

A photograph of a campus scene. In the foreground, a large, leafy tree stands on a grassy slope. To the left, a modern building with a light-colored brick base and red vertical accents is visible. A deer stands on the grass near the tree's base. A paved walkway runs along the right side of the image, lined with trees and a sign that reads "STEEPS HALL".

APPROPRIATED FUNDS BUDGET

Fiscal Year 2017

WESTERN ILLINOIS UNIVERSITY
Macomb and Quad Cities

WESTERN ILLINOIS UNIVERSITY
INTERNAL BUDGET
2016-2017

The FY2017 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2016 and amounts budgeted for expenditure in FY2017.

FY2017 budgets reflect operating budget allocations effective July 1, 2016. All salary increases approved and implemented as of September 18, 2016 are included in FY2017 individual salaries. Amounts reported as expended for FY2016 reflect actual expenditures as of June 30, 2016, including FY2016 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	PAGE NUMBER
ACADEMIC AFFAIRS-DIVERSITY	1- 11610	II-117
ACCOUNTING & FINANCE	1- 28400	II-32
ACCOUNTING OFFICE	1- 51200	III-13
ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	1- 73000	II-104
ADMISSIONS	1- 17000	V-4
ADVISING & ACADEMIC SERVICES CENTER	1- 44600	II-127
AFRICAN-AMERICAN STUDIES	1- 20800	II-4
AGRICULTURE	1- 20000	II-29
AGRICULTURE - FARM	1- 20400	II-30
ALUMNI	1- 75800	I-13
ART	1- 27200	II-69
ART GALLERY	1- 27210	II-70
ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	1- 14010	II-3
ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES	1- 12600	V-3
ATHLETIC TRAINING	1- 34210	II-53
BILLING & RECEIVABLES	1- 51700	III-15
BIOLOGICAL SCIENCES	1- 21200	II-5
BOARD OF TRUSTEES	1- 11015	I-3
BROADCASTING AND JOURNALISM	1- 26300	II-65
BUDGET OFFICE	1- 50200	I-9
BUILDING MAINTENANCE	1- 80200	III-25
BUILDING MECHANICAL MAINTENANCE	1- 80300	III-26
BUILDING SERVICES	1- 80100	III-19
BUSINESS & TECHNOLOGY GENERAL INSTRUCTIONAL EXPENSE	1- 14510	II-28
BUSINESS ADVISING CENTER	1- 28300	II-31
BUSINESS SERVICES	1- 51000	III-12
CAMPUS SUSTAINABILITY	1- 11080	I-5
CAPITAL CAMPAIGN	1- 13040	IV-4
CAREER DEVELOPMENT CENTER	1- 61400	V-13
CASA LATINA	1- 63800	V-25
CENTENNIAL HONORS COLLEGE	1- 43000	II-124
CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION	1- 32800	II-51
CENTER FOR ECONOMIC EDUCATION	1- 30210	II-38
CENTER FOR INNOVATION IN TEACHING & RESEARCH	1- 43400	II-125
CENTER FOR INTERNATIONAL STUDIES	1- 41100	II-95
CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	1- 30600	II-44
CHEMISTRY	1- 22000	II-12
COMMENCEMENT	1- 11520	II-111

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	PAGE NUMBER
COMMUNICATION	1- 26400	II-66
COMMUNICATION SCIENCES & DISORDERS	1- 26500	II-68
COMPLIANCE SUPPORT AND TRAINING	1- 50130	I-8
COMPUTER SCIENCES	1- 28600	II-33
CONVOCATION, NEW STUDENT	1- 11580	II-115
COUNSELING CENTER	1- 61200	V-11
COUNSELOR EDUCATION	1- 48100	II-91
CURRICULUM & INSTRUCTION	1- 32600	II-49
DEAN, COLLEGE OF ARTS & SCIENCES	1- 14000	II-2
DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	1- 14500	II-27
DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES	1- 15000	II-41
DEAN, COLLEGE OF FINE ARTS & COMMUNICATION	1- 15500	II-63
DEVELOPMENT OFFICE	1- 76200	IV-8
DIETETICS, FASHION MERCHANDISING, & HOSPITALITY	1- 33400	II-52
DISABILITY RESOURCE CENTER	1- 61300	V-12
DISTANCE EDUCATION SUPPORT	1- 45800	II-97
ECONOMICS & DECISION SCIENCES	1- 30200	II-37
EDUCATION & HUMAN SERVICES MARKETING	1- 15030	II-43
EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL	1- 15010	II-42
EDUCATIONAL STUDIES	1- 32200	II-47
EDUCATIONAL/PUBLIC SERVICE RADIO	1- 74600	II-75
ELECTRONIC STUDENT SERVICES	1- 12800	II-100
EMERGENCY PREPAREDNESS	1- 12060	III-5
ENGINEERING TECHNOLOGY	1- 33800	II-39
ENGLISH	1- 25600	II-24
ENTREPRENEURSHIP & TECHNOLOGY	1- 72500	II-129
ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY	1- 81150	III-35
ENVIRONMENTAL SCIENCE	1- 21210	II-81
EQUAL OPPORTUNITY & ACCESS OFFICE	1- 50100	I-7
EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	1- 50650	II-128
FACILITIES MANAGEMENT	1- 80000	III-18
FACILITIES MANAGEMENT STORES	1- 80900	III-33
FACILITIES PLANNING & CONSTRUCTION	1- 80500	III-28
FACULTY SENATE	1- 43800	II-126
FALL ORIENTATION - STUDENT SERVICES	1- 61060	V-10
FEDERAL INSURANCE COMPENSATION ACT (FICA)	1- 91150	III-17
FINANCIAL AID	1- 63000	V-16
FINANCIAL AID-AWARDS & GRANTS	1- 63100	V-18

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	PAGE NUMBER
FINANCIAL AID-GRADUATE MERIT SCHOLARSHIP	1- 63350	V-22
FINANCIAL AID-INTERNATIONAL MERIT SCHOLARSHIP	1- 63250	V-20
FINANCIAL AID-TRANSFER SCHOLARSHIP	1- 63300	V-21
FINANCIAL AID-VISITING STUDENT SCHOLARSHIP	1- 63360	V-23
FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP	1- 63200	V-19
FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE	1- 15510	II-64
FIRE PROTECTION	1- 81000	III-34
FOREIGN LANGUAGES & LITERATURES	1- 26000	II-26
FRESHMAN FIRST YEAR EXPERIENCE	1- 11540	II-113
GENERAL ADMINISTRATIVE	1- 12010	III-2
GENERAL ADVANCEMENT & PUBLIC SERVICES	1- 13010	IV-2
GENERAL INSTITUTIONAL EXPENSE	1- 11010	I-2
GENERAL INSTRUCTIONAL EXPENSE	1- 11510	II-110
GENERAL STUDENT SERVICES	1- 12510	V-2
GEOGRAPHY	1- 22400	II-13
GEOLOGY	1- 22800	II-14
GOVERNMENT RELATIONS	1- 76000	I-14
GRADUATE STUDIES	1- 16500	II-119
GWENDOLYN BROOKS CULTURAL CENTER	1- 63400	V-24
HEALTH SCIENCES AND SOCIAL WORK	1- 34600	II-54
HEATING PLANT	1- 80800	III-32
HISTORY	1- 25200	II-23
HUMAN RESOURCES	1- 52400	III-6
HUMAN RESOURCES - TRAINING & DEVELOPMENT	1- 52450	III-7
ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	1- 91300	III-11
INSTITUTE FOR RURAL AFFAIRS	1- 30240	II-120
INSTITUTIONAL MEMBERSHIPS	1- 11020	I-4
INSTITUTIONAL RESEARCH & PLANNING	1- 50400	I-11
INSTRUCTIONAL DESIGN & TECHNOLOGY	1- 31800	II-46
INSURANCE	1- 12030	III-3
INTERCOLLEGIATE ATHLETICS	1- 76600	I-15
INTERNAL AUDITING	1- 50300	I-10
KIBBE LIFE SCIENCE STATION	1- 21220	II-7
KINESIOLOGY	1- 35200	II-57
LABORATORY ANIMAL CARE	1- 21400	II-8
LANDSCAPE MAINTENANCE	1- 80600	III-30
LAW ENFORCEMENT & JUSTICE ADMINISTRATION	1- 36200	II-60
LEGAL SERVICES	1- 12050	I-6

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	PAGE NUMBER
LIBRARIES	1- 40000	II-77
LIBRARIES-MATERIALS & PERIODICALS	1- 40100	II-80
MAIL SERVICES	1- 71400	III-10
MANAGEMENT & MARKETING	1- 29000	II-35
MATCHING FUNDS	1- 51100	V-7
MATHEMATICS	1- 21600	II-9
MILITARY SCIENCE	1- 35800	II-59
MUSIC	1- 27600	II-71
NURSING	1- 21700	II-11
OFF-CAMPUS INSTRUCTION STIPENDS	1- 45900	II-98
ONLINE DEVELOPMENT & COURSE OFFERING	1- 11570	II-94
PAYROLL OFFICE	1- 51400	III-14
PERMANENT IMPROVEMENTS	1- 80400	III-27
PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	1- 80550	III-29
PHILOSOPHY & RELIGIOUS STUDIES	1- 24800	II-22
PHYSICS	1- 23200	II-15
POLITICAL SCIENCE	1- 24000	II-18
PRESIDENT'S OFFICE	1- 11000	I-1
PROVOST & ACADEMIC VICE PRESIDENT	1- 11500	II-1
PSYCHOLOGY	1- 23600	II-16
PUBLIC LEADERSHIP AND OUTREACH	1- 11620	II-118
PUBLIC SAFETY	1- 70000	III-8
PURCHASING OFFICE	1- 51800	III-16
QUAD CITIES MANUFACTURING LAB	1- 11600	II-116
RECREATION, PARK & TOURISM ADMINISTRATION	1- 35000	II-56
REGISTRAR	1- 41000	II-122
RISK MANAGEMENT	1- 12040	III-4
SCHOLARSHIP OFFICE	1- 76400	V-26
SCHOLARSHIP OFFICE - AWARDS & GRANTS	1- 76410	V-27
SOCIOLOGY & ANTHROPOLOGY	1- 24400	II-20
SPONSORED PROJECTS	1- 41600	II-123
STUDENT DEVELOPMENT OFFICE	1- 61000	V-8
STUDENT ORIENTATION - ACADEMIC AFFAIRS	1- 11550	II-114
STUDENT SUCCESS	1- 61500	V-14
STUDY ABROAD AND OUTREACH	1- 45700	II-96
SUMMER ORIENTATION - STUDENT SERVICES	1- 61050	V-9
TECHNOLOGY AND INSTRUCTIONAL SUPPORT	1- 75200	II-62
TECHNOLOGY SECURITY	1- 11070	II-99

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	PAGE NUMBER
TECHNOLOGY UTILITIES	1- 73400	II-108
TELEVISION SERVICES	1- 75350	IV-6
THEATRE & DANCE	1- 28000	II-74
UNDERGRADUATE CATALOG	1- 11530	II-112
UNIVERSITY MARKETING	1- 13030	IV-3
UNIVERSITY RELATIONS	1- 75400	IV-7
UNIVERSITY TECHNOLOGY	1- 72900	II-103
UNIVERSITY TECHNOLOGY INFRASTRUCTURE	1- 73200	II-106
UNIVERSITY TECHNOLOGY USS	1- 75300	II-109
UTILITIES PURCHASED	1- 80700	III-31
VETERAN'S RESOURCE CENTER	1- 61600	V-15
VICE PRESIDENT FOR ADMINISTRATIVE SERVICES	1- 12000	III-1
VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES	1- 13000	IV-1
VICE PRESIDENT FOR QUAD CITIES AND PLANNING	1- 11030	VI-1
VICE PRESIDENT FOR STUDENT SERVICES	1- 12500	V-1
VISUAL PRODUCTION CENTER	1- 74200	IV-5
WESTERN NEWS	1- 73900	I-12
WESTERN SURVEY RESEARCH CENTER	1- 24200	II-19
WIU QC ACADEMIC ADVISING	1- 45200	II-83
WIU QC ACADEMIC AFFAIRS	1- 45210	II-84
WIU QC ADMINISTRATION	1- 45000	VI-2
WIU QC ADMISSIONS	1- 45100	V-28
WIU QC ARTS & SCIENCES	1- 46000	II-86
WIU QC BUSINESS & TECHNOLOGY	1- 47000	II-87
WIU QC COMMENCEMENT	1- 45150	II-82
WIU QC EDUCATION & HUMAN SERVICES	1- 48000	II-89
WIU QC ENGINEERING	1- 47100	II-88
WIU QC FINANCIAL AID	1- 45110	V-29
WIU QC FINE ARTS & COMMUNICATION	1- 49000	II-92
WIU QC GENERAL	1- 45010	VI-3
WIU QC LIBRARY	1- 45500	II-85
WIU QC MARKETING	1- 45250	VI-4
WIU QC MUSEUM STUDIES	1- 49100	II-93
WIU QC OPERATIONS & MAINTENANCE	1- 45600	VI-6
WIU QC SECURITY	1- 45610	VI-7
WIU QC STUDENT SERVICES	1- 45400	VI-5
WIU QC TECHNOLOGICAL SERVICES	1- 45300	II-101
WIU QC TECHNOLOGY UTILITIES	1- 45310	II-102

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

BUDGETARY UNIT	ACCOUNT NUMBER	PAGE NUMBER
WIU QC UTILITIES	1- 45650	VI-8
WIUM SUBCARRIER	1- 74800	II-76
WOMEN'S CENTER	1- 43200	V-6
WOMEN'S STUDIES	1- 24500	II-21

Western Illinois University
Operating Expenditures
(in thousands of \$)

Summary of Operations Costs by Source of Funds

	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>*FY2017 est.</u>
General Revenue Funds	\$ 52,147.8	\$ 52,755.1	\$ 51,445.2	\$ 14,911.4	\$ -
American Recovery and Reinvestment Act Funds					
Income Funds	71,496.0	73,168.4	74,907.5	105,223.8	-
Local Grants	178.2	167.4	161.9	137.8	-
State Grants	3,301.9	3,327.5	3,292.8	2,361.7	-
Federal Grants	25,077.9	26,609.0	27,349.4	26,411.5	-
Private Grants and Contracts	1,635.7	1,699.2	1,487.8	1,258.0	-
Auxiliary Facilities	52,613.5	49,260.8	48,447.6	45,783.1	-
Other	<u>21,820.3</u>	<u>25,121.3</u>	<u>23,896.2</u>	<u>22,798.5</u>	<u>-</u>
Total	\$ 228,271.3	\$ 232,108.7	\$ 230,988.4	\$ 218,885.9	\$ -

Summary of Operations Costs by Function

	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017 est.</u>
Instruction	\$ 77,370.9	\$ 77,267.6	\$ 77,265.5	\$ 74,647.1	\$ 77,971.2
Organized Research	3,540.3	3,535.5	3,129.5	3,254.0	3,772.6
Public Service	12,694.3	13,970.1	14,053.2	12,852.6	14,086.9
Academic Support	8,925.6	8,847.8	8,829.8	8,109.0	7,846.2
Student Services	42,830.7	48,119.7	49,661.3	48,895.0	54,004.2
Institutional Support	9,473.6	9,675.4	10,256.8	9,006.5	11,043.1
Physical Plant	30,446.2	31,023.6	27,711.5	24,066.9	26,075.4
Independent Operations	38,651.4	35,090.6	35,416.2	33,720.6	38,022.0
CMS Group Health Insurance	2,735.9	2,909.5	2,998.1	2,722.3	2,847.0
FICA/Medicare	<u>1,602.4</u>	<u>1,668.9</u>	<u>1,666.5</u>	<u>1,611.9</u>	<u>1,656.4</u>
TOTAL	\$ 228,271.3	\$ 232,108.7	\$ 230,988.4	\$ 218,885.9	\$ 237,325.0

Summary of Operations Costs by Object of Expenditure

	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017 est.</u>
Personal Services	\$ 124,204.4	\$ 127,738.9	\$ 127,650.4	\$ 123,918.0	\$ 125,750.0
Contractual Services	44,154.2	46,693.0	44,137.3	41,477.9	46,350.0
Travel	1,586.6	1,302.4	1,402.1	933.6	1,100.0
Commodities	3,965.5	3,827.1	3,769.7	2,986.3	4,325.2
Equipment	6,817.9	4,720.7	4,470.0	2,221.0	4,500.0
Awards and Grants	26,251.5	26,805.0	29,880.2	30,046.5	33,000.0
Telecommunications	967.2	843.1	864.4	692.6	975.0
Operation of Auto	985.1	718.0	699.2	484.3	1,000.0
Permanent Improvements	2,464.3	2,858.3	1,145.0	165.6	1,200.0
Other	12,536.3	12,023.8	12,305.5	11,625.9	14,000.0
CMS Group Health Insurance	2,735.9	2,909.5	2,998.1	2,722.3	2,944.8
FICA/Medicare	<u>1,602.4</u>	<u>1,668.9</u>	<u>1,666.5</u>	<u>1,611.9</u>	<u>2,180.0</u>
TOTAL	\$ 228,271.3	\$ 232,108.7	\$ 230,988.4	\$ 218,885.9	\$ 237,325.0

*FY17 data was not available at the time of printing

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2016-2017 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2016 EXPENSE			FY2017 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
PRESIDENT							
1- 11000	PRESIDENT'S OFFICE	\$ 423,965	382,104	41,861	\$ 428,014	410,016	17,998
1- 11010	GENERAL INSTITUTIONAL EXPENSE	12,104	-	12,104	39,028	25,225	13,803
1- 11015	BOARD OF TRUSTEES	17,623	-	17,623	29,792	-	29,792
1- 11020	INSTITUTIONAL MEMBERSHIPS	180,909	-	180,909	191,000	-	191,000
1- 11080	CAMPUS SUSTAINABILITY	-	-	-	4,134	-	4,134
1- 12050	LEGAL SERVICES	258,951	133,231	125,720	358,559	163,559	195,000
1- 50100	EQUAL OPPORTUNITY AND ACCESS OFFICE	188,103	157,578	30,525	208,507	168,735	39,772
1- 50130	COMPLIANCE SUPPORT AND TRAINING	5,504	-	5,504	9,506	-	9,506
1- 50200	BUDGET OFFICE	105,795	101,672	4,123	158,911	151,392	7,519
1- 50300	INTERNAL AUDITING	106,096	98,742	7,354	135,647	128,352	7,295
1- 50400	INSTITUTIONAL RESEARCH & PLANNING	191,946	185,274	6,672	206,337	191,952	14,385
1- 73900	WESTERN NEWS	37,000	-	37,000	150,000	-	150,000
1- 75800	ALUMNI	280,625	266,619	14,006	291,551	272,382	19,169
1- 76000	GOVERNMENT RELATIONS	103,850	101,254	2,596	112,303	107,748	4,555
1- 76600	INTERCOLLEGIATE ATHLETICS	1,811,992	1,811,992	-	1,775,000	1,775,000	-
	TOTAL - PRESIDENT	\$ 3,724,463	\$ 3,238,466	\$ 485,997	\$ 4,098,289	\$ 3,394,361	\$ 703,928
PROVOST & ACADEMIC VICE PRESIDENT							
1- 14000	DEAN, COLLEGE OF ARTS & SCIENCES	\$ 592,750	565,226	27,524	\$ 604,336	517,075	87,261
1- 14010	ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	186,596	184,509	2,087	288,813	159,556	129,257
1- 20800	AFRICAN-AMERICAN STUDIES	478,852	475,741	3,111	544,192	539,605	4,587
1- 21200	BIOLOGICAL SCIENCES	2,113,419	2,076,111	37,308	2,111,407	2,036,657	74,750
1- 21220	KIBBE LIFE SCIENCE STATION	74,798	60,000	14,798	79,312	56,835	22,477
1- 21400	LABORATORY ANIMAL CARE	54,340	50,974	3,366	59,200	52,080	7,120
1- 21600	MATHEMATICS	2,619,504	2,593,445	26,059	2,692,180	2,660,027	32,153
1- 21700	NURSING	1,221,235	1,194,097	27,138	1,216,974	1,176,974	40,000
1- 22000	CHEMISTRY	1,205,780	1,177,077	28,703	1,208,452	1,155,450	53,002
1- 22400	GEOGRAPHY	1,157,988	1,131,079	26,909	1,061,272	1,035,272	26,000
1- 22800	GEOLOGY	584,184	553,442	30,742	448,455	433,796	14,659
1- 23200	PHYSICS	860,009	840,436	19,573	855,328	816,721	38,607
1- 23600	PSYCHOLOGY	2,510,071	2,483,584	26,487	2,494,409	2,454,757	39,652
1- 24000	POLITICAL SCIENCE	1,095,657	1,083,926	11,731	1,013,043	996,602	16,441
1- 24200	WESTERN SURVEY RESEARCH CENTER	163	-	163	3,244	-	3,244

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2016-2017 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2016 EXPENSE			FY2017 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 24400	SOCIOLOGY AND ANTHROPOLOGY	1,625,979	1,615,288	10,691	1,540,610	1,526,147	14,463
1- 24500	WOMEN'S STUDIES	381,387	379,343	2,044	324,726	320,815	3,911
1- 24800	PHILOSOPHY & RELIGIOUS STUDIES	697,899	693,781	4,118	357,023	349,578	7,445
1- 25200	HISTORY	1,384,848	1,376,628	8,220	1,333,755	1,322,205	11,550
1- 25600	ENGLISH	2,685,703	2,662,712	22,991	2,558,499	2,528,520	29,979
1- 26000	FOREIGN LANGUAGES & LITERATURES	714,808	708,673	6,135	568,631	558,131	10,500
	TOTAL - COLLEGE OF ARTS & SCIENCES	\$ 22,245,970	\$ 21,906,072	\$ 339,898	\$ 21,363,861	\$ 20,696,803	\$ 667,058
1- 14500	DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	\$ 552,520	532,423	20,097	\$ 502,703	477,510	25,193
1- 14510	BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	15,945		-	80,320	21,500	58,820
1- 20000	AGRICULTURE	1,209,374	1,191,541	15,945	1,170,172	1,145,990	24,182
1- 20400	AGRICULTURE - FARM	224,321	212,601	17,833	216,843	211,214	5,629
1- 28300	BUSINESS ADVISING CENTER	456,985	451,397	11,720	435,596	428,023	7,573
1- 28400	ACCOUNTING AND FINANCE	1,725,999	1,713,128	5,588	1,596,662	1,577,867	18,795
1- 28600	COMPUTER SCIENCES	2,246,306	2,233,286	12,871	2,117,803	2,084,065	33,738
1- 29000	MANAGEMENT AND MARKETING	2,524,854	2,510,525	13,020	2,294,933	2,259,633	35,300
1- 30200	ECONOMICS AND DECISION SCIENCES	1,418,616	1,406,016	14,329	1,345,991	1,326,332	19,659
1- 30210	CENTER FOR ECONOMIC EDUCATION	858	-	12,680	1,908	-	1,908
1- 33800	ENGINEERING TECHNOLOGY	1,127,090	1,110,740	16,350	1,623,216	1,579,445	43,771
	TOTAL - COLLEGE OF BUSINESS & TECHNOLOGY	\$ 11,502,868	\$ 11,361,657	\$ 141,211	\$ 11,386,147	\$ 11,111,579	\$ 274,568
1- 15000	DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES	\$ 765,537	754,720	10,817	\$ 681,315	655,015	26,300
1- 15010	EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXP	26,360		26,360	180,945	26,900	154,045
1- 15030	EDUCATION AND HUMAN SERVICES MARKETING	1,921		1,921	-	-	-
1- 30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	1,194,033	1,104,712	89,321	1,144,894	1,003,206	141,688
1- 31800	INSTRUCTIONAL DESIGN & TECHNOLOGY	710,586	705,133	5,453	-	-	-
1- 32200	EDUCATIONAL STUDIES	1,735,036	1,693,863	41,173	1,692,387	1,661,119	31,268
1- 32600	CURRICULUM & INSTRUCTION	1,550,842	1,535,268	15,574	1,280,693	1,249,506	31,187
1- 32800	CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION	57,377	57,377	-	56,367	56,367	-
1- 33400	DIETETICS, FASHION MERCHANDISING, AND HOSPITALITY	885,715	872,098	13,617	744,229	725,668	18,561
1- 34210	ATHLETIC TRAINING	956	-	956	2,028	-	2,028
1- 34600	HEALTH SCIENCES & SOCIAL WORK	1,430,978	1,412,165	18,813	1,144,719	1,119,204	25,515
1- 35000	RECREATION, PARK AND TOURISM ADMINISTRATION	1,203,037	1,192,123	10,914	1,098,253	1,081,192	17,061
1- 35200	KINESIOLOGY	2,032,916	2,014,261	18,655	1,800,111	1,772,229	27,882
1- 35800	MILITARY SCIENCE	45,359	40,454	4,905	46,855	38,773	8,082
1- 36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	2,075,067	2,058,383	16,684	1,953,725	1,927,043	26,682

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2016-2017 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2016 EXPENSE			FY2017 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 75200	TECHNOLOGY AND INSTRUCTIONAL SUPPORT	179,678	172,650	7,028	210,755	178,231	32,524
	TOTAL - COLLEGE OF EDUCATION & HUMAN SERVICES	\$ 13,895,398	\$ 13,613,207	\$ 282,191	\$ 12,037,276	\$ 11,494,453	\$ 542,823
1- 15500	DEAN, FINE ARTS AND COMMUNICATION	596,463	569,363	27,100	544,866	525,666	19,200
1- 15510	FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXP	10,337		10,337	164,831	54,250	110,581
1- 26300	BROADCASTING & JOURNALISM	953,905	923,922	29,983	752,615	711,695	40,920
1- 26400	COMMUNICATION	1,212,929	1,201,343	11,586	1,201,664	1,184,039	17,625
1- 26500	COMMUNICATION SCIENCES & DISORDERS	705,486	698,799	6,687	767,703	757,150	10,553
1- 27200	ART	1,630,663	1,602,781	27,882	1,625,084	1,581,934	43,150
1- 27210	ART GALLERY	50,166	49,091	1,075	78,192	70,192	8,000
1- 27600	MUSIC	4,053,121	4,003,129	49,992	4,065,897	4,014,277	51,620
1- 28000	THEATRE AND DANCE	1,386,388	1,371,964	14,424	1,302,778	1,273,078	29,700
1- 74600	EDUCATIONAL/PUBLIC SERVICE RADIO	414,006		405,965	371,408	370,992	416
1- 74800	WIUM SUBCARRIER	81,129	81,129	-	82,512	82,512	-
	TOTAL - COLLEGE OF FINE ARTS & COMMUNICATION	\$ 11,094,593	\$ 10,907,486	\$ 187,107	\$ 10,957,550	\$ 10,625,785	\$ 331,765
1- 40000	LIBRARIES	3,198,318	3,065,077	133,241	2,985,561	2,810,329	175,232
1- 40100	LIBRARIES-MATERIALS & PERIODICALS	1,210,539	-	1,210,539	1,245,826	-	1,245,826
	TOTAL - LIBRARIES	\$ 4,408,857	\$ 3,065,077	\$ 1,343,780	\$ 4,231,387	\$ 2,810,329	\$ 1,421,058
1- 21210	ENVIRONMENTAL SCIENCE	225,207	203,865	21,342	269,124	227,799	41,325
1- 45150	WIU - QC COMMENCEMENT	15,903	1,904	13,999	-	-	-
1- 45200	WIU - QC ACADEMIC ADVISING	279,178	279,178	-	246,770	243,205	3,565
1- 45210	WIU - QC ACADEMIC AFFAIRS	121,131	121,080	51	163,285	163,285	-
1- 45500	WIU - QC LIBRARY	136,052	136,052	-	133,909	133,909	-
1- 46000	WIU - QC ARTS & SCIENCES	591,451	591,451	-	661,716	661,716	-
1- 47000	WIU - QC BUSINESS & TECHNOLOGY	1,607,366	1,607,366	-	1,602,068	1,602,068	-
1- 47100	WIU - QC ENGINEERING	539,680	517,132	22,548	617,015	585,151	31,864
1- 48000	WIU - QC EDUCATION & HUMAN SERVICES	1,947,625	1,947,625	-	1,803,943	1,800,943	3,000
1- 48100	COUNSELOR EDUCATION	560,909	553,884	7,025	512,525	503,501	9,024
1- 49000	WIU - QC FINE ARTS & COMMUNICATION	144,631	144,631	-	133,400	133,400	-
1- 49100	WIU - QC MUSEUM STUDIES	94,484	93,683	801	154,132	152,132	2,000
	TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES	\$ 6,263,617	\$ 6,197,851	\$ 65,766	\$ 6,297,887	\$ 6,207,109	\$ 90,778
1- 11570	ONLINE DEVELOPMENT AND COURSE OFFERINGS	569,156	349,599	219,557	615,000	305,000	310,000
1- 41100	CENTER FOR INTERNATIONAL STUDIES	236,510	213,979	22,531	266,898	222,643	44,255

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2016-2017 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2016 EXPENSE			FY2017 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 45700	STUDY ABROAD AND OUTREACH	287,524	285,528	1,996	286,662	282,231	4,431
1- 45800	DISTANCE EDUCATION SUPPORT	530,726	521,016	9,710	579,893	563,155	16,738
1- 45900	OFF-CAMPUS INSTRUCTION STIPENDS	46,950	12,315	34,635	95,000	25,000	70,000
	TOTAL - DISTANCE LEARNING, INT'L STUDIES AND OUTREACH	\$ 1,670,866	\$ 1,382,437	\$ 288,429	\$ 1,843,453	\$ 1,398,029	\$ 445,424
1- 11070	TECHNOLOGY SECURITY	\$ 113,160	-	113,160	\$ 376,070	232,992	143,078
1- 12800	ELECTRONIC STUDENT SERVICES	250,359	242,722	7,637	11,000	11,000	-
1- 45300	WIU - QC TECHNOLOGICAL SERVICES	439,118	382,512	56,606	668,675	400,675	268,000
1- 45310	WIU - QC TECHNOLOGY UTILITIES	38,045	-	38,045	64,344	-	64,344
1- 72900	UNIVERSITY TECHNOLOGY	425,853	156,085	269,768	793,609	269,002	524,607
1- 73000	ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	1,815,369	1,216,756	598,613	1,958,223	1,368,223	590,000
1- 73200	UNIVERSITY TECHNOLOGY INFRASTRUCTURE	1,200,023	1,200,023	-	1,000,990	1,000,990	-
1- 73400	TECHNOLOGY UTILITIES	8,684	-	8,684	53,393	-	53,393
1- 75300	UNIVERSITY TECHNOLOGY USS	925,239	925,239	-	1,014,190	1,014,190	-
	TOTAL - UNIVERSITY TECHNOLOGY	\$ 5,215,850	\$ 4,123,337	\$ 1,092,513	\$ 5,940,494	\$ 4,297,072	\$ 1,643,422
1- 11500	PROVOST & ACADEMIC VICE PRESIDENT	\$ 883,857	869,842	14,015	\$ 1,000,636	988,636	12,000
1- 11510	GENERAL INSTRUCTIONAL EXPENSE	103,249	52,632	50,617	1,606,248	1,504,849	101,399
1- 11510	GENERAL INSTRUCTIONAL EXPENSE RESERVE FOR SUMMER	-	-	-	1,400,000	1,400,000	-
1- 11520	COMMENCEMENT	51,482	15,146	36,336	52,000	-	52,000
1- 11530	UNDERGRADUATE CATALOG	6,923	-	6,923	18,000	-	18,000
1- 11540	FRESHMAN FIRST YEAR EXPERIENCE	134,552	132,788	1,764	188,632	162,632	26,000
1- 11550	STUDENT ORIENTATION - ACADEMIC AFFAIRS	1,019	-	1,019	12,667	7,167	5,500
1- 11580	CONVOCATION, NEW STUDENT	14,772	91	14,681	16,500	-	16,500
1- 11600	QC MANUFACTURING LAB	296,492	254,056	42,436	545,434	373,996	171,438
1- 11610	ACADEMIC AFFAIRS - DIVERSITY	1,481	-	1,481	4,000	-	4,000
1- 11620	PUBLIC LEADERSHIP AND OUTREACH	1,043	-	1,043	-	-	-
1- 16500	GRADUATE STUDIES	338,559	317,043	21,516	366,699	329,516	37,183
1- 30240	INSTITUTE FOR RURAL AFFAIRS	1,597,054	1,583,814	13,240	1,655,276	1,617,635	37,641
1- 41000	REGISTRAR	806,178	762,642	43,536	863,502	785,936	77,566
1- 41600	SPONSORED PROJECTS	310,955	308,409	2,546	321,004	321,004	-
1- 43000	CENTENNIAL HONORS COLLEGE	418,045	388,500	29,545	404,835	385,623	19,212
1- 43400	CENTER FOR INNOVATION IN TEACHING & RESEARCH	346,461	333,833	12,628	425,627	364,438	61,189
1- 43800	FACULTY SENATE	44,492	41,444	3,048	48,159	44,659	3,500
1- 44600	ADVISING & ACADEMIC SERVICES CENTER	984,014	975,355	8,659	984,674	964,469	20,205
1- 50650	EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	7,007	4,000	3,007	25,250	9,250	16,000

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2016-2017 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2016 EXPENSE			FY2017 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 72500	ENTREPRENEURSHIP AND TECHNOLOGY	24,999	-	24,999	-	-	-
	TOTAL - PROVOST OTHER	\$ 6,372,634	\$ 6,039,595	\$ 333,039	\$ 9,939,143	\$ 9,259,810	\$ 679,333
	TOTAL - PROVOST	\$ 82,670,653	\$ 78,596,719	\$ 4,073,934	\$ 83,997,198	\$ 77,900,969	\$ 6,096,229
 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES							
1- 12000	VP FOR ADMINISTRATIVE SERVICES	\$ 356,170	352,650	3,520	\$ 329,404	303,804	25,600
1- 12010	GENERAL ADMINISTRATIVE	44,070	5,617	38,453	455,980	298,312	157,668
1- 12030	INSURANCE	308,477	-	308,477	330,000	-	330,000
1- 12040	RISK MANAGEMENT	4,587	-	4,587	10,000	-	10,000
1- 12060	EMERGENCY PREPAREDNESS	1,871	-	1,871	10,000	-	10,000
1- 52400	HUMAN RESOURCES	685,176	660,660	24,516	547,552	503,052	44,500
1- 52450	HUMAN RESOURCES TRAINING & DEVELOPMENT	1,913	-	1,913	13,000	3,000	10,000
1- 70000	PUBLIC SAFETY	1,315,413	1,245,084	70,329	1,482,328	1,398,828	83,500
1- 71400	MAIL SERVICES	180,376	150,484	29,892	162,257	121,257	41,000
1- 91300	ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	77,749	-	77,749	30,000	-	30,000
	TOTAL - ADMINISTRATIVE OTHER	\$ 2,975,802	\$ 2,414,495	\$ 561,307	\$ 3,370,521	\$ 2,628,253	\$ 742,268
1- 51000	BUSINESS SERVICES	\$ 328,489	201,693	126,796	\$ 344,472	244,472	100,000
1- 51200	ACCOUNTING OFFICE	335,024	319,496	15,528	326,460	304,460	22,000
1- 51400	PAYROLL OFFICE	98,869	90,194	8,675	95,787	84,787	11,000
1- 51700	BILLING & RECEIVABLES	184,701	162,432	22,269	214,637	164,637	50,000
1- 51800	PURCHASING OFFICE	271,508	264,485	7,023	280,557	258,557	22,000
1- 91150	FEDERAL INSURANCE COMPENSATION ACT (FICA)	1,318,020	-	1,318,020	1,325,000	-	1,325,000
	TOTAL - BUSINESS	\$ 2,536,611	\$ 1,038,300	\$ 1,498,311	\$ 2,586,913	\$ 1,056,913	\$ 1,530,000
1- 80000	FACILITIES MANAGEMENT	\$ 501,790	470,209	31,581	\$ 432,897	365,697	67,200
1- 80100	BUILDING SERVICES	2,721,543	2,546,308	175,235	2,133,377	1,932,977	200,400
1- 80200	BUILDING MAINTENANCE	1,108,847	778,766	330,081	1,125,293	788,563	336,730
1- 80300	BUILDING MECHANICAL MAINTENANCE	1,625,802	1,292,347	333,455	1,594,691	1,221,091	373,600
1- 80400	PERMANENT IMPROVEMENTS	207,623	-	207,623	190,000	-	190,000
1- 80500	FACILITIES PLANNING & CONSTRUCTION	301,214	282,230	18,984	273,664	226,464	47,200
1- 80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	7,341	-	7,341	-	-	-
1- 80600	LANDSCAPE MAINTENANCE	684,204	551,435	132,769	646,784	494,584	152,200
1- 80700	UTILITIES PURCHASED	2,968,292	-	2,968,292	4,000,000	-	4,000,000
1- 80800	HEATING PLANT	254,953	176,470	78,483	414,560	175,366	239,194

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2016-2017 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2016 EXPENSE			FY2017 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 80900	FACILITIES MANAGEMENT STORES	112,743	110,058	2,685	111,687	105,387	6,300
1- 81000	FIRE PROTECTION	125,000	-	125,000	125,000	-	125,000
1- 81150	ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY	20,137	-	20,137	31,000	-	31,000
	TOTAL - PHYSICAL PLANT	\$ 10,639,489	\$ 6,207,823	\$ 4,431,666	\$ 11,078,953	\$ 5,310,129	\$ 5,768,824
	TOTAL - ADMINISTRATIVE SERVICES	\$ 16,151,902	\$ 9,660,618	\$ 6,491,284	\$ 17,036,387	\$ 8,995,295	\$ 8,041,092
VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES							
1- 13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	\$ 230,396	228,253	2,143	\$ 238,368	236,368	2,000
1- 13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	225	-	225	56,555	39,459	17,096
1- 13030	UNIVERSITY MARKETING	799,385	-	799,385	550,000	-	550,000
1- 13040	CAPITAL CAMPAIGN	71,637	7,612	64,025	79,544	7,544	72,000
1- 74200	VISUAL PRODUCTION CENTER	266,024	262,877	3,147	278,935	266,598	12,337
1- 75350	TELEVISION SERVICES	621,701	589,692	32,009	684,272	559,272	125,000
1- 75400	UNIVERSITY RELATIONS	540,623	524,802	15,821	580,379	551,128	29,251
1- 76200	DEVELOPMENT OFFICE	552,964	492,921	60,043	854,526	790,313	64,213
	TOTAL - ADVANCEMENT & PUBLIC SERVICES	\$ 3,082,955	\$ 2,106,157	\$ 976,798	\$ 3,322,579	\$ 2,450,682	\$ 871,897
VICE PRESIDENT FOR STUDENT SERVICES							
1- 12500	VP FOR STUDENT SERVICES	\$ 437,727	430,698	7,029	\$ 325,657	309,657	16,000
1- 12510	GENERAL STUDENT SERVICES	45,275	11,960	33,315	94,427	78,438	15,989
1- 12600	ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES	3,548	-	3,548	12,439	-	12,439
1- 17000	ADMISSIONS	1,615,666	1,153,781	461,885	1,694,157	1,165,752	528,405
1- 43200	WOMEN'S CENTER	120,839	117,927	2,912	9,614	2,500	7,114
1- 61000	STUDENT DEVELOPMENT OFFICE	20,006	16,465	3,541	24,906	18,588	6,318
1- 61050	SUMMER ORIENTATION - STUDENT SERVICES	114,418	31,285	83,133	156,281	30,000	126,281
1- 61060	FALL ORIENTATION - STUDENT SERVICES	25,007	135	24,872	32,998	4,244	28,754
1- 61200	COUNSELING CENTER	606,679	593,453	13,226	530,343	513,936	16,407
1- 61300	DISABILITY RESOURCE CENTER	215,965	208,595	7,370	233,809	224,660	9,149
1- 61400	CAREER DEVELOPMENT CENTER	233,604	225,727	7,877	255,433	241,468	13,965
1- 61500	STUDENT SUCCESS	224	-	224	2,850	-	2,850
1- 61600	VETERAN'S RESOURCE CENTER	63,648	61,610	2,038	47,122	44,652	2,470
1- 63000	FINANCIAL AID	963,169	955,767	7,402	1,042,534	1,029,093	13,441
1- 63400	GWENDOLYN BROOKS CULTURAL CENTER	58,695	54,675	4,020	33,134	26,465	6,669

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2016-2017 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2016 EXPENSE			FY2017 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 63800	CASA LATINA	41,434	38,555	2,879	4,910	1,490	3,420
1- 76400	SCHOLARSHIP OFFICE	127,630	122,372	5,258	97,526	91,772	5,754
	TOTAL - MACOMB CAMPUS	\$ 4,693,534	\$ 4,023,005	\$ 670,529	\$ 4,598,140	\$ 3,782,715	\$ 815,425
1- 51100	MATCHING FUNDS	\$ 230,523	-	230,523	\$ 240,339	-	240,339
1- 63100	FINANCIAL AID AWARDS & GRANTS	403,311	-	403,311	786,850	-	786,850
1- 63200	FINANCIAL AID WESTERN COMMITMENT SCHOLARSHIP	4,794,053	-	4,794,053	5,000,000	-	5,000,000
1- 63250	FINANCIAL AID INTERNATIONAL MERIT SCHOLARSHIP	80,000	-	80,000	136,000	-	136,000
1- 63300	FINANCIAL AID TRANSFER SCHOLARSHIP	242,823	-	242,823	300,000	-	300,000
1- 63350	FINANCIAL AID GRADUATE MERIT SCHOLARSHIP	2,499	-	2,499	10,000	-	10,000
1- 63360	FINANCIAL AID VISITING STUDENT SCHOLARSHIP	33,971	-	33,971	34,500	-	34,500
1- 76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	132,000	-	132,000	132,000	-	132,000
	TOTAL - STUDENT SERVICES-AWARDS & GRANTS	\$ 5,919,180	\$ -	\$ 5,919,180	\$ 6,639,689	\$ -	\$ 6,639,689
1- 45100	WIU - QC ADMISSIONS	\$ 135,629	135,629	-	\$ 140,412	140,412	-
1- 45110	WIU - QC FINANCIAL AID	37,200	37,200	-	37,200	37,200	-
	TOTAL - QC CAMPUS	\$ 172,829	\$ 172,829	\$ -	\$ 177,612	\$ 177,612	\$ -
	TOTAL - STUDENT SERVICES	\$ 10,785,543	\$ 4,195,834	\$ 6,589,709	\$ 11,415,441	\$ 3,960,327	\$ 7,455,114
VICE PRESIDENT FOR QUAD CITIES & PLANNING							
1- 11030	VP FOR QUAD CITIES & PLANNING	\$ 171,225	165,490	5,735	\$ 195,620	175,620	20,000
1- 45000	WIU - QC ADMINISTRATION	447,758	340,704	107,054	479,247	310,055	169,192
1- 45010	WIU - QC GENERAL	-	-	-	41,878	24,997	16,881
1- 45250	WIU - QC MARKETING	74,907	-	74,907	100,000	-	100,000
1- 45400	WIU - QC STUDENT SERVICES	214,598	207,030	7,568	215,724	198,308	17,416
1- 45600	WIU - QC OPERATIONS & MAINTENANCE	706,153	465,524	240,629	675,058	502,606	172,452
1- 45610	WIU - QC SECURITY	-	-	-	65,000	-	65,000
1- 45650	WIU - QC UTILITIES	365,895	-	365,895	300,000	-	300,000
	TOTAL - QUAD CITIES & PLANNING	\$ 1,980,536	\$ 1,178,748	\$ 801,788	\$ 2,072,527	\$ 1,211,586	\$ 860,941
CENTRALLY HELD FUNDS							
1- 90000	CONTINGENCY RESERVE	\$ -	-	-	\$ 1,712,779	586,780	1,125,999
1- 90000	RESERVE FOR SICK LEAVE PAYOUTS	-	-	-	500,000	500,000	-

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2016-2017 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2016 EXPENSE			FY2017 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 91100	CMS GROUP INSURANCE	1,744,800	-	1,744,800	1,744,800	-	1,744,800
1- 91200	RETIREMENT	41,637	-	41,637	100,000	-	100,000
TOTAL - CENTRALLY HELD FUNDS		\$ 1,786,437	\$ -	\$ 1,786,437	4,057,579	\$ 1,086,780	\$ 2,970,799
TOTAL - UNIVERSITY		\$ 120,183,162	\$ 98,976,538	\$ 21,206,624	\$ 126,000,000	\$ 99,000,000	\$ 27,000,000
GENERAL REVENUE FUND							
EDUCATIONAL ASSISTANCE FUND		\$ 14,911,400			\$ 51,445,200		
INCOME FUND		\$ 105,271,762			\$ 74,554,800		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

UNIVERSITY CONTINGENCY RESERVE

EXPENDED
FY16

1-90000
BUDGETED
FY17

PERSONAL SERVICES

RESERVE

1,086,780

PERSONAL SERVICES TOTAL

1,086,780

OPERATING BUDGET

1,125,999

***** TOTAL DEPARTMENT

2,212,779

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

CMS GROUP INSURANCE

	EXPENDED FY16	1-91100 BUDGETED FY17
GROUP INSURANCE	1,744,800	
OPERATING BUDGET		1,744,800
***** TOTAL DEPARTMENT	1,744,800	1,744,800

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

RETIREMENT

	EXPENDED FY16	1-91200 BUDGETED FY17
RETIREMENT CONTRIBUTIONS	41,637	
OPERATING BUDGET		100,000
***** TOTAL DEPARTMENT	41,637	100,000

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

APPROPRIATED FUNDS TOTAL	EXPENDED FY16	BUDGETED FY17
TOTAL ADMINISTRATIVE	21,965,529	21,980,102
TOTAL FACULTY	50,964,699	49,587,104
TOTAL CIVIL SERVICE	20,575,680	18,671,288
EXTRA HELP AND OVERTIME	390,193	147,253
STUDENT HELP	978,977	1,160,298
GRAD TOTAL	2,495,397	2,627,977
SUMMER SESSION	1,596,896	
REIMBURSEMENT/AWARD	9,167	12,286
RESERVE		4,813,692
TOTAL PERSONAL SERVICES	98,976,538	99,000,000
REIMBURSEMENT/AWARD CONTRIBUTIONS	119,386	
FICA	1,318,020	
GROUP INSURANCE	1,744,800	
CONTRACTUAL SERVICES	9,082,535	
TRAVEL	342,277	
COMMODITIES	752,249	
EQUIPMENT	113,474	
LIBRARY BOOKS	1,208,842	
TELECOMMUNICATIONS	367,899	
OPERATION OF AUTOMOTIVE EQUIPMENT	173,000	
AWARDS, GRANTS AND MATCH FUNDS	5,968,060	
PERMANENT IMPROVEMENTS	16,082	
OPERATING BUDGET		27,000,000
***** TOTAL REQUEST *****	120,183,162	126,000,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

PRESIDENT'S OFFICE		TERM	EXPENDED FY16	TERM	1-11000 BUDGETED FY17
PERSONAL SERVICES					
A001	PRESIDENT				
	JACKIE THOMAS	12.0	254,923	12.0	270,528
M000	MISCELLANEOUS FACULTY		7,200		15,201
C001	BUSINESS ADMINISTRATIVE ASSOCIATE				
	CSE KERRY L. MCBRIDE	12.0	55,754	12.0	57,984
C003	ADMINISTRATIVE AIDE				
	PAULA J. RHODES	12.0	36,869	12.0	36,729
C004	OFFICE SUPPORT SPECIALIST				
	NEG MARGARITTA M. FULTZ	12.0	26,410	12.0	26,574
	TOTAL ADMINISTRATIVE		254,923		270,528
	TOTAL FACULTY		7,200		15,201
	TOTAL CIVIL SERVICE		119,033		121,287
	STUDENT HELP		948		3,000
	PERSONAL SERVICES TOTAL		382,104		410,016
	CONTRACTUAL SERVICES		2,291		
	TRAVEL		10,691		
	COMMODITIES		376		
	TELECOMMUNICATIONS		1,448		
	AWARDS, GRANTS AND MATCH FUNDS		27,052		
	OPERATING BUDGET				17,998
	***** TOTAL DEPARTMENT		423,965		428,014

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

GENERAL INSTITUTIONAL EXPENSE

	EXPENDED FY16	1-11010 BUDGETED FY17
PERSONAL SERVICES		
RESERVE		25,225
PERSONAL SERVICES TOTAL		25,225
CONTRACTUAL SERVICES	5,868	
TRAVEL	5,740	
COMMODITIES	494	
OPERATING BUDGET		13,803
***** TOTAL DEPARTMENT	12,104	39,028

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

BOARD OF TRUSTEES

	EXPENDED FY16	1-11015 BUDGETED FY17
CONTRACTUAL SERVICES	12,440	
TRAVEL	3,974	
COMMODITIES	565	
TELECOMMUNICATIONS	641	
OPERATING BUDGET		29,792
***** TOTAL DEPARTMENT	17,623	29,792

