

APPROPRIATED FUNDS BUDGET

Fiscal Year 2018



WESTERN ILLINOIS UNIVERSITY

Macomb and Quad Cities

WESTERN ILLINOIS UNIVERSITY EST. 1899

WESTERN ILLINOIS UNIVERSITY
INTERNAL BUDGET
2017-2018

The FY2018 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2017 and amounts budgeted for expenditure in FY2018.

FY2018 budgets reflect operating budget allocations effective July 1, 2017. All salary increases approved and implemented as of September 9, 2017 are included in FY2018 individual salaries. Amounts reported as expended for FY2017 reflect actual expenditures as of June 30, 2017, including FY2017 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2018 INTERNAL BUDGET
TABLE OF BUDGETARY UNITS

| BUDGETARY UNIT | ACCOUNT NUMBER | PAGE NUMBER |
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| ACADEMIC AFFAIRS-DIVERSITY | 2- 11610 | II-110 |
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| ADMISSIONS | 2- 17000 | V-4 |
| ADVISING & ACADEMIC SERVICES CENTER | 2- 44600 | II-120 |
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| BILLING & RECEIVABLES | 2- 51700 | III-15 |
| BIOLOGICAL SCIENCES | 2- 21200 | II-6 |
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| BUILDING MECHANICAL MAINTENANCE | 2- 80300 | III-24 |
| BUILDING SERVICES | 2- 80100 | III-19 |
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| BUSINESS SERVICES | 2- 51000 | III-12 |
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| CAPITAL CAMPAIGN | 2- 13040 | IV-4 |
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| CASA LATINA | 2- 63800 | V-24 |
| CENTENNIAL HONORS COLLEGE | 2- 43000 | II-117 |
| CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION | 2- 32800 | II-49 |
| CENTER FOR ECONOMIC EDUCATION | 2- 30210 | II-39 |
| CENTER FOR INNOVATION IN TEACHING & RESEARCH | 2- 43400 | II-118 |
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| CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS | 2- 30600 | II-45 |
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| CONVOCATION, NEW STUDENT | 2- 11580 | II-108 |
| COUNSELING CENTER | 2- 61200 | V-11 |
| COUNSELOR EDUCATION | 2- 48100 | II-86 |
| CURRICULUM & INSTRUCTION | 2- 32600 | II-47 |
| DEAN, COLLEGE OF ARTS & SCIENCES | 2- 14000 | II-2 |
| DEAN, COLLEGE OF BUSINESS & TECHNOLOGY | 2- 14500 | II-28 |
| DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES | 2- 15000 | II-42 |
| DEAN, COLLEGE OF FINE ARTS & COMMUNICATION | 2- 15500 | II-61 |
| DEVELOPMENT OFFICE | 2- 76200 | IV-8 |
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| WIU QC OPERATIONS & MAINTENANCE | 2- 45600 | VI-7 |
| WIU QC SECURITY | 2- 45610 | VI-8 |
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| WOMEN'S STUDIES | 2- 24500 | II-22 |

Western Illinois University
Operating Expenditures
(in thousands of \$)

Summary of Operations Costs by Source of Funds

| | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>**FY2018</u> |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| General Revenue Funds or Education Assistance Fund | \$ 52,755.1 | \$ 51,445.2 | \$ 14,911.4 | \$ 51,445.2 | \$ - |
| Income Funds | 73,168.4 | 74,907.5 | 74,546.9 | 52,941.7 | - |
| *Income Fund Reserve | - | - | 30,676.9 | - | - |
| IBHE Emergency Allocation | - | - | - | 8,397.9 | - |
| Local Grants | 167.4 | 161.9 | 137.8 | 141.5 | - |
| State Grants | 3,327.5 | 3,292.8 | 2,361.7 | 2,864.8 | - |
| Federal Grants | 26,609.0 | 27,349.4 | 26,411.5 | 25,925.1 | - |
| Private Grants and Contracts | 1,699.2 | 1,487.8 | 1,258.0 | 1,238.5 | - |
| Auxiliary Facilities | 49,260.8 | 48,447.6 | 45,783.1 | 42,950.8 | - |
| Other | <u>25,121.3</u> | <u>23,896.2</u> | <u>22,798.5</u> | <u>20,572.4</u> | <u>-</u> |
| Total | \$ 232,108.7 | \$ 230,988.4 | \$ 218,885.9 | \$ 206,477.9 | \$ - |

*Reflects when the income fund reserve was used to supplement expenses due to deficit spending

**FY18 data not available at the time of printing

Summary of Operations Costs by Function

| | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018 est.</u> |
|----------------------------|----------------|----------------|----------------|----------------|--------------------|
| Instruction | \$ 77,267.6 | \$ 77,265.5 | \$ 74,647.1 | \$ 68,563.6 | \$ 77,186.6 |
| Organized Research | 3,535.5 | 3,129.5 | 3,254.0 | 3,226.0 | 4,263.6 |
| Public Service | 13,970.1 | 14,053.2 | 12,852.6 | 11,871.1 | 13,749.6 |
| Academic Support | 8,847.8 | 8,829.8 | 8,109.0 | 7,297.0 | 7,599.3 |
| Student Services | 48,119.7 | 49,661.3 | 48,895.0 | 47,107.7 | 53,970.8 |
| Institutional Support | 9,675.4 | 10,256.8 | 9,006.5 | 9,375.3 | 11,363.1 |
| Physical Plant | 31,023.6 | 27,711.5 | 24,066.9 | 23,737.2 | 26,856.0 |
| Independent Operations | 35,090.6 | 35,416.2 | 33,720.6 | 31,059.0 | 35,741.0 |
| CMS Group Health Insurance | 2,909.5 | 2,998.1 | 2,722.3 | 2,774.7 | 2,930.0 |
| FICA/Medicare | <u>1,668.9</u> | <u>1,666.5</u> | <u>1,611.9</u> | <u>1,466.3</u> | <u>1,640.0</u> |
| TOTAL | \$ 232,108.7 | \$ 230,988.4 | \$ 218,885.9 | \$ 206,477.9 | \$ 235,300.0 |

Summary of Operations Costs by Object of Expenditure

| | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018 est.</u> |
|----------------------------|----------------|----------------|----------------|----------------|--------------------|
| Personal Services | \$ 127,738.9 | \$ 127,650.4 | \$ 123,918.0 | \$ 112,977.7 | \$ 125,300.0 |
| Contractual Services | 46,693.0 | 44,137.3 | 41,477.9 | 40,440.5 | 43,700.0 |
| Travel | 1,302.4 | 1,402.1 | 933.6 | 868.7 | 1,175.0 |
| Commodities | 3,827.1 | 3,769.7 | 2,986.3 | 3,052.0 | 4,205.2 |
| Equipment | 4,720.7 | 4,470.0 | 2,221.0 | 2,076.9 | 3,800.0 |
| Awards and Grants | 26,805.0 | 29,880.2 | 30,046.5 | 30,251.3 | 34,690.0 |
| Telecommunications | 843.1 | 864.4 | 692.6 | 644.2 | 1,100.0 |
| Operation of Auto | 718.0 | 699.2 | 484.3 | 381.3 | 975.0 |
| Permanent Improvements | 2,858.3 | 1,145.0 | 165.6 | 527.1 | 1,200.0 |
| Other | 12,023.8 | 12,305.5 | 11,625.9 | 11,017.3 | 14,250.0 |
| CMS Group Health Insurance | 2,909.5 | 2,998.1 | 2,722.3 | 2,774.6 | 2,944.8 |
| FICA/Medicare | <u>1,668.9</u> | <u>1,666.5</u> | <u>1,611.9</u> | <u>1,466.3</u> | <u>1,960.0</u> |
| TOTAL | \$ 232,108.7 | \$ 230,988.4 | \$ 218,885.9 | \$ 206,477.9 | \$ 235,300.0 |

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017-2018 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

| | | FY2017 EXPENSE | | | FY2018 BUDGET | | |
|--|--|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|
| | | TOTAL EXPENSE | PERSONAL SERVICES | OPERATING | TOTAL BUDGET | PERSONAL SERVICES | OPERATING |
| PRESIDENT | | | | | | | |
| 2- 11000 | PRESIDENT'S OFFICE | \$ 506,104 | 464,427 | 41,677 | \$ 517,699 | 499,701 | 17,998 |
| 2- 11010 | GENERAL INSTITUTIONAL EXPENSE | 8,056 | - | 8,056 | 48,170 | 34,367 | 13,803 |
| 2- 11015 | BOARD OF TRUSTEES | 12,007 | - | 12,007 | 29,792 | - | 29,792 |
| 2- 11020 | INSTITUTIONAL MEMBERSHIPS | 169,979 | - | 169,979 | 191,000 | - | 191,000 |
| 2- 11080 | CAMPUS SUSTAINABILITY | 149 | - | 149 | 4,134 | - | 4,134 |
| 2- 12050 | LEGAL SERVICES | 512,978 | 159,383 | 353,595 | 358,392 | 163,392 | 195,000 |
| 2- 50100 | EQUAL OPPORTUNITY AND ACCESS OFFICE | 193,561 | 160,737 | 32,824 | 213,076 | 173,304 | 39,772 |
| 2- 50130 | COMPLIANCE SUPPORT AND TRAINING | 645 | - | 645 | 9,506 | - | 9,506 |
| 2- 50200 | BUDGET OFFICE | 73,426 | 71,261 | 2,165 | 160,555 | 153,036 | 7,519 |
| 2- 50300 | INTERNAL AUDITING | 133,486 | 126,633 | 6,853 | 137,759 | 130,464 | 7,295 |
| 2- 50400 | INSTITUTIONAL RESEARCH & PLANNING | 203,639 | 191,464 | 12,175 | 211,361 | 196,976 | 14,385 |
| 2- 73900 | WESTERN NEWS | 173,360 | - | 173,360 | 150,000 | - | 150,000 |
| 2- 75800 | ALUMNI | 291,012 | 268,841 | 22,171 | 292,942 | 273,773 | 19,169 |
| 2- 76000 | GOVERNMENT RELATIONS | 106,554 | 103,591 | 2,963 | 112,303 | 107,748 | 4,555 |
| 2- 76600 | INTERCOLLEGIATE ATHLETICS | 1,735,685 | 1,735,685 | - | 1,796,000 | 1,796,000 | - |
| | TOTAL - PRESIDENT | \$ 4,120,641 | \$ 3,282,022 | \$ 838,619 | \$ 4,232,689 | \$ 3,528,761 | \$ 703,928 |
| PROVOST & ACADEMIC VICE PRESIDENT | | | | | | | |
| 2- 14000 | DEAN, COLLEGE OF ARTS & SCIENCES | \$ 523,977 | 508,516 | 15,461 | \$ 547,986 | 522,986 | 25,000 |
| 2- 14010 | ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE | 133,746 | 125,396 | 8,350 | 395,236 | 232,179 | 163,057 |
| 2- 20800 | AFRICAN-AMERICAN STUDIES | 441,540 | 441,540 | - | - | - | - |
| 2- 21000 | LIBERAL ARTS AND SCIENCES | - | - | - | 746,118 | 734,429 | 11,689 |
| 2- 21200 | BIOLOGICAL SCIENCES | 2,019,783 | 1,967,385 | 52,398 | 2,099,455 | 2,024,705 | 74,750 |
| 2- 21220 | KIBBE LIFE SCIENCE STATION | 76,105 | 59,474 | 16,631 | 79,561 | 57,084 | 22,477 |
| 2- 21400 | LABORATORY ANIMAL CARE | 58,792 | 53,584 | 5,208 | 59,015 | 51,895 | 7,120 |
| 2- 21600 | MATHEMATICS | 2,710,902 | 2,687,845 | 23,057 | 2,680,651 | 2,644,244 | 36,407 |
| 2- 21700 | NURSING | 1,260,597 | 1,236,340 | 24,257 | 1,225,839 | 1,185,839 | 40,000 |
| 2- 22000 | CHEMISTRY | 1,242,240 | 1,193,782 | 48,458 | 1,207,874 | 1,154,872 | 53,002 |
| 2- 22400 | GEOGRAPHY | 1,095,497 | 1,073,668 | 21,829 | 1,079,987 | 1,053,987 | 26,000 |
| 2- 22800 | GEOLOGY | 457,158 | 449,630 | 7,528 | 292,254 | 277,595 | 14,659 |
| 2- 23200 | PHYSICS | 803,991 | 774,090 | 29,901 | 816,731 | 778,124 | 38,607 |
| 2- 23600 | PSYCHOLOGY | 2,561,362 | 2,536,194 | 25,168 | 2,524,470 | 2,484,818 | 39,652 |
| 2- 24000 | POLITICAL SCIENCE | 1,030,817 | 1,022,170 | 8,647 | 1,037,927 | 1,021,486 | 16,441 |

