLDS	11.6	31,763	12.0	34,055
C033 MICROCOMPUTER SUPPORT SPECIALIST II				
NEG JAMES W. SELLERS	12.0	31,668	12.0	32,898
C034 MICROCOMPUTER SUPPORT SPECIALIST I				
BRIAN A. ANDREWS			12.0	23,027
(HAROLD R. WILLIAMS)	8.0	41,350		
C036 SENIOR LIBRARY SPECIALIST				
JULIE HANNEN	12.0	35,447	12.0	36,826
C037 NURSERY WORKER				
WILLIAM F. SIBLEY	12.0	41,436	12.0	43,054
C039 WEB SPECIALIST I				
NANCY L. LAVERDIERE	12.0	31,801	12.0	33,043
C044 LIBRARY SPECIALIST				
(SHARON A. SAMPLE)	11.5	27,317		
C045 SENIOR LIBRARY SPECIALIST				
ANGELA L. PHILLIPS	12.0	32,627	12.0	33,899

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

LIBRARIES

2-40000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C046 LIBRARY SPECIALIST				
SHIRLEY J. HAWORTH	12.0	26,748	12.0	27,792
C047 AUDIO-VISUAL AIDS TECHNICIAN II				
NEG SANDRA K. MCVEY	12.0	33,696	12.0	35,007
C050 ELECTRONICS TECHNICIAN I				
(Vacant)			12.0	37,633
(ROBERT L. NORTHCUTT)	10.0	39,428		
C051 LIBRARY OPERATIONS ASSOCIATE				
BARBARA A. GRINDSTAFF	12.0	33,661	12.0	38,328
TOTAL ADMINISTRATIVE		135,000		219,732
TOTAL FACULTY		1,119,242		1,231,340
TOTAL CIVIL SERVICE		1,269,516		1,288,903
EXTRA HELP AND OVERTIME		3,076		1,513
STUDENT HELP		217,614		229,447
GRAD TOTAL		26,272		27,201
SUMMER SESSION		1,658		
RESERVE				25,946
PERSONAL SERVICES TOTAL		2,772,379		3,024,082
CONTRACTUAL SERVICES		141,857		
TRAVEL		23,257		
COMMODITIES		28,139		
EQUIPMENT		154,501		
LIBRARY BOOKS		4,328		
TELECOMMUNICATIONS		13,150		
OPERATING BUDGET				204,300
***** TOTAL DEPARTMENT		3,137,614		3,228,382

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2008

LIBRARIES-MATERIALS AND PERIODICALS

2-40100

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
CONTRACTUAL SERVICES		29,821		
LIBRARY BOOKS		1,556,420		
OPERATING BUDGET				1,571,200
***** TOTAL DEPARTMENT		1,586,241		1,571,200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

DEVELOPMENT-HONORS/INTERNATIONAL STUDIES/LIBRARY

2-40200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, DEVELOPMENT				
STEPHANIE S. SELLERS	5.0	20,835	12.0	51,756
TOTAL ADMINISTRATIVE		20,835		51,756
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		20,835		51,756
CONTRACTUAL SERVICES		1,681		
TRAVEL		2,726		
COMMODITIES		4,052		
EQUIPMENT		5,513		
TELECOMMUNICATIONS		107		
OPERATING BUDGET				15,000
***** TOTAL DEPARTMENT		34,917		66,756

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

WIU QC - ADMINISTRATION

2-45000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS				
JEANNE M. CLERC	12.0	138,444	12.0	143,292
A002 ASSISTANT TO ASSOCIATE PROVOST - QUAD CITIES				
TAMI S. SEITZ	12.0	47,580	12.0	49,248
A003 DIRECTOR, DEVELOPMENT				
(Vacant)			12.0	48,336
(LINDA WILKINSON)	12.0	72,516		
A003-P DIRECTOR, INSTRUCTIONAL AND ADMIN SERVICES QC				
(LINDA WILKINSON)		32,417		
A004 DIRECTOR, INSTRUCTIONAL AND ADMIN SERVICES QC				
KRISTI S. MINDRUP	12.0	57,108	12.0	59,112
M000 MISCELLANEOUS FACULTY				1,200
G000 GRADUATE ASSISTANT		7,256		6,798
C001 STAFF SECRETARY				
M C. BROWN	3.2	7,551	12.0	29,140
(MARY S. MASSA)	6.0	25,207		
C002 SECRETARY IV				
CARMEN L. SANDOVAL	12.0	32,243	12.0	33,502
C003 SECRETARY IV				
LOIS A. RETHERFORD	12.0	28,609	12.0	29,720
C004 CHIEF CLERK				
(SHEILA J. BRYAN)	12.0	22,708	12.0	24,382
C005 SECRETARY III				
JEAN E. KENNEY	12.0	25,607	12.0	26,611
C006 SECRETARY III				
LESLIE A. MOSE	12.0	26,508	12.0	27,539
C007 SECRETARY III				
ALISON K. SHOOK	3.2	5,361	12.0	20,744
BILLIE J. EVANS	8.0	14,548		
C008 CLERK				
JANET L. WILSON	12.0	23,059	12.0	23,781
TOTAL ADMINISTRATIVE		348,065		299,988
TOTAL FACULTY				1,200
TOTAL CIVIL SERVICE		211,400		215,419
EXTRA HELP AND OVERTIME		5,167		3,100
STUDENT HELP		16,998		16,044
GRAD TOTAL		7,256		6,798
SUMMER SESSION				
RESERVE				25,223
PERSONAL SERVICES TOTAL		588,887		567,772
CONTRACTUAL SERVICES		123,732		
TRAVEL		18,779		
COMMODITIES		42,179		
EQUIPMENT		95,465		
TELECOMMUNICATIONS		35,312		
OPERATING BUDGET				201,506
***** TOTAL DEPARTMENT		904,357		769,278

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2008

WIU QC - ADMISSIONS

2-45100

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, UNDERGRADUATE ADMISSIONS				
CURTIS M. WILLIAMS	12.0	46,860	12.0	48,504
TOTAL ADMINISTRATIVE		46,860		48,504
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		46,860		48,504
***** TOTAL DEPARTMENT		46,860		48,504

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2008

WIU QC - COMMENCEMENT

2-45150

	EXPENDED FY07	BUDGETED FY08
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	50	
EXTRA HELP AND OVERTIME	674	
STUDENT HELP		
GRAD TOTAL	50	
SUMMER SESSION		
PERSONAL SERVICES TOTAL	724	
CONTRACTUAL SERVICES	9,547	
COMMODITIES	688	
***** TOTAL DEPARTMENT	10,960	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

WIU QC - ACADEMIC ADVISING

2-45200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR				
JACQUELYN A. HOLAN	12.0	58,140	12.0	62,940
A002 ACADEMIC ADVISOR				
JANICE S. LANZEN	12.0	39,648	12.0	41,040
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
LARRY R. ROLLER	12.0	37,872	12.0	39,204
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
RUTH M. BLOOM	12.0	37,872	12.0	39,204
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
KIMBERLY M. MORENO	12.0	34,368	12.0	41,040
TOTAL ADMINISTRATIVE		207,900		223,428
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		207,900		223,428
CONTRACTUAL SERVICES		2,457		
TRAVEL		1,013		
COMMODITIES		266		
AWARDS, GRANTS AND MATCH FUNDS		112		
OPERATING BUDGET				6,565
***** TOTAL DEPARTMENT		211,751		229,993

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

WIU QC - TECHNOLOGICAL SERVICES

2-45300

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRISTOPHER J. DAVID	12.0	36,576	12.0	36,683
A002 CONSULTANT, RESEARCH & INSTRUCTION ANDREA A. ALLISON	12.0	50,148	12.0	51,900
A003 EDUCATIONAL TECHNOLOGY SPECIALIST TERRY D. MAHON	12.0	36,684	12.0	37,968
A004 CONSULTANT, RESEARCH & INSTRUCTION KRISTINA L. PICKENS	10.3	30,308	12.0	LV W/O
A004-A MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST CHRISTOPHER J. DAVID			12.0	44,000
TOTAL ADMINISTRATIVE		153,716		170,551
EXTRA HELP AND OVERTIME		4,450		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		158,166		170,551
***** TOTAL DEPARTMENT		158,166		170,551

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

WIU QC - STUDENT SERVICES

2-45400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, STUDENT ACTIVITIES				
DEB VANDEWOESTYNE				
(BEVERLY A. SMITH)	6.0	24,222	12.0	37,735
A001-P ASSISTANT DIRECTOR, STUDENT ACTIVITIES				
(BEVERLY A. SMITH)		4,611		
A002 DIRECTOR, STUDENT SVCS AND ACADEMIC ADVISING WIUQC				
(LUIS S. MORENO)	12.0	58,524	12.0	58,524
A003 ASSISTANT DIRECTOR, COUNSELING AND CAREER SERV, QC				
SONIA SHARMA	12.0	47,028	12.0	48,672
C001 SECRETARY III				
DONNA M. SCHROEDER	12.0	19,730	12.0	20,591
75			75	
TOTAL ADMINISTRATIVE		134,385		144,931
TOTAL CIVIL SERVICE		19,730		20,591
EXTRA HELP AND OVERTIME		1,000		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		155,115		165,522
CONTRACTUAL SERVICES		3,768		
TRAVEL		2,408		
COMMODITIES		6,527		
EQUIPMENT		725		
OPERATING BUDGET				7,416
***** TOTAL DEPARTMENT		168,545		172,938

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

WIU QC - LIBRARY

2-45500

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
F001 INSTRUCTOR				
CB THOMAS E. FINLEY	12.0	48,106	12.0	50,832
C001 LIBRARY SPECIALIST				
BARBARA M. RUANE	12.0	26,364	12.0	27,394
C002 LIBRARY SPECIALIST				
HELEN A. SWANSON	12.0	25,992	12.0	27,009
TOTAL FACULTY		48,106		50,832
TOTAL CIVIL SERVICE		52,356		54,403
EXTRA HELP AND OVERTIME		194		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		100,656		105,235
***** TOTAL DEPARTMENT		100,656		105,235

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

WIU QC - OPERATIONS & MAINTENANCE

2-45600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C001 ASSISTANT FACILITIES MANAGER				
STEVEN M. WHAN	12.0	40,944	12.0	42,535
C002 BUILDING SERVICE WORKER				
EST MARK H. BUNCE	12.0	38,513	12.0	40,020
C003 BUILDING SERVICE WORKER				
EST MICHELLE L. PADILLA	12.0	38,661	12.0	40,020
TOTAL CIVIL SERVICE		118,117		122,575
EXTRA HELP AND OVERTIME		5,032		
STUDENT HELP		2,109		12,500
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		125,259		135,075
CONTRACTUAL SERVICES		73,911		
TRAVEL		1,130		
COMMODITIES		12,521		
EQUIPMENT		3,829		
TELECOMMUNICATIONS		558		
OPERATION OF AUTOMOTIVE EQUIPMENT		930		
PERMANENT IMPROVEMENTS		378		
OPERATING BUDGET				93,500
***** TOTAL DEPARTMENT		218,519		228,575

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

WIU QC - UTILITIES

2-45650

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	63,094	
OPERATING BUDGET		100,000
***** TOTAL DEPARTMENT	63,095	100,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

CONFERENCES & NON-CREDIT PROGRAMS

2-45700

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, NON-CREDIT PROGRAMS				
MOLLY L. PACCIONE	8.0	46,232	8.0	47,848
A002 ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS				
HELENA LIRA	12.0	38,592	12.0	39,948
M000 MISCELLANEOUS FACULTY		1,250		
G000 GRADUATE ASSISTANT		4,620		1,748
C001 SECRETARY IV				
LORI A. HEAGY	9.5	20,083	12.0	25,840
JULIE A. O'BRIEN	1.5	3,231		
C002 SECRETARY III				
(Vacant)			12.0	18,009
TOTAL ADMINISTRATIVE		84,824		87,796
TOTAL FACULTY		1,250		
TOTAL CIVIL SERVICE		23,314		43,849
EXTRA HELP AND OVERTIME		2,200		1,750
STUDENT HELP		7,462		1,014
GRAD TOTAL		4,620		1,748
SUMMER SESSION				
PERSONAL SERVICES TOTAL		123,669		136,157
CONTRACTUAL SERVICES		2,117		
TRAVEL		874		
COMMODITIES		1,806		
EQUIPMENT		3,389		
TELECOMMUNICATIONS		1,220		
OPERATING BUDGET				5,552
***** TOTAL DEPARTMENT		133,079		141,709

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

NON-TRADITIONAL PROGRAMS

2-45800

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, NON-TRADITIONAL PROGRAMS				
RICHARD W. CARTER	12.0	73,932	12.0	76,524
A003 ACADEMIC ADVISOR				
KAY C. STELTER	12.0	58,140	12.0	60,180
A004 ACADEMIC ADVISOR				
JENNIFER L. TIBBITTS	1.0	3,917	12.0	48,660
(IDA P. DANOWSKI)	8.0	39,888		
A004-P ACADEMIC ADVISOR				
(IDA P. DANOWSKI)		28,259		
A005 ACADEMIC ADVISOR				
JUDITH A. BAARS	12.0	58,140	12.0	61,340
C001 CHIEF CLERK				
KATHY J. ARTIS	12.0	22,608	12.0	23,491
C002 STAFF SECRETARY				
BRENDA L. MCCONNELL	12.0	27,433	12.0	28,503
C003 ADMISSIONS/RECORDS SUPERVISOR				
NEG LARRY G. TINGLEY	12.0	33,289	12.0	34,586
C004 CHIEF CLERK				
CHERYL A. ROSSIO	2.0	4,433	TO	2-45900
C005 ADMISSIONS/RECORDS OFFICER				
NEG EMMA M. THOMPSON	12.0	38,723	12.0	40,236
TOTAL ADMINISTRATIVE		262,276		246,704
TOTAL CIVIL SERVICE		126,486		126,816
EXTRA HELP AND OVERTIME		114		
STUDENT HELP		3,762		3,600
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		392,638		377,120
CONTRACTUAL SERVICES		10,895		
TRAVEL		7,110		
COMMODITIES		14,138		
EQUIPMENT		8,504		
TELECOMMUNICATIONS		1,899		
OPERATING BUDGET				41,900
***** TOTAL DEPARTMENT		435,187		419,020

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

WIU QC - DISTANCE EDUCATION

2-45900

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		115,815		84,000
C001 STAFF SECRETARY				
ELAINE J. SQUIER	6.0	17,898	TO	2-11570
C002 CHIEF CLERK				
CHERYL A. ROSSIO	4.0	8,665	TO	2-11570
TOTAL FACULTY		115,815		84,000
TOTAL CIVIL SERVICE		26,563		
EXTRA HELP AND OVERTIME				3,465
STUDENT HELP		7,608		7,200
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		149,986		94,665
CONTRACTUAL SERVICES		62,571		
TRAVEL		101,326		
COMMODITIES		5,011		
EQUIPMENT		10,506		
TELECOMMUNICATIONS		1,690		
OPERATING BUDGET				202,312
***** TOTAL DEPARTMENT		331,092		296,977

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

WIU QC - ARTS & SCIENCES

2-46000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
F001 PROFESSOR				
CB JEANETTE A. THOMAS	9.0	86,463	9.0	93,879
F002 INSTRUCTOR				
CB SHERIE A. BRIGHAM	9.0	27,738	9.0	32,805
F002-B INSTRUCTOR				
CB SHERIE A. BRIGHAM	2.0	75 4,524	1.0	75 2,312
F003 ASSISTANT PROFESSOR				
BRIGETTE DORRANCE	8.0	33 8,400	9.0	50 12,600
F003-B ASSISTANT PROFESSOR				
JEFFREY P. SIM	4.0	33 4,200	9.0	50 12,600
F003-E ASSISTANT PROFESSOR				
BARBARA J. MELAAS-SWANSON	4.0	37 2,796	4.0	37 2,796
F003-F ASSISTANT PROFESSOR				
DOROTHY R. MARTIN	4.0	25 2,940	4.0	25 2,940
F004 INSTRUCTOR				
TAMMY L. WERNER	9.0	46,791	9.0	46,791
F005 ASSISTANT PROFESSOR				
CB SUSAN P. ROMANO	9.0	46,791	9.0	48,429
F006 ASSISTANT PROFESSOR				
CB DANIEL S. MALACHUK			9.0	50,004
TOTAL FACULTY		230,643		305,156
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION		26,986		22,484
RESERVE				7,854
PERSONAL SERVICES TOTAL		257,629		335,494
***** TOTAL DEPARTMENT		257,629		335,494

APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

2-47000

II-105

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

WIU QC - EDUCATION & HUMAN SERVICES

2-48000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 SUPERVISION FIELD SPECIALIST				
KEITH G. ERICKSON	9.0	45,342	9.0	46,926
F001 PROFESSOR				
CB LINDA L. MELOY	9.0	73,436	9.0	80,640
F001-S INSTRUCTOR				
KATHRYN L. WITHENBURY	4.0	33 4,664		
F002 PROFESSOR				
CB DONALD E. HEALY JR	9.0	70,002	9.0	72,459
F003 PROFESSOR				
CB SHARON A. MARONEY	9.0	76,842	9.0	79,533
F004 ASSISTANT PROFESSOR				
(Vacant)			9.0	54,075
CB (MARSHALL PARKS)	4.0	28,068		
F004-P ASSOCIATE PROFESSOR				
CB (MARSHALL PARKS)		9,714		
F005 PROFESSOR				
CB GEORG W. GUNZENHAUSER	9.0	76,896	9.0	86,301
F006 ASSOCIATE PROFESSOR				
CB CAROLYN M. WARD	9.0	57,726	9.0	65,367
F007 ASSISTANT PROFESSOR				
CB DEBORAH A. HORACK	9.0	42,013	9.0	42,453
F008 ASSOCIATE PROFESSOR				
CB FREDERICK C. ISELE	9.0	63,153	9.0	65,367
F009 ASSISTANT PROFESSOR				
CB ALLEN A. LARSON	9.0	48,213	9.0	49,905
F010 ASSOCIATE PROFESSOR				
CB LAVERNE K. LOGAN	9.0	60,226	9.0	59,751
F011 ASSOCIATE PROFESSOR				
CB MARIE J. CHEAK	9.0	57,726	9.0	59,751
F012 ASSOCIATE PROFESSOR				
CB THERESA J. KILEY	9.0	57,726	9.0	59,751
F013 ASSISTANT PROFESSOR				
(Vacant)		FROM 1-32600	9.0	55,332
F013-B INSTRUCTOR				
CAROL A. VAN DE WALLE			4.0	41 5,830
F014 ASSOCIATE PROFESSOR				
CB DONALD J. MCLEAN	9.0	57,726	9.0	59,751
F015 ASSOCIATE PROFESSOR				
CB C S. BAILEY	9.0	59,238	9.0	65,367
F016 INSTRUCTOR				
JOHN E. FARLAND	4.0	25 3,498		
F017 INSTRUCTOR				
LORA L. WOLFF			4.0	25 3,498
(1-33000)				
(BEATRIZ BRASEL)	4.0	8 1,166		
F018 INSTRUCTOR				
CRAIG M. REID			8.0	25 6,996
F019 PROFESSOR				
CB ROBERT L. MARSHALL		FROM 1-33000	9.0	77,634
F020 ASSOCIATE PROFESSOR				
CB MARCIA J. CARTER	9.0	62,001	9.0	64,179
F021 INSTRUCTOR				
SESAME L. TEAGUE	11.0	69 44,864	12.0	75 50,004
F022 ASSISTANT PROFESSOR				
CB KENT F. JOHANSEN	9.0	55,444	9.0	56,790
F023 ASSISTANT PROFESSOR				
(Vacant)			9.0	54,999
F024 ASSOCIATE PROFESSOR				
CB DEAN L. HALVERSON		FROM 1-33000	9.0	60,561
F025 ASSOCIATE PROFESSOR				
CB LLOYD C. KILMER		FROM 1-33000	9.0	67,599
F026 INSTRUCTOR				
(CAROL E. WEBB)			1.0	3,498