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

INSTITUTIONAL MEMBERSHIPS

	EXPENDED FY16	1-11020 BUDGETED FY17
CONTRACTUAL SERVICES	180,909	
OPERATING BUDGET		191,000
***** TOTAL DEPARTMENT	180,909	191,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

CAMPUS SUSTAINABILITY

EXPENDED
FY16

1-11080
BUDGETED
FY17

OPERATING BUDGET

***** TOTAL DEPARTMENT

4,134

4,134

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

LEGAL SERVICES

	TERM	EXPENDED FY16	TERM	1-12050 BUDGETED FY17
PERSONAL SERVICES				
A001 GENERAL COUNSEL ATTORNEY				
RICA H. CALHOUN	12.0	114,001	12.0	120,000
C001 PROGRAM COORDINATOR				
CSE S A. GREEN	5.9	19,230		
C002 ADMINISTRATIVE AIDE				
KATHY M. CHAMBERS			12.0	43,559
TOTAL ADMINISTRATIVE		114,001		120,000
TOTAL CIVIL SERVICE		19,230		43,559
PERSONAL SERVICES TOTAL		133,231		163,559
CONTRACTUAL SERVICES		116,874		
TRAVEL		369		
COMMODITIES		1,403		
EQUIPMENT		4,543		
TELECOMMUNICATIONS		1,031		
AWARDS, GRANTS AND MATCH FUNDS		1,500		
OPERATING BUDGET				195,000
***** TOTAL DEPARTMENT		258,951		358,559

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

EQUAL OPPORTUNITY AND ACCESS OFFICE

	TERM	EXPENDED FY16	TERM	1-50100 BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
ANDREA D. HENDERSON	12.0	83,409	12.0	87,444
C001 PROGRAM COORDINATOR				
THERESA P. TAITE			12.0	32,055
(KAREN M. TRUSLEY)	12.0	32,177		
C003 EQUAL OPPORTUNITY OFFICER				
CSE TAMMIE K. MCCOY	12.0	41,992	12.0	49,236
TOTAL ADMINISTRATIVE		83,409		87,444
TOTAL CIVIL SERVICE		74,169		81,291
PERSONAL SERVICES TOTAL		157,578		168,735
CONTRACTUAL SERVICES		28,069		
TRAVEL		686		
COMMODITIES		641		
TELECOMMUNICATIONS		1,087		
AWARDS, GRANTS AND MATCH FUNDS		42		
OPERATING BUDGET				39,772
***** TOTAL DEPARTMENT		188,103		208,507

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

COMPLIANCE SUPPORT AND TRAINING

	EXPENDED FY16	1-50130 BUDGETED FY17
CONTRACTUAL SERVICES	2,890	
TRAVEL	2,151	
EQUIPMENT	269	
TELECOMMUNICATIONS	193	
OPERATING BUDGET		9,506
***** TOTAL DEPARTMENT	5,504	9,506

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

BUDGET OFFICE

1-50200

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, BUDGET				
(Vacant)			12.0	101,940
MATTHEW J. BIERMAN	6.0	50,970		
M000 MISCELLANEOUS FACULTY		3,000		3,000
C001 BUDGET ANALYST II				
CSE MICHELLE R. GEORGES	6.0	23,226	12.0	46,452
C001U BUDGET ANALYST II				
CSE MICHELLE R. GEORGES	6.0	24,476		
TOTAL ADMINISTRATIVE		50,970		101,940
TOTAL FACULTY		3,000		3,000
TOTAL CIVIL SERVICE		47,702		46,452
PERSONAL SERVICES TOTAL		101,672		151,392
CONTRACTUAL SERVICES		526		
TRAVEL		1,368		
COMMODITIES		1,188		
TELECOMMUNICATIONS		1,039		
OPERATING BUDGET				7,519
***** TOTAL DEPARTMENT		105,795		158,911

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

INTERNAL AUDITING**1-50300**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING				
MICHAEL R. SARTORIUS	9.7	67,699	12.0	88,008
C001 INTERNAL AUDITOR				
CSE MEGAN NEWLON	5.7	18,319	12.0	40,344
CSE MICHAEL R. SARTORIUS	2.2	12,724		
TOTAL ADMINISTRATIVE		67,699		88,008
TOTAL CIVIL SERVICE		31,043		40,344
PERSONAL SERVICES TOTAL		98,742		128,352
CONTRACTUAL SERVICES		4,804		
TRAVEL		1,861		
COMMODITIES		192		
TELECOMMUNICATIONS		497		
OPERATING BUDGET				7,295
***** TOTAL DEPARTMENT		106,096		135,647

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

INSTITUTIONAL RESEARCH AND PLANNING**1-50400**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING				
ANGELA J. BONIFAS	12.0	93,001	12.0	97,500
C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
CSE JEFF D. ECK	12.0	46,893	12.0	48,000
C002 INSTITUTIONAL RESEARCH DATA COORDINATOR				
CSE ALICIA L. WESTER	12.0	45,380	12.0	46,452
TOTAL ADMINISTRATIVE		93,001		97,500
TOTAL CIVIL SERVICE		92,273		94,452
PERSONAL SERVICES TOTAL		185,274		191,952
CONTRACTUAL SERVICES		2,342		
TRAVEL		2,649		
COMMODITIES		763		
TELECOMMUNICATIONS		918		
OPERATING BUDGET				14,385
***** TOTAL DEPARTMENT		191,946		206,337

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

WESTERN NEWS

	EXPENDED FY16	1-73900 BUDGETED FY17
CONTRACTUAL SERVICES	37,000	
OPERATING BUDGET		150,000
***** TOTAL DEPARTMENT	37,000	150,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ALUMNI

		TERM	EXPENDED FY16	TERM	1-75800 BUDGETED FY17
PERSONAL SERVICES					
A001	DIRECTOR, ALUMNI PROGRAMS				
	AMY E. SPELMAN	12.0	86,670	12.0	90,864
A002	ASSOCIATE DIRECTOR, ALUMNI				
	CARRIE A. VAN VLEET	11.4	37,290	12.0	40,008
C001	STAFF CLERK				
	NEG CARRIE A. LOWDERMAN	9.0	21,905	9.0	21,464
C002	ASST DIR. OF ALUMNI RELATIONS				
	CSE JUDITH D. ECKERLY	12.0	44,595	12.0	45,648
C003	CHIEF CLERK				
	NEG BEVERLY J. STUCKWISCH	12.0	32,419	12.0	32,622
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	CSE KIM A. STUAAN	12.0	39,371	12.0	39,276
C005	ASST DIR. OF ALUMNI RELATIONS				
	CSE CARRIE A. VAN VLEET	0.7	1,714		
	TOTAL ADMINISTRATIVE		123,960		130,872
	TOTAL CIVIL SERVICE		140,004		139,010
	EXTRA HELP AND OVERTIME		159		
	STUDENT HELP		2,496		2,500
	PERSONAL SERVICES TOTAL		266,619		272,382
	CONTRACTUAL SERVICES		8,738		
	TRAVEL		97		
	COMMODITIES		2,265		
	EQUIPMENT		774		
	TELECOMMUNICATIONS		2,132		
	OPERATING BUDGET				19,169
	***** TOTAL DEPARTMENT		280,625		291,551

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

GOVERNMENT RELATIONS

	TERM	EXPENDED FY16	TERM	1-76000 BUDGETED FY17
PERSONAL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
JEANETTE M. MALAFA	12.0	100,308	12.0	105,588
TOTAL ADMINISTRATIVE		100,308		105,588
REIMBURSEMENT/AWARD		946		2,160
PERSONAL SERVICES TOTAL		101,254		107,748
CONTRACTUAL SERVICES		632		
TRAVEL		1,728		
COMMODITIES		92		
TELECOMMUNICATIONS		144		
OPERATING BUDGET				4,555
***** TOTAL DEPARTMENT		103,850		112,303

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

INTERCOLLEGIATE ATHLETICS

1-76600

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A001	DIRECTOR OF INTERCOLLEGIATE ATHLETICS				
	MATT TANNEY	5.7	52,938	12.0	123,996
A001A	DIRECTOR OF INTERCOLLEGIATE ATHLETICS				
	MATT TANNEY	6.2	52,305		
A002	COORDINATOR, COMPLIANCE				
	HALEY M. JONES	7.0	27,438	12.0	50,004
	(JEWELL Y. GIBBES)	4.6	13,959		
A002P	COORDINATOR, COMPLIANCE				
	(JEWELL Y. GIBBES)		2,609		
A004	ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS				
	MICHAEL JONES	12.0	53,943	12.0	56,100
A005	ASSISTANT SPORTS INFORMATION DIRECTOR				
	KYLE A. BRADT	12.0	35,208	12.0	35,208
A006	DIRECTOR OF FOOTBALL OPERATIONS				
	DEMARKCO L. BUTLER	0.9	2,692	12.0	35,004
	(DAVID M. MILKE)	2.5	7,359		
A007	DIRECTOR, BASKETBALL OPERATIONS				
	MICHAEL J. DASHNER			12.0	32,004
A101	DIRECTOR, GOLF OPERATIONS				
	MEL B. BLASI	12.0	18,932	12.0	19,690
	(426000)				
A102	ASSISTANT DIRECTOR, GOLF OPERATIONS				
	LIA B. LUKKARINEN	12.0	11,648	12.0	11,924
	(426000)				
A202	DIRECTOR, MARKETING & PROMOTIONS, ATHLETICS				
	(KELSEY LAVERDIERE)	4.0	14,766		
A204	ATHLETIC TRAINER				
	(MOLLY L. REIS)	2.0	9,056		
F001	HEAD FOOTBALL COACH				
	CHARLES R. FISHER	5.9	79,768	12.0	183,000
	(ROBERT B. NIELSON)	5.5	94,957		
F001P	HEAD FOOTBALL COACH				
	(ROBERT B. NIELSON)		19,095		
F002	ASSISTANT FOOTBALL COACH				
	TYLER W. HOWLE	5.5	23,132	12.0	55,008
	(TYLER S. YELK)	6.0	32,364		
F002P	ASSISTANT FOOTBALL COACH				
	(TYLER S. YELK)		5,974		
F003	ASSISTANT FOOTBALL COACH				
	DAVID T. ELSON	5.3	29,858	12.0	73,008
	(THEODORE F. SCHLAFKE)	6.0	29,556		
F003P	ASSISTANT FOOTBALL COACH				
	(THEODORE F. SCHLAFKE)		5,456		
F004	ASSISTANT FOOTBALL COACH				
	GARRY E. FISHER	5.0	19,288	12.0	51,000
	(ATIBA C. BRADLEY)	7.0	32,669		
F004B	ASSISTANT FOOTBALL COACH				
	GARRY E. FISHER	0.4	1,765		
F004P	ASSISTANT FOOTBALL COACH				
	(ATIBA C. BRADLEY)		1,508		
F005	ASSISTANT FOOTBALL COACH				
	TYLER E. STOCKTON	5.0	18,912	12.0	50,004
	(PHIL K. OCKINGA)	7.0	30,625		
F005B	ASSISTANT FOOTBALL COACH				
	TYLER E. STOCKTON		385		
F005P	ASSISTANT FOOTBALL COACH				
	(PHIL K. OCKINGA)		808		
F006	ASSISTANT FOOTBALL COACH				
	JARED ELLIOTT	5.0	23,325	12.0	61,668
	(BRIAN D. MOHNSSEN)	7.0	37,744		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

INTERCOLLEGIATE ATHLETICS

1-76600

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
F006B ASSISTANT FOOTBALL COACH JARED ELLIOTT	0.8	4,269		
F006P ASSISTANT FOOTBALL COACH (BRIAN D. MOHNSSEN)		2,239		
F007 ASSITANT FOOTBALL COACH MICHAEL B. HODGES (STEVEN L. CRUTCHLEY)	11.0	54,138	12.0	53,004
F007P ASSITANT FOOTBALL COACH (STEVEN L. CRUTCHLEY)		4,140		
F008 ASSITANT FOOTBALL COACH DAVID C. ROCCO (MARK A. WATSON JR)	5.0 7.0	15,746 24,227	12.0	40,008
F008B ASSITANT FOOTBALL COACH DAVID C. ROCCO	0.8	2,769		
F008P ASSITANT FOOTBALL COACH (MARK A. WATSON JR)		1,437		
F009 ASSITANT FOOTBALL COACH DOUGLAS K. MALONE (ARIN J. BLAZEK)	5.0 7.0	27,612 36,267	12.0	73,008
F009B ASSITANT FOOTBALL COACH DOUGLAS K. MALONE	0.8	5,054		
F009P ASSITANT FOOTBALL COACH (ARIN J. BLAZEK)		1,674		
F010 ASSITANT FOOTBALL COACH (ANDREW C. PREVOST)	7.0	15,351		
F010P ASSITANT FOOTBALL COACH (ANDREW C. PREVOST)		1,012		
F101 MEN'S HEAD BASKETBALL COACH WILLIAM E. WRIGHT	12.0	122,997	12.0	132,504
F102 MEN'S ASSISTANT BASKETBALL COACH JESTIN ANDERSON (DAMON M. JAMES)	12.0	42,496	12.0	38,748
F103 MEN'S ASSISTANT BASKETBALL COACH JOSHUA E. JONES (MARK T. VERSHAW)	12.0	39,000	12.0	38,748
F104 MEN'S ASSISTANT BASKETBALL COACH JOSHUA J. WOLFE	12.0	52,881	12.0	60,000
F105 DIRECTOR, BASKETBALL OPERATIONS (DORIAN D. DUNSON II)	11.0	29,337		
F105P DIRECTOR, BASKETBALL OPERATIONS (DORIAN D. DUNSON II)		2,461		
F201 WOMEN'S HEAD BASKETBALL COACH JAMES D. GRAVINA	12.0	109,031	12.0	114,768
F202 WOMEN'S ASSISTANT BASKETBALL COACH SETH R. MINTER	12.0	52,547	12.0	54,648
F203 WOMEN'S ASSISTANT BASKETBALL COACH SYDNEY CRAFTON (KIERRA MCCLEARY)	8.4 0.1	25,799 627	12.0	40,728
F203P WOMEN'S ASSISTANT BASKETBALL COACH (KIERRA MCCLEARY)		3,446		
F204 WOMEN'S ASSISTANT BASKETBALL COACH TAYLOR A. IGNOTO (BAILEY D. HARMON)	11.0	37,334	12.0	36,588
F204P WOMEN'S ASSISTANT BASKETBALL COACH (BAILEY D. HARMON)		3,320		
F301 HEAD VOLLEYBALL COACH KELLY E. RICHARDSON	12.0	57,693	12.0	60,000
F302 ASSISTANT VOLLEYBALL COACH DANIEL A. BROWN	12.0	37,872	12.0	37,872

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

INTERCOLLEGIATE ATHLETICS

1-76600

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
F401 HEAD SOFTBALL COACH				
HOLLY R. VAN VLYMEN	12.0	49,626	12.0	51,612
F402 ASSISTANT SOFTBALL COACH				
ELIZABETH G. GOLITKO	12.0	30,000	12.0	30,000
F501 HEAD BASEBALL COACH				
RYAN BROWNLEE	12.0	54,657	12.0	56,844
F601 HEAD TRACK AND FIELD COACH				
MICHAEL STEVENSON	4.0	17,232		
F602 ASSISTANT TRACK AND FIELD COACH				
(MIRCEA F. BOGDAN)	1.8	4,654		
F603 HEAD MEN'S TENNIS COACH				
(MASHISKA I. WASHINGTON)	2.0	5,594		
F604 HEAD WOMEN'S TENNIS COACH				
MIRKO BJELICA	2.0	5,745		
F606 HEAD MEN'S SOCCER COACH				
ERIC P. JOHNSON	4.0	20,072		
F607 HEAD WOMEN'S SOCCER COACH				
(TED FLOGAITES)	2.0	7,604		
F608 ASSISTANT TRACK AND FIELD COACH				
(RUSSELL L. PETERSON)	2.0	5,994		
M000 MISCELLANEOUS FACULTY		8,346		6,000
TOTAL ADMINISTRATIVE		302,678		363,930
TOTAL FACULTY		1,509,314		1,398,768
RESERVE				12,302
PERSONAL SERVICES TOTAL		1,811,992		1,775,000
***** TOTAL DEPARTMENT		1,811,992		1,775,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

PROVOST & ACADEMIC VICE PRESIDENT				1-11500
	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT (Vacant)			12.0	200,184
A001A PROVOST AND ACADEMIC VICE PRESIDENT KATHLEEN NEUMANN	12.0	180,522		
A002 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL CYNTHIA L. LOTZ			12.0	68,622
LETISHA K. TREPAC	12.0	61,985		
A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS RUSSELL E. MORGAN	3.0	30,849	12.0	150,000
A003A ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS RUSSELL E. MORGAN	9.0	104,117		
A004 ASSISTANT VICE PRESIDENT (Vacant)			12.0	133,170
RONALD C. WILLIAMS	6.2	70,981		
A005 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS NANCY P. PARSONS	12.0	144,717	12.0	151,512
G000 RESEARCH ASSISTANT		37,484		45,264
G000S TEACHING SUPPORT ASSISTANT		7,544		7,544
C001 OFFICE ADMINISTRATOR BRENDA L. MCCONNELL			12.0	37,825
(PAMELA S. BROWN)	6.0	25,545		
C001I ADMINISTRATIVE AIDE (PAMELA S. BROWN)		12,579		
C001P ADMINISTRATIVE AIDE (PAMELA S. BROWN)		9,774		
C002 OFFICE MANAGER NEG DANA L. VANBEBBER	5.0	12,305	12.0	29,755
C003 ADMINISTRATIVE ASSISTANT CSE LINDA K. PROSISE	12.0	45,767	12.0	46,848
C004 BUSINESS ADMINISTRATIVE ASSOCIATE CSE CYNTHIA L. LOTZ	10.9	32,830	12.0	40,416
C004U BUSINESS ADMINISTRATIVE ASSOCIATE CYNTHIA L. LOTZ	1.0	3,886		
C005 ADMINISTRATIVE CLERK NEG SARA J. PAYNE	12.0	32,977	12.0	33,176
C006 STAFF CLERK NEG (VACANT)			12.0	29,320
NEG (DIXIE A. CANON)	1.0	2,336		
NEG (KATHY M. CHAMBERS)	11.0	36,182		
TOTAL ADMINISTRATIVE		593,171		703,488
TOTAL CIVIL SERVICE		214,181		217,340
EXTRA HELP AND OVERTIME		953		
STUDENT HELP		16,509		15,000
GRAD TOTAL		45,028		52,808
PERSONAL SERVICES TOTAL		869,842		988,636
CONTRACTUAL SERVICES		4,506		
TRAVEL		4,720		
COMMODITIES		2,170		
TELECOMMUNICATIONS		2,619		
OPERATING BUDGET				12,000
***** TOTAL DEPARTMENT		883,857		1,000,636

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

DEAN, COLLEGE OF ARTS AND SCIENCES

1-14000

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF ARTS & SCIENCES SUSAN MARTINELLI	12.0	154,488	12.0	163,944
A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES JAMES A. SCHMIDT	12.0	116,805	12.0	122,952
A003 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES (Vacant)			12.0	125,580
A003A ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES KYLE R. MAYBORN	12.0	121,407		
A006 DIRECTOR, DEVELOPMENT BRYCE M. DEXTER	12.0	58,524		
C002 OFFICE SUPPORT SPECIALIST NEG SUSAN E. FOWLER	12.0	28,174	12.0	28,345
C004 ADMINISTRATIVE CLERK NEG DAWN M. EBBERT	12.0	35,443	12.0	35,657
C005 ADMINISTRATIVE AIDE SHARON E. KNIGHT	12.0	39,475	12.0	40,247
TOTAL ADMINISTRATIVE		451,224		412,476
TOTAL CIVIL SERVICE		103,092		104,249
EXTRA HELP AND OVERTIME		10,589		
REIMBURSEMENT/AWARD		321		350
PERSONAL SERVICES TOTAL		565,226		517,075
CONTRACTUAL SERVICES		8,319		
TRAVEL		7,911		
COMMODITIES		4,271		
EQUIPMENT		2,672		
TELECOMMUNICATIONS		4,351		
OPERATING BUDGET				87,261
***** TOTAL DEPARTMENT		592,750		604,336

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE

		EXPENDED		1-14010
		FY16	TERM	BUDGETED
				FY17
PERSONAL SERVICES				
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT			
	JENNIFER L. SANDRIK-RUBIO	12.0	12.0	53,569
A002	ACADEMIC ADVISOR			
	(CARYN N. MORGAN)	9.6		
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER			
	ANDREA L. JENKINS	12.0	12.0	52,680
M000	MISCELLANEOUS FACULTY	3,738		5,050
G000	GRADUATE ASSISTANT	5,032		5,032
TOTAL ADMINISTRATIVE		154,016		106,249
TOTAL FACULTY		3,738		5,050
STUDENT HELP		21,723		23,225
GRAD TOTAL		5,032		5,032
RESERVE				20,000
PERSONAL SERVICES TOTAL		184,509		159,556
CONTRACTUAL SERVICES		1,353		
TRAVEL		81		
COMMODITIES		79		
EQUIPMENT		249		
TELECOMMUNICATIONS		325		
OPERATING BUDGET				129,257
***** TOTAL DEPARTMENT		186,596		288,813

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

AFRICAN-AMERICAN STUDIES

1-20800

	TERM	EXPENDED FY16	TERM		BUDGETED FY17
PERSONAL SERVICES					
B001 CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES					
CB FRANK E. BROOKS	12.0	107,480	11.0		107,646
B001B CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES					
(Vacant)			1.0	50%	4,893
F001 PROFESSOR					
CB ALPHONSO SIMPSON JR	9.0	91,350	9.0		88,606
F002 ASSOCIATE PROFESSOR					
CB SAFOURA A. BOUKARI	9.0	78,093	9.0		75,745
F003 PROFESSOR					
CB FRANK E. BROOKS			9.0		85,528
F005 PROFESSOR					
CB AUDREY P. WATKINS	9.0	88,101	9.0		85,456
F006 PROFESSOR					
CB JO-ANN MORGAN	9.0	92,790	9.0		91,531
C001 OFFICE MANAGER					
NEG (SUSAN J. MCCOMBS)	8.0	7,929			
NEG (FRANCES C. HAINLINE)	2.0	6,657			
C001P OFFICE MANAGER					
NEG (FRANCES C. HAINLINE)		3,341			
TOTAL ADMINISTRATIVE		107,480			112,539
TOTAL FACULTY		350,334			426,866
TOTAL CIVIL SERVICE		17,927			
STUDENT HELP					200
PERSONAL SERVICES TOTAL		475,741			539,605
CONTRACTUAL SERVICES		1,279			
TRAVEL		400			
COMMODITIES		180			
TELECOMMUNICATIONS		1,252			
OPERATING BUDGET					4,587
***** TOTAL DEPARTMENT		478,852			544,192

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

BIOLOGICAL SCIENCES

1-21200

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR				
	(CARYN N. MORGAN)	2.3	11,778	12.0	44,304
	(VICKI J. WALTERS)	6.0	28,080		
A001I	ACADEMIC ADVISOR				
	(VICKI J. WALTERS)		14,040		
A001P	ACADEMIC ADVISOR				
	(VICKI J. WALTERS)		10,367		
B001	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES				
	(Vacant)			11.0	106,447
	(CHARLES LYDEARD)	12.0	110,319		
B001B	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES				
	(Vacant)			1.0 50%	5,435
F001	PROFESSOR				
	CB MICHAEL A. ROMANO	9.0	113,643	9.0	116,316
F002	ASSOCIATE PROFESSOR				
	CB SUE M. HUM-MUSSER	9.0	79,155	9.0	78,310
F003	INSTRUCTOR				
	CB THOMAS V. VOGEL	9.0	54,225	9.0	51,724
F005	ASSOCIATE PROFESSOR				
	CB ANDREA PORRAS-ALFARO	9.0	79,029	9.0 50%	39,093
	(524490)				
F006	ASSOCIATE PROFESSOR				
	CB JEFFREY E. ENGEL	9.0	81,315	9.0	78,868
F008	INSTRUCTOR				
	CB MARIAN H. AANENSON	9.0	39,204	9.0	39,204
F009	ASSISTANT PROFESSOR				
	(Vacant)			9.0	56,718
F010	INSTRUCTOR				
	CB VICTORIA J. LIVINGSTON	9.0	35,523	9.0	39,204
F011	PROFESSOR				
	CB KENNETH W. MCCRAVY	9.0	94,581	9.0	99,486
F012	PROFESSOR				
	CB SHAWN A. MEAGHER	9.0	92,691	9.0	91,441
F014	ASSOCIATE PROFESSOR				
	CB SEAN E. JENKINS	9.0	83,457	9.0	82,206
F014B	ASSOCIATE PROFESSOR				
	CB SEAN E. JENKINS	2.0	18,546	2.0	18,268
F015	PROFESSOR				
	CB SCOTT M. HOLT	9.0	99,522	9.0	98,065
F016	ASSISTANT PROFESSOR				
	CB CATHERINE L. MILLER-HUNT	9.0	57,861	9.0	57,655
F017	FACULTY ASSISTANT				
	JILL M. BUCHER	9.0 25%	8,406	9.0 25%	8,406
F020	ASSOCIATE PROFESSOR				
	CB SUSAN T. MEIERS	9.0	81,306	9.0	78,859
F022	ASSOCIATE PROFESSOR				
	CB MESHACK AFITLHILE	9.0	72,909	9.0	70,714
F023	ASSISTANT PROFESSOR				
	CB CHRISTOPHER N. JACQUES	9.0	59,418	9.0	59,158
F024	PROFESSOR				
	CB LAURA M. BARDEN-GABBEI	9.0	109,107	9.0	107,362
F025	PROFESSOR				
	RICHARD O. MUSSER	9.0	97,830	9.0	97,830
F026	PROFESSOR				
	CB BRIAN D. PEER	9.0	97,434	9.0	94,510
F029	PROFESSOR				
	CB ERIC RIBBENS	9.0	93,168	9.0	96,498
F050	INSTRUCTOR				
	(KENNETH RAMIREZ)	2.0 50%	5,018		
M000	MISCELLANEOUS FACULTY		15,453		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

BIOLOGICAL SCIENCES

	TERM	EXPENDED FY16	TERM	1-21200 BUDGETED FY17
PERSONAL SERVICES				
G000 GRADUATE ASSISTANT		18,860		18,860
G000S TEACHING SUPPORT ASSISTANT		16,328		6,280
G000T TEACHING ASSISTANT		146,248		158,860
C001 STOREKEEPER III				
LUANN POTTER	12.0	31,018	12.0	30,900
C002 OFFICE SUPPORT ASSOCIATE				
NEG CHRISTIAN B. SHOEMAKER			10.0	18,283
NEG (CYNTHIA S. DRASITES)	10.0	24,303		
C002P OFFICE SUPPORT SPECIALIST				
NEG (CYNTHIA S. DRASITES)		106		
C003 OFFICE SUPPORT SPECIALIST				
NEG AMY R. CARRIGAN	12.0	26,628	12.0	26,792
C005 GREENHOUSE GARDENER II				
JEFFREY L. HILLYER	12.0	50,594	12.0	52,401
TOTAL ADMINISTRATIVE		174,584		156,186
TOTAL FACULTY		1,568,801		1,559,895
TOTAL CIVIL SERVICE		132,649		128,376
STUDENT HELP		7,017		8,200
GRAD TOTAL		181,436		184,000
SUMMER SESSION		11,624		
PERSONAL SERVICES TOTAL		2,076,111		2,036,657
CONTRACTUAL SERVICES		15,394		
TRAVEL		3,727		
COMMODITIES		8,569		
EQUIPMENT		1,652		
TELECOMMUNICATIONS		6,281		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,685		
OPERATING BUDGET				74,750
***** TOTAL DEPARTMENT		2,113,419		2,111,407

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

KIBBE LIFE SCIENCE STATION

	TERM	EXPENDED FY16	TERM	1-21220 BUDGETED FY17
PERSONAL SERVICES				
A001 MANAGER, FIELD STATION				
JAMES T. LAMER	12.0	57,000	12.0	56,185
TOTAL ADMINISTRATIVE		57,000		56,185
STUDENT HELP		3,000		650
PERSONAL SERVICES TOTAL		60,000		56,835
CONTRACTUAL SERVICES		1,858		
TRAVEL		899		
COMMODITIES		6,618		
EQUIPMENT		2,202		
TELECOMMUNICATIONS		2,822		
OPERATION OF AUTOMOTIVE EQUIPMENT		396		
OPERATING BUDGET				22,477
***** TOTAL DEPARTMENT		74,798		79,312

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

LABORATORY ANIMAL CARE**1-21400**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
C001 LABORATORY ANIMAL CARE SPECIALIST				
NEG ROLAND H. SMITH	12.0	47,753	12.0	48,042
TOTAL CIVIL SERVICE		47,753		48,042
EXTRA HELP AND OVERTIME		3,221		4,038
PERSONAL SERVICES TOTAL		50,974		52,080
CONTRACTUAL SERVICES		1,550		
TRAVEL		83		
COMMODITIES		1,731		
OPERATING BUDGET				7,120
***** TOTAL DEPARTMENT		54,340		59,200

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

MATHEMATICS

		EXPENDED		1-21600	
		TERM	FY16	TERM	BUDGETED
					FY17
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF MATHEMATICS				
	IRAJ KALANTARI	12.0	149,049	11.0	144,991
B001B	CHAIRPERSON, DEPT OF MATHEMATICS				
	IRAJ KALANTARI			1.0 50%	6,591
F001	PROFESSOR				
	CB FERIDUN TASDAN	9.0	89,631	9.0	86,941
F002	PROFESSOR				
	CB FEDOR ANDREEV	9.0	89,703	9.0	87,004
F003	ASSOCIATE PROFESSOR				
	CB LIA PETRACOVICI	9.0	79,650	9.0	77,257
F004	INSTRUCTOR				
	CB ANGELA D. KLINE	9.0	34,317	9.0	34,317
F005	ASSOCIATE PROFESSOR				
	CB JANA MARIKOVA	9.0	59,391	9.0	71,127
F006B	ASSISTANT PROFESSOR				
	(ALI ALILOOEEEDOLATABAD)	9.0	36,621		
F007	PROFESSOR				
	CB RUMEN D. DIMITROV	9.0	79,686	9.0	87,210
F008	PROFESSOR				
	CB (NADER VAKIL)	4.5	55,850		
F008I	PROFESSOR				
	CB (NADER VAKIL)		27,925		
F008P	PROFESSOR				
	CB (NADER VAKIL)		10,851		
F009	ASSOCIATE PROFESSOR				
	CB BORIS PETRACOVICI	9.0	79,650	9.0	77,257
F011	ASSOCIATE PROFESSOR				
	CB CLIFTON F. EALY	9.0	72,909	9.0 50%	35,358
F012	ASSISTANT PROFESSOR				
	CB SEYFI TURKELLI	9.0	57,861	9.0	56,125
F014	ASSOCIATE PROFESSOR				
	CB AMY J. EKANAYAKE	9.0	72,909	9.0	70,714
F015	ASSOCIATE PROFESSOR				
	CB DINESH B. EKANAYAKE	9.0	72,909	9.0	72,244
F016	INSTRUCTOR				
	CB PETER P. KAY	9.0	34,308	9.0	34,308
F017	ASSOCIATE PROFESSOR				
	CB JOHN A. CHISHOLM	9.0	83,205	9.0	80,704
F018	ASSOCIATE PROFESSOR				
	CB ROBERT R. MANN	9.0	83,007	9.0	82,045
F019	PROFESSOR				
	CB SAMSON A. ADELEKE	9.0	108,675	9.0	105,409
F020	ASSISTANT PROFESSOR				
	CB DOUGLAS LAFOUNTAIN	9.0	57,861	9.0	57,655
F021	ASSOCIATE PROFESSOR				
	CB MEI YANG	9.0	79,983	9.0	77,581
F022	PROFESSOR				
	CB VICTORIA BARAMIDZE	9.0	79,650	9.0	85,680
F023	PROFESSOR				
	CB KIMBERLY K. HARTWEG	9.0	88,101	9.0	85,456
F024	ASSISTANT PROFESSOR				
	CB MOJTABA MONIRI	9.0	57,861	9.0	56,125
F025	PROFESSOR				
	CB LAWRENCE V. WELCH	9.0	112,059	9.0	113,184
F026	PROFESSOR				
	CB JAMES R. OLSEN	9.0	99,414	9.0	97,957
F027	ASSOCIATE PROFESSOR				
	CB ELIZABETH A. HANSEN	9.0	71,379	9.0	70,768
F029	INSTRUCTOR				
	(BENJAMIN D. WILLSON)	9.0	36,621		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

MATHEMATICS

		TERM	EXPENDED FY16	TERM	1-21600 BUDGETED FY17
PERSONAL SERVICES					
F030	INSTRUCTOR				
	CB MARIA L. DOFING	9.0	35,784	9.0	35,784
F031	PROFESSOR				
	CB JASON T. BLACKFORD	9.0	89,631	9.0	86,941
F032	INSTRUCTOR				
	CB ERIKA B. HODGSON	9.0	34,308	9.0	34,308
F033	ASSISTANT PROFESSOR				
	CB MOKHTAR AOUINA	9.0	39,033	9.0	39,033
F034B	ASSISTANT PROFESSOR				
	(NICOLE F. KINGSLEY)	9.0	36,621		
F035	PROFESSOR				
	CB GORDON PETTIT			9.0	93,411
F037	ASSISTANT PROFESSOR				
	(Vacant)			9.0	36,621
	(JAMES R. DIBBLE)	9.0	36,621		
F038	INSTRUCTOR				
	CB GREGORY T. BARAMIDZE	9.0	39,204	9.0	39,204
F039	PROFESSOR				
	CB DAVID L. HAUGEN			9.0	104,518
F040	ASSOCIATE PROFESSOR				
	CB BRIAN K. POWELL			9.0	70,714
F041	PROFESSOR				
	CB CHRISTOPHER A. PYNES			9.0	89,965
M000	MISCELLANEOUS FACULTY		17,526		
G000	GRADUATE ASSISTANT		629		
G000S	TEACHING SUPPORT ASSISTANT		33,479		38,421
G000T	TEACHING ASSISTANT		36,924		36,924
C001	OFFICE MANAGER				
	NEG L. S. SHOGREN	12.0	40,848	12.0	41,103
C002	OFFICE SUPPORT ASSOCIATE				
	NEG (JENNA L. CASTEEL)	7.2	13,492		
	NEG (LAURA L. CRIPE)	2.0	4,708		
C002P	OFFICE SUPPORT ASSOCIATE				
	NEG (JENNA L. CASTEEL)		288		
C003	OFFICE SUPPORT SPECIALIST				
	NEG CANDICE L. BISWELL	1.0	2,919	12.0	36,646
	NEG NANCY J. WEST	11.0	25,191		
C003B	OFFICE SUPPORT SPECIALIST				
	NEG NANCY J. WEST	0.2	541		
C003P	OFFICE SUPPORT SPECIALIST				
	NEG NANCY J. WEST		1,397		
	TOTAL ADMINISTRATIVE		149,049		151,582
	TOTAL FACULTY		2,240,714		2,332,925
	TOTAL CIVIL SERVICE		89,385		77,749
	STUDENT HELP		24,230		22,426
	GRAD TOTAL		71,032		75,345
	SUMMER SESSION		19,036		
PERSONAL SERVICES TOTAL			2,593,445		2,660,027
CONTRACTUAL SERVICES			10,740		
TRAVEL			656		
COMMODITIES			5,012		
EQUIPMENT			3,084		
TELECOMMUNICATIONS			6,564		
OPERATING BUDGET					32,153
***** TOTAL DEPARTMENT			2,619,504		2,692,180

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

NURSING

1-21700

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A002	ACADEMIC ADVISOR				
	THEODORE SCHULTZ	12.0	49,608	12.0	54,600
B001	DIRECTOR, SCHOOL OF NURSING				
	P L. MONAHAN	12.0	136,940	11.0	132,671
B001B	DIRECTOR, SCHOOL OF NURSING				
	P L. MONAHAN			1.0 50%	6,031
F001	ASSISTANT PROFESSOR				
CB	SANDRA L. NASH	9.0	86,562	9.0	83,962
F002	INSTRUCTOR				
	LAURA B. HARDEN			9.0	70,002
CB	(JULIE B. AUGER)	9.0	78,957		
F003	ASSISTANT PROFESSOR				
CB	PATRICIA K. EATHINGTON	9.0	78,975	9.0	78,130
F004	INSTRUCTOR				
CB	CHERYL L. BARTLETT	9.0	78,057	9.0	75,709
F005	INSTRUCTOR				
CB	LINDSAY A. WHITE	9.0	75,402	9.0	73,135
F006	FACULTY ASSISTANT				
	REBECCA P. RAPLEE	9.0	43,722	9.0	43,722
F007	INSTRUCTOR				
CB	BHARATHI MADEGOWDA	9.0	75,402	9.0	73,135
F009	INSTRUCTOR				
CB	CAROLYN A. WHITEHOUSE	9.0	66,906	9.0	65,790
F010	ASSOCIATE PROFESSOR				
CB	JULIE K. BAYLOR	3.8	34,707	9.0	82,170
F011	ASSISTANT PROFESSOR				
CB	NICHOLAS LINO	9.0	86,166	9.0	83,575
F012	INSTRUCTOR				
	SYNTHIA A. PETERSON	4.0 33%	8,888		
F013	INSTRUCTOR				
CB	TINA R. SADDLER	9.0	77,292	9.0	74,971
F014	INSTRUCTOR				
CB	MOLLY M. WOLFE	9.0	70,002	9.0	67,897
F015	INSTRUCTOR				
CB	KAILA R. FOX	9.0	70,002	9.0	67,897
F050	INSTRUCTOR				
	(ALISON EETEN)	4.0 33%	8,888		
	(ASHLEY I. LYNN)	4.0 33%	8,888		
G000S	TEACHING SUPPORT ASSISTANT		7,544		7,544
C001	OFFICE MANAGER				
NEG	CARMEN M. PITTMAN	12.0	32,432	12.0	32,634
	TOTAL ADMINISTRATIVE		186,548		193,302
	TOTAL FACULTY		948,818		940,095
	TOTAL CIVIL SERVICE		32,432		32,634
	STUDENT HELP		3,647		3,399
	GRAD TOTAL		7,544		7,544
	SUMMER SESSION		15,108		
PERSONAL SERVICES TOTAL			1,194,097		1,176,974
CONTRACTUAL SERVICES			13,159		
TRAVEL			4,861		
COMMODITIES			2,895		
EQUIPMENT			1,849		
TELECOMMUNICATIONS			4,374		
OPERATING BUDGET					40,000
*****	TOTAL DEPARTMENT		1,221,235		1,216,974

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

CHEMISTRY

		TERM	EXPENDED FY16	TERM	1-22000 BUDGETED FY17
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF CHEMISTRY				
	ROSE M. MCCONNELL	12.0	128,663	11.0	127,765
B001B	CHAIRPERSON, DEPT OF CHEMISTRY				
	ROSE M. MCCONNELL			1.0 50%	5,808
F001	ASSISTANT PROFESSOR				
	CB BRIAN J. BELLOTT	9.0	59,391	9.0	59,140
F002	PROFESSOR				
	CB J S. MCCONNELL	9.0	94,698	9.0	97,956
F003	ASSISTANT PROFESSOR				
	CB METTE SOENDERGAARD	9.0	57,861	9.0	56,125
F004	ASSOCIATE PROFESSOR				
	CB RONALD J. TERRY	9.0	80,370	9.0	77,959
F005	INSTRUCTOR				
	CB SHAOZHONG ZHANG	9.0	37,539	9.0	44,163
F006	PROFESSOR				
	CB JENQ-KUEN HUANG	9.0	97,902	9.0	94,960
F007	ASSOCIATE PROFESSOR				
	CB JIN JIN	9.0	74,439	9.0	73,729
F008	ASSISTANT PROFESSOR				
	CB ERICA L. MCJIMPSEY	9.0	57,861	9.0	56,125
F010	INSTRUCTOR				
	CB MAI-LEI CHEN	9.0	39,240	9.0	39,240
F011	INSTRUCTOR				
	CB JOHN J. DETERMAN			9.0	36,621
F011B	INSTRUCTOR				
	CB JOHN J. DETERMAN	9.0	36,621		
F012	PROFESSOR				
	CB T K. VINOD	9.0	104,751	9.0	110,592
F013	ASSISTANT PROFESSOR				
	CB LIGUO SONG	9.0	64,647	9.0	62,704
F050	INSTRUCTOR				
	(SHU-HUI TSAI)	9.0 41%	14,015		
G000	GRADUATE ASSISTANT		11,659		8,800
G000S	TEACHING SUPPORT ASSISTANT		26,408		22,562
G000T	TEACHING ASSISTANT		101,360		108,560
C001	OFFICE MANAGER				
	NEG AMY R. HOWE	1.0	2,372	12.0	29,767
	NEG JUDY K. RICHARDSON	11.0	26,718		
C002	PHYSICAL SCIENCE TECH. ASST.				
	SHU-HUI TSAI	10.5	30,513	12.0	35,874
	(ROBERT R. BAHR)		362		
C002P	PHYSICAL SCIENCE TECH. ASST.				
	(ROBERT R. BAHR)		2,044		
C003	ELECTRONICS TECHNICIAN II				
	(STEVEN G. MONGER)	6.0 50%	12,558		
C003I	ELECTRONICS TECHNICIAN II				
	(STEVEN G. MONGER)	50%	6,195		
C003P	ELECTRONICS TECHNICIAN II				
	(STEVEN G. MONGER)	50%	2,624		
	TOTAL ADMINISTRATIVE		128,663		133,573
	TOTAL FACULTY		819,335		809,314
	TOTAL CIVIL SERVICE		83,386		65,641
	STUDENT HELP		6,266		7,000
	GRAD TOTAL		139,427		139,922
PERSONAL SERVICES TOTAL			1,177,077		1,155,450
CONTRACTUAL SERVICES			3,953		
TRAVEL			925		
COMMODITIES			15,029		
EQUIPMENT			2,860		
TELECOMMUNICATIONS			5,936		
OPERATING BUDGET					53,002
***** TOTAL DEPARTMENT			1,205,780		1,208,452

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

GEOGRAPHY

1-22400

				EXPENDED		BUDGETED	
				FY16		FY17	
PERSONAL SERVICES				TERM		TERM	
A001	SPECIALIST, GIS						
	KEISUKE NOZAKI			12.0	83%	33,348	
	(347200)					12.0	83%
A002	DIRECTOR, GEOGRAPHICAL INFORMATION SYSTEMS CENTER						
	CHAD E. SPERRY			12.0	83%	63,050	
	(347200)					12.0	83%
B001	CHAIRPERSON, DEPT OF GEOGRAPHY						
	SAMUEL K. THOMPSON			12.0		109,521	
B001B	CHAIRPERSON, DEPT OF GEOGRAPHY						
	SAMUEL K. THOMPSON					11.0	
						1.0	50%
F001	ASSOCIATE PROFESSOR						
	CB	RANBIR S. KANG		9.0		74,439	
F002	ASSISTANT PROFESSOR						
	CB	(JULIE W. LAWLESS)		9.0		57,861	
F003	PROFESSOR						
	CB	JONGNAM CHOI		9.0		94,581	
F004	PROFESSOR						
	CB	CHRISTOPHER J. SUTTON		9.0		99,522	
F010	ASSOCIATE PROFESSOR						
	CB	MARCUS L. BUKER		9.0		75,969	
F012	ASSOCIATE PROFESSOR						
	CB	YONGXIN DENG		9.0		79,650	
F014	ASSOCIATE PROFESSOR						
	CB	REDINA L. HERMAN		9.0		82,683	
F017	ASSOCIATE PROFESSOR						
	CB	FUYUAN LIANG		9.0		74,466	
F018	ASSOCIATE PROFESSOR						
	CB	RAYMOND GREENE		9.0		79,740	
F019	ASSOCIATE PROFESSOR						
	CB	SUNITA GEORGE		9.0		79,650	
F050	INSTRUCTOR						
	(THOMAS B. WILLIAMS)			8.0	25%	10,000	
M000	MISCELLANEOUS FACULTY					4,982	
G000	RESEARCH ASSISTANT					3,772	
G000S	TEACHING SUPPORT ASSISTANT						7,544
						34,655	45,264
C001	OFFICE SUPPORT SPECIALIST						
	NEG	CERESE K. WRIGHT					12.0
	NEG	DEBORAH H. LUTZ		11.0		27,217	
	TOTAL ADMINISTRATIVE					205,919	
	TOTAL FACULTY					813,543	
	TOTAL CIVIL SERVICE					27,217	
	STUDENT HELP					3,825	
	GRAD TOTAL					38,427	
	SUMMER SESSION					42,148	
PERSONAL SERVICES TOTAL						1,131,079	
CONTRACTUAL SERVICES						18,268	
TRAVEL						800	
COMMODITIES						4,222	
EQUIPMENT						424	
TELECOMMUNICATIONS						3,195	
OPERATING BUDGET							26,000
***** TOTAL DEPARTMENT						1,157,988	1,061,272

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

GEOLOGY

				1-22800
				BUDGETED
		EXPENDED		FY17
	TERM	FY16	TERM	
PERSONAL SERVICES				
A009	COORDINATOR, GEOLOGIC MUSEUM			
	ROBERT E. JOHNSON	12.0	12.0	68,451
B001	CHAIRPERSON, DEPT OF GEOLOGY			
	(PETER L. CALENGAS)	12.0		
F003	PROFESSOR			
	(Vacant)		9.0	88,173
F003B	INSTRUCTOR			
	(PETR V. YAKOVLEV)	4.5		
F004	ASSISTANT PROFESSOR			
	CB THOMAS A. HEGNA	9.0	9.0	60,643
F006	ASSOCIATE PROFESSOR			
	CB STEVEN W. BENNETT	9.0	9.0	82,369
F007	INSTRUCTOR			
	CB SARA C. BENNETT	9.0 56%	9.0 56%	21,955
F008	PROFESSOR			
	CB LESLIE A. MELIM	9.0	9.0	106,128
C001	OFFICE MANAGER			
	NEG (DIANE E. EDWARDS)	12.0	12.0	2,635
	TOTAL ADMINISTRATIVE	206,980		68,451
	TOTAL FACULTY	285,487		359,268
	TOTAL CIVIL SERVICE	32,540		2,635
	STUDENT HELP	4,353		3,442
	SUMMER SESSION	24,082		
	PERSONAL SERVICES TOTAL	553,442		433,796
	CONTRACTUAL SERVICES	9,542		
	TRAVEL	17,219		
	COMMODITIES	1,930		
	TELECOMMUNICATIONS	1,969		
	OPERATION OF AUTOMOTIVE EQUIPMENT	82		
	OPERATING BUDGET			14,659
	***** TOTAL DEPARTMENT	584,184		448,455

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

PHYSICS

1-23200

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A001	COORDINATOR, PHYSICS LAB & INSTRUCTIONAL RESOURCES				
	APARNA K. KAPALE	12.0	48,660	12.0	48,097
B001	CHAIRPERSON, DEPT OF PHYSICS				
	MARK S. BOLEY	12.0	135,464	11.0	133,276
B001B	CHAIRPERSON, DEPT OF PHYSICS				
	MARK S. BOLEY			1.0 50%	6,058
F001	PROFESSOR				
	CB PENGQIAN WANG	9.0	92,664	9.0	89,884
F002	ASSISTANT PROFESSOR				
	CB SAISUDHA B. MALLUR	9.0	59,418	9.0	59,158
F003	ASSOCIATE PROFESSOR				
	CB PANAKKATTU K. BABU	9.0	76,059	9.0	75,304
F004	ASSISTANT PROFESSOR				
	CB (RYAN GORDON)	9.0	57,861	9.0	57,861
F005	ASSOCIATE PROFESSOR				
	CB ESTEBAN D. ARAYA	9.0	79,029	9.0	78,184
F006	PROFESSOR				
	CB KISHOR T. KAPALE	9.0	82,800	9.0	96,300
F009	INSTRUCTOR				
	CB NATALIA ANDREEV	9.0	34,308	9.0	34,308
F010	ASSISTANT PROFESSOR				
	CB BRIAN M. DAVIES	9.0	49,905	9.0	48,403
G000S	TEACHING SUPPORT ASSISTANT		62,900		62,900
C001	OFFICE SUPPORT SPECIALIST				
	NEG APRIL S. HUSTON			10.0	21,200
	NEG (TIFFANY L. ERICKSON)	9.5	23,378		
C001P	OFFICE MANAGER				
	NEG (TIFFANY L. ERICKSON)		1,272		
C003	ELECTRONICS TECHNICIAN II				
	(STEVEN G. MONGER)	6.0 50%	12,601		
C003I	ELECTRONICS TECHNICIAN II				
	(STEVEN G. MONGER)	50%	6,195		
C003P	ELECTRONICS TECHNICIAN II				
	(STEVEN G. MONGER)	50%	2,624		
	TOTAL ADMINISTRATIVE		184,124		187,431
	TOTAL FACULTY		532,044		539,402
	TOTAL CIVIL SERVICE		46,070		21,200
	STUDENT HELP		4,772		5,788
	GRAD TOTAL		62,900		62,900
	SUMMER SESSION		10,526		
PERSONAL SERVICES TOTAL			840,436		816,721
CONTRACTUAL SERVICES			3,798		
TRAVEL			1,995		
COMMODITIES			8,725		
EQUIPMENT			2,583		
TELECOMMUNICATIONS			2,472		
OPERATING BUDGET					38,607
***** TOTAL DEPARTMENT			860,009		855,328