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017-2018 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

| | | FY2017 EXPENSE | | | FY2018 BUDGET | | |
|----------|---|----------------------|----------------------|-------------------|----------------------|----------------------|-------------------|
| | | TOTAL EXPENSE | PERSONAL SERVICES | OPERATING | TOTAL BUDGET | PERSONAL SERVICES | OPERATING |
| 2- 24200 | WESTERN SURVEY RESEARCH CENTER | 164 | - | 164 | 3,244 | - | 3,244 |
| 2- 24400 | SOCIOLOGY AND ANTHROPOLOGY | 1,600,956 | 1,591,836 | 9,120 | 1,541,675 | 1,527,212 | 14,463 |
| 2- 24500 | WOMEN'S STUDIES | 334,293 | 326,621 | 7,672 | - | - | - |
| 2- 24800 | PHILOSOPHY & RELIGIOUS STUDIES | 261,471 | 261,471 | - | - | - | - |
| 2- 25200 | HISTORY | 1,074,758 | 1,068,534 | 6,224 | 986,668 | 975,118 | 11,550 |
| 2- 25600 | ENGLISH | 2,507,577 | 2,485,644 | 21,933 | 2,572,163 | 2,542,184 | 29,979 |
| 2- 26000 | FOREIGN LANGUAGES & LITERATURES | 489,889 | 480,206 | 9,683 | 517,173 | 506,673 | 10,500 |
| | TOTAL - COLLEGE OF ARTS & SCIENCES | \$ 20,685,615 | \$ 20,343,926 | \$ 341,689 | \$ 20,414,027 | \$ 19,775,430 | \$ 638,597 |
| | | | | | | | |
| 2- 14500 | DEAN, COLLEGE OF BUSINESS & TECHNOLOGY | \$ 445,766 | 431,391 | 14,375 | \$ 511,702 | 486,702 | 25,000 |
| 2- 14510 | BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE | 18,553 | - | 18,553 | 96,924 | 21,500 | 75,424 |
| 2- 20000 | AGRICULTURE | 987,057 | 974,078 | 12,979 | 1,060,824 | 1,036,642 | 24,182 |
| 2- 20400 | AGRICULTURE - FARM | 198,984 | 196,172 | 2,812 | 216,430 | 210,801 | 5,629 |
| 2- 28300 | BUSINESS ADVISING CENTER | 448,381 | 442,791 | 5,590 | 440,516 | 432,943 | 7,573 |
| 2- 28400 | ACCOUNTING AND FINANCE | 1,583,883 | 1,572,345 | 11,538 | 1,581,065 | 1,562,270 | 18,795 |
| 2- 28600 | COMPUTER SCIENCES | 2,093,984 | 2,077,725 | 16,259 | 2,096,115 | 2,062,377 | 33,738 |
| 2- 29000 | MANAGEMENT AND MARKETING | 1,938,720 | 1,926,225 | 12,495 | 2,240,996 | 2,205,696 | 35,300 |
| 2- 30200 | ECONOMICS AND DECISION SCIENCES | 1,271,853 | 1,257,912 | 13,941 | 1,332,036 | 1,312,377 | 19,659 |
| 2- 30210 | CENTER FOR ECONOMIC EDUCATION | 20 | - | 20 | 1,908 | - | 1,908 |
| 2- 33800 | ENGINEERING TECHNOLOGY | 1,631,579 | 1,602,902 | 28,677 | 1,618,243 | 1,574,472 | 43,771 |
| | TOTAL - COLLEGE OF BUSINESS & TECHNOLOGY | \$ 10,618,780 | \$ 10,481,541 | \$ 137,239 | \$ 11,196,759 | \$ 10,905,780 | \$ 290,979 |
| | | | | | | | |
| 2- 15000 | DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES | \$ 549,507 | 537,796 | 11,711 | \$ 677,739 | 652,739 | 25,000 |
| 2- 15010 | EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXP | 44,433 | - | 44,433 | 130,323 | 26,900 | 103,423 |
| 2- 15030 | EDUCATION AND HUMAN SERVICES MARKETING | 1,709 | - | 1,709 | - | - | - |
| 2- 30600 | CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS | 972,079 | 896,450 | 75,629 | 1,007,063 | 917,063 | 90,000 |
| 2- 32200 | EDUCATIONAL STUDIES | 1,648,906 | 1,618,323 | 30,583 | 1,608,740 | 1,577,472 | 31,268 |
| 2- 32600 | CURRICULUM & INSTRUCTION | 1,203,221 | 1,190,843 | 12,378 | 1,471,860 | 1,440,673 | 31,187 |
| 2- 32800 | CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION | - | - | - | 56,367 | 56,367 | - |
| 2- 33400 | DIETETICS, FASHION MERCHANDISING, AND HOSPITALITY | 755,701 | 743,226 | 12,475 | 765,050 | 746,489 | 18,561 |
| 2- 34210 | ATHLETIC TRAINING | 1,033 | - | 1,033 | 2,028 | - | 2,028 |
| 2- 34600 | HEALTH SCIENCES & SOCIAL WORK | 1,233,956 | 1,214,845 | 19,111 | 1,264,662 | 1,239,147 | 25,515 |
| 2- 35000 | RECREATION, PARK AND TOURISM ADMINISTRATION | 1,062,468 | 1,051,690 | 10,778 | 980,489 | 963,428 | 17,061 |
| 2- 35200 | KINESIOLOGY | 1,844,311 | 1,829,450 | 14,861 | 1,701,132 | 1,673,250 | 27,882 |
| 2- 35800 | MILITARY SCIENCE | 46,616 | 41,029 | 5,587 | 46,712 | 38,630 | 8,082 |
| 2- 36200 | LAW ENFORCEMENT & JUSTICE ADMINISTRATION | 1,752,958 | 1,736,786 | 16,172 | 2,102,456 | 2,075,774 | 26,682 |

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017-2018 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

| | | FY2017 EXPENSE | | | FY2018 BUDGET | | |
|----------|--|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|
| | | TOTAL EXPENSE | PERSONAL SERVICES | OPERATING | TOTAL BUDGET | PERSONAL SERVICES | OPERATING |
| 2- 75200 | TECHNOLOGY AND INSTRUCTIONAL SUPPORT | 183,731 | 172,501 | 11,230 | 212,755 | 180,231 | 32,524 |
| | TOTAL - COLLEGE OF EDUCATION & HUMAN SERVICES | \$ 11,300,629 | \$ 11,032,939 | \$ 267,690 | \$ 12,027,376 | \$ 11,588,163 | \$ 439,213 |
| 2- 15500 | DEAN, FINE ARTS AND COMMUNICATION | \$ 616,222 | 608,072 | 8,150 | \$ 550,666 | 525,666 | 25,000 |
| 2- 15510 | FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXP | 29,002 | - | 29,002 | 129,372 | 54,250 | 75,122 |
| 2- 26300 | BROADCASTING & JOURNALISM | 683,905 | 653,812 | 30,093 | 786,970 | 746,050 | 40,920 |
| 2- 26400 | COMMUNICATION | 1,062,395 | 1,052,022 | 10,373 | 1,118,101 | 1,100,476 | 17,625 |
| 2- 26500 | COMMUNICATION SCIENCES & DISORDERS | 633,978 | 628,261 | 5,717 | 811,834 | 801,281 | 10,553 |
| 2- 27200 | ART | 1,588,493 | 1,560,224 | 28,269 | 1,646,873 | 1,603,723 | 43,150 |
| 2- 27210 | ART GALLERY | 43,413 | 41,944 | 1,469 | 72,570 | 64,570 | 8,000 |
| 2- 27600 | MUSIC | 3,937,945 | 3,891,288 | 46,657 | 3,990,909 | 3,939,289 | 51,620 |
| 2- 28000 | THEATRE AND DANCE | 1,117,851 | 1,095,779 | 22,072 | 1,314,407 | 1,284,707 | 29,700 |
| 2- 74600 | EDUCATIONAL/PUBLIC SERVICE RADIO | 361,356 | 361,356 | - | 371,408 | 370,992 | 416 |
| 2- 74800 | WIUM SUBCARRIER | 81,513 | 81,513 | - | 82,512 | 82,512 | - |
| | TOTAL - COLLEGE OF FINE ARTS & COMMUNICATION | \$ 10,156,073 | \$ 9,974,271 | \$ 181,802 | \$ 10,875,622 | \$ 10,573,516 | \$ 302,106 |
| 2- 40000 | LIBRARIES | \$ 2,856,933 | 2,728,585 | 128,348 | \$ 2,886,032 | 2,710,800 | 175,232 |
| 2- 40100 | LIBRARIES-MATERIALS & PERIODICALS | 1,243,846 | - | 1,243,846 | 1,245,826 | - | 1,245,826 |
| | TOTAL - LIBRARIES | \$ 4,100,779 | \$ 2,728,585 | \$ 1,372,194 | \$ 4,131,858 | \$ 2,710,800 | \$ 1,421,058 |
| 2- 21210 | ENVIRONMENTAL SCIENCE | \$ 252,975 | 240,156 | 12,819 | \$ 262,624 | 221,299 | 41,325 |
| 2- 45150 | WIU - QC COMMENCEMENT | 15,469 | 1,531 | 13,938 | - | - | - |
| 2- 45200 | WIU - QC ACADEMIC ADVISING | 196,248 | 196,248 | - | 254,569 | 251,004 | 3,565 |
| 2- 45210 | WIU - QC ACADEMIC AFFAIRS | 164,394 | 164,394 | - | 225,680 | 225,680 | - |
| 2- 45500 | WIU - QC LIBRARY | 126,621 | 126,621 | - | 129,913 | 129,913 | - |
| 2- 46000 | WIU - QC ARTS & SCIENCES | 604,355 | 604,355 | - | 608,838 | 608,838 | - |
| 2- 47000 | WIU - QC BUSINESS & TECHNOLOGY | 1,650,680 | 1,650,680 | - | 1,599,243 | 1,599,243 | - |
| 2- 47100 | WIU - QC ENGINEERING | 533,748 | 508,954 | 24,794 | 631,533 | 599,669 | 31,864 |
| 2- 48000 | WIU - QC EDUCATION & HUMAN SERVICES | 1,909,640 | 1,909,640 | - | 1,359,750 | 1,356,750 | 3,000 |
| 2- 48100 | COUNSELOR EDUCATION | 562,784 | 558,927 | 3,857 | 607,130 | 598,106 | 9,024 |
| 2- 49000 | WIU - QC FINE ARTS & COMMUNICATION | 153,040 | 153,040 | - | 133,398 | 133,398 | - |
| 2- 49100 | WIU - QC MUSEUM STUDIES | 129,568 | 128,935 | 633 | 150,166 | 148,166 | 2,000 |
| | TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES | \$ 6,299,522 | \$ 6,243,481 | \$ 56,041 | \$ 5,962,844 | \$ 5,872,066 | \$ 90,778 |
| 2- 11570 | ONLINE DEVELOPMENT AND COURSE OFFERINGS | \$ 453,379 | 257,911 | 195,468 | \$ 615,000 | 305,000 | 310,000 |
| 2- 41100 | CENTER FOR INTERNATIONAL STUDIES | 316,654 | 212,682 | 103,972 | 417,490 | 373,235 | 44,255 |