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

WIU QC - EDUCATION & HUMAN SERVICES

2-48000

	TERM	EXPENDED FY07	TERM		BUDGETED FY08
PERSONAL SERVICES					
F028 INSTRUCTOR					
NANCY J. DILLARD			4.0	25	3,498
F030 INSTRUCTOR					
MICHAEL L. GRCHAN			8.0	25	6,996
F031 INSTRUCTOR					
(STEVEN M. COX)			4.0	50	9,192
G000 GRADUATE ASSISTANT					19,975
TOTAL ADMINISTRATIVE		45,342			46,926
TOTAL FACULTY		1,010,342			1,427,077
EXTRA HELP AND OVERTIME					
STUDENT HELP					
GRAD TOTAL					19,975
SUMMER SESSION		89,924			70,865
RESERVE					(2,290)
PERSONAL SERVICES TOTAL		1,145,609			1,562,553
CONTRACTUAL SERVICES		11,987			
TRAVEL		967			
COMMODITIES		13,139			
EQUIPMENT		14,858			
***** TOTAL DEPARTMENT		1,186,561			1,562,553

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

COUNSELOR EDUCATION

2-48100

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COUNSELOR EDUCATION				
FRANK O. MAIN			12.0	103,500
F001 ASSOCIATE PROFESSOR				
CB LESLIE W. O'RYAN	9.0	57,726	9.0	59,751
F002 INSTRUCTOR				
CHERYL L. BECHT	4.0	66 9,328	9.0	66 19,824
F002-B INSTRUCTOR				
(BENTON JOHNSON)	4.0	25 3,498		
F002-C INSTRUCTOR				
AMY J. BUWICK	4.0	25 3,498		
F002-E INSTRUCTOR				
(ELIZABETH J. ZMUDA-SWANSON)	4.0	25 3,498		
F003 ASSOCIATE PROFESSOR				
CB HOLLY J. NIKELS	9.0	49,833	9.0	59,751
F004 PROFESSOR				
CB EDWARD E. HAMANN	9.0	78,264	9.0	81,009
F005 PROFESSOR				
CB WILLIAM P. MCFARLAND	9.0	75,348	9.0	79,551
F006 INSTRUCTOR				
(SAMUEL P. MORENO)	4.0	25 3,498		
F008 INSTRUCTOR				
CHERYL L. BECHT	4.0	75 10,494		
G000 GRADUATE ASSISTANT		26,272		27,204
C001 STAFF SECRETARY				
DIANE I. HEISNER	12.0	24,842	12.0	28,558
TOTAL ADMINISTRATIVE				103,500
TOTAL FACULTY		294,985		299,886
TOTAL CIVIL SERVICE		24,842		28,558
EXTRA HELP AND OVERTIME				
STUDENT HELP		280		
GRAD TOTAL		26,272		27,204
SUMMER SESSION		65,660		22,894
PERSONAL SERVICES TOTAL		412,038		482,042
CONTRACTUAL SERVICES		4,526		
TRAVEL		3,886		
COMMODITIES		3,450		
EQUIPMENT		2,695		
TELECOMMUNICATIONS		358		
OPERATING BUDGET				11,592
***** TOTAL DEPARTMENT		426,955		493,634

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2008

WIU QC - FINE ARTS & COMMUNICATION

2-49000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
F001 INSTRUCTOR				
CB ANDREA P. LEWIS	9.0	46,008	9.0	47,619
TOTAL FACULTY		46,008		47,619
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION		5,112		
PERSONAL SERVICES TOTAL		51,120		47,619
***** TOTAL DEPARTMENT		51,120		47,619

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

GENERAL INSTRUCTIONAL EXPENSE

2-11510

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001-A DIRECTOR, SPECIAL PROJECTS				
MICHAEL DICKSON	12.0	113,940	12.0	117,936
A002 DIRECTOR, STUDENT PUBLICATIONS				
RICHARD MORENO	5.2	27,563		
F007 PROFESSOR				
CB KAREN L. SEARS	1.0	8,686	1.0	8,991
F011 PROFESSOR				
CB HAROLD H. EDWARDS	1.0	9,648	1.0	9,986
F014 PROFESSOR				
CB GAYLE T. CARPER	1.0	9,413	1.0	9,916
M000 MISCELLANEOUS FACULTY		15,945		25,298
M105 MISCELLANEOUS FACULTY		10,000		10,000
TOTAL ADMINISTRATIVE		141,503		117,936
TOTAL FACULTY		53,692		64,191
EXTRA HELP AND OVERTIME		100		18,830
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
RESERVE				255,710
PERSONAL SERVICES TOTAL		195,294		456,667
CONTRACTUAL SERVICES		25,675		
TRAVEL		8,446		
COMMODITIES		1,861		
EQUIPMENT		151,087		
TELECOMMUNICATIONS		505		
AWARDS, GRANTS AND MATCH FUNDS		5,625		
OPERATING BUDGET				85,885
***** TOTAL DEPARTMENT		388,496		542,552

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2008

COMMENCEMENT**2-11520**

	EXPENDED FY07	BUDGETED FY08
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	10,743	
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	10,743	
CONTRACTUAL SERVICES	13,786	
TRAVEL	71	
COMMODITIES	16,211	
OPERATING BUDGET		40,000
***** TOTAL DEPARTMENT	40,812	40,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

UNDERGRADUATE CATALOG

2-11530

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	3,315	
COMMODITIES	17,099	
OPERATING BUDGET		21,500
***** TOTAL DEPARTMENT	20,414	21,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

FRESHMAN FIRST YEAR EXPERIENCE

2-11540

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ASSISTANT PROVOST FOR UNDERGRADUATE STUDIES				
JUDITH M. DALLINGER	12.0	125,212	12.0	137,568
M000 MISCELLANEOUS FACULTY		3,069		6,414
G000 GRADUATE ASSISTANT		49,260		51,750
TOTAL ADMINISTRATIVE		125,212		137,568
TOTAL FACULTY		3,069		6,414
EXTRA HELP AND OVERTIME		246		250
STUDENT HELP		53,021		
GRAD TOTAL		49,260		51,750
SUMMER SESSION				
RESERVE				36,473
PERSONAL SERVICES TOTAL		230,807		232,455
CONTRACTUAL SERVICES		113,164		
TRAVEL		13,356		
COMMODITIES		18,990		
OPERATION OF AUTOMOTIVE EQUIPMENT		38		
OPERATING BUDGET				150,000
***** TOTAL DEPARTMENT		376,358		382,455

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

SUMMER ORIENTATION-ACADEMIC AFFAIRS

2-11550

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	35	
COMMODITIES	3,512	
OPERATING BUDGET		3,500
***** TOTAL DEPARTMENT	3,547	3,500

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2008

FALL ORIENTATION-ACADEMIC AFFAIRS**2-11560**

	EXPENDED FY07	BUDGETED FY08
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	1,000	
TOTAL FACULTY	1,000	
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	1,000	
CONTRACTUAL SERVICES	1,202	
COMMODITIES	2,901	
OPERATING BUDGET		5,000
***** TOTAL DEPARTMENT	5,104	5,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

TECHNOLOGY ENHANCED LEARNING

2-11570

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
F001 ASSISTANT PROFESSOR				
CB ROGER L. RUNQUIST	5.5	25,854	12.0	57,555
(1-33800)				
(5-18490)				
M000 MISCELLANEOUS FACULTY		32,500		44,178
G000 GRADUATE ASSISTANT		7,389		7,648
C002 STAFF SECRETARY				
ELAINE J. SQUIER	6.0	17,898	12.0	37,187
C003 STAFF CLERK				
CHERYL A. ROSSIO	6.0	14,144	12.0	29,936
TOTAL FACULTY		58,354		101,733
TOTAL CIVIL SERVICE		32,042		67,123
EXTRA HELP AND OVERTIME				
STUDENT HELP		388		
GRAD TOTAL		7,389		7,648
SUMMER SESSION				
PERSONAL SERVICES TOTAL		98,173		176,504
CONTRACTUAL SERVICES		73,389		
COMMODITIES		1,804		
TELECOMMUNICATIONS		135		
***** TOTAL DEPARTMENT		173,503		176,504

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

CONVOCATION, NEW STUDENT

2-11580

	EXPENDED FY07	BUDGETED FY08
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL		
CONTRACTUAL SERVICES	208	
COMMODITIES	1,177	
OPERATING BUDGET		16,500
***** TOTAL DEPARTMENT	1,385	16,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

GRADUATE STUDIES

2-16500

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, GRADUATE STUDIES				
EVELYN A. HOING	12.0	57,588	12.0	59,604
M000 MISCELLANEOUS FACULTY		150		50
C001 ADMINISTRATIVE ASSISTANT I				
CSE GRETCHEN SULLIVAN	12.0	43,020	12.0	44,520
C002 ADMISSIONS/RECORDS OFFICER				
NEG ANGELA J. VEITH	12.1	26,045	12.0	28,899
C003 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG RICHELLE D. ABERNATHY	12.0	23,809	12.0	26,057
C004 ADMISSIONS/RECORDS SUPERVISOR				
NEG SUSAN I. TYGRET	12.0	36,637	12.0	38,067
C005 SECRETARY III				
CINDI J. BRICKER			12.0	21,504
(KIMBERLY B. BROWN)	5.7	67 5,928		
C009 CHIEF CLERK				
CONNIE L. DODSON	11.0	21,946	12.0	24,106
TOTAL ADMINISTRATIVE		57,588		59,604
TOTAL FACULTY		150		50
TOTAL CIVIL SERVICE		157,385		183,153
EXTRA HELP AND OVERTIME		5,360		
STUDENT HELP		1,263		4,977
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		221,746		247,784
CONTRACTUAL SERVICES		14,905		
TRAVEL		3,740		
COMMODITIES		16,891		
EQUIPMENT		9,231		
TELECOMMUNICATIONS		2,592		
OPERATING BUDGET				53,595
***** TOTAL DEPARTMENT		269,108		301,379

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

INSTITUTE FOR RURAL AFFAIRS

2-30240

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS				
CHRISTOPHER D. MERRETT	12.0	121,224	12.0	125,472
A002 CONSULTANT, RESEARCH & INSTRUCTION				
KAREN PONCIN	12.0	63,542	12.0	67,044
A003 ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS				
TIMOTHY COLLINS	12.0	75,924	12.0	78,576
F001 FACULTY ASSISTANT				
LORI A. SUTTON	12.0	60,236	12.0	63,468
F002 FACULTY ASSISTANT				
KAREN PEITZMEIER	12.0	56 23,069	12.0	53 23,877
(5-38740)				
(5-18270)				
F003 FACULTY ASSISTANT				
ROBIN W. HANNA	12.0	60,720	12.0	62,844
F004 PROFESSOR				
CB JOHN J. GRUIDL	12.0	97,430	12.0	104,825
F005 PROFESSOR				
CB ADEE ATHIYAMAN	12.0	97,500	12.0	100,493
F006 FACULTY ASSISTANT				
MARY J. CLARK	12.0	51,372	12.0	53,172
F007 FACULTY ASSISTANT				
DANIELLE M. ROGERS	12.0	42,924	12.0	44,424
F008 FACULTY ASSISTANT				
GISELE F. HAMM	10.0	38,170	12.0	47,412
(NANCY E. RICHMAN)	1.5	8,391		
F008-P FACULTY ASSISTANT				
(NANCY E. RICHMAN)		8,131		
F009 FACULTY ASSISTANT				
WILLIAM L. WESTERHOLD	12.0	55,272	12.0	57,204
F010 FACULTY ASSISTANT				
KAREN MAULDIN-CURTIS	12.0	46,128	12.0	47,748
F011 FACULTY ASSISTANT				
KRISTI R. KUPKA	12.0	69,062	12.0	72,756
F012 FACULTY ASSISTANT				
ROGER B. BROWN	12.0	53,604	12.0	55,476
F013 ASSOCIATE PROFESSOR				
CB CYNTHIA B. STRUTHERS	12.0	76,414	12.0	79,331
F014 FACULTY ASSISTANT				
(NORMAN C. WALZER)	12.0	50 65,430		
M000 MISCELLANEOUS FACULTY		6,000		7,200
G000 GRADUATE ASSISTANT		29,992		26,685
G000-P GRADUATE ASSISTANT		29,557		30,592
C001 STAFF SECRETARY				
CAROL S. HARPER	12.0	34,823	12.0	36,188
C002 SECRETARY IV				
SANDRA K. WITTIG			12.0	23,827
(BARBARA E. DOSIER)	10.0	35,457		
C003 SECRETARY III				
KATHLEEN A. PETERSON	12.0	22,952	12.0	24,153
TOTAL ADMINISTRATIVE		260,690		271,092
TOTAL FACULTY		859,853		820,230
TOTAL CIVIL SERVICE		93,232		84,168
EXTRA HELP AND OVERTIME		4,064		
GRAD TOTAL		59,549		57,277
PERSONAL SERVICES TOTAL		1,277,389		1,232,767
CONTRACTUAL SERVICES		38,463		
TRAVEL		27,706		
COMMODITIES		39,257		
EQUIPMENT		18,049		
TELECOMMUNICATIONS		8,904		
AWARDS, GRANTS AND MATCH FUNDS		1,573		
OPERATING BUDGET				135,000
***** TOTAL DEPARTMENT		1,411,344		1,367,767

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

REGIONAL DEVELOPMENT

2-30300

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A002 DIRECTOR, SMALL BUSINESS DEVELOPMENT				
DANIEL D. VOORHIS	12.0	68,904	12.0	71,316
C001 ADMINISTRATIVE CLERK				
DONNA S. CORRIE	12.0	36,215	12.0	37,634
TOTAL ADMINISTRATIVE		68,904		71,316
TOTAL CIVIL SERVICE		36,215		37,634
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		105,119		108,950
CONTRACTUAL SERVICES		4,911		
TRAVEL		1,014		
COMMODITIES		608		
EQUIPMENT		1,972		
TELECOMMUNICATIONS		9		
OPERATING BUDGET				8,516
***** TOTAL DEPARTMENT		113,635		117,466

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

REGISTRAR

2-41000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 REGISTRAR				
ALAN M. DEROOS	12.0	91,056	12.0	94,248
A003 ASSISTANT DIRECTOR, ACADEMIC RESOURCE MANAGEMENT				
ANGELA N. LYNN	12.0	43,032	12.0	44,544
C002 ADMISSIONS/RECORDS OFFICER				
NEG SARAH M. LAWSON	12.0	27,159	12.0	28,899
C003 SECRETARY III				
CARRIE B. PETERS	12.0	18,469	12.0	20,238
C004 ADMISSIONS/RECORDS SPECIALIST I				
DANA K. WORKMAN	12.0	23,891	12.0	24,828
C005 MICROCOMPUTER SUPPORT SPECIALIST III				
NEG RICHARD R. SWARTZ	12.0	40,656	12.0	42,247
C006 ADMISSIONS/RECORDS SPECIALIST I				
AMY D. CHAMBERS	12.0	24,876	12.0	25,851
C008 ADMISSIONS/RECORDS SUPERVISOR				
NEG JOYIA M. GREUEL	11.8	33,771	12.0	37,379
C009 DEPUTY DIRECTOR				
CSE KATHLEEN D. COMBITES	12.0	66,384	12.0	68,712
C010 SECRETARY IV				
MARY E. ERLANDSON	9.5	17,391	12.0	23,491
SADIE R. LUPER	1.2	2,174		
C011 ADMISSIONS/RECORDS SPECIALIST I				
E C. PARKS	12.0	23,076	12.0	23,973
C012 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG SADIE R. LUPER	11.0	22,474	12.0	25,840
NEG PATRICIA J. MASON	0.5	1,074		
C013 CLERK				
DANIELLE L. HUSTON	12.0	19,477	12.0	20,238
C014 ADMISSIONS/RECORDS SPECIALIST I				
G L. NORTON	12.0	22,766	12.0	25,405
C017 IMAGE PROCESSING TECHNICIAN II				
ANNETTE GREUEL	10.5	17,643	12.0	20,841
C018 IMAGE PROCESSING TECHNICIAN II				
KAREN S. FREDERICK			12.0	20,022
I CHARLENE HAMMOND	10.5	17,413		
C021 PROCEDURES AND SYSTEMS ANALYST III				
CSE SUZANNE K. LITCHFIELD	12.0	56,112	12.0	58,080
C022 ADMISSIONS/RECORDS SUPERVISOR				
NEG DONNA J. WILLIAMS	12.0	39,636	12.0	41,187
C023 ADMINISTRATIVE ASSISTANT I				
CSE LAURIE A. BLACK	12.0	45,324	12.0	46,908
TOTAL ADMINISTRATIVE		134,088		138,792
TOTAL CIVIL SERVICE		519,765		554,139
EXTRA HELP AND OVERTIME		21,560		38,832
STUDENT HELP		10,506		9,972
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		685,918		741,735
CONTRACTUAL SERVICES		42,361		
TRAVEL		3,944		
COMMODITIES		23,792		
EQUIPMENT		16,663		
LIBRARY BOOKS		102		
TELECOMMUNICATIONS		9,743		
OPERATING BUDGET				102,489
***** TOTAL DEPARTMENT		782,527		844,224

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

CENTER FOR INTERNATIONAL STUDIES

2-41100

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, CENTER FOR INTERNATIONAL STUDIES				
TERRY C. RODENBERG			12.0	108,000
A001-A DIRECTOR, CENTER FOR INTERNATIONAL STUDIES				
CB (THOMAS C. TOMLINSON)	2.0	18,830		
A001-B DIRECTOR, CENTER FOR INTERNATIONAL STUDIES				
MURALI VENUGOPALAN	10.5	74,046		
A002 SPECIALIST, IMMIGRATION/VISA				
DAWN G. CASTEEL	12.0	44,796	12.0	46,368
A003 ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS				
JEANETTE Y. ZOTZ	12.0	40,308	12.0	41,724
A004 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
KEVIN J. TIMLIN	12.0	47,028	12.0	48,684
A005 ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
BRIDGET M. CAREY	12.0	48,684	12.0	50,388
A006 ACADEMIC ADVISOR				
LEONIE MEIJER	12.0	38,664	12.0	40,020
A007 ACADEMIC ADVISOR				
KIMBERLY D. MCDANIEL	12.0	35,448	12.0	36,696
A008 ASSOCIATE DIRECTOR, CTR FOR INTERNATIONAL STUDIES				
MURALI VENUGOPALAN	1.5	8,814	12.0	72,984
G000 GRADUATE ASSISTANT		11,188		11,046
G000-M GRADUATE ASSISTANT		17,504		18,144
C001 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG KENNETH R. FELTS			12.0	30,430
NEG KATHERINE L. RHODES	12.0	30,313		
C002 SECRETARY IV				
CHRISTIE D. EYLER	12.0	22,527	12.0	23,491
C003 CHIEF CLERK				
PEGGY L. VILLWOCK	10.2	25,215	12.0	30,273
ANGELA K. CARTER	1.2	2,297		
C004 STAFF SECRETARY				
CAROLYN K. BOWMAN	12.0	34,823	12.0	36,188
C005 SECRETARY IV				
KRIS R. TREPAC	12.0	22,608	12.0	23,491
C006 CLERK				
SHERYL J. BANNINGA			12.0	19,610
PATRICIA E. DORMAN	10.0	21,742		
C007 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG MEGAN A. BENNETT	7.5	14,492	12.0	23,732
NEG (BONNIE LOTZ)	1.7	2,616		
TOTAL ADMINISTRATIVE		356,618		444,864
TOTAL CIVIL SERVICE		176,633		187,215
EXTRA HELP AND OVERTIME		4,642		386
STUDENT HELP		1,110		
GRAD TOTAL		28,692		29,190
PERSONAL SERVICES TOTAL		567,695		661,655
CONTRACTUAL SERVICES		46,995		
TRAVEL		18,101		
COMMODITIES		16,067		
EQUIPMENT		6,620		
TELECOMMUNICATIONS		6,034		
OPERATION OF AUTOMOTIVE EQUIPMENT		632		
OPERATING BUDGET				95,403
AWARDS, GRANTS AND MATCH FUNDS		367		
***** TOTAL DEPARTMENT		662,513		757,058