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

PSYCHOLOGY

1-23600

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT KATHLEEN A. MILLER	12.0	72,828	12.0	74,460
B001	CHAIRPERSON, DEPT OF PSYCHOLOGY KAREN L. SEARS	12.0	131,456	11.0	136,499
B001B	CHAIRPERSON, DEPT OF PSYCHOLOGY KAREN L. SEARS			1.0 50%	6,205
F001	INSTRUCTOR CB TRACY L. WALTERS	9.0	34,308	9.0	34,308
F002	PROFESSOR CB STEVEN I. DWORKIN	9.0	99,513	9.0	96,526
F003	ASSOCIATE PROFESSOR CB SCOTT H. HEMENOVER	9.0	79,623	9.0	78,760
F004	ASSISTANT PROFESSOR CB KRISTY KEEFE	9.0	58,986	9.0	57,214
F005	PROFESSOR CB TRACY A. KNIGHT	9.0	93,141	9.0	100,206
F005B	PROFESSOR (Vacant)			1.5	15,219
	CB TRACY A. KNIGHT	1.5	15,422		
F006	PROFESSOR CB COLIN R. HARBKE	9.0	77,814	9.0	91,854
F007	PROFESSOR CB TRACY K. CRUISE	9.0	97,965	9.0	95,023
F008	ASSISTANT PROFESSOR CB JONATHAN J. HAMMERSLEY	9.0	57,861	9.0	57,655
F009	INSTRUCTOR CB TIFFANY E. BANTER	9.0	34,317	9.0	34,317
F010	PROFESSOR CB CURTIS DUNKEL	9.0	74,637	9.0	88,893
F011	ASSOCIATE PROFESSOR CB MATTHEW R. BLANKENSHIP	9.0	81,423	9.0	78,976
F012	PROFESSOR CB ROBERT C. INTRIERI	9.0	92,817	9.0	91,558
F013	ASSOCIATE PROFESSOR CB DANA F. LINDEMANN	9.0	76,239	9.0	73,945
F015	ASSOCIATE PROFESSOR CB HIROKO SOTOZAKI	9.0	72,963	9.0	70,768
F016	PROFESSOR CB EUGENE W. MATHES	9.0	117,963	9.0	114,418
F017	PROFESSOR CB KIMBERLEY A. MCCLURE	9.0	97,929	9.0	94,987
F018	PROFESSOR CB DAVID J. LANE	9.0	91,260	9.0	88,516
F019	PROFESSOR CB KRISTINE M. KELLY	9.0	101,259	9.0	98,218
F020	ASSISTANT PROFESSOR CB KATHY M. MCGUIRE	9.0	57,861	9.0	57,655
F021	PROFESSOR CB SANDRA L. MCFADDEN	9.0	92,790	9.0	91,531
F022	PROFESSOR CB JEFF LAURENT	9.0	91,260	9.0	88,516
F023	ASSOCIATE PROFESSOR CB JULIE C. HERBSTRIETH	9.0	61,299	9.0	74,124
F024	PROFESSOR CB RUTH M. KELLY	9.0	109,053	9.0	111,681
F025	ASSOCIATE PROFESSOR CB PAIGE G. INTRIERI	9.0	83,223	9.0	80,722
F026	PROFESSOR CB VIRGINIA A. DIEHL	9.0	111,978	9.0	114,633
G000	RESEARCH ASSISTANT		32,708		35,227
G000S	TEACHING SUPPORT ASSISTANT		62,900		60,384

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

PSYCHOLOGY

		TERM	EXPENDED FY16	TERM	1-23600 BUDGETED FY17
PERSONAL SERVICES					
C001	OFFICE MANAGER				
	NEG CHRISTINE D. STALEY	5.0	12,884	12.0	31,165
	NEG (ROBERTA F. TYSON)	3.1	5,985		
	NEG CONSTANCE M. LINCOLN	2.0	4,923		
C003	OFFICE SUPPORT SPECIALIST				
	NEG CONNIE KREPS	11.0	27,441	12.0	30,019
	TOTAL ADMINISTRATIVE		204,284		217,164
	TOTAL FACULTY		2,062,904		2,080,223
	TOTAL CIVIL SERVICE		51,233		61,184
	STUDENT HELP		324		575
	GRAD TOTAL		95,608		95,611
	SUMMER SESSION		69,231		
	PERSONAL SERVICES TOTAL		2,483,584		2,454,757
	CONTRACTUAL SERVICES		11,490		
	TRAVEL		3,525		
	COMMODITIES		4,754		
	EQUIPMENT		1,313		
	TELECOMMUNICATIONS		5,405		
	OPERATING BUDGET				39,652
	***** TOTAL DEPARTMENT		2,510,071		2,494,409

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

POLITICAL SCIENCE

1-24000

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (SHARON B. KEELING)	1.0	5,536		
A001P	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (SHARON B. KEELING)		12,262		
B001	CHAIRPERSON, DEPT OF POLITICAL SCIENCE KEITH A. BOECKELMAN	12.0	120,658	11.0	120,901
B001B	CHAIRPERSON, DEPT OF POLITICAL SCIENCE KEITH A. BOECKELMAN			1.0 50%	5,496
F001	ASSISTANT PROFESSOR CB KIMBERLY J. RICE	9.0	59,391	9.0	57,610
F006	ASSOCIATE PROFESSOR CB MACHERIE PLACIDE	9.0	74,439	9.0	72,199
F009	PROFESSOR CB VINCENT A. AUGER	9.0	101,259	9.0	98,218
F010	ASSOCIATE PROFESSOR CB ERIN TAYLOR	9.0	74,619	9.0	73,909
F012	PROFESSOR CB JONGHO LEE	9.0	91,224	9.0	88,480
F013	ASSOCIATE PROFESSOR CB JONATHAN P. DAY	9.0	66,213	9.0	77,040
F016	ASSOCIATE PROFESSOR CB GREGORY BALDI	9.0	61,443	9.0	72,594
F019	PROFESSOR CB JANNA L. DEITZ	9.0	91,260	9.0	88,516
F021	PROFESSOR CB JULIA ALBARRACIN	9.0	92,754	9.0	89,965
F022	ASSOCIATE PROFESSOR CB T C. LAFRANCE	9.0	79,029	9.0	76,654
F023	ASSISTANT PROFESSOR CB (DANIEL G. OGBAHARYA)	9.0	57,861		
F023P	ASSISTANT PROFESSOR CB (DANIEL G. OGBAHARYA)		5,815		
F050	INSTRUCTOR (VICTORIA R. SMITH)	8.0 25%	7,978		
G000S	TEACHING SUPPORT ASSISTANT		35,067		36,457
C001	OFFICE MANAGER NEG GAIL D. AULT	12.0	36,132	12.0	36,356
	TOTAL ADMINISTRATIVE		138,456		126,397
	TOTAL FACULTY		863,285		795,185
	TOTAL CIVIL SERVICE		36,132		36,356
	STUDENT HELP		2,050		2,207
	GRAD TOTAL		35,067		36,457
	SUMMER SESSION		8,936		
	PERSONAL SERVICES TOTAL		1,083,926		996,602
	CONTRACTUAL SERVICES		3,935		
	TRAVEL		1,541		
	COMMODITIES		3,577		
	EQUIPMENT		109		
	TELECOMMUNICATIONS		2,569		
	OPERATING BUDGET				16,441
	***** TOTAL DEPARTMENT		1,095,657		1,013,043

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2017

WESTERN SURVEY RESEARCH CENTER

	EXPENDED FY16	1-24200 BUDGETED FY17
TELECOMMUNICATIONS	163	
OPERATING BUDGET		3,244
***** TOTAL DEPARTMENT	163	3,244

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

SOCIOLOGY AND ANTHROPOLOGY

1-24400

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY JOHN F. WOZNAK	12.0	129,605	11.0	129,668
B001B CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY JOHN F. WOZNAK			1.0 50%	5,894
F002 ASSOCIATE PROFESSOR CB GORDON C. CHANG	9.0	59,886	9.0	69,579
F003 PROFESSOR CB SHENGMING TANG	9.0	107,802	9.0	104,563
F004 ASSISTANT PROFESSOR CB CHRISTINA DAVIS	9.0	57,861	9.0	56,125
F005 INSTRUCTOR CB (ALYSSA J. ANDERSON)	9.0	34,308		
F009 PROFESSOR CB HEATHER L. MCILVAINE-NEWSAD	9.0	99,423	9.0	97,966
F011 PROFESSOR CB OSWALD S. WARNER	9.0	88,074	9.0	85,429
F012 ASSOCIATE PROFESSOR CB PATRICK J. MCGINTY	9.0	76,032	9.0	73,747
F014 PROFESSOR CB LORA E. WALLACE	9.0	89,730	9.0	88,561
F015 ASSOCIATE PROFESSOR CB DAVISON BIDESHI	9.0	72,936	9.0	70,741
F016 PROFESSOR CB TAWNYA J. ADKINS COVERT	9.0	89,766	9.0	87,067
F017 ASSISTANT PROFESSOR CB ANDREA J. ALVESHERE	9.0	57,861	9.0	56,125
F018 PROFESSOR CB ROBERT J. HIRONIMUS-WENDT	9.0	89,667	9.0	86,977
F020 ASSOCIATE PROFESSOR CB D D. SANDAGE	9.0	79,956	9.0	80,757
F021 ASSOCIATE PROFESSOR CB PATRICIA K. ANDERSON	9.0	78,093	9.0	75,745
F023 ASSISTANT PROFESSOR CB BEATE I. WILSON	9.0	49,905	9.0	48,403
F025 ASSOCIATE PROFESSOR CB CRAIG D. TOLLINI	9.0	73,035	9.0	78,957
F026 PROFESSOR CB ELGIN MANNION	9.0	91,134	9.0	88,399
F027 INSTRUCTOR CB CHRIS A. ADAMSKI-MIETUS	9.0	55,971	9.0	56,538
M000 MISCELLANEOUS FACULTY		4,125		
G000S TEACHING SUPPORT ASSISTANT		40,244		41,533
G000T TEACHING ASSISTANT		5,792		5,792
C001 OFFICE SUPPORT SPECIALIST NEG JANE F. MAY	11.0	32,555	12.0	36,210
TOTAL ADMINISTRATIVE		129,605		135,562
TOTAL FACULTY		1,355,565		1,305,679
TOTAL CIVIL SERVICE		32,555		36,210
STUDENT HELP		1,316		1,371
GRAD TOTAL		46,036		47,325
SUMMER SESSION		50,211		
PERSONAL SERVICES TOTAL		1,615,288		1,526,147
CONTRACTUAL SERVICES		3,969		
TRAVEL		1,704		
COMMODITIES		1,052		
EQUIPMENT		418		
TELECOMMUNICATIONS		3,548		
OPERATING BUDGET				14,463
***** TOTAL DEPARTMENT		1,625,979		1,540,610

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

WOMEN'S STUDIES

				1-24500	
				EXPENDED	BUDGETED
				FY16	FY17
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF WOMEN'S STUDIES				
	AIMEE D. SHOUSE	12.0	120,795	11.0	121,132
B001B	CHAIRPERSON, DEPT OF WOMEN'S STUDIES				
	AIMEE D. SHOUSE			1.0 50%	5,506
F002	PROFESSOR				
	CB LORI BAKER-SPERRY	9.0	93,114	9.0	96,471
F003	ASSISTANT PROFESSOR				
	CB NORMA J. SUVAK	9.0	57,861		
F004	ASSOCIATE PROFESSOR				
	CB HOLLY A. STOVALL	9.0	61,416	9.0	71,064
F050	INSTRUCTOR				
	(SHAWN M. SNIDOW)	8.0 25%	7,326		
M000	MISCELLANEOUS FACULTY		3,000		
C001	CHIEF CLERK				
	NEG JENNIFER L. HAMLIN	11.0	24,170	12.0	26,442
	TOTAL ADMINISTRATIVE		120,795		126,638
	TOTAL FACULTY		222,717		167,535
	TOTAL CIVIL SERVICE		24,170		26,442
	STUDENT HELP				200
	SUMMER SESSION		11,661		
	PERSONAL SERVICES TOTAL		379,343		320,815
	CONTRACTUAL SERVICES		588		
	COMMODITIES		640		
	TELECOMMUNICATIONS		816		
	OPERATING BUDGET				3,911
	***** TOTAL DEPARTMENT		381,387		324,726

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

PHILOSOPHY AND RELIGIOUS STUDIES

1-24800

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST. CB GORDON PETTIT	12.0	118,762	11.0	117,293
B001B CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST. (Vacant)			1.0 50%	5,332
F001 ASSOCIATE PROFESSOR CB BETSY C. PERABO	9.0	73,026	9.0	72,361
F003 PROFESSOR CB DAVID L. HAUGEN	9.0	107,757		
F004 ASSOCIATE PROFESSOR CB SARAH HAYNES	9.0	76,122	9.0	75,367
F006 ASSOCIATE PROFESSOR CB AMY R. CARR	9.0	81,351	9.0	78,904
F008 ASSOCIATE PROFESSOR CB BRIAN K. POWELL	9.0	72,909		
F010 PROFESSOR CB CHRISTOPHER A. PYNES	9.0	95,754		
F011 INSTRUCTOR CB (ABRAHAM D. GRABER)	9.0	39,033		
C001 OFFICE MANAGER NEG (LORI L. MENKE)	10.5	DIS LV		
C001L OFFICE SUPPORT ASSOCIATE NEG JULIA E. MINDEMAN	4.7 53%	3,601		
C001P OFFICE MANAGER NEG (LORI L. MENKE)		41		
TOTAL ADMINISTRATIVE		118,762		122,625
TOTAL FACULTY		545,952		226,632
TOTAL CIVIL SERVICE		3,641		
STUDENT HELP				321
SUMMER SESSION		25,426		
PERSONAL SERVICES TOTAL		693,781		349,578
CONTRACTUAL SERVICES		1,923		
TRAVEL		267		
COMMODITIES		646		
TELECOMMUNICATIONS		1,282		
OPERATING BUDGET				7,445
***** TOTAL DEPARTMENT		697,899		357,023

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

HISTORY

				1-25200	
				EXPENDED	BUDGETED
				FY16	FY17
PERSONAL SERVICES					
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
	RALPH W. HEISSINGER JR	12.0		71,904	72,624
B001	CHAIRPERSON, DEPT OF HISTORY				
	(Vacant)				
	(SIMON CORDERY)	12.0		110,330	106,458
B001B	CHAIRPERSON, DEPT OF HISTORY				
	(Vacant)				
					1.0 50% 5,480
F001	PROFESSOR				
	CB PETER COLE	9.0	50%	47,309	99,486
F002	ASSISTANT PROFESSOR				
	CB (ANDRES F. HIJAR)	9.0		57,861	
F003	PROFESSOR				
	CB VIRGINIA R. BOYNTON	9.0		104,490	101,350
F005	ASSOCIATE PROFESSOR				
	CB UTE E. CHAMBERLIN	9.0		74,502	73,792
F009	ASSOCIATE PROFESSOR				
	CB (VIRGINIA G. JELATIS)	9.0		83,142	83,142
F014	PROFESSOR				
	CB RICHARD M. FILIPINK	9.0		92,664	91,414
F015	PROFESSOR				
	CB GREG D. HALL	9.0		92,979	90,190
F017	PROFESSOR				
	CB (SCOTT W. PALMER)	9.0		97,866	97,866
F020	ASSOCIATE PROFESSOR				
	CB FEBE PAMONAG	9.0		76,095	73,810
F022	PROFESSOR				
	CB EDWARD J. WOELL	9.0		89,739	87,040
F023	PROFESSOR				
	CB LEE L. BRICE	9.0		97,830	96,418
F024	ASSOCIATE PROFESSOR				
	CB TIMOTHY M. ROBERTS	9.0		77,877	75,538
F025	PROFESSOR				
	JENNIFER L. MCNABB	9.0		97,434	97,434
M000	MISCELLANEOUS FACULTY			750	
G000S	TEACHING SUPPORT ASSISTANT			35,208	35,209
C001	OFFICE SUPPORT ASSOCIATE				
	NEG KATHY M. MAYHUGH	5.0		13,734	33,211
	NEG (MARLENE TOLAND)	5.0		18,126	
C001I	OFFICE MANAGER				
	NEG (MARLENE TOLAND)			10,809	
C001P	OFFICE MANAGER				
	NEG (MARLENE TOLAND)			8,254	
	TOTAL ADMINISTRATIVE			182,234	184,562
	TOTAL FACULTY			1,090,538	1,067,480
	TOTAL CIVIL SERVICE			50,923	33,211
	EXTRA HELP AND OVERTIME			43	
	STUDENT HELP			1,563	1,743
	GRAD TOTAL			35,208	35,209
	SUMMER SESSION			16,119	
	PERSONAL SERVICES TOTAL			1,376,628	1,322,205
	CONTRACTUAL SERVICES			2,829	
	TRAVEL			1,450	
	COMMODITIES			989	
	TELECOMMUNICATIONS			2,952	
	OPERATING BUDGET				11,550
	***** TOTAL DEPARTMENT			1,384,848	1,333,755

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ENGLISH

				EXPENDED		BUDGETED
				FY16	TERM	FY17
PERSONAL SERVICES						
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT					
	ELLEN J. POULTER	12.0		61,908	12.0	62,808
A002	DIRECTOR, STUDENT PUBLICATIONS					
	(RICHARD F. MORENO)	1.0	50%	3,181		
A002P	DIRECTOR, STUDENT PUBLICATIONS					
	(RICHARD F. MORENO)		50%	5,285		
B001	CHAIRPERSON, DEPT OF ENGLISH					
	MARK A. MOSSMAN	12.0		113,670	11.0	119,493
B001B	CHAIRPERSON, DEPT OF ENGLISH					
	MARK A. MOSSMAN				1.0 50%	5,432
F003	INSTRUCTOR					
	CB BRENDA M. PORTER	9.0		34,308	9.0	34,308
F005	ASSISTANT PROFESSOR					
	CB DANIEL M. BARCLAY	9.0		36,621	9.0	37,440
F006	ASSISTANT PROFESSOR					
	CB MAGDELYN H. HELWIG	11.0		74,041	11.0	71,819
F008	PROFESSOR					
	CB RICHARD R. NESS	9.0	50%	45,599	9.0	88,462
F009	INSTRUCTOR					
	CB (CAROL D. BOLLIN)	4.5		24,534		
F009I	INSTRUCTOR					
	CB (CAROL D. BOLLIN)			12,267		
F010	INSTRUCTOR					
	CB KATHLEEN A. O'DONNELL-BROWN	9.0		55,053	9.0	53,398
F011	PROFESSOR					
	CB MARJORIE C. ALLISON	9.0		92,772	9.0	89,983
F013	INSTRUCTOR					
	CB (CASSIDY A. LITTLE)	9.0		34,308		
F015	INSTRUCTOR					
	CB JERRY A. HANSEN	9.0		60,255	9.0	60,858
F016	ASSOCIATE PROFESSOR					
	CB NEIL P. BAIRD	9.0		75,564	9.0	73,297
F016B	ASSOCIATE PROFESSOR					
	CB NEIL P. BAIRD	1.0		8,396	1.0	8,145
F017	PROFESSOR					
	CB MARGARET A. SINEX	9.0		93,159	9.0	90,361
F018	PROFESSOR					
	CB WILLIAM L. KNOX	9.0		105,552	9.0	102,385
F019	ASSOCIATE PROFESSOR					
	CB CHRISTOPHER L. MORROW	9.0		77,652	9.0	75,322
F022	PROFESSOR					
	CB AMY P. MOSSMAN	12.0		124,584	9.0	90,631
F023	INSTRUCTOR					
	CB REBECCA L. WORT	9.0		45,738	9.0	44,362
F026	INSTRUCTOR					
	CB KATHLEEN A. ZEMKE	3.2		18,717	9.0	50,833
F028	PROFESSOR					
	CB MERRILL COLE	9.0		74,637	9.0	88,893
F032	ASSISTANT PROFESSOR					
	CB (JOHN C. SCHULZE)	0.5		2,080		
F034	INSTRUCTOR					
	CB (JASON L. BRAUN)	9.0		34,308		
F036	ASSOCIATE PROFESSOR					
	CB ROBERTA DI CARMINE	9.0		82,683	9.0	80,200
F037	ASSISTANT PROFESSOR					
	CB BARBARA C. HARROUN	9.0		58,761	9.0	58,528
F038	PROFESSOR					
	CB PATRICIA A. YOUNG	9.0	50%	50,738	9.0	98,425
F039	INSTRUCTOR					
	CB PENNY RIGG	9.0		53,307	9.0	51,706

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ENGLISH

				EXPENDED		BUDGETED
				FY16	TERM	1-25600 FY17
PERSONAL SERVICES						
F040	ASSISTANT PROFESSOR	TERM				
	CB ALISHA WHITE	9.0		57,861	9.0	57,655
F041	ASSISTANT PROFESSOR					
	CB REBEKAH J. BUCHANAN	9.0		64,575	9.0	64,162
F042	ASSOCIATE PROFESSOR					
	CB TIMOTHY W. HELWIG	9.0		74,502	9.0	73,792
F045	ASSISTANT PROFESSOR					
	CB JACQUELINE S. WILSON-JORDAN	9.0		50,841	9.0	52,596
F050	INSTRUCTOR					
	(EMILY A. LITLE)	4.5		16,817		
	(DAVID K. KING)	4.5		16,817		
F052	PROFESSOR					
	CB ERIKA T. WURTH	9.0		79,623	9.0	85,680
F054	PROFESSOR					
	CB DAVID BANASH	9.0		91,413	9.0	90,199
F056	PROFESSOR					
	CB SHAZIA RAHMAN	9.0		91,323	9.0 50%	44,291
F057	ASSISTANT PROFESSOR					
	CB JOSE O. FERNANDEZ	9.0		57,861	9.0	57,655
F060	ASSOCIATE PROFESSOR					
	CB CHRISTINE E. IWANICKI	9.0		79,902	9.0	77,500
F064	INSTRUCTOR					
	CB CHRISTINA M. WHERLEY	9.0		52,407	9.0	50,833
F066	ASSOCIATE PROFESSOR					
	CB BONNIE K. SONNEK	9.0		82,836	9.0	80,344
F067	ASSISTANT PROFESSOR					
	CB BARBARA M. ASHWOOD	9.0		48,393	9.0	47,836
M000	MISCELLANEOUS FACULTY			4,875		
G000F	TEACHING ASSISTANT			83,984		88,009
G000S	TEACHING SUPPORT ASSISTANT			49,638		48,703
C001	STAFF CLERK					
	NEG LYNNE WARD	12.0	20%	26,225	12.0	26,782
C003	OFFICE SUPPORT ASSOCIATE					
	NEG TIFFANY R. DIMMICK				12.0	25,080
	NEG (LAURA L. CRIPE)	5.7		12,982		
C003P	CHIEF CLERK					
	NEG (LAURA L. CRIPE)			1,577		
C004	OFFICE SUPPORT ASSOCIATE					
	NEG TIFFANY R. DIMMICK	10.5	49%	9,949		
C004P	OFFICE SUPPORT ASSOCIATE					
	NEG TIFFANY R. DIMMICK		49%	81		
C005	OFFICE SUPPORT ASSOCIATE					
	NEG (CLARA M. CARRIGAN)	6.0	50%	7,588		
C005I	OFFICE SUPPORT ASSOCIATE					
	NEG (CLARA M. CARRIGAN)		50%	3,750		
C005P	OFFICE SUPPORT ASSOCIATE					
	NEG (CLARA M. CARRIGAN)		50%	2,898		
	TOTAL ADMINISTRATIVE			184,044		187,733
	TOTAL FACULTY			2,245,678		2,131,899
	TOTAL CIVIL SERVICE			65,050		51,862
	EXTRA HELP AND OVERTIME			889		
	STUDENT HELP			21,817		20,314
	GRAD TOTAL			133,622		136,712
	SUMMER SESSION			11,612		
PERSONAL SERVICES TOTAL				2,662,712		2,528,520
ENGLISH						125,600
CONTRACTUAL SERVICES				7,698		
TRAVEL				5,157		
COMMODITIES				3,826		
TELECOMMUNICATIONS				6,309		
OPERATING BUDGET						29,979
***** TOTAL DEPARTMENT				2,685,703		2,558,499

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

FOREIGN LANGUAGES AND LITERATURES

1-26000

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR (GARY SCHMIDT)	12.0	107,480	11.0	105,776
B001B CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR (Vacant)			1.0 50%	4,808
F002 INSTRUCTOR CB (WENHONG TEEL)	9.0	39,204		
F003 ASSOCIATE PROFESSOR CB DANIEL H. BROWN	9.0	61,443	9.0	71,064
F004 ASSISTANT PROFESSOR CB EDMUND ASARE	9.0	58,986	9.0	57,214
F005 INSTRUCTOR CB MARGARITA OBREGON	9.0	49,968	9.0	48,466
F008 PROFESSOR CB (CATHERINE R. MOORE)	9.0	114,768		
F008P PROFESSOR CB (CATHERINE R. MOORE)		20,021		
F009 ASSOCIATE PROFESSOR CB GUADALUPE M. CABEDO-TIMMONS	9.0	83,124	9.0	82,153
F010 ASSISTANT PROFESSOR CB NORMA J. SUVAK			9.0	56,125
F010B INSTRUCTOR (TIMOTHY F. JOHNSON)	9.0 75%	27,466		
F011 ASSISTANT PROFESSOR CB MUNIA CABAL-JIMENEZ	9.0	57,861	9.0	56,125
F013 INSTRUCTOR CB KELLEY K. QUINN	9.0	35,217	9.0	40,104
M000 MISCELLANEOUS FACULTY		11,966		
C001 OFFICE SUPPORT SPECIALIST NEG LISA A. RUTLEDGE	11.0	29,710	12.0	32,501
TOTAL ADMINISTRATIVE		107,480		110,584
TOTAL FACULTY		560,024		411,251
TOTAL CIVIL SERVICE		29,710		32,501
STUDENT HELP		3,495		3,795
SUMMER SESSION		7,964		
PERSONAL SERVICES TOTAL		708,673		558,131
FOREIGN LANGUAGES AND LITERATURES				126,000
CONTRACTUAL SERVICES		3,751		
COMMODITIES		447		
TELECOMMUNICATIONS		1,937		
OPERATING BUDGET				10,500
***** TOTAL DEPARTMENT		714,808		568,631

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

	TERM	EXPENDED FY16	TERM	1-14500 BUDGETED FY17
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (Vacant)			12.0	180,000
A001A DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY WILLIAM C. BAILEY	12.0	152,000		
A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (Vacant)			12.0	120,000
A002A ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY WILLIAM J. POLLEY	12.0	115,460	12.0	
A004 DIRECTOR, DEVELOPMENT REBECCA PAULSEN	12.0	58,258		
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHAD W. HANKINS	12.0	51,923	12.0	54,000
A007 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER BARBARA J. ARVIN	12.0	38,964	12.0	38,964
G000S TEACHING SUPPORT ASSISTANT				7,544
C003 OFFICE SUPPORT SPECIALIST NEG SARAH B. NELSON			12.0	27,511
NEG LISA A. RUTLEDGE	1.0	2,589		
NEG (MARGARET E. CARLE)	11.0	35,593		
C003B OFFICE SUPPORT SPECIALIST NEG (MARGARET E. CARLE)	1.0	3,101		
C003P OFFICE SUPPORT SPECIALIST NEG (MARGARET E. CARLE)		7,266		
C004 OFFICE MANAGER NEG SHARON K. THOMPSON	1.0	2,349	12.0	29,491
NEG (LORI A. BOYER)	11.0	39,899		
C004B OFFICE MANAGER NEG (LORI A. BOYER)	1.0	3,477		
C004P OFFICE MANAGER NEG (LORI A. BOYER)		9,872		
TOTAL ADMINISTRATIVE		416,605		392,964
TOTAL CIVIL SERVICE		104,146		57,002
STUDENT HELP		11,672		20,000
GRAD TOTAL				7,544
PERSONAL SERVICES TOTAL		532,423		477,510
CONTRACTUAL SERVICES		11,417		
TRAVEL		2,789		
COMMODITIES		3,713		
EQUIPMENT		351		
TELECOMMUNICATIONS		1,827		
OPERATING BUDGET				25,193
***** TOTAL DEPARTMENT		552,520		502,703

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2017

BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	EXPENDED FY16	1-14510 BUDGETED FY17
PERSONAL SERVICES		
RESERVE		21,500
PERSONAL SERVICES TOTAL		21,500
CONTRACTUAL SERVICES	14,706	
COMMODITIES	762	
EQUIPMENT	475	
OPERATING BUDGET		58,820
***** TOTAL DEPARTMENT	15,945	80,320

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

AGRICULTURE

				1-20000	
				EXPENDED	BUDGETED
				FY16	FY17
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF AGRICULTURE				
	ANDREW J. BAKER	12.0		128,027	11.0 126,049
B001B	CHAIRPERSON, DEPT OF AGRICULTURE				
	ANDREW J. BAKER				1.0 50% 5,730
F001	PROFESSOR				
	(Vacant)				9.0 63,999
	CB (DANNY E. TERRY)	4.5		53,991	
F001I	PROFESSOR				
	CB (DANNY E. TERRY)			26,996	
F001P	PROFESSOR				
	CB (DANNY E. TERRY)			26,576	
F002	ASSOCIATE PROFESSOR				
	CB JOEL GRUVER	9.0		73,379	9.0 69,238
F003	ASSISTANT PROFESSOR				
	CB MARGARET C. HOFFMAN	9.0		57,861	9.0 56,994
F004	ASSOCIATE PROFESSOR				
	CB KEVIN J. BACON	9.0		92,701	9.0 88,948
F008	ASSISTANT PROFESSOR				
	CB DANIEL L. ATHERTON	9.0		65,998	9.0 63,046
F010	ASSISTANT PROFESSOR				
	(Vacant)				9.0 68,400
	CB (SAMANTHA CUNNINGHAM)	9.0		67,842	
F011	ASSOCIATE PROFESSOR				
	CB MARK L. BERNARDS	9.0		77,661	9.0 76,861
F012	ASSISTANT PROFESSOR				
	CB JASON R. FRANKEN	9.0		69,120	9.0 67,042
F016	ASSOCIATE PROFESSOR				
	CB MARK D. HOGE	9.0		85,330	9.0 83,323
F018	INSTRUCTOR				
	CB PAUL H. BLOME	9.0		56,313	9.0 54,622
F020	PROFESSOR				
	(Vacant)				9.0 112,185
F021	PROFESSOR				
	CB WINTHROP B. PHIPPEN	9.0		100,800	9.0 99,307
F021B	PROFESSOR				
	CB WINTHROP B. PHIPPEN	3.0		32,282	1.5 16,800
F050	INSTRUCTOR				
	(JANA M. KNUPP)	8.0 50%		16,903	
	(MICHAEL E. MASSIE)	4.0 25%		4,200	
	(JOHN P. CARLSON)	4.0 25%		4,000	
M000	MISCELLANEOUS FACULTY			4,830	
C001	ADMINISTRATIVE CLERK				
	(Vacant)				12.0 41,808
	NEG (KAREN D. WHALON)	10.5		37,156	
C001P	ADMINISTRATIVE CLERK				
	NEG (KAREN D. WHALON)			12,773	
C002	OFFICE MANAGER				
	NEG DONNA C. PESTLE	12.0		44,753	12.0 45,030
C003	OFFICE SUPPORT ASSOCIATE				
	NEG KATHY M. MAYHUGH	7.0		19,278	
	TOTAL ADMINISTRATIVE			128,027	131,779
	TOTAL FACULTY			916,783	920,765
	TOTAL CIVIL SERVICE			113,960	86,838
	STUDENT HELP			7,028	6,608
	SUMMER SESSION			25,743	
	PERSONAL SERVICES TOTAL			1,191,541	1,145,990
	CONTRACTUAL SERVICES			4,387	
	TRAVEL			402	
	COMMODITIES			6,705	
	TELECOMMUNICATIONS			3,645	
	OPERATION OF AUTOMOTIVE EQUIPMENT			2,694	
	OPERATING BUDGET				24,182
	***** TOTAL DEPARTMENT			1,209,374	1,170,172

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

AGRICULTURE - FARM

		TERM	EXPENDED FY16	TERM	1-20400 BUDGETED FY17
PERSONAL SERVICES					
A002	COORDINATOR, UNIVERSITY FARM (HEATH D. GEIMAN)	12.0	57,220	12.0	59,508
F001	FACULTY ASSISTANT ANDREW W. CLAYTON	12.0	39,648	12.0	40,584
C001	ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN NEG DELSON S. WILCOXEN	12.0	31,876	12.0	32,069
C002	ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN BRENT S. HEATON	12.0	45,431	12.0	46,319
C003	ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN NEG JAY P. PITTMAN	10.5	25,399	12.0	28,864
C003P	ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN NEG JAY P. PITTMAN		3,711		
TOTAL ADMINISTRATIVE			57,220		59,508
TOTAL FACULTY			39,648		40,584
TOTAL CIVIL SERVICE			106,417		107,252
EXTRA HELP AND OVERTIME			243		
STUDENT HELP			9,074		3,870
PERSONAL SERVICES TOTAL			212,601		211,214
CONTRACTUAL SERVICES			70		
EQUIPMENT			4,150		
OPERATING BUDGET					5,629
PERMANENT IMPROVEMENTS			7,500		
***** TOTAL DEPARTMENT			224,321		216,843

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

BUSINESS ADVISING CENTER

1-28300

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, ACADEMIC ADVISING CENTER, COBT				
CHRISTINA K. RAMSEY	12.0	72,832	12.0	76,356
A002 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
ANNA L. JAMES	12.0	43,860	12.0	43,860
A003 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
ANDREA N. RIEBLING	12.0	48,672	12.0	54,300
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
MICHELLE L. TERRY	12.0	76,140	12.0	77,808
A005 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
EMBER L. KEITHLEY	12.0	68,280	12.0	74,604
A006 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
ANDRIA D. POTTER	12.0	61,740	12.0	61,740
C001 OFFICE MANAGER				
NEG SANDRA S. BOYER	5.5	13,244	12.0	31,225
NEG (BECKY J. SMITH)	6.0	21,774		
C001I OFFICE MANAGER				
NEG (BECKY J. SMITH)		10,722		
C001P OFFICE MANAGER				
NEG (BECKY J. SMITH)		1,486		
C002 OFFICE SUPPORT SPECIALIST				
NEG (AMY L. CLAYTON)	10.5	23,386		
C002P OFFICE SUPPORT SPECIALIST				
NEG (AMY L. CLAYTON)		1,310		
TOTAL ADMINISTRATIVE		371,524		388,668
TOTAL CIVIL SERVICE		71,922		31,225
STUDENT HELP		7,951		8,130
PERSONAL SERVICES TOTAL		451,397		428,023
CONTRACTUAL SERVICES		1,004		
TRAVEL		120		
COMMODITIES		2,598		
EQUIPMENT		131		
TELECOMMUNICATIONS		1,613		
AWARDS, GRANTS AND MATCH FUNDS		122		
OPERATING BUDGET				7,573
***** TOTAL DEPARTMENT		456,985		435,596

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ACCOUNTING AND FINANCE

1-28400

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF ACCOUNTANCY GREGG S. WOODRUFF	12.0	141,300	11.0	138,765
B001B	CHAIRPERSON, DEPT OF ACCOUNTANCY GREGG S. WOODRUFF			1.0 50%	6,308
F001	PROFESSOR CB SOON SUK YOON	9.0	130,059	9.0	126,154
F002	ASSISTANT PROFESSOR CB (HUIZHAN WAN)	9.0	121,896	9.0	121,896
F004	INSTRUCTOR CB CHERYL A. WESTEN	9.0	50,301	9.0	51,795
F005	ASSISTANT PROFESSOR CB MARY P. CALVERT	9.0	55,188	9.0	53,533
F006	ASSOCIATE PROFESSOR CB CHARLES R. PRYOR	9.0	140,736	9.0	133,597
F007	PROFESSOR CB DAVID A. DEBOEUF	9.0	106,101	9.0	102,916
F008	INSTRUCTOR CB LISA L. LUDLUM	9.0	60,309	9.0	58,492
F009	INSTRUCTOR CB SUSANNA D. PENDERGAST	9.0	62,919	9.0	61,030
F010	INSTRUCTOR CB ANITA M. AHL	9.0	46,818	9.0	45,406
F011	INSTRUCTOR CB STEPHEN S. GRAY	9.0 75%	41,312	9.0	50,842
F012P	PROFESSOR (JOHN A. ELFRINK)		30,477		
F013	PROFESSOR CB DON T. JOHNSON	9.0	129,357	9.0	132,183
F014	PROFESSOR CB PEPPI M. KENNY	9.0	122,409	9.0	123,642
F015	INSTRUCTOR CB AMY M. FORD	9.0	59,283	9.0	57,502
F016	PROFESSOR CB HONGBOK LEE	9.0	120,924	9.0	118,819
F017	ASSOCIATE PROFESSOR CB ZHIQIANG YAN	9.0	115,938	9.0	113,986
F050	INSTRUCTOR (CHRISA L. ANDERSON)	8.0 33%	18,332		
	(JOHN A. ELFRINK)	8.0 25%	10,000		
G000	GRADUATE ASSISTANT				10,065
G000S	TEACHING SUPPORT ASSISTANT		37,111		35,224
C001	OFFICE SUPPORT SPECIALIST NEG REBECCA K. HALL	12.0	29,990	12.0	30,176
C002	OFFICE SUPPORT SPECIALIST NEG SANDRA S. BOYER	6.5	14,967		
	TOTAL ADMINISTRATIVE		141,300		145,073
	TOTAL FACULTY		1,422,359		1,351,793
	TOTAL CIVIL SERVICE		44,957		30,176
	EXTRA HELP AND OVERTIME		44		
	STUDENT HELP		5,346		5,536
	GRAD TOTAL		37,111		45,289
	SUMMER SESSION		62,011		
	PERSONAL SERVICES TOTAL		1,713,128		1,577,867
	CONTRACTUAL SERVICES		5,272		
	TRAVEL		1,199		
	COMMODITIES		2,661		
	TELECOMMUNICATIONS		3,739		
	OPERATING BUDGET				18,795
	***** TOTAL DEPARTMENT		1,725,999		1,596,662

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

COMPUTER SCIENCES

1-28600

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
B001	DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER	12.0	132,557	11.0	128,425
B001B	DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER			1.0 50%	5,838
F001	INSTRUCTOR CB JASON S. COVERT	9.0	49,068	9.0	47,593
F002	INSTRUCTOR CB RICHARD J. LAFLAM	9.0	45,738	9.0	44,362
F003	PROFESSOR CB BYOUNG J. LEE	9.0	113,526	9.0	110,116
F004	INSTRUCTOR CB KRISTY L. WASMUNDT	9.0	42,768	9.0	41,482
F005	PROFESSOR CB CHANDRA S. AMARAVADI	9.0	121,104	9.0	117,469
F006	INSTRUCTOR CB A C. CALKINS	9.0	49,068	9.0	50,931
F007	INSTRUCTOR CB YANRONG DENG (TONYA S. PIERCE)	9.0	40,645	9.0	42,778
F008	PROFESSOR CB BINTO GEORGE	9.0	100,440	9.0	97,426
F009	PROFESSOR CB GEORGE MANGALARAJ	9.0	109,926	9.0	106,624
F010	ASSISTANT PROFESSOR CB LAWRENCE L. ANDREW	9.0	76,581	9.0	77,355
F011	ASSOCIATE PROFESSOR CB JUSTIN A. EHRLICH	9.0	86,166	9.0	88,533
F012	ASSOCIATE PROFESSOR CB LAURENCE L. LEFF	9.0	94,653	9.0	91,810
F013	ASSISTANT PROFESSOR CB CHUNYING ZHAO	9.0	83,070	9.0	82,108
F014	PROFESSOR CB MARTIN J. MASKARINEC	9.0	122,537	9.0	116,920
F015	ASSISTANT PROFESSOR CB HOANG BUI	9.0	78,993	9.0	76,618
F016	INSTRUCTOR CB JACOB R. THURMAN	9.0	43,074	9.0	41,779
F017	PROFESSOR CB YEONGKWUN KIM	9.0	103,887	9.0	100,765
F018	ASSISTANT PROFESSOR CB ZHENG LI	9.0	74,997	9.0	72,748
F019	PROFESSOR CB IN LEE	9.0	118,737	9.0	115,174
F020	ASSISTANT PROFESSOR CB (WILLIAM M. SIEVER)	9.0	83,061	9.0	74,997
F024	PROFESSOR CB JAMES M. MCQUILLAN	9.0	101,655	9.0	98,605
F025	ASSOCIATE PROFESSOR CB SUMESH J. PHILIP	9.0	102,303	9.0	99,226
G000	GRADUATE ASSISTANT		5,032		3,301
G000F	TEACHING ASSISTANT		67,555		82,586
G000S	TEACHING SUPPORT ASSISTANT		30,963		27,664
C001	OFFICE SUPPORT ASSOCIATE NEG BRADLEY N. HUFFER NEG (ANNE M. WHITED)	8.0	24,662	12.0	22,551
C001P	OFFICE SUPPORT SPECIALIST NEG (ANNE M. WHITED)		2,174		

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

COMPUTER SCIENCES

	EXPENDED FY16	1-28600 BUDGETED FY17
TOTAL ADMINISTRATIVE	132,557	134,263
TOTAL FACULTY	1,841,997	1,795,419
TOTAL CIVIL SERVICE	26,836	22,551
STUDENT HELP	19,467	18,281
GRAD TOTAL	103,549	113,551
SUMMER SESSION	108,880	
PERSONAL SERVICES TOTAL	2,233,286	2,084,065
CONTRACTUAL SERVICES	3,277	
TRAVEL	400	
COMMODITIES	3,569	
EQUIPMENT	649	
TELECOMMUNICATIONS	5,125	
OPERATING BUDGET		33,738
***** TOTAL DEPARTMENT	2,246,306	2,117,803

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

MANAGEMENT AND MARKETING

1-29000

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF MANAGEMENT CRAIG A. CONRAD	12.0	141,936	11.0	138,072
B001B	CHAIRPERSON, DEPT OF MANAGEMENT CRAIG A. CONRAD			1.0 50%	6,276
F001	PROFESSOR CB GORDON P. RANDS	9.0	117,486	9.0	113,959
F002	ASSISTANT PROFESSOR (Vacant) CB (DOUGLAS J. MARCH)	9.0	108,954	9.0	82,008
F002P	ASSISTANT PROFESSOR CB (DOUGLAS J. MARCH)		49,541		
F003	INSTRUCTOR CB STEPHEN S. GRAY	9.0 25%	13,104		
F004	INSTRUCTOR CB SARAH E. SHIKE	9.0	46,422	9.0	45,028
F005	INSTRUCTOR CB BRUCE A. WESTERN	9.0	62,505	9.0	60,625
F006	ASSOCIATE PROFESSOR CB SAMIT CHAKRAVORTI	9.0	108,144	9.0	106,426
F007	ASSISTANT PROFESSOR CB SUSAN R. CREASEY			9.0	57,781
F009	PROFESSOR CB JOSEPH J. DOBSON	9.0	114,768	9.0	115,920
F010	PROFESSOR CB RAJEEV SAWHNEY	9.0	107,712	9.0	104,473
F011	ASSISTANT PROFESSOR CB YIN-CHI LIAO	9.0	93,834	9.0	91,018
F013	ASSOCIATE PROFESSOR CB RYAN J. HUNT	9.0	93,879	9.0	91,063
F014	PROFESSOR (Vacant) CB (MICHAEL A. TRACEY)	9.0	112,941	9.0	112,941
F015	PROFESSOR CB BARTON E. JENNINGS	9.0	103,680	9.0	100,567
F016	ASSISTANT PROFESSOR CB TAE S. YANG	9.0	94,239	9.0	91,405
F017	ASSISTANT PROFESSOR CB RODNEY M. WALTER JR	9.0	90,711	9.0	87,985
F018	PROFESSOR (Vacant) CB (JAMES T. KENNY)	9.0	134,982	9.0	134,982
F019	PROFESSOR (Vacant) CB MANDEEP SINGH	9.0	134,532	9.0	134,532
F020	ASSISTANT PROFESSOR CB SHANNA BRUER HESS	9.0	82,503	9.0	86,004
F021	ASSISTANT PROFESSOR CB VITALY BRAZHKIN	9.0	98,433		
F023	INSTRUCTOR CB JANICE S. GATES	9.0	70,326	9.0	69,112
F024	ASSISTANT PROFESSOR CB HONEY M. ZIMMERMAN	9.0	57,483	9.0	55,756
F025	ASSISTANT PROFESSOR CB CECIL V. TARRANT III	9.0	74,592	9.0	72,352
F026	ASSISTANT PROFESSOR CB REBECCA J. MAHR	9.0	64,938	9.0	63,459
F027	ASSISTANT PROFESSOR CB CATHY C. ONION	9.0	64,883	9.0	64,413
F028	ASSISTANT PROFESSOR CB DONNA M. WIENCEK	9.0	73,503	9.0	72,190

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

MANAGEMENT AND MARKETING

	TERM	EXPENDED FY16	TERM	1-29000 BUDGETED FY17
PERSONAL SERVICES				
F050 INSTRUCTOR				
(RONALD J. BAUERLY)	8.0	50% 16,500		
(LAURA S. LEEZER)	8.0	25% 9,600		
G000 GRADUATE ASSISTANT				7,557
G000S TEACHING SUPPORT ASSISTANT		37,724		40,248
C001 OFFICE SUPPORT ASSOCIATE				
NEG KATHRYN A. CURRY	10.5	19,841	12.0	18,836
C001P OFFICE SUPPORT ASSOCIATE				
NEG KATHRYN A. CURRY		603		
C002 OFFICE SUPPORT SPECIALIST				
NEG JUDY K. RICHARDSON			12.0	29,469
NEG CONNIE KREPS	1.0	2,391		
NEG SARAH B. NELSON	11.0	23,904		
C002B OFFICE SUPPORT SPECIALIST				
NEG SARAH B. NELSON	0.2	496		
C002P OFFICE SUPPORT SPECIALIST				
NEG SARAH B. NELSON		243		
TOTAL ADMINISTRATIVE		141,936		144,348
TOTAL FACULTY		2,200,195		2,013,999
TOTAL CIVIL SERVICE		47,479		48,305
STUDENT HELP		2,499		5,176
GRAD TOTAL		37,724		47,805
SUMMER SESSION		80,692		
PERSONAL SERVICES TOTAL		2,510,525		2,259,633
CONTRACTUAL SERVICES		5,047		
TRAVEL		2,000		
COMMODITIES		1,588		
EQUIPMENT		189		
TELECOMMUNICATIONS		5,505		
OPERATING BUDGET				35,300
***** TOTAL DEPARTMENT		2,524,854		2,294,933

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ECONOMICS AND DECISION SCIENCES