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017-2018 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

| | | FY2017 EXPENSE | | | FY2018 BUDGET | | |
|----------|--|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|
| | | TOTAL EXPENSE | PERSONAL SERVICES | OPERATING | TOTAL BUDGET | PERSONAL SERVICES | OPERATING |
| 2- 45700 | STUDY ABROAD AND OUTREACH | 276,288 | 274,703 | 1,585 | 222,503 | 218,072 | 4,431 |
| 2- 45800 | DISTANCE EDUCATION SUPPORT | 515,963 | 507,836 | 8,127 | 630,888 | 614,150 | 16,738 |
| 2- 45900 | OFF-CAMPUS INSTRUCTION STIPENDS | 50,799 | 10,565 | 40,234 | 95,000 | 25,000 | 70,000 |
| | TOTAL - DISTANCE LEARNING, INT'L STUDIES AND OUTREACH | \$ 1,613,083 | \$ 1,263,697 | \$ 349,386 | \$ 1,980,881 | \$ 1,535,457 | \$ 445,424 |
| 2- 11070 | TECHNOLOGY SECURITY | \$ 376,045 | 235,335 | 140,710 | \$ 385,070 | 241,992 | 143,078 |
| 2- 12800 | ELECTRONIC STUDENT SERVICES | - | - | - | 207,636 | 207,636 | - |
| 2- 45300 | WIU - QC TECHNOLOGICAL SERVICES | 433,115 | 328,096 | 105,019 | 668,341 | 400,341 | 268,000 |
| 2- 45310 | WIU - QC TECHNOLOGY UTILITIES | 6,113 | - | 6,113 | 64,344 | - | 64,344 |
| 2- 72900 | UNIVERSITY TECHNOLOGY | 464,929 | 172,752 | 292,177 | 892,166 | 367,559 | 524,607 |
| 2- 73000 | ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS | 1,790,754 | 1,254,210 | 536,544 | 1,908,361 | 1,318,361 | 590,000 |
| 2- 73200 | UNIVERSITY TECHNOLOGY INFRASTRUCTURE | 956,570 | 956,570 | - | 924,397 | 924,397 | - |
| 2- 73400 | TECHNOLOGY UTILITIES | 9,276 | - | 9,276 | 53,393 | - | 53,393 |
| 2- 75300 | UNIVERSITY TECHNOLOGY USS | 954,879 | 954,879 | - | 816,518 | 816,518 | - |
| | TOTAL - UNIVERSITY TECHNOLOGY | \$ 4,991,681 | \$ 3,901,842 | \$ 1,089,839 | \$ 5,920,226 | \$ 4,276,804 | \$ 1,643,422 |
| 2- 11500 | PROVOST & ACADEMIC VICE PRESIDENT | \$ 817,277 | 793,994 | 23,283 | \$ 1,009,449 | 997,449 | 12,000 |
| 2- 11510 | GENERAL INSTRUCTIONAL EXPENSE | 130,537 | 59,114 | 71,423 | 1,901,060 | 1,747,973 | 153,087 |
| 2- 11510 | GENERAL INSTRUCTIONAL EXPENSE RESERVE FOR SUMMER | - | - | - | 1,400,000 | 1,400,000 | - |
| 2- 11520 | COMMENCEMENT | 50,783 | 13,673 | 37,110 | 52,000 | - | 52,000 |
| 2- 11530 | UNDERGRADUATE CATALOG | 2,028 | - | 2,028 | 18,000 | - | 18,000 |
| 2- 11540 | FRESHMAN FIRST YEAR EXPERIENCE | 129,850 | 128,480 | 1,370 | 188,632 | 162,632 | 26,000 |
| 2- 11550 | STUDENT ORIENTATION - ACADEMIC AFFAIRS | 2,050 | - | 2,050 | 12,667 | 7,167 | 5,500 |
| 2- 11580 | CONVOCATION, NEW STUDENT | 11,768 | 136 | 11,632 | 16,500 | - | 16,500 |
| 2- 11600 | QC MANUFACTURING LAB | 302,088 | 242,329 | 59,759 | 545,389 | 373,951 | 171,438 |
| 2- 11610 | ACADEMIC AFFAIRS - DIVERSITY | 1,078 | - | 1,078 | 4,000 | - | 4,000 |
| 2- 11620 | PUBLIC LEADERSHIP AND OUTREACH | 6,600 | 6,600 | - | - | - | - |
| 2- 16500 | GRADUATE STUDIES | 315,040 | 292,026 | 23,014 | 358,736 | 321,553 | 37,183 |
| 2- 30240 | INSTITUTE FOR RURAL AFFAIRS | 1,049,380 | 1,041,681 | 7,699 | 1,525,621 | 1,487,980 | 37,641 |
| 2- 41000 | REGISTRAR | 773,684 | 724,005 | 49,679 | 843,745 | 766,179 | 77,566 |
| 2- 41600 | SPONSORED PROJECTS | 308,282 | 308,282 | - | 322,464 | 322,464 | - |
| 2- 43000 | CENTENNIAL HONORS COLLEGE | 386,653 | 372,461 | 14,192 | 524,309 | 505,097 | 19,212 |
| 2- 43400 | CENTER FOR INNOVATION IN TEACHING & RESEARCH | 360,704 | 343,635 | 17,069 | 431,989 | 370,800 | 61,189 |
| 2- 43800 | FACULTY SENATE | 44,525 | 42,005 | 2,520 | 47,993 | 44,493 | 3,500 |
| 2- 44600 | ADVISING & ACADEMIC SERVICES CENTER | 890,152 | 879,533 | 10,619 | 989,154 | 968,949 | 20,205 |
| 2- 50650 | EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM | 9,335 | 4,000 | 5,335 | 25,250 | 9,250 | 16,000 |

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017-2018 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

| | FY2017 EXPENSE | | | FY2018 BUDGET | | |
|------------------------------|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|
| | TOTAL EXPENSE | PERSONAL SERVICES | OPERATING | TOTAL BUDGET | PERSONAL SERVICES | OPERATING |
| TOTAL - PROVOST OTHER | \$ 5,591,814 | \$ 5,251,954 | \$ 339,860 | \$ 10,216,958 | \$ 9,485,937 | \$ 731,021 |
| TOTAL - PROVOST | \$ 75,357,976 | \$ 71,222,236 | \$ 4,135,740 | \$ 82,726,551 | \$ 76,723,953 | \$ 6,002,598 |

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

| | | | | | | | |
|----------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 2- 12000 | VP FOR ADMINISTRATIVE SERVICES | \$ 301,352 | 296,003 | 5,349 | \$ 345,232 | 319,632 | 25,600 |
| 2- 12010 | GENERAL ADMINISTRATIVE | 85,910 | 7,834 | 78,076 | 399,551 | 241,883 | 157,668 |
| 2- 12030 | INSURANCE | 287,422 | - | 287,422 | 330,000 | - | 330,000 |
| 2- 12040 | RISK MANAGEMENT | 5,256 | - | 5,256 | 10,000 | - | 10,000 |
| 2- 12060 | EMERGENCY PREPAREDNESS | 2,532 | - | 2,532 | 10,000 | - | 10,000 |
| 2- 52400 | HUMAN RESOURCES | 464,250 | 428,966 | 35,284 | 555,803 | 511,303 | 44,500 |
| 2- 52450 | HUMAN RESOURCES TRAINING & DEVELOPMENT | 76 | - | 76 | 10,000 | - | 10,000 |
| 2- 70000 | PUBLIC SAFETY | 1,491,839 | 1,433,733 | 58,106 | 1,475,329 | 1,391,829 | 83,500 |
| 2- 71400 | MAIL SERVICES | 126,518 | 100,621 | 25,897 | 162,049 | 121,049 | 41,000 |
| 2- 91300 | ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY | 62,291 | - | 62,291 | 30,000 | - | 30,000 |
| | TOTAL - ADMINISTRATIVE OTHER | \$ 2,827,446 | \$ 2,267,157 | \$ 560,289 | \$ 3,327,964 | \$ 2,585,696 | \$ 742,268 |
| 2- 51000 | BUSINESS SERVICES | \$ 294,526 | 144,475 | 150,051 | \$ 388,453 | 238,453 | 150,000 |
| 2- 51200 | ACCOUNTING OFFICE | 296,793 | 280,819 | 15,974 | 326,042 | 304,042 | 22,000 |
| 2- 51400 | PAYROLL OFFICE | 93,347 | 85,117 | 8,230 | 98,632 | 87,632 | 11,000 |
| 2- 51700 | BILLING & RECEIVABLES | 177,414 | 160,550 | 16,864 | 214,276 | 164,276 | 50,000 |
| 2- 51800 | PURCHASING OFFICE | 258,789 | 253,156 | 5,633 | 280,241 | 258,241 | 22,000 |
| 2- 91150 | FEDERAL INSURANCE COMPENSATION ACT (FICA) | 1,192,587 | - | 1,192,587 | 1,325,000 | - | 1,325,000 |
| | TOTAL - BUSINESS | \$ 2,313,456 | \$ 924,117 | \$ 1,389,339 | \$ 2,632,644 | \$ 1,052,644 | \$ 1,580,000 |
| 2- 80000 | FACILITIES MANAGEMENT | \$ 390,332 | 366,591 | 23,741 | \$ 440,116 | 372,916 | 67,200 |
| 2- 80100 | BUILDING SERVICES | 2,141,777 | 1,940,969 | 200,808 | 2,355,526 | 2,155,126 | 200,400 |
| 2- 80200 | BUILDING MAINTENANCE | 1,122,177 | 714,476 | 407,701 | 1,152,658 | 815,928 | 336,730 |
| 2- 80300 | BUILDING MECHANICAL MAINTENANCE | 1,515,591 | 1,156,612 | 358,979 | 1,607,735 | 1,234,135 | 373,600 |
| 2- 80400 | PERMANENT IMPROVEMENTS | 104,504 | - | 104,504 | 190,000 | - | 190,000 |
| 2- 80500 | FACILITIES PLANNING & CONSTRUCTION | 242,443 | 229,023 | 13,420 | 269,806 | 222,606 | 47,200 |
| 2- 80550 | PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS | 631 | - | 631 | - | - | - |
| 2- 80600 | LANDSCAPE MAINTENANCE | 598,122 | 460,939 | 137,183 | 645,482 | 493,282 | 152,200 |
| 2- 80700 | UTILITIES PURCHASED | 3,183,861 | - | 3,183,861 | 4,000,000 | - | 4,000,000 |
| 2- 80800 | HEATING PLANT | 286,690 | 160,486 | 126,204 | 421,871 | 182,677 | 239,194 |
| 2- 80900 | FACILITIES MANAGEMENT STORES | 99,547 | 97,223 | 2,324 | 111,561 | 105,261 | 6,300 |