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

SPONSORED PROJECTS

2-41600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, SPONSORED PROJECTS				
BETH W. SEATON	12.0	77,868	12.0	80,592
A002 SPONSORED PROJECTS COMPLIANCE SPECIALIST				
JOHN W. SMITH	10.0	39,190	10.0	40,560
C001 STAFF CLERK				
DANETTE L. PHELPS				
(JUDITH A. BAGLEY)	12.0	34,823	12.0	38,124
C002 ADMINISTRATIVE ASSISTANT I				
CSE KATHRYN A. LANTZ	12.0	43,020	12.0	44,520
C003 ADMINISTRATIVE ASSISTANT I				
CSE JILL E. MARSHALL	12.0	51,912	12.0	53,724
TOTAL ADMINISTRATIVE		117,058		121,152
TOTAL CIVIL SERVICE		129,755		136,368
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		246,813		257,520
***** TOTAL DEPARTMENT		246,813		257,520

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

RESEARCH MATCHING

2-41610

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
F002 PROFESSOR				
CB NETKAL M. MADE GOWDA	9.0 9	7,629		
TOTAL FACULTY		7,629		
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		7,629		
OPERATING BUDGET				10,702
***** TOTAL DEPARTMENT		7,629		10,702

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

CENTENNIAL HONORS COLLEGE

2-43000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE				
WILLIAM L. KNOX	12.0	115,008	12.0	119,028
A002 ACADEMIC ADVISOR, HONORS				
MOLLY K. HOMER	10.0	40,310	10.0	41,730
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
RITA L. CREGER	12.0	58,140	12.0	60,180
M000 MISCELLANEOUS FACULTY		10,919		1,236
G000 GRADUATE ASSISTANT		6,568		6,801
C001 STAFF SECRETARY				
PATRICIA K. BATTLES	12.0	26,571	12.0	34,342
C002 SECRETARY IV				
LINDA L. TRIBBEY	12.0	29,507	12.0	30,659
TOTAL ADMINISTRATIVE		213,458		220,938
TOTAL FACULTY		10,919		1,236
TOTAL CIVIL SERVICE		56,079		65,001
EXTRA HELP AND OVERTIME				
STUDENT HELP		923		1,131
GRAD TOTAL		6,568		6,801
SUMMER SESSION				
PERSONAL SERVICES TOTAL		287,946		295,107
CONTRACTUAL SERVICES		9,620		
TRAVEL		6,815		
COMMODITIES		8,561		
EQUIPMENT		281		
TELECOMMUNICATIONS		1,004		
OPERATING BUDGET				11,682
***** TOTAL DEPARTMENT		314,229		306,789

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

CENTER FOR INNOVATION IN TEACHING AND RESEARCH

2-43400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
CHAD E. DENNIS				
(ZIAD I. AKIR)	8.7	36,143	12.0	38,280
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
MARGARET L. WEST	12.0	43,896	12.0	45,444
F001 PROFESSOR				
CB MANDEEP SINGH	3.0	33,094	12.0	140,475
CB MANDEEP SINGH	9.0	66 67,467		
M000 MISCELLANEOUS FACULTY		34,016		13,270
G000 GRADUATE ASSISTANT		18,010		3,401
C001 SECRETARY IV				
DIANE K. BAGLEY	2.0	4,108	12.0	25,225
(SANDRA S. HOLZWARTH)	10.0	19,945		
C001-L SECRETARY IV				
DIANE K. BAGLEY	0.2	560		
TOTAL ADMINISTRATIVE		80,039		83,724
TOTAL FACULTY		134,577		153,745
TOTAL CIVIL SERVICE		24,613		25,225
EXTRA HELP AND OVERTIME		1,500		
STUDENT HELP		5,795		1,628
GRAD TOTAL		18,010		3,401
SUMMER SESSION				
PERSONAL SERVICES TOTAL		264,533		267,723
CONTRACTUAL SERVICES		26,465		
TRAVEL		7,433		
COMMODITIES		16,066		
EQUIPMENT		33,504		
TELECOMMUNICATIONS		1,396		
OPERATING BUDGET				109,032
***** TOTAL DEPARTMENT		349,400		376,755

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

FACULTY SENATE

2-43800

	TERM		EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES					
C001 SECRETARY IV					
ANNETTE E. HAMM	10.3	33	24,771	11.0	26,515
TOTAL CIVIL SERVICE			24,771		26,515
EXTRA HELP AND OVERTIME					
STUDENT HELP			901		841
GRAD TOTAL					
SUMMER SESSION					
PERSONAL SERVICES TOTAL			25,672		27,356
CONTRACTUAL SERVICES			1,867		
TRAVEL			168		
COMMODITIES			1,484		
TELECOMMUNICATIONS			263		
OPERATING BUDGET					3,877
***** TOTAL DEPARTMENT			29,456		31,233

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ADVISING AND ACADEMIC SUPPORT CENTER

2-44600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SUPPORT				
CANDACE S. MCLAUGHLIN	12.0	79,572	12.0	82,356
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
PATRICIA I. JONES	12.0	60,408	12.0	62,518
A003-P ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
PATRICIA I. JONES		4,878		
A004 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
PAMELLA B. MCLEAN	12.0	58,140	12.0	59,840
A004-P ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
PAMELLA B. MCLEAN		2,921		
A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
BRYAN C. BARKER	12.0	36,372	12.0	37,656
A006 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
TERESA A. STOCKLER	12.0	47,268	12.0	55,608
A007 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
FRANCIS ATUAHENE	4.1	13,836	12.0	41,412
(SUE C. ZENDT)	6.0	29,070		
A007-P ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
(SUE C. ZENDT)		27,053		
A008 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
ESTELLE F. PLEWA	12.0	60,408	12.0	62,940
A009 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JANE E. COPLAN	12.0	36,072	12.0	39,960
A010 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
DIANNE FULLENWILDER-BRACEY	12.0	58,140	12.0	60,180
A011 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
KELLY A. MORRIS	12.0	48,204	12.0	49,896
A013 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
LISA A. MELZ	11.0	39,578	11.0	40,964
G000 GRADUATE ASSISTANT		62,938		74,778
C001 STAFF SECRETARY				
LORENA K. SAXTON	12.0	33,440	12.0	36,019
C002 SECRETARY III				
EVA J. FISHER	12.0	21,577	12.0	22,418
C003 CHIEF CLERK				
(DELORES A. KEITH)	12.0	W/C	12.0	7,601
C003-L STAFF CLERK				
CHARLES D. ROSSIO	12.0	22,608	12.0	25,570
C004 SECRETARY IV				
DEBORAH A. CARITHERS	2.2	5,536	12.0	31,814
DIANE E. EDWARDS	9.2	21,558		
TOTAL ADMINISTRATIVE		601,920		593,330
TOTAL CIVIL SERVICE		104,719		123,422
EXTRA HELP AND OVERTIME				
STUDENT HELP		28,635		13,862
GRAD TOTAL		62,938		74,778
SUMMER SESSION				
PERSONAL SERVICES TOTAL		798,212		805,392
CONTRACTUAL SERVICES		18,180		
TRAVEL		2,072		
COMMODITIES		14,000		
EQUIPMENT		6,267		
TELECOMMUNICATIONS		4,474		
OPERATION OF AUTOMOTIVE EQUIPMENT		922		
OPERATING BUDGET				51,250
***** TOTAL DEPARTMENT		844,130		856,642

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2008

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM**2-50650**

	EXPENDED FY07	BUDGETED FY08
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	2,750	2,000
TOTAL FACULTY	2,750	2,000
EXTRA HELP AND OVERTIME	7,028	7,250
STUDENT HELP	50	
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	9,828	9,250
CONTRACTUAL SERVICES	27,565	
TRAVEL	51	
COMMODITIES	3,717	
EQUIPMENT	1,582	
TELECOMMUNICATIONS	294	
AWARDS, GRANTS AND MATCH FUNDS	30	
OPERATING BUDGET		45,000
***** TOTAL DEPARTMENT	43,070	54,250

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ENTREPRENEURSHIP AND TECHNOLOGY

2-72500

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001-A DIRECTOR, ENTREPRENEURSHIP CENTER				
SARAH E. SHIKE	1.8	9,060	12.0	60,391
G000 GRADUATE ASSISTANT		6,568		6,798
C001 SECRETARY IV				
CATHERINE L. SWANSON			12.0	20,783
(JILL M. SHOEMAKER)	11.0	18,704		
C002 PUBLIC INFORMATION SPECIALIST				
CSE JANET L. MARLETTE	10.2	29,083	12.0	36,768
TOTAL ADMINISTRATIVE		9,060		60,391
TOTAL CIVIL SERVICE		47,787		57,551
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,848		12,792
GRAD TOTAL		6,568		6,798
SUMMER SESSION				
PERSONAL SERVICES TOTAL		66,263		137,532
CONTRACTUAL SERVICES		84,020		
TRAVEL		870		
COMMODITIES		129		
TELECOMMUNICATIONS		793		
AWARDS, GRANTS AND MATCH FUNDS		10,000		
OPERATING BUDGET				57,000
***** TOTAL DEPARTMENT		162,078		194,532

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

UNIVERSITY COMPUTER SUPPORT SERVICES

2-73200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 EXECUTIVE DIRECTOR, UNIV COMPUTER SUPPORT SERVICES MITCH D. DAVIDSON	12.0	99,648	12.0	103,140
A002 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST JUSTIN E. GAST	12.0	44,928	12.0	46,500
A003 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST (DALE A. WATKINS)	4.0	21,256		
A003-P CONSULTANT, RESEARCH & INSTRUCTION (DALE A. WATKINS)		41,933		
A004 CONSULTANT, RESEARCH & INSTRUCTION ANDREW J. WOERLY	12.0	56,448	12.0	58,428
A005 CONSULTANT, RESEARCH & INSTRUCTION BEVERLY J. BAKER	12.0	56,352	12.0	58,320
A006 CONSULTANT, RESEARCH & INSTRUCTION SUSAN L. GRAY	12.0	49,656	12.0	51,396
A007 CONSULTANT, RESEARCH & INSTRUCTION FRED M. SEATON	12.0	87,864	12.0	90,936
A008 CONSULTANT, RESEARCH & INSTRUCTION JERRY K. BAKER	12.0	61,272	12.0	63,420
A009 MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST DAVID E. CHINANDER	4.0	12,880	12.0	39,996
A010 CONSULTANT, RESEARCH & INSTRUCTION CARL D. ROBERTS	12.0	55,704	12.0	57,648
A011 CONSULTANT, RESEARCH & INSTRUCTION RYAN DOWACTER	12.0	44,796	12.0	46,368
A012 CONSULTANT, RESEARCH & INSTRUCTION MATTHEW D. CLARK	12.0	55,116	12.0	57,048
A013 CONSULTANT, RESEARCH & INSTRUCTION (Vacant)			12.0	51,012
A014 CONSULTANT, RESEARCH & INSTRUCTION MICHAEL T. PARKINS	8.0	34,008		
A015 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHAD W. HANKINS	4.0	12,880	12.0	39,996
A016 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER BRUCE E. MCCORMACK	12.0	42,060	12.0	43,536
A017 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DOUGLAS E. MENKE	12.0	44,364	12.0	45,912
A018 CONSULTANT, RESEARCH & INSTRUCTION LA SONYA LUTHER	12.0	32,904	12.0	34,056
A019 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRISTOPHER S. SPENCER	12.0	53,604	12.0	55,476
A020 CONSULTANT, RESEARCH & INSTRUCTION THOMAS O. ROSNER	12.0	42,792	12.0	44,292
A021 CONSULTANT, RESEARCH & INSTRUCTION DARRELL K. DOHRMAN	12.0	39,960	12.0	43,848
A022 ASSISTANT DIRECTOR, COMPUTER CENTER DANIEL A. ROMANO	12.0	94,560	12.0	97,872
A023 CONSULTANT, RESEARCH & INSTRUCTION MAGED ABDEL MESSEH	10.5	45,728	12.0	54,084
A024 SPECIALIST, DISTANCE EDUCATION AND HELP DESK KEVIN MCCORMICK	0.2	667	12.0	33,120
A025 CONSULTANT, RESEARCH & INSTRUCTION DAVID E. CHINANDER	8.0	24,384		
A026 CONSULTANT, RESEARCH & INSTRUCTION CHAD E. LANKFORD	12.0	28,212	12.0	29,196
A027 CONSULTANT, RESEARCH & INSTRUCTION MATTHEW R. MENCEL	12.0	56,904	12.0	58,896
M000 MISCELLANEOUS FACULTY		10,057		10,456
G000 GRADUATE ASSISTANT				50
C003 SECRETARY III HEATHER R. MUNRO	12.0	49	12.0	49
C004 ADMINISTRATIVE ASSISTANT I (1-32200)		8,128		9,917
C005 ADMINISTRATIVE ASSISTANT I CSE KATHARINE D. BARRETT	12.0	43,020	12.0	44,520
C006 DATA PROCESSING TECHNICIAN SUPERVISOR BOYD M. BAKER	12.0	44,593	12.0	46,331

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

UNIVERSITY COMPUTER SUPPORT SERVICES

2-73200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C007 SECRETARY III				
MONICA S. BARTLEY	12.0	19,477	12.0	20,238
C008 DATA PROCESSING EQUIPMENT TECHNICIAN III				
JAMES R. WEAVER	12.0	33,168	12.0	34,465
C009 IMAGE PROCESSING TECHNICIAN II				
DEANNA B. STAMBAUGH	12.0	21,924	12.0	22,781
C010 DATA PROCESSING EQUIPMENT TECHNICIAN III				
JACK L. BROWN	12.0	35,652	12.0	37,042
C011 MICROCOMPUTER SUPPORT SPECIALIST II				
NEG JOHN T. WARREN	12.0	30,709	12.0	31,912
C012 MICROCOMPUTER SUPPORT SPECIALIST II				
NEG CHRISTOPHER S. COLE	11.2	22,992	3.5	9,299
C012-L MICROCOMPUTER SUPPORT SPECIALIST II				
NEG TIM M. ESHLEMAN			8.5	22,286
TOTAL ADMINISTRATIVE		1,240,879		1,304,496
TOTAL FACULTY		10,057		10,456
TOTAL CIVIL SERVICE		259,661		278,791
EXTRA HELP AND OVERTIME		709		
STUDENT HELP		11,325		11,203
GRAD TOTAL				50
SUMMER SESSION				
PERSONAL SERVICES TOTAL		1,522,631		1,604,996
CONTRACTUAL SERVICES		249,389		
TRAVEL		11,220		
COMMODITIES		33,741		
EQUIPMENT		190,058		
TELECOMMUNICATIONS		25,323		
OPERATING BUDGET				436,330
PERMANENT IMPROVEMENTS		337,000		
***** TOTAL DEPARTMENT		2,369,365		2,041,326

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

TECHNOLOGY SECURITY

2-73250

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 SPECIALIST, TECHNOLOGY SECURITY				
GARY M. DOUGLAS	4.0	19,664	12.0	61,056
TOTAL ADMINISTRATIVE		19,664		61,056
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		19,664		61,056
CONTRACTUAL SERVICES		22,010		
TRAVEL		5,674		
EQUIPMENT		112,128		
***** TOTAL DEPARTMENT		159,477		61,056

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

2-12000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES				
JACQUELINE K. THOMPSON	12.0	161,004	12.0	166,644
A002 ASSISTANT VICE PRESIDENT FOR ADMINISTRATIVE SERVICES				
DANA M. BIERNBAUM			12.0	81,614
(LINDA J. HILLYER)	7.0	43,902		
A002-P ASSISTANT VICE PRESIDENT FOR ADMINISTRATIVE SERVICES				
(LINDA J. HILLYER)		21,743		
C001 STAFF CLERK				
JANIS M. CARLSON	12.0	32,760	12.0	34,043
C002 ADMINISTRATIVE AIDE				
ANITA K. TINGLEY	12.0	36,828	12.0	38,260
TOTAL ADMINISTRATIVE		226,649		248,258
TOTAL CIVIL SERVICE		69,588		72,303
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		296,237		320,561
CONTRACTUAL SERVICES		3,863		
COMMODITIES		12,156		
TELECOMMUNICATIONS		1,605		
OPERATING BUDGET				9,500
***** TOTAL DEPARTMENT		313,862		330,061

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2008

GENERAL ADMINISTRATIVE

2-12010

	EXPENDED FY07	BUDGETED FY08
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP	4,693	1,655
GRAD TOTAL		
SUMMER SESSION		
RESERVE		(190,557)
PERSONAL SERVICES TOTAL	4,693	(188,902)
CONTRACTUAL SERVICES	34,804	
TRAVEL	2,181	
COMMODITIES	1,001	
EQUIPMENT	14,595	
TELECOMMUNICATIONS	102	
DEBT SERVICE	23,166	
OPERATING BUDGET		127,770
***** TOTAL DEPARTMENT	80,544	(61,132)

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

INSTITUTIONAL MEMBERSHIPS

2-11020

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	148,444	
OPERATING BUDGET		119,045
***** TOTAL DEPARTMENT	148,444	119,045

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

INSURANCE

2-12030

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	205,066	
OPERATING BUDGET		230,134
***** TOTAL DEPARTMENT	205,067	230,134

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

RISK MANAGEMENT

2-12040

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	800	
TRAVEL	886	
COMMODITIES	60	
OPERATION OF AUTOMOTIVE EQUIPMENT	2,463	
AWARDS, GRANTS AND MATCH FUNDS	3,748	
OPERATING BUDGET		9,500
***** TOTAL DEPARTMENT	7,959	9,500

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

LEGAL SERVICES

2-12050

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	70,222	
TRAVEL	47	
OPERATING BUDGET		85,000
***** TOTAL DEPARTMENT	70,270	85,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