1-30200

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ECONOMICS TEJ K. KAUL	12.0	139,018	11.0	136,818
B001B CHAIRPERSON, DEPT OF ECONOMICS TEJ K. KAUL			1.0 50%	6,219
F001 PROFESSOR CB FARIDEH H. DEHKORDI-VAKIL	9.0	100,948	9.0	97,920
F002 PROFESSOR CB KA S. MAN	9.0	106,128	9.0	104,473
F003 ASSOCIATE PROFESSOR CB JESSICA L. LIN	9.0	74,430	9.0	75,618
F004 ASSOCIATE PROFESSOR CB ANNA K. VALEVA	9.0	83,448	9.0	80,938
F005 ASSOCIATE PROFESSOR CB (SHANE D. SANDERS)	9.0	82,134	9.0	82,134
F007 ASSOCIATE PROFESSOR CB (BHAVNEET WALIA)	9.0	82,134	9.0	82,134
F008 PROFESSOR CB THOMAS R. SADLER	9.0	86,428	9.0	87,039
F010 PROFESSOR CB STEVEN M. ROCK	9.0	118,458	9.0	119,646
F011 ASSOCIATE PROFESSOR CB TARA N. WESTERHOLD	9.0	88,128	9.0	87,013
F012 ASSOCIATE PROFESSOR (Vacant)			9.0	82,287
F012B INSTRUCTOR CB JONATHAN E. DEVEREUEAWAX	9.0	38,772		
F013 ASSISTANT PROFESSOR CB SHANKAR P. GHIMIRE	9.0	72,504	9.0	70,327
F014 INSTRUCTOR CB KAYLA C. MITCHELL	9.0	40,692	9.0	40,104
F016 PROFESSOR CB ALICE A. MELKUMIAN	9.0	88,101	9.0	86,986
M000 MISCELLANEOUS FACULTY		10,469		
G000S TEACHING SUPPORT ASSISTANT		37,422		42,455
C001 OFFICE MANAGER NEG DEBORAH F. MCDANIEL	12.0	41,646	12.0	41,898
C002 OFFICE SUPPORT SPECIALIST NEG (ANNE M. REED)	8.0	17,438		
C002P OFFICE SUPPORT SPECIALIST NEG (ANNE M. REED)		599		
TOTAL ADMINISTRATIVE		139,018		143,037
TOTAL FACULTY		1,072,774		1,096,619
TOTAL CIVIL SERVICE		59,684		41,898
STUDENT HELP		2,421		2,323
GRAD TOTAL		37,422		42,455
SUMMER SESSION		94,697		
PERSONAL SERVICES TOTAL		1,406,016		1,326,332
CONTRACTUAL SERVICES		4,675		
TRAVEL		1,160		
COMMODITIES		984		
EQUIPMENT		2,001		
TELECOMMUNICATIONS		3,780		
OPERATING BUDGET				19,659
***** TOTAL DEPARTMENT		1,418,616		1,345,991

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

CENTER FOR ECONOMIC EDUCATION

	EXPENDED FY16	1-30210 BUDGETED FY17
CONTRACTUAL SERVICES	81	
COMMODITIES	665	
EQUIPMENT	111	
OPERATING BUDGET		1,908
***** TOTAL DEPARTMENT	858	1,908

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ENGINEERING TECHNOLOGY

				1-33800
				BUDGETED
	TERM	EXPENDED	TERM	FY17
		FY16		
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY				
CLAYTON R. DIEZ	12.0	126,063	11.0	122,133
B001B CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY				
CLAYTON R. DIEZ			1.0	5,552
F001 PROFESSOR				
CB HOYET H. HEMPHILL			9.0	99,541
F002 INSTRUCTOR				
CB (PAMELA E. DANIEL)	6.7	38,106		
F003 INSTRUCTOR				
CB JOYCE A. RUNQUIST	9.0	46,576	9.0	44,676
F004 INSTRUCTOR				
(Vacant)			9.0	42,778
F005 PROFESSOR				
CB GARRETT D. HUNTER	9.0	107,712	9.0	104,473
F006 ASSOCIATE PROFESSOR				
CB SEONGCHAN KIM	9.0	78,381	9.0	76,024
F007 INSTRUCTOR				
CB CATHERINE A. DRINKA	9.0	49,656	9.0	48,564
F008 PROFESSOR				
CB CHRISTOPHER J. LANTZ			9.0	111,322
F009 PROFESSOR				
CB KEVIN W. HALL	9.0	91,476	9.0	88,732
F010 ASSOCIATE PROFESSOR				
CB DENISE D. GRAVITT	9.0	87,399	9.0	84,772
F011 ASSISTANT PROFESSOR				
CB BRIAN STONE	9.0	70,011	9.0	69,436
F012 PROFESSOR				
CB LEAUNDA S. HEMPHILL			9.0	96,418
F013 PROFESSOR				
CB RICHARD A. THURMAN			9.0	94,987
F014 PROFESSOR				
CB BRENT A. PAYNE	9.0	100,665	9.0	99,172
F015 INSTRUCTOR				
(Vacant)			9.0	45,000
F015B INSTRUCTOR				
CB DAVID W. LEONARD	8.0	16,000		
F016 INSTRUCTOR				
(Vacant)			9.0	49,689
CB (WILLIAM F. SUTER)	9.0	49,689		
F017 ASSOCIATE PROFESSOR				
CB RAFAEL OBREGON	9.0	83,457	9.0	82,477
F018 PROFESSOR				
CB JAMES A. WEST			9.0	98,559
F050 INSTRUCTOR				
(MATTHEW S. REXROAT)	8.0	25%	9,292	
(NATHAN L. JOHNSON)	4.0	25%	4,000	
(TED RENNER)	7.0	25%	5,846	
(WILLIAM R. CUPPLES)	4.0	25%	5,000	
M000 MISCELLANEOUS FACULTY				
G000 GRADUATE ASSISTANT				9,122
G000S TEACHING SUPPORT ASSISTANT		30,192		49,052
G000T TEACHING ASSISTANT				23,598
C001 OFFICE SUPPORT SPECIALIST				
NEG MELINDA A. MCFADDEN			12.0	25,888
NEG MEGAN A. BENNETT	7.7	16,664		
C002 OFFICE SUPPORT ASSOCIATE				
NEG (PAT E. DORMAN)	7.8	21,681		
C002P OFFICE SUPPORT ASSOCIATE				
NEG (PAT E. DORMAN)		410		
C002U OFFICE SUPPORT SPECIALIST				
NEG (PAT E. DORMAN)	2.7	8,369		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ENGINEERING TECHNOLOGY

	EXPENDED FY16	1-33800 BUDGETED FY17
TOTAL ADMINISTRATIVE	126,063	127,685
TOTAL FACULTY	870,766	1,336,620
TOTAL CIVIL SERVICE	47,123	25,888
STUDENT HELP	1,866	7,480
GRAD TOTAL	30,192	81,772
SUMMER SESSION	34,730	
PERSONAL SERVICES TOTAL	1,110,740	1,579,445
CONTRACTUAL SERVICES	6,862	
TRAVEL	1,062	
COMMODITIES	4,641	
EQUIPMENT	453	
TELECOMMUNICATIONS	3,332	
OPERATING BUDGET		43,771
***** TOTAL DEPARTMENT	1,127,090	1,623,216

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

	TERM	EXPENDED FY16	TERM	1-15000 BUDGETED FY17
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES ERSKINE R. SMITH	12.0	141,348	12.0	150,000
A002 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES (K D. ADKINS)	6.0	73,992		
A002I ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES (K D. ADKINS)		36,996		
A002P ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES (K D. ADKINS)		27,316		
A003 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES (CINDY J. DOOLEY)	12.0	134,658	12.0	144,360
A004 ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES KATRINA M. DAYTNER	12.0	115,905	12.0	122,004
A005 ASST DIR, DEVELOP, MRKTING, COMM RELATIONS, & WEB TECH (JASON L. EVELAND)	12.0	43,493	12.0	44,520
A006 ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION DANA M. MOON	12.0	64,085	12.0	62,304
G000 GRADUATE ASSISTANT				10,000
C002 OFFICE SUPPORT SPECIALIST NEG AMELIA D. HODGES	12.0	34,875	12.0	35,091
C003 OFFICE MANAGER NEG NANCY D. STILL	12.0	35,100	12.0	35,584
C005 ADMINISTRATIVE CLERK NEG MERRIE J. PARRY	12.0	33,817	12.0	34,284
TOTAL ADMINISTRATIVE		637,792		523,188
TOTAL CIVIL SERVICE		103,792		104,959
STUDENT HELP		13,136		16,868
GRAD TOTAL				10,000
PERSONAL SERVICES TOTAL		754,720		655,015
CONTRACTUAL SERVICES		2,958		
TRAVEL		1,523		
COMMODITIES		3,421		
TELECOMMUNICATIONS		2,915		
OPERATING BUDGET				26,300
***** TOTAL DEPARTMENT		765,537		681,315

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2017

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL

	EXPENDED FY16	1-15010 BUDGETED FY17
PERSONAL SERVICES		
RESERVE		26,900
PERSONAL SERVICES TOTAL		26,900
CONTRACTUAL SERVICES	15,294	
TRAVEL	3,982	
COMMODITIES	1,781	
EQUIPMENT	4,879	
TELECOMMUNICATIONS	421	
OPERATING BUDGET		154,045
***** TOTAL DEPARTMENT	26,360	180,945

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

EDUCATION & HUMAN SERVICES MARKETING

EXPENDED
FY16

1-15030
BUDGETED
FY17

CONTRACTUAL SERVICES

834

TRAVEL

791

COMMODITIES

294

OPERATING BUDGET

***** TOTAL DEPARTMENT

1,921

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

1-30600

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A002	CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV TAMARA S. WILSON (MARY M. PHILLIPS)	6.0	35,868	12.0	59,748
A002I	CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV (MARY M. PHILLIPS)		17,934		
A002P	CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV (MARY M. PHILLIPS)		12,500		
A003	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE MONICA J. ESKRIDGE	10.0	56,260	10.0	61,640
A003B	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE MONICA J. ESKRIDGE	2.0 25%	2,813	2.0 25%	3,082
A004	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE JEANNE C. GAGE	12.0	60,816	12.0	60,816
A005	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE STEPHANIE DORSETT	12.0	62,844	12.0	61,849
A006	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE (Vacant) TAMARA S. WILSON	12.0	56,520	12.0	56,520
A007	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE DONNA K. BRADFORD	12.0	60,672	12.0	62,784
A008	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE ANGELA D. COMRIE	12.0	55,812	12.0	57,312
A009	SUPERVISION FIELD SPECIALIST (RAYMOND L. BERGLES)	4.0	10,000		
A010	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CHERYL K. HUTCHINS	12.0	48,660	12.0	48,660
A011	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE PHOEBE V. WILSON	12.0	61,764	12.0	68,232
A012	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE KERI L. ALLISON	12.0	48,660	12.0	49,560
A013	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE (JULIA STANDARD)	6.0	38,550		
A013I	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE (JULIA STANDARD)		19,275		
A013P	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE (JULIA STANDARD)		23,541		
A014	COORDINATOR, UNIVERSITY FIELD & CLINICAL EXPERIENC JACQLIN K. RICHMOND	12.0	58,708	12.0	61,056
A015	SUPERVISION FIELD SPECIALIST (Vacant) (RAYMOND L. BERGLES)	4.0	10,000	9.0	22,500
	(CHARLES F. BOLTON)	4.5	28,157		
A015I	SUPERVISION FIELD SPECIALIST (CHARLES F. BOLTON)		14,078		
A017	SUPERVISION FIELD SPECIALIST DENNIS CROMER	9.0	54,252	9.0	54,252
A018	SUPERVISION FIELD SPECIALIST (Vacant) JOY PANKO-DONOVAN	6.6 25%	9,456	9.0 25%	12,717
A020	SUPERVISION FIELD SPECIALIST DAVID B. DEVRIES	9.0	43,704	9.0	43,704
A021	SUPERVISION FIELD SPECIALIST VIRGINIA A. KESSLER	9.0 99%	46,385	9.0 99%	46,386
A023	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CYNTHIA DADELLO	12.0	55,668	12.0	59,916
G000	GRADUATE ASSISTANT		15,088		15,088

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

1-30600

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
C001 CHIEF CLERK				
NEG MALINDA A. HARRIS			12.0	26,141
NEG (DIXIE A. CANON)	11.0	26,807		
C002 CHIEF CLERK				
NEG DONNA L. MOORE	1.0	2,385	12.0	29,947
NEG MALINDA A. HARRIS	11.0	23,904		
C002B CHIEF CLERK				
NEG MALINDA A. HARRIS	0.2	496		
C002P CHIEF CLERK				
NEG MALINDA A. HARRIS		554		
C003 STAFF CLERK				
NEG NANCY E. STONEKING	12.0	38,909	12.0	39,296
TOTAL ADMINISTRATIVE		992,897		890,734
TOTAL CIVIL SERVICE		93,056		95,384
STUDENT HELP		3,671		2,000
GRAD TOTAL		15,088		15,088
PERSONAL SERVICES TOTAL		1,104,712		1,003,206
CONTRACTUAL SERVICES		60,360		
TRAVEL		21,798		
COMMODITIES		3,050		
TELECOMMUNICATIONS		4,113		
OPERATING BUDGET				141,688
***** TOTAL DEPARTMENT		1,194,033		1,144,894

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

INSTRUCTIONAL DESIGN AND TECHNOLOGY

1-31800

		TERM	EXPENDED FY16	BUDGETED FY17
PERSONAL SERVICES				
B001	CHAIRPERSON, DEPT OF INSTRUCTIONAL TECH & TELECOMM			
	CB HOYET H. HEMPHILL	12.0	129,469	MOVED TO 133800 F001
F001	INSTRUCTOR			
	CB YANRONG DENG	9.0	44,109	MOVED TO 133800 F004
F004	PROFESSOR			
	CB CHRISTOPHER J. LANTZ	9.0	114,768	MOVED TO 133800 F008
F006	PROFESSOR			
	CB LEAUNDA S. HEMPHILL	9.0	97,830	MOVED TO 133800 F012
F008	PROFESSOR			
	CB RICHARD A. THURMAN	9.0	97,929	MOVED TO 133800 F013
F010	PROFESSOR			
	CB (SEUNG WON YOON)			
F016	PROFESSOR			
	CB JAMES A. WEST	9.0	96,066	MOVED TO 133800 F018
F050	INSTRUCTOR			
	(LARRY P. DEAN)	1.0	1,222	
	(GEORGE L. HARTMANN)	5.0	4,919	
	(SARAH K. RITTER)	1.0	1,225	
M000	MISCELLANEOUS FACULTY		8,563	
G000	GRADUATE ASSISTANT		15,108	
G000S	TEACHING SUPPORT ASSISTANT		14,145	
G000T	TEACHING ASSISTANT		8,688	
C001	OFFICE SUPPORT SPECIALIST			
	NEG CANDICE L. BISWELL	11.0	33,502	
	TOTAL ADMINISTRATIVE		129,469	
	TOTAL FACULTY		466,632	
	TOTAL CIVIL SERVICE		33,502	
	STUDENT HELP		6,938	
	GRAD TOTAL		37,941	
	SUMMER SESSION		30,651	
	PERSONAL SERVICES TOTAL		705,133	
	CONTRACTUAL SERVICES		1,274	
	TRAVEL		400	
	COMMODITIES		1,389	
	TELECOMMUNICATIONS		2,390	
	***** TOTAL DEPARTMENT		710,586	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

EDUCATIONAL STUDIES

1-32200

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A001	SUPERVISION FIELD SPECIALIST JILL M. BISBEE	12.0	47,432	12.0	50,496
B001	CHAIRPERSON, DEPT OF ED LDRSHP & INTERDISC STUDIES (Vacant)			12.0	138,168
	CB GLORIA A. DELANY-BARMANN	6.0	69,084		
B001A	CHAIRPERSON, DEPT OF ED LDRSHP & INTERDISC STUDIES GREGORY P. MONTALVO JR	4.7	45,595		
B001B	CHAIRPERSON, DEPT OF ED LDRSHP & INTERDISC STUDIES GREGORY P. MONTALVO JR			1.0	5,539
F001	PROFESSOR CB STUART O. YAGER	9.0	91,134	9.0	89,929
F002	ASSOCIATE PROFESSOR CB YUKI HASEBE	9.0	78,093	9.0	75,745
F003	PROFESSOR CB SANDRA G. WATKINS	9.0	96,377	9.0	97,200
F004	ASSOCIATE PROFESSOR CB Z B. SHENG	9.0	77,679	9.0	75,349
F005	ASSISTANT PROFESSOR CB LORA L. WOLFF	9.0	66,141	9.0	65,683
F006	PROFESSOR CB STERLING SADDLER	9.0	100,674	9.0	97,651
F007	ASSISTANT PROFESSOR CB CHASE CATALANO	9.0	57,861	9.0	56,125
F008	PROFESSOR (Vacant) GREGORY P. MONTALVO JR	5.7	63,567	9.0	99,702
F009	PROFESSOR CB GLORIA A. DELANY-BARMANN	4.5	50,513	9.0	98,443
F012	PROFESSOR CB ERIC A. MANSFIELD	9.0	99,693	9.0	96,697
F014	ASSISTANT PROFESSOR CB (JOANNE E. SELLEN)	6.5	43,882		
F014P	ASSISTANT PROFESSOR CB (JOANNE E. SELLEN)		2,928		
F015	ASSOCIATE PROFESSOR CB GARY T. DAYTNER	9.0	81,207	9.0	80,299
F017	ASSOCIATE PROFESSOR CB DEBRA MIRETZKY	9.0	72,936	9.0	72,271
F018	ASSOCIATE PROFESSOR CB SHARON R. STEVENS	9.0	74,466	9.0	73,756
F021	PROFESSOR CB THOMAS J. CODY	9.0	107,640	9.0	104,410
F025	PROFESSOR CB JAMES G. LA PRAD	9.0	81,333	9.0	88,686
F030	ASSISTANT PROFESSOR CB SARAH E. SCHOPER	9.0	60,858	9.0	59,032
M000	MISCELLANEOUS FACULTY		27,268		
G000	RESEARCH ASSISTANT		72,284		65,155
C001	OFFICE MANAGER NEG LISA A. TURKE	12.0	31,198	12.0	31,394
C002	OFFICE SUPPORT SPECIALIST NEG ANGIE N. LOUDEN	1.0	2,318		
C003	STAFF CLERK NEG JERRIE A. WALTERS	12.0	34,608	12.0	34,827

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

EDUCATIONAL STUDIES**1-32200**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
TOTAL ADMINISTRATIVE		162,111		194,203
TOTAL FACULTY		1,334,249		1,330,978
TOTAL CIVIL SERVICE		68,124		66,221
EXTRA HELP AND OVERTIME		2,100		
STUDENT HELP		1,748		4,562
GRAD TOTAL		72,284		65,155
SUMMER SESSION		53,247		
PERSONAL SERVICES TOTAL		1,693,863		1,661,119
CONTRACTUAL SERVICES		21,973		
TRAVEL		12,127		
COMMODITIES		473		
EQUIPMENT		120		
TELECOMMUNICATIONS		6,480		
OPERATING BUDGET				31,268
***** TOTAL DEPARTMENT		1,735,036		1,692,387

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

CURRICULUM AND INSTRUCTION

				1-32600	
				EXPENDED	BUDGETED
				FY16	FY17
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION				
	(Vacant)				11.0 103,697
B001A	CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION				
	(SARA D. SIMONSON)	11.0	125,707		
B001B	CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION				
	(Vacant)			1.0	5,969
F002	PROFESSOR				
	CB MELISSA STINNETT	9.0	75,627	9.0	88,857
F003	INSTRUCTOR				
	CB (TAMARA LA PRAD)	9.0	47,313		
F005	ASSOCIATE PROFESSOR				
	CB SEBASTIAN P. SZYJKA	9.0	65,304	9.0	70,947
F006	FACULTY ASSISTANT				
	SANDY B. PENDELL	9.5 67%	21,221	9.5 67%	21,221
F008	PROFESSOR				
	BARRY L. WITTEN	9.0	99,846	9.0	99,846
F009	FACULTY ASSISTANT				
	SHERRI R. MOON	10.0 50%	21,645	10.0 50%	21,645
	(350400)				
F010	INSTRUCTOR				
	CB MONICA D. WRIGHT	9.0	35,667	9.0	35,667
F011	INSTRUCTOR				
	CANDICE E. TENNELL			9.0	57,861
	CB (MEGAN N. LYONS)	9.0	60,861		
F012	INSTRUCTOR				
	CB (ANDREA M. HANNA)	9.0	53,217		
F012P	INSTRUCTOR				
	CB (ANDREA M. HANNA)		2,763		
F013	PROFESSOR				
	CB MARY M. JENSEN	9.0	114,885	9.0	112,969
F014	PROFESSOR				
	CB FRANCES A. STEWARD	9.0	97,866	9.0	94,924
F016	FACULTY ASSISTANT				
	KELLY MORCK	9.5 35%	12,638	9.5 35%	12,639
	(350400)				
F018	ASSISTANT PROFESSOR				
	(Vacant)			9.0	57,861
	CB (LISA L. ORTMANN)	9.0	57,861		
F020	ASSOCIATE PROFESSOR				
	CB ABHA SINGH	9.0	76,059	9.0	75,304
F024	PROFESSOR				
	CB H J. JONES	9.0	109,107	9.0	110,205
F027	ASSOCIATE PROFESSOR				
	CB (CHARLES G. JORGENSEN)	4.5	38,016		
F027I	ASSOCIATE PROFESSOR				
	CB (CHARLES G. JORGENSEN)		19,008		
F028	PROFESSOR				
	CB DONALD T. POWERS	9.0	116,415	9.0	112,915
F030	ASSISTANT PROFESSOR				
	CB BOH YOUNG LEE	9.0	60,309	9.0	60,022
F033	ASSISTANT PROFESSOR				
	CB (PAMELA S. CAMPBELL)	9.0	50,841		
M000	MISCELLANEOUS FACULTY		5,951		
G000	GRADUATE ASSISTANT		58,938		57,201
G000S	TEACHING SUPPORT ASSISTANT				7,544
C001	OFFICE MANAGER				
	NEG DEBORAH H. LUTZ	1.0	2,372	12.0	29,767
	NEG (MICHELE L. MUSSATTO)	11.0	28,275		
C001B	OFFICE MANAGER				
	NEG (MICHELE L. MUSSATTO)	0.2	587		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

CURRICULUM AND INSTRUCTION

	TERM	EXPENDED FY16	TERM	1-32600 BUDGETED FY17
PERSONAL SERVICES				
C001P OFFICE MANAGER				
NEG (MICHELE L. MUSSATTO)		1,409		
C002 CHIEF CLERK				
(Vacant)			12.0	10,945
NEG (CHRISTOPHER A. SWITZER)	10.5	23,386		
C002P CHIEF CLERK				
NEG (CHRISTOPHER A. SWITZER)		1,809		
TOTAL ADMINISTRATIVE		125,707		109,666
TOTAL FACULTY		1,242,420		1,032,883
TOTAL CIVIL SERVICE		57,836		40,712
EXTRA HELP AND OVERTIME		235		
STUDENT HELP				1,500
GRAD TOTAL		58,938		64,745
SUMMER SESSION		50,132		
PERSONAL SERVICES TOTAL		1,535,268		1,249,506
CONTRACTUAL SERVICES		3,363		
TRAVEL		5,663		
COMMODITIES		1,190		
TELECOMMUNICATIONS		5,358		
OPERATING BUDGET				31,187
***** TOTAL DEPARTMENT		1,550,842		1,280,693

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2017

CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION

1-32800

	TERM		EXPENDED FY16	TERM		BUDGETED FY17
PERSONAL SERVICES						
A002 ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES (Vacant)				12.0	75%	56,367
(JOYCE K. JOHANSON)	6.0	75%	28,184			
A002I ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES (JOYCE K. JOHANSON)			18,789			
A002P ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES (JOYCE K. JOHANSON)			10,405			
TOTAL ADMINISTRATIVE			57,377			56,367
PERSONAL SERVICES TOTAL			57,377			56,367
***** TOTAL DEPARTMENT			57,377			56,367

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

1-33400

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP				
MARY W. MHANGO	12.0	107,469	11.0	105,776
B001B CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP				
MARY W. MHANGO			1.0	4,808
F001 ASSISTANT PROFESSOR				
CB EMILY SHUPE	9.0	60,309	9.0	60,022
F002 ASSISTANT PROFESSOR				
CB CARMEN N. KEIST	9.0	63,792	9.0	63,406
F003 ASSISTANT PROFESSOR				
CB (CAROL E. LONGLEY)	9.0	74,466		
F006 INSTRUCTOR				
CB JILL L. CASSADY	9.0	44,172	9.0	42,841
F011 ASSISTANT PROFESSOR				
CB SUSAN R. CREASEY	9.0	59,571		
F012 ASSISTANT PROFESSOR				
(Vacant)			9.0	57,861
F016 ASSISTANT PROFESSOR				
CB ERIC A. GURZELL	9.0	57,861	9.0	56,125
F017 PROFESSOR				
CB LORRI KANAUSS	9.0	91,134	9.0	89,929
F018 ASSOCIATE PROFESSOR				
CB SHERYL J. BOSTON	9.0	79,686	9.0	78,823
F019 ASSISTANT PROFESSOR				
CB WANMO KOO	9.0	57,861	9.0	56,125
F020 ASSISTANT PROFESSOR				
CB RITA KAUL	9.0	53,235	9.0	53,775
F050 INSTRUCTOR				
(KAREN R. GREATHOUSE)	8.0	14,280		
M000 MISCELLANEOUS FACULTY		6,157		
C002 OFFICE SUPPORT ASSISTANT				
NEG HEATHER N. WILLIAMS	0.5	857	12.0	20,539
NEG SHARON K. THOMPSON	11.0	26,963		
C003 HOME ECONOMICS STAFF ASSISTANT II				
NEG JOYCE A. CROUSE	10.0	25,920	12.0	31,438
TOTAL ADMINISTRATIVE		107,469		110,584
TOTAL FACULTY		662,524		558,907
TOTAL CIVIL SERVICE		53,739		51,977
STUDENT HELP		3,938		4,200
SUMMER SESSION		44,428		
PERSONAL SERVICES TOTAL		872,098		725,668
CONTRACTUAL SERVICES		2,746		
TRAVEL		2,583		
COMMODITIES		4,436		
TELECOMMUNICATIONS		3,852		
OPERATING BUDGET				18,561
***** TOTAL DEPARTMENT		885,715		744,229

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ATHLETIC TRAINING

	EXPENDED FY16	1-34210 BUDGETED FY17
CONTRACTUAL SERVICES	916	
COMMODITIES	39	
OPERATING BUDGET		2,028
***** TOTAL DEPARTMENT	956	2,028

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

HEALTH SCIENCES AND SOCIAL WORK

1-34600

		TERM		EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK LORETTE S. ODEN	12.0		128,356	11.0	124,355
B001B	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK LORETTE S. ODEN				1.0	5,653
F001	INSTRUCTOR CB JOANNA E. GRAHAM	9.0		43,713	9.0	21,420
F002	INSTRUCTOR (SHARON R. LARSON)	4.5	58%	10,681		
F002I	INSTRUCTOR (SHARON R. LARSON)			4,578		
F003	ASSOCIATE PROFESSOR CB (SUSAN M. MOORE)	4.5		39,843		
F003I	ASSOCIATE PROFESSOR CB (SUSAN M. MOORE)			19,922		
F004	ASSOCIATE PROFESSOR CB AMANDA DIVIN	9.0		75,969	9.0	73,684
F006	ASSOCIATE PROFESSOR CB MAUREEN P. BEZOLD	9.0		65,115	9.0	72,477
F008	ASSOCIATE PROFESSOR (Vacant)				9.0	81,423
	CB (RUSSELL ORWIG)	9.0		81,423		
F009	ASSOCIATE PROFESSOR CB HAL MARCHAND	9.0		81,216	9.0	78,778
F010	ASSOCIATE PROFESSOR CB (JACK L. ROZDILSKY)	9.0		76,257		
F011	ASSOCIATE PROFESSOR CB KATHERINE E. PERONE	9.0		74,439	9.0	73,729
F013	ASSOCIATE PROFESSOR CB KAREN T. ZELLMANN	9.0		81,486	9.0	80,569
F014	INSTRUCTOR MANSOUREH H. ABAVINI				9.0	34,308
	CB (JOSEPH M. BILOTTI)	9.0		49,068		
F015	PROFESSOR CB JAMIE L. JOHNSON	9.0		89,838	9.0	95,040
F016	ASSOCIATE PROFESSOR CB DEBRA ALLWARDT	9.0		74,619	9.0	72,379
F017	ASSOCIATE PROFESSOR CB MEI WEN	9.0		64,503	9.0	74,025
F019	PROFESSOR CB FETENE GEBREWOLD	9.0		105,966	9.0	102,781
F021	ASSISTANT PROFESSOR CB JUDY D. BERGLUND	9.0		65,286	9.0	65,943
F050	INSTRUCTOR (MANSOUREH H. ABAVINI)	8.0	41%	11,082		
	(ADRIAN N. MACGREGOR)	8.0	25%	7,388		
	(CARA B. ALLEN)	4.0	25%	3,622		
	(CARRIE B. DEPOY)	4.0	25%	3,694		
	(ELLEN J. ZOERINK)	4.0	25%	3,694		
	(SHARON R. LARSON)	4.0	16%	2,463		
	(JAMIE S. DRAUGHAN)	4.0	25%	3,622		
	(JENNIFER A. SMITH)	4.0	33%	4,829		
	(KIMBERLY S. EDWARDS)	4.0	25%	3,622		
M000	MISCELLANEOUS FACULTY			23,257		
G000	GRADUATE ASSISTANT					15,088
G000S	TEACHING SUPPORT ASSISTANT			30,176		15,088
C001	OFFICE SUPPORT ASSISTANT HEATHER N. WILLIAMS	0.5		972		
	NEG MCKENZIE J. PRICE	11.0		19,075		
C001B	OFFICE SUPPORT ASSISTANT NEG MCKENZIE J. PRICE	0.5		795		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

HEALTH SCIENCES AND SOCIAL WORK

1-34600

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
C001P OFFICE SUPPORT ASSISTANT				
NEG MCKENZIE J. PRICE		1,130		
C002 OFFICE MANAGER				
NEG ANGELA L. KNIGHT	12.0	29,664	12.0	30,515
TOTAL ADMINISTRATIVE		128,356		130,008
TOTAL FACULTY		1,171,193		926,556
TOTAL CIVIL SERVICE		51,636		30,515
STUDENT HELP		2,452		1,949
GRAD TOTAL		30,176		30,176
SUMMER SESSION		28,352		
PERSONAL SERVICES TOTAL		1,412,165		1,119,204
CONTRACTUAL SERVICES		8,206		
TRAVEL		4,539		
COMMODITIES		1,485		
TELECOMMUNICATIONS		4,583		
OPERATING BUDGET				25,515
***** TOTAL DEPARTMENT		1,430,978		1,144,719

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

RECREATION, PARK AND TOURISM ADMINISTRATION

		TERM	EXPENDED FY16	TERM	1-35000 BUDGETED FY17
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN				
	DANIEL G. YODER	12.0	135,372	11.0	133,408
B001B	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN				
	DANIEL G. YODER			1.0	6,064
F001P	ASSISTANT PROFESSOR				
	CB (RACHEL E. SMITH)		684		
F002	INSTRUCTOR				
	CB C J. TINDALL	12.0	71,712	12.0	69,552
F003	PROFESSOR				
	CB MICHAEL L. MCGOWAN	9.0	118,035	9.0	120,753
F003P	PROFESSOR				
	CB MICHAEL L. MCGOWAN		12,383		
F005	INSTRUCTOR				
	(Vacant)			9.0	57,861
	(LISA A. SCHUMACHER)	4.5	28,931		
F006	ASSOCIATE PROFESSOR				
	CB MICHAEL D. LUKKARINEN	9.0	76,032	9.0	73,747
F007	ASSISTANT PROFESSOR				
	CB (DANIEL L. JONES)	9.0	57,861	9.0	57,861
F008	ASSOCIATE PROFESSOR				
	CB JOHN L. HEMINGWAY	9.0	79,623	9.0	77,230
F009	INSTRUCTOR				
	CB JENNIFER A. HEMINGWAY	9.0	49,347	9.0	47,863
F010	ASSOCIATE PROFESSOR				
	CB PAUL A. SCHLAG	9.0	79,443	9.0	77,059
F011	PROFESSOR				
	CB KATHARINE A. PAWELKO	9.0	112,725	9.0	110,872
F012	ASSISTANT PROFESSOR				
	CB JEREMY L. ROBINETT	9.0	57,861	9.0	56,125
F013	ASSOCIATE PROFESSOR				
	CB MINSUN DOH	9.0	74,619	9.0	73,909
F050	INSTRUCTOR				
	(DAVID P. KING)	4.0	25%	3,622	
	(MELINDA J. PHEIFFER)	8.0	25%	7,388	
	(JON E. JOHNSON)	4.0	25%	3,622	
	(RACHEL D. LENZ)	4.0	33%	4,829	
M000	MISCELLANEOUS FACULTY				
			7,388		
G000	GRADUATE ASSISTANT		45,744		47,393
C001	OFFICE SUPPORT ASSOCIATE				
	NEG (IAN J. COURTER)	8.7	16,506		
C001	OFFICE SUPPORT ASSOCIATE				
	NEG (IAN J. COURTER)		731		
C002	OFFICE SUPPORT SPECIALIST				
	NEG JULIE A. FORD	12.0	27,789	12.0	27,960
C003	PROGRAM COORDINATOR				
	CSE MELINDA J. PHEIFFER	12.0	39,272	12.0	40,200
	TOTAL ADMINISTRATIVE		135,372		139,472
	TOTAL FACULTY		846,104		822,832
	TOTAL CIVIL SERVICE		84,298		68,160
	STUDENT HELP		3,936		3,335
	GRAD TOTAL		45,744		47,393
	SUMMER SESSION		76,670		
	PERSONAL SERVICES TOTAL		1,192,123		1,081,192
	CONTRACTUAL SERVICES		3,298		
	TRAVEL		2,187		
	COMMODITIES		1,342		
	TELECOMMUNICATIONS		2,485		
	OPERATION OF AUTOMOTIVE EQUIPMENT		1,600		
	OPERATING BUDGET				17,061
	***** TOTAL DEPARTMENT		1,203,037		1,098,253

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

KINESIOLOGY

1-35200

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
B001	CHAIRPERSON, DEPT OF KINESIOLOGY JANET K. WIGGLESWORTH	12.0	116,145	11.0	115,720
B001B	CHAIRPERSON, DEPT OF KINESIOLOGY JANET K. WIGGLESWORTH			1.0	5,260
F001	ASSOCIATE PROFESSOR CB ALGERIAN HART	9.0	70,668	9.0	73,890
F002	ASSISTANT PROFESSOR CB DARCY C. PLYMIRE	9.0	57,861	9.0	56,125
F003	INSTRUCTOR CB RUSSELL W. DAHMS	9.0	35,308	9.0	34,308
F004	INSTRUCTOR CB KATHI CLAYTON-CHAPLAIN	9.0	34,308	9.0	34,308
F006	ASSOCIATE PROFESSOR CB TAMARA L. BORIES	9.0	76,248	9.0	80,388
F009	ASSOCIATE PROFESSOR CB RITCHIE C. GABBEI	9.0	82,989	9.0	80,497
F010	INSTRUCTOR CB DANIEL R. WALTER	9.0	52,407	9.0	50,833
F015	PROFESSOR CB CHRISTOPHER R. KOVACS	9.0	89,604	9.0	86,914
F018	PROFESSOR CB LORAN D. ERDMANN	9.0	111,887	9.0	110,385
F019	PROFESSOR CB W R. HYLLEGARD II	9.0	94,159	9.0	91,891
F020	ASSISTANT PROFESSOR CB CATHY S. MCMILLAN	9.0	63,225	9.0	64,764
F026	ASSOCIATE PROFESSOR CB ROSS W. LAMBERT	9.0	83,650	9.0	77,257
F027	PROFESSOR CB CYNTHIA K. PILETIC	9.0	91,404	9.0	96,525
F028	PROFESSOR CB (MIRIAM N. SATERN)	9.0	104,751		
F028P	PROFESSOR CB (MIRIAM N. SATERN)		34,124		
F029	ASSOCIATE PROFESSOR CB RALPH E. GRAHAM	9.0	79,740	9.0	82,071
F032	ASSOCIATE PROFESSOR CB JENNIFER M. PLOS	9.0	68,305	9.0	76,986
F033	INSTRUCTOR CB ANTHONY ANDREADIS	9.0	44,235	9.0	43,804
F034	ASSOCIATE PROFESSOR CB STEVEN J. RADLO	9.0	79,830	9.0	77,428
F038	ASSISTANT PROFESSOR CB TIMOTHY J. PIPER	9.0	61,230	9.0	62,073
F039	PROFESSOR CB RENEE L. POLUBINSKY	11.0	116,302	11.0	111,838
F040	ASSOCIATE PROFESSOR CB MARK E. COLE	9.0	64,783	9.0	74,052
F050	INSTRUCTOR (DARRIN L. DUNSWORTH)	8.0	11% 3,274		
	(ANNE M. DIXON)	8.0	25% 5,227		
M000	MISCELLANEOUS FACULTY		4,925		
G000	GRADUATE ASSISTANT		26,376		10,048
G000S	TEACHING SUPPORT ASSISTANT		2,512		5,024
G000T	TEACHING ASSISTANT		70,952		84,982
C002	SPORTS EQUIPMENT SUPERVISOR GERALD W. WALL	12.0	27,874	12.0	27,768
C004	OFFICE MANAGER NEG CHRISTINE D. STALEY	7.0	18,085		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

KINESIOLOGY

1-35200

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
C006 EQUIPMENT ATTENDANT				
NEG (JOHN C. QUIGLE)	9.5	24,665		
C006P EQUIPMENT ATTENDANT				
NEG (JOHN C. QUIGLE)		4,010		
C007 OFFICE SUPPORT SPECIALIST				
NEG TOMMIE J. LYDIC	12.0	26,628	12.0	26,792
C008 CHIEF CLERK				
NEG AMY E. RANDALL			10.0	26,141
NEG SHEILA L. PAUL	0.2	541		
NEG AMY E. RANDALL	9.7	21,127		
C008B CHIEF CLERK				
NEG AMY E. RANDALL	0.5	794		
TOTAL ADMINISTRATIVE		116,145		120,980
TOTAL FACULTY		1,610,445		1,466,337
TOTAL CIVIL SERVICE		123,722		80,701
STUDENT HELP		4,051		4,157
GRAD TOTAL		99,840		100,054
SUMMER SESSION		60,058		
PERSONAL SERVICES TOTAL		2,014,261		1,772,229
CONTRACTUAL SERVICES		7,714		
TRAVEL		1,448		
COMMODITIES		3,643		
EQUIPMENT		433		
TELECOMMUNICATIONS		5,414		
OPERATING BUDGET				27,882
***** TOTAL DEPARTMENT		2,032,916		1,800,111

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

MILITARY SCIENCE**1-35800**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
C001 OFFICE MANAGER				
NEG SUZANNE BOUSSAARD	12.0	36,789	12.0	37,164
TOTAL CIVIL SERVICE		36,789		37,164
STUDENT HELP		3,664		1,609
PERSONAL SERVICES TOTAL		40,454		38,773
CONTRACTUAL SERVICES		356		
TRAVEL		336		
COMMODITIES		402		
EQUIPMENT		1,074		
TELECOMMUNICATIONS		2,736		
OPERATING BUDGET				8,082
***** TOTAL DEPARTMENT		45,359		46,855

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

1-36200

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
B001 DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION (Vacant)			11.0	115,599
B001A DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION JILL J. MYERS	11.6	119,044	11.0	
B001B DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMINISTRATION (Vacant)			1.0	5,468
F001 PROFESSOR CB BONNY M. MHLANGA	9.0	91,260	9.0	88,516
F002 ASSISTANT PROFESSOR CB JOHN R. SCHAFER	9.0	75,929	9.0	70,327
F003 ASSISTANT PROFESSOR CB GREGG J. NOZUM	9.0	62,469	9.0	60,589
F004 ASSOCIATE PROFESSOR CB TODD LOUGH	9.0	84,796	9.0	75,457
F005 ASSOCIATE PROFESSOR CB (KIMBERLY D. DODSON)	9.0	86,721	9.0	80,721
F006 ASSOCIATE PROFESSOR CB ANTHONY MCBRIDE	9.0	72,909	9.0	72,244
F007 INSTRUCTOR CB GLENN R. DAUGHERTY	9.0	36,477	9.0	36,477
F008 PROFESSOR CB DENNIS W. BOWMAN	9.0	97,767	9.0	98,748
F009 ASSISTANT PROFESSOR CB RICHARD J. JANOSKI	9.0	58,572	9.0	57,628
F010 ASSISTANT PROFESSOR CB THOMAS E. MELONI	9.0	68,141	9.0	65,683
F012 ASSISTANT PROFESSOR (Vacant)			9.0	58,446
F013 ASSOCIATE PROFESSOR CB VLADIMIR A. SERGEVNIN	9.0	84,699	9.0	83,683
F014 INSTRUCTOR CB GLEN E. SCHWARTZ (KENNETH W. DURKIN)	12.0	136,932	12.0	60,000
F014P INSTRUCTOR CB (KENNETH W. DURKIN)		48,696		
F015 ASSOCIATE PROFESSOR CB SEUNG MUG LEE	9.0	74,439	9.0	72,199
F016 INSTRUCTOR CB JEFFREY SWANSON	9.0	53,005	9.0	45,784
F018 ASSOCIATE PROFESSOR CB BARRY S. MCCRARY	9.0	77,499	9.0	75,169
F019 PROFESSOR CB J G. MERICLE	9.0	106,047	9.0	102,862
F022 PROFESSOR CB KENNETH A. CLONTZ	9.0	104,490	9.0	101,350
F023 INSTRUCTOR CB RANDAL J. SLUSS	9.0	37,308	9.0	35,208
F024 ASSISTANT PROFESSOR CB (MICHAEL T. CURTIS)	9.0	66,209	9.0	61,209
F025 PROFESSOR CB DEAN C. ALEXANDER	9.0	95,877	9.0	92,998
F026 PROFESSOR (Vacant)			9.0	94,176
F027 ASSISTANT PROFESSOR CB LISA K. SCHAEFER	9.0	60,003	9.0	58,195
F029 INSTRUCTOR CB H S. WALKER	9.0	44,226	9.0	42,895

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

1-36200

		EXPENDED			BUDGETED
		TERM	FY16	TERM	FY17
PERSONAL SERVICES					
F050	INSTRUCTOR				
	(STEPHEN J. REINHART)	4.0	25%		
	(DONALD E. BYTNER)	4.0	25%		
	(JEFF W. DEJOODE)	4.0	25%		
	(GLEN E. SCHWARTZ)	8.0	25%		
	(ROBERT L. ELLIOTT)	8.0	25%		
	(RHONDA S. OOSTENRYK)	4.0	25%		
	(W E. BRACEY)	3.5	25%		
	(ANDREW W. TAYLOR)	4.0	25%		
	(SCOTT L. TERRY)	4.0	25%		
	(JOSEPH E. HENNING)	4.0	50%		
M000	MISCELLANEOUS FACULTY				
G000	GRADUATE ASSISTANT				
G000S	TEACHING SUPPORT ASSISTANT				
C001	OFFICE MANAGER				
	NEG CONSTANCE M. LINCOLN	10.0		12.0	
C002	OFFICE SUPPORT ASSOCIATE				
	NEG (JAYNE A. JONES)	11.0		12.0	
	TOTAL ADMINISTRATIVE				
	TOTAL FACULTY				
	TOTAL CIVIL SERVICE				
	EXTRA HELP AND OVERTIME				
	STUDENT HELP				
	GRAD TOTAL				
	SUMMER SESSION				
PERSONAL SERVICES TOTAL					
CONTRACTUAL SERVICES					
TRAVEL					
COMMODITIES					
TELECOMMUNICATIONS					
OPERATING BUDGET					
***** TOTAL DEPARTMENT					

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

TECHNOLOGY AND INSTRUCTIONAL SUPPORT

	TERM	EXPENDED FY16	TERM	1-75200 BUDGETED FY17
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DAWN R. SWEET	12.0	55,997	12.0	58,236
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JOSHUA A. BUTCHER	12.0	46,377	12.0	47,472
F003 FACULTY ASSISTANT DEBRA E. DANNER	12.0	45,087	12.0	46,152
G000 GRADUATE ASSISTANT		15,088		17,327
TOTAL ADMINISTRATIVE		102,373		105,708
TOTAL FACULTY		45,087		46,152
STUDENT HELP		10,102		9,044
GRAD TOTAL		15,088		17,327
PERSONAL SERVICES TOTAL		172,650		178,231
CONTRACTUAL SERVICES		1,243		
TRAVEL		163		
COMMODITIES		888		
EQUIPMENT		3,214		
TELECOMMUNICATIONS		1,520		
OPERATING BUDGET				32,524
***** TOTAL DEPARTMENT		179,678		210,755

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

1-15500

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION				
WILLIAM T. CLOW	12.0	149,229	12.0	158,364
A002 ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION				
SHARON A. EVANS	12.0	140,880	12.0	152,784
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
KHAING K. SAW	12.0	48,604	12.0	49,752
A004 COORDINATOR, CULTURAL EVENTS				
MICHEAL MUSICK	12.0	59,827	11.0	51,851
A005 ASSISTANT TO THE DEAN, FINE ARTS AND COMMUNICATION				
JILL K. BECK	12.0	46,834	12.0	47,940
A006 DIRECTOR, DEVELOPMENT				
JULIE N. BAKER	6.0	27,964		
C001 ADMINISTRATIVE ASSISTANT				
CSE KELLY C. HARKEY	12.0	45,380	12.0	46,452
C002 OFFICE MANAGER				
NEG (C L. REYNOLDS)	11.0	37,096		
C002P OFFICE MANAGER				
NEG (C L. REYNOLDS)		4,926		
TOTAL ADMINISTRATIVE		473,338		460,691
TOTAL CIVIL SERVICE		87,402		46,452
STUDENT HELP		8,623		18,523
PERSONAL SERVICES TOTAL		569,363		525,666
CONTRACTUAL SERVICES		10,818		
TRAVEL		2,063		
COMMODITIES		5,498		
EQUIPMENT		6,797		
TELECOMMUNICATIONS		1,924		
OPERATING BUDGET				19,200
***** TOTAL DEPARTMENT		596,463		544,866

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE

EXPENDED
FY16

1-15510

BUDGETED
FY17

PERSONAL SERVICES

REIMBURSEMENT/AWARD

1,250

RESERVE

53,000

PERSONAL SERVICES TOTAL

54,250

CONTRACTUAL SERVICES

7,906

TRAVEL

1,931

EQUIPMENT

282

TELECOMMUNICATIONS

216

OPERATING BUDGET

110,581

***** TOTAL DEPARTMENT

10,337

164,831

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

BROADCASTING AND JOURNALISM

1-26300

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF BROADCASTING WILLIAM G. HOON	12.0	100,549	11.0	98,725
B001B CHAIRPERSON, DEPT OF BROADCASTING WILLIAM G. HOON			1.0	4,488
F001 ASSISTANT PROFESSOR (Vacant)			9.0	58,446
CB (SAMUEL H. EDSALL)	9.0	101,690		
F001P PROFESSOR CB (SAMUEL H. EDSALL)		21,303		
F002 INSTRUCTOR CB COLBY J. CURRY	9.0	34,308	9.0	34,308
F003 INSTRUCTOR CB JASMINE S. CRIGHTON	9.0	36,630	9.0	37,530
F004 ASSISTANT PROFESSOR CB MICHAEL MURRAY	9.0	70,182	9.0	68,077
F006 INSTRUCTOR CB SEAN M. INGRASSIA	9.0	34,686	9.0	34,686
F007 PROFESSOR CB ROGER L. SADLER	9.0	107,478	9.0	105,778
F008 ASSOCIATE PROFESSOR CB TERESA L. SIMMONS	9.0	81,747	9.0	80,821
F009 PROFESSOR (PEARLIE M. STROTHER-ADAMS)	9.0	91,431		
F009P PROFESSOR (PEARLIE M. STROTHER-ADAMS)		15,442		
F010 ASSISTANT PROFESSOR CB YONG TANG	9.0	60,948	9.0	59,113
F011 ASSISTANT PROFESSOR CB EUN GO	9.0	57,861	9.0	56,125
F050 INSTRUCTOR (LISA KERNEK)	4.0	3,539		
M000 MISCELLANEOUS FACULTY		8,958		
C001 OFFICE SUPPORT SPECIALIST NEG NANCY J. WEST			12.0	28,502
NEG BARBARA A. WOOLAM	11.0	32,576		
C002 CHIEF BROADCASTING ENGINEER NEG DANIEL S. HUFFMIER			12.0	45,096
NEG (THOMAS DURSO)	6.0	29,598		
C002I CHIEF BROADCASTING ENGINEER NEG (THOMAS DURSO)		14,799		
C002P CHIEF BROADCASTING ENGINEER NEG (THOMAS DURSO)		12,750		
TOTAL ADMINISTRATIVE		100,549		103,213
TOTAL FACULTY		726,203		534,884
TOTAL CIVIL SERVICE		89,723		73,598
EXTRA HELP AND OVERTIME		3,625		
SUMMER SESSION		3,822		
PERSONAL SERVICES TOTAL		923,922		711,695
CONTRACTUAL SERVICES		26,831		
TRAVEL		100		
COMMODITIES		664		
TELECOMMUNICATIONS		2,109		
OPERATION OF AUTOMOTIVE EQUIPMENT		279		
OPERATING BUDGET				40,920
***** TOTAL DEPARTMENT		953,905		752,615