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017-2018 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

| | | FY2017 EXPENSE | | | FY2018 BUDGET | | |
|----------|---|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|
| | | TOTAL EXPENSE | PERSONAL SERVICES | OPERATING | TOTAL BUDGET | PERSONAL SERVICES | OPERATING |
| 2- 81000 | FIRE PROTECTION | 125,000 | - | 125,000 | 125,000 | - | 125,000 |
| 2- 81150 | ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY | 17,093 | - | 17,093 | 31,000 | - | 31,000 |
| | TOTAL - PHYSICAL PLANT | \$ 9,827,768 | \$ 5,126,319 | \$ 4,701,449 | \$ 11,350,755 | \$ 5,581,931 | \$ 5,768,824 |
| | TOTAL - ADMINISTRATIVE SERVICES | \$ 14,968,670 | \$ 8,317,593 | \$ 6,651,077 | \$ 17,311,363 | \$ 9,220,271 | \$ 8,091,092 |

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

| | | | | | | | |
|----------|--|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------|
| 2- 13000 | VP FOR ADVANCEMENT & PUBLIC SERVICES | \$ 234,570 | 233,100 | 1,470 | \$ 239,949 | 237,949 | 2,000 |
| 2- 13010 | GENERAL ADVANCEMENT & PUBLIC SERVICES | 2,642 | - | 2,642 | 78,515 | 61,419 | 17,096 |
| 2- 13030 | UNIVERSITY MARKETING | 578,234 | - | 578,234 | 740,000 | 90,000 | 650,000 |
| 2- 13040 | CAPITAL CAMPAIGN | 70,711 | 430 | 70,281 | 79,544 | 7,544 | 72,000 |
| 2- 74200 | VISUAL PRODUCTION CENTER | 267,763 | 258,871 | 8,892 | 271,068 | 258,731 | 12,337 |
| 2- 75350 | TELEVISION SERVICES | 591,595 | 541,263 | 50,332 | 689,534 | 564,534 | 125,000 |
| 2- 75400 | UNIVERSITY RELATIONS | 532,650 | 513,916 | 18,734 | 584,917 | 555,666 | 29,251 |
| 2- 76200 | DEVELOPMENT OFFICE | 800,818 | 709,547 | 91,271 | 896,948 | 832,735 | 64,213 |
| | TOTAL - ADVANCEMENT & PUBLIC SERVICES | \$ 3,078,983 | \$ 2,257,127 | \$ 821,856 | \$ 3,580,475 | \$ 2,608,578 | \$ 971,897 |

VICE PRESIDENT FOR STUDENT SERVICES

| | | | | | | | |
|----------|---|------------|-----------|---------|------------|-----------|---------|
| 2- 12500 | VP FOR STUDENT SERVICES | \$ 318,087 | 303,919 | 14,168 | \$ 349,401 | 327,401 | 22,000 |
| 2- 12510 | GENERAL STUDENT SERVICES | 65,829 | - | 65,829 | 58,712 | 42,723 | 15,989 |
| 2- 12600 | ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES | 6,922 | - | 6,922 | 32,439 | - | 32,439 |
| 2- 17000 | ADMISSIONS | 1,483,888 | 1,106,176 | 377,712 | 1,728,935 | 1,200,530 | 528,405 |
| 2- 43200 | WOMEN'S CENTER | 2,684 | - | 2,684 | 34,364 | 27,250 | 7,114 |
| 2- 61000 | STUDENT DEVELOPMENT OFFICE | 18,492 | 15,088 | 3,404 | 22,906 | 16,588 | 6,318 |
| 2- 61050 | SUMMER ORIENTATION - STUDENT SERVICES | 100,520 | 26,786 | 73,734 | 156,281 | 30,000 | 126,281 |
| 2- 61060 | FALL ORIENTATION - STUDENT SERVICES | 8,711 | 248 | 8,463 | 32,998 | 4,244 | 28,754 |
| 2- 61200 | COUNSELING CENTER | 507,724 | 495,495 | 12,229 | 575,693 | 559,286 | 16,407 |
| 2- 61300 | DISABILITY RESOURCE CENTER | 215,472 | 205,158 | 10,314 | 233,688 | 224,539 | 9,149 |
| 2- 61400 | CAREER DEVELOPMENT CENTER | 194,989 | 190,759 | 4,230 | 194,914 | 180,949 | 13,965 |
| 2- 61500 | STUDENT SUCCESS | 583 | - | 583 | 2,850 | - | 2,850 |
| 2- 61600 | VETERAN'S RESOURCE CENTER | 49,831 | 48,400 | 1,431 | 52,022 | 49,552 | 2,470 |
| 2- 63000 | FINANCIAL AID | 931,727 | 921,747 | 9,980 | 1,039,199 | 1,025,758 | 13,441 |
| 2- 63400 | GWENDOLYN BROOKS CULTURAL CENTER | 30,515 | 25,769 | 4,746 | 33,519 | 26,850 | 6,669 |
| 2- 63800 | CASA LATINA | 3,277 | 387 | 2,890 | 30,670 | 27,250 | 3,420 |

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017-2018 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

| | | FY2017 EXPENSE | | | FY2018 BUDGET | | |
|--|---|----------------------|----------------------|---------------------|----------------------|----------------------|---------------------|
| | | TOTAL EXPENSE | PERSONAL SERVICES | OPERATING | TOTAL BUDGET | PERSONAL SERVICES | OPERATING |
| 2- 76400 | SCHOLARSHIP OFFICE | 87,705 | 83,670 | 4,035 | 100,538 | 94,784 | 5,754 |
| | TOTAL - MACOMB CAMPUS | \$ 4,026,956 | \$ 3,423,602 | \$ 603,354 | \$ 4,679,129 | \$ 3,837,704 | \$ 841,425 |
| 2- 51100 | MATCHING FUNDS | \$ 245,225 | - | 245,225 | \$ 240,339 | - | 240,339 |
| 2- 63100 | FINANCIAL AID AWARDS & GRANTS | 786,850 | - | 786,850 | 1,129,788 | - | 1,129,788 |
| 2- 63200 | FINANCIAL AID WESTERN COMMITMENT SCHOLARSHIP | 5,680,682 | - | 5,680,682 | 6,200,000 | - | 6,200,000 |
| 2- 63250 | FINANCIAL AID INTERNATIONAL MERIT SCHOLARSHIP | 147,500 | - | 147,500 | 176,000 | - | 176,000 |
| 2- 63300 | FINANCIAL AID TRANSFER SCHOLARSHIP | 230,163 | - | 230,163 | 300,000 | - | 300,000 |
| 2- 63360 | FINANCIAL AID VISITING STUDENT SCHOLARSHIP | 22,966 | - | 22,966 | 34,500 | - | 34,500 |
| 2- 76410 | SCHOLARSHIP OFFICE - AWARDS & GRANTS | 133,537 | - | 133,537 | 132,000 | - | 132,000 |
| | TOTAL - STUDENT SERVICES-AWARDS & GRANTS | \$ 7,246,923 | \$ - | \$ 7,246,923 | \$ 8,212,627 | \$ - | \$ 8,212,627 |
| 2- 45100 | WIU - QC ADMISSIONS | \$ 116,758 | 116,758 | - | \$ 145,776 | 145,776 | - |
| 2- 45110 | WIU - QC FINANCIAL AID | 37,200 | 37,200 | - | 37,200 | 37,200 | - |
| | TOTAL - QC CAMPUS | \$ 153,958 | \$ 153,958 | \$ - | \$ 182,976 | \$ 182,976 | \$ - |
| | TOTAL - STUDENT SERVICES | \$ 11,427,837 | \$ 3,577,560 | \$ 7,850,277 | \$ 13,074,732 | \$ 4,020,680 | \$ 9,054,052 |
| VICE PRESIDENT FOR QUAD CITIES & PLANNING | | | | | | | |
| 2- 11030 | VP FOR QUAD CITIES & PLANNING | \$ 195,689 | 170,217 | 25,472 | \$ 195,620 | 175,620 | 20,000 |
| 2- 45000 | WIU - QC ADMINISTRATION | 374,437 | 260,568 | 113,869 | 422,946 | 253,754 | 169,192 |
| 2- 45010 | WIU - QC GENERAL | 7,028 | - | 7,028 | 45,062 | 28,181 | 16,881 |
| 2- 45250 | WIU - QC MARKETING | 82,658 | - | 82,658 | 100,000 | - | 100,000 |
| 2- 45350 | WIU - QC DEVELOPMENT | 38 | - | 38 | - | - | - |
| 2- 45400 | WIU - QC STUDENT SERVICES | 202,524 | 189,400 | 13,124 | 241,552 | 224,136 | 17,416 |
| 2- 45600 | WIU - QC OPERATIONS & MAINTENANCE | 678,531 | 491,403 | 187,128 | 676,307 | 503,855 | 172,452 |
| 2- 45610 | WIU - QC SECURITY | 97,473 | - | 97,473 | 100,000 | - | 100,000 |
| 2- 45650 | WIU - QC UTILITIES | 384,584 | - | 384,584 | 300,000 | - | 300,000 |
| | TOTAL - QUAD CITIES & PLANNING | \$ 2,022,962 | \$ 1,111,588 | \$ 911,374 | \$ 2,081,487 | \$ 1,185,546 | \$ 895,941 |
| CENTRALLY HELD FUNDS | | | | | | | |
| 2- 90000 | CONTINGENCY RESERVE | \$ - | - | - | \$ 2,147,903 | 712,211 | 1,435,692 |
| 2- 90000 | RESERVE FOR SICK LEAVE PAYOUTS | - | - | - | 500,000 | 500,000 | - |
| 2- 91100 | CMS GROUP INSURANCE | 1,744,800 | - | 1,744,800 | 1,744,800 | - | 1,744,800 |

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2017-2018 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

| | | | FY2017 EXPENSE | | | FY2018 BUDGET | | |
|-----------------------------|-------------------------------------|--|-----------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|
| | | | TOTAL EXPENSE | PERSONAL SERVICES | OPERATING | TOTAL BUDGET | PERSONAL SERVICES | OPERATING |
| 2- 91200 | RETIREMENT | | 62,839 | - | 62,839 | 100,000 | - | 100,000 |
| | TOTAL - CENTRALLY HELD FUNDS | | \$ 1,807,639 | \$ - | \$ 1,807,639 | 4,492,703 | \$ 1,212,211 | \$ 3,280,492 |
| TOTAL - UNIVERSITY | | | \$ 112,784,816 | \$ 89,768,113 | \$ 23,016,703 | \$ 127,500,000 | \$ 98,500,000 | \$ 29,000,000 |
| GENERAL REVENUE FUND | | | \$ 13,262,300 | | | | | |
| EDUCATIONAL ASSISTANCE FUND | | | \$ 38,182,900 | | | \$ 46,300,700 | | |
| OTHER APPROPRIATED FUNDS | | | \$ 8,397,900 | | | | | |
| INCOME FUND | | | \$ 52,941,716 | | | \$ 81,199,300 | | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