PURCHASING OFFICE

2-51800

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, PURCHASING				
THERESA D. ROEGGE	12.0	73,908	12.0	76,500
C001 SECRETARY IV				
JODY A. YOUNG	12.0	28,201	12.0	29,297
C002 PURCHASING OFFICER II				
LORA J. LIDAYWA	12.0	35,172	12.0	36,550
C004 PURCHASING OFFICER I				
CYNTHIA A. BAXTER			12.0	28,719
DAWNA K. ZIMMERMAN	11.9	28,499		
C006 PURCHASING OFFICER II				
DAWNA K. ZIMMERMAN	0.1	126	12.0	34,007
JOHN M. SIMMONS	10.6	34,629		
TOTAL ADMINISTRATIVE		73,908		76,500
TOTAL CIVIL SERVICE		126,627		128,573
EXTRA HELP AND OVERTIME		3,676		3,698
STUDENT HELP				3,310
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		204,211		212,081
CONTRACTUAL SERVICES		11,719		
TRAVEL		5,801		
COMMODITIES		3,493		
EQUIPMENT		7,915		
TELECOMMUNICATIONS		8,280		
OPERATING BUDGET				49,564
***** TOTAL DEPARTMENT		241,420		261,645

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

HUMAN RESOURCES

2-52400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, HUMAN RESOURCES				
PAMELA L. BOWMAN	12.0	92,892	12.0	96,144
M000 MISCELLANEOUS FACULTY		250		250
C001 HUMAN RESOURCE ASSOCIATE				
CSE (PATRICIA G. GILLEN)	12.0	41,916	12.0	41,916
C002 HUMAN RESOURCE MANAGER				
CSE ANDREA D. HENDERSON			12.0	56,947
CSE RACHEL E. SMITH	1.5	4,844		
C003 EQUAL OPPORTUNITY OFFICER				
CSE ANDREA D. HENDERSON	12.0	50 25,080	1.0 50	2,163
(1-50100)				
C004 HUMAN RESOURCE ASSOCIATE				
CSE WILLIAM S. RUPERT			12.0	62,502
CSE (NANCY C. SHERER)	12.0	60,144		
C005 HUMAN RESOURCE OFFICER				
ANITA L. SELLS	3.9	6,515	12.0	33,876
C005-U HUMAN RESOURCE OFFICER				
ANITA L. SELLS	9.0	24,301		
C006 BENEFITS COUNSELOR II				
LINDA S. FARR	12.0	29,545	7.0	18,581
C006-U BENEFITS COUNSELOR III				
LINDA S. FARR			5.0	13,326
C007 SECRETARY IV				
MICHELLE R. EDWARDS	12.0	22,189	12.0	23,792
C008 HUMAN RESOURCE OFFICER				
LETISHA K. PAUL	12.0	26,569	12.0	33,945
C009 HUMAN RESOURCE OFFICER				
CSE CAROL A. BEEKMAN	12.0	36,696	12.0	37,980
C010 STAFF SECRETARY				
REBECCA L. EBEL	7.5	16,992	12.0	28,694
PAULA J. STATLER	2.0	3,611		
C011 IMAGE PROCESSING TECHNICIAN II				
JOAN H. RICHARDS			12.0	20,021
C015 HUMAN RESOURCE ASSISTANT MANAGER				
CSE KAREN M. HUNT	12.0	44,868	12.0	46,440
TOTAL ADMINISTRATIVE		92,892		96,144
TOTAL FACULTY		250		250
TOTAL CIVIL SERVICE		343,270		420,183
EXTRA HELP AND OVERTIME		8,526		2,108
STUDENT HELP		971		2,453
GRAD TOTAL				
SUMMER SESSION				
CONTRACTUAL SERVICES		26,265		
TRAVEL		8,227		
COMMODITIES		10,209		
EQUIPMENT		24,548		
TELECOMMUNICATIONS		8,185		
AWARDS, GRANTS AND MATCH FUNDS		200		
OPERATING BUDGET				45,025
***** TOTAL DEPARTMENT		523,547		566,163

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

HUMAN RESOURCES-TRAINING & DEVELOPMENT

2-52450

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	24,483	
TRAVEL	743	
COMMODITIES	1,628	
EQUIPMENT	1,065	
OPERATING BUDGET		23,000
***** TOTAL DEPARTMENT	27,922	23,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

PUBLIC SAFETY

2-70000

	TERM		EXPENDED FY07	TERM		BUDGETED FY08
PERSONAL SERVICES						
A001 DIRECTOR, PUBLIC SAFETY						
ROBERT E. FITZGERALD	12.0	50	44,028	12.0	50	45,570
(4-91000)						
C001 STAFF SECRETARY						
TAMMY K. THOMAS	12.0		34,823	12.0		36,188
C002 POLICE CORPORAL						
NEG THOMAS N. CLARK	12.0		55,894	12.0		56,007
C003 POLICE SERGEANT						
EST THOMAS N. CLARK				12.0		59,995
EST (DAVID B. DOCHERTY)	11.0		68,549			
C004-L POLICE OFFICER						
NEG DAN L. KREPS	8.5		27,942	12.0		41,669
C005 POLICE TELECOMMUNICATOR						
NEG JAY T. HAINLINE	12.0		34,776	12.0		36,128
C006 POLICE SERGEANT						
EST JERRY L. HOLLENBACK	10.7		54,181	12.0		63,641
C007 POLICE OFFICER						
NEG CURTIS L. BILBREY	12.0		44,282	12.0		45,837
C008 POLICE CORPORAL						
NEG TED F. ANDERSON	11.6		46,198	12.0		57,875
C009 POLICE TELECOMMUNICATOR						
NEG PEGGY F. CALVERT	12.0		34,909	12.0		36,128
C010 POLICE CORPORAL						
NEG NATHAN K. GARLICK	12.0		55,680	12.0		57,859
C011 POLICE SERGEANT						
EST ROBERT K. BAY	12.0		61,248	12.0		63,641
C012 POLICE SERGEANT						
EST KALIB L. MCGRUDER				12.0		42,192
C014 POLICE LIEUTENANT						
CSE SAMUEL K. MORAN	12.0		67,104	12.0		69,456
C015 POLICE OFFICER						
NEG KERRIE M. BISHOP	9.5		35,799	12.0		45,837
C017 POLICE CORPORAL						
NEG J T. LOUDEN	12.0		56,108	12.0		57,859
C018 POLICE OFFICER						
NEG DALE L. THOMPSON	12.0		50,811	12.0		52,594
C023 POLICE CAPTAIN						
CSE CHRISTOPHER F. JAGIELO	12.0		74,100	12.0		76,692
C025 POLICE TELECOMMUNICATOR						
NEG STAN G. MERCER	4.0		11,427	12.0		34,223
NEG (SUSAN M. WATSON)	5.4		11,853			
C027 POLICE OFFICER						
NEG JOHN L. CARTER				12.0		45,845
NEG DEREK J. WATTS			367			
C028 POLICE OFFICER						
NEG JEREL JONES	1.7		5,861	12.0		39,585
C029 POLICE OFFICER						
NEG SARAH E. SWAIN	8.5		27,217	12.0		41,675
TOTAL ADMINISTRATIVE			44,028			45,570
TOTAL CIVIL SERVICE			859,129			1,060,926
EXTRA HELP AND OVERTIME			88,088			
PERSONAL SERVICES TOTAL			991,245			1,106,496
CONTRACTUAL SERVICES			17,945			
TRAVEL			6,163			
COMMODITIES			7,834			
EQUIPMENT			57,125			
TELECOMMUNICATIONS			26,085			
OPERATION OF AUTOMOTIVE EQUIPMENT			18,935			
OPERATING BUDGET						83,305
***** TOTAL DEPARTMENT			1,125,335			1,189,801

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

MAIL SERVICES

2-71400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
F001 FACULTY ASSISTANT				
DIANA J. BURNELL			12.0	50
(3-42000)				24,606
C001 ROUTE DRIVER				
GEORGE R. KING	12.0	33,228	12.0	
				34,525
C002 MAILING EQUIPMENT OPERATOR/EXPEDITER I				
(ANTHONY J. HENDRICKS)	12.0	19,284	12.0	
				19,358
C003 MAILING EQUIPMENT OPERATOR/EXPEDITER I				
TERESA K. WALLER	12.0	19,633	12.0	
				19,775
C004 MAILING SERVICE SUPERVISOR				
CSE KEVIN M. HARE	12.0	43,284	12.0	
				44,796
C005 DUPLICATING MACHINE OPERATOR I				
MARCIA L. GRZANICH			12.0	53
(3-42000)				10,239
C006 ROUTE DRIVER				
MARGARET D. SPRINKLE			12.0	53
(3-42000)				9,942
TOTAL FACULTY				24,606
TOTAL CIVIL SERVICE		115,428		138,635
EXTRA HELP AND OVERTIME		2,192		11,233
STUDENT HELP				8,400
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		117,620		182,874
CONTRACTUAL SERVICES		11,024		
TRAVEL		1,591		
COMMODITIES		4,477		
EQUIPMENT		29,611		
TELECOMMUNICATIONS		900		
OPERATION OF AUTOMOTIVE EQUIPMENT		19,909		
OPERATING BUDGET				41,010
***** TOTAL DEPARTMENT		185,135		223,884

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

UNIVERSITY INFORMATION MANAGEMENT SYSTEMS

2-73000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY INFORMATION MANAGEMENT SYSTEM				
ELVIN E. HODGES	12.0	108,168	12.0	111,948
A005 DATA BASE ADMINISTRATOR				
MARCIA A. CRISP	12.0	76,224	12.0	78,888
C001 COMPUTER SYSTEM OPERATIONS SPECIALIST III				
STEPHEN J. ALTENBERN	12.0	52,824	12.0	54,883
C002 APPLICATIONS PROGRAMMER II				
THOMAS E. FORD	12.0	37,017	12.0	41,439
C003 OPERATIONS SUPPORT SERVICE SPECIALIST III				
FREDRICK L. COMBITES	12.0	43,117	12.0	44,801
C004 APPLICATIONS PROGRAMMER I				
MARY RUTH PHILLIPS	12.0	39,179	12.0	40,706
C005 APPLICATIONS PROGRAMMER III				
STACIE M. HUNT	12.0	47,436	12.0	49,281
C006 APPLICATIONS PROGRAMMER I				
JEFF A. BROWN	11.7	31,317	12.0	33,177
C007 APPLICATIONS PROGRAMMER I				
MARILYN W. CHU	12.0	41,473	12.0	43,090
C008 SENIOR APPLICATIONS ANALYST				
CSE MARLA L. SHINN			12.0	48,576
C009 APPLICATIONS PROGRAMMER I				
ANN K. RANDALL	12.0	39,179	12.0	40,706
C010 SYSTEMS PROGRAMMER I				
ZACHARY D. PRATT	12.0	36,600	12.0	38,031
C011 APPLICATIONS PROGRAMMER II				
ANNETTE L. DAVILA	12.0	46,439	12.0	48,245
C012 APPLICATIONS PROGRAMMER II				
JILL K. GRIFFITH	12.0	39,396	12.0	40,934
C013 ASSOCIATE DIRECTOR				
CSE BRENDA S. PARKS	12.0	79,056	12.0	81,828
C014 MANAGER				
CSE MARCIA K. BLACKLEDGE	12.0	61,872	12.0	64,032
C016 APPLICATIONS PROGRAMMER III				
TERI L. SIKES	12.0	48,036	12.0	49,908
C017 APPLICATIONS PROGRAMMER I				
KEVIN A. MARKHAM	12.0	32,353	12.0	33,609
C018 SYSTEMS PROGRAMMER II				
SHARON L. RILEY	12.0	43,668	12.0	45,366
C019 DIGITAL COMPUTER OPERATOR III				
JOHN R. PONTIFEX	12.0	34,392	12.0	35,729
C020 APPLICATIONS PROGRAMMER II				
TABITHA L. LITMAN	12.0	40,032	12.0	41,596
C022 APPLICATIONS PROGRAMMER II				
SCOTT SMITH	12.0	42,805	12.0	44,476
C023 STAFF SECRETARY				
BEVERLY J. MCINTYRE	12.0	34,537	12.0	35,886
C025 DIGITAL COMPUTER OPERATOR III				
R J. COOK	12.0	34,932	12.0	36,297
C026 DIGITAL COMPUTER OPERATOR III				
RICHARD A. HAMILTON		FROM 3-90650	12.0	28,358
C027 APPLICATIONS ANALYST				
CONNIE S. CORBIN		FROM 3-90650	12.0	54,124
C028 SENIOR APPLICATIONS ANALYST				
CSE TIMOTHY J. ADAMS	12.0	58,788	12.0	60,840
C029 APPLICATIONS PROGRAMMER I				
SUSAN J. HUSTON	12.0	36,912	12.0	38,356
C030-B DIGITAL COMPUTER OPERATOR I				
TERESA M. MARKLEY	10.0	50	12.0	50
C030-C DIGITAL COMPUTER OPERATOR III				
MARY G. MARTIN	12.0	50	12.0	50
C031 APPLICATIONS PROGRAMMER I				
CHRISTOPHER J. SMITH	12.0	32,353	12.0	33,609

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

UNIVERSITY INFORMATION MANAGEMENT SYSTEMS

2-73000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C033 MANAGER				
CSE SUSAN M. THORMAN	11.5	68,701	12.0	74,196
C034 MANAGER				
CSE PATRICIA E. CORTELYOU	12.0	74,604	12.0	77,220
C036 STAFF SECRETARY				
JOANN KENNEDY	12.0	34,104	12.0	35,428
TOTAL ADMINISTRATIVE		184,392		190,836
TOTAL CIVIL SERVICE		1,235,874		1,421,116
EXTRA HELP AND OVERTIME		38,637		
STUDENT HELP		26,496		26,497
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		1,485,399		1,638,449
CONTRACTUAL SERVICES		598,875		
TRAVEL		19,859		
COMMODITIES		24,933		
EQUIPMENT		44,431		
TELECOMMUNICATIONS		8,477		
OPERATION OF AUTOMOTIVE EQUIPMENT		724		
PERMANENT IMPROVEMENTS		18,607		
OPERATING BUDGET				674,691
***** TOTAL DEPARTMENT		2,201,309		2,313,140

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

2-91300

	EXPENDED FY07	BUDGETED FY08
EMPLOYMENT SECURITY	32,918	30,000
***** TOTAL DEPARTMENT	32,919	30,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

BUSINESS SERVICES

2-51000

	TERM		EXPENDED FY07	TERM		BUDGETED FY08
PERSONAL SERVICES						
A001 DIRECTOR, BUSINESS SERVICES						
RONALD G. WARD	12.0		95,796	12.0		99,144
C002 SECRETARY III						
CONNIE S. SMITH	12.0	50	13,219	12.0	50	13,733
(3-40200)						
C004 DEPUTY DIRECTOR						
CSE DAVID L. NELSON	12.0		70,968	12.0		73,452
TOTAL ADMINISTRATIVE			95,796			99,144
TOTAL CIVIL SERVICE			84,187			87,185
EXTRA HELP AND OVERTIME			939			10,091
STUDENT HELP			8,886			
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			189,809			196,420
CONTRACTUAL SERVICES			55,415			
TRAVEL			2,563			
COMMODITIES			902			
EQUIPMENT			6,094			
OPERATING BUDGET						49,266
***** TOTAL DEPARTMENT			254,785			245,686

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ACCOUNTING OFFICE

2-51200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C005 ACCOUNT TECHNICIAN II				
CHRISTINE A. SCHAILL	12.0	27,384	12.0	33,454
C006 ACCOUNTANT I				
ROBERT D. O'BEAR	12.0	43,356	12.0	45,042
C007 ACCOUNT TECHNICIAN II				
RHONDA K. VAIL	12.0	30,317	12.0	31,538
C008 ACCOUNTING CLERK				
MARK A. RICHARDSON	11.8	22,644	12.0	23,984
C014 ACCOUNT TECHNICIAN II				
THERESA M. ROE	12.0	32,041	12.0	33,284
C016 ACCOUNTING CLERK				
BENJAMIN M. SOLLENBERGER	12.0	19,956	12.0	20,733
C022 GRANTS AND CONTRACTS ADMINISTRATOR II				
CSE SHANNON M. SUTTON	12.0	50,256	12.0	52,020
C023 ACCOUNT TECHNICIAN III				
NANCY L. KEITHLEY	12.0	32,844	12.0	34,128
C029 ACCOUNT TECHNICIAN I				
DENIS L. BARNES	12.0	24,492	12.0	25,443
C120 ACCOUNTANT III				
CSE LISA M. HINMAN	4.5	18,927	12.0	52,236
CSE PAMELA J. POWELL	7.5	30,083		
TOTAL CIVIL SERVICE		332,299		351,862
EXTRA HELP AND OVERTIME				
STUDENT HELP				3,546
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		332,299		355,408
CONTRACTUAL SERVICES		26,788		
TRAVEL		2,371		
COMMODITIES		8,535		
EQUIPMENT		14,203		
TELECOMMUNICATIONS		4,813		
OPERATION OF AUTOMOTIVE EQUIPMENT		66		
OPERATING BUDGET				33,331
***** TOTAL DEPARTMENT		389,078		388,739

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

PAYROLL OFFICE

2-51400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C002 PAYROLL MANAGER				
CSE NANCY CHANG	12.0	45,228	12.0	46,812
C003 ADMINISTRATIVE CLERK				
KELLY C. HARKEY	12.0	26,994	12.0	29,610
C006 ASSISTANT PAYROLL MANAGER				
VICKY L. WOOLAM	12.0	34,476	12.0	35,827
TOTAL CIVIL SERVICE		106,698		112,249
EXTRA HELP AND OVERTIME		431		9,582
STUDENT HELP		5,577		5,289
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		112,707		127,120
CONTRACTUAL SERVICES		4,583		
COMMODITIES		1,611		
EQUIPMENT		3,536		
TELECOMMUNICATIONS		1,230		
OPERATING BUDGET				10,594
***** TOTAL DEPARTMENT		123,668		137,714

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

BILLING & RECEIVABLES

2-51700

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C001 BURSAR				
CSE DEBBIE L. SUMMERS	12.0	61,596	12.0	63,756
C002 ACCOUNTANT III				
CSE CHRYSTAL A. JOHNSON	12.0	44,604	12.0	46,164
C006 ACCOUNT TECHNICIAN I				
STEVEN WILLI			12.0	32,489
(PHYLLIS A. TOLAND)	12.0	28,727		
C006-B ACCOUNT TECHNICIAN I				
AMBER LEE R. DODDS			12.0	162
C007 ACCOUNT TECHNICIAN I				
GEORGIA K. ICENOGLE	12.0	24,012	12.0	24,949
C010 COLLECTION SPECIALIST III				
JEAN A. LIVERMORE	12.0	36,604	12.0	38,042
TOTAL CIVIL SERVICE		195,543		205,562
EXTRA HELP AND OVERTIME				
STUDENT HELP		2,506		3,156
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		198,049		208,718
CONTRACTUAL SERVICES		44,079		
TRAVEL		71		
COMMODITIES		3,930		
EQUIPMENT		3,705		
TELECOMMUNICATIONS		3,285		
OPERATING BUDGET				55,130
***** TOTAL DEPARTMENT		253,122		263,848

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

TAX RELIEF ACT OF 1997

2-51750

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	6,660	
TRAVEL	619	
COMMODITIES	3,488	
OPERATING BUDGET		13,775
***** TOTAL DEPARTMENT	10,770	13,775

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

FEDERAL INSURANCE COMPENSATION ACT

2-91150

	EXPENDED FY07	BUDGETED FY08
FICA	982,186	1,125,000
***** TOTAL DEPARTMENT	982,187	1,125,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