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

COMMUNICATION

1-26400

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A002	ACADEMIC ADVISOR				
	JENNIFER K. GRIMM	12.0	61,752	12.0	61,752
B001	CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
	PETER JORGENSEN	12.0	120,908	11.0	121,242
B001B	CHAIRPERSON, DEPARTMENT OF COMMUNICATION				
	PETER JORGENSEN			1.0	5,511
F001	INSTRUCTOR				
	CB DAVID ZANOLLA	9.0	47,656	9.0	45,253
F002	ASSISTANT PROFESSOR				
	CB JOSH M. AVERBECK	9.0	59,391	9.0	60,220
F003	ASSISTANT PROFESSOR				
	CB STACEY M. MACCHI	9.0	53,859	9.0	52,875
F004	INSTRUCTOR				
	CB CYNTHIA A. RIDLE	9.0	48,213	9.0	50,319
F006	ASSOCIATE PROFESSOR				
	CB (BREANNA MCEWAN)	9.0	75,969	9.0	75,969
F008	ASSOCIATE PROFESSOR				
	CB MACEIO I. LAUER	9.0	81,279	9.0	80,371
F010	INSTRUCTOR				
	CB KEVIN B. MENKEN	9.0	42,258	9.0	39,258
F013	ASSOCIATE PROFESSOR				
	CB CHRISTOPHER J. CARPENTER	9.0	63,009	9.0	72,540
F015	INSTRUCTOR				
	CB SARAH L. HILL	9.0	37,308	9.0	34,308
F015L	INSTRUCTOR				
	(GINNY T. KNOX)	1.0	3,716		
F016	ASSOCIATE PROFESSOR				
	CB JOHN J. MILLER	9.0	ON LEAVE	9.0	81,558
F025	PROFESSOR				
	CB NATHAN MICZO	9.0	89,766	9.0	88,597
F026	INSTRUCTOR				
	CB CHERYL BAILEY	9.0	60,672	9.0	55,936
F027	PROFESSOR				
	CB LISA A. MICZO	9.0	97,830	9.0	94,888
F035	INSTRUCTOR				
	CB (RAHUL RASTOGI)	9.0	57,861	9.0	57,861
F039	INSTRUCTOR				
	CB ALICIA J. MATHISON	9.0	22,869	9.0	24,534
G000	GRADUATE ASSISTANT		12,580		15,096
G000F	TEACHING ASSISTANT		34,752		34,752
C001	OFFICE SUPPORT SPECIALIST				
	NEG CONNIE KREPS			12.0	30,019
	NEG AMELIA M. WOOD	2.5	6,626		
	NEG (JANICE K. BREWER)	1.5	2,990		
	NEG (TERESA L. COPLAN)	6.0	20,251		
C001I	OFFICE MANAGER				
	NEG (TERESA L. COPLAN)		9,972		
C001P	OFFICE MANAGER				
	NEG (TERESA L. COPLAN)		7,374		
C003	OFFICE SUPPORT ASSOCIATE				
	NEG (ANITA K. MACKENZIE)	1.0	1,108		
C003P	OFFICE SUPPORT ASSOCIATE				
	NEG (ANITA K. MACKENZIE)		110		
	TOTAL ADMINISTRATIVE		182,660		188,505
	TOTAL FACULTY		841,656		914,487
	TOTAL CIVIL SERVICE		48,431		30,019
	STUDENT HELP		2,153		1,180
	GRAD TOTAL		47,332		49,848
	SUMMER SESSION		79,111		

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

COMMUNICATION

	EXPENDED FY16	1-26400 BUDGETED FY17
PERSONAL SERVICES TOTAL	1,201,343	1,184,039
CONTRACTUAL SERVICES	3,967	
TRAVEL	1,688	
COMMODITIES	1,516	
EQUIPMENT	299	
TELECOMMUNICATIONS	4,116	
OPERATING BUDGET		17,625
***** TOTAL DEPARTMENT	1,212,929	1,201,664

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

COMMUNICATION SCIENCES AND DISORDERS

				1-26500
				BUDGETED
				FY17
	TERM	EXPENDED FY16	TERM	
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS				
(Vacant)				
(STACY BETZ)	10.5	89,485	11.0	114,785
B001B CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS				
(Vacant)			1.0	5,218
B001P CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS				
(STACY BETZ)		12,495		
F001 ASSISTANT PROFESSOR				
CB AMANDA B. SILBERER	9.0	83,583	9.0	73,873
F001B ASSISTANT PROFESSOR				
CB AMANDA B. SILBERER	1.0	8,287	1.0	8,209
F002 INSTRUCTOR				
CB SARAH R. PATTEN	9.0	69,372	9.0	67,285
F003 ASSISTANT PROFESSOR				
CB KATHRYN A. POHLPETER	9.0	68,193	9.0	66,142
F004 INSTRUCTOR				
CB MAYSOON BILLER	9.0	53,928	9.0	52,309
F005 INSTRUCTOR				
HEIDI L. ELBE			9.0	54,396
(ANGELA CREASY)	9.0	54,390		
F005B INSTRUCTOR				
(ANGELA CREASY)	1.0	5,520		
F006 INSTRUCTOR				
(Vacant)			9.0	54,396
F007 INSTRUCTOR				
CB AMY R. BURKE	9.0	43,785	9.0	40,897
F008 ASSISTANT PROFESSOR				
(Vacant)			9.0	67,635
CB (IOANNIS PAPAKYRITSIS)	9.0	67,635		
F010 FACULTY ASSISTANT				
ANGELA K. THOMASON			12.0	36,312
F011 INSTRUCTOR				
CB JULIE L. DALMASSO	9.0	44,321	9.0	39,709
F050 INSTRUCTOR				
(DEBORAH A. CARITHERS)	8.0 25%	7,800		
M000 MISCELLANEOUS FACULTY		14,399		3,750
G000 RESEARCH ASSISTANT				5,949
G000S TEACHING SUPPORT ASSISTANT		35,224		30,507
C001 OFFICE MANAGER				
NEG BARBARA A. WOOLAM	1.0	2,850	12.0	35,778
NEG ANGELA K. THOMASON	11.0	29,354		
TOTAL ADMINISTRATIVE		101,980		120,003
TOTAL FACULTY		521,213		564,913
TOTAL CIVIL SERVICE		32,205		35,778
GRAD TOTAL		35,224		36,456
SUMMER SESSION		8,177		
PERSONAL SERVICES TOTAL		698,799		757,150
CONTRACTUAL SERVICES		3,890		
TRAVEL		117		
COMMODITIES		873		
TELECOMMUNICATIONS		1,805		
OPERATING BUDGET				10,553
***** TOTAL DEPARTMENT		705,486		767,703

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ART

1-27200

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF ART CHARLES A. WRIGHT	12.0	119,160	11.0	117,590
B001B CHAIRPERSON, DEPT OF ART CHARLES A. WRIGHT			1.0	5,345
F002 PROFESSOR CB TIMOTHY D. WALDROP	9.0	91,458	9.0	96,525
F003 ASSISTANT PROFESSOR CB IAN M. SHELLY	9.0	59,391	9.0	59,140
F004 ASSISTANT PROFESSOR CB HENRY C. OURSLER	9.0	60,948	9.0	59,113
F005 PROFESSOR CB JULIE S. MAHONEY	9.0	107,577	9.0	104,347
F006 FACULTY ASSISTANT ROBERT J. BROWNLOW	12.0	38,268	12.0	38,268
F007 PROFESSOR CB JENNY M. KNAVEL	9.0	97,740	9.0	94,807
F008 PROFESSOR CB WILLIAM R. HOWARD	9.0	99,369	9.0	96,382
F009 PROFESSOR CB JANECE B. CLOUGH	9.0	107,577	9.0	104,347
F010 PROFESSOR CB DAVID K. HOLZ	9.0	91,287	9.0	90,073
F012 PROFESSOR CB DAMON MCARTHUR	9.0	91,197	9.0	88,462
F013 ASSOCIATE PROFESSOR CB BRETT EBERHARDT	9.0	76,194	9.0	80,397
F015 PROFESSOR CB KATHLEEN MYERS	9.0	99,297	9.0	96,319
F016 ASSOCIATE PROFESSOR CB TA-TEH KU	9.0	74,629	9.0	72,199
F017 PROFESSOR CB SUSAN A. CZECHOWSKI	9.0	91,458	9.0	96,525
F022 ASSOCIATE PROFESSOR CB TERRY D. RATHJE	9.0	74,466	9.0	72,226
F024 PROFESSOR CB BRUCE D. WALTERS	9.0	100,645	9.0	96,508
F029 ASSOCIATE PROFESSOR CB SHERRY LINDQUIST	9.0	59,391	9.0	75,159
M000 MISCELLANEOUS FACULTY		7,000		2,000
C001 OFFICE MANAGER NEG STACY S. DORETHY	12.0	29,633	12.0	29,935
TOTAL ADMINISTRATIVE		119,160		122,935
TOTAL FACULTY		1,427,892		1,422,797
TOTAL CIVIL SERVICE		29,633		29,935
EXTRA HELP AND OVERTIME		1,900		
STUDENT HELP		5,763		6,267
SUMMER SESSION		18,433		
PERSONAL SERVICES TOTAL		1,602,781		1,581,934
CONTRACTUAL SERVICES		12,430		
TRAVEL		2,854		
COMMODITIES		9,608		
EQUIPMENT		539		
TELECOMMUNICATIONS		2,451		
OPERATING BUDGET				43,150
***** TOTAL DEPARTMENT		1,630,663		1,625,084

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ART GALLERY

			EXPENDED		1-27210
		TERM	FY16	TERM	BUDGETED
					FY17
PERSONAL SERVICES					
A001	DIRECTOR, UNIVERSITY ART GALLERY				
	(Vacant)			11.0	61,842
A001A	DIRECTOR, UNIVERSITY ART GALLERY				
	TYLER HENNINGS	10.0	34,000		
F050	FACULTY ASSISTANT				
	(RHONDA L. LYDEARD)	8.0 25%	7,326		
G000	GRADUATE ASSISTANT		7,544		7,544
	TOTAL ADMINISTRATIVE		34,000		61,842
	TOTAL FACULTY		7,326		
	STUDENT HELP		221		806
	GRAD TOTAL		7,544		7,544
PERSONAL SERVICES TOTAL			49,091		70,192
CONTRACTUAL SERVICES			68		
COMMODITIES			856		
TELECOMMUNICATIONS			150		
OPERATING BUDGET					8,000
*****	TOTAL DEPARTMENT		50,166		78,192

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

MUSIC

		TERM	EXPENDED FY16	TERM	1-27600 BUDGETED FY17
PERSONAL SERVICES					
A001	RECRUITMENT COORDINATOR				
	TRISTA D. TRONE	12.0	38,784	12.0	38,784
B001	DIRECTOR, SCHOOL OF MUSIC				
	TAMMIE L. WALKER			11.0	131,780
	(BART SHANKLIN)	3.7	39,775		
B001A	DIRECTOR, SCHOOL OF MUSIC				
	TAMMIE L. WALKER	7.8	82,495		
B001B	DIRECTOR, SCHOOL OF MUSIC				
	TAMMIE L. WALKER			1.0	5,990
B001P	DIRECTOR, SCHOOL OF MUSIC				
	(BART SHANKLIN)		13,823		
F001	PROFESSOR				
	CB MATT BEAN	9.0	96,372	9.0	103,167
F002	PROFESSOR				
	CB JOHN W. VANA	9.0	96,300	9.0	93,412
F003	PROFESSOR				
	CB BRUCE C. BRINEY	9.0	109,548	9.0	106,255
F004	ASSISTANT PROFESSOR				
	CB PENNY R. SHUMATE	9.0	57,861	9.0	56,125
F005	PROFESSOR				
	CB JAMES ROMIG	9.0	89,793	9.0	88,624
F006	PROFESSOR				
	CB RICHARD M. KURASZ	9.0	91,287	9.0	88,543
F007	PROFESSOR				
	CB DOUGLAS M. HUFF	9.0	99,702	9.0	100,701
F008	ASSOCIATE PROFESSOR				
	CB JEFFREY BROWN	9.0	76,095	9.0	75,340
F009	PROFESSOR				
	CB ERIC L. GINSBERG	9.0	98,154	9.0	104,670
F010	PROFESSOR				
	CB TERRY L. CHASTEEN	9.0	81,351	9.0	88,686
F011	ASSOCIATE PROFESSOR				
	CB JOHN S. MINDEMAN	9.0	79,686	9.0	77,293
F012	ASSISTANT PROFESSOR				
	CB COURTNEY C. BLANKENSHIP	9.0	57,861	9.0	57,655
F013	ASSOCIATE PROFESSOR				
	CB JAMES L. THOMPSON	9.0	82,683	9.0	80,200
F014	ASSISTANT PROFESSOR				
	CB JOHN MCMURTERY	9.0	59,391	9.0	57,610
F015	PROFESSOR				
	CB MICHAEL S. STRYKER	9.0	76,284	9.0	90,369
F016	PROFESSOR				
	CB RANDALL E. FAUST	9.0	113,868	9.0	116,541
F017	PROFESSOR				
	(Vacant)			9.0	102,681
	TAMMIE L. WALKER	2.6	29,928		
F018	ASSISTANT PROFESSOR				
	CB (ADRIANNA MARSHALL)	9.0	57,861	9.0	56,125
F019	ASSOCIATE PROFESSOR				
	CB JULIETA MIHAI	9.0	81,153	9.0	78,715
F020	INSTRUCTOR				
	EMILY E. HART			9.0	34,308
	CB (MICHAEL B. ERICSON)	9.0	102,681		
F020P	PROFESSOR				
	CB (MICHAEL B. ERICSON)		25,804		
F021	PROFESSOR				
	CB JAMES CALDWELL	9.0	116,775	9.0	117,945
F022	PROFESSOR				
	CB CHRISTINE M. LAPKA	9.0	99,396	9.0	96,409
F023	PROFESSOR				
	CB PAUL V. PACCIONE	9.0	116,901	9.0	119,601
F024	ASSISTANT PROFESSOR				
	CB ANITA HARDEMAN	9.0	57,861	9.0	57,655
F025	PROFESSOR				
	CB JOHN B. COOPER	9.5	104,671	9.5	101,528

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

MUSIC

		TERM	EXPENDED FY16	TERM	1-27600 BUDGETED FY17
PERSONAL SERVICES					
F026	PROFESSOR				
	CB BRIAN S. LOCKE	9.0	76,284	9.0	88,839
F027	ASSOCIATE PROFESSOR				
	CB MATTHEW J. THOMAS	10.0	68,100	10.0	78,790
F028	PROFESSOR				
	CB MOISES MOLINA	10.0	108,390	10.0	106,661
F029	PROFESSOR				
	CB JAMES C. STEGALL	9.5	123,073	9.5	124,308
F030	INSTRUCTOR				
	CB MATTHEW T. HUGHES	9.0	38,655	9.0	38,655
F031	ASSOCIATE PROFESSOR				
	CB GLEN T. SOLOMONSON	9.0	83,007	9.0	82,045
F032	ASSOCIATE PROFESSOR				
	CB ISTVAN SZABO	9.0	73,035	9.0	78,957
F033	ASSOCIATE PROFESSOR				
	CB RICHARD M. CANGRO	9.0	76,032	9.0	73,747
F034	ASSOCIATE PROFESSOR				
	CB JENNIFER D. JONES	9.0	84,033	9.0	81,730
F035	ASSOCIATE PROFESSOR				
	CB MARY KAY L. KARN	9.0	81,153	9.0	78,715
F036	ASSOCIATE PROFESSOR				
	CB KEVIN A. NICHOLS	9.5	87,106	9.5	84,485
F037	FACULTY ASSISTANT				
	PO-CHUAN CHIANG	9.0	36,900	9.0	36,900
F038	INSTRUCTOR				
	(Vacant)			9.0	38,655
	CB (ANGELA R. HAND)	9.0	38,655		
F039	ASSISTANT PROFESSOR				
	CB EILEEN GARWOOD	9.0	59,561	9.0	56,125
F040	ASSOCIATE PROFESSOR				
	CB RICHARD L. HUGHEY	9.5	78,594	9.5	83,145
F041	FACULTY ASSISTANT				
	LIANG-YU WANG	9.0	37,638	9.0	37,638
F042	FACULTY ASSISTANT				
	MINJUNG SEO	9.0	38,961	9.0	38,961
F044	PROFESSOR				
	CB MICHAEL J. FANSLER	11.0	110,682	11.0	109,231
F046	FACULTY ASSISTANT				
	JOAN E. HERBERT	9.7	35,792	9.7	35,793
F047	ASSISTANT PROFESSOR				
	(Vacant)			9.0	57,861
F047B	INSTRUCTOR				
	CB JONATHAN M. SAEGER	9.0	42,003		
F048	INSTRUCTOR				
	CB GEORGE M. TURNER	9.0	37,548	9.0	37,548
M000	MISCELLANEOUS FACULTY		9,449		2,100
G000S	TEACHING SUPPORT ASSISTANT		75,472		75,472
G000T	TEACHING ASSISTANT		5,792		5,792
C001	OFFICE MANAGER				
	NEG (DARCY L. PINSON)	10.5	ON LEAVE		
C001P	OFFICE MANAGER				
	NEG (DARCY L. PINSON)		83		
C002	OFFICE ADMINISTRATOR				
	NEG KARLA J. WHITE	12.0	35,382	12.0	35,598
C003	OFFICE ADMINISTRATOR				
	NEG TAMARA L. FRETUEG	12.0	35,914	12.0	36,141
C004	MUSICAL INSTRUMENT TECHNICIAN				
	ANTHONY LANG	12.0	33,108	12.0	32,982
C005	MUSICAL INSTRUMENT SPECIALIST				
	CHAD WALKER	12.0	40,374	12.0	41,163

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

MUSIC

	TERM	EXPENDED FY16	TERM	1-27600 BUDGETED FY17
TOTAL ADMINISTRATIVE		174,877		176,554
TOTAL FACULTY		3,583,916		3,601,047
TOTAL CIVIL SERVICE		144,862		145,884
EXTRA HELP AND OVERTIME		359		
STUDENT HELP		6,363		9,528
GRAD TOTAL		81,264		81,264
SUMMER SESSION		11,488		
PERSONAL SERVICES TOTAL		4,003,129		4,014,277
CONTRACTUAL SERVICES		22,573		
TRAVEL		9,387		
COMMODITIES		4,745		
EQUIPMENT		882		
TELECOMMUNICATIONS		6,400		
OPERATION OF AUTOMOTIVE EQUIPMENT		5		
AWARDS, GRANTS AND MATCH FUNDS		6,000		
OPERATING BUDGET				51,620
***** TOTAL DEPARTMENT		4,053,121		4,065,897

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

THEATRE AND DANCE

	TERM	EXPENDED FY16	TERM	1-28000 BUDGETED FY17
PERSONAL SERVICES				
B001 CHAIRPERSON, DEPT OF THEATRE AND DANCE (TAMMY L. KILLIAN)	12.0	101,655	11.0	98,087
B001B CHAIRPERSON, DEPT OF THEATRE AND DANCE (Vacant)			1.0	4,459
F001 FACULTY ASSISTANT DANIEL R. SCHMIDT	12.0	47,584	12.0	48,708
F002 ASSISTANT PROFESSOR CB LYSA FOX	9.0	59,391	9.0	59,140
F003 INSTRUCTOR CB SHARON A. NOTT	9.0	59,072	9.0	55,936
F004 PROFESSOR CB JEANNIE M. WOODS	9.0	94,815	9.0	105,552
F005 FACULTY ASSISTANT (Vacant) (CYNTHIA G. LOHRMANN)	12.0	44,841	12.0	38,280
F006 PROFESSOR CB DAVID C. WRIGHT	9.0	95,064	9.0	91,414
F007 ASSISTANT PROFESSOR CB JEANNIE M. GALIOTO CB (AW NADINE GRANT)	9.0	57,861	9.0	57,861
F008 ASSOCIATE PROFESSOR CB CAROLYN M. BLACKINTON	9.0	83,333	9.0	78,886
F009 PROFESSOR CB WILLIAM KINCAID	9.0	105,418	9.0	99,532
F010 FACULTY ASSISTANT SCOT L. BOUILLON	12.0	38,268	12.0	38,268
F011 ASSISTANT PROFESSOR CB (RACHEL L. CHAVES)	9.0	58,275		
F012 ASSOCIATE PROFESSOR CB JASON A. CONNER	9.0	85,860	9.0	83,278
F014 ASSOCIATE PROFESSOR CB HEIDI S. CLEMMENS	9.0	81,878	9.0	80,461
F015 INSTRUCTOR CB LARA M. LITTLE	9.0	35,001	9.0	35,001
F016 INSTRUCTOR CB ADAM LEWIS	9.0	38,646	9.0	38,646
F017 ASSISTANT PROFESSOR (Vacant) CB (DANIEL B. CHAPMAN)	9.0	57,861	9.0	57,861
F018 ASSISTANT PROFESSOR CB (TAMARA L. HONESTY)	9.0	60,261	9.0	57,861
G000 GRADUATE ASSISTANT		63,408		57,939
G000S TEACHING SUPPORT ASSISTANT		27,991		31,036
G000T TEACHING ASSISTANT		29,322		20,272
C001 OFFICE MANAGER NEG WENDI K. MATTSO	12.0	32,404	12.0	32,730
TOTAL ADMINISTRATIVE		101,655		102,546
TOTAL FACULTY		1,103,429		1,026,685
TOTAL CIVIL SERVICE		32,404		32,730
STUDENT HELP		1,215		1,870
GRAD TOTAL		120,721		109,247
SUMMER SESSION		12,540		
PERSONAL SERVICES TOTAL		1,371,964		1,273,078
CONTRACTUAL SERVICES		7,636		
TRAVEL		1,121		
COMMODITIES		929		
EQUIPMENT		159		
TELECOMMUNICATIONS		2,905		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,674		
OPERATING BUDGET				29,700
***** TOTAL DEPARTMENT		1,386,388		1,302,778

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

EDUCATIONAL/PUBLIC SERVICE RADIO

	TERM	EXPENDED FY16	TERM	1-74600 BUDGETED FY17
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, TECHNOLOGY MARK A. GARRETT	12.0	60,162	12.0	62,568
A002 GENERAL MANAGER, RADIO JONATHAN AHL	12.0	68,516	12.0	71,256
A003 ASSISTANT DIRECTOR, TECHNOLOGY SINTA H. SEIBER	12.0	47,877	12.0	49,008
A004 ASSOCIATE DIRECTOR, TELEVISION RICHARD G. EGGER	12.0	55,143	12.0	57,348
A005 DIRECTOR, RADIO DEVELOPMENT SHARON K. FAUST	12.0	52,420	12.0	54,516
A006 ASSISTANT DIRECTOR, DEVELOPMENT STEPHANIE S. FOULK	12.0	40,093	12.0	41,040
C001 BROADCAST NEWS SPECIALIST CSE EMILY B. BOYER	12.0	28,435	12.0	35,256
C003 RADIO STATION PROD SUPERVISOR NEG KENNETH S. ZAHNLE	11.0	44,955		
TOTAL ADMINISTRATIVE		324,211		335,736
TOTAL CIVIL SERVICE		73,390		35,256
EXTRA HELP AND OVERTIME		8,364		
PERSONAL SERVICES TOTAL		405,965		370,992
CONTRACTUAL SERVICES		8,042		
OPERATING BUDGET				416
***** TOTAL DEPARTMENT		414,006		371,408

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

WIUM SUBCARRIER

		EXPENDED		1-74800
		FY16		BUDGETED
	TERM		TERM	FY17
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, DEVELOPMENT				
JANE A. CARLSON	12.0	42,285	12.0	43,284
C002 RADIO STATION PROD SUPERVISOR				
NEG WILLIAM A. HARROUN	12.0	38,844	12.0	39,228
TOTAL ADMINISTRATIVE		42,285		43,284
TOTAL CIVIL SERVICE		38,844		39,228
PERSONAL SERVICES TOTAL		81,129		82,512
***** TOTAL DEPARTMENT		81,129		82,512

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

LIBRARIES

1-40000

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A001	DEAN, UNIVERSITY LIBRARIES				
	MICHAEL G. LORENZEN	12.0	135,112	12.0	142,800
A002	ASSISTANT DEAN FOR LIBRARY OPERATIONS				
	JEANNE D. STIERMAN	11.0	138,864	10.0	126,240
A003	DIRECTOR, DEVELOPMENT				
	SUZANNE I. WOODWARD	12.0	52,893	MOVED TO 176200 A010	
F002	ASSOCIATE PROFESSOR				
	CB LINDA ZELLMER	12.0	99,972	12.0	96,972
F004	ASSISTANT PROFESSOR				
	CB KRISTA A. BOWERS SHARPE	10.0	64,290	10.0	62,361
F005	PROFESSOR				
	CB CHRISTOPHER S. CORDES	12.0	109,632	12.0	122,940
F006	PROFESSOR				
	CB JOHN P. STIERMAN	9.0	109,377	9.0	110,475
F007	ASSISTANT PROFESSOR				
	CB DANEEN RICHARDSON	11.0	45,441	11.0	44,078
F012	ASSOCIATE PROFESSOR				
	CB JEFFREY G. MATLAK	12.0	96,888	12.0	102,744
F013	PROFESSOR				
	CB WILLIAM A. THOMPSON	11.0	110,242	11.0	106,932
F014	INSTRUCTOR				
	CB CHRISTINA A. NORTON	9.5	36,214	10.0	38,120
F014B	INSTRUCTOR				
	CB CHRISTINA A. NORTON	1.0 50%	1,869		
F016	PROFESSOR				
	CB ISAAC H. DUNLAP	12.0	129,648	12.0	125,748
F018	ASSISTANT PROFESSOR				
	CB MALLORY L. SAJEWSKI	10.0	64,290	10.0	62,361
F020	PROFESSOR				
	CB CHARLES E. MALONE	12.0	129,648	12.0	125,748
F021	PROFESSOR				
	CB BRIAN F. CLARK	12.0	123,744	12.0	117,120
F024	PROFESSOR				
	CB JEFFREY HANCKS	12.0	75,060	12.0	118,020
F024S	INSTRUCTOR				
	ANN L. PATRIDGE	10.0	38,120		
F025	ASSISTANT PROFESSOR				
	CB MAHRYA CARNCROSS	9.0	36,621	11.0	44,309
G000	GRADUATE ASSISTANT		22,632		22,632
C001	SENIOR LIBRARY SPECIALIST				
	(SHARON J. BROWN)	11.0	40,984		
C001P	SENIOR LIBRARY SPECIALIST				
	(SHARON J. BROWN)		9,282		
C002	LIBRARY ASSISTANT				
	NEG JOSHUA L. JEFFERSON			12.0	24,285
	NEG (LAURA A. BREMMER)	10.5	21,188		
C002P	LIBRARY ASSISTANT				
	NEG (LAURA A. BREMMER)		541		
C003	LIBRARY SPECIALIST				
	ALONSO O. RUBIO	12.0	26,850	12.0	26,646
C004	LIBRARY SPECIALIST				
	MICHAEL D. WALLICK	12.0	39,373	12.0	39,223
C005	LIBRARY SPECIALIST				
	PAUL W. CARRIGAN	12.0 50%	17,933	12.0 50%	17,865
C006	LIBRARY ASSISTANT				
	NEG JOSHUA L. JEFFERSON	10.5	21,373		
C006P	LIBRARY ASSISTANT				
	NEG JOSHUA L. JEFFERSON		803		
C007	SENIOR LIBRARY SPECIALIST				
	KATHERINE NICHOLS	12.0	32,878	12.0	32,753

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

LIBRARIES

		TERM	EXPENDED FY16	TERM	1-40000 BUDGETED FY17
PERSONAL SERVICES					
C008	LIBRARY SPECIALIST (CONNIE B. POLLOCK)	11.0	38,227		
C008P	LIBRARY SPECIALIST (CONNIE B. POLLOCK)		17,508		
C009	SENIOR LIBRARY SPECIALIST DAVID J. MACCHI	12.0	31,004	12.0	30,886
C010	ADMINISTRATIVE CLERK NEG LORA J. ADCOCK	12.0	46,592	12.0	46,885
C012	SENIOR LIBRARY SPECIALIST ANN L. PATRIDGE	2.0	5,855	12.0	33,959
C013	LIBRARY SPECIALIST HEATHER I. PIPER	12.0	27,088	12.0	26,985
C014	SENIOR LIBRARY SPECIALIST ANDREA L. FRANCIS	12.0	36,209	12.0	37,248
C015	LIBRARY SPECIALIST WILLIAM L. COOK	12.0	33,127	12.0	33,127
C016	LIBRARY SPECIALIST JENNIFER M. DAGIT	12.0	28,660	12.0	28,551
C019	ADMINISTRATIVE ASSISTANT CSE (MARY R. DAY)	6.0	24,762		
C019I	ADMINISTRATIVE ASSISTANT CSE (MARY R. DAY)		12,381		
C019P	ADMINISTRATIVE ASSISTANT CSE (MARY R. DAY)		10,340		
C022	LIBRARY OPERATIONS ASSOCIATE NEG LINDA A. WADE	12.0	57,408	12.0	57,984
C025	LIBRARY SPECIALIST JULIA A. THOMPSON	12.0	27,027	12.0	26,924
C026	SENIOR LIBRARY SPECIALIST GREGORY W. PHELPS	12.0	35,274	12.0	35,140
C027	LIBRARY OPERATIONS ASSOCIATE NEG HALEY L. HICKENBOTTOM	12.0	49,032	12.0	49,032
C030	MICROCOMPUTER COORDINATOR CSE CHARLES E. DERRY	12.0	48,808	12.0	50,760
C031	LIBRARY SPECIALIST DIANE R. BILLETER	12.0	28,660	12.0	28,551
C032	CHIEF CLERK NEG STEPHANIE A. WAGNER	11.0	25,417		
C033	MICROCOMPUTER SUPPORT SPECIALIST II NEG JASON W. KUBIS	12.0	36,700	12.0	36,924
C034	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE DONALD J. ALVESHARE	12.0	28,815	12.0	29,790
C036	LIBRARY SPECIALIST (MARY B. SMITH)	12.0	38,127		
C036P	LIBRARY SPECIALIST (MARY B. SMITH)		10,432		
C037	NURSERY WORKER REBECCA R. FROSS	12.0	28,901	12.0	28,791
C043	WEB SPECIALIST III JUSTIN O. GEORGES	12.0	39,794	12.0	40,572
C045	LIBRARY ASSISTANT NEG CHARITY J. WEISS	12.0	24,716	12.0	24,865
C046	SENIOR LIBRARY SPECIALIST SHIRLEY J. HAWORTH	12.0	35,938	12.0	35,801
C047	LIBRARY SPECIALIST SANDRA K. MCVEY	12.0	44,225	12.0	45,090
C050	LIBRARY OPERATIONS ASSOCIATE NEG JULIE HANNEN	12.0	48,216	12.0	48,708
C052	LIBRARY SPECIALIST ASHLEY DERRY	12.0	26,942	12.0	26,840

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

LIBRARIES

	EXPENDED FY16	1-40000 BUDGETED FY17
TOTAL ADMINISTRATIVE	326,869	269,040
TOTAL FACULTY	1,271,056	1,277,928
TOTAL CIVIL SERVICE	1,157,389	944,185
EXTRA HELP AND OVERTIME	1,043	
STUDENT HELP	286,088	286,544
GRAD TOTAL	22,632	22,632
RESERVE		10,000
PERSONAL SERVICES TOTAL	3,065,077	2,810,329
CONTRACTUAL SERVICES	110,799	
TRAVEL	2,115	
COMMODITIES	12,626	
EQUIPMENT	645	
TELECOMMUNICATIONS	7,056	
OPERATING BUDGET		175,232
***** TOTAL DEPARTMENT	3,198,318	2,985,561

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2017

LIBRARIES-MATERIALS AND PERIODICALS

	EXPENDED FY16	1-40100 BUDGETED FY17
CONTRACTUAL SERVICES	1,625	
COMMODITIES	71	
LIBRARY BOOKS	1,208,841	
OPERATING BUDGET		1,245,826
***** TOTAL DEPARTMENT	1,210,539	1,245,826

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ENVIRONMENTAL SCIENCE

	TERM	EXPENDED FY16	TERM	1-21210 BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES				
ROGER C. VIADERO JR	12.0	143,417	11.0	139,513
A001B DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES				
ROGER C. VIADERO JR			1.0	6,342
G000 RESEARCH ASSISTANT		19,600		40,841
C001 OFFICE MANAGER				
NEG ROBIN R. BAUERLY	12.0	40,848	12.0	41,103
TOTAL ADMINISTRATIVE		143,417		145,855
TOTAL CIVIL SERVICE		40,848		41,103
GRAD TOTAL		19,600		40,841
PERSONAL SERVICES TOTAL		203,865		227,799
CONTRACTUAL SERVICES		7,432		
TRAVEL		9,184		
COMMODITIES		3,620		
EQUIPMENT		309		
TELECOMMUNICATIONS		797		
OPERATING BUDGET				41,325
***** TOTAL DEPARTMENT		225,207		269,124

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

WIU QC COMMENCEMENT

	EXPENDED FY16	1-45150 BUDGETED FY17
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	1,904	
PERSONAL SERVICES TOTAL	1,904	
CONTRACTUAL SERVICES	12,082	
TRAVEL	160	
COMMODITIES	1,755	
***** TOTAL DEPARTMENT	15,903	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

WIU QC ACADEMIC ADVISING

	TERM	EXPENDED FY16	TERM	1-45200 BUDGETED FY17
PERSONAL SERVICES				
A001 ACADEMIC ADVISOR				
(Vacant)			12.0	43,860
(JACQUELYN A. HOLAN)	6.0	37,602		
A001I ACADEMIC ADVISOR				
(JACQUELYN A. HOLAN)		18,801		
A001P ACADEMIC ADVISOR				
(JACQUELYN A. HOLAN)		28,435		
A002 ACADEMIC ADVISOR				
ALEX L. WENGER	12.0	43,860	12.0	43,860
A003 ACADEMIC ADVISOR				
ASHLEY L. WILKINSON	12.0	43,860	12.0	42,541
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
KENNETH W. WHEELER II	12.0	47,760	12.0	51,960
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE				
KIMBERLY M. MORENO	12.0	58,860	12.0	60,984
TOTAL ADMINISTRATIVE		279,178		243,205
PERSONAL SERVICES TOTAL		279,178		243,205
OPERATING BUDGET				3,565
***** TOTAL DEPARTMENT		279,178		246,770

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2017

WIU QC ACADEMIC AFFAIRS

	TERM	EXPENDED FY16	TERM	1-45210 BUDGETED FY17
PERSONAL SERVICES				
A001 ASSISTANT VICE PRESIDENT, QC ACADEMIC AFFAIRS				
KRISTI S. MINDRUP	7.0	50,738	12.0	94,452
C001 SPACE ADMINISTRATOR I				
ALISON K. SHOOK	8.5	21,659	12.0	29,911
C002 ADMISSIONS/RECORDS OFFICER				
(LOIS A. RETHERFORD)	2.5	9,515		
C002I ADMISSIONS/RECORDS OFFICER				
(LOIS A. RETHERFORD)		10,482		
C002P ADMISSIONS/RECORDS OFFICER				
(LOIS A. RETHERFORD)		4,246		
C003 OFFICE SUPPORT SPECIALIST				
LESLIE A. MOSE	8.2	24,330	12.0	35,476
TOTAL ADMINISTRATIVE		50,738		94,452
TOTAL CIVIL SERVICE		70,233		65,387
EXTRA HELP AND OVERTIME		109		
STUDENT HELP				3,446
PERSONAL SERVICES TOTAL		121,080		163,285
COMMODITIES		51		
***** TOTAL DEPARTMENT		121,131		163,285

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

WIU QC LIBRARY**1-45500**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
F001 INSTRUCTOR				
CB THOMAS E. FINLEY	12.0	73,404	12.0	71,196
C001 SENIOR LIBRARY SPECIALIST				
NOELLE R. EBERT	12.0	30,756	12.0	31,103
C002 LIBRARY SPECIALIST				
HELEN A. SWANSON	12.0	31,731	12.0	31,610
TOTAL FACULTY		73,404		71,196
TOTAL CIVIL SERVICE		62,487		62,713
EXTRA HELP AND OVERTIME		162		
PERSONAL SERVICES TOTAL		136,052		133,909
***** TOTAL DEPARTMENT		136,052		133,909

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

WIU QC ARTS AND SCIENCES

1-46000

		TERM		EXPENDED FY16	TERM		BUDGETED FY17
PERSONAL SERVICES							
A001	ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES						
	JAMES A. RABCHUK	12.0		128,424	11.0		124,421
A001B	ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES						
	JAMES A. RABCHUK				1.0		5,656
F001	PROFESSOR						
	(Vacant)				9.0		56,718
F003	INSTRUCTOR						
	CB JEFFREY P. SIM	9.0	50%	21,632	9.0	50%	23,288
F004	ASSISTANT PROFESSOR						
	CB TAMMY L. WERNER	9.0		59,508	9.0		46,846
F005	ASSOCIATE PROFESSOR						
	CB SUSAN P. ROMANO	9.0		79,407	9.0		78,553
F006	PROFESSOR						
	CB DANIEL S. MALACHUK	9.0		77,868	9.0		91,854
F008	ASSOCIATE PROFESSOR						
	CB EVERETT HAMNER	9.0	50%	40,356	9.0		79,813
F009	INSTRUCTOR						
	CB KATHLEEN A. FELT	9.0	58%	21,170	9.0	58%	22,739
F010	INSTRUCTOR						
	CB RYAN M. COLCLASURE	9.0		34,317	9.0		34,317
F011	ASSISTANT PROFESSOR						
	CB SUSAN C. BROOKS	9.0		57,861	9.0		56,125
F050	INSTRUCTOR						
	(REGINA L. WILKERSON)	8.0	25%	7,080			
	(JEANETTE A. THOMAS)	6.0	50%	13,335			
G000S	TEACHING SUPPORT ASSISTANT			15,088			15,088
C001	OFFICE SUPPORT SPECIALIST						
	EMILY I. PITZ	12.0		26,398	12.0		26,298
	TOTAL ADMINISTRATIVE			128,424			130,077
	TOTAL FACULTY			412,534			490,253
	TOTAL CIVIL SERVICE			26,398			26,298
	EXTRA HELP AND OVERTIME						
	STUDENT HELP			356			
	GRAD TOTAL			15,088			15,088
	SUMMER SESSION			8,652			
PERSONAL SERVICES TOTAL				591,451			661,716
*****	TOTAL DEPARTMENT			591,451			661,716

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

WIU QC BUSINESS AND TECHNOLOGY

1-47000

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A001	DIRECTOR, EXECUTIVE STUDIES CENTER, COBT (WILLIAM C. JORGESSEN)	11.0	75,119		
A001P	DIRECTOR, EXECUTIVE STUDIES CENTER, COBT (WILLIAM C. JORGESSEN)		15,127		
A002	ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY JAMES L. PATTERSON	12.0	139,018	11.0	134,684
A002B	ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY JAMES L. PATTERSON			1.0	6,122
F001	ASSOCIATE PROFESSOR CB (ANN D. WALSH)			9.0	107,182
	CB KEVIN A. DIEHL	9.0	110,502		
F002	PROFESSOR CB MARTIN J. COE	9.0	96,345	9.0	94,978
F003	ASSOCIATE PROFESSOR CB STEVEN C. HUNT	9.0	113,562	9.0	110,152
F004	ASSISTANT PROFESSOR CB VITALY BRAZHKIN			9.0	95,473
F005	INSTRUCTOR CB TERRY W. CLAYTON	9.0	56,394	9.0	54,703
F006	PROFESSOR CB MIKHAIL V. GRACHEV	9.0	111,951	9.0	110,116
F008	PROFESSOR CB EMERIC SOLYMOSSY	9.0	56,907	9.0	114,957
F010	PROFESSOR CB SUSAN M. STEWART	9.0	115,704	9.0	112,231
F011	ASSOCIATE PROFESSOR CB PADMAJA PILLUTLA	9.0	98,793	9.0	95,824
F012	PROFESSOR CB MANDEEP SINGH			9.0	130,492
	CB (ANN D. WALSH)	9.0	104,103		
F014	INSTRUCTOR CB SUZANNE HUMPHREY	9.0	21,371	9.0	21,371
F015	PROFESSOR CB DOUGLAS A. DRUCKENMILLER	9.0	106,758	9.0	103,555
F017	INSTRUCTOR CB JAMES L. WOOLLEY	9.0	39,305	9.0	39,306
F018	ASSISTANT PROFESSOR CB (KEVA HIBBERT)	9.0	72,702	9.0	72,702
F020	ASSOCIATE PROFESSOR CB KANU PRIYA	9.0	96,921	9.0	97,434
F023	INSTRUCTOR CB JOAN A. BARIL	9.0	53,010	9.0	51,418
F050	INSTRUCTOR (JENNIFER L. MCGARRY)	8.0	25,000		
	(JOSEPH D. KEITEL)	4.0	4,646		
	(DANIEL H. HANSON)	4.0	4,646		
	(EDWARD G. PEDERSON)	4.0	4,800		
	(TROY D. FARLEY)	4.0	5,000		
	(JOE SCHADT)	4.0	4,000		
	(DANIEL H. HANSON)	4.0	4,646		
G000S	TEACHING SUPPORT ASSISTANT		18,707		15,096
C001	CHIEF CLERK JEAN E. KENNEY	12.0	34,403	12.0	34,272
	TOTAL ADMINISTRATIVE		229,264		140,806
	TOTAL FACULTY		1,307,066		1,411,894
	TOTAL CIVIL SERVICE		34,403		34,272
	GRAD TOTAL		18,707		15,096
	SUMMER SESSION		17,926		
PERSONAL SERVICES TOTAL			1,607,366		1,602,068
*****	TOTAL DEPARTMENT		1,607,366		1,602,068

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

WIU QC ENGINEERING

1-47100

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
B001	DIRECTOR, ENGINEERING PROGRAM				
	WILLIAM F. PRATT	12.0	156,511	11.0	152,251
B001B	DIRECTOR, ENGINEERING PROGRAM				
	WILLIAM F. PRATT			1.0	6,921
F001	FACULTY ASSISTANT				
	JEFFREY D. ROSE	10.0	52,790	10.0	52,790
F002	ASSISTANT PROFESSOR				
	(Vacant)			9.0	80,001
F003	ASSOCIATE PROFESSOR				
	CB BLAIR MCDONALD	9.0	114,615	9.0	111,169
F004	ASSISTANT PROFESSOR				
	CB KHALED ZBEEB	9.0	83,385	9.0	80,884
F005	ASSISTANT PROFESSOR				
	CB IL-SEOP SHIN	9.0	83,385	9.0	82,414
F050	INSTRUCTOR				
	(ROBIN FRIESTAD)	8.0	25% 8,000		
	(NICHOLAS S. WINOWICH)	4.0	25% 4,000		
C001	OFFICE MANAGER				
	CHRISTINA S. MONSON	12.0	50% 14,446	12.0	50% 14,721
	(111600)				
	TOTAL ADMINISTRATIVE		156,511		159,172
	TOTAL FACULTY		346,175		407,258
	TOTAL CIVIL SERVICE		14,446		14,721
	STUDENT HELP				4,000
PERSONAL SERVICES TOTAL			517,132		585,151
CONTRACTUAL SERVICES			14,120		
TRAVEL			1,842		
COMMODITIES			5,232		
EQUIPMENT			1,354		
OPERATING BUDGET					31,864
***** TOTAL DEPARTMENT			539,680		617,015

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

WIU QC EDUCATION AND HUMAN SERVICES

1-48000

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A001	SUPERVISION FIELD SPECIALIST				
	KEITH G. ERICKSON	9.0	54,936	9.0	54,936
A002A	ASSISTANT DEAN, COLLEGE OF ED & HUMAN SERV - QC				
	CB LLOYD C. KILMER	12.0	113,089		
F001	ASSOCIATE PROFESSOR				
	CB ROBERT PORTER	9.0	77,499	9.0	75,169
F002	ASSOCIATE PROFESSOR				
	CB CHRISTINE J. ANDERSON	9.0	79,155	9.0	78,310
F003	PROFESSOR				
	CB SHARON A. MARONEY	9.0	111,843	9.0	112,968
F003P	PROFESSOR				
	CB SHARON A. MARONEY		1,569		
F004	PROFESSOR				
	CB CARLA PACIOTTO	9.0	97,866	9.0	96,454
F005	PROFESSOR				
	CB GEORG W. GUNZENHAUSER	9.0	110,304	9.0	111,411
F006	ASSOCIATE PROFESSOR				
	CB ANDREA M. HYDE	9.0	74,466	9.0	72,226
F007	INSTRUCTOR				
	CB HEATHER E. CROUCH	9.0	50,229	9.0	48,718
F008	ASSOCIATE PROFESSOR				
	CB FREDERICK C. ISELE	9.0	78,093	9.0	75,745
F010	PROFESSOR				
	CB LAVERNE K. LOGAN	9.0	99,495	9.0	96,508
F011	PROFESSOR				
	CB MARIE J. CHEAK	9.0	96,363	9.0	94,996
F012	ASSOCIATE PROFESSOR				
	CB (SUSAN L. MASSEY)	9.0	66,834	9.0	66,834
F013	ASSOCIATE PROFESSOR				
	CB DEBORAH M. LEE	9.0	74,502	9.0	76,779
F014	PROFESSOR				
	CB DONALD J. MCLEAN	9.0	96,363	9.0	93,466
F015	ASSOCIATE PROFESSOR				
	CB C S. BAILEY	9.0	81,549	9.0	79,102
F017	ASSISTANT PROFESSOR				
	CB KATHERINE A. BROUGHTON	9.0	58,761	9.0	56,998
F018	PROFESSOR				
	CB TRACY L. DAVIS	10.0	114,240	10.0	112,341
F019	ASSOCIATE PROFESSOR				
	CB CAROL E. WEBB	9.0	77,669	9.0	78,372
F022	ASSOCIATE PROFESSOR				
	CB RENE NOPPE	9.0	74,439	9.0	76,716
F024	PROFESSOR				
	CB DEAN L. HALVERSON	9.0	94,173	9.0	93,861
F025	PROFESSOR				
	CB LLOYD C. KILMER			9.0	92,579
F050	INSTRUCTOR				
	(TONYA URBATSCH)	1.5	22%	1,231	
	(CHRISTINE L. POWERS)	4.0	8%	1,231	
	(TIMOTHY G. SIGLER)	4.0	25%	3,694	
G000	GRADUATE ASSISTANT		37,484		33,948
G000S	TEACHING SUPPORT ASSISTANT				3,772
C001	OFFICE SUPPORT ASSOCIATE				
	JAMES J. HERZIG			10.0	18,734
	(ELIZABETH C. SMITH)	7.9	15,426		
C001P	OFFICE SUPPORT ASSOCIATE				
	(ELIZABETH C. SMITH)		465		

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

WIU QC EDUCATION AND HUMAN SERVICES

	EXPENDED FY16	1-48000 BUDGETED FY17
TOTAL ADMINISTRATIVE	168,025	54,936
TOTAL FACULTY	1,621,568	1,689,553
TOTAL CIVIL SERVICE	15,891	18,734
STUDENT HELP	1,298	
GRAD TOTAL	37,484	37,720
SUMMER SESSION	103,359	
PERSONAL SERVICES TOTAL	1,947,625	1,800,943
OPERATING BUDGET		3,000
***** TOTAL DEPARTMENT	1,947,625	1,803,943

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

COUNSELOR EDUCATION

		TERM	EXPENDED FY16	TERM	1-48100 BUDGETED FY17
	PERSONAL SERVICES				
F001	PROFESSOR				
	CB LESLIE W. O'RYAN	9.0	91,413	9.0	90,199
F002	ASSOCIATE PROFESSOR				
	CB CARRIE ALEXANDER-ALBRITTON	9.0	76,032	9.0	73,747
F003	PROFESSOR				
	CB HOLLY J. NIKELS	9.0	94,419	9.0	93,115
F004	ASSISTANT PROFESSOR				
	CB TIFFANY D. STONER-HARRIS	9.0	57,861	9.0	56,125
F005	PROFESSOR				
	CB REBECCA A. NEWGENT	9.0	89,568	9.0	91,989
F006	INSTRUCTOR				
	CB MATTHEW J. BECK			9.0	34,308
F006B	INSTRUCTOR				
	CB MATTHEW J. BECK	9.0	34,308		
M000	MISCELLANEOUS FACULTY		12,000		
G000	RESEARCH ASSISTANT		27,746		26,410
G000S	TEACHING SUPPORT ASSISTANT				3,770
C001	OFFICE MANAGER				
	DIANE I. HEISNER	12.0	33,008	12.0	33,838
	TOTAL FACULTY		455,601		439,483
	TOTAL CIVIL SERVICE		33,008		33,838
	GRAD TOTAL		27,746		30,180
	SUMMER SESSION		37,529		
	PERSONAL SERVICES TOTAL		553,884		503,501
	CONTRACTUAL SERVICES		3,034		
	TRAVEL		1,631		
	COMMODITIES		2,359		
	OPERATING BUDGET				9,024
	***** TOTAL DEPARTMENT		560,909		512,525