UNIVERSITY CONTINGENCY RESERVE

EXPENDED
FY17

2-90000
BUDGETED
FY18

PERSONAL SERVICES

RESERVE

1,212,211

PERSONAL SERVICES TOTAL

1,212,211

OPERATING BUDGET

1,435,692

***** TOTAL DEPARTMENT

2,647,903

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

CMS GROUP INSURANCE

| | EXPENDED FY17 | 2-91100 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| GROUP INSURANCE | 1,744,800 | |
| OPERATING BUDGET | | 1,744,800 |
| ***** TOTAL DEPARTMENT | 1,744,800 | 1,744,800 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

RETIREMENT

EXPENDED
FY17

2-91200
BUDGETED
FY18

RETIREMENT CONTRIBUTIONS

62,839

OPERATING BUDGET

100,000

***** TOTAL DEPARTMENT

62,839

100,000

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2018

| APPROPRIATED FUNDS TOTAL | EXPENDED FY17 | BUDGETED FY18 |
|-----------------------------------|--------------------------|--------------------------|
| TOTAL ADMINISTRATIVE | 20,106,450 | 22,334,953 |
| TOTAL FACULTY | 46,443,196 | 48,379,767 |
| TOTAL CIVIL SERVICE | 17,681,424 | 18,779,307 |
| EXTRA HELP AND OVERTIME | 534,442 | 147,253 |
| STUDENT HELP | 998,905 | 1,171,826 |
| GRAD TOTAL | 2,445,528 | 2,635,513 |
| SUMMER SESSION | 1,551,125 | |
| REIMBURSEMENT/AWARD | 7,043 | 12,586 |
| RESERVE | | 5,038,795 |
| TOTAL PERSONAL SERVICES | 89,768,113 | 98,500,000 |
| REIMBURSEMENT/AWARD CONTRIBUTIONS | 125,130 | |
| FICA | 1,192,587 | |
| GROUP INSURANCE | 1,744,800 | |
| CONTRACTUAL SERVICES | 9,637,672 | |
| TRAVEL | 272,736 | |
| COMMODITIES | 890,986 | |
| EQUIPMENT | 143,465 | |
| LIBRARY BOOKS | 1,242,345 | |
| TELECOMMUNICATIONS | 327,298 | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | 126,091 | |
| AWARDS, GRANTS AND MATCH FUNDS | 7,280,574 | |
| PERMANENT IMPROVEMENTS | 33,020 | |
| OPERATING BUDGET | | 29,000,000 |
| ***** TOTAL REQUEST ***** | 112,784,816 | 127,500,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

| PRESIDENT'S OFFICE | | TERM | EXPENDED FY17 | TERM | 2-11000 BUDGETED FY18 |
|--------------------|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| A001 | PRESIDENT | | | | |
| | JACKIE THOMAS | 12.0 | 262,205 | 12.0 | 270,528 |
| A002 | CHIEF OF STAFF/ASSISTANT TO THE PRESIDENT | | | | |
| | PAUL A. SCHLAG | 8.0 | 80,461 | 12.0 | 120,000 |
| M000 | MISCELLANEOUS FACULTY | | 18,801 | | 11,601 |
| C001 | BUSINESS ADMINISTRATIVE ASSOCIATE | | | | |
| | CSE KERRY L. MCBRIDE | 12.0 | 57,984 | 12.0 | 57,984 |
| C003 | ADMINISTRATIVE AIDE | | | | |
| | SARA J. PAYNE | | | 12.0 | 36,588 |
| | (PAULA J. RHODES) | 12.0 | 36,729 | | |
| C004 | OFFICE SUPPORT SPECIALIST | | | | |
| | NEG (MARGARITTA M. FULTZ) | 3.7 | 8,247 | | |
| | TOTAL ADMINISTRATIVE | | 342,666 | | 390,528 |
| | TOTAL FACULTY | | 18,801 | | 11,601 |
| | TOTAL CIVIL SERVICE | | 102,960 | | 94,572 |
| | STUDENT HELP | | | | 3,000 |
| | PERSONAL SERVICES TOTAL | | 464,427 | | 499,701 |
| | CONTRACTUAL SERVICES | | 2,244 | | |
| | TRAVEL | | 9,985 | | |
| | COMMODITIES | | 798 | | |
| | EQUIPMENT | | 106 | | |
| | TELECOMMUNICATIONS | | 1,492 | | |
| | AWARDS, GRANTS AND MATCH FUNDS | | 27,052 | | |
| | OPERATING BUDGET | | | | 17,998 |
| | ***** TOTAL DEPARTMENT | | 506,104 | | 517,699 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

GENERAL INSTITUTIONAL EXPENSE

| | EXPENDED FY17 | 2-11010 BUDGETED FY18 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| RESERVE | | 34,367 |
| PERSONAL SERVICES TOTAL | | 34,367 |
| CONTRACTUAL SERVICES | 7,692 | |
| TRAVEL | 309 | |
| TELECOMMUNICATIONS | 55 | |
| OPERATING BUDGET | | 13,803 |
| ***** TOTAL DEPARTMENT | 8,056 | 48,170 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

BOARD OF TRUSTEES

| | EXPENDED FY17 | 2-11015 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 8,009 | |
| TRAVEL | 3,382 | |
| COMMODITIES | 466 | |
| TELECOMMUNICATIONS | 147 | |
| OPERATING BUDGET | | 29,792 |
| ***** TOTAL DEPARTMENT | 12,007 | 29,792 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

INSTITUTIONAL MEMBERSHIPS

| | EXPENDED FY17 | 2-11020 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 169,979 | |
| OPERATING BUDGET | | 191,000 |
| ***** TOTAL DEPARTMENT | 169,979 | 191,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

CAMPUS SUSTAINABILITY

| | EXPENDED FY17 | 2-11080 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 106 | |
| COMMODITIES | 42 | |
| OPERATING BUDGET | | 4,134 |
| ***** TOTAL DEPARTMENT | 149 | 4,134 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

LEGAL SERVICES

| | TERM | EXPENDED FY17 | TERM | 2-12050 BUDGETED FY18 |
|-------------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| A001 GENERAL COUNSEL ATTORNEY | | | | |
| RICA H. CALHOUN | 12.0 | 116,308 | 12.0 | 120,000 |
| C002 ADMINISTRATIVE AIDE | | | | |
| KATHY M. CHAMBERS | 11.0 | 40,054 | 12.0 | 43,392 |
| TOTAL ADMINISTRATIVE | | 116,308 | | 120,000 |
| TOTAL CIVIL SERVICE | | 40,054 | | 43,392 |
| STUDENT HELP | | 3,021 | | |
| PERSONAL SERVICES TOTAL | | 159,383 | | 163,392 |
| CONTRACTUAL SERVICES | | 343,341 | | |
| TRAVEL | | 5,577 | | |
| COMMODITIES | | 1,094 | | |
| EQUIPMENT | | 2,247 | | |
| TELECOMMUNICATIONS | | 1,336 | | |
| OPERATING BUDGET | | | | 195,000 |
| ***** TOTAL DEPARTMENT | | 512,978 | | 358,392 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

EQUAL OPPORTUNITY AND ACCESS OFFICE

| | TERM | EXPENDED FY17 | TERM | 2-50100 BUDGETED FY18 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| A001 DIRECTOR, EQUAL OPPORTUNITY AND ACCESS | | | | |
| ANDREA D. HENDERSON | 12.0 | 84,754 | 12.0 | 87,444 |
| C001 PROGRAM COORDINATOR | | | | |
| CSE THERESA P. TAITE | 8.2 | 24,329 | 12.0 | 36,624 |
| CSE (KAREN M. TRUSLEY) | 0.5 | 1,351 | | |
| C001P PROGRAM ASSISTANT | | | | |
| (KAREN M. TRUSLEY) | | 1,635 | | |
| C003 EQUAL OPPORTUNITY OFFICER | | | | |
| CSE TAMMIE K. MCCOY | 12.0 | 48,668 | 12.0 | 49,236 |
| TOTAL ADMINISTRATIVE | | 84,754 | | 87,444 |
| TOTAL CIVIL SERVICE | | 75,983 | | 85,860 |
| PERSONAL SERVICES TOTAL | | 160,737 | | 173,304 |
| CONTRACTUAL SERVICES | | 28,661 | | |
| TRAVEL | | 1,312 | | |
| COMMODITIES | | 1,708 | | |
| TELECOMMUNICATIONS | | 1,143 | | |
| OPERATING BUDGET | | | | 39,772 |
| ***** TOTAL DEPARTMENT | | 193,561 | | 213,076 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

COMPLIANCE SUPPORT AND TRAINING

| | EXPENDED FY17 | 2-50130 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 500 | |
| EQUIPMENT | 145 | |
| OPERATING BUDGET | | 9,506 |
| ***** TOTAL DEPARTMENT | 645 | 9,506 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

BUDGET OFFICE

| | TERM | EXPENDED FY17 | TERM | 2-50200 BUDGETED FY18 |
|-----------------------------------|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 DIRECTOR, BUDGET (Vacant) | | | 12.0 | 101,940 |
| M000 MISCELLANEOUS FACULTY | | 3,000 | | |
| C001 BUDGET ANALYST III | | | | |
| CSE MICHELLE R. GEORGES | 5.2 | 22,177 | 12.0 | 51,096 |
| C001U BUDGET ANALYST II | | | | |
| CSE MICHELLE R. GEORGES | 6.7 | 28,919 | | |
| TOTAL ADMINISTRATIVE | | | | 101,940 |
| TOTAL FACULTY | | 3,000 | | |
| TOTAL CIVIL SERVICE | | 51,096 | | 51,096 |
| EXTRA HELP AND OVERTIME | | 17,165 | | |
| PERSONAL SERVICES TOTAL | | 71,261 | | 153,036 |
| CONTRACTUAL SERVICES | | 523 | | |
| COMMODITIES | | 857 | | |
| TELECOMMUNICATIONS | | 783 | | |
| OPERATING BUDGET | | | | 7,519 |
| ***** TOTAL DEPARTMENT | | 73,426 | | 160,555 |

BUDGET ALLOCATION FY2018

I-10

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

INSTITUTIONAL RESEARCH AND PLANNING

| | TERM | EXPENDED FY17 | TERM | 2-50400 BUDGETED FY18 |
|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING | | | | |
| ANGELA J. BONIFAS | 12.0 | 94,500 | 12.0 | 97,500 |
| G000 RESEARCH ASSISTANT | | 2,512 | | 5,024 |
| C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| CSE JEFF D. ECK | 12.0 | 48,000 | 12.0 | 48,000 |
| C002 INSTITUTIONAL RESEARCH DATA COORDINATOR | | | | |
| CSE ALICIA L. WESTER | 12.0 | 46,452 | 12.0 | 46,452 |
| TOTAL ADMINISTRATIVE | | 94,500 | | 97,500 |
| TOTAL CIVIL SERVICE | | 94,452 | | 94,452 |
| GRAD TOTAL | | 2,512 | | 5,024 |
| PERSONAL SERVICES TOTAL | | 191,464 | | 196,976 |
| CONTRACTUAL SERVICES | | 8,218 | | |
| TRAVEL | | 2,320 | | |
| COMMODITIES | | 616 | | |
| TELECOMMUNICATIONS | | 1,021 | | |
| OPERATING BUDGET | | | | 14,385 |
| ***** TOTAL DEPARTMENT | | 203,639 | | 211,361 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