PLANT ADMINISTRATION

2-80000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, PHYSICAL PLANT				
CHARLES G. DARNELL	12.0	109,044	12.0	112,860
C001 CLERK				
MARY L. HOWE	12.0	26,532	12.0	27,562
C002 STAFF SECRETARY				
SANDRA D. GOOD	12.0	34,043	12.0	35,370
C003 ROUTING DISPATCHER II				
TAMELA L. HIEL	12.0	25,009	12.0	25,984
C004 ROUTING SUPERVISOR				
DEBORAH K. JOHN	12.0	44,581	12.0	46,319
C007 SECRETARY III				
PAMELA S. HANSEN	12.0	23,293	12.0	24,202
C009 BUSINESS MANAGER II				
CSE CATHY C. DWYER	12.0	62,520	12.0	64,704
C010 ACCOUNT TECHNICIAN III				
STACEY L. MAST	12.0	29,628	12.0	30,779
TOTAL ADMINISTRATIVE		109,044		112,860
TOTAL CIVIL SERVICE		245,606		254,920
EXTRA HELP AND OVERTIME		1,510		3,371
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		356,160		371,151
CONTRACTUAL SERVICES		50,828		
TRAVEL		6,233		
COMMODITIES		11,997		
EQUIPMENT		62,499		
TELECOMMUNICATIONS		16,165		
OPERATION OF AUTOMOTIVE EQUIPMENT		10,000		
OPERATING BUDGET				112,843
***** TOTAL DEPARTMENT		513,884		483,994

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

BUILDING SERVICES

2-80100

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C001 BUILDING SERVICE SUB-FOREMAN				
EST JAMES M. DEWITT	12.0	40,499	12.0	41,921
C002 BUILDING SERVICE FOREMAN				
EST CRANSTON L. WILLIAMS	12.0	44,376	12.0	46,113
C003 BUILDING SERVICE SUB-FOREMAN				
EST THOMAS P. HINTON	7.5	25,603	12.0	41,921
EST RANDY J. JAMES	0.5	2,017		
EST NEAL W. THURMAN	2.7	9,310		
C004 BUILDING SERVICE WORKER				
NEG JERRY R. PARRY			12.0	38,117
NEG JANET M. RAUCH	12.0	36,680		
C007 BUILDING SERVICE WORKER				
NEG VICKY D. SHEPLER	12.0	36,680	12.0	38,117
C007-P BUILDING SERVICE WORKER				
NEG (JOHN W. VAN DYKE)			1.0	6,907
C008 BUILDING SERVICE WORKER				
NEG DANNA K. RYAN	12.0	36,680	12.0	38,117
C009 BUILDING SERVICE WORKER				
NEG LEWIS K. STONEKING			12.0	38,117
NEG PHYLLIS M. WALTERS	1.5	4,938		
NEG ROBERT W. RITTENHOUSE	9.0	27,510		
NEG LARRY A. THURMAN	1.5	4,232		
C010 BUILDING SERVICE WORKER				
NEG JANE E. SPRINKLE	12.0	36,680	12.0	38,117
C011 BUILDING SERVICE WORKER				
NEG ALLEN L. KEPPLER	12.0	36,821	12.0	38,117
C012 BUILDING SERVICE WORKER				
NEG W. L. SUMMERS	11.5	35,974	12.0	38,117
C013 BUILDING SERVICE WORKER				
NEG JAMES A. MALONEY	9.6	29,583	12.0	38,117
NEG MELVIN E. LARSON	0.2	705		
NEG WILBERT COLE	0.2	423		
NEG ROBERT W. RITTENHOUSE	1.5	4,232		
C013-L BUILDING SERVICE WORKER				
NEG RONDA K. WILMOT	0.2	564		
C014 BUILDING SERVICE WORKER				
NEG ZULMA H. DAVID	11.5	35,692	12.0	38,117
NEG TAMMY L. SINNETT	0.2	705		
NEG LINDA S. UNGER	0.2	423		
C015 BUILDING SERVICE WORKER				
NEG JOSEPH R. COLEMAN	12.0	36,680	12.0	38,117
C016 BUILDING SERVICE WORKER				
NEG EDWARD W. WEBSTER			12.0	38,117
NEG GERALD K. MOORE	1.5	4,797		
NEG MARK A. HEFLIN	8.4	26,141		
NEG RANDY J. JAMES	0.2	705		
NEG RONALD E. FOSTER	1.7	4,796		
C017 BUILDING SERVICE WORKER				
NEG JANET L. LINDSEY	11.8	36,256	12.0	38,117
C018 BUILDING SERVICE WORKER				
NEG KAREN S. LAMM			12.0	38,117
NEG WILLIAM J. KIRKPATRICK	1.5	4,938		
NEG JAN T. YOUNG	9.9	26,849		
NEG WILBERT COLE	0.2	705		
NEG PETE F. ALBANESE	0.2	423		
C019 BUILDING SERVICE WORKER				
NEG TERRY L. MELVIN	12.0	36,680	12.0	38,117
C020 BUILDING SERVICE WORKER				
NEG ROBERTA A. SMITH	11.7	35,833	12.0	38,117
C021 BUILDING SERVICE FOREMAN				
EST MARK SHEPARD	12.0	44,376	12.0	46,113

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

BUILDING SERVICES

2-80100

		TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES					
C024	BUILDING SERVICE WORKER				
	NEG WILLIAM L. MASON	10.5	32,447	12.0	38,117
	NEG PETE F. ALBANESE	1.5	4,232		
C025	BUILDING SERVICE WORKER				
	NEG BYRON K. ODEN			12.0	38,117
	NEG RONALD SYDNOR	1.5	4,938		
	NEG MICHAEL L. DUFFIE	9.0	27,510		
	NEG MARVIN E. ROBERTS	1.5	4,232		
C028	BUILDING SERVICE WORKER				
	NEG SONJA L. CREEKMORE			12.0	38,117
	NEG PETE F. ALBANESE	1.5	4,938		
	NEG GLORIA J. HEATON	4.0	11,392		
	NEG DANIEL D. RATHJEN	0.2	423		
	NEG MICHAEL B. BIAS	6.1	17,691		
C029	BUILDING SERVICE WORKER				
	NEG DANNY R. OSTRANDER	10.0	31,263	12.0	38,117
	NEG JOHN T. LAWYER	0.2	705		
	NEG CHRIS L. HICKS	0.2	564		
	NEG CHARLOTTE L. JONES	1.5	3,499		
C030	BUILDING SERVICE WORKER				
	NEG DWIGHT L. WHITE			12.0	38,117
	NEG LEE A. SMITH	1.5	4,797		
	NEG EDWARD W. WEBSTER	8.6	26,381		
	NEG KELLY L. DOWNING	0.2	705		
	NEG ANGELA M. HYDE	0.2	423		
	NEG GERALD K. MOORE	1.5	4,232		
C032	BUILDING SERVICE WORKER				
	NEG TYRONE V. COLEMAN			12.0	38,117
	NEG HOWARD E. KREPS	1.5	4,938		
	NEG LEWIS K. STONEKING	10.1	30,613		
	NEG LARRY A. THURMAN	0.2	705		
	NEG DAVID L. JOHNSON	0.2	423		
C033	BUILDING SERVICE WORKER				
	NEG MICHAEL L. DUFFIE			12.0	38,117
	NEG LYNN T. BANTER	1.5	4,938		
	NEG DANIEL J. DAXENBICHLER	9.8	29,386		
	NEG LINDA S. UNGER	0.2	705		
	NEG ROBERT H. LEWIS	0.2	423		
C034	BUILDING SERVICE WORKER				
	NEG MARSHA S. ICENOGL	12.0	36,680	12.0	38,117
C035	BUILDING SERVICE WORKER				
	NEG RANDALL D. LAMBERT	12.0	36,680	12.0	38,117
C036	BUILDING SERVICE WORKER				
	NEG PETE SMITH	10.3	31,601	12.0	38,117
	NEG NANCY A. COLE	0.2	705		
	NEG PATRICIA E. FOWLER-ROUSE	1.5	4,232		
C037	BUILDING SERVICE WORKER				
	NEG CHARLES J. FRITZ	12.0	36,680	12.0	38,117
C038	BUILDING SERVICE WORKER				
	NEG BYRON K. ODEN	0.2	705	12.0	38,117
	NEG MATTHEW S. BEARD	1.5	2,822		
	NEG KAREN S. LAMM	2.4	5,079		
	NEG CHARLES W. EDDINGTON	0.2	705		
	NEG LARRY A. THURMAN	0.2	423		
	NEG SONJA L. CREEKMORE	4.6	13,671		
	NEG PETE SMITH	1.5	4,232		
C040	BUILDING SERVICE WORKER				
	NEG BRIAN BRIGGS	1.5	4,232	12.0	38,117
	NEG (ROGER W. SMITH)	1.5	3,951		
	NEG ERIC W. PERKINS	1.5	2,822		
	NEG ALAN R. ANDREWS	0.2	705		
	NEG JEFFREY R. SIVILL	0.2	423		
	NEG RALEIGH L. MITCHELL	4.5	13,318		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

BUILDING SERVICES

2-80100

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C042 BUILDING SERVICE WORKER				
NEG MARILYN K. HELTON	10.5	32,447	12.0	38,117
NEG JAMES A. PALMER	1.5	4,232		
C043 BUILDING SERVICE WORKER				
NEG BRENT D. BENTZINGER	11.3	34,183	12.0	38,117
NEG LARRY K. DICKEY	0.2	705		
NEG GRETCHEN L. THURMAN	0.2	423		
C044 BUILDING SERVICE WORKER				
NEG GEORGE R. THOMPSON	12.0	36,680	12.0	38,117
C045 BUILDING SERVICE WORKER				
NEG VERNA M. PARKINS	12.0	36,680	12.0	38,117
C046 BUILDING SERVICE WORKER				
NEG ELIZABETH J. SEALS	12.0	36,821	12.0	38,117
C047 BUILDING SERVICE WORKER				
NEG GARY W. STATLER	12.0	36,680	12.0	38,117
C048 BUILDING SERVICE WORKER				
NEG ROBERT J. FORD	12.0	36,680	12.0	38,117
C049 BUILDING SERVICE WORKER				
NEG JAN T. YOUNG			12.0	41,921
NEG (DAVID G. CAMPBELL)	12.0	36,680		
C050 BUILDING SERVICE WORKER				
NEG PATRICIA E. FOWLER-ROUSE	6.0	16,982	12.0	38,117
NEG CYNTHIA E. ROON	6.2	19,045		
C051 BUILDING SERVICE WORKER				
NEG CHRIS L. HICKS	5.7	17,493	12.0	38,117
NEG STEPHEN G. WEAVER	0.2	564		
NEG GARY R. SWANSON	4.6	14,390		
NEG LEE A. SMITH	1.5	4,232		
C052 BUILDING SERVICE WORKER				
NEG ROBERT G. JONES	12.0	36,680	12.0	38,117
C055 BUILDING SERVICE WORKER				
NEG DENNIS L. PHILLIPS	12.0	36,680	12.0	38,117
C057 BUILDING SERVICE WORKER				
NEG CATHY A. SMITH	12.0	36,680	12.0	38,117
C058 BUILDING SERVICE WORKER				
NEG MICHAEL D. RUSHER	12.0	36,680	12.0	38,117
C059 BUILDING SERVICE WORKER				
NEG RICHARD D. CROWL	12.0	36,680	12.0	38,117
C061 BUILDING SERVICE WORKER				
NEG ROBERT D. EDDINGTON	12.0	36,680	12.0	38,117
C064 BUILDING SERVICE WORKER				
NEG TIMOTHY M. CARR	6.7	21,161	12.0	38,117
NEG (MICHAEL L. WHITE)	2.5	9,992		
C066 BUILDING SERVICE WORKER				
NEG MARVIN E. ROBERTS	10.5	32,447	12.0	38,117
NEG GRETCHEN L. THURMAN	1.5	4,232		
C067 BUILDING SERVICE WORKER				
NEG EDWARD C. PETERS JR			12.0	38,117
NEG FRANKLIN H. WOOLAM	1.5	4,938		
NEG CHESTER TOWNSEND II	9.0	27,510		
NEG CHRISTOPHER J. BELL	1.5	4,178		
C068 BUILDING SERVICE SUB-FOREMAN				
EST JACQUELINE R. LUCAS	12.0	40,189	12.0	41,921
C069 BUILDING SERVICE WORKER				
NEG DANIEL M. ANDERSON	12.0	36,680	12.0	38,117
C070 BUILDING SERVICE WORKER				
NEG SUE A. FORMAN	12.0	36,821	12.0	38,117
C072 BUILDING SERVICE WORKER				
NEG SHERI E. JOHNSON			12.0	38,117
NEG KERRY D. EBBERT	1.5	4,938		
NEG TYRONE V. COLEMAN	9.3	28,499		
C073 BUILDING SERVICE WORKER				
NEG DAVID L. ROUSE	12.0	36,680	12.0	38,117

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

BUILDING SERVICES

2-80100

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C074 BUILDING SERVICE WORKER				
NEG MARGARET M. HAMMOND	4.5	13,684	12.0	38,117
NEG TAMMY L. SINNETT	0.8	2,257		
C074-L BUILDING SERVICE WORKER				
NEG GREG D. TURNER	0.2	705		
NEG MARY E. DETRICK	1.7	2,935		
NEG CHRISTOPHER J. BELL		423		
NEG KAREN S. LAMM	2.0	5,262		
NEG SHERRY J. LAVINGTON	0.5	1,187		
C075 BUILDING SERVICE WORKER				
NEG STEVEN WILLIAMS	12.0	W/C	12.0	38,117
C075-L BUILDING SERVICE WORKER				
NEG GLORIA J. HEATON			12.0	
NEG BRIAN BRIGGS	10.0	31,313		
NEG JAMES A. PALMER	0.2	705		
NEG VICKIE L. TAIT	0.2	423		
NEG KENNETH G. DEAN	1.5	4,373		
C076 BUILDING SERVICE WORKER				
NEG EDWARD VYHNANEK JR	12.0	36,680	12.0	38,117
C078 BUILDING SERVICE WORKER				
NEG DAVID L. FLESNER	12.0	36,821	12.0	38,117
C079 BUILDING SERVICE WORKER				
NEG MELANIE D. BROOKS			12.0	38,117
NEG RONALD E. FOSTER	1.7	5,643		
NEG BYRON K. ODEN	8.5	26,014		
NEG LYLE E. YOUNG JR	0.2	423		
NEG CHRIS L. HICKS	1.5	4,373		
C080 SUPT OF BUILDING SERVICES				
CSE GREGORY L. BECK	12.0	59,052	12.0	61,116
C081 BUILDING SERVICE WORKER				
NEG RICHARD C. LAMBERT			12.0	38,117
NEG KENNETH G. DEAN	1.5	4,938		
NEG JERRY R. PARRY	9.0	27,510		
NEG RONALD SYDNOR	1.5	4,232		
C082 BUILDING SERVICE SUB-FOREMAN				
EST JACKIE J. OSTER	10.5	35,068	12.0	41,921
EST NEAL W. THURMAN	1.5	5,431		
C083 BUILDING SERVICE WORKER				
NEG (ROGER W. SMITH)			12.0	38,117
NEG RONDA K. WILMOT	1.5	3,725		
NEG CHARLOTTE L. JONES	8.5	23,505		
NEG GRETCHEN L. THURMAN	0.2	705		
NEG GILBERT L. GADE	1.5	4,232		
C084 BUILDING SERVICE WORKER				
NEG CYNTHIA L. BRITTON			12.0	38,117
NEG CHRISTOPHER J. BELL	5.7	17,634		
NEG GILBERT L. GADE	4.7	14,813		
NEG VERLE E. ROOT	1.5	4,232		
C086 BUILDING SERVICE WORKER				
NEG ROBERT M. WARD	12.0	36,680	12.0	38,117
C087 BUILDING SERVICE WORKER				
NEG MARIE G. COLEMAN	12.0	36,680	12.0	38,117
C088 BUILDING SERVICE WORKER				
NEG GARY L. EBERT	12.0	36,680	12.0	38,117
C089 BUILDING SERVICE WORKER				
NEG JAMES P. JOSVAI	1.5	4,938	12.0	38,117
NEG MELANIE D. BROOKS	10.1	28,573		
NEG TERRI L. BROWN	0.2	705		
C092 BUILDING SERVICE WORKER				
NEG TAMMY L. SINNETT	1.5	4,938	12.0	38,117
NEG HAROLD A. MILLER	4.0	11,991		
NEG DANIEL K. LAMBERT	0.2	705		
C092-L BUILDING SERVICE WORKER				
NEG RICHARD C. LAMBERT	6.1	17,691		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

BUILDING SERVICES

2-80100

		TERM		EXPENDED FY07	TERM		BUDGETED FY08
PERSONAL SERVICES							
C093	BUILDING SERVICE WORKER						
	NEG GERALD K. MOORE	8.6	50	13,261	12.0	50	19,059
	NEG WALTER E. SWIDERSKI	1.5	50	2,468			
	NEG DAVID L. JOHNSON	0.2	50	352			
	NEG DANIEL E. BARTLETT	0.2	50	213			
	NEG NATHAN L. CHAMBERS	1.5	50	1,693			
C094	BUILDING SERVICE WORKER						
	NEG CYNTHIA E. ROON	4.2	62	7,957	12.0	62	23,650
	(4-19500)						
	(4-29500)						
	NEG WARREN E. ABBOT	1.5	62	3,094			
	NEG PATRICIA E. FOWLER-ROUSE	4.5	62	7,326			
C094	BUILDING SERVICE WORKER						
	NEG WARREN E. ABBOT	1.5	62	2,652			
C301	BUILDING SERVICE WORKER						
	NEG SHERI E. JOHNSON				1.0		3,213
	NEG MARILYN K. HELTON	1.0		2,963			
C302	BUILDING SERVICE WORKER						
	NEG TERRI L. BROWN				1.0		3,213
	NEG CATHERINE R. KOESTER	1.0		2,963			
C303	BUILDING SERVICE WORKER						
	NEG DAVID L. JOHNSON				1.0		3,213
	NEG HOWARD E. KREPS	1.0		2,963			
C304	BUILDING SERVICE WORKER						
	NEG MICHAEL B. BIAS				1.0		3,213
	NEG ALLEN R. BLACK	1.0		2,963			
C305	BUILDING SERVICE WORKER						
	NEG KEVIN W. POTTER				1.0		3,213
	NEG FRANKLIN H. WOOLAM	1.0		2,963			
C306	BUILDING SERVICE WORKER						
	NEG CHARLOTTE L. JONES				1.0		3,213
	NEG RANDY J. JAMES	1.0		2,963			
C307	BUILDING SERVICE WORKER						
	NEG SCOTT E. FISHER				1.0		3,213
	NEG MELVIN E. LARSON	1.0		2,963			
C308	BUILDING SERVICE WORKER						
	NEG ERIC W. PERKINS				1.0		3,213
	NEG SHERI E. JOHNSON	1.0		2,963			
C309	BUILDING SERVICE WORKER						
	NEG RONALD SYDNOR				1.0		3,213
	NEG DAVID L. JOHNSON	1.0		2,963			
C310	BUILDING SERVICE WORKER						
	NEG (ROGER W. SMITH)				1.0		3,208
	NEG BRETT J. DETRICK	1.0		2,963			
C311	BUILDING SERVICE WORKER						
	NEG TERRI L. BROWN	1.0		2,963			
C312	BUILDING SERVICE WORKER						
	NEG WILLIAM J. KIRKPATRICK	1.0		2,963			
C313	BUILDING SERVICE WORKER						
	NEG SCOTT E. FISHER	1.0		2,963			
	TOTAL CIVIL SERVICE			2,670,343			2,846,059
	EXTRA HELP AND OVERTIME			76,047			
	STUDENT HELP			50,047			44,916
	GRAD TOTAL						
	SUMMER SESSION						
	PERSONAL SERVICES TOTAL			2,796,437			2,890,975
	CONTRACTUAL SERVICES			85,871			
	COMMODITIES			138,268			
	EQUIPMENT			44,854			
	TELECOMMUNICATIONS			160			
	OPERATING BUDGET						200,000
*****	TOTAL DEPARTMENT			3,065,592			3,090,975