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

WIU QC FINE ARTS AND COMMUNICATION

		TERM	EXPENDED FY16	TERM	1-49000 BUDGETED FY17
PERSONAL SERVICES					
F001	ASSOCIATE PROFESSOR				
	CB MARY C. HOGG	9.0	78,093	9.0	75,745
F002	ASSISTANT PROFESSOR				
	CB L B. YOUNG	9.0	57,861	9.0	57,655
	TOTAL FACULTY		135,954		133,400
	SUMMER SESSION		8,677		
	PERSONAL SERVICES TOTAL		144,631		133,400
	***** TOTAL DEPARTMENT		144,631		133,400

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

WIU QC MUSEUM STUDIES

				1-49100
				BUDGETED
				FY17
		TERM	EXPENDED FY16	TERM
PERSONAL SERVICES				
B001	DIRECTOR, MUSEUM STUDIES			
	PAMELA J. WHITE	11.0	59,722	11.0
B001B	DIRECTOR, MUSEUM STUDIES			
	PAMELA J. WHITE			1.0
F001	INSTRUCTOR			
	(CHRISTINE L. CHANDLER)	4.0	25%	3,900
F002	INSTRUCTOR			
	(Vacant)			9.0
F050	INSTRUCTOR			
	(MELISSA M. MOHR)	4.0	25%	3,900
G000	GRADUATE ASSISTANT			
			20,128	20,128
	TOTAL ADMINISTRATIVE		59,722	91,207
	TOTAL FACULTY		7,800	40,797
	EXTRA HELP AND OVERTIME			
	STUDENT HELP			
	GRAD TOTAL		20,128	20,128
	SUMMER SESSION		6,033	
	PERSONAL SERVICES TOTAL		93,683	152,132
	CONTRACTUAL SERVICES		272	
	TRAVEL		169	
	COMMODITIES		360	
	OPERATING BUDGET			2,000
	***** TOTAL DEPARTMENT		94,484	154,132

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ONLINE DEVELOPMENT AND COURSE OFFERINGS

	EXPENDED FY16	1-11570 BUDGETED FY17
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	25,000	155,000
M001 PROFESSOR	176,080	150,000
TOTAL FACULTY	201,080	305,000
SUMMER SESSION	148,519	
PERSONAL SERVICES TOTAL	349,599	305,000
CONTRACTUAL SERVICES	219,557	
OPERATING BUDGET		310,000
***** TOTAL DEPARTMENT	569,156	615,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

CENTER FOR INTERNATIONAL STUDIES

1-41100

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A002 ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS				
ANGELA J. VEITH	12.0	51,408	12.0	51,408
M000 MISCELLANEOUS FACULTY		2,000		
G000 GRADUATE ASSISTANT		38,595		43,730
C001 ADMISSIONS/RECORDS OFFICER				
NEG SHERYL J. BANNINGA	12.0	32,977	12.0	33,176
C002 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG LORRI A. KACHINOVAS	12.0	26,640	12.0	26,803
C006 CLERK				
NEG PATRICIA E. COOK	12.0	25,769	12.0	25,924
C007 ADMISSIONS/RECORDS SUPERVISOR				
NEG KRISTA E. SKIEN	7.7	25,709	12.0	40,102
NEG E C. PARKS	2.5	9,052		
TOTAL ADMINISTRATIVE		51,408		51,408
TOTAL FACULTY		2,000		
TOTAL CIVIL SERVICE		120,146		126,005
EXTRA HELP AND OVERTIME		1,830		
STUDENT HELP				1,500
GRAD TOTAL		38,595		43,730
PERSONAL SERVICES TOTAL		213,979		222,643
CONTRACTUAL SERVICES		11,844		
TRAVEL		6,957		
COMMODITIES		1,349		
EQUIPMENT		484		
TELECOMMUNICATIONS		1,508		
OPERATION OF AUTOMOTIVE EQUIPMENT		387		
OPERATING BUDGET				44,255
***** TOTAL DEPARTMENT		236,510		266,898

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

STUDY ABROAD AND OUTREACH

1-45700

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, STUDY ABROAD AND OUTREACH PEDRO E. BIDEGARAY	8.0	46,672	8.0	46,672
A002 ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS HELENA LIRA	12.0	59,916	12.0	58,117
A003 ACADEMIC ADVISOR KIMBERLY D. MCDANIEL	12.0	59,916	12.0	58,117
A004 ACADEMIC ADVISOR EHREN M. KUZEKOV	12.0	47,760	12.0	47,760
C001 CHIEF CLERK NEG SALLY A. ADAMS	12.0	26,628	12.0	26,792
C002 OFFICE SUPPORT SPECIALIST NEG DAWN MARIE GRAY			12.0	29,493
NEG ANGELA K. THOMASON	1.0	2,390		
NEG DAWN MARIE GRAY	11.0	24,293		
C002B OFFICE SUPPORT SPECIALIST NEG DAWN MARIE GRAY	0.5	1,008		
C002P OFFICE MANAGER NEG DAWN MARIE GRAY		1,667		
TOTAL ADMINISTRATIVE		214,264		210,666
TOTAL CIVIL SERVICE		55,985		56,285
EXTRA HELP AND OVERTIME		9,100		6,150
STUDENT HELP		6,179		9,130
PERSONAL SERVICES TOTAL		285,528		282,231
CONTRACTUAL SERVICES		271		
TRAVEL		211		
COMMODITIES		364		
TELECOMMUNICATIONS		1,148		
OPERATING BUDGET				4,431
***** TOTAL DEPARTMENT		287,524		286,662

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

DISTANCE EDUCATION SUPPORT

			EXPENDED		1-45800
			FY16	TERM	BUDGETED
					FY17
PERSONAL SERVICES					
A001	DIR, DISTANCE LEARNING, INT'L STUDIES, & OUTREACH				
	(RICHARD W. CARTER)	12.0	123,054	12.0	130,056
A002	ACADEMIC ADVISOR				
	LAWRENCE H. PICKETT	6.7	24,797	12.0	43,860
	(COLIN P. ROGNESS)	1.0	4,164		
A002P	ACADEMIC ADVISOR				
	(COLIN P. ROGNESS)		1,102		
A003	ASSISTANT DIRECTOR, GENERAL STUDIES DEGREE PROGRAM				
	JENNIFER L. TIBBITTS	12.0	66,462	12.0	69,120
A004	ACADEMIC ADVISOR				
	JANEIL PAGE	12.0	48,504	12.0	48,504
A005	ACADEMIC ADVISOR				
	RONALD PETTIGREW	12.0	48,684	12.0	54,300
C001	ADMISSIONS/RECORDS OFFICER				
	NEG KATHY J. ARTIS	12.0	32,977	12.0	33,176
C002	OFFICE ADMINISTRATOR				
	NEG BRENDA L. MCCONNELL	12.0	37,594	12.0	37,825
C003	ADMISSIONS/RECORDS SUPERVISOR				
	NEG JOANI M. WILSON	12.0	42,179	12.0	42,439
C004	CHIEF CLERK				
	NEG CHRISTINA A. RENEAU			12.0	25,859
	NEG (ANGELA K. CARTER)	12.0	29,760		
C005	CHIEF CLERK				
	NEG CAROL R. CREASY			12.0	29,079
	NEG (EVA J. FISHER)	12.0	29,328		
C006	CHIEF CLERK				
	NEG (PATRICIA K. BATTLES)			12.0	28,345
	NEG SUSAN SCHOONOVER	12.0	28,174		
	TOTAL ADMINISTRATIVE		316,767		345,840
	TOTAL CIVIL SERVICE		200,012		196,723
	STUDENT HELP		4,237		20,592
	PERSONAL SERVICES TOTAL		521,016		563,155
	CONTRACTUAL SERVICES		3,983		
	TRAVEL		248		
	COMMODITIES		1,599		
	EQUIPMENT		509		
	TELECOMMUNICATIONS		3,371		
	OPERATING BUDGET				16,738
	***** TOTAL DEPARTMENT		530,726		579,893

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2017

OFF-CAMPUS INSTRUCTION STIPENDS

	EXPENDED FY16	1-45900 BUDGETED FY17
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	12,315	25,000
TOTAL FACULTY	12,315	25,000
PERSONAL SERVICES TOTAL	12,315	25,000
TRAVEL	34,635	
OPERATING BUDGET		70,000
***** TOTAL DEPARTMENT	46,950	95,000

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

TECHNOLOGY SECURITY

	EXPENDED FY16	TERM	1-11070 BUDGETED FY17
PERSONAL SERVICES			
A001 DIRECTOR, UNIVERSITY TECHNOLOGY			
ROBERT P. EMMERT JR		12.0	97,308
A002 ASSOC. DIRECTOR, COMPUTER INFRASTRUCTURE SUPP SERV			
GARY M. DOUGLAS		12.0	79,992
C001 ASSISTANT MANAGER			
CSE MICHAEL A. HODGES		12.0	55,692
TOTAL ADMINISTRATIVE			177,300
TOTAL CIVIL SERVICE			55,692
PERSONAL SERVICES TOTAL			232,992
CONTRACTUAL SERVICES	112,948		
TELECOMMUNICATIONS	211		
OPERATING BUDGET			143,078
***** TOTAL DEPARTMENT	113,160		376,070

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ELECTRONIC STUDENT SERVICES

	TERM	EXPENDED FY16	TERM	1-12800 BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY TECHNOLOGY				
ROBERT P. EMMERT JR	12.0	85,697		
G000 GRADUATE ASSISTANT		15,088		
C001 MICROCOMPUTER SUPPORT SPECIALIST II				
NEG JACOB R. BUHS	12.0	37,050		
C003 ASSISTANT MANAGER				
CSE MICHAEL A. HODGES	12.0	53,550		
C005 WEBMASTER				
CSE CHRISTOPHER S. WEST	12.0	46,224		
TOTAL ADMINISTRATIVE		85,697		
TOTAL CIVIL SERVICE		136,825		
STUDENT HELP		5,112		11,000
GRAD TOTAL		15,088		
PERSONAL SERVICES TOTAL		242,722		11,000
CONTRACTUAL SERVICES		5,464		
COMMODITIES		244		
TELECOMMUNICATIONS		1,929		
***** TOTAL DEPARTMENT		250,359		11,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

QC TECHNOLOGICAL SERVICES

	TERM	EXPENDED FY16	TERM	1-45300 BUDGETED FY17
PERSONAL SERVICES				
A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KARIN K. CHOUINARD	12.0	43,223	12.0	44,244
A002 CONSULTANT, RESEARCH & INSTRUCTION ANDREA A. ALLISON	12.0	58,420	12.0	60,756
A004 ASSISTANT DIRECTOR, QC TECHNOLOGY SUPPORT SERVICES (CHRISTOPHER J. DAVID)	12.0	59,458	12.0	61,836
A005 DIRECTOR, UNIVERSITY TECHNOLOGY-QUAD CITIES JEFFREY R. CALHOUN	12.0	85,848	12.0	90,000
A006 CONSULTANT, RESEARCH & INSTRUCTION THOMAS O. ROSNER	12.0	49,870	12.0	51,864
C001 DATA PROCESSING EQUIPMENT TECHNICIAN II JONATHAN R. MCKENNA	12.0	30,514	12.0	30,514
C002 COMMUNICATIONS NETWORK SPECIALIST III PAUL G. FINLEY	12.0	54,513	12.0	56,461
TOTAL ADMINISTRATIVE		296,818		308,700
TOTAL CIVIL SERVICE		85,027		86,975
STUDENT HELP		667		5,000
PERSONAL SERVICES TOTAL		382,512		400,675
CONTRACTUAL SERVICES		54,258		
COMMODITIES		1,600		
TELECOMMUNICATIONS		748		
OPERATING BUDGET				268,000
***** TOTAL DEPARTMENT		439,118		668,675

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

QC TECHNOLOGY UTILITIES

	EXPENDED FY16	1-45310 BUDGETED FY17
CONTRACTUAL SERVICES	13,698	
TELECOMMUNICATIONS	24,346	
OPERATING BUDGET		64,344
***** TOTAL DEPARTMENT	38,045	64,344

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

UNIVERSITY TECHNOLOGY**1-72900**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO)				
STEPHEN L. FRAZIER	12.0	149,229	12.0	158,364
G000 GRADUATE ASSISTANT				15,088
TOTAL ADMINISTRATIVE		149,229		158,364
EXTRA HELP AND OVERTIME				
STUDENT HELP		5,956		11,294
GRAD TOTAL				15,088
REIMBURSEMENT/AWARD		900		
RESERVE				84,256
PERSONAL SERVICES TOTAL		156,085		269,002
CONTRACTUAL SERVICES		240,883		
TRAVEL		1,694		
COMMODITIES		7,490		
EQUIPMENT		132		
TELECOMMUNICATIONS		18,714		
OPERATION OF AUTOMOTIVE EQUIPMENT		851		
OPERATING BUDGET				524,607
***** TOTAL DEPARTMENT		425,853		793,609

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

1-73000

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A001	DIRECTOR, ADMINISTRATIVE INFORMATION MGMT SYSTEMS (Vacant)			12.0	120,588
	(BRENDA S. PARKS)	6.0	60,294		
A001I	DIRECTOR, ADMINISTRATIVE INFORMATION MGMT SYSTEMS (BRENDA S. PARKS)		30,147		
A001P	DIRECTOR, ADMINISTRATIVE INFORMATION MGMT SYSTEMS (BRENDA S. PARKS)		3,520		
A002	CONSULTANT, RESEARCH & INSTRUCTION CARL D. ROBERTS			12.0	67,476
A003	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRISTINE F. SPENCER			12.0	64,944
C001	MANAGER CSE DALLAS J. MOWEN	12.0	84,611	12.0	88,704
C003	MANAGER CSE (SUSAN D. ADAMS)	6.0	42,456		
C003I	MANAGER CSE (SUSAN D. ADAMS)		21,228		
C003P	MANAGER CSE (SUSAN D. ADAMS)		1,445		
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE JOSHUA W. CARRIGAN	12.0	41,875	12.0	42,864
C005	MANAGER CSE STACIE M. HUNT	6.0	38,244	12.0	76,488
C005U	MANAGER CSE STACIE M. HUNT	6.0	41,902		
C006	APPLICATIONS PROGRAMMER III YVONNE M. ZABORAC	12.0	47,994	12.0	48,932
C007	APPLICATIONS PROGRAMMER I BRENT A. BURNETT	9.7	28,275	12.0	35,874
C008	SENIOR APPLICATIONS ANALYST CSE MARLA L. SHINN	12.0	54,693	12.0	56,880
C009	APPLICATIONS PROGRAMMER III ANN K. RANDALL	12.0	55,689	12.0	57,678
C010	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE NICHOLAS L. MCCARTY			12.0	51,336
C011	SENIOR APPLICATIONS ANALYST CSE (ANNETTE L. DAVILA)	6.5	40,573		
C012	APPLICATIONS ANALYST JILL K. GRIFFITH	12.0	55,991	12.0	57,991
C013	APPLICATIONS PROGRAMMER II DAVID A. CRAWFORD	12.0	44,296	12.0	45,162
C016	APPLICATIONS ANALYST TERI L. SIKES	12.0	62,062	12.0	64,279
C017	MANAGER KEVIN A. MARKHAM	12.0	50,571	12.0	63,024
C020	APPLICATIONS PROGRAMMER III TABITHA L. LITMAN	12.0	51,722	12.0	53,569
C022	MANAGER CSE SCOTT J. SMITH	12.0	72,432	12.0	75,936
C028	SENIOR APPLICATIONS ANALYST CSE TIMOTHY J. ADAMS	12.0	68,481	12.0	71,220
C029	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE RAYMOND E. BARLIS			12.0	41,065
	(DAVID J. MARTY)	10.5	35,872		
C029P	APPLICATIONS PROGRAMMER II (DAVID J. MARTY)		1,075		
C031	APPLICATIONS PROGRAMMER III CHRISTOPHER J. SMITH	12.0	46,706	12.0	47,619
C032	APPLICATIONS PROGRAMMER I CHARLES D. ROSSIO	1.0	3,290		

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

			EXPENDED FY16		1-73000 BUDGETED FY17
PERSONAL SERVICES					
C033	APPLICATIONS PROGRAMMER III				
	BRIAN K. PILGER	12.0	45,076	12.0	46,186
C034	MANAGER				
	CSE PATRICIA E. CORTELYOU	12.0	86,236	12.0	90,408
	TOTAL ADMINISTRATIVE		93,961		253,008
	TOTAL CIVIL SERVICE		1,122,795		1,115,215
PERSONAL SERVICES TOTAL			1,216,756		1,368,223
CONTRACTUAL SERVICES			597,410		
TRAVEL			452		
COMMODITIES			575		
TELECOMMUNICATIONS			175		
OPERATING BUDGET					590,000
*****	TOTAL DEPARTMENT		1,815,369		1,958,223

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

UNIVERSITY TECHNOLOGY INFRASTRUCTURE

1-73200

				EXPENDED			BUDGETED
				TERM	FY16	TERM	FY17
PERSONAL SERVICES							
A001	ASSISTANT DIRECTOR, COMPUTER CENTER TIMOTHY J. RERICHA (329120)			12.0	8%	6,506	12.0 8% 6,821
A003	ASSOC. DIRECTOR, COMPUTER INFRASTRUCTURE SUPP SERV GARY M. DOUGLAS			12.0		76,301	MOVED TO 111070 A002
A004	CONSULTANT, RESEARCH & INSTRUCTION KEVIN MCCORMICK (329120)			12.0	50%	23,774	
A005	CONSULTANT, RESEARCH & INSTRUCTION DAN M. PETRACOVICI			12.0		47,830	12.0 48,960
A006	CONSULTANT, RESEARCH & INSTRUCTION JEFF A. BROWN			12.0		70,408	12.0 73,224
A007	CONSULTANT, RESEARCH & INSTRUCTION (Vacant)						12.0 20,268
A008	CONSULTANT, RESEARCH & INSTRUCTION BRIAN A. ANDREWS (329120)			12.0	50%	24,238	12.0 50% 24,810
A009	MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST DANIEL E. ROCKWOOD			12.0		41,523	12.0 42,504
A011	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NANNETTE J. LAWRENCE			12.0		40,902	MOVED TO 175300 A015
A013	MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST CLINTON W. PEDIGO			12.0		63,047	
A018	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHRISTINE F. SPENCER			11.8		61,891	MOVED TO 173000 A003
A020	CONSULTANT, RESEARCH & INSTRUCTION (DARRELL K. DOHRMAN)			8.0		34,224	
A020P	CONSULTANT, RESEARCH & INSTRUCTION (DARRELL K. DOHRMAN)					4,455	
A021	DIRECTOR, UNIVERSITY TECHNOLOGY DANIEL A. ROMANO			12.0		114,434	12.0 120,456
A022	CONSULTANT, RESEARCH & INSTRUCTION DARRIN J. SEATS			12.0		47,830	12.0 48,960
A025	CONSULTANT, RESEARCH & INSTRUCTION MATTHEW R. MENCEL			12.0		72,363	12.0 75,864
A027	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DEHAVILLAND MCCRARY			12.0		47,737	12.0 48,864
C001	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE BLADE E. SWIFT			12.0	50%	16,263	MOVED TO 175300 C010
C002	CHIEF CLERK NEG JANET S. BROOKS						
C003	OFFICE MANAGER NEG DANIELLE F. BEARD			11.0		27,362	12.0 26,141
C004	ASSOCIATE DIRECTOR CSE KATHARINE D. BARRETT			12.0		66,866	12.0 69,540
C013	INFORMATION TECHNOLOGY MANAGER CSE JOHN R. PONTIFEX			12.0		62,089	12.0 64,572
C014	SYSTEMS PROGRAMMER II SHARON L. RILEY			12.0		51,268	12.0 53,100
C015	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE RICHARD A. HAMILTON			12.0		42,496	12.0 43,500
C016	CHIEF CLERK NEG DONNA L. MOORE			11.0		27,375	MOVED TO 175300 C005
C017	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE R J. COOK			12.0		41,660	
C019	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE TERESA M. MARKLEY			12.0		28,791	12.0 28,682
C020	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE MARY G. MARTIN			12.0	50%	18,846	12.0 50% 19,052

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

UNIVERSITY TECHNOLOGY INFRASTRUCTURE

	EXPENDED FY16	1-73200 BUDGETED FY17
TOTAL ADMINISTRATIVE	777,463	600,635
TOTAL CIVIL SERVICE	383,248	347,061
EXTRA HELP AND OVERTIME	1,292	
STUDENT HELP	38,020	53,006
REIMBURSEMENT/AWARD		288
PERSONAL SERVICES TOTAL	1,200,023	1,000,990
***** TOTAL DEPARTMENT	1,200,023	1,000,990

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2017

TECHNOLOGY UTILITIES

	EXPENDED FY16	1-73400 BUDGETED FY17
CONTRACTUAL SERVICES	8,684	
OPERATING BUDGET		53,393
***** TOTAL DEPARTMENT	8,684	53,393

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

UNIVERSITY TECHNOLOGY USS

				EXPENDED		BUDGETED
				FY16	TERM	FY17
PERSONAL SERVICES						1-75300
A001	EXEC DIRECTOR, TECHNOLOGY USER SUPPORT SERVICES					
	(RICHARD CHAMBERLAIN)	6.0	20%	11,100		
A002	CONSULTANT, RESEARCH & INSTRUCTION					
	BEVERLY J. BAKER	12.0		65,654	12.0	68,280
A003	CONSULTANT, RESEARCH & INSTRUCTION					
	JANIECE L. SHOEMAKER-GALLOWAY	12.0		34,008	12.0	34,008
A004	CONSULTANT, RESEARCH & INSTRUCTION					
	(Vacant)				12.0	34,008
	(GREG P. BOIDY)	9.5		27,075		
A004P	CONSULTANT, RESEARCH & INSTRUCTION					
	(GREG P. BOIDY)			572		
A005	CONSULTANT, RESEARCH & INSTRUCTION					
	CHAD E. LANKFORD	12.0		41,031	12.0	42,000
A006	CONSULTANT, RESEARCH & INSTRUCTION					
	ANDREW J. WOERLY	12.0		65,770	12.0	68,400
A007	CONSULTANT, RESEARCH & INSTRUCTION					
	JOSEPH C. BUTCHER				12.0	36,804
	(KATHLEEN J. WICKMAN)	10.5		32,368		
A007P	CONSULTANT, RESEARCH & INSTRUCTION					
	(KATHLEEN J. WICKMAN)			5,533		
A008	CONSULTANT, RESEARCH & INSTRUCTION					
	MATTHEW D. CLARK	12.0		64,224	12.0	66,792
A010	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER					
	DOUGLAS E. MENKE	12.0		51,704	12.0	53,772
A011	CONSULTANT, RESEARCH & INSTRUCTION					
	CARL D. ROBERTS	12.0		64,881	MOVED TO 173000 A002	
A012	CONSULTANT, RESEARCH & INSTRUCTION					
	SUSAN L. GRAY	12.0		57,854	12.0	60,168
A013	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER					
	SEAN T. O'DONNELL-BROWN	11.0		40,619	12.0	45,456
A014	ASSISTANT DIRECTOR, COMPUTER CENTER					
	JEREMY T. MERRITT	12.0		58,104	12.0	62,964
A015	INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER					
	NANNETTE J. LAWRENCE				12.0	41,868
A016	DIRECTOR, UNIVERSITY TECHNOLOGY					
	(CHARLES K. MORGAN)	12.0	50%	34,149	12.0	45,000
	(346100)					
C001	MICROCOMPUTER SUPPORT SPECIALIST II					
	NEG JOHN T. WARREN	12.0		38,261	12.0	38,501
C002	WEBMASTER					
	CSE SCOTT T. LAWSON	11.5		44,735	12.0	47,832
C003	APPLICATIONS PROGRAMMER I					
	CHARLES D. ROSSIO	11.0		33,899	12.0	37,332
C004	CHIEF CLERK					
	NEG MONICA S. BARTLEY	11.0		24,967	MOVED TO 173200 C002	
C005	CHIEF CLERK					
	NEG AMY E. RANDALL				12.0	26,141
	NEG DEANNA B. STAMBAUGH	11.0		27,986		
C006	DATA PROCESSING TECHNICIAN SUPERVISOR					
	BOYD M. BAKER	12.0		52,363	12.0	54,233
C007	WEBMASTER					
	CSE CHRISTOPHER S. WEST				12.0	47,316
C008	MICROCOMPUTER SUPPORT SPECIALIST II					
	NEG JACOB R. BUHS				12.0	37,283
C009	WEBMASTER					
	CSE HEATHER M. MCMEEKAN	12.0		48,381	12.0	49,524
C010	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE					
	BLADE E. SWIFT				12.0	16,220
TOTAL ADMINISTRATIVE				654,647		659,520
TOTAL CIVIL SERVICE				270,592		354,382
REIMBURSEMENT/AWARD						288
PERSONAL SERVICES TOTAL				925,239		1,014,190
***** TOTAL DEPARTMENT				925,239		1,014,190

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY16	1-11510 BUDGETED FY17
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	52,632	66,712
TOTAL FACULTY	52,632	66,712
RESERVE		2,838,137
PERSONAL SERVICES TOTAL	52,632	2,904,849
CONTRACTUAL SERVICES	45,130	
TRAVEL	4,037	
COMMODITIES	1,448	
OPERATING BUDGET		101,399
***** TOTAL DEPARTMENT	103,249	3,006,248

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

COMMENCEMENT

	EXPENDED FY16	1-11520 BUDGETED FY17
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	15,146	
PERSONAL SERVICES TOTAL	15,146	
CONTRACTUAL SERVICES	14,087	
COMMODITIES	22,248	
OPERATING BUDGET		52,000
***** TOTAL DEPARTMENT	51,482	52,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2017

UNDERGRADUATE CATALOG

	EXPENDED FY16	1-11530 BUDGETED FY17
COMMODITIES	6,923	
OPERATING BUDGET		18,000
***** TOTAL DEPARTMENT	6,923	18,000

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

FRESHMAN FIRST YEAR EXPERIENCE

	EXPENDED FY16	1-11540 BUDGETED FY17
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	58,992	60,000
G000 GRADUATE ASSISTANT	7,544	7,544
G000S TEACHING SUPPORT ASSISTANT	45,252	52,816
TOTAL FACULTY	58,992	60,000
STUDENT HELP	21,000	34,686
GRAD TOTAL	52,796	60,360
RESERVE		7,586
PERSONAL SERVICES TOTAL	132,788	162,632
CONTRACTUAL SERVICES	252	
COMMODITIES	1,510	
OPERATING BUDGET		26,000
***** TOTAL DEPARTMENT	134,552	188,632

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

STUDENT ORIENTATION-ACADEMIC AFFAIRS

	EXPENDED FY16	1-11550 BUDGETED FY17
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY		1,700
TOTAL FACULTY		1,700
EXTRA HELP AND OVERTIME		5,467
PERSONAL SERVICES TOTAL		7,167
CONTRACTUAL SERVICES	156	
COMMODITIES	862	
OPERATING BUDGET		5,500
***** TOTAL DEPARTMENT	1,019	12,667

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

CONVOCATION, NEW STUDENT

	EXPENDED FY16	1-11580 BUDGETED FY17
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	91	
PERSONAL SERVICES TOTAL	91	
CONTRACTUAL SERVICES	13,490	
COMMODITIES	1,190	
OPERATING BUDGET		16,500
***** TOTAL DEPARTMENT	14,772	16,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

QUAD CITIES MANUFACTURING LAB

	TERM	EXPENDED FY16	TERM	1-11600 BUDGETED FY17
PERSONAL SERVICES				
F001 FACULTY ASSISTANT ERIC J. FAIERSON	12.0	100,309	12.0	105,588
F002 FACULTY ASSISTANT BENJAMIN D. NELSON	6.0	36,762	12.0	81,000
F003 FACULTY ASSISTANT (Vacant)			12.0	54,996
F004 FACULTY ASSISTANT (BRYAN D. RAGLE)	12.0	52,881	12.0	54,996
M000 MISCELLANEOUS FACULTY		14,373		14,195
C001 OFFICE MANAGER CHRISTINA S. MONSON (147100)	12.0 50%	14,205	12.0 50%	14,721
TOTAL FACULTY		204,326		310,775
TOTAL CIVIL SERVICE		14,205		14,721
STUDENT HELP		35,525		48,500
PERSONAL SERVICES TOTAL		254,056		373,996
CONTRACTUAL SERVICES		13,722		
TRAVEL		5,791		
COMMODITIES		21,949		
EQUIPMENT		974		
OPERATING BUDGET				171,438
***** TOTAL DEPARTMENT		296,492		545,434

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ACADEMIC AFFAIRS-DIVERSITY

	EXPENDED FY16	1-11610 BUDGETED FY17
CONTRACTUAL SERVICES	359	
TRAVEL	1,102	
COMMODITIES	18	
OPERATING BUDGET		4,000
***** TOTAL DEPARTMENT	1,481	4,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

PUBLIC LEADERSHIP AND OUTREACH

EXPENDED
FY16

1-11620
BUDGETED
FY17

TRAVEL

980

COMMODITIES

63

***** TOTAL DEPARTMENT

1,043

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

GRADUATE STUDIES

1-16500

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, GRADUATE STUDIES GRETCHEN SULLIVAN	12.0	62,424	12.0	64,920
A002 ADMISSIONS COUNSELOR (Vacant)			12.0	43,860
(ANTOINETTE R. MURPHY)	3.0	11,085		
A002P ASSISTANT DIRECTOR, QC GRADUATE STUDIES (ANTOINETTE R. MURPHY)		2,262		
G000 GRADUATE ASSISTANT		2,516		
C001 ADMINISTRATIVE ASSISTANT CSE AMANDA S. SCHULZ	12.0	45,380	12.0	46,452
C002 ADMISSIONS/RECORDS OFFICER NEG SHERYL D. HARTY	12.0	32,108	12.0	32,428
C003 ADMISSIONS/RECORDS SUPERVISOR NEG RICHELLE D. ABERNATHY	12.0	38,261	12.0	38,501
C004 ADMISSIONS/RECORDS OFFICER NEG MEGAN A. BENNETT	4.2	11,562	12.0	32,428
NEG (SUSAN I. TYGRET)	6.0	22,993		
C004I ADMISSIONS/RECORDS SUPERVISOR NEG (SUSAN I. TYGRET)		11,322		
C004P ADMISSIONS/RECORDS SUPERVISOR NEG (SUSAN I. TYGRET)		7,858		
C005 OFFICE SUPPORT SPECIALIST NEG JULIE A. SCHOONOVER	12.0	33,230	12.0	33,429
C009 ADMINISTRATIVE CLERK NEG CONNIE L. DODSON	12.0	34,582	12.0	35,201
TOTAL ADMINISTRATIVE		75,771		108,780
TOTAL CIVIL SERVICE		237,296		218,439
STUDENT HELP		1,460		2,297
GRAD TOTAL		2,516		
PERSONAL SERVICES TOTAL		317,043		329,516
CONTRACTUAL SERVICES		13,862		
TRAVEL		2,943		
COMMODITIES		3,049		
TELECOMMUNICATIONS		1,662		
OPERATING BUDGET				37,183
***** TOTAL DEPARTMENT		338,559		366,699

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

INSTITUTE FOR RURAL AFFAIRS

1-30240

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A001	DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS CHRISTOPHER D. MERRETT	12.0	138,995	12.0	146,904
A002	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS (Vacant)			12.0	82,236
	(KAREN PONCIN)	6.0	41,118		
A002I	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS (KAREN PONCIN)		20,559		
A002P	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS (KAREN PONCIN)		12,607		
A003	ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS (Vacant)			12.0	91,980
	(TIMOTHY COLLINS)	12.0	87,735		
A005	DIRECTOR, SMALL BUSINESS DEVELOPMENT (Vacant)			12.0	76,512
	(GREG G. GARRETT)	10.0	101,427		
A005P	DIRECTOR, SMALL BUSINESS DEVELOPMENT (GREG G. GARRETT)		14,045		
F001	FACULTY ASSISTANT JOLENE S. WILLIS			12.0	78,036
	(LORI A. SUTTON)	8.5	55,325		
F001P	FACULTY ASSISTANT (LORI A. SUTTON)		14,404		
F002	FACULTY ASSISTANT CARRIE R. SKEES	12.0	27,971	12.0	27,972
	(512160)				
	(511140)				
F003	FACULTY ASSISTANT ROBIN W. HANNA	12.0	70,743	12.0	73,572
F004	PROFESSOR (Vacant)			12.0	138,888
	CB (JOHN J. GRUIDL)	6.0	69,444		
F004I	PROFESSOR CB (JOHN J. GRUIDL)		34,722		
F004P	PROFESSOR CB (JOHN J. GRUIDL)		25,637		
F005	PROFESSOR CB ADEE ATHIYAMAN	12.0	125,868	12.0	133,056
F006	FACULTY ASSISTANT SANDRA K. WITTIG	12.0	40,292	12.0	55,008
F007	FACULTY ASSISTANT DANIELLE M. BLAIR	12.0	55,027	12.0	52,128
F008	FACULTY ASSISTANT GISELE F. HAMM	12.0	53,367	12.0	55,500
F009	FACULTY ASSISTANT WILLIAM L. WESTERHOLD	12.0	64,408	12.0	66,984
F010	FACULTY ASSISTANT KAREN MAULDIN-CURTIS	12.0	53,747	12.0	55,896
F011	FACULTY ASSISTANT JAMES C. BOYD	12.0	39,069	12.0	34,611
	(512350)				
F012	FACULTY ASSISTANT (FREDERICK W. IUTZI)	12.0	51,658	12.0	53,724
F013	ASSOCIATE PROFESSOR CB CYNTHIA B. STRUTHERS	12.0	105,840	12.0	102,660
F014	FACULTY ASSISTANT LINDA L. BLAINE	12.0	25,245	12.0	25,787
	(516270)				
	(511610)				
	(512320)				

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

INSTITUTE FOR RURAL AFFAIRS

1-30240

	TERM	EXPENDED FY16	TERM	BUDGETED FY17		
PERSONAL SERVICES						
F015 FACULTY ASSISTANT						
MARY R. TURNER	12.0	34%	40,097	12.0	30%	18,688
(512450)						
M000 MISCELLANEOUS FACULTY						16,037
G000 GRADUATE ASSISTANT						37,720
G000P GRADUATE INTERN						33,948
C001 OFFICE SUPPORT ASSOCIATE						
NEG (JAYNE A. JONES)	1.0	34%	840	12.0	34%	10,622
(512350)						
(136200)						
C001B OFFICE SUPPORT ASSOCIATE						
NEG (IAN J. COURTER)	0.5		855			
C003 ADMINISTRATIVE CLERK						
NEG KATHLEEN A. PETERSON	12.0		38,563	12.0		38,802
C004 STAFF CLERK						
NEG ERIN C. WHERLEY	12.0		26,410	12.0		28,614
C005 PROGRAM ASSISTANT						
(AMANDA M. DAVIS)	12.0		31,827	12.0		31,706
C006 PUBLIC INFORMATION SPECIALIST						
CSE JANET L. MARLETTE	12.0		42,051	12.0		43,044
TOTAL ADMINISTRATIVE			416,487			397,632
TOTAL FACULTY			956,386			988,547
TOTAL CIVIL SERVICE			140,546			152,788
STUDENT HELP			672			7,000
GRAD TOTAL			69,724			71,668
PERSONAL SERVICES TOTAL			1,583,814			1,617,635
CONTRACTUAL SERVICES			6,195			
TRAVEL			860			
COMMODITIES			856			
EQUIPMENT			1,133			
TELECOMMUNICATIONS			4,196			
OPERATING BUDGET						37,641
***** TOTAL DEPARTMENT			1,597,054			1,655,276

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

REGISTRAR

1-41000

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 REGISTRAR				
ANGELA N. LYNN	12.0	88,629	12.0	92,916
A003 ASSOCIATE DIRECTOR, OFFICE OF THE REGISTRAR (SUSAN M. DAGIT)	12.0	63,047	12.0	65,568
C002 ADMISSIONS/RECORDS SUPERVISOR				
NEG SARAH M. LAWSON	12.0	39,143	12.0	39,380
C003 ADMISSIONS/RECORDS SPECIALIST I				
TERESA K. WALLER	1.0	2,203	12.0	26,562
HEATHER N. WILLIAMS	11.5	22,786		
C004 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG BETHANY I. BARR	12.0	24,885	12.0	27,454
C005 MICROCOMPUTER SUPPORT SPECIALIST III				
NEG RICHARD R. SWARTZ	12.0	50,654	12.0	50,968
C006 OFFICE SUPPORT ASSOCIATE				
NEG PEGGY L. LUTZ			12.0	27,930
NEG HEIDI L. AUSBURY	1.0	2,043		
NEG PEGGY L. LUTZ	11.0	22,925		
C006B OFFICE SUPPORT ASSOCIATE				
NEG PEGGY L. LUTZ	0.5	951		
C006P OFFICE SUPPORT ASSOCIATE				
NEG PEGGY L. LUTZ		1,685		
C008 ADMISSIONS/RECORDS SUPERVISOR				
NEG JOYIA M. GREUEL	12.0	44,802	12.0	45,078
C009 ADMISSIONS/RECORDS OFFICER				
NEG DANA K. WORKMAN	9.2	27,892	12.0	35,862
C010 OFFICE SUPPORT SPECIALIST				
NEG MARY E. LANE	12.0	27,583	12.0	28,430
C011 CLERK				
NEG JUDY A. WOODSIDE	11.0	24,025	12.0	26,502
C012 ADMISSIONS/RECORDS OFFICER				
NEG SADIE R. VAN DYKE	12.0	34,089	12.0	34,296
C013 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG DANIELLE L. HUSTON	12.0	27,074	12.0	27,238
C014 ADMISSIONS/RECORDS SPECIALIST I				
G L. NORTON	12.0	29,856	12.0	29,743
C017 IMAGE PROCESSING TECHNICIAN II				
NEG ANNETTE GREUEL	12.0	25,248	12.0	25,405
C018 IMAGE PROCESSING TECHNICIAN II				
NEG (KAREN S. FREDERICK)	10.5	22,255		
C018P IMAGE PROCESSING TECHNICIAN II				
NEG (KAREN S. FREDERICK)		54		
C021 PROCEDURES AND SYSTEMS ANALYST III				
CSE SUZANNE K. LITCHFIELD	12.0	65,377	12.0	67,992
C022 ADMISSIONS/RECORDS SUPERVISOR				
NEG DONNA J. WILLIAMS	12.0	49,396	12.0	49,704
C023 ADMINISTRATIVE ASSISTANT				
CSE LAURIE A. BLACK	12.0	52,824	12.0	54,936
TOTAL ADMINISTRATIVE		151,676		158,484
TOTAL CIVIL SERVICE		597,750		597,480
EXTRA HELP AND OVERTIME		10,821		25,000
STUDENT HELP		2,395		4,972
PERSONAL SERVICES TOTAL		762,642		785,936
CONTRACTUAL SERVICES		32,711		
TRAVEL		543		
COMMODITIES		4,905		
TELECOMMUNICATIONS		5,377		
OPERATING BUDGET				77,566
***** TOTAL DEPARTMENT		806,178		863,502

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

SPONSORED PROJECTS

	TERM	EXPENDED FY16	TERM	1-41600 BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, SPONSORED PROJECTS SHANNON M. SUTTON	12.0	82,573	12.0	86,568
A002 SPONSORED PROJECTS COMPLIANCE SPECIALIST (Vacant)			12.0	52,008
(BELINDA S. ADAMSON)	10.4	44,940		
A002P SPONSORED PROJECTS COMPLIANCE SPECIALIST (BELINDA S. ADAMSON)		3,837		
C001 STAFF CLERK NEG TRACY J. MEREDITH	12.0	31,488	12.0	32,428
C002 GRANTS AND CONTRACTS ASSOCIATE CSE JENNIFER K. SCOTT	12.0	42,930	12.0	43,944
C003 ADMINISTRATIVE ASSISTANT CSE JILL E. MARSHALL	12.0	60,485	12.0	62,904
C004 GRANTS AND CONTRACTS ASSOCIATE CSE MEAGAN E. KRAMER	12.0	42,156	12.0	43,152
TOTAL ADMINISTRATIVE		131,350		138,576
TOTAL CIVIL SERVICE		177,059		182,428
PERSONAL SERVICES TOTAL		308,409		321,004
CONTRACTUAL SERVICES		2,546		
***** TOTAL DEPARTMENT		310,955		321,004

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

CENTENNIAL HONORS COLLEGE

1-43000

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE				
RICHARD J. HARDY	12.0	123,531	12.0	130,560
A002 ACADEMIC ADVISOR, HONORS				
MOLLY K. HOMER	10.0	50,870	10.0	55,631
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
MICHELE J. AURAND	12.0	69,192	12.0	70,092
A004 ASSISTANT TO THE DIRECTOR, CENTENNIAL HNRS COLLEGE				
ALEXANDRA N. GEISLER	10.5	48,036	11.0	49,995
M000 MISCELLANEOUS FACULTY		4,207		5,000
G000 GRADUATE ASSISTANT		7,544		7,544
C001 OFFICE SUPPORT SPECIALIST				
NEG ANGIE N. LOUDEN	1.0	2,167	12.0	26,574
NEG (PATRICIA K. BATTLES)	11.0	42,424		
C001P SPECIAL EVENTS FACILITATOR				
(PATRICIA K. BATTLES)		12,517		
C002 ACCOUNT TECHNICIAN II				
NEG KIMBERLEY J. SEDGWICK	6.7	22,117	12.0	39,096
NEG (JANELLE L. MCGRUDER)	2.0	5,430		
C002P PROGRAM ASSISTANT				
(JANELLE L. MCGRUDER)		337		
TOTAL ADMINISTRATIVE		291,629		306,278
TOTAL FACULTY		4,207		5,000
TOTAL CIVIL SERVICE		84,993		65,670
EXTRA HELP AND OVERTIME		127		
STUDENT HELP				1,131
GRAD TOTAL		7,544		7,544
PERSONAL SERVICES TOTAL		388,500		385,623
CONTRACTUAL SERVICES		13,318		
TRAVEL		4,541		
COMMODITIES		10,783		
TELECOMMUNICATIONS		903		
OPERATING BUDGET				19,212
***** TOTAL DEPARTMENT		418,045		404,835

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

CENTER FOR INNOVATION IN TEACHING AND RESEARCH

1-43400

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, CTR FOR INNOVATION IN TEACHING& RESEARC				
ROGER L. RUNQUIST	12.0	99,192	12.0	106,452
A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
CHAD E. DENNIS	12.0	54,312	12.0	54,312
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER				
SARA L. SETTLES	12.0	48,900	12.0	54,300
F001 FACULTY ASSISTANT				
DAVID N. TOWERS	10.0	37,123	10.0	38,180
F001B FACULTY ASSISTANT				
DAVID N. TOWERS	2.0 50%	3,818	2.0 50%	3,818
M000 MISCELLANEOUS FACULTY		14,400		14,400
G000 GRADUATE ASSISTANT		31,308		39,606
C001 OFFICE ADMINISTRATOR				
NEG DIANE K. BAGLEY	12.0	36,178	12.0	36,802
TOTAL ADMINISTRATIVE		202,404		215,064
TOTAL FACULTY		55,341		56,398
TOTAL CIVIL SERVICE		36,178		36,802
STUDENT HELP		8,602		16,568
GRAD TOTAL		31,308		39,606
PERSONAL SERVICES TOTAL		333,833		364,438
CONTRACTUAL SERVICES		7,744		
TRAVEL		543		
COMMODITIES		2,887		
EQUIPMENT		212		
TELECOMMUNICATIONS		1,242		
OPERATING BUDGET				61,189
***** TOTAL DEPARTMENT		346,461		425,627

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

FACULTY SENATE

1-43800

	TERM		EXPENDED FY16	TERM		BUDGETED FY17
PERSONAL SERVICES						
C001 OFFICE MANAGER						
NEG ANNETTE E. HAMM	12.0	50%	40,197	10.5		43,318
C001L OFFICE MANAGER						
NEG ANNETTE E. HAMM	1.5	50%	LAYOFF	2.0	50%	LAYOFF
TOTAL CIVIL SERVICE			40,197			43,318
STUDENT HELP			1,247			1,341
PERSONAL SERVICES TOTAL			41,444			44,659
CONTRACTUAL SERVICES			1,747			
TRAVEL			118			
COMMODITIES			900			
TELECOMMUNICATIONS			281			
OPERATING BUDGET						3,500
***** TOTAL DEPARTMENT			44,492			48,159

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ADVISING AND ACADEMIC SERVICES CENTER

1-44600

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE MICHELLE YAGER	12.0	82,573	12.0	86,568
A002 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT SHARON L. HUNTER	10.0	42,270	12.0	50,724
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT NIALL D. HARTNETT	12.0	53,400	12.0	54,300
A004 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT JULIE A. BRINES	12.0	55,200	12.0	53,545
A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT BRYAN C. BARKER	12.0	60,816	12.0	59,881
A006 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT RENEE P. SIMPSON	12.0	47,820	12.0	47,820
A007 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT TIMOTHY JOHNSON	12.0	47,760	12.0	47,760
A008 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (Vacant)			12.0	75,204
(ESTELLE F. PLEWA)	11.0	68,937		
A008P ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (ESTELLE F. PLEWA)		40,314		
A009 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT JANE E. COPLAN	12.0	60,864	12.0	68,904
A010 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT DIANNE FULLENWILDER-BRACEY	12.0	75,204	12.0	75,960
A011 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT KELLY A. MORRIS	12.0	67,332	12.0	65,305
A014 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT LINDA G. THOMAS	10.0	59,750	10.0	57,951
G000 GRADUATE ASSISTANT		28,952		25,792
G000S TEACHING SUPPORT ASSISTANT		47,768		57,806
C001 OFFICE MANAGER NEG DEBORAH A. CARITHERS	12.0	41,961	12.0	42,222
C002 CHIEF CLERK NEG MARIE E. REED	12.0	31,428	12.0	31,623
C003 STAFF CLERK NEG CHERYL A. ROSSIO	12.0	35,466	12.0	36,104
TOTAL ADMINISTRATIVE		762,240		743,922
TOTAL CIVIL SERVICE		108,855		109,949
EXTRA HELP AND OVERTIME		2,080		
STUDENT HELP		25,460		27,000
GRAD TOTAL		76,720		83,598
PERSONAL SERVICES TOTAL		975,355		964,469
CONTRACTUAL SERVICES		2,837		
COMMODITIES		1,559		
TELECOMMUNICATIONS		4,263		
OPERATING BUDGET				20,205
***** TOTAL DEPARTMENT		984,014		984,674

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM

	EXPENDED FY16	1-50650 BUDGETED FY17
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	4,000	4,000
TOTAL FACULTY	4,000	4,000
EXTRA HELP AND OVERTIME		5,250
PERSONAL SERVICES TOTAL	4,000	9,250
CONTRACTUAL SERVICES	2,887	
COMMODITIES	70	
EQUIPMENT	50	
OPERATING BUDGET		16,000
***** TOTAL DEPARTMENT	7,007	25,250

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2017

ENTREPRENEURSHIP AND TECHNOLOGY

	EXPENDED FY16	1-72500 BUDGETED FY17
CONTRACTUAL SERVICES	14,999	
OPERATING BUDGET		
AWARDS, GRANTS AND MATCH FUNDS	10,000	
***** TOTAL DEPARTMENT	24,999	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

	TERM	EXPENDED FY16	TERM	1-12000 BUDGETED FY17
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES (Vacant)			12.0	170,004
(JULIE K. DEWEES)	6.0	88,680		
A001A VICE PRESIDENT FOR ADMINISTRATIVE SERVICES MATTHEW J. BIERMAN	6.0	75,196		
A001I VICE PRESIDENT FOR ADMINISTRATIVE SERVICES (JULIE K. DEWEES)		44,340		
A001P VICE PRESIDENT FOR ADMINISTRATIVE SERVICES (JULIE K. DEWEES)		32,738		
A002 DIRECTOR OF INSURANCE,RISK MANAGMNT,AND COMPLIANCE WILLIAM D. OSTER	12.0	68,851	12.0	90,000
C001 ADMINISTRATIVE AIDE DANETTE L. PHELPS	12.0	40,852	12.0	43,800
C003 WEBMASTER CSE SCOTT T. LAWSON	0.5	1,993		
TOTAL ADMINISTRATIVE		309,805		260,004
TOTAL CIVIL SERVICE		42,845		43,800
PERSONAL SERVICES TOTAL		352,650		303,804
CONTRACTUAL SERVICES		1,660		
TRAVEL		84		
COMMODITIES		44		
TELECOMMUNICATIONS		1,732		
OPERATING BUDGET				25,600
***** TOTAL DEPARTMENT		356,170		329,404