WESTERN NEWS

| | EXPENDED FY17 | 2-73900 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 101,192 | |
| COMMODITIES | 72,168 | |
| OPERATING BUDGET | | 150,000 |
| ***** TOTAL DEPARTMENT | 173,360 | 150,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

ALUMNI

| | | TERM | EXPENDED FY17 | TERM | 2-75800 BUDGETED FY18 |
|-------------------------|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| A001 | DIRECTOR, ALUMNI PROGRAMS | | | | |
| | AMY E. SPELMAN | 12.0 | 88,069 | 12.0 | 90,864 |
| A002 | ASSOCIATE DIRECTOR, ALUMNI | | | | |
| | CARRIE A. VAN VLEET | 12.0 | 39,085 | 12.0 | 40,008 |
| C001 | STAFF CLERK | | | | |
| | NEG CARRIE A. LOWDERMAN | 9.0 | 21,573 | 9.0 | 22,680 |
| C002 | ASST DIR. OF ALUMNI RELATIONS | | | | |
| | (Vacant) | | | 12.0 | 45,648 |
| | CSE (JUDITH D. ECKERLY) | 12.0 | 45,648 | | |
| C003 | CHIEF CLERK | | | | |
| | NEG BEVERLY J. STUCKWISCH | 12.0 | 32,622 | 12.0 | 32,497 |
| C004 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| | CSE KIM A. STUAAN | 12.0 | 39,276 | 12.0 | 39,276 |
| TOTAL ADMINISTRATIVE | | | 127,154 | | 130,872 |
| TOTAL CIVIL SERVICE | | | 139,119 | | 140,101 |
| EXTRA HELP AND OVERTIME | | | 91 | | |
| STUDENT HELP | | | 2,477 | | 2,500 |
| REIMBURSEMENT/AWARD | | | | | 300 |
| PERSONAL SERVICES TOTAL | | | 268,841 | | 273,773 |
| CONTRACTUAL SERVICES | | | 12,948 | | |
| TRAVEL | | | 143 | | |
| COMMODITIES | | | 7,004 | | |
| TELECOMMUNICATIONS | | | 2,076 | | |
| OPERATING BUDGET | | | | | 19,169 |
| ***** TOTAL DEPARTMENT | | | 291,012 | | 292,942 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

GOVERNMENT RELATIONS

| | TERM | EXPENDED FY17 | TERM | 2-76000 BUDGETED FY18 |
|---------------------------------|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 ASSISTANT TO THE PRESIDENT | | | | |
| JEANETTE M. MALAFA | 12.0 | 102,340 | 12.0 | 105,588 |
| TOTAL ADMINISTRATIVE | | 102,340 | | 105,588 |
| REIMBURSEMENT/AWARD | | 1,251 | | 2,160 |
| PERSONAL SERVICES TOTAL | | 103,591 | | 107,748 |
| CONTRACTUAL SERVICES | | 792 | | |
| TRAVEL | | 1,836 | | |
| COMMODITIES | | 185 | | |
| TELECOMMUNICATIONS | | 150 | | |
| OPERATING BUDGET | | | | 4,555 |
| ***** TOTAL DEPARTMENT | | 106,554 | | 112,303 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

INTERCOLLEGIATE ATHLETICS

| | | | | EXPENDED | | | 2-76600 |
|-------------------|--|------|-----|----------|------|-----|----------|
| | | | | FY17 | | | BUDGETED |
| | | TERM | | | TERM | | FY18 |
| PERSONAL SERVICES | | | | | | | |
| A001 | DIRECTOR OF INTERCOLLEGIATE ATHLETICS | | | | | | |
| | MATT TANNEY | 12.0 | | 120,181 | 12.0 | | 123,996 |
| A002 | COORDINATOR, COMPLIANCE | | | | | | |
| | HALEY M. JONES | 12.0 | | 48,466 | 12.0 | | 50,004 |
| A003 | SENIOR ASSOCIATE DIRECTOR OF ATHLETICS | | | | | | |
| | DANIELLE E. SURPRENANT | 3.0 | | 17,877 | 12.0 | | 71,508 |
| A004 | ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS | | | | | | |
| | MICHAEL JONES | 12.0 | | 54,374 | 12.0 | | 56,100 |
| A005 | ASSISTANT SPORTS INFORMATION DIRECTOR | | | | | | |
| | (KYLE A. BRADT) | 12.0 | | 35,208 | 12.0 | | 35,208 |
| A006 | DIRECTOR OF FOOTBALL OPERATIONS | | | | | | |
| | JOHN P. BOUDREAUX | 2.6 | | 7,853 | 12.0 | | 35,004 |
| | (DEMARKCO L. BUTLER) | 7.1 | | 20,823 | | | |
| A006P | DIRECTOR OF FOOTBALL OPERATIONS | | | | | | |
| | (DEMARKCO L. BUTLER) | | | 2,154 | | | |
| A007 | DIRECTOR, BASKETBALL OPERATIONS | | | | | | |
| | (MICHAEL J. DASHNER) | 11.7 | | 31,306 | 12.0 | | 32,004 |
| A101 | DIRECTOR, GOLF OPERATIONS | | | | | | |
| | MEL B. BLASI | 12.0 | 27% | 19,083 | 12.0 | 27% | 19,690 |
| | (426000) | | | | | | |
| A102 | ASSISTANT DIRECTOR, GOLF OPERATIONS | | | | | | |
| | LIA B. LUKKARINEN | 12.0 | 27% | 11,648 | 12.0 | 60% | 25,827 |
| | (426000) | | | | | | |
| F001 | HEAD FOOTBALL COACH | | | | | | |
| | CHARLES R. FISHER | 12.0 | | 177,462 | 12.0 | | 183,000 |
| F002 | ASSISTANT FOOTBALL COACH | | | | | | |
| | TYLER W. HOWLE | 12.0 | | 53,316 | 12.0 | | 55,008 |
| F003 | ASSISTANT FOOTBALL COACH | | | | | | |
| | ANTHONY B. GRANTHAM | 3.4 | | 20,194 | 12.0 | | 70,008 |
| | (DAVID T. ELSON) | 7.2 | | 43,711 | | | |
| F003P | ASSISTANT FOOTBALL COACH | | | | | | |
| | (DAVID T. ELSON) | | | 6,177 | | | |
| F004 | ASSISTANT FOOTBALL COACH | | | | | | |
| | DEION MELVIN | 3.7 | | 16,019 | 12.0 | | 51,000 |
| | (GARRY E. FISHER) | 7.0 | | 29,750 | | | |
| F004P | ASSISTANT FOOTBALL COACH | | | | | | |
| | (GARRY E. FISHER) | | | 2,550 | | | |
| F005 | ASSISTANT FOOTBALL COACH | | | | | | |
| | TYLER E. STOCKTON | 12.0 | | 48,466 | 12.0 | | 50,004 |
| F006 | ASSISTANT FOOTBALL COACH | | | | | | |
| | JARED ELLIOTT | 12.0 | | 60,271 | 12.0 | | 64,668 |
| F007 | ASSISTANT FOOTBALL COACH | | | | | | |
| | MICHAEL B. HODGES | 12.0 | | 53,004 | 12.0 | | 53,004 |
| F008 | ASSISTANT FOOTBALL COACH | | | | | | |
| | DAVID C. ROCCO | 12.0 | | 39,085 | 12.0 | | 40,008 |
| F009 | ASSISTANT FOOTBALL COACH | | | | | | |
| | DOUGLAS K. MALONE | 12.0 | | 70,762 | 12.0 | | 73,008 |
| F101 | MEN'S HEAD BASKETBALL COACH | | | | | | |
| | WILLIAM E. WRIGHT | 12.0 | | 128,505 | 12.0 | | 132,504 |
| F102 | MEN'S ASSISTANT BASKETBALL COACH | | | | | | |
| | JESTIN ANDERSON | 10.5 | | 33,929 | 12.0 | | 38,748 |
| | (DAMON M. JAMES) | 0.2 | | 1,004 | | | |
| F102P | MEN'S ASSISTANT BASKETBALL COACH | | | | | | |
| | (DAMON M. JAMES) | | | 3,178 | | | |
| F103 | MEN'S ASSISTANT BASKETBALL COACH | | | | | | |
| | JOSHUA E. JONES | 10.5 | | 33,929 | 12.0 | | 38,748 |
| | (MARK T. VERSHAW) | 1.0 | | 3,250 | | | |
| F103P | MEN'S ASSISTANT BASKETBALL COACH | | | | | | |
| | (MARK T. VERSHAW) | | | 3,000 | | | |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

INTERCOLLEGIATE ATHLETICS

| | TERM | EXPENDED FY17 | TERM | 2-76600 BUDGETED FY18 |
|---|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| F104 MEN'S ASSISTANT BASKETBALL COACH JOSHUA J. WOLFE | 12.0 | 57,474 | 12.0 | 60,000 |
| F201 WOMEN'S HEAD BASKETBALL COACH JAMES D. GRAVINA | 12.0 | 115,671 | 12.0 | 132,504 |
| F202 WOMEN'S ASSISTANT BASKETBALL COACH SETH R. MINTER | 12.0 | 53,859 | 12.0 | 60,000 |
| F203 WOMEN'S ASSISTANT BASKETBALL COACH SYDNEY CRAFTON | 12.0 | 39,788 | 12.0 | 40,728 |
| F204 WOMEN'S ASSISTANT BASKETBALL COACH TAYLOR A. IGNOTO | 11.8 | 36,212 | 12.0 | 36,588 |
| F301 HEAD VOLLEYBALL COACH KELLY E. RICHARDSON | 12.0 | 58,154 | 12.0 | 60,000 |
| F302 ASSISTANT VOLLEYBALL COACH (DANIEL A. BROWN) | 12.0 | 37,872 | 12.0 | 37,872 |
| F401 HEAD SOFTBALL COACH HOLLY R. VAN VLYMEN | 12.0 | 50,024 | 12.0 | 51,612 |
| F402 ASSISTANT SOFTBALL COACH ELIZABETH G. GOLITKO | 12.0 | 30,000 | 12.0 | 30,000 |
| F501 HEAD BASEBALL COACH RYAN BROWNLEE | 12.0 | 55,095 | 12.0 | 56,844 |
| M000 MISCELLANEOUS FACULTY | | 5,000 | | 6,000 |
| TOTAL ADMINISTRATIVE | | 368,973 | | 449,341 |
| TOTAL FACULTY | | 1,366,712 | | 1,421,856 |
| RESERVE | | | | (75,197) |
| PERSONAL SERVICES TOTAL | | 1,735,685 | | 1,796,000 |
| ***** TOTAL DEPARTMENT | | 1,735,685 | | 1,796,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