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

BUILDING MAINTENANCE

2-80200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C001 PIPEFITTER SUB-FOREMAN				
PR WILLIAM N. MORRISON	12.0	69,070	12.0	71,338
C002 CARPENTER				
PR ROBERT N. SMITH	12.0	51,712	12.0	52,328
C003 PIPEFITTER				
PR LARRY B. FINCH	12.0	61,788	12.0	64,267
C004 LOCKSMITH				
GLEN W. WUESTENFELD	12.0	50,255	12.0	52,221
C005 PLUMBER				
PR PAUL A. LUCAS	12.0	55,927	12.0	58,003
C006 CARPENTER				
PR JAMES M. HALL	12.0	51,700	12.0	52,328
C008 PLUMBER SUB-FOREMAN				
PR KENNETH L. BROWN	12.0	60,974	12.0	63,232
C009 CARPENTER SUB-FOREMAN				
PR GREG A. BOZARD	12.0	55,692	12.0	56,243
C011 SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE ROGER L. PHOENIX	12.0	82,920	12.0	85,824
C012 ELECTRICIAN				
PR SAMUEL F. MARLOW JR	12.0	52,079	12.0	52,943
C013 ELECTRICIAN				
PR (DON TEEL)	12.0	52,079	12.0	52,943
C014 ELECTRICIAN				
PR DUANE G. FUGATE			12.0	52,943
PR (OLIVER P. HEATON)	10.5	51,997		
PR DAVID L. SMASHEY	0.5	1,991		
C015 ELECTRICIAN				
PR EMILY K. HAUGE	12.0	52,079	12.0	52,943
C016 PAINTER				
PR MICHAEL W. COUZA	12.0	52,523	12.0	53,546
C017 ELEVATOR MECHANIC				
PR ANTHONY D. RHONE	12.0	W/C	12.0	W/C
C017-L ELEVATOR MECHANIC				
PR IRA D. GARNER			12.0	63,083
C018 ELECTRICIAN SUB-FOREMAN				
PR RICHARD J. LEENERTS	12.0	55,979	12.0	56,858
C019 PAINTER				
PR KEVIN R. HAZELL	11.5	50,699	12.0	53,546
C020 SUPERVISOR OF BUILDING CRAFTSMEN				
(Vacant)			12.0	47,844
TOTAL CIVIL SERVICE		909,463		1,042,433
EXTRA HELP AND OVERTIME		29,387		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		938,851		1,042,433
CONTRACTUAL SERVICES		23,863		
COMMODITIES		7,735		
EQUIPMENT		27,638		
TELECOMMUNICATIONS		789		
OPERATING BUDGET				70,000
***** TOTAL DEPARTMENT		998,878		1,112,433

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

BUILDING MECHANICAL MAINTENANCE

2-80300

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT				
CSE DONALD R. STROHECKER	12.0	82,920	12.0	85,824
C005 STATIONARY ENGINEER				
NEG DALE L. ANDERSON	12.0	61,126	12.0	63,735
C006 STATIONARY ENGINEER				
NEG JAMES P. ADAMS	12.0	61,126	12.0	63,735
C007 STATIONARY ENGINEER				
NEG MARK G. ANSELMANT	12.0	61,116	12.0	63,735
C008 PIPEFITTER				
PR JAMES R. FORD	11.4	59,511	12.0	64,267
C008-L PIPEFITTER				
PR RICHARD W. STOCKSTILL	0.2	1,428		
C009 UTILITIES & MAINT. REPAIRMAN				
NEG ROGER N. GRATE	12.0	61,116	12.0	63,735
C010 UTILITIES & MAINT. REPAIRMAN				
NEG JOE E. MORGAN	12.0	61,126	12.0	63,735
C015 MAINTENANCE WORKER				
NEG STEVEN C. INGRAM	12.0	W/C	12.0	W/C
C015-L MAINTENANCE WORKER				
NEG JAMES W. BUFFALO JR	12.0	47,051	12.0	49,048
C016 WATER STATION OPERATOR				
NEG DENNIS W. LITTLE	12.0	61,126	12.0	63,735
C017 UTILITIES & MAINT. REPAIRMAN				
NEG KARL E. YARD	12.0	61,126	12.0	63,735
C020 STATIONARY ENGINEER				
NEG TODD A. KNOX	12.0	61,362	12.0	63,735
C022 ASST CHIEF BLDG OPR ENGINEER				
CSE MICHAEL G. DEWITT	12.0	60,576	12.0	62,700
C023 UTILITIES & MAINT. REPAIRMAN				
NEG DAVID E. LAW	12.0	61,126	12.0	63,735
TOTAL CIVIL SERVICE		801,834		835,454
EXTRA HELP AND OVERTIME		18,578		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		820,412		835,454
CONTRACTUAL SERVICES		15,312		
TRAVEL		102		
COMMODITIES		7,328		
EQUIPMENT		4,649		
OPERATING BUDGET				60,000
***** TOTAL DEPARTMENT		847,804		895,454

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

PERMANENT IMPROVEMENTS

2-80500

	TERM		EXPENDED FY07	TERM			BUDGETED FY08
PERSONAL SERVICES							
C001 ASSISTANT DIRECTOR OF PHYSICAL PLANT							
CSE WILLIAM E. BREWER	12.0		88,152	12.0			91,236
C002 DEPUTY DIRECTOR							
CSE PATRICK C. DOWDALL	12.0		62,029	12.0			69,564
C003 CONSTRUCTION PROJECT COORDINATOR II							
CSE TED RENNER	12.0		55,692	12.0			57,636
C004 CONTRUCTION SUPERINTENDENT							
CSE ELDON E. MORRISON	12.0		62,268	12.0			64,452
C006 ARCHITECTURAL DRAFTSMAN II							
DENNIS L. SMITH	12.0		37,391	12.0			38,850
C007 CIVIL ENGINEER III							
CSE DENNIS K. WELLS	12.0	50	34,788	12.0	50		36,006
(4-91000)							
C008 MECHANICAL ENGINEER III							
CSE SCOTT A. COKER	12.0	50	33,252	12.0	50		34,416
(4-70600)							
(1-33800)							
C009 ELECTRICAL ENGINEER II							
CSE BENJAMIN A. DEDJOE				12.0	50		25,890
TOTAL CIVIL SERVICE			373,573				418,050
EXTRA HELP AND OVERTIME			4,733				
STUDENT HELP			2,363				
GRAD TOTAL							
SUMMER SESSION							
PERSONAL SERVICES TOTAL			380,668				418,050
CONTRACTUAL SERVICES			1,355,587				
COMMODITIES			43,005				
EQUIPMENT			11,373				
TELECOMMUNICATIONS			460				
PERMANENT IMPROVEMENTS			424,395				
OPERATING BUDGET							1,390,170
***** TOTAL DEPARTMENT			2,215,491				1,808,220

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

2-80550

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	149,125	
COMMODITIES	203	
EQUIPMENT	78,528	
PERMANENT IMPROVEMENTS	148,689	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	376,547	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

STIPES HALL REPAIR

2-80560

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	21,334	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	21,334	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

HORRABIN HALL EMERGENCY HVAC REPAIR

2-80570

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	51,698	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	51,699	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

CURRENS HALL EMERGENCY HVAC REPAIR

2-80580

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	57,541	
PERMANENT IMPROVEMENTS	5,210	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	62,752	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

LANDSCAPE MAINTENANCE

2-80600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C001 CAMPUS PLANNER II				
CSE TARA S. BEAL	11.9	38,084	12.0	42,889
C002 GROUNDS FOREMAN				
FREDERICK M. ADAIR	12.0	48,912	12.0	50,823
C005 GROUNDS WORKER				
MARK D. MELVIN	12.0	37,561	12.0	39,030
C006 GROUNDS WORKER				
DUANE S. SIDWELL	12.0	37,561	12.0	39,030
C008 GROUNDS WORKER				
RICHARD A. THORMAN	12.0	37,561	12.0	39,030
C009 TREE SURGEON				
PAUL D. HUGHES	12.0	49,380	12.0	51,305
C010 GROUNDS GARDENER				
ROBERT E. REED	12.0	31,463	12.0	32,695
C011 GROUNDS WORKER				
RICHARD E. GRAY	12.0	30,672	12.0	31,863
C014 GROUNDS WORKER				
NEIL B. HUSTON	12.0	35,603	12.0	36,994
C015 GROUNDS GARDENER				
GERILEE K. HILLYER	12.0	32,292	12.0	33,549
C016 GROUNDS WORKER				
(YVONNE ELTING)	12.0	31,057	12.0	33,348
C017 GROUNDS WORKER				
BRUCE E. SMART	12.0	37,561	12.0	39,030
C018 ASSISTANT GROUNDS GARDENER				
CHARLES E. BECKER	11.8	29,666	12.0	31,098
TOTAL CIVIL SERVICE		477,373		500,684
EXTRA HELP AND OVERTIME		45,510		32,539
STUDENT HELP		7,608		12,858
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		530,492		546,081
CONTRACTUAL SERVICES		60,879		
TRAVEL		967		
COMMODITIES		75,291		
EQUIPMENT		44,457		
OPERATION OF AUTOMOTIVE EQUIPMENT		2,023		
OPERATING BUDGET				200,000
***** TOTAL DEPARTMENT		714,111		746,081

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

LANDSCAPING

2-80650

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	32,537	
COMMODITIES	11,043	
EQUIPMENT	20,718	
***** TOTAL DEPARTMENT	64,299	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

UTILITIES PURCHASED

2-80700

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	3,591,932	
COMMODITIES	306,240	
OPERATING BUDGET		4,884,200
***** TOTAL DEPARTMENT	3,898,173	4,884,200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

HEATING PLANT

2-80800

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C004 STATIONARY FIREMAN				
NEG GARY A. HUGHES JR	12.0	30,264	12.0	57,797
C006 LEAD PLANT STATIONARY ENGINEER				
NEG RAFF M. BREEDLOVE	12.0	64,132	12.0	66,865
C011 CHIEF PLANT OPER ENGINEER				
CSE MAX W. OWSLEY	12.0	71,712	12.0	74,220
C013 STATIONARY ENGINEER				
NEG BRIAN K. WAIBEL	4.5	23,356	12.0	63,735
C014 STATIONARY ENGINEER				
NEG JOHN S. WETTERLING	8.7	44,825	12.0	63,735
C016 STATIONARY FIREMAN HELPER				
NEG PAUL R. PERCHALSKI			12.0	30,376
NEG (JAMES J. SHANK)	3.7	7,990		
NEG JOHN S. WETTERLING	3.2	15,006		
TOTAL CIVIL SERVICE		257,285		356,728
EXTRA HELP AND OVERTIME		68,015		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		325,300		356,728
CONTRACTUAL SERVICES		24,046		
TRAVEL		759		
COMMODITIES		7,496		
EQUIPMENT		15,642		
OPERATING BUDGET				50,000
***** TOTAL DEPARTMENT		373,245		406,728

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

PHYSICAL PLANT STORES

2-80900

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C001 CENTRAL STORES MANAGER II				
CSE LARRY L. ICENOGLE	12.0	61,836	12.0	63,996
C002 CENTRAL STORES MANAGER I				
CSE KATHY COATS	12.0	43,896	12.0	45,432
C003 ROUTE DRIVER				
LINDA J. WINDSOR	12.0	22,331	12.0	23,201
C005 STOREKEEPER II				
SAMUEL F. DANNER	12.0	33,936	12.0	35,260
TOTAL CIVIL SERVICE		161,999		167,889
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		161,999		167,889
CONTRACTUAL SERVICES		4		
COMMODITIES		730		
EQUIPMENT		1,124		
TELECOMMUNICATIONS		519		
OPERATION OF AUTOMOTIVE EQUIPMENT		172		
OPERATING BUDGET				2,950
***** TOTAL DEPARTMENT		164,551		170,839

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

FIRE PROTECTION

2-81000

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	98,000	
OPERATING BUDGET		110,500
***** TOTAL DEPARTMENT	98,000	110,500

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

HAZARDOUS MATERIAL MANAGEMENT

2-81150

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	21,355	
COMMODITIES	21	
EQUIPMENT	1,164	
OPERATING BUDGET		15,500
***** TOTAL DEPARTMENT	22,541	15,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

2-13000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES				
DANIEL L. HENDRICKS	12.0	135,876	12.0	140,628
C001 ADMINISTRATIVE AIDE				
LISA L. KRIEG	12.0	36,410	12.0	38,176
C002 PUBLICITY-PROMOTION SPECIALIST				
CSE MARILYN L. PRUITT	12.0	34,728	12.0	35,940
C003 CHIEF CLERK				
TERESA K. LITTLE	10.0	18,861	12.0	23,491
TOTAL ADMINISTRATIVE		135,876		140,628
TOTAL CIVIL SERVICE		89,999		97,607
EXTRA HELP AND OVERTIME		718		
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		226,594		238,235
CONTRACTUAL SERVICES		7,279		
TRAVEL		3,608		
COMMODITIES		1,466		
TELECOMMUNICATIONS		2,024		
OPERATING BUDGET				21,446
***** TOTAL DEPARTMENT		240,973		259,681

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

GENERAL ADVANCEMENT AND PUBLIC SERVICES

2-13010

	EXPENDED FY07	BUDGETED FY08
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL		
SUMMER SESSION		
RESERVE		(14,292)
PERSONAL SERVICES TOTAL		(14,292)
CONTRACTUAL SERVICES	2,700	
COMMODITIES	883	
EQUIPMENT	9,983	
OPERATING BUDGET		15,511
***** TOTAL DEPARTMENT	13,568	1,219

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

UNIVERSITY MARKETING

2-13030

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY MARKETING				
KRISTIN M. DUNSTAN	12.0	78,372	12.0	81,120
TOTAL ADMINISTRATIVE		78,372		81,120
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		78,372		81,120
CONTRACTUAL SERVICES		197,876		
TRAVEL		5,012		
COMMODITIES		7,735		
EQUIPMENT		405		
TELECOMMUNICATIONS		719		
OPERATING BUDGET				100,000
***** TOTAL DEPARTMENT		290,123		181,120

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

CAPITAL CAMPAIGN

2-13040

	TERM		EXPENDED FY07	TERM		BUDGETED FY08
PERSONAL SERVICES						
A003 DIRECTOR, SPECIAL PROJECTS						
(GORDON A. TAYLOR JR)	12.0	50	56,856	9.0	50	42,642
TOTAL ADMINISTRATIVE			56,856			42,642
EXTRA HELP AND OVERTIME						
STUDENT HELP			2,741			
GRAD TOTAL						
SUMMER SESSION						
PERSONAL SERVICES TOTAL			59,597			42,642
CONTRACTUAL SERVICES			35,535			
TRAVEL			32,752			
COMMODITIES			18,114			
EQUIPMENT			1,014			
TELECOMMUNICATIONS			69			
AWARDS, GRANTS AND MATCH FUNDS			10			
***** TOTAL DEPARTMENT			147,095			42,642

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2008

WESTERN NEWS

2-73900

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
COMMODITIES		43,049		
OPERATING BUDGET				37,000
***** TOTAL DEPARTMENT		43,050		37,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

VISUAL PRODUCTION CENTER

	TERM	EXPENDED FY07	TERM	2-74200 BUDGETED FY08
PERSONAL SERVICES				
C001 DIGITAL IMAGING SPECIALIST I				
CSE BRIAN K. KREPS				
CSE (DIANA L. STEPHENS)	12.0	38,424	12.0	41,204
C007 INSTR. MATERIALS SPECIALIST				
CSE JOSEPH S. VANDEMARK II	12.0	46,500	12.0	48,132
C011 PHOTOGRAPHER II				
NEG LINDEN K. BAKER	12.0	34,979	12.0	36,344
C012 MANAGER OF PHOTOGRAPHIC LABORATORY				
CSE LARRY P. DEAN	12.0	49,092	12.0	50,808
C013 SUPERVISOR OF GRAPHIC DESIGN				
CSE JAMES R. WILSON	12.0	48,648	12.0	50,352
C014 STAFF CLERK				
ALICE M. KNAPP	12.0	32,280	12.0	33,537
TOTAL CIVIL SERVICE		249,923		260,377
EXTRA HELP AND OVERTIME		66		
STUDENT HELP		3,415		3,923
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		253,405		264,300
CONTRACTUAL SERVICES		2,159		
TRAVEL		71		
COMMODITIES		853		
EQUIPMENT		5,325		
OPERATING BUDGET				12,337
***** TOTAL DEPARTMENT		261,814		276,637

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

UNIVERSITY RELATIONS

2-75400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ASSISTANT VICE PRESIDENT, UNIVERSITY RELATIONS				
JOHN C. MAGUIRE	12.0	102,420	12.0	106,008
A002 ASSISTANT DIRECTOR, UNIVERSITY RELATIONS				
DARCIE R. SHINBERGER	4.0	19,136	12.0	59,412
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
KARMON M. RUNQUIST	12.0	54,528	12.0	56,436
M000 MISCELLANEOUS FACULTY		750		1,050
G000 GRADUATE ASSISTANT		11,868		6,801
C001 WEBMASTER				
CSE HEATHER M. MCMEEKAN	11.9	40,014	12.0	42,300
C002 PUBLICATIONS MANAGER				
CSE TIMOTHY E. ENGEL	12.0	57,144	12.0	59,148
C003 STAFF CLERK				
ANNE L. WILSON	12.0	30,709	12.0	31,912
C004 GRAPHIC DESIGNER II				
MARK AUSTIN	12.0	34,104	12.0	38,971
C005 GRAPHIC DESIGNER II				
CAREN P. BORDOWITZ (ABIGAIL A. WALKER)	10.5	26,105	12.0	31,633
C006 EDITORIAL WRITER				
ALISON R. MCGAUGHEY	12.0	29,137	12.0	30,273
C007 PUBLIC INFORMATION SPECIALIST				
CSE BONNIE L. BARKER		FROM 3-90700	12.0	60,756
C008 PRE-PRESS TECHNICIAN II				
MICHAEL D. GRAVINO	12.0	38,425	12.0	39,922
C009 PUBLIC INFORMATION SPECIALIST				
CSE DARCIE R. SHINBERGER	8.0	29,408		
TOTAL ADMINISTRATIVE		176,084		221,856
TOTAL FACULTY		750		1,050
TOTAL CIVIL SERVICE		285,046		334,915
EXTRA HELP AND OVERTIME		1,178		1,100
STUDENT HELP		5,180		1,814
GRAD TOTAL		11,868		6,801
SUMMER SESSION				
PERSONAL SERVICES TOTAL		480,106		567,536
CONTRACTUAL SERVICES		9,847		
TRAVEL		6,558		
COMMODITIES		8,482		
EQUIPMENT		9,058		
TELECOMMUNICATIONS		3,733		
OPERATING BUDGET				39,251
***** TOTAL DEPARTMENT		517,786		606,787