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2017

GENERAL ADMINISTRATIVE

	EXPENDED FY16	1-12010 BUDGETED FY17
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		
STUDENT HELP	5,617	6,000
RESERVE		292,312
PERSONAL SERVICES TOTAL	5,617	298,312
CONTRACTUAL SERVICES	35,456	
TRAVEL	293	
COMMODITIES	2,703	
OPERATING BUDGET		157,668
***** TOTAL DEPARTMENT	44,070	455,980

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

INSURANCE

	EXPENDED FY16	1-12030 BUDGETED FY17
CONTRACTUAL SERVICES	308,477	
OPERATING BUDGET		330,000
***** TOTAL DEPARTMENT	308,477	330,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

RISK MANAGEMENT

	EXPENDED FY16	1-12040 BUDGETED FY17
CONTRACTUAL SERVICES	516	
TELECOMMUNICATIONS	4,070	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	4,587	10,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

EMERGENCY PREPAREDNESS

	EXPENDED FY16	1-12060 BUDGETED FY17
CONTRACTUAL SERVICES	130	
COMMODITIES	28	
EQUIPMENT	1,713	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	1,871	10,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

HUMAN RESOURCES

		TERM	EXPENDED FY16	TERM	1-52400 BUDGETED FY17
PERSONAL SERVICES					
A001	DIRECTOR, HUMAN RESOURCES PAMELA L. BOWMAN	12.0	106,933	12.0	112,560
A002	ASSISTANT TO DIRECTOR, HUMAN RESOURCES (KATERINA L. DAWSON)	5.0	17,868		
A002P	ASSISTANT TO DIRECTOR, HUMAN RESOURCES (KATERINA L. DAWSON)		4,937		
C001	HUMAN RESOURCE ASSOCIATE CSE (ANITA SELLS)	10.6	54,389	12.0	69,996
C001U	HUMAN RESOURCE ASSOCIATE CSE (ANITA SELLS)	1.3	7,689		
C002	HUMAN RESOURCE ASSOCIATE CSE AMELIA F. HARTNETT	12.0	38,914	12.0	42,456
C003	HUMAN RESOURCE ASSISTANT MANAGER CSE SHEILA DOWNIN	12.0	42,625	12.0	43,632
C004	DEPUTY DIRECTOR CSE (WILLIAM S. RUPERT)	6.0	32,748		
C004I	DEPUTY DIRECTOR CSE (WILLIAM S. RUPERT)		16,374		
C004P	DEPUTY DIRECTOR CSE (WILLIAM S. RUPERT)		1,938		
C005	HUMAN RESOURCE ASSOCIATE NEG TAMARA L. IRWIN	5.5	11,512	12.0	28,707
	NEG (AMY D. CHAMBERS)	2.5	9,198		
C005P	HUMAN RESOURCE ASSOCIATE CSE (AMY D. CHAMBERS)		9,509		
C006	HUMAN RESOURCE ASSISTANT MANAGER CSE LINDA S. FARR	12.0	42,930	12.0	43,944
C007	HUMAN RESOURCE ASSOCIATE CSE (DIANE K. SAYERS)	6.0	36,294		
C007I	HUMAN RESOURCE ASSOCIATE CSE (DIANE K. SAYERS)		18,147		
C007P	HUMAN RESOURCE ASSOCIATE CSE (DIANE K. SAYERS)		15,635		
C008	OFFICE ADMINISTRATOR NEG (SHARON K. CHENOWETH)	6.0	19,392		
C008I	OFFICE ADMINISTRATOR NEG (SHARON K. CHENOWETH)		9,549		
C008P	OFFICE ADMINISTRATOR NEG (SHARON K. CHENOWETH)		6,943		
C009	HUMAN RESOURCE ASSISTANT MANAGER CSE CAROL A. BEEKMAN	12.0	47,783	12.0	48,912
C010	HUMAN RESOURCE ASSISTANT MANAGER CSE REBECCA L. EBEL	12.0	41,476	12.0	42,456
C011	BENEFITS OFFICER NEG JOAN H. RICHARDS	12.0	29,833	12.0	32,595
C015	HUMAN RESOURCE OFFICER CSE ASHLEY L. LITTLE	12.0	37,044	12.0	37,044
	TOTAL ADMINISTRATIVE		129,738		112,560
	TOTAL CIVIL SERVICE		529,922		389,742
	REIMBURSEMENT/AWARD		1,000		750
PERSONAL SERVICES TOTAL			660,660		503,052
CONTRACTUAL SERVICES			14,347		
TRAVEL			2,959		
COMMODITIES			2,287		
TELECOMMUNICATIONS			4,923		
OPERATING BUDGET					44,500
***** TOTAL DEPARTMENT			685,176		547,552

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

HUMAN RESOURCES-TRAINING AND DEVELOPMENT

	EXPENDED FY16	1-52450 BUDGETED FY17
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY		3,000
TOTAL FACULTY		3,000
PERSONAL SERVICES TOTAL		3,000
CONTRACTUAL SERVICES	272	
TRAVEL	49	
COMMODITIES	1,590	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	1,913	13,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

PUBLIC SAFETY

1-70000

				EXPENDED		BUDGETED	
				FY16		FY17	
PERSONAL SERVICES				TERM		TERM	
A001	DIRECTOR, PUBLIC SAFETY						
	SCOTT D. HARRIS			12.0	50%	49,345	51,942
	(491000)						
C001	OFFICE MANAGER						
	NEG TAMMY K. THOMAS			12.0		43,375	43,643
C002	POLICE CORPORAL						
	NEG GUY A. HUSTON			11.9		67,213	69,049
C003	POLICE OFFICER						
	NEG ZACHARY S. FRANKLIN			12.0		56,348	57,448
C004	POLICE SERGEANT						
	EST DAN L. KREPS			12.0		72,750	75,951
C005	POLICE TELECOMMUNICATOR						
	NEG ADAM M. BECKER			2.5		6,755	32,055
	NEG (ELIZABETH A. DOROTHY)			7.2		21,362	
C005P	POLICE TELECOMMUNICATOR						
	NEG (ELIZABETH A. DOROTHY)					930	
C006	POLICE CORPORAL						
	NEG TRENTON P. ROBERTSON					12.0	69,049
C007	PROCEDURES AND SYSTEMS ANALYST III						
	CSE PETER N. MCMEEKAN					12.0	57,612
C008	POLICE CORPORAL						
	NEG TED F. ANDERSON			12.0		66,932	69,049
C009	POLICE TELECOMMUNICATOR						
	NEG MARIE E. QUARESIMA			12.0		37,740	38,355
C010	POLICE OFFICER						
	NEG BRANT B. BONIFAS			12.0		55,686	57,448
C011	POLICE SERGEANT						
	EST CURTIS L. BILBREY			12.0		72,750	75,951
C012	POLICE LIEUTENANT						
	CSE KALIB L. MCGRUDER			12.0		77,880	81,648
C013	POLICE SERGEANT						
	EST DEREK J. WATTS					12.0	75,951
C014	POLICE LIEUTENANT						
	CSE THOMAS N. CLARK			12.0		77,880	81,648
C015	POLICE OFFICER						
	NEG AMOS M. SUTHERLAND			12.0		56,567	57,448
C017	POLICE CORPORAL						
	NEG (KERRIE M. BISHOP)			12.0		66,667	69,049
C018	POLICE OFFICER						
	NEG MCKENZIE M. TAYLOR			12.0		55,906	57,448
C023	POLICE OFFICER						
	NEG ELIZABETH M. HENLEY			12.0		54,914	57,448
C025	POLICE TELECOMMUNICATOR						
	NEG STAN G. MERCER			12.0		41,984	43,126
C027	POLICE OFFICER						
	NEG JAMES W. VAN VLYMEN			12.0		57,810	59,170
C028	POLICE OFFICER						
	NEG JEREL JONES			12.0		57,583	59,170
C029	POLICE OFFICER						
	NEG SARAH E. WORTHINGTON			12.0		57,583	59,170
	TOTAL ADMINISTRATIVE					49,345	51,942
	TOTAL CIVIL SERVICE					1,106,614	1,346,886
	EXTRA HELP AND OVERTIME					89,125	

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2017

PUBLIC SAFETY

	EXPENDED FY16	1-70000 BUDGETED FY17
PERSONAL SERVICES TOTAL	1,245,084	1,398,828
CONTRACTUAL SERVICES	21,931	
TRAVEL	1,225	
COMMODITIES	2,955	
EQUIPMENT	6,800	
TELECOMMUNICATIONS	6,771	
OPERATION OF AUTOMOTIVE EQUIPMENT	30,647	
OPERATING BUDGET		83,500
***** TOTAL DEPARTMENT	1,315,413	1,482,328

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

MAIL SERVICES

	TERM	EXPENDED FY16	TERM	1-71400 BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, DOCUMENT AND PUBLICATION SERVICES				
LAURA CALDWELL	2.0	9,314	12.0	60,000
C002 CLERK				
NEG JUDY A. WOODSIDE	1.0	2,312		
C004 MAILING SERVICES SUPERVISOR II				
CSE (KEVIN M. HARE)	6.0	26,226		
C004I MAILING SERVICES SUPERVISOR II				
CSE (KEVIN M. HARE)		13,113		
C004P MAILING SERVICES SUPERVISOR II				
CSE (KEVIN M. HARE)		2,044		
C005 MAIL MESSENGER				
NEG MARCIA L. GRZANICH	12.0	28,162	12.0	28,333
C006 ROUTE DRIVER				
(MARGARET D. SPRINKLE)	12.0	26,023	12.0	25,924
C007 PUBLICATIONS MANAGER				
CSE LAURA CALDWELL	8.0	29,409		
CSE TRENTON B. SULLIVAN	2.0	7,886		
TOTAL ADMINISTRATIVE		9,314		60,000
TOTAL CIVIL SERVICE		135,175		54,257
EXTRA HELP AND OVERTIME		5,995		
STUDENT HELP				7,000
PERSONAL SERVICES TOTAL		150,484		121,257
CONTRACTUAL SERVICES		18,451		
COMMODITIES		2,220		
TELECOMMUNICATIONS		722		
OPERATION OF AUTOMOTIVE EQUIPMENT		8,496		
OPERATING BUDGET				41,000
***** TOTAL DEPARTMENT		180,376		162,257

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

EXPENDED
FY16

1-91300
BUDGETED
FY17

REIMBURSEMENT/AWARD CONTRIBUTIONS

77,749

OPERATING BUDGET

30,000

***** TOTAL DEPARTMENT

77,749

30,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

BUSINESS SERVICES

	TERM	EXPENDED FY16	TERM	1-51000 BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, BUSINESS SERVICES (Vacant)			12.0	99,996
M000 MISCELLANEOUS FACULTY		16,500		
C001 BUSINESS ADMINISTRATIVE ASSOCIATE CSE IAN S. SZECHOWYCZ	12.0	38,578	12.0	40,416
C002 ACCOUNT TECHNICIAN I NEG GEORGIA K. ICENOGLE	12.0	29,892	12.0	30,080
C003 PROCEDURES AND SYSTEMS ANALYST II (CINDY K. FELD)	6.0	26,422		
C003I PROCEDURES AND SYSTEMS ANALYST II (CINDY K. FELD)		13,011		
C003P PROCEDURES AND SYSTEMS ANALYST II (CINDY K. FELD)		6,156		
C004 ASSISTANT COMPTROLLER CSE LISA M. HINMAN	12.0	71,135	12.0	73,980
TOTAL ADMINISTRATIVE				99,996
TOTAL FACULTY		16,500		
TOTAL CIVIL SERVICE		185,193		144,476
PERSONAL SERVICES TOTAL		201,693		244,472
CONTRACTUAL SERVICES		126,796		
OPERATING BUDGET				100,000
***** TOTAL DEPARTMENT		328,489		344,472

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ACCOUNTING OFFICE

		TERM	EXPENDED FY16	TERM	1-51200 BUDGETED FY17
	PERSONAL SERVICES				
C001	ASSISTANT COMPTROLLER				
	CSE CHERYL L. WEBSTER	12.0	82,585	12.0	86,580
C002	ACCOUNTANT I				
	CSE EMILY S. NATION			12.0	33,180
	CSE (HOLLY E. THARP)	5.5	21,291		
C002P	ASSISTANT BURSAR				
	CSE (HOLLY E. THARP)		3,341		
C004	ACCOUNTING ASSOCIATE				
	CSE BRITTANY L. TROLINE			12.0	38,400
	CSE (HOLLY S. SUTTON)	12.0	45,767		
C004P	ACCOUNTANT III				
	CSE (HOLLY S. SUTTON)		7,030		
C005	INVENTORY RECORD CONTROL SUPERVISOR				
	NEG DENIS L. BARNES	12.0	37,317	12.0	37,549
C007	ACCOUNT TECHNICIAN II				
	NEG RHONDA K. VAIL	12.0	37,813	12.0	38,043
C016	ACCOUNT TECHNICIAN II				
	NEG BENJAMIN M. SOLLENBERGER	12.0	29,960	12.0	30,260
C022	ACCOUNT TECHNICIAN II				
	NEG KIMBERLEY J. SEDGWICK	4.2	13,602		
	NEG KATHERINE G. WALL	1.0	2,369		
C029	ACCOUNT TECHNICIAN II				
	NEG MICHELE L. POWELL			12.0	27,948
	NEG TARA M. DORETHY	12.0	24,489		
	TOTAL CIVIL SERVICE		305,564		291,960
	STUDENT HELP		13,932		12,500
	PERSONAL SERVICES TOTAL		319,496		304,460
	CONTRACTUAL SERVICES		10,505		
	TRAVEL		197		
	COMMODITIES		1,283		
	TELECOMMUNICATIONS		3,541		
	OPERATING BUDGET				22,000
	***** TOTAL DEPARTMENT		335,024		326,460

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

PAYROLL OFFICE

	TERM	EXPENDED FY16	TERM	1-51400 BUDGETED FY17
PERSONAL SERVICES				
C002 ACCOUNTANT I				
NEG TARA M. DORETHY			12.0	30,335
NEG (SANDRA S. BLUE)	12.0	37,716		
C006 PAYROLL MANAGER				
CSE JANET M. COX	12.0	45,380	12.0	46,452
TOTAL CIVIL SERVICE		83,096		76,787
STUDENT HELP		7,098		8,000
PERSONAL SERVICES TOTAL		90,194		84,787
CONTRACTUAL SERVICES		5,913		
COMMODITIES		1,961		
TELECOMMUNICATIONS		799		
OPERATING BUDGET				11,000
***** TOTAL DEPARTMENT		98,869		95,787

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

BILLING AND RECEIVABLES

	TERM	EXPENDED FY16	TERM	1-51700 BUDGETED FY17
PERSONAL SERVICES				
C002 COLLECTION SPECIALIST KAREN A. MAY	12.0	27,691	12.0	27,586
C003 COLLECTION ASSISTANT MANAGER CONNIE D. GENTES	12.0	39,817	12.0	40,595
C006 COLLECTION SPECIALIST CHRIS BRANCH	12.0	25,963	12.0	26,020
C010 BURSAR CSE CHRYSTAL A. JOHNSON	12.0	57,150	12.0	59,436
TOTAL CIVIL SERVICE		150,621		153,637
STUDENT HELP		11,811		11,000
PERSONAL SERVICES TOTAL		162,432		164,637
CONTRACTUAL SERVICES		16,054		
COMMODITIES		734		
TELECOMMUNICATIONS		3,193		
AWARDS, GRANTS AND MATCH FUNDS		2,285		
OPERATING BUDGET				50,000
***** TOTAL DEPARTMENT		184,701		214,637

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

PURCHASING OFFICE

	TERM	EXPENDED FY16	TERM	1-51800 BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, PURCHASING				
SHANNON R. REED	5.9	34,899	12.0	78,000
C001 PROCUREMENT OFFICER				
JODY A. YOUNG	12.0	38,176	12.0	38,031
C002 PROCUREMENT OFFICER SUPERVISOR				
CSE LORA J. LIDAYWA	12.0	49,581	12.0	51,564
C003 PROCUREMENT OFFICER				
CHRISTINE A. SCHAILL	12.0	43,492	12.0	44,342
C004 PROCUREMENT OFFICER ASSISTANT				
SHARON E. SCHMALSHOF	8.1	21,968		
C005 BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE SHANNON R. REED	6.0	26,479		
C006 PROCUREMENT OFFICER SPECIALIST				
CSE DAWNA K. ZIMMERMAN	12.0	42,614	12.0	43,620
TOTAL ADMINISTRATIVE		34,899		78,000
TOTAL CIVIL SERVICE		222,309		177,557
EXTRA HELP AND OVERTIME		2,026		
STUDENT HELP		5,251		3,000
PERSONAL SERVICES TOTAL		264,485		258,557
CONTRACTUAL SERVICES		2,711		
TRAVEL		1,116		
COMMODITIES		818		
TELECOMMUNICATIONS		2,376		
OPERATING BUDGET				22,000
***** TOTAL DEPARTMENT		271,508		280,557

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

FEDERAL INSURANCE COMPENSATION ACT

	EXPENDED FY16	1-91150 BUDGETED FY17
FICA	1,318,020	
OPERATING BUDGET		1,325,000
***** TOTAL DEPARTMENT	1,318,020	1,325,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

FACILITIES MANAGEMENT

		TERM	EXPENDED FY16	TERM	1-80000 BUDGETED FY17
PERSONAL SERVICES					
A001	DIRECTOR, FACILITIES MANAGEMENT				
	SCOTT A. COKER	12.0	119,864	12.0	126,684
C001	STAFF CLERK				
	NEG MARY L. HOWE	12.0	39,978	12.0	40,224
C002	DEPUTY DIRECTOR				
	CSE (PATRICK C. DOWDALL)	6.0	40,722		
C002I	DEPUTY DIRECTOR				
	CSE (PATRICK C. DOWDALL)		20,361		
C002P	DEPUTY DIRECTOR				
	CSE (PATRICK C. DOWDALL)		17,542		
C003	ENVIRONMENTAL HEALTH & SAFETY TECHNICIAN II				
	CSE DON R. MUTCH	12.0	37,968	12.0	37,968
C004	ROUTING SUPERVISOR				
	NEG TAMELA L. MCCAMANT	12.0	35,412	12.0	35,912
C007	BUSINESS MANAGER I				
	CSE JONATHAN A. MYERS	8.0	31,232	12.0	46,848
C007U	BUSINESS MANAGER I				
	CSE JONATHAN A. MYERS	4.0	15,315	12.0	
C009	ADMINISTRATIVE ASSISTANT				
	CSE KRISTOFER R. TREPAC			12.0	46,848
	CSE (CATHY C. DWYER)	3.0	20,832		
C009B	ADMINISTRATIVE ASSISTANT				
	CSE KRISTOFER R. TREPAC	5.9	22,166		
	NEG LINDA J. WINDSOR	4.0	10,392		
C009P	DEPUTY DIRECTOR				
	CSE (CATHY C. DWYER)		27,333		
C010	ROUTING DISPATCHER III				
	CYNTHIA K. MCCLINTOCK	12.0	31,093	12.0	31,213
	TOTAL ADMINISTRATIVE		119,864		126,684
	TOTAL CIVIL SERVICE		350,345		239,013
	PERSONAL SERVICES TOTAL		470,209		365,697
	CONTRACTUAL SERVICES		19,121		
	TRAVEL		859		
	COMMODITIES		2,636		
	TELECOMMUNICATIONS		6,634		
	OPERATION OF AUTOMOTIVE EQUIPMENT		2,331		
	OPERATING BUDGET				67,200
	***** TOTAL DEPARTMENT		501,790		432,897

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

BUILDING SERVICES

		TERM	EXPENDED FY16	TERM	1-80100 BUDGETED FY17
PERSONAL SERVICES					
C001	BUILDING SERVICE FOREMAN				
	EST ELIZABETH J. SEALS			12.0	55,666
	EST MARK D. BENSON	5.2	21,960		
	EST GREG M. CAREY	5.0	23,227		
C001U	BUILDING SERVICE FOREMAN				
	EST ELIZABETH J. SEALS	1.0	4,857		
C002	ASST SUPT OF BLDG SERVICES				
	CSE VICKIE L. TAIT	12.0	62,643	12.0	65,148
C003	BUILDING SERVICE SUPERVISOR				
	EST TAMERA K. KLINEDINST	12.0	58,537	12.0	61,231
C004	BUILDING SERVICE WORKER				
	NEG DALE L. COUPLAND			12.0	46,010
	NEG ADAM M. WILSON	1.5	4,608		
	NEG CHRISTOPHER J. BELL	0.2	873		
	NEG MICHAEL L. EVANS	4.0	12,010		
	NEG (DANIEL Z. WOLDEGIORGIS)	1.5	4,469		
C006	BUILDING SERVICE WORKER				
	NEG ERIC W. PERKINS			12.0	46,010
	NEG JENNIFER L. KLINEDINST	4.0	16,405		
	NEG ROBERT W. RITTENHOUSE	0.2	873		
	NEG DALE R. ADAMS	4.5	16,425		
	NEG (NATHAN D. ANGELES)	1.5	4,608		
C006P	BUILDING SERVICE WORKER				
	NEG JENNIFER L. KLINEDINST		2,972		
C007	BUILDING SERVICE WORKER				
	NEG PAUL D. MCCULLOUGH			12.0	46,010
	NEG ARLEN L. BRITTON	9.0	33,858		
	NEG DANIEL J. DAXENBICHLER	0.2	873		
	NEG (WILLIS POLK)	1.5	1,994		
C007P	BUILDING SERVICE WORKER				
	NEG ARLEN L. BRITTON		3,623		
C008	BUILDING SERVICE WORKER				
	NEG LEE A. SMITH			12.0	46,010
	NEG DANIEL E. BARTLETT	1.2	5,236		
	NEG DALE L. COUPLAND	10.7	40,490		
C009	BUILDING SERVICE WORKER				
	NEG JANE E. SPRINKLE			12.0	46,010
	NEG TERRI L. BROWN	1.3	5,236		
	NEG RALEIGH L. MITCHELL	9.0	33,858		
	NEG DAWN L. KIRBY	1.5	4,608		
C010	BUILDING SERVICE WORKER				
	NEG BRADLEY A. BAXTER			12.0	46,010
	NEG KENNETH G. DEAN	1.5	5,236		
	NEG JANE E. SPRINKLE	10.7	40,490		
C011	BUILDING SERVICE WORKER				
	NEG ALLEN L. KEPPLER	12.0	45,726	12.0	46,010
C012	BUILDING SERVICE WORKER				
	NEG SHLOMO J. BRABHAM			12.0	46,010
	NEG MONTE R. MCCARTY	8.9	33,672		
C012	BUILDING SERVICE WORKER				
	NEG RONALD E. FOSTER	1.5	5,759		
C013	BUILDING SERVICE WORKER				
	NEG SANDRA L. DEWEESE			12.0	46,010
	NEG MICHAEL P. WILMOT	10.5	39,617		
	NEG ROBERT W. RITTENHOUSE	0.2	873		
C013P	BUILDING SERVICE WORKER				
	NEG MICHAEL P. WILMOT		5,236		
C014	BUILDING SERVICE WORKER				
	NEG ZULMA H. DAVID	11.7	44,853	12.0	46,010

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

BUILDING SERVICES

				EXPENDED		1-80100
		TERM	FY16	TERM	BUDGETED	FY17
PERSONAL SERVICES						
C015	BUILDING SERVICE WORKER					
	NEG JOSEPH R. COLEMAN	9.7	37,523	12.0	46,010	
C016	BUILDING SERVICE WORKER					
	NEG BRIAN R. MCCOMBS			12.0	46,010	
	NEG MICHAEL L. EVANS	1.7	5,167			
	NEG MICHAEL B. BIAS	0.2	873			
	NEG JOSEPH P. GLENN	4.0	11,731			
	NEG (LYLE E. YOUNG JR)	1.5	5,759			
C017	BUILDING SERVICE WORKER					
	NEG TED R. BICE			12.0	46,010	
	NEG SHLOMO J. BRABHAM	4.0	16,405			
	NEG LEE A. SMITH	4.7	18,325			
	NEG DALE R. ADAMS	1.5	4,608			
C017P	BUILDING SERVICE WORKER					
	NEG SHLOMO J. BRABHAM		4,418			
C018	BUILDING SERVICE WORKER					
	NEG DAVID W. LESTER			12.0	46,010	
	NEG KEVIN W. HOERR	1.7	5,139			
	NEG TED R. BICE	0.2	873			
	NEG ADAM M. WILSON	4.2	12,708			
	NEG ANITTA RHODES	1.5	5,472			
C019	BUILDING SERVICE WORKER					
	NEG BYRON K. ODEN			12.0	46,010	
	NEG TERRY L. MELVIN	12.0	45,726			
C020	BUILDING SERVICE WORKER					
	NEG CHARLES W. EDDINGTON	1.2	5,236	12.0	46,010	
	NEG RICHARD C. LAMBERT	2.0	7,505			
	NEG MARTIN L. POLK	0.2	873			
	NEG RICHARD C. LAMBERT	8.5	32,113			
C022	ADMINISTRATIVE ASSISTANT					
	CSE KRISTOFER R. TREPAC	6.0	23,601			
C024	BUILDING SERVICE WORKER					
	NEG WILBERT COLE			12.0	46,010	
	NEG RONALD E. FOSTER	1.2	5,236			
	NEG CHARLOTTE L. JONES	9.2	34,730			
	NEG STEVEN E. CAMPBELL	1.5	5,759			
C025	BUILDING SERVICE WORKER					
	NEG KENNETH J. WICKERT			12.0	46,010	
	NEG JUSTIN M. KEIME	1.7	5,446			
C025	BUILDING SERVICE WORKER					
	NEG JAMES L. CARR	0.2	873			
	NEG JAMES J. GALLAGHER	3.2	9,636			
	NEG BYRON K. ODEN	2.4	8,603			
C029	BUILDING SERVICE WORKER					
	NEG RICHARD C. LAMBERT			12.0	46,010	
	NEG JOHN J. MILLER	12.0	45,726			
C030	BUILDING SERVICE WORKER					
	NEG BRENT D. BENTZINGER	12.0	45,726	12.0	46,010	
C032	BUILDING SERVICE WORKER					
	NEG JAMES J. GALLAGHER	1.5	4,469			
C033	BUILDING SERVICE WORKER					
	NEG DAWN L. KIRBY			12.0	46,010	
	NEG PAUL D. MCCULLOUGH	8.5	32,848			
	NEG JOE A. MARTIN	0.2	873			
	NEG CHARLOTTE L. JONES	1.5	5,759			
C033P	BUILDING SERVICE WORKER					
	NEG PAUL D. MCCULLOUGH		487			
C035	BUILDING SERVICE WORKER					
	NEG MICHAEL D. RUSHER	12.0	45,702	12.0	46,010	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

BUILDING SERVICES

		TERM	EXPENDED FY16	TERM	1-80100 BUDGETED FY17
PERSONAL SERVICES					
C036	BUILDING SERVICE WORKER				
	NEG DALE R. ADAMS			12.0	46,010
	NEG STACY A. HARDING	4.0	15,533		
	NEG MARSHALL B. GRISWOLD	0.2	873		
	NEG CHARLES W. EDDINGTON	4.7	17,453		
	NEG KENNETH J. WICKERT	1.5	5,899		
C036P	BUILDING SERVICE WORKER				
	NEG STACY A. HARDING		917		
C037	BUILDING SERVICE WORKER				
	NEG CAMERON R. NAUMAN			12.0	46,010
	NEG GINGER R. JOHNSON	1.7	5,167		
	NEG SHELLY M. CUNNINGHAM	0.2	873		
	NEG (WILLIS POLK)	2.0	5,513		
	NEG BRANDON M. WILSON	2.2	6,560		
	NEG TERRI L. BROWN	1.5	5,759		
C038	BUILDING SERVICE WORKER				
	NEG JOSEPH P. GLENN	1.7	5,307		
	NEG SANDRA L. DEWEESE	0.2	873		
	NEG (PATRICIA E. FOWLER-ROUSE)	2.0	7,297		
C038L	BUILDING SERVICE WORKER				
	NEG JUSTIN M. KEIME	3.7	11,172		
C038P	BUILDING SERVICE WORKER				
	NEG (PATRICIA E. FOWLER-ROUSE)		657		
C040	BUILDING SERVICE WORKER				
	NEG CHARLOTTE L. JONES			12.0	46,010
	NEG DANIEL K. LAMBERT	12.0	45,726		
C042	BUILDING SERVICE WORKER				
	NEG DEBORAH A. NELSON	9.9	34,686	12.0	46,010
	NEG RONALD E. WETZEL	0.2	873		
C042P	BUILDING SERVICE WORKER				
	NEG DEBORAH A. NELSON		1,156		
C043	BUILDING SERVICE WORKER				
	NEG MARIE G. COLEMAN			12.0	46,010
	NEG PEGGY J. KOONTZ	9.0	33,858		
	NEG (PETE SMITH)	1.5	5,759		
C043P	BUILDING SERVICE WORKER				
	NEG PEGGY J. KOONTZ		648		
C044	BUILDING SERVICE WORKER				
	NEG ANGELA M. HYDE	1.2	5,236	12.0	46,010
	NEG KAREN S. LAMM	10.5	39,617		
C045	BUILDING SERVICE WORKER				
	NEG KAREN S. LAMM			12.0	46,010
	NEG GREG D. TURNER	1.4	5,236		
	NEG WILBERT COLE	10.7	40,490		
C046	BUILDING SERVICE WORKER				
	NEG MELANIE D. BROOKS	12.0	W/C	12.0	W/C
C046L	BUILDING SERVICE WORKER				
	NEG JAN T. YOUNG		175		
C047	BUILDING SERVICE WORKER				
	NEG CHRISTOPHER J. BELL			12.0	46,010
	NEG TYRONE V. COLEMAN	4.2	16,182		
	NEG STEPHANIE D. MAST	0.2	873		
	NEG KENNETH J. WICKERT	4.5	17,453		
	NEG SHLOMO J. BRABHAM	1.5	5,759		
C048	BUILDING SERVICE WORKER				
	NEG TED R. BICE	4.0	15,530		
	NEG JOHN P. BUREN	6.2	24,084		
C048P	BUILDING SERVICE WORKER				
	NEG TED R. BICE		1,541		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

BUILDING SERVICES

		TERM	EXPENDED FY16	TERM	1-80100 BUDGETED FY17
PERSONAL SERVICES					
C049	BUILDING SERVICE WORKER				
	NEG PHYLLIS J. LONGCOR	10.0	36,813		
	NEG CYNTHIA J. MITCHELL	0.2	873		
C049P	BUILDING SERVICE WORKER				
	NEG PHYLLIS J. LONGCOR		827		
C050	BUILDING SERVICE WORKER				
	NEG GINGER K. TOLAND	1.5	5,472		
C051	BUILDING SERVICE WORKER				
	NEG DANA L. EIFERT	1.7	5,152		
	NEG EDWIN D. HEAP	0.2	873		
	NEG (CHRIS L. HICKS)	6.0	23,037		
C051I	BUILDING SERVICE WORKER				
	NEG (CHRIS L. HICKS)		11,344		
C051P	BUILDING SERVICE WORKER				
	NEG (CHRIS L. HICKS)		8,726		
C052	BUILDING SERVICE WORKER				
	NEG BRANDY SHELTON-JONES	4.0	14,339		
	NEG GREG D. TURNER	6.2	24,084		
C052P	BUILDING SERVICE WORKER				
	NEG BRANDY SHELTON-JONES		71		
C055	BUILDING SERVICE WORKER				
	NEG ERIC W. PERKINS	9.0	33,672		
	NEG SHEILA L. KUCK	1.5	5,759		
C057	BUILDING SERVICE WORKER				
	NEG (KARI S. HELLER)	2.1	DIS LV		
C057L	BUILDING SERVICE WORKER				
	NEG GEOFFREY A. SCHULZ	1.2	3,631		
	NEG ROBERT R. LUTZ	0.2	559		
C058	BUILDING SERVICE WORKER				
	NEG DAVID W. LESTER	10.3	39,268		
C058P	BUILDING SERVICE WORKER				
	NEG DAVID W. LESTER		1,810		
C059	BUILDING SERVICE WORKER				
	NEG RONALD E. WETZEL	0.2	873		
	NEG RICHARD D. ALTERESCU	0.2	873		
	NEG (RICHARD D. CROWL)	6.0	23,037		
C059I	BUILDING SERVICE WORKER				
	NEG (RICHARD D. CROWL)		11,344		
C059P	BUILDING SERVICE WORKER				
	NEG (RICHARD D. CROWL)		8,726		
C064	BUILDING SERVICE WORKER				
	NEG TYRONE V. COLEMAN	1.5	5,759		
C066	BUILDING SERVICE WORKER				
	NEG BRADLEY A. BAXTER	10.7	40,490		
C068	BUILDING SERVICE WORKER				
	NEG BYRON K. ODEN	0.5	1,920		
	EST JEFFREY R. SIVILL	6.5	30,195		
C068U	BUILDING SERVICE FOREMAN				
	EST BYRON K. ODEN	3.5	16,470		
C069	BUILDING SERVICE WORKER				
	NEG DANIEL M. ANDERSON	12.0	45,726	12.0	46,010
C070	BUILDING SERVICE WORKER				
	NEG WILLIAM R. ROBINSON	9.2	34,714		
	NEG ANGELA M. HYDE	1.5	5,759		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

BUILDING SERVICES

		TERM	EXPENDED FY16	TERM	1-80100 BUDGETED FY17
PERSONAL SERVICES					
C073	BUILDING SERVICE WORKER				
	NEG JAY D. CREMER	1.5	5,759		
C076	BUILDING SERVICE WORKER				
	NEG EDWARD VYHNANEK JR	12.0	45,726	12.0	46,010
C078	BUILDING SERVICE WORKER				
	NEG (JESSE D. ENDSLEY)	3.7	13,613		
	NEG BRIAN R. MCCOMBS	6.2	24,084		
C078P	BUILDING SERVICE WORKER				
	NEG (JESSE D. ENDSLEY)		3,872		
C079	BUILDING SERVICE WORKER				
	NEG (RYAN L. DORETHY)	4.0	15,533		
	NEG KENNETH G. DEAN	6.2	24,084		
C079P	BUILDING SERVICE WORKER				
	NEG (RYAN L. DORETHY)		1,828		
C082	BUILDING SERVICE FOREMAN				
	EST JEFFREY R. SIVILL	1.5	5,279	12.0	55,666
	EST TAMMY L. SINNETT	4.0	17,737		
	EST RANDY J. JAMES	6.5	30,195		
C083	BUILDING SERVICE WORKER				
	NEG CHARLES W. EDDINGTON	1.5	5,759		
C084	BUILDING SERVICE WORKER				
	NEG (LYLE E. YOUNG JR)	4.0	15,533		
	NEG JAMES L. CARR	0.2	873		
	NEG GARY L. SELLS	0.2	873		
	NEG CAMERON R. NAUMAN	6.0	20,451		
C086	BUILDING SERVICE WORKER				
	NEG MONTE R. MCCARTY			12.0	46,010
	NEG ROGER A. ZELLERS	12.0	45,726		
C087	BUILDING SERVICE WORKER				
	NEG MARIE G. COLEMAN	10.7	40,490		
C088	BUILDING SERVICE WORKER				
	NEG CYNTHIA L. BRITTON	10.5	39,275		
	NEG RODNEY L. FEATHERLIN	0.2	873		
C088P	BUILDING SERVICE WORKER				
	NEG CYNTHIA L. BRITTON		582		
C089	BUILDING SERVICE WORKER				
	NEG CYNTHIA J. MITCHELL	2.1	8,552		
	NEG CYNTHIA E. ROON	6.2	24,071		
C090	BUILDING SERVICE WORKER				
	NEG ALAN R. ANDREWS	12.0	45,726	12.0	46,010
C091	BUILDING SERVICE WORKER				
	NEG JAN T. YOUNG	0.4	1,571		
	NEG (KEITH C. RHODES)	6.2	23,386		
C091P	BUILDING SERVICE WORKER				
	NEG (KEITH C. RHODES)		3,841		
C092	BUILDING SERVICE WORKER				
	NEG GERALD K. MOORE	11.7	44,853	12.0	46,010
C093	BUILDING SERVICE WORKER				
	NEG LEE A. SMITH	4.2	8,200		
	NEG SHLOMO J. BRABHAM	4.7	9,171		
	NEG ARLEN L. BRITTON	1.5	2,881		
C094	BUILDING SERVICE WORKER				
	NEG DANIEL D. RATHJEN	10.7	40,490		

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

BUILDING SERVICES

	EXPENDED FY16	1-80100 BUDGETED FY17
TOTAL CIVIL SERVICE	2,479,445	1,848,061
EXTRA HELP AND OVERTIME	26,833	
STUDENT HELP	40,030	44,916
GRAD TOTAL		
SUMMER SESSION		
RESERVE		40,000
PERSONAL SERVICES TOTAL	2,546,308	1,932,977
CONTRACTUAL SERVICES	109,994	
TRAVEL	228	
COMMODITIES	56,557	
TELECOMMUNICATIONS	126	
OPERATION OF AUTOMOTIVE EQUIPMENT	8,327	
OPERATING BUDGET		200,400
***** TOTAL DEPARTMENT	2,721,543	2,133,377

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

BUILDING MAINTENANCE

	TERM	EXPENDED FY16	TERM	1-80200 BUDGETED FY17
PERSONAL SERVICES				
C002 CARPENTER				
PR M C. CORDELL	12.0	56,719	12.0	58,749
C003 CARPENTER				
PR GEORGE R. COUTRE	12.0	W/C	12.0	W/C
C003L CARPENTER				
PR BRADLEY A. UTTER	10.5	46,299	12.0	58,745
C004 CARPENTER				
PR DAVID R. HAINLINE	12.0	56,719	12.0	58,749
C006 CARPENTER				
PR KEVIN R. KLINEDINST	6.0	35,235		
C009 CARPENTER SUB-FOREMAN				
PR GREG A. BOZARD	12.0	60,907	12.0	63,159
C011 SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE ELDON E. MORRISON	12.0	79,174	12.0	83,004
C012 ELECTRICIAN				
PR SAMUEL F. MARLOW JR	12.0	57,059	12.0	59,099
C013 ELECTRICIAN				
PR JAMES H. MCCABE	12.0	57,059	12.0	59,099
C014 ELECTRICIAN				
(Vacant)			12.0	59,099
PR (DUANE G. FUGATE)	11.0	54,342		
C014P ELECTRICIAN				
PR (DUANE G. FUGATE)		2,605		
C015 ELECTRICIAN				
PR ALLEN L. ARTZ	12.0	57,059	12.0	59,099
C016 PAINTER				
PR LARRY L. LITCHFIELD	12.0	59,847	12.0	65,880
C018 ELECTRICIAN SUB-FOREMAN				
PR RICHARD J. LEENERTS	12.0	61,523	12.0	64,001
C019 PAINTER				
PR NATHANIEL E. SLOAN JR	12.0	63,599	12.0	65,880
TOTAL CIVIL SERVICE		748,146		754,563
EXTRA HELP AND OVERTIME		30,620		
RESERVE				34,000
PERSONAL SERVICES TOTAL		778,766		788,563
CONTRACTUAL SERVICES		288,725		
COMMODITIES		16,080		
EQUIPMENT		669		
TELECOMMUNICATIONS		2,878		
OPERATION OF AUTOMOTIVE EQUIPMENT		21,729		
OPERATING BUDGET				336,730
***** TOTAL DEPARTMENT		1,108,847		1,125,293

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

BUILDING MECHANICAL MAINTENANCE

		TERM	EXPENDED FY16	TERM	1-80300 BUDGETED FY17
	PERSONAL SERVICES				
C001	PLUMBER				
	PR ALBERT F. GREENE	10.5	59,029	12.0	67,579
C001P	PLUMBER				
	PR ALBERT F. GREENE		538		
C002	STEAM AND POWER PLANT III				
	NEG BRIAN K. WAIBEL	11.2	71,640	12.0	76,152
C003	STEAM AND POWER PLANT IV				
	NEG RAFAEL M. BREEDLOVE	12.0	80,013	12.0	79,848
C005	STEAM AND POWER PLANT III				
	NEG DALE L. ANDERSON	12.0	76,023	12.0	76,152
C006	STEAM AND POWER PLANT III				
	NEG JAMES P. ADAMS	12.0	76,309	12.0	76,152
C007	STEAM AND POWER PLANT III				
	NEG BRANDON J. FINCH	11.2	71,354	12.0	76,152
C008	PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC				
	PR JAMES R. FORD	12.0	73,491	12.0	73,217
C009	TEMPERATURE CONTROL MECHANIC				
	PR RICHARD S. SCHISLER	12.0	70,686	12.0	73,217
C011	PLUMBER SUB-FOREMAN				
	PR JEFFREY T. MAHR	12.0	73,943	12.0	73,663
C012	PIPEFITTER				
	PR OWEN J. FINCH	12.0	73,491	12.0	73,217
C013	PLUMBER				
	PR (ROBERT K. ADCOCK)	10.5	59,029		
C013P	PLUMBER				
	PR (ROBERT K. ADCOCK)		346		
C014	PIPEFITTER				
	PR (BRIAN J. COLSTON)	10.5	62,417		
C014P	PIPEFITTER				
	PR (BRIAN J. COLSTON)		63		
C015	BUILDING HEAT/FROST INSULATOR				
	PR JAMES W. BUFFALO JR	12.0	58,616	12.0	58,401
C016	WATER STATION OPERATOR				
	NEG CLINTON M. HILL	12.0	76,309	12.0	76,152
C017	PIPEFITTER				
	PR AARON R. SMITH	12.0	73,491	12.0	73,217
C020	STEAM AND POWER PLANT III				
	NEG TODD A. KNOX	12.0	76,309	12.0	76,152
C022	ASSISTANT SUPERINTENDENT OF BUILDING MAINTENANCE				
	CSE WILLIAM C. DOWNIN	12.0	60,739	12.0	63,168
C023	BUILDING OPERATING ENGINEER				
	NEG DAVID N. VAWTER	10.5	66,103	12.0	76,152
C023P	BUILDING OPERATING ENGINEER				
	NEG DAVID N. VAWTER		4,197		
	TOTAL CIVIL SERVICE		1,264,136		1,168,591
	EXTRA HELP AND OVERTIME		28,212		
	RESERVE				52,500
	PERSONAL SERVICES TOTAL		1,292,347		1,221,091
	CONTRACTUAL SERVICES		283,248		
	COMMODITIES		28,005		
	EQUIPMENT		1,516		
	TELECOMMUNICATIONS		1,001		
	OPERATION OF AUTOMOTIVE EQUIPMENT		18,596		
	PERMANENT IMPROVEMENTS		1,085		
	OPERATING BUDGET				373,600
	***** TOTAL DEPARTMENT		1,625,802		1,594,691

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

PERMANENT IMPROVEMENTS

	EXPENDED FY16	1-80400 BUDGETED FY17
CONTRACTUAL SERVICES	184,493	
COMMODITIES	5,852	
EQUIPMENT	17,278	
OPERATING BUDGET		190,000
***** TOTAL DEPARTMENT	207,623	190,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

FACILITIES PLANNING & CONSTRUCTION

	TERM	EXPENDED FY16	TERM	1-80500 BUDGETED FY17
PERSONAL SERVICES				
C001 ENGINEER				
CSE CURTIS J. SAMSON	12.0	57,485	12.0	59,784
C003 DEPUTY DIRECTOR				
CSE TED RENNER	12.0	71,377	12.0	74,232
C006 ADMINISTRATIVE ASSISTANT				
CSE (TIMOTHY L. SCHROLL)	12.0	45,228	12.0	3,858
C007 ENGINEER				
CSE CHRISTOPHER L. MARTIN	12.0	54,480	12.0	60,744
C009 ENGINEER				
CSE (BRANDON J. SUDZIUS)	4.5	20,586		
C009P ENGINEER				
CSE (BRANDON J. SUDZIUS)		5,227		
C010 CONSTRUCTION PROJECT COORDINATOR II				
CSE ANDREW B. DANIELS	6.0	27,846	6.0	27,846
TOTAL CIVIL SERVICE		282,230		226,464
PERSONAL SERVICES TOTAL		282,230		226,464
CONTRACTUAL SERVICES		14,140		
TRAVEL		352		
COMMODITIES		347		
EQUIPMENT		1,215		
TELECOMMUNICATIONS		518		
OPERATION OF AUTOMOTIVE EQUIPMENT		2,408		
OPERATING BUDGET				47,200
***** TOTAL DEPARTMENT		301,214		273,664

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2017

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

	EXPENDED FY16	1-80550 BUDGETED FY17
CONTRACTUAL SERVICES	7,341	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	7,341	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

LANDSCAPE MAINTENANCE

				1-80600
		EXPENDED		BUDGETED
		FY16	TERM	FY17
PERSONAL SERVICES				
C001	SUPERINTENDENT OF GROUNDS			
	CSE TARA S. BEAL	12.0	53,101	12.0 55,224
C002	ASSISTANT SUPERINTENDENT OF GROUNDS			
	CSE ROBERT E. REED	12.0	45,064	12.0 46,128
C005	GROUNDS EQUIPMENT MECHANIC			
	NEG JOHN B. EMORY	12.0	38,671	12.0 38,524
C006	GROUNDS WORKER			
	NEG JACOB W. VAN DYKE	12.0	36,018	12.0 35,885
C008	GROUNDS WORKER			
	NEG FRANKLIN L. HOYT	7.2	20,687	12.0 35,885
	NEG (BERNARD P. MURRAY II)	2.3	7,011	
C008P	GROUNDS WORKER			
	NEG (BERNARD P. MURRAY II)		975	
C009	TREE SURGEON			
	NEG (PAUL D. HUGHES)	10.5	52,349	
C009P	TREE SURGEON			
	NEG (PAUL D. HUGHES)		6,334	
C010	GROUNDS GARDENER			
	NEG (GINGER L. CAMP)	12.0	36,962	12.0 36,825
C011	ATHLETIC TURF SPECIALIST			
	RICHARD E. GRAY	12.0	41,674	12.0 42,488
C014	ATHLETIC TURF SPECIALIST			
	MICHAEL G. ROBINSON	12.0	38,768	12.0 38,620
C015	GROUNDS GARDENER			
	NEG GERILEE K. VAIL	12.0	39,438	12.0 39,295
C016	GROUNDS WORKER			
	NEG SHERRI L. SCHAIDLE	12.0	36,018	12.0 35,885
C017	GROUNDS WORKER			
	NEG TAYLOR J. PHELPS	3.2	7,983	
	NEG (LARRY L. WILLIAMS)	1.7	5,224	
C017P	GROUNDS WORKER			
	NEG (LARRY L. WILLIAMS)		3,237	
C018	GROUNDS GARDENER			
	NEG DUSTIN R. SMITH	12.0	35,115	12.0 36,825
TOTAL CIVIL SERVICE			504,628	441,584
EXTRA HELP AND OVERTIME			34,442	36,000
STUDENT HELP			12,366	
RESERVE				17,000
PERSONAL SERVICES TOTAL			551,435	494,584
CONTRACTUAL SERVICES			79,289	
TRAVEL			609	
COMMODITIES			23,157	
EQUIPMENT			1,081	
TELECOMMUNICATIONS			111	
OPERATION OF AUTOMOTIVE EQUIPMENT			26,641	
AWARDS, GRANTS AND MATCH FUNDS			1,877	
OPERATING BUDGET				152,200
***** TOTAL DEPARTMENT			684,204	646,784

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

UTILITIES PURCHASED

	EXPENDED FY16	1-80700 BUDGETED FY17
CONTRACTUAL SERVICES	2,954,469	
COMMODITIES	13,822	
OPERATING BUDGET		4,000,000
***** TOTAL DEPARTMENT	2,968,292	4,000,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

HEATING PLANT

	TERM	EXPENDED FY16	TERM	1-80800 BUDGETED FY17
PERSONAL SERVICES				
C006 STEAM AND POWER PLANT I				
NEG RYAN P. SULLIVAN	11.1	52,828	12.0	59,018
NEG DOUG L. DEENER	0.7	3,142		
C006P STEAM AND POWER PLANT I				
NEG RYAN P. SULLIVAN		4,377		
C011 STEAM AND POWER PLANT IV				
NEG MARK G. ANSELMANT	12.0	80,019	12.0	79,848
TOTAL CIVIL SERVICE		140,365		138,866
EXTRA HELP AND OVERTIME		36,105		
RESERVE				36,500
PERSONAL SERVICES TOTAL		176,470		175,366
CONTRACTUAL SERVICES		61,733		
COMMODITIES		11,552		
EQUIPMENT		4,658		
TELECOMMUNICATIONS		538		
OPERATING BUDGET				239,194
***** TOTAL DEPARTMENT		254,953		414,560