| PROVOST & ACADEMIC VICE PRESIDENT | | | | 2-11500 |
|--|------|------------------|------|------------------------|
| | TERM | EXPENDED FY17 | TERM | BUDGETED FY18 |
| PERSONAL SERVICES | | | | |
| A001 PROVOST AND ACADEMIC VICE PRESIDENT (Vacant) | | | 12.0 | 200,184 |
| A001A PROVOST AND ACADEMIC VICE PRESIDENT KATHLEEN NEUMANN | 12.0 | 183,186 | 12.0 | |
| A002 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL AMY D. CHAMBERS | 5.3 | 31,938 | 12.0 | 72,000 |
| CYNTHIA L. LOTZ | 1.0 | 5,834 | | 5.8% over incumbent |
| LETISHA K. TREPAC | 3.0 | 15,868 | | |
| A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS RUSSELL E. MORGAN | 12.0 | 145,385 | 12.0 | 150,000 |
| A004 ASSISTANT VICE PRESIDENT (Vacant) | | | 12.0 | 135,744 |
| A005 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS NANCY P. PARSONS | 12.0 | 146,851 | 12.0 | 151,512 |
| G000 GRADUATE ASSISTANT | | 37,249 | | 45,264 |
| G000S TEACHING SUPPORT ASSISTANT | | 3,772 | | 7,544 |
| C001 OFFICE ADMINISTRATOR NEG BRENDA L. MCCONNELL | 10.2 | 32,463 | 12.0 | 37,680 |
| C002 ACADEMIC CONTRACT SPECIALIST CSE DANA L. VANBEBBER | 12.0 | 32,847 | 12.0 | 36,624 |
| C002P ACADEMIC CONTRACT SPECIALIST NEG DANA L. VANBEBBER | | 114 | | |
| C003 ADMINISTRATIVE ASSISTANT CSE LINDA K. PROSISE | 12.0 | 46,848 | 12.0 | 46,848 |
| C004 ACADEMIC CONTRACT SPECIALIST CSE REBECCA L. EBEL | 3.2 | 11,646 | 12.0 | 42,456 |
| CSE CYNTHIA L. LOTZ | 3.0 | 10,104 | | |
| C005 OFFICE SUPPORT SPECIALIST NEG AMELIA D. HODGES | | | 12.0 | 33,049 |
| NEG SARA J. PAYNE | 12.0 | 33,176 | | |
| C006 OFFICE SUPPORT ASSOCIATE NEG BRADLEY N. HUFFER | 6.5 | 12,096 | 12.0 | 22,464 |
| NEG ASHLEY M. JAMES | 0.1 | 168 | | |
| NEG (ROBERTA F. TYSON) | 3.0 | 6,027 | | |
| NEG (DIXIE A. CANON) | 2.0 | 4,943 | | |
| C006B OFFICE SUPPORT SPECIALIST NEG (ROBERTA F. TYSON) | | 210 | | |
| C006P STAFF CLERK NEG (DIXIE A. CANON) | | 2,268 | | |
| PROVOST & ACADEMIC VICE PRESIDENT | | | | 111,500 |
| TOTAL ADMINISTRATIVE | | 529,062 | | 709,440 |
| TOTAL CIVIL SERVICE | | 192,909 | | 219,121 |
| EXTRA HELP AND OVERTIME | | 17,938 | | |
| STUDENT HELP | | 13,064 | | 16,080 |
| GRAD TOTAL | | 41,021 | | 52,808 |
| SUMMER SESSION | | | | |
| PERSONAL SERVICES TOTAL | | 793,994 | | 997,449 |
| CONTRACTUAL SERVICES | | 13,485 | | |
| TRAVEL | | 3,871 | | |
| COMMODITIES | | 3,186 | | |
| TELECOMMUNICATIONS | | 2,741 | | |
| OPERATING BUDGET | | | | 12,000 |
| ***** TOTAL DEPARTMENT | | 817,277 | | 1,009,449 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

DEAN, COLLEGE OF ARTS AND SCIENCES

| | TERM | EXPENDED FY17 | TERM | 2-14000 BUDGETED FY18 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| A001 DEAN, COLLEGE OF ARTS & SCIENCES SUSAN MARTINELLI | 12.0 | 158,900 | 12.0 | 163,944 |
| A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES JAMES A. SCHMIDT | 12.0 | 119,170 | 12.0 | 124,992 |
| A003 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES KYLE R. MAYBORN | | | 12.0 | 129,852 |
| A003A ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES KYLE R. MAYBORN | 12.0 | 125,857 | | |
| C002 OFFICE SUPPORT SPECIALIST NEG SUSAN E. FOWLER | 12.0 | 28,345 | 12.0 | 28,236 |
| C004 ADMINISTRATIVE CLERK NEG DAWN M. EBBERT | 12.0 | 35,656 | 12.0 | 35,520 |
| C005 ADMINISTRATIVE AIDE SHARON E. KNIGHT | 12.0 | 40,246 | 12.0 | 40,092 |
| TOTAL ADMINISTRATIVE | | 403,927 | | 418,788 |
| TOTAL CIVIL SERVICE | | 104,247 | | 103,848 |
| REIMBURSEMENT/AWARD | | 342 | | 350 |
| PERSONAL SERVICES TOTAL | | 508,516 | | 522,986 |
| CONTRACTUAL SERVICES | | 4,602 | | |
| TRAVEL | | 1,406 | | |
| COMMODITIES | | 4,928 | | |
| TELECOMMUNICATIONS | | 4,525 | | |
| OPERATING BUDGET | | | | 25,000 |
| ***** TOTAL DEPARTMENT | | 523,977 | | 547,986 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE

| | | TERM | EXPENDED FY17 | TERM | 2-14010 BUDGETED FY18 |
|------|---|------|------------------|------|-----------------------------|
| | PERSONAL SERVICES | | | | |
| A001 | ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT JENNIFER L. SANDRIK-RUBIO | 12.0 | 53,568 | 12.0 | 53,568 |
| A002 | ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (RALPH W. HEISSINGER JR) | | | 12.0 | 72,624 |
| A003 | INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER ANDREA L. JENKINS | 12.0 | 51,059 | 12.0 | 52,680 |
| A004 | ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT SHARON L. HUNTER | | | 12.0 | |
| G000 | GRADUATE ASSISTANT | | 3,813 | | 5,050 |
| | TOTAL ADMINISTRATIVE | | 104,627 | | 178,872 |
| | TOTAL FACULTY | | 3,813 | | 5,050 |
| | STUDENT HELP | | 16,956 | | 28,257 |
| | RESERVE | | | | 20,000 |
| | PERSONAL SERVICES TOTAL | | 125,396 | | 232,179 |
| | CONTRACTUAL SERVICES | | 5,432 | | |
| | TRAVEL | | 1,536 | | |
| | COMMODITIES | | 77 | | |
| | EQUIPMENT | | 1,190 | | |
| | TELECOMMUNICATIONS | | 115 | | |
| | OPERATING BUDGET | | | | 163,057 |
| | ***** TOTAL DEPARTMENT | | 133,746 | | 395,236 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

AFRICAN-AMERICAN STUDIES

| | TERM | EXPENDED FY17 | 2-20800 BUDGETED FY18 |
|--|------|------------------|-----------------------------|
| PERSONAL SERVICES | | | |
| B001 CHAIRPERSON, DEPT OF AFRICAN-AMERICAN STUDIES | | | |
| FRANK E. BROOKS | 1.5 | 14,679 | MOVED TO 143000 A005 |
| F001 PROFESSOR | | | |
| ALPHONSO SIMPSON JR | 9.0 | 88,605 | MOVED TO 121000 B001 |
| F002 ASSOCIATE PROFESSOR | | | |
| CB SAFOURA A. BOUKARI | 9.0 | 75,744 | MOVED TO 121000 F001 |
| F003 PROFESSOR | | | |
| FRANK E. BROOKS | 9.0 | 85,527 | MOVED TO 143000 A005 |
| F005 PROFESSOR | | | |
| CB AUDREY P. WATKINS | 9.0 | 85,455 | MOVED TO 121000 F002 |
| F006 PROFESSOR | | | |
| CB JO-ANN MORGAN | 9.0 | 91,530 | MOVED TO 121000 F003 |
| TOTAL ADMINISTRATIVE | | 14,679 | |
| TOTAL FACULTY | | 426,861 | |
| PERSONAL SERVICES TOTAL | | 441,540 | |
| ***** TOTAL DEPARTMENT | | 441,540 | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

LIBERAL ARTS AND SCIENCES

| | EXPENDED FY17 | TERM | 2-21000 BUDGETED FY18 |
|---|------------------|------------|------------------------------------|
| PERSONAL SERVICES | | | |
| B001 CHAIRPERSON, LIBERAL ARTS AND SCIENCES ALPHONSO SIMPSON JR | | 10.0 | 103,500 |
| B001B CHAIRPERSON, LIBERAL ARTS AND SCIENCES ALPHONSO SIMPSON JR | | 1.0 50% | 10,350 |
| F001 ASSOCIATE PROFESSOR CB SAFOURA A. BOUKARI | | 9.0 | 75,744 |
| F002 PROFESSOR CB AUDREY P. WATKINS | | 9.0 | 85,455 |
| F003 PROFESSOR CB JO-ANN MORGAN | | 9.0 | 91,530 |
| F004 PROFESSOR CB LORI BAKER-SPERRY | | 9.0 | 96,471 |
| F005 PROFESSOR CB BETSY C. PERABO | | 9.0 | 87,408 |
| F006 ASSOCIATE PROFESSOR CB SARAH HAYNES | | 9.0 | 75,366 |
| F007 ASSOCIATE PROFESSOR CB AMY R. CARR | | 9.0 | 78,903 |
| C001 STAFF CLERK NEG JENNIFER L. HAMLIN | | 12.0 | 28,981 |
| TOTAL ADMINISTRATIVE | | | 113,850 |
| TOTAL FACULTY | | | 590,877 |
| TOTAL CIVIL SERVICE | | | 28,981 |
| STUDENT HELP | | | 721 |
| PERSONAL SERVICES TOTAL | | | 734,429 |
| OPERATING BUDGET | | | 11,689 |
| ***** TOTAL DEPARTMENT | | | 746,118 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