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ALUMNI

2-75800

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, ALUMNI PROGRAMS				
AMY E. SPELMAN	12.0	75,000	12.0	77,628
A002 ASSOCIATE DIRECTOR, ALUMNI				
JANA M. KNUPP	8.0	26,672	12.0	41,412
C001 CLERK				
(SHEILA K. HALEY)	9.0	7,538	9.0	7,659
C001-B APPLICATIONS PROGRAMMER I				
TERRA J. LITCHFIELD	9.0	25,488	9.0	26,516
C002 STAFF SECRETARY				
JUDITH D. EDWARDS	12.0	34,236	12.0	35,572
C003 CLERK				
BEVERLY J. STUCKWISCH	12.0	23,652	12.0	24,575
C005 ASST DIR. OF ALUMNI RELATIONS				
CSE AMANDA J. SHOEMAKER	12.0	32,712	12.0	33,852
TOTAL ADMINISTRATIVE		101,672		119,040
TOTAL CIVIL SERVICE		123,626		128,174
EXTRA HELP AND OVERTIME		550		
STUDENT HELP		2,328		2,500
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		228,176		249,714
CONTRACTUAL SERVICES		13,818		
TRAVEL		1,896		
COMMODITIES		8,452		
EQUIPMENT		4,398		
TELECOMMUNICATIONS		3,156		
OPERATING BUDGET				26,136
***** TOTAL DEPARTMENT		259,898		275,850

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

DEVELOPMENT OFFICE

2-76200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A002 ASSISTANT DIRECTOR, DEVELOPMENT ULLYSSES TUCKER JR	12.0	62,700	12.0	64,896
A003 ASSISTANT DIRECTOR, DEVELOPMENT REBECCA L. MORROW (KELLIE A. ESTERS)	7.0	38,332	12.0	33,682
A003-A CONSULTANT, RESEARCH & INSTRUCTION (JOHN A. SAX)	6.0	16,998	1.0	1,417
A003-P ASSISTANT DIRECTOR, DEVELOPMENT (KELLIE A. ESTERS)		7,897		
A004 ASSISTANT DIRECTOR, DEVELOPMENT BRADLEY L. BANTER	12.0	94,056	12.0	97,344
A005 DEVELOPMENT RESEARCH ANALYST SPECIALIST MEREDITH L. BERG (MIRCEA D. CIUBANCAN)	11.0	43,312	12.0	41,181
A005-P DEVELOPMENT RESEARCH ANALYST SPECIALIST (MIRCEA D. CIUBANCAN)		3,438		
A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION JULIE D. MURPHY	12.0	67,752	12.0	70,128
G000 GRADUATE ASSISTANT				4,533
C001 SECRETARY IV HILARY D. CHURCHILL	12.0	22,695	12.0	24,141
C002 CHIEF CLERK JANE L. ROBERTS	12.0	29,184	12.0	30,320
C003 ACCOUNTANT I ANDREA M. FARR	9.2	22,634	12.0	30,802
C005 ACCOUNTANT III CSE JANET S. GABBERT	12.0	49,736	12.0	51,252
TOTAL ADMINISTRATIVE		334,485		308,648
TOTAL CIVIL SERVICE		124,249		136,515
EXTRA HELP AND OVERTIME				
STUDENT HELP		11,528		
GRAD TOTAL				4,533
SUMMER SESSION				
PERSONAL SERVICES TOTAL		470,262		449,696
CONTRACTUAL SERVICES		30,347		
TRAVEL		21,976		
COMMODITIES		23,395		
EQUIPMENT		15,817		
TELECOMMUNICATIONS		4,797		
OPERATING BUDGET				54,256
***** TOTAL DEPARTMENT		566,596		503,952

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

SCHOLARSHIP OFFICE

2-76400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY SCHOLARSHIP ACTIVITIES				
JANICE OWENS	12.0	84,096	12.0	87,036
C001 SECRETARY IV				
CLARENE M. ROYER	12.0	27,456	12.0	28,526
TOTAL ADMINISTRATIVE		84,096		87,036
TOTAL CIVIL SERVICE		27,456		28,526
EXTRA HELP AND OVERTIME				
STUDENT HELP				
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		111,552		115,562
CONTRACTUAL SERVICES		5,249		
COMMODITIES		2,989		
TELECOMMUNICATIONS		585		
OPERATING BUDGET				7,056
***** TOTAL DEPARTMENT		120,377		122,618

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

SCHOLARSHIP OFFICE - AWARDS AND GRANTS

2-76410

	EXPENDED FY07	BUDGETED FY08
AWARDS AND GRANTS	108,737	82,625
***** TOTAL DEPARTMENT	108,738	82,625

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

VICE PRESIDENT FOR STUDENT SERVICES

2-12500

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR STUDENT SERVICES				
W G. JOHNSON	12.0	153,888	12.0	159,276
A003 ASST. TO THE VICE PRESIDENT FOR STUDENT SERVICES				
MONICA Y. ALLEN	12.0	52,260	12.0	54,084
A004 SUPERVISION FIELD SPECIALIST				
SARA M. WATTERSON			12.0	5,457
(1-32200)				
(4-15000)				
(4-30000)				
G000 GRADUATE ASSISTANT		6,568		7,224
C001 SECRETARY III				
TARA N. CHAMBERS	12.0	19,477	12.0	20,238
TOTAL ADMINISTRATIVE		206,148		218,817
TOTAL CIVIL SERVICE		19,477		20,238
EXTRA HELP AND OVERTIME		1,500		630
STUDENT HELP		10,287		10,000
GRAD TOTAL		6,568		7,224
SUMMER SESSION				
PERSONAL SERVICES TOTAL		243,980		256,909
CONTRACTUAL SERVICES		11,219		
TRAVEL		11,487		
COMMODITIES		2,597		
EQUIPMENT		3,734		
LIBRARY BOOKS		223		
TELECOMMUNICATIONS		4,034		
OPERATION OF AUTOMOTIVE EQUIPMENT		33		
OPERATING BUDGET				24,822
***** TOTAL DEPARTMENT		277,310		281,731

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2008

GENERAL STUDENT SERVICES**2-12510**

	EXPENDED FY07	BUDGETED FY08
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	8,301	8,400
G000 GRADUATE ASSISTANT	200	518
TOTAL FACULTY	8,301	8,400
EXTRA HELP AND OVERTIME	450	1,000
STUDENT HELP		
GRAD TOTAL	200	518
SUMMER SESSION		
RESERVE		35,458
PERSONAL SERVICES TOTAL	8,951	45,376
CONTRACTUAL SERVICES	83,998	
TRAVEL	1,162	
COMMODITIES	9,830	
EQUIPMENT	30,981	
TELECOMMUNICATIONS	3,486	
AWARDS, GRANTS AND MATCH FUNDS	100	
PERMANENT IMPROVEMENTS	7,500	
OPERATING BUDGET		80,420
***** TOTAL DEPARTMENT	146,011	125,796

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2008

ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES**2-12600**

	EXPENDED FY07	BUDGETED FY08
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	8,670	9,069
EXTRA HELP AND OVERTIME		
STUDENT HELP		
GRAD TOTAL	8,670	9,069
SUMMER SESSION		
PERSONAL SERVICES TOTAL	8,670	9,069
CONTRACTUAL SERVICES	1,429	
TRAVEL	156	
COMMODITIES	455	
EQUIPMENT	1,306	
TELECOMMUNICATIONS	1,063	
OPERATING BUDGET		3,000
***** TOTAL DEPARTMENT	13,081	12,069

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ELECTRONIC STUDENT SERVICES

2-12800

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, ELECTRONIC STUDENT SERVICES				
ROBERT P. EMMERT JR	12.0	73,020	12.0	75,576
G000 GRADUATE ASSISTANT		13,957		13,602
C001 ASSISTANT MANAGER				
CSE CHARLES K. MORGAN	12.0	51,528	12.0	53,328
C002 APPLICATIONS PROGRAMMER II				
MICHAEL A. NETTLES	12.0	18,994	12.0	19,750
(4-39410)				
C003 MICROCOMPUTER SUPPORT SPECIALIST III				
NEG MICHAEL A. HODGES	12.0	37,224	12.0	38,681
C004 WEBMASTER				
CSE JEREMY T. MERRITT	12.0	23,292	12.0	24,108
(4-39410)				
C005 WEB SPECIALIST II				
JEFFREY R. DAMHOFF	2.5	6,632	12.0	33,177
TOTAL ADMINISTRATIVE		73,020		75,576
TOTAL CIVIL SERVICE		137,670		169,044
EXTRA HELP AND OVERTIME		202		
STUDENT HELP		6,861		11,000
GRAD TOTAL		13,957		13,602
SUMMER SESSION				
PERSONAL SERVICES TOTAL		231,709		269,222
CONTRACTUAL SERVICES		5,423		
TRAVEL		406		
COMMODITIES		989		
EQUIPMENT		24,160		
TELECOMMUNICATIONS		3,401		
OPERATING BUDGET				20,070
***** TOTAL DEPARTMENT		266,090		289,292

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ADMISSIONS

2-17000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A002 DIRECTOR, ADMISSIONS				
ERIC CAMPBELL	11.7	73,512	12.0	77,628
A003 ASSISTANT DIRECTOR, UNDERGRADUATE ADMISSIONS				
JOSEPH C. CONNORS			12.0	44,268
JENNIFER L. TIBBITTS	11.0	40,579		
A004 ADMISSIONS COUNSELOR				
TISHLY A. HERRINGTON	8.5	22,049	12.0	32,220
CARYN N. MORGAN	3.5	9,079		
A005 ADMISSIONS COUNSELOR				
MONICA J. ESKRIDGE	11.0	31,504	11.0	37,620
A006 ADMISSIONS COUNSELOR				
EMMERSON BUIE	12.0	48,900	12.0	50,616
A007 ADMISSIONS COUNSELOR				
JAMIE J. STAGGS	12.0	32,388	12.0	33,528
A009 ADMISSIONS COUNSELOR				
MICHELE J. AURAND	12.0	34,368	12.0	35,580
A010 ADMISSIONS COUNSELOR				
TERRI A. MCLAUGHLIN	12.0	39,804	12.0	44,688
A011 ADMISSIONS COUNSELOR				
RENEE P. SIMPSON	12.0	31,128	12.0	32,220
A013 ASSOCIATE DIRECTOR, ADMISSIONS				
JOAN L. MCENEANY	12.0	58,848	12.0	60,912
A015 ADMISSIONS COUNSELOR				
BENITA L. KAWAKITA			12.0	29,243
(JEFFREY A. CAIN)	11.0	32,741		
A015-P ADMISSIONS COUNSELOR				
(JEFFREY A. CAIN)		3,556		
A016 ADMISSIONS COUNSELOR				
BELLANIRA NAVA			12.0	33,420
(BRENDA M. GARCIA-SEARLE)	2.5	6,748		
A016-P ADMISSIONS COUNSELOR				
(BRENDA M. GARCIA-SEARLE)		1,619		
M000 MISCELLANEOUS FACULTY		615		3,420
G000 GRADUATE ASSISTANT		7,268		6,801
C001 ADMISSIONS/RECORDS SPECIALIST I				
TERESA K. WALLER			12.0	20,522
CONNIE L. DODSON	0.7	1,374		
SHARON L. SETSER	0.3	791		
CHERYL A. ALLISON	7.5	18,637		
C002 ADMISSIONS/RECORDS SPECIALIST I				
GERALD W. QUESENBERRY	12.0	25,002	12.0	27,731
C003 ADMISSIONS/RECORDS OFFICER				
NEG NANCY L. ALESHIRE	12.0	30,492	12.0	34,098
C004 SECRETARY III				
MISTY D. THOMPSON	10.2	15,804	12.0	18,575
C005 ADMISSIONS/RECORDS SUPERVISOR				
NEG PAULA S. RHODES	12.0	48,144	12.0	50,017
C006 ADMISSIONS/RECORDS OFFICER				
NEG JUDY I. KLING	12.0	33,792	12.0	35,115
C007 ADMISSIONS/RECORDS OFFICER				
NEG SHIRLEY L. THURMAN	12.0	33,456	12.0	34,766
C008 CHIEF CLERK				
CARLA M. FARNIOK	12.0	23,195	12.0	24,106
C009 ADMISSIONS/RECORDS SUPERVISOR				
NEG JOANI M. WILSON	12.0	33,875	12.0	35,201
C010 SECRETARY III				
(AL L. WILLCOXEN)			12.0	23,032
TISHLY A. HERRINGTON	3.5	6,209		
C011 ADMISSIONS/RECORDS OFFICER				
NEG M C. HOLLENBACK	12.0	28,548	12.0	29,659
C012 ADMISSIONS/RECORDS SPECIALIST I				
REBECCA J. DORETHY	12.0	23,340	12.0	24,251

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

ADMISSIONS

2-17000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
C013 ADMISSIONS/RECORDS SPECIALIST I				
MAXINE L. SMART	5.7	10,695	12.0	23,526
JEANINE C. POLLMEIER	6.0	11,496		
C014 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG DARRIN L. DUNSWORTH			12.0	21,479
NEG (SARA J. GUY)	9.0	38,008		
C015 SECRETARY III				
(Vacant)			12.0	16,106
C016 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG JEANINE C. POLLMEIER	6.0	12,264	12.0	25,889
NEG (SHARON R. MCCAMANT)	6.0	19,609		
C016-P ADMISSIONS/RECORDS REPRESENTATIVE				
NEG (SHARON R. MCCAMANT)		1,042		
TOTAL ADMINISTRATIVE		466,823		511,943
TOTAL FACULTY		615		3,420
TOTAL CIVIL SERVICE		415,773		444,073
EXTRA HELP AND OVERTIME		15,741		25,000
STUDENT HELP		15,055		12,131
GRAD TOTAL		7,268		6,801
SUMMER SESSION				
PERSONAL SERVICES TOTAL		921,275		1,003,368
CONTRACTUAL SERVICES		136,767		
TRAVEL		54,664		
COMMODITIES		102,277		
EQUIPMENT		708		
TELECOMMUNICATIONS		24,601		
OPERATION OF AUTOMOTIVE EQUIPMENT		154		
OPERATING BUDGET				318,950
***** TOTAL DEPARTMENT		1,240,450		1,322,318

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

LEARNING TO LEAD

2-41760

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A002 ASST. DIRECTOR, CROSS CULTURAL EDUCATIONAL PROGRAM				
JOAN E. MAZE	11.0	34,837	12.0	39,336
(NOEL S. HOLMAN)	1.0	3,771		
A002-B ASST. DIRECTOR, CROSS CULTURAL EDUCATIONAL PROGRAM				
JOAN E. MAZE	1.0	3,167		
A002-P ASST. DIRECTOR, CROSS CULTURAL EDUCATIONAL PROGRAM				
(NOEL S. HOLMAN)		5,482		
M000 MISCELLANEOUS FACULTY		14,550		15,000
G000 GRADUATE ASSISTANT		8,773		7,964
TOTAL ADMINISTRATIVE		47,257		39,336
TOTAL FACULTY		14,550		15,000
EXTRA HELP AND OVERTIME				1,300
STUDENT HELP				
GRAD TOTAL		8,773		7,964
SUMMER SESSION				
PERSONAL SERVICES TOTAL		70,580		63,600
CONTRACTUAL SERVICES		65,957		
TRAVEL		8,451		
COMMODITIES		2,039		
EQUIPMENT		388		
TELECOMMUNICATIONS		66		
OPERATING BUDGET				82,000
***** TOTAL DEPARTMENT		147,482		145,600

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

WOMEN'S CENTER

2-43200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS				
JANINE CAVICCHIA	12.0	62,100	12.0	64,272
G000 GRADUATE ASSISTANT		6,568		6,801
C001 STAFF SECRETARY				
CAROLYN K. ENGLISH	12.0	34,823	12.0	36,188
TOTAL ADMINISTRATIVE		62,100		64,272
TOTAL CIVIL SERVICE		34,823		36,188
EXTRA HELP AND OVERTIME				
STUDENT HELP		692		894
GRAD TOTAL		6,568		6,801
SUMMER SESSION				
PERSONAL SERVICES TOTAL		104,184		108,155
CONTRACTUAL SERVICES		2,818		
TRAVEL		205		
COMMODITIES		4,766		
EQUIPMENT		2,788		
LIBRARY BOOKS		252		
TELECOMMUNICATIONS		735		
OPERATING BUDGET				8,138
***** TOTAL DEPARTMENT		115,751		116,293

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

MATCHING FUNDS

2-51100

	EXPENDED FY07	BUDGETED FY08
AWARDS AND GRANTS	229,500	229,500
***** TOTAL DEPARTMENT	229,500	229,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

STUDENT DEVELOPMENT & ORIENTATION

2-61000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, STUDENT DEVELOPMENT AND ORIENTATION				
TRACY L. SCOTT	12.0	64,092	12.0	66,336
A002 ASSISTANT DIRECTOR, SDO FOR PROJECTS & SERVICES				
VIAN S. NEALLY	12.0	43,644	12.0	45,168
G000 GRADUATE ASSISTANT		13,136		13,809
C003 SECRETARY IV				
JAN M. WYS	12.0	31,200	12.0	32,417
TOTAL ADMINISTRATIVE		107,736		111,504
TOTAL CIVIL SERVICE		31,200		32,417
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,545		3,548
GRAD TOTAL		13,136		13,809
SUMMER SESSION				
PERSONAL SERVICES TOTAL		155,617		161,278
CONTRACTUAL SERVICES		3,931		
TRAVEL		5,380		
COMMODITIES		2,488		
EQUIPMENT		4,556		
TELECOMMUNICATIONS		5,914		
OPERATING BUDGET				14,200
***** TOTAL DEPARTMENT		177,889		175,478

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

SUMMER ORIENTATION - STUDENT SERVICES

2-61050

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
M000 MISCELLANEOUS FACULTY		2,500		8,000
C001 BUILDING SERVICE WORKER				
NEG GREG D. TURNER			2.0	6,243
NEG ERIC W. PERKINS	0.6	1,693		
NEG NANCY A. COLE	1.0	2,963		
C002 BUILDING SERVICE WORKER				
NEG JAN T. YOUNG	0.5	2,010	2.0	6,238
NEG LYLE E. YOUNG JR	1.0	2,963		
C003 BUILDING SERVICE WORKER				
NEG KELLY L. DOWNING			2.0	6,243
NEG CHARLOTTE L. JONES	0.5	2,010		
NEG DANIEL D. RATHJEN	1.0	3,104		
C004 BUILDING SERVICE WORKER				
NEG LINDA S. UNGER	0.5	2,116	2.0	6,243
NEG LYNN T. BANTER	1.0	3,104		
TOTAL FACULTY		2,500		8,000
TOTAL CIVIL SERVICE		19,963		24,967
EXTRA HELP AND OVERTIME		1,063		2,100
STUDENT HELP		28,671		16,000
GRAD TOTAL				
SUMMER SESSION				
RESERVE				9,364
PERSONAL SERVICES TOTAL		52,197		60,431
CONTRACTUAL SERVICES		72,653		
TRAVEL				
COMMODITIES		23,656		
EQUIPMENT		231		
TELECOMMUNICATIONS		2,876		
AWARDS, GRANTS AND MATCH FUNDS		501		
OPERATING BUDGET				120,000
***** TOTAL DEPARTMENT		152,117		180,431