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

FACILITIES MANAGEMENT STORES

	TERM	EXPENDED FY16	TERM	1-80900 BUDGETED FY17
PERSONAL SERVICES				
C002 CENTRAL STORES MANAGER II				
CSE KATHY COATS	12.0	56,285	12.0	58,536
C003 STOREKEEPER II				
LINDA J. WINDSOR	8.0	21,775	12.0	32,851
(DANA E. BRAY)	4.0	14,220		
C003I STOREKEEPER II				
(DANA E. BRAY)		10,503		
C003P STOREKEEPER II				
(DANA E. BRAY)		7,276		
TOTAL CIVIL SERVICE		110,058		91,387
STUDENT HELP				14,000
PERSONAL SERVICES TOTAL		110,058		105,387
CONTRACTUAL SERVICES		203		
COMMODITIES		1,555		
TELECOMMUNICATIONS		310		
OPERATION OF AUTOMOTIVE EQUIPMENT		614		
OPERATING BUDGET				6,300
***** TOTAL DEPARTMENT		112,743		111,687

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

FIRE PROTECTION

	EXPENDED FY16	1-81000 BUDGETED FY17
CONTRACTUAL SERVICES	125,000	
OPERATING BUDGET		125,000
***** TOTAL DEPARTMENT	125,000	125,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY

	EXPENDED FY16	1-81150 BUDGETED FY17
CONTRACTUAL SERVICES	18,885	
TRAVEL	393	
COMMODITIES	819	
TELECOMMUNICATIONS	38	
OPERATING BUDGET		31,000
***** TOTAL DEPARTMENT	20,137	31,000

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

	TERM	EXPENDED FY16	TERM	1-13000 BUDGETED FY17
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES				
BRADLEY L. BAINTER	12.0	150,303	12.0	157,380
C001 ADMINISTRATIVE AIDE				
LISA L. KRIEG	12.0	43,847	12.0	44,704
C003 ADMINISTRATIVE CLERK				
NEG SUSAN SCHOONOVER			12.0	34,284
NEG (TERESA K. LITTLE)	12.0	34,077		
TOTAL ADMINISTRATIVE		150,303		157,380
TOTAL CIVIL SERVICE		77,924		78,988
EXTRA HELP AND OVERTIME		26		
PERSONAL SERVICES TOTAL		228,253		236,368
CONTRACTUAL SERVICES		361		
TRAVEL		787		
TELECOMMUNICATIONS		994		
OPERATING BUDGET				2,000
***** TOTAL DEPARTMENT		230,396		238,368

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2017

GENERAL ADVANCEMENT AND PUBLIC SERVICES

	EXPENDED FY16	1-13010 BUDGETED FY17
PERSONAL SERVICES		
RESERVE		39,459
PERSONAL SERVICES TOTAL		39,459
CONTRACTUAL SERVICES	225	
OPERATING BUDGET		17,096
***** TOTAL DEPARTMENT	225	56,555

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

UNIVERSITY MARKETING

	EXPENDED FY16	1-13030 BUDGETED FY17
CONTRACTUAL SERVICES	766,475	
COMMODITIES	25,117	
TELECOMMUNICATIONS	297	
PERMANENT IMPROVEMENTS	7,496	
OPERATING BUDGET		550,000
***** TOTAL DEPARTMENT	799,385	550,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

CAPITAL CAMPAIGN

	EXPENDED FY16	1-13040 BUDGETED FY17
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	7,544	7,544
EXTRA HELP AND OVERTIME	68	
GRAD TOTAL	7,544	7,544
PERSONAL SERVICES TOTAL	7,612	7,544
CONTRACTUAL SERVICES	27,744	
TRAVEL	10,535	
COMMODITIES	25,745	
OPERATING BUDGET		72,000
***** TOTAL DEPARTMENT	71,637	79,544

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

VISUAL PRODUCTION CENTER

1-74200

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
C001 GRAPHIC DESIGNER				
CSE BRIAN K. KREPS	12.0	39,792	12.0	39,792
C007 DIGITAL IMAGING SPECIALIST II				
SARAH K. RITTER	12.0	33,967	12.0	33,838
C011 SENIOR PHOTOGRAPHER				
NEG GEORGE L. HARTMANN	10.5	33,044	10.0	37,549
C011P SENIOR PHOTOGRAPHER				
NEG GEORGE L. HARTMANN		3,305		
C012 MANAGER OF PHOTOGRAPHIC LABORATORY				
CSE LARRY P. DEAN	12.0	57,185	12.0	59,472
C013 GRAPHIC DESIGNER ASSOCIATE				
NATALIE K. DIVAN			12.0	44,319
SHANEE J. SULLIVAN	10.0	36,829		
(NEIL F. WIARDA)	2.0	5,989		
C013P GRAPHIC DESIGNER ASSOCIATE				
(NEIL F. WIARDA)		1,887		
C014 ADMINISTRATIVE ASSISTANT				
CSE ALICE M. KNAPP	12.0	46,236	12.0	47,328
TOTAL CIVIL SERVICE		258,235		262,298
EXTRA HELP AND OVERTIME		342		
STUDENT HELP		4,299		4,300
PERSONAL SERVICES TOTAL		262,877		266,598
CONTRACTUAL SERVICES		133		
TRAVEL		86		
COMMODITIES		2,927		
OPERATING BUDGET				12,337
***** TOTAL DEPARTMENT		266,024		278,935

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

TELEVISION SERVICES

	TERM	EXPENDED FY16	TERM	1-75350 BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY TELEVISION SERVICES MICHAEL J. TAYLOR	12.0	70,247	12.0	73,056
A002 ASSOCIATE DIRECTOR, TELEVISION MARK A. DIAL	12.0	68,628	12.0	69,324
A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER TODD A. DRAEGER	12.0	54,497	12.0	56,676
A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NATHAN A. HEIDENREICH	12.0	36,180	12.0	36,180
A005 ASSOCIATE DIRECTOR, TELEVISION ROGER E. KENT	12.0	75,204	12.0	72,937
A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER RYAN B. SEVERS	12.0	32,508	12.0	32,508
A008 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER QUINTIN PARKER	12.0	32,508	12.0	32,508
C001 BROADCASTING ENGINEER NEG STANLEY R. CLAYTON	10.5	45,261	12.0	51,426
C001P BROADCASTING ENGINEER NEG STANLEY R. CLAYTON		10,594		
C002 CHIEF CLERK NEG (NANCY J. RICHBARK)	6.0	17,399		
C002I CHIEF CLERK NEG (NANCY J. RICHBARK)		8,568		
C002P CHIEF CLERK NEG (NANCY J. RICHBARK)		1,294		
C003 CHIEF BROADCASTING ENGINEER NEG MICHAEL L. MORRISON	12.0	47,796	12.0	48,276
C004 TELEVISION PRODUCTION COORDINATOR NEG PHILIP R. WEISS	10.6	40,213	12.0	45,696
C004P TELEVISION PRODUCTION COORDINATOR NEG PHILIP R. WEISS		6,805		
C005 TELEVISION PROGRAM/OPERATIONS COORDINATOR CSE MARK A. TWITCHELL	12.0	34,824	12.0	34,824
TOTAL ADMINISTRATIVE		369,771		373,189
TOTAL CIVIL SERVICE		212,755		180,222
STUDENT HELP		7,166		5,861
PERSONAL SERVICES TOTAL		589,692		559,272
CONTRACTUAL SERVICES		12,153		
TRAVEL		2,677		
COMMODITIES		4,219		
EQUIPMENT		10,871		
TELECOMMUNICATIONS		2,089		
OPERATING BUDGET				125,000
***** TOTAL DEPARTMENT		621,701		684,272

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

UNIVERSITY RELATIONS

				1-75400
				BUDGETED
	TERM	EXPENDED FY16	TERM	FY17
PERSONAL SERVICES				
A001 ASSISTANT VP FOR ADVANCEMENT & PUBLIC SERVICES				
DARCIE R. SHINBERGER	12.0	97,038	12.0	102,144
A002 ASSISTANT DIRECTOR, UNIVERSITY RELATIONS				
TERESA E. KOLTZENBURG	12.0	65,054	12.0	67,656
C001 WEBMASTER				
CSE JESSICA L. LAMBERT	12.0	45,767	12.0	42,747
C002 PUBLICATIONS MANAGER				
CSE TIMOTHY E. ENGEL	12.0	66,589	12.0	69,252
C003 ADMINISTRATIVE CLERK				
NEG CHRISTIE D. EYLER	12.0	32,468	12.0	32,669
C004 GRAPHIC DESIGNER ASSOCIATE				
MARK AUSTIN	12.0	44,757	12.0	45,632
C005 GRAPHIC DESIGNER ASSOCIATE				
TAMMY L. CARSON	10.0	38,200	12.0	47,029
(CAREN P. BORDOWITZ)	2.0	6,624		
C005P GRAPHIC DESIGNER ASSOCIATE				
(CAREN P. BORDOWITZ)		4,695		
C006 PUBLIC INFORMATION COORDINATOR				
CSE JODI K. POSPESCHIL	12.0	39,331	12.0	43,895
C007 PUBLIC INFORMATION COORDINATOR				
CSE ALISHA A. LOONEY	12.0	36,132	12.0	41,762
C008 GRAPHIC DESIGNER ASSOCIATE				
SHANEE J. SULLIVAN			12.0	45,342
(MICHAEL D. GRAVINO)	6.0	23,644		
C008I PRE-PRESS TECHNICIAN				
(MICHAEL D. GRAVINO)		11,643		
C008P PRE-PRESS TECHNICIAN				
(MICHAEL D. GRAVINO)		3,600		
TOTAL ADMINISTRATIVE		162,092		169,800
TOTAL CIVIL SERVICE		353,450		368,328
EXTRA HELP AND OVERTIME				1,000
STUDENT HELP		9,260		12,000
PERSONAL SERVICES TOTAL		524,802		551,128
CONTRACTUAL SERVICES		10,828		
TRAVEL		584		
COMMODITIES		2,816		
TELECOMMUNICATIONS		1,593		
OPERATING BUDGET				29,251
***** TOTAL DEPARTMENT		540,623		580,379

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

DEVELOPMENT OFFICE

DEVELOPMENT OFFICE				EXPENDED		1-76200
				TERM	FY16	BUDGETED
					TERM	FY17
PERSONAL SERVICES						
A001	EXECUTIVE DIRECTOR, DEVELOPMENT					
	KELLIE A. ESTERS			10.0	71,631	12.0
A002	ASSISTANT DIRECTOR, DEVELOPMENT					90,996
	TIMOTHY P. HALLINAN			12.0	54,381	12.0
A003	ASSISTANT DIRECTOR, DEVELOPMENT					56,556
	SHELBY R. ECK			12.0	41,265	12.0
A004	DIRECTOR, UNIVERSITY DEVELOPMENT & PLANNED GIVING					42,240
	(Vacant)					12.0
						23,604
A005	DEVELOPMENT RESEARCH ANALYST SPECIALIST					
	MEREDITH L. HANCKS			1.0	4,292	12.0
A006	DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS					51,504
	AMANDA J. SHOEMAKER			12.0	53,850	12.0
A007	DIRECTOR, DEVELOPMENT					56,004
	BRYCE M. DEXTER					12.0
A008	DIRECTOR, DEVELOPMENT					60,864
	REBECCA PAULSEN					12.0
A009	DIRECTOR, DEVELOPMENT					60,588
	JULIE N. BAKER					12.0
A010	DIRECTOR, DEVELOPMENT					60,588
	SUZANNE I. WOODWARD					12.0
A011	DIRECTOR OF FOUNDATION FINANCIAL AFFAIRS					65,004
	LETISHA K. TREPAC					12.0
M000	MISCELLANEOUS FACULTY				3,872	75,000
C001	SPECIAL EVENTS FACILITATOR					
	ALEXA L. ASHENHURST			12.0	33,190	12.0
C002	CHIEF CLERK					34,139
	NEG JANET S. BROOKS			12.0	29,047	12.0
C003	ACCOUNTANT II					29,224
	CSE SARA R. FITZJARRALD					12.0
	CSE (CHRISTIE L. WEISHAAR)			11.7	44,702	46,848
C003U	ASSISTANT CHIEF ACCOUNTANT					
	CSE (CHRISTIE L. WEISHAAR)			0.2	1,235	
C004	CHIEF ACCOUNTANT					
	CSE (HOLLY C. FECHT)			11.0	54,575	
C004P	CHIEF ACCOUNTANT					
	CSE (HOLLY C. FECHT)				11,877	
C006	CHIEF CLERK					
	NEG (DEBORA L. WISSLEAD)			6.0	16,449	
C006I	CHIEF CLERK					
	NEG (DEBORA L. WISSLEAD)				8,100	
C006 P	CHIEF CLERK					
	NEG (DEBORA L. WISSLEAD)				6,008	
C007	ACCOUNT TECHNICIAN II					
	NEG KATHERINE G. WALL			6.0	13,392	12.0
	NEG (CONNIE L. SCARBROUGH)			6.0	17,107	27,154
C007B	ACCOUNT TECHNICIAN II					
	NEG KATHERINE G. WALL			1.0	2,369	
C007I	ACCOUNT TECHNICIAN II					
	NEG (CONNIE L. SCARBROUGH)				8,424	
C007P	ACCOUNT TECHNICIAN II					
	NEG (CONNIE L. SCARBROUGH)				5,899	
	TOTAL ADMINISTRATIVE				225,420	642,948
	TOTAL FACULTY				3,872	
	TOTAL CIVIL SERVICE				252,373	137,365
	EXTRA HELP AND OVERTIME				3,052	
	STUDENT HELP				8,204	10,000
PERSONAL SERVICES TOTAL					492,921	790,313
CONTRACTUAL SERVICES					41,269	
TRAVEL					4,209	
COMMODITIES					9,560	
EQUIPMENT					2,728	
TELECOMMUNICATIONS					2,277	
OPERATING BUDGET						64,213
***** TOTAL DEPARTMENT					552,964	854,526

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

VICE PRESIDENT FOR STUDENT SERVICES

	TERM	EXPENDED FY16	TERM	1-12500 BUDGETED FY17
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR STUDENT SERVICES (Vacant)			12.0	165,000
(GARY M. BILLER)	6.2	142,215		
A001A VICE PRESIDENT FOR STUDENT SERVICES RONALD C. WILLIAMS	5.7	69,175		
A001P VICE PRESIDENT FOR STUDENT SERVICES (GARY M. BILLER)		23,770		
A002 DIRECTOR, STUDENT SUCCESS AND PARENT PROGRAMS (KAROLYNN A. HEUER)		38,592		
A002P DIRECTOR, STUDENT SUCCESS AND PARENT PROGRAMS (KAROLYNN A. HEUER)		16,177		
A003 ASST TO VP FOR STUDENT SERVICES, DIR COMM RELATION JESSICA J. BUTCHER	12.0	67,547	12.0	70,248
G000 GRADUATE ASSISTANT		7,780		7,780
C001 OFFICE SUPPORT SPECIALIST NEG DIXIE L. BODENHAMER	12.0	30,336	12.0	30,755
C002 ADMINISTRATIVE AIDE DIANE M. KORNEGAY	12.0	35,105	12.0	35,874
TOTAL ADMINISTRATIVE		357,476		235,248
TOTAL CIVIL SERVICE		65,442		66,629
GRAD TOTAL		7,780		7,780
PERSONAL SERVICES TOTAL		430,698		309,657
CONTRACTUAL SERVICES		3,590		
TRAVEL		99		
COMMODITIES		1,239		
TELECOMMUNICATIONS		2,101		
OPERATING BUDGET				16,000
***** TOTAL DEPARTMENT		437,727		325,657

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

GENERAL STUDENT SERVICES

	EXPENDED FY16	1-12510 BUDGETED FY17
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	11,960	
TOTAL FACULTY	11,960	
RESERVE		78,438
PERSONAL SERVICES TOTAL	11,960	78,438
CONTRACTUAL SERVICES	24,461	
TRAVEL	4,042	
COMMODITIES	3,459	
EQUIPMENT	1,352	
OPERATING BUDGET		15,989
***** TOTAL DEPARTMENT	45,275	94,427

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES

	EXPENDED FY16	1-12600 BUDGETED FY17
CONTRACTUAL SERVICES	3,299	
TRAVEL	119	
COMMODITIES	76	
TELECOMMUNICATIONS	54	
OPERATING BUDGET		12,439
***** TOTAL DEPARTMENT	3,548	12,439

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ADMISSIONS

1-17000

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A001	ASSISTANT DIRECTOR, ADMISSIONS VIAN S. NEALLY	1.0	4,406		
A002	DIRECTOR, ADMISSIONS SETH B. MINER (ANDREW J. BORST)	11.6	88,054	12.0	90,000
A003	ASSOCIATE DIRECTOR, ADMISSIONS SARA M. LYTLE	12.0	55,824	12.0	58,056
A005	ADMISSIONS COUNSELOR COURTNEY J. KLINEDINST	12.0	43,860	12.0	42,541
A006	COORDINATOR FOR WIU ST. LOUIS REGIONAL OFFICE ROSLYN J. TAYLOR (D'ANGELO S. TAYLOR)	5.0 1.0	20,835 3,655	12.0	48,493
A007	ADMISSIONS COUNSELOR JAMIE J. STAGGS	12.0	57,384	12.0	55,657
A008	ASSISTANT DIRECTOR, ADMISSIONS ANDREW M. DONAHOO (LEEANN M. MEYER)	7.2 1.2	26,250 4,872	12.0	45,000
A008P	ASSISTANT DIRECTOR, ADMISSIONS (LEEANN M. MEYER)		2,609		
A009	ADMISSIONS COUNSELOR TYLER C. EASTON	12.0	43,428	12.0	48,624
A010	ADMISSIONS COUNSELOR JOEL A. JOHNSON	12.0	43,860	12.0	43,860
A011	ADMISSIONS COUNSELOR (SHAWN M. WOCHNER)	12.0	55,200		
A013	ASSOCIATE DIRECTOR, ADMISSIONS (Vacant) (LARRY G. TINGLEY)			12.0	55,008
A013I	ASSOCIATE DIRECTOR, ADMISSIONS (LARRY G. TINGLEY)	6.0	29,760		
A013P	ASSOCIATE DIRECTOR, ADMISSIONS (LARRY G. TINGLEY)		14,880		
A014	ADMISSIONS COUNSELOR ASHLEY A. WOLFE (REJEANNDA L. HICKS)		10,743		
A015	ADMISSIONS COUNSELOR MELISSA A. TELLES	12.0	43,860	12.0	38,265
A016	ADMISSIONS COUNSELOR AUDREY R. BARRIENTOS	12.0	47,760	12.0	46,321
A017	ADMISSIONS COUNSELOR MICHAEL R. DUNKER	12.0	55,200	12.0	55,200
G000	GRADUATE ASSISTANT		43,860	12.0	43,860
C001	IMAGE PROCESSING TECHNICIAN III NEG DEANNA B. STAMBAUGH NEG TERESA K. WALLER		48,093		50,923
C002	ADMISSIONS/RECORDS REPRESENTATIVE NEG THERESA P. TAITE	1.0 11.0	2,439 27,707	12.0	30,610
C003	ADMISSIONS/RECORDS OFFICER NEG CRYSTAL A. MARTIN	12.0	26,640	12.0	26,803
C004	ADMISSIONS/RECORDS SPECIALIST I E C. PARKS (JENNA L. CASTEEL)	12.0 9.5 2.5	29,926 21,937 4,584	12.0	32,428
C005	ADMISSIONS/RECORDS OFFICER NEG MISTY D. THOMPSON			12.0	28,067
C007	ADMISSIONS/RECORDS OFFICER NEG GERALD W. QUESENBERRY	12.0	32,468	12.0	32,669
C008	ADMINISTRATIVE ASSISTANT CSE PATRICIA J. MASON	12.0	36,567	12.0	36,791
			45,380	12.0	46,452

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

ADMISSIONS

1-17000

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
C010 OFFICE ADMINISTRATOR				
NEG I CHARLENE HAMMOND	12.0	33,242	12.0	33,441
C012 ADMISSIONS/RECORDS OFFICER				
NEG MARY C. MCMURTERY	12.0	32,819	12.0	33,020
C013 ADMISSIONS/RECORDS SUPERVISOR				
NEG KRISTA E. SKIEN	4.2	14,147		
C014 CHIEF CLERK				
NEG MONICA S. BARTLEY	1.0	2,180	12.0	27,357
NEG PEGGY D. BOWEN	11.0	23,805		
C014B CHIEF CLERK				
NEG PEGGY D. BOWEN	0.2	496		
C014P CHIEF CLERK				
NEG PEGGY D. BOWEN		451		
C015 CHIEF CLERK				
NEG PEGGY D. BOWEN			12.0	26,141
C016 ADMISSIONS/RECORDS SUPERVISOR				
NEG JEANINE C. POLLMEIER	12.0	37,644	12.0	37,874
C017 OFFICE SUPPORT ASSOCIATE				
(TERA L. WISEMAN)	3.7	7,133		
C017P OFFICE SUPPORT ASSOCIATE				
(TERA L. WISEMAN)		455		
TOTAL ADMINISTRATIVE		696,299		670,885
TOTAL CIVIL SERVICE		380,020		391,653
EXTRA HELP AND OVERTIME		7,926		20,091
STUDENT HELP		15,443		25,000
GRAD TOTAL		48,093		50,923
REIMBURSEMENT/AWARD		6,000		7,200
PERSONAL SERVICES TOTAL		1,153,781		1,165,752
CONTRACTUAL SERVICES		246,635		
TRAVEL		39,409		
COMMODITIES		106,035		
EQUIPMENT		967		
TELECOMMUNICATIONS		26,813		
OPERATION OF AUTOMOTIVE EQUIPMENT		42,022		
OPERATING BUDGET				528,405
***** TOTAL DEPARTMENT		1,615,666		1,694,157

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

WOMEN'S CENTER**1-43200**

	TERM	EXPENDED FY16	BUDGETED FY17
PERSONAL SERVICES			
A001 DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS (JANINE CAVICCHIA)	11.0	68,970	
A001P DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS (JANINE CAVICCHIA)		37,180	
G000 GRADUATE ASSISTANT		7,544	
C001 OFFICE ADMINISTRATOR NEG BARBARA A. DE RENZY	1.0	3,272	
TOTAL ADMINISTRATIVE		106,150	
TOTAL CIVIL SERVICE		3,272	
STUDENT HELP		961	2,500
GRAD TOTAL		7,544	
PERSONAL SERVICES TOTAL		117,927	2,500
CONTRACTUAL SERVICES		678	
COMMODITIES		1,170	
EQUIPMENT		359	
TELECOMMUNICATIONS		702	
OPERATING BUDGET			7,114
***** TOTAL DEPARTMENT		120,839	9,614

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

MATCHING FUNDS

	EXPENDED FY16	1-51100 BUDGETED FY17
AWARDS, GRANTS AND MATCH FUNDS	230,523	
OPERATING BUDGET		240,339
***** TOTAL DEPARTMENT	230,523	240,339

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

STUDENT DEVELOPMENT OFFICE

	EXPENDED FY16	1-61000 BUDGETED FY17
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	15,088	15,088
STUDENT HELP	1,377	3,500
GRAD TOTAL	15,088	15,088
PERSONAL SERVICES TOTAL	16,465	18,588
CONTRACTUAL SERVICES	1,696	
COMMODITIES	507	
TELECOMMUNICATIONS	1,337	
OPERATING BUDGET		6,318
***** TOTAL DEPARTMENT	20,006	24,906

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2017

SUMMER ORIENTATION - STUDENT SERVICES

	EXPENDED FY16	1-61050 BUDGETED FY17
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	4,836	2,500
EXTRA HELP AND OVERTIME	1,682	5,500
STUDENT HELP	24,768	22,000
GRAD TOTAL	4,836	2,500
PERSONAL SERVICES TOTAL	31,285	30,000
CONTRACTUAL SERVICES	69,689	
TRAVEL	100	
COMMODITIES	13,342	
OPERATING BUDGET		126,281
***** TOTAL DEPARTMENT	114,418	156,281

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2017

FALL ORIENTATION - STUDENT SERVICES

	EXPENDED FY16	1-61060 BUDGETED FY17
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT		4,244
EXTRA HELP AND OVERTIME	135	
GRAD TOTAL		4,244
PERSONAL SERVICES TOTAL	135	4,244
CONTRACTUAL SERVICES	13,390	
COMMODITIES	11,181	
EQUIPMENT	299	
OPERATING BUDGET		28,754
***** TOTAL DEPARTMENT	25,007	32,998

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

COUNSELING CENTER

				1-61200			
				BUDGETED			
				FY17			
	TERM		EXPENDED FY16	TERM			
PERSONAL SERVICES							
A001 COUNSELOR, UNIVERSITY COUNSELING CENTER CARA A. CERULLO	10.0		47,390	10.0			48,290
A002 COUNSELOR, UNIVERSITY COUNSELING CENTER ANA M. DIAZ (328800)	10.0	50%	21,500	10.0	50%		21,500
A003 DIRECTOR, UNIVERSITY COUNSELING CENTER JAMES E. DITULIO	12.0		92,978	12.0			97,476
A005 COUNSELOR, UNIVERSITY COUNSELING CENTER JOANN BLOOMBERG	10.0		64,520	10.0			65,170
A006 ASSOCIATE DIRECTOR OF UNIVERSITY COUNSELING CENTER DAVID M. MARTIN (CHRISTOPHER CORBETT)	6.5		40,367	12.0			74,004
A006P ASSOCIATE DIRECTOR OF UNIVERSITY COUNSELING CENTER (CHRISTOPHER CORBETT)			13,740				
A008 COUNSELOR, UNIVERSITY COUNSELING CENTER MARSHA J. DACE	10.0		46,400	10.0			52,630
A009 COUNSELOR, UNIVERSITY COUNSELING CENTER (ADA M. MACIAS)	10.0		63,530				
A009P COUNSELOR, UNIVERSITY COUNSELING CENTER (ADA M. MACIAS)			26,825				
A010 COUNSELOR, UNIVERSITY COUNSELING CENTER TERRI SHAFER	10.0		44,160	10.0			44,160
A011 COUNSELOR, UNIVERSITY COUNSELING CENTER AMY J. BUWICK	9.0	60%	32,357	9.0	60%		33,837
A012 COUNSELOR, UNIVERSITY COUNSELING CENTER CHRISTIE S. REYNOLDS	9.0	60%	23,663	9.0	60%		23,663
G000 GRADUATE ASSISTANT			22,396				22,632
C001 OFFICE SUPPORT SPECIALIST NEG REBECCA A. FLOCK	12.0		26,410	12.0			26,574
C002 OFFICE MANAGER NEG AMY R. HOWE	11.0		27,217				
TOTAL ADMINISTRATIVE			517,430				460,730
TOTAL CIVIL SERVICE			53,627				26,574
STUDENT HELP							4,000
GRAD TOTAL			22,396				22,632
PERSONAL SERVICES TOTAL			593,453				513,936
CONTRACTUAL SERVICES			8,618				
TRAVEL			75				
COMMODITIES			1,749				
TELECOMMUNICATIONS			2,784				
OPERATING BUDGET							16,407
***** TOTAL DEPARTMENT			606,679				530,343

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

DISABILITY RESOURCE CENTER**1-61300**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, DISABILITY SUPPORT SERVICES				
TARA BUCHANNAN	12.0	66,958	12.0	69,636
A002 SPECIALIST, LEARNING				
GRETCHEN E. STEIL WEISS	12.0	43,481	12.0	44,508
G000 GRADUATE ASSISTANT				3,742
G000S TEACHING SUPPORT ASSISTANT		7,544		16,642
C001 OFFICE MANAGER				
NEG ANGELA D. LAFRANCE	12.0	30,732	12.0	31,165
TOTAL ADMINISTRATIVE		110,439		114,144
TOTAL CIVIL SERVICE		30,732		31,165
EXTRA HELP AND OVERTIME		41,528		38,757
STUDENT HELP		18,352		20,210
GRAD TOTAL		7,544		20,384
PERSONAL SERVICES TOTAL		208,595		224,660
CONTRACTUAL SERVICES		3,818		
TRAVEL		89		
COMMODITIES		1,114		
TELECOMMUNICATIONS		2,349		
OPERATING BUDGET				9,149
***** TOTAL DEPARTMENT		215,965		233,809

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

CAREER DEVELOPMENT CENTER

1-61400

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, PLACEMENT				
MARTIN J. KRAL	12.0	82,310	12.0	86,292
A002 ASSISTANT DIRECTOR, CAREER SERVICES				
(RENEE M. SPROCK)	11.0	42,515	11.0	42,515
A004 ASSISTANT DIRECTOR, CAREER SERVICES				
MICHELLE C. HOWE	11.0	37,741	11.0	37,741
G000 GRADUATE ASSISTANT		15,084		11,048
G000T TEACHING ASSISTANT		8,688		11,584
C002 OFFICE SUPPORT SPECIALIST				
NEG HEIDI L. AUSBURY			12.0	31,788
NEG JANE F. MAY	1.0	2,813		
NEG (CARRIE B. PETERS)	11.0	23,736		
C002B OFFICE SUPPORT SPECIALIST				
NEG (CARRIE B. PETERS)	0.2	509		
C002P OFFICE SUPPORT SPECIALIST				
NEG (CARRIE B. PETERS)		221		
TOTAL ADMINISTRATIVE		162,566		166,548
TOTAL CIVIL SERVICE		27,279		31,788
STUDENT HELP		12,110		20,500
GRAD TOTAL		23,772		22,632
PERSONAL SERVICES TOTAL		225,727		241,468
CONTRACTUAL SERVICES		4,513		
TRAVEL		264		
COMMODITIES		1,433		
TELECOMMUNICATIONS		1,667		
OPERATING BUDGET				13,965
***** TOTAL DEPARTMENT		233,604		255,433

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

STUDENT SUCCESS

	EXPENDED FY16	1-61500 BUDGETED FY17
COMMODITIES	224	
OPERATING BUDGET		2,850
***** TOTAL DEPARTMENT	224	2,850

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

VETERAN'S RESOURCE CENTER

	TERM	EXPENDED FY16	TERM	1-61600 BUDGETED FY17
PERSONAL SERVICES				
A001 ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER				
KATHY J. MEYERS	12.0	43,622	12.0	44,652
C001 OFFICE MANAGER				
NEG AMELIA M. WOOD	5.7	13,708		
NEG (CRYSTAL A. KEPPLER)	2.0	3,813		
C001P CLERK				
NEG (CRYSTAL A. KEPPLER)		468		
TOTAL ADMINISTRATIVE		43,622		44,652
TOTAL CIVIL SERVICE		17,988		
PERSONAL SERVICES TOTAL		61,610		44,652
CONTRACTUAL SERVICES		499		
COMMODITIES		39		
TELECOMMUNICATIONS		1,500		
OPERATING BUDGET				2,470
***** TOTAL DEPARTMENT		63,648		47,122

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

FINANCIAL AID

1-63000

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A001	DIRECTOR, FINANCIAL AID TERESA A. HARE (MARY L. LAWSON)	12.0	83,947	12.0	106,008
A002	ASSOCIATE DIRECTOR, FINANCIAL AID ROBERTA J. SMITH	7.5	42,231	12.0	72,000
A003	ASSISTANT DIRECTOR, FINANCIAL AID JESSICA M. FLOGAITES	12.0	43,962	12.0	45,000
A004	ASSISTANT DIRECTOR, FINANCIAL AID ANNETTE L. DAVILA (MICHAEL L. ULMER)	5.4 6.0	31,211 35,496	12.0	74,904
A004I	ASSISTANT DIRECTOR, FINANCIAL AID (MICHAEL L. ULMER)		17,748		
A004P	ASSISTANT DIRECTOR, FINANCIAL AID (MICHAEL L. ULMER)		13,031		
G000	GRADUATE ASSISTANT		943		
C001	FINANCIAL AID ADVISER COORDINATOR TERRI B. VANMEENEN-MISFELDT	12.0	29,441	12.0	29,441
C002	FINANCIAL AID ADVISER MANAGER CSE KIMBERLY A. DEVRIES	12.0	39,706	12.0	40,644
C003	FINANCIAL AID ADVISER SARA M. SWALLOW	12.0	26,398	12.0	26,298
C004	BUSINESS ADMINISTRATIVE ASSOCIATE CSE CYNTHIA K. EWALT	12.0	45,111	12.0	46,176
C005	FINANCIAL AID ADVISER COORDINATOR KAREN L. HOSTERT	12.0	29,328	12.0	29,441
C006	STAFF CLERK NEG ELWANDA A. SCOTT	12.0	38,889	12.0	39,127
C007	FINANCIAL AID ADVISER COORDINATOR SARA M. SWALLOW MEGAN M. BANTER	7.0	17,364	12.0	29,441
C008	ACCOUNTANT II CSE DEANNA R. EDEN	12.0	36,342	12.0	36,624
C009	ADMINISTRATIVE ASSISTANT CSE PAM K. GRISWOLD	12.0	53,112	12.0	55,236
C010	BUSINESS ADMINISTRATIVE ASSOCIATE CSE DIANA STROM	12.0	39,421	12.0	40,416
C011	FINANCIAL AID ADVISER ALLYSON R. MAGEE (LAUREN M. PUGH)	4.5 0.6	9,670 1,310	12.0	26,020
C011P	FINANCIAL AID ADVISER (LAUREN M. PUGH)		245		
C012	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE REBECCA FAUVIE	12.0	41,348	12.0	42,324
C013	FINANCIAL AID ADVISER MANAGER CSE MEGAN M. BANTER CSE ROBERTA J. SMITH	5.0 4.5	14,890 13,761	12.0	35,736
C015	FINANCIAL AID ADVISER MANAGER CSE SUSIE O. BROWN	6.6	20,032	12.0	35,976
C016	FINANCIAL AID ADVISER DYAN L. ROOT	11.0	23,826	12.0	26,020
C017	STAFF CLERK NEG TRISH R. PURDUM	12.0	28,998	12.0	29,177
C018	ACCOUNTANT II CSE SHARON E. SCHMALSHOF CSE (JOAN M. BRENNER)	3.8 6.0	11,653 24,270	12.0	36,624
C018I	ACCOUNTANT II CSE (JOAN M. BRENNER)		12,135		
C018P	ACCOUNTANT II CSE (JOAN M. BRENNER)		6,733		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

FINANCIAL AID

1-63000

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
C019 FINANCIAL AID ADVISER MANAGER				
CSE CHAD A. FREDERICK			12.0	35,736
CSE (LAUREN M. HEATON)	11.7	35,448		
C019P FINANCIAL AID ADVISER MANAGER				
CSE (LAUREN M. HEATON)		2,683		
C020 FINANCIAL AID ADVISER MANAGER				
CSE GAYLE L. VINCENT	12.0	40,679	12.0	41,640
C021 CUSTOMER SERVICE REPRESENTATIVE				
CHAD A. FREDERICK	12.0	31,344	12.0	31,225
TOTAL ADMINISTRATIVE		267,625		297,912
TOTAL CIVIL SERVICE		674,136		713,322
STUDENT HELP		13,063		17,859
GRAD TOTAL		943		
PERSONAL SERVICES TOTAL		955,767		1,029,093
CONTRACTUAL SERVICES		602		
COMMODITIES		200		
TELECOMMUNICATIONS		6,600		
OPERATING BUDGET				13,441
***** TOTAL DEPARTMENT		963,169		1,042,534

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

FINANCIAL AID-AWARDS AND GRANTS

	EXPENDED FY16	1-63100 BUDGETED FY17
AWARDS, GRANTS AND MATCH FUNDS	403,311	
OPERATING BUDGET		786,850
***** TOTAL DEPARTMENT	403,311	786,850

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP

EXPENDED
FY16

1-63200
BUDGETED
FY17

AWARDS, GRANTS AND MATCH FUNDS

4,794,053

OPERATING BUDGET

5,000,000

***** TOTAL DEPARTMENT

4,794,053

5,000,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

INTERNATIONAL MERIT SCHOLARSHIP

	EXPENDED FY16	1-63250 BUDGETED FY17
AWARDS, GRANTS AND MATCH FUNDS	80,000	
OPERATING BUDGET		136,000
***** TOTAL DEPARTMENT	80,000	136,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

FINANCIAL AID-TRANSFER SCHOLARSHIP

EXPENDED
FY16

1-63300
BUDGETED
FY17

AWARDS, GRANTS AND MATCH FUNDS

242,823

OPERATING BUDGET

300,000

***** TOTAL DEPARTMENT

242,823

300,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

FINANCIAL AID-GRADUATE MERIT SCHOLARSHIP

EXPENDED
FY16

1-63350
BUDGETED
FY17

AWARDS, GRANTS AND MATCH FUNDS

2,499

OPERATING BUDGET

10,000

***** TOTAL DEPARTMENT

2,499

10,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

FINANCIAL AID - VISITING STUDENT SCHOLARSHIP

EXPENDED
FY16

1-63360
BUDGETED
FY17

AWARDS, GRANTS AND MATCH FUNDS

33,971

OPERATING BUDGET

34,500

***** TOTAL DEPARTMENT

33,971

34,500

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

GWENDOLYN BROOKS CULTURAL CENTER**1-63400**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, GWENDOLYN BROOKS CULTURAL CENTER				
CARL J. SIMIEN JR	9.7	46,208	10.0 50%	23,725
(314900)				
G000 GRADUATE ASSISTANT		7,544		
TOTAL ADMINISTRATIVE		46,208		23,725
STUDENT HELP		922		2,740
GRAD TOTAL		7,544		
PERSONAL SERVICES TOTAL		54,675		26,465
CONTRACTUAL SERVICES		2,337		
TRAVEL		148		
COMMODITIES		205		
TELECOMMUNICATIONS		1,329		
OPERATING BUDGET				6,669
***** TOTAL DEPARTMENT		58,695		33,134

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

CASA LATINA**1-63800**

	TERM	EXPENDED FY16	BUDGETED FY17
PERSONAL SERVICES			
A001 DIRECTOR, CASA LATINA			MOVED TO 314950
(GABE LARA)	2.8	14,203	
A001P DIRECTOR, CASA LATINA			
(GABE LARA)		10,936	
M000 MISCELLANEOUS FACULTY		1,500	
G000 GRADUATE ASSISTANT		11,316	
TOTAL ADMINISTRATIVE		25,139	
TOTAL FACULTY		1,500	
STUDENT HELP		600	1,490
GRAD TOTAL		11,316	
PERSONAL SERVICES TOTAL		38,555	1,490
CONTRACTUAL SERVICES		1,577	
TRAVEL		275	
COMMODITIES		116	
TELECOMMUNICATIONS		910	
OPERATING BUDGET			3,420
***** TOTAL DEPARTMENT		41,434	4,910

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

SCHOLARSHIP OFFICE**1-76400**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY SCHOLARSHIP ACTIVITIES				
TERESA A. HARE	12.0	81,314		
A002 ASSOCIATE DIRECTOR OF SCHOLARSHIP ACTIVITIES				
DIANA STROM			12.0	50,004
C001 CLIENT RELATIONS REPRESENTATIVE II				
CLARENE M. ROYER	12.0	36,881	12.0	36,741
TOTAL ADMINISTRATIVE		81,314		50,004
TOTAL CIVIL SERVICE		36,881		36,741
STUDENT HELP		4,177		5,027
PERSONAL SERVICES TOTAL		122,372		91,772
CONTRACTUAL SERVICES		2,440		
TRAVEL		1,410		
COMMODITIES		481		
TELECOMMUNICATIONS		927		
OPERATING BUDGET				5,754
***** TOTAL DEPARTMENT		127,630		97,526

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

SCHOLARSHIP OFFICE - AWARDS AND GRANTS

	EXPENDED FY16	1-76410 BUDGETED FY17
AWARDS, GRANTS AND MATCH FUNDS	132,000	
OPERATING BUDGET		132,000
***** TOTAL DEPARTMENT	132,000	132,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

WIU QC ADMISSIONS

	TERM	EXPENDED FY16	TERM	1-45100 BUDGETED FY17
PERSONAL SERVICES				
A002 ADMISSIONS COUNSELOR (Vacant)			12.0	43,860
(D'ANGELO S. TAYLOR)	10.0	36,550		
A002P ADMISSIONS COUNSELOR (D'ANGELO S. TAYLOR)		4,554		
A003 ADMISSIONS COUNSELOR STEPHANIE L. LOCONSOLE			12.0	38,496
ASHLEY A. WOLFE	5.9	19,023		
(EMILY D. BROOKS)	3.0	11,940		
A003P ADMISSIONS COUNSELOR (EMILY D. BROOKS)		7,738		
A005 ASSOCIATE DIRECTOR, ADMISSIONS KASSANDRA J. DALY	12.0	55,824	12.0	58,056
TOTAL ADMINISTRATIVE		135,629		140,412
PERSONAL SERVICES TOTAL		135,629		140,412
***** TOTAL DEPARTMENT		135,629		140,412

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2017

WIU QC FINANCIAL AID

	TERM	EXPENDED FY16	TERM	1-45110 BUDGETED FY17
PERSONAL SERVICES				
C001 FINANCIAL AID ADVISER MANAGER				
CSE HEATHER CALVERT	12.0	37,200	12.0	37,200
TOTAL CIVIL SERVICE		37,200		37,200
PERSONAL SERVICES TOTAL		37,200		37,200
***** TOTAL DEPARTMENT		37,200		37,200

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2017

VICE PRESIDENT FOR QUAD CITIES AND PLANNING**1-11030**

	TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES				
A001 VICE PRESIDENT FOR QUAD CITIES AND PLANNING				
JOSEPH RIVES	12.0	165,490	12.0	175,620
TOTAL ADMINISTRATIVE		165,490		175,620
PERSONAL SERVICES TOTAL		165,490		175,620
CONTRACTUAL SERVICES		2,728		
TRAVEL		2,790		
TELECOMMUNICATIONS		216		
OPERATING BUDGET				20,000
***** TOTAL DEPARTMENT		171,225		195,620

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

WIU QC ADMINISTRATION

				1-45000
		EXPENDED		BUDGETED
		FY16	TERM	FY17
PERSONAL SERVICES				
A001	ASSISTANT TO THE VP, QUAD CITIES AND PLANNING DEBORAH J. KEPPE-MAMROS	12.0	61,155	12.0 63,600
A002	DIRECTOR OF MARKETING, QUAD CITIES TAMI S. SEITZ	12.0	61,131	12.0 63,576
A003	DIRECTOR, DEVELOPMENT PAUL G. PLAGENZ	12.0	61,626	12.0 64,092
A004	ASSISTANT VP, QUAD CITIES CAMPUS & PLANNING KRISTI S. MINDRUP	5.0	39,355	MOVED TO 145210 A001
C001	ADMINISTRATIVE AIDE MARGARITTA M. FULTZ (MERRY C. OLSON)	6.2	19,525	12.0 36,766
C001P	ADMINISTRATIVE AIDE (MERRY C. OLSON)		179	
C004	ADMISSIONS/RECORDS OFFICER (LOIS A. RETHERFORD)	3.5	11,772	MOVED TO 145210 C002
C006	OFFICE SUPPORT SPECIALIST PAMELA A. YOUNG	12.0	26,119	12.0 26,020
C007	OFFICE MANAGER ALISON K. SHOOK	3.5	8,366	MOVED TO 145210 C001
C008	OFFICE SUPPORT SPECIALIST NICHOLE D. FRIEDRICHSEN (CAROL A. MARQUARDSSEN)	11.5	25,222	12.0 26,020
C008P	OFFICE SUPPORT SPECIALIST (CAROL A. MARQUARDSSEN)		756	
TOTAL ADMINISTRATIVE			223,267	191,268
TOTAL CIVIL SERVICE			91,938	88,806
EXTRA HELP AND OVERTIME			11	
STUDENT HELP			25,488	25,981
RESERVE				4,000
PERSONAL SERVICES TOTAL			340,704	310,055
CONTRACTUAL SERVICES			46,730	
TRAVEL			7,979	
COMMODITIES			35,799	
EQUIPMENT			950	
TELECOMMUNICATIONS			15,119	
OPERATION OF AUTOMOTIVE EQUIPMENT			477	
OPERATING BUDGET				169,192
***** TOTAL DEPARTMENT			447,758	479,247

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2017

WIU QC GENERAL

PERSONAL SERVICES

RESERVE

PERSONAL SERVICES TOTAL

OPERATING BUDGET

***** TOTAL DEPARTMENT

EXPENDED
FY16

1-45010
BUDGETED
FY17

24,997

24,997

16,881

41,878

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

WIU QC MARKETING

	EXPENDED FY16	1-45250 BUDGETED FY17
CONTRACTUAL SERVICES	66,679	
COMMODITIES	7,608	
EQUIPMENT	620	
OPERATING BUDGET		100,000
***** TOTAL DEPARTMENT	74,907	100,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

WIU QC STUDENT SERVICES

1-45400

		TERM	EXPENDED FY16	TERM	BUDGETED FY17
PERSONAL SERVICES					
A001	ASSOCIATE DIRECTOR, STUDENT SERVICES-QC ADMISSIONS CURTIS M. WILLIAMS	12.0	57,716	12.0	60,024
A003	ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES SCOTT BROUETTE	12.0	41,852	12.0	42,840
A005	ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES AUDREY N. ADAMSON	12.0	43,317	12.0	44,340
G000	GRADUATE ASSISTANT		16,267		15,500
C001	OFFICE SUPPORT SPECIALIST LESLIE A. MOSE	3.7	11,282	MOVED TO 145210 C003	
C004	OFFICE SUPPORT ASSOCIATE DONNA M. SCHROEDER	12.0	24,089	12.0	24,104
	TOTAL ADMINISTRATIVE		142,884		147,204
	TOTAL CIVIL SERVICE		35,370		24,104
	STUDENT HELP		12,509		11,500
	GRAD TOTAL		16,267		15,500
	PERSONAL SERVICES TOTAL		207,030		198,308
	CONTRACTUAL SERVICES		2,890		
	TRAVEL		1,169		
	COMMODITIES		3,270		
	EQUIPMENT		239		
	OPERATING BUDGET				17,416
	***** TOTAL DEPARTMENT		214,598		215,724

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

WIU QC OPERATIONS AND MAINTENANCE

	TERM	EXPENDED FY16	TERM	1-45600 BUDGETED FY17
PERSONAL SERVICES				
C001 FACILITIES MANAGER				
CSE STEVEN M. WHAN	12.0	52,489	12.0	54,588
C002 BUILDING SERVICE WORKER				
EST MARK H. BUNCE	12.0	DIS LV	12.0	45,968
C002L BUILDING SERVICE WORKER				
EST KRISTEN L. WESLEY	9.5	34,019	12.0	
C003 BUILDING SERVICE WORKER				
EST MICHELLE L. PADILLA	12.0	46,366	12.0	48,314
C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT				
CSE WILLIAM E. BREWER	12.0	101,472	12.0	106,812
C005 BUILDING SERVICE WORKER				
EST TERRY T. MITCHELL	12.0	46,906	12.0	48,314
C006 BUILDING SERVICE WORKER				
EST MICHAEL T. BULLER	12.0	46,906	12.0	48,314
C007 ASSISTANT FACILITIES MANAGER				
FLOYD J. ACKERMAN	12.0	42,666	12.0	43,500
C008 BUILDING SERVICE WORKER				
EST ANTHONY J. CAMPAGNA	12.0	47,272	12.0	48,314
C009 GROUNDS WORKER				
EST RALPH E. TURNER	12.0	37,826	12.0	37,682
TOTAL CIVIL SERVICE		455,921		481,806
EXTRA HELP AND OVERTIME		4,884		
STUDENT HELP		4,719		12,000
RESERVE				8,800
PERSONAL SERVICES TOTAL		465,524		502,606
CONTRACTUAL SERVICES		206,297		
TRAVEL		90		
COMMODITIES		28,033		
EQUIPMENT		2,132		
TELECOMMUNICATIONS		3,027		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,048		
OPERATING BUDGET				172,452
***** TOTAL DEPARTMENT		706,153		675,058

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2017

WIU QC SECURITY

EXPENDED
FY16

1-45610
BUDGETED
FY17

OPERATING BUDGET

65,000

***** TOTAL DEPARTMENT

65,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2017

WIU QC UTILITIES

	EXPENDED FY16	1-45650 BUDGETED FY17
CONTRACTUAL SERVICES	365,895	
OPERATING BUDGET		300,000
***** TOTAL DEPARTMENT	365,895	300,000