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

FALL ORIENTATION - STUDENT SERVICES

2-61060

	EXPENDED FY07	BUDGETED FY08
CONTRACTUAL SERVICES	21,845	
COMMODITIES	21,023	
OPERATING BUDGET		45,000
***** TOTAL DEPARTMENT	42,869	45,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

STUDENT JUDICIAL PROGRAMS

2-61100

	EXPENDED FY07	BUDGETED FY08
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP	2,000	5,000
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	2,000	5,000
CONTRACTUAL SERVICES	985	
TRAVEL	1,130	
COMMODITIES	1,102	
TELECOMMUNICATIONS	737	
OPERATING BUDGET		4,000
***** TOTAL DEPARTMENT	5,956	9,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

COUNSELING CENTER

2-61200

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 COUNSELOR, UNIVERSITY COUNSELING CENTER				
AMY MILLER				
CB (STEPHANY JOY-NEWMAN)	4.0	36,480	10.0	36,500
A001-P COUNSELOR, UNIVERSITY COUNSELING CENTER				
CB (STEPHANY JOY-NEWMAN)		62,258		
A002 COUNSELOR, UNIVERSITY COUNSELING CENTER				
BURT G. SORKEY	10.0	39,490	11.0	44,968
A003 DIRECTOR, UNIVERSITY COUNSELING CENTER				
JAMES E. DITULIO	12.0	80,448	12.0	83,268
A004 COUNSELOR, UNIVERSITY COUNSELING CENTER				
CB MICHAEL E. ILLOVSKY	12.0	99,742	12.0	103,541
A005 COUNSELOR, UNIVERSITY COUNSELING CENTER				
JOANN BLOOMBERG	10.0	23,125	10.0	23,935
(3-28200)				
A008 COUNSELOR, UNIVERSITY COUNSELING CENTER				
MARSHA J. DACE	10.0	36,000	10.0	37,260
A009 COUNSELOR, UNIVERSITY COUNSELING CENTER				
ADA M. MACIAS	10.0	44,770	11.0	55,165
A010 COUNSELOR, UNIVERSITY COUNSELING CENTER				
JOANNE HOOPER	9.0	35,064	10.0	40,330
A011 COUNSELOR, UNIVERSITY COUNSELING CENTER				
AMY J. BUWICK			9.0	20,853
50				
A012 COUNSELOR, UNIVERSITY COUNSELING CENTER				
KATHLEEN A. HIGHLY			9.0	16,502
50				
G000 GRADUATE ASSISTANT		19,704		20,403
C001 SECRETARY IV				
PATRISHA J. CLARK	12.0	23,024	12.0	24,710
C002 STAFF SECRETARY				
BECKY S. WAYLAND	12.0	35,629	12.0	37,019
TOTAL ADMINISTRATIVE		457,377		462,322
TOTAL CIVIL SERVICE		58,652		61,729
EXTRA HELP AND OVERTIME		4,560		
STUDENT HELP		2,130		2,215
GRAD TOTAL		19,704		20,403
PERSONAL SERVICES TOTAL		542,423		546,669
CONTRACTUAL SERVICES		10,919		
TRAVEL		4,191		
COMMODITIES		6,386		
EQUIPMENT		15,363		
TELECOMMUNICATIONS		2,998		
AWARDS, GRANTS AND MATCH FUNDS		80		
OPERATING BUDGET				24,177
***** TOTAL DEPARTMENT		582,364		570,846

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

DISABILITY SUPPORT SERVICES

2-61300

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, DISABILITY SUPPORT SERVICES				
TARA MILLER	12.0	57,468	12.0	59,484
A002 SPECIALIST, LEARNING				
GRETCHEN E. STEIL WEISS			12.0	34,837
(ROBIN R. HYMAN)	8.3	27,934		
G000 GRADUATE ASSISTANT		7,286		7,542
C001 SECRETARY IV				
ANGELA D. LAFRANCE	12.0	22,608	12.0	23,491
TOTAL ADMINISTRATIVE		85,402		94,321
TOTAL CIVIL SERVICE		22,608		23,491
EXTRA HELP AND OVERTIME		57,696		60,000
STUDENT HELP		27,929		28,000
GRAD TOTAL		7,286		7,542
SUMMER SESSION				
PERSONAL SERVICES TOTAL		200,921		213,354
CONTRACTUAL SERVICES		6,789		
TRAVEL		213		
COMMODITIES		5,059		
EQUIPMENT		15,861		
TELECOMMUNICATIONS		1,716		
OPERATING BUDGET				12,424
***** TOTAL DEPARTMENT		230,562		225,778

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

CAREER SERVICES

2-61400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, PLACEMENT				
ALFRED A. WATERS	12.0	86,112	12.0	89,124
A004 ASSOCIATE DIRECTOR, CAREER SERVICES				
MARTIN J. KRAL	12.0	57,684	12.0	59,700
G000 GRADUATE ASSISTANT		19,704		27,200
C002 SECRETARY III				
BEVERLY S. SHORT	9.0	19,459	9.0	20,142
C005 SECRETARY III				
AMELIA D. NORTRUP	12.0	25,451	12.0	26,443
C006 SECRETARY III				
CATHERINE M. MCCOURT	12.0	31,417	12.0	32,646
TOTAL ADMINISTRATIVE		143,796		148,824
TOTAL CIVIL SERVICE		76,327		79,231
EXTRA HELP AND OVERTIME				
STUDENT HELP		5,301		5,143
GRAD TOTAL		19,704		27,200
SUMMER SESSION				
PERSONAL SERVICES TOTAL		245,128		260,398
CONTRACTUAL SERVICES		15,146		
TRAVEL		3,063		
COMMODITIES		8,236		
EQUIPMENT		918		
TELECOMMUNICATIONS		2,676		
OPERATING BUDGET				28,952
***** TOTAL DEPARTMENT		275,169		289,350

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

STUDENT ASSISTANCE AND PARENT SERVICES CENTER

2-61500

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, STUDENT ASSISTANCE CENTER				
KAROLYNN A. HEUER	12.0	63,696	12.0	65,928
A003 ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER				
KATHY J. MEYERS	12.0	33,960	12.0	35,148
TOTAL ADMINISTRATIVE		97,656		101,076
EXTRA HELP AND OVERTIME				
STUDENT HELP		5,397		5,000
GRAD TOTAL				
SUMMER SESSION				
PERSONAL SERVICES TOTAL		103,053		106,076
CONTRACTUAL SERVICES		609		
TRAVEL		1,775		
COMMODITIES		652		
EQUIPMENT		4,377		
TELECOMMUNICATIONS		1,780		
OPERATING BUDGET				9,887
***** TOTAL DEPARTMENT		112,249		115,963

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2008

STUDENT ACTIVITIES

2-62600

	EXPENDED FY07	BUDGETED FY08
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP	1,138	1,166
GRAD TOTAL		
SUMMER SESSION		
PERSONAL SERVICES TOTAL	1,138	1,166
CONTRACTUAL SERVICES	9,617	
COMMODITIES	676	
EQUIPMENT	6,293	
TELECOMMUNICATIONS	781	
OPERATING BUDGET		6,665
***** TOTAL DEPARTMENT	18,506	7,831

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

FINANCIAL AID

2-63000

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, FINANCIAL AID				
WILLIAM J. BUSHAW	12.0	93,108	12.0	96,372
A002 ASSOCIATE DIRECTOR, FINANCIAL AID				
COLBY C. SELLERS	12.0	75,084	12.0	77,712
A004 ASSISTANT DIRECTOR, FINANCIAL AID				
MICHAEL L. ULMER	12.0	58,584	12.0	60,636
G000 GRADUATE ASSISTANT				3,402
C001 STAFF SECRETARY				
DOROTHY J. BUSBY	12.0	36,325	12.0	37,742
C002 FINANCIAL AID ADVISER IV				
TERI L. WAUGH	12.0	40,043	12.0	45,588
C003 FINANCIAL AID ADVISER III				
PAMELA K. GRISWOLD	12.0	34,248	12.0	35,584
C004 FINANCIAL AID ADVISER III				
CYNTHIA K. EWALT	12.0	31,489	12.0	32,718
C005 CHIEF CLERK				
TROY D. BATES			12.0	27,328
CLARA E. CAMPBELL	12.0	26,239		
C006 STAFF CLERK				
ELWANDA A. SCOTT	12.0	31,212	12.0	32,429
C007 FINANCIAL AID ADVISER IV				
CSE TERESA A. HARE	12.0	49,248	12.0	50,976
C008 CHIEF CLERK				
GAYLE L. VINCENT	12.0	28,392	12.0	29,503
C009 FINANCIAL AID ADVISER IV				
CSE GEORGIA G. CASSIDY	12.0	49,248	12.0	50,976
C011 SECRETARY IV				
JANELLE R. WORTHINGTON	12.0	26,436	12.0	27,466
C012 PROCEDURES AND SYSTEMS ANALYST II				
RICHARD E. STULTS	12.0	41,640	12.0	43,258
C013 FINANCIAL AID ADVISER IV				
CSE JANICE J. WAYLAND	12.0	49,248	12.0	50,976
C014 FINANCIAL AID ADVISER III				
RITA A. KING	12.0	40,043	12.0	41,608
C015 ACCOUNTANT II				
CSE RACHEL A. SUTTON	12.0	41,400	12.0	42,852
C016 CLERK				
LINDA R. WALLER	12.0	35,328	12.0	36,730
C017 SECRETARY III				
DIANNA CRUM	12.0	22,308	12.0	23,177
C018 ACCOUNTANT II				
CSE JOAN M. BRENNER	12.0	40,068	12.0	41,472
TOTAL ADMINISTRATIVE		221,784		234,720
TOTAL FACULTY		4,992		
TOTAL CIVIL SERVICE		622,915		650,383
EXTRA HELP AND OVERTIME		11,261		12,000
STUDENT HELP		2,333		2,337
GRAD TOTAL				3,402
PERSONAL SERVICES TOTAL		863,284		902,842
CONTRACTUAL SERVICES		6,112		
TRAVEL		1,614		
COMMODITIES		5,838		
EQUIPMENT		8,185		
TELECOMMUNICATIONS		3,595		
OPERATING BUDGET				17,441
***** TOTAL DEPARTMENT		888,630		920,283

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

FINANCIAL AID-AWARDS & GRANTS

2-63100

	EXPENDED FY07	BUDGETED FY08
AWARDS AND GRANTS	383,100	383,100
***** TOTAL DEPARTMENT	383,100	383,100

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

GWENDOLYN BROOKS CULTURAL CENTER

2-63400

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, GWENDOLYN BROOKS CULTURAL CENTER				
BELINDA J. CARR	12.0	51,240	12.0	54,120
G000 GRADUATE ASSISTANT		6,568		13,596
C001 SECRETARY IV				
CHERYL L. NELSON	12.0	29,149	12.0	30,285
TOTAL ADMINISTRATIVE		51,240		54,120
TOTAL CIVIL SERVICE		29,149		30,285
EXTRA HELP AND OVERTIME				
STUDENT HELP		3,877		4,000
GRAD TOTAL		6,568		13,596
SUMMER SESSION				
PERSONAL SERVICES TOTAL		90,834		102,001
CONTRACTUAL SERVICES		7,800		
TRAVEL		1,379		
COMMODITIES		3,324		
EQUIPMENT		5,930		
TELECOMMUNICATIONS		2,767		
OPERATING BUDGET				11,639
***** TOTAL DEPARTMENT		112,036		113,640

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

CASA LATINA

2-63800

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 DIRECTOR, CASA LATINA				
ALDA GODINES	12.0	51,228	12.0	53,028
G000 GRADUATE ASSISTANT		19,704		20,403
C001 STAFF SECRETARY				
BARBARA A. DE RENZY			12.0	27,190
DEBORAH A. CARITHERS	4.0	10,105		
REBECCA L. EBey	4.5	10,620		
TOTAL ADMINISTRATIVE		51,228		53,028
TOTAL CIVIL SERVICE		20,725		27,190
EXTRA HELP AND OVERTIME		5,068		2,000
STUDENT HELP		218		674
GRAD TOTAL		19,704		20,403
SUMMER SESSION				
PERSONAL SERVICES TOTAL		96,943		103,295
CONTRACTUAL SERVICES		2,333		
TRAVEL		1,693		
COMMODITIES		2,126		
EQUIPMENT		3,428		
TELECOMMUNICATIONS		1,241		
OPERATING BUDGET				7,355
***** TOTAL DEPARTMENT		107,766		110,650

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

INTERCOLLEGIATE ATHLETICS

2-76600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
A001 ASST. VP FOR STUDENT SERVICES & DIR. OF ATHLETICS				
TIM M. VAN ALSTINE	12.0	114,660	12.0	118,668
A002 ATHLETIC TRAINER				
MICHAEL P. PENDERGAST	11.0	57,101	11.0	59,103
A002-L ATHLETIC TRAINER				
MICHAEL H. BLACKBURN			11.0	28,050
A003 ASSISTANT SPORTS INFORMATION DIRECTOR				
TERI J. LAJEUNESSE	3.0	7,332		
A004 ATHLETIC TRAINER				
MOLLY L. ANDERSON	10.0	34,170	12.0	42,548
KELLY J. MCBRIDE	1.0	3,417		
A005 ASSISTANT DIRECTOR, GOLF OPERATIONS				
LIA B. LUKKARINEN (4-26000)			12.0 27	10,185
A006 ASST ATHLETICS DIRECTOR, MEDIA SERVICE & BROADCAST				
JASON P. KAUFMAN	12.0	39,720	12.0	41,112
A009 ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS				
KATHLEEN M. ORBAN	12.0	79,188	12.0	81,960
F003 EXECUTIVE ASSISTANT				
CHRISTOPHER T. ANDERSON	12.0	37,728	12.0	39,048
F004 EXECUTIVE ASSISTANT				
TRENT A. BECKER	12.0	41,580	12.0	53,460
F005 EXECUTIVE ASSISTANT				
DEREK THOMAS	12.0	103,908	12.0	107,544
F007 EXECUTIVE ASSISTANT				
MONTE M. HENDERSON	10.0	36,440	11.0	41,492
F008 EXECUTIVE ASSISTANT				
JOSHUA D. MCCALL	10.0	37,950	11.0	43,208
F009 EXECUTIVE ASSISTANT				
STEPHEN R. MCKANE	10.0	36,580	11.0	41,646
F011 EXECUTIVE ASSISTANT				
THOMAS W. CASEY	12.0	63,744	12.0	65,976
F012 EXECUTIVE ASSISTANT				
DON PATTERSON	12.0	107,064	12.0	110,808
F013 EXECUTIVE ASSISTANT				
RODNEY E. PERRY			11.0	39,446
(DAVID A. JAMES)	12.0	51,648		
F016 EXECUTIVE ASSISTANT				
THADDAEUS WARD	10.0	35,780	11.0	40,733
F019 EXECUTIVE ASSISTANT				
MATTHEW J. MORRIS	10.0	29,140	11.0	33,176
(LOREENA L. ANDERSON)	0.3	1,141		
F026 EXECUTIVE ASSISTANT				
LESLIE S. CRANE	12.0	92,820	12.0	96,072
F027 EXECUTIVE ASSISTANT				
MICHAEL STEVENSON	12.0	45,936	12.0	47,544
F029 EXECUTIVE ASSISTANT				
KIMBERLY D. MCKAY	12.0	43,404	12.0	44,928
F030 EXECUTIVE ASSISTANT				
STEVE D. WILLIAMS	12.0	31,356	12.0	32,448
F031 EXECUTIVE ASSISTANT				
MARK M. HENDRICKSON	12.0	70,572	12.0	73,044
F036 EXECUTIVE ASSISTANT				
STANFORD D. HYMAN	10.0	39,770	10.0	41,160
F037 EXECUTIVE ASSISTANT				
TODD A. SCHULTZE	12.0	50,844	9.0	39,465
F038 EXECUTIVE ASSISTANT				
MICHAEL A. HUNT	1.0	3,344		
F039 EXECUTIVE ASSISTANT				
(CINDY M. GREEN)	3.0	8,145		
F040 EXECUTIVE ASSISTANT				
HOLLY R. VAN VLYMEN	3.0	10,650		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

INTERCOLLEGIATE ATHLETICS

2-76600

	TERM	EXPENDED FY07	TERM	BUDGETED FY08
PERSONAL SERVICES				
F041 EXECUTIVE ASSISTANT				
JILL LEWIS	0.9	2,507		
(REBECCA L. TYO)	1.7	4,876		
F042 EXECUTIVE ASSISTANT				
LADONIA A. HUGHES	3.0	7,839		
M000 MISCELLANEOUS FACULTY		9,536		5,966
C001 SECRETARY III				
SUSAN WELSH	12.0	24,853	12.0	25,817
C002 STAFF SECRETARY				
CARLA J. OLIVER	12.0	28,739	12.0	29,863
C004 INTERCOLLEGIATE ATHLETICS EQUIPMENT SPECIALIST				
DAN W. ROUSE	10.0	27,589	11.0	31,176
C005 SECRETARY IV				
TERRY L. WALLICK	12.0	32,916	12.0	34,200
TOTAL ADMINISTRATIVE		335,588		381,626
TOTAL FACULTY		1,004,301		997,164
TOTAL CIVIL SERVICE		114,097		121,056
EXTRA HELP AND OVERTIME		10,202		
RESERVE				(27,229)
PERSONAL SERVICES TOTAL		1,464,188		1,472,617
CONTRACTUAL SERVICES		750		
EQUIPMENT		57,904		
***** TOTAL DEPARTMENT		1,522,842		1,472,617

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2008

RESERVE

2-90000

EXPENDED
FY07

BUDGETED
FY08

RESERVE FOR PERSONAL SERVICES
RESERVE FOR OPERATING
***** TOTAL DEPARTMENT

1,463,557
7,089,956
8,553,513

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

CMS GROUP INSURANCE

2-91100

	EXPENDED FY07	BUDGETED FY08
GROUP INSURANCE	1,744,800	1,744,800
***** TOTAL DEPARTMENT	1,744,800	1,744,800

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2008

APPROPRIATED FUNDS TOTAL

TOTAL ADMINISTRATIVE	19,098,611	20,625,104
TOTAL FACULTY	42,890,596	44,307,148
TOTAL CIVIL SERVICE	19,120,006	20,718,384
TOTAL REGULAR PERSONAL SERVICES	81,109,212	85,650,636
DIFFERENTIAL/OTHER	651,300	274,640
STUDENT HELP	833,687	773,449
GRAD TOTAL	2,002,392	2,088,958
ESTIMATE FOR SUMMER SCHOOL	1,194,007	568,033
RETIREMENT		
RESERVE		1,644,284
TOTAL PERSONAL SERVICES	85,790,599	91,000,000
RETIREMENT CONTRIBUTIONS	32,919	30,000
FICA	982,187	1,125,000
GROUP INSURANCE	1,744,872	
CONTRACTUAL SERVICES	10,532,323	
TRAVEL	1,051,166	
COMMODITIES	1,975,320	
EQUIPMENT	2,706,489	
LIBRARY BOOKS	1,561,478	
TELECOMMUNICATIONS	513,983	
OPERATION OF AUTOMOTIVE EQUIPMENT	73,180	
AWARDS, GRANTS AND MATCH FUNDS	768,800	383,100
PERMANENT IMPROVEMENTS	941,781	
DEBT SERVICE	23,166	
OPERATING BUDGET		25,749,400
***** TOTAL REQUEST *****	108,698,263	118,287,500