BIOLOGICAL SCIENCES

| BIOLOGICAL SCIENCES | | | | | | 2-21200 | |
|---------------------|--|--------------------------|----------|---------|--------|----------|--------|
| | | | | | | BUDGETED | |
| | | | | | | FY18 | |
| | | TERM | EXPENDED | | TERM | | |
| | | | FY17 | | | | |
| PERSONAL SERVICES | | | | | | | |
| A001 | ACADEMIC ADVISOR | | | | | | |
| | BETH M. LANE | | 6.0 | 22,152 | 12.0 | 44,304 | |
| | (CARYN N. MORGAN) | | 2.3 | 11,952 | | | |
| A001P | ACADEMIC ADVISOR | | | | | | |
| | (CARYN N. MORGAN) | | | 8,927 | | | |
| B001 | CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES | | | | | | |
| | (Vacant) | | | | 10.0 | 96,770 | |
| B001A | CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES | | | | | | |
| | RICHARD O. MUSSER | | 11.0 | 119,570 | | | |
| B001B | CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES | | | | | | |
| | RICHARD O. MUSSER | | 1.0 | 5,435 | 1.0 | 50% | 9,677 |
| B001P | CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES | | | | | | |
| | (CHARLES LYDEARD) | | | 17,207 | | | |
| F001 | PROFESSOR | | | | | | |
| | CB | MICHAEL A. ROMANO | 9.0 | 116,316 | 9.0 | 116,316 | |
| F001P | PROFESSOR | | | | | | |
| | CB | MICHAEL A. ROMANO | | 34,723 | | | |
| F002 | ASSOCIATE PROFESSOR | | | | | | |
| | CB | SUE M. HUM-MUSSER | 9.0 | 78,309 | 9.0 | 79,839 | |
| F003 | INSTRUCTOR | | | | | | |
| | CB | THOMAS V. VOGEL | 9.0 | 51,723 | 9.0 | 54,351 | |
| F005 | ASSOCIATE PROFESSOR | | | | | | |
| | CB | ANDREA PORRAS-ALFARO | 9.0 | 50% | 39,092 | 9.0 | 79,713 |
| F006 | ASSOCIATE PROFESSOR | | | | | | |
| | CB | JEFFREY E. ENGEL | 9.0 | 78,867 | 9.0 | 78,867 | |
| F008 | INSTRUCTOR | | | | | | |
| | CB | MARIAN H. AANENSON | 9.0 | 39,204 | 9.0 | 44,109 | |
| F010 | INSTRUCTOR | | | | | | |
| | CB | VICTORIA J. LIVINGSTON | 9.0 | 39,204 | 9.0 | 39,204 | |
| F011 | PROFESSOR | | | | | | |
| | CB | KENNETH W. MCCRAVY | 9.0 | 99,486 | 9.0 | 101,016 | |
| F012 | PROFESSOR | | | | | | |
| | CB | SHAWN A. MEAGHER | 9.0 | 91,440 | 9.0 | 92,970 | |
| F014 | ASSOCIATE PROFESSOR | | | | | | |
| | CB | SEAN E. JENKINS | 9.0 | 82,206 | 9.0 | 83,466 | |
| F014B | ASSOCIATE PROFESSOR | | | | | | |
| | CB | SEAN E. JENKINS | 2.0 | 18,268 | 2.0 | 18,548 | |
| F015 | PROFESSOR | | | | | | |
| | CB | SCOTT M. HOLT | 9.0 | 98,064 | 9.0 | 98,064 | |
| F016 | ASSISTANT PROFESSOR | | | | | | |
| | CB | CATHERINE L. MILLER-HUNT | 9.0 | 61,654 | 9.0 | 59,184 | |
| F017 | FACULTY ASSISTANT | | | | | | |
| | (JILL M. BUCHER) | | 9.0 | 25% | 8,406 | | |
| F020 | ASSOCIATE PROFESSOR | | | | | | |
| | CB | SUSAN T. MEIERS | 9.0 | 78,858 | 9.0 | 78,858 | |
| F022 | ASSOCIATE PROFESSOR | | | | | | |
| | CB | MESHACK AFITLHILE | 9.0 | 70,713 | 9.0 | 72,243 | |
| F023 | ASSISTANT PROFESSOR | | | | | | |
| | CB | CHRISTOPHER N. JACQUES | 9.0 | 59,157 | 9.0 | 60,687 | |
| F024 | PROFESSOR | | | | | | |
| | CB | LAURA M. BARDEN-GABBEI | 9.0 | 107,361 | 9.0 | 107,361 | |
| F025 | PROFESSOR | | | | | | |
| | (Vacant) | | | | 9.0 | 97,830 | |
| F026 | PROFESSOR | | | | | | |
| | CB | BRIAN D. PEER | 9.0 | 94,509 | 9.0 | 96,039 | |
| F029 | PROFESSOR | | | | | | |
| | CB | ERIC RIBBENS | 9.0 | 96,498 | 9.0 | 96,498 | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

BIOLOGICAL SCIENCES

| | | | | EXPENDED | | 2-21200 |
|-------------------|-----------------------------------|------|-----|-----------|------|-----------|
| | | | | FY17 | TERM | BUDGETED |
| | | | | | | FY18 |
| PERSONAL SERVICES | | | | | | |
| F050 | INSTRUCTOR | | | | | |
| | (RITA VONDRA) | 2.0 | 12% | 1,832 | | |
| | (JENNIFER L. MCGEE) | 2.0 | 25% | 1,832 | | |
| | (JEFFREY L. HILLYER) | 2.0 | 25% | 2,192 | | |
| M000 | MISCELLANEOUS FACULTY | | | 7,474 | | |
| G000 | GRADUATE ASSISTANT | | | 18,860 | | 18,860 |
| G000S | TEACHING SUPPORT ASSISTANT | | | | | 6,280 |
| G000T | TEACHING ASSISTANT | | | 164,801 | | 158,860 |
| C001 | STOREKEEPER III | | | | | |
| | LUANN POTTER | 12.0 | | 30,899 | 12.0 | 30,781 |
| C002 | OFFICE SUPPORT ASSOCIATE | | | | | |
| | NEG CHRISTIAN B. SHOEMAKER | 8.5 | | 15,895 | 12.0 | 21,805 |
| C003 | CLERK | | | | | |
| | NEG JENNIFER N. DEENER | | | | 10.0 | 21,805 |
| | NEG (RYAN J. WALLER) | 3.7 | | 6,586 | | |
| | NEG (AMY R. CARRIGAN) | 6.2 | | 14,268 | | |
| C005 | GREENHOUSE GARDENER II | | | | | |
| | JEFFREY L. HILLYER | 12.0 | | 52,400 | 12.0 | 52,200 |
| | TOTAL ADMINISTRATIVE | | | 185,244 | | 150,751 |
| | TOTAL FACULTY | | | 1,457,386 | | 1,555,163 |
| | TOTAL CIVIL SERVICE | | | 120,049 | | 126,591 |
| | STUDENT HELP | | | 5,925 | | 8,200 |
| | GRAD TOTAL | | | 183,661 | | 184,000 |
| | SUMMER SESSION | | | 15,121 | | |
| | PERSONAL SERVICES TOTAL | | | 1,967,385 | | 2,024,705 |
| | CONTRACTUAL SERVICES | | | 21,762 | | |
| | TRAVEL | | | 3,774 | | |
| | COMMODITIES | | | 13,038 | | |
| | EQUIPMENT | | | 1,616 | | |
| | TELECOMMUNICATIONS | | | 6,382 | | |
| | OPERATION OF AUTOMOTIVE EQUIPMENT | | | 699 | | |
| | PERMANENT IMPROVEMENTS | | | 5,123 | | |
| | OPERATING BUDGET | | | | | 74,750 |
| | ***** TOTAL DEPARTMENT | | | 2,019,783 | | 2,099,455 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

KIBBE LIFE SCIENCE STATION

| | TERM | EXPENDED FY17 | TERM | 2-21220 BUDGETED FY18 |
|-----------------------------------|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 MANAGER, FIELD STATION | | | | |
| JAMES T. LAMER | 12.0 | 56,184 | 12.0 | 57,084 |
| TOTAL ADMINISTRATIVE | | 56,184 | | 57,084 |
| STUDENT HELP | | 3,290 | | |
| PERSONAL SERVICES TOTAL | | 59,474 | | 57,084 |
| CONTRACTUAL SERVICES | | 1,917 | | |
| TRAVEL | | 525 | | |
| COMMODITIES | | 9,324 | | |
| EQUIPMENT | | 418 | | |
| TELECOMMUNICATIONS | | 3,159 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 1,286 | | |
| OPERATING BUDGET | | | | 22,477 |
| ***** TOTAL DEPARTMENT | | 76,105 | | 79,561 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

LABORATORY ANIMAL CARE

| | TERM | EXPENDED FY17 | TERM | 2-21400 BUDGETED FY18 |
|--|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| M000 MISCELLANEOUS FACULTY | | 1,000 | | |
| C001 LABORATORY ANIMAL CARE SPECIALIST | | | | |
| NEG ROLAND H. SMITH | 12.0 | 48,041 | 12.0 | 47,857 |
| TOTAL FACULTY | | 1,000 | | |
| TOTAL CIVIL SERVICE | | 48,041 | | 47,857 |
| EXTRA HELP AND OVERTIME | | 4,543 | | 4,038 |
| PERSONAL SERVICES TOTAL | | 53,584 | | 51,895 |
| CONTRACTUAL SERVICES | | 116 | | |
| COMMODITIES | | 4,900 | | |
| EQUIPMENT | | 189 | | |
| OPERATING BUDGET | | | | 7,120 |
| ***** TOTAL DEPARTMENT | | 58,792 | | 59,015 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

MATHEMATICS

| | | | | 2-21600 | |
|-------------------|----------------------------------|---------|------------------|-----------------|---------|
| | | | | BUDGETED | |
| | | | | FY18 | |
| | | TERM | EXPENDED FY17 | TERM | |
| PERSONAL SERVICES | | | | | |
| B001 | CHAIRPERSON, DEPT OF MATHEMATICS | | | | |
| | IRAJ KALANTARI | 11.0 | 144,991 | 10.0 | 131,810 |
| B001B | CHAIRPERSON, DEPT OF MATHEMATICS | | | | |
| | IRAJ KALANTARI | 1.0 50% | 6,591 | 1.0 50% | 13,181 |
| F001 | PROFESSOR | | | | |
| | CB FERIDUN TASDAN | 9.0 | 86,940 | 9.0 | 86,940 |
| F002 | PROFESSOR | | | | |
| | CB FEDOR ANDREEV | 9.0 | 87,003 | 9.0 | 87,003 |
| F003 | ASSOCIATE PROFESSOR | | | | |
| | CB LIA PETRACOVICI | 9.0 | 77,256 | 9.0 | 77,256 |
| F004 | INSTRUCTOR | | | | |
| | CB ANGELA D. KLINE | 9.0 | 34,317 | 9.0 | 39,204 |
| F005 | ASSOCIATE PROFESSOR | | | | |
| | CB JANA MARIKOVA | 4.5 | 35,564 | 9.0 | 71,127 |
| F005L | INSTRUCTOR | | | | |
| | (MINGZHU WANG) | 4.0 50% | 8,400 | | |
| F007 | PROFESSOR | | | | |
| | CB RUMEN D. DIMITROV | 9.0 | 87,210 | 9.0 | 87,210 |
| F009 | ASSOCIATE PROFESSOR | | | | |
| | CB BORIS PETRACOVICI | 9.0 | 77,256 | 9.0 | 78,786 |
| F011 | ASSOCIATE PROFESSOR | | | | |
| | CB CLIFTON F. EALY | 9.0 50% | 35,357 | 9.0 | 70,713 |
| F012 | ASSISTANT PROFESSOR | | | | |
| | CB SEYFI TURKELLI | 9.0 | 56,124 | 9.0 | 57,654 |
| F014 | ASSOCIATE PROFESSOR | | | | |
| | CB AMY J. EKANAYAKE | 9.0 | 70,713 | 9.0 | 70,713 |
| F015 | ASSOCIATE PROFESSOR | | | | |
| | CB DINESH B. EKANAYAKE | 9.0 | 72,243 | 9.0 50% | 36,122 |
| F016 | INSTRUCTOR | | | | |
| | CB PETER P. KAY | 9.0 | 34,308 | 9.0 | 34,308 |
| F017 | ASSOCIATE PROFESSOR | | | | |
| | CB JOHN A. CHISHOLM | 9.0 | 80,703 | 9.0 | 80,703 |
| F018 | ASSOCIATE PROFESSOR | | | | |
| | CB ROBERT R. MANN | 9.0 | 82,044 | 9.0 | 82,044 |
| F019 | PROFESSOR | | | | |
| | CB SAMSON A. ADELEKE | 9.0 | 105,408 | 9.0 | 105,408 |
| F020 | ASSISTANT PROFESSOR | | | | |
| | CB DOUGLAS LAFOUNTAIN | 9.0 | 57,654 | 9.0 | 57,654 |
| F021 | ASSOCIATE PROFESSOR | | | | |
| | CB MEI YANG | 9.0 | 77,580 | 9.0 | 77,580 |
| F022 | PROFESSOR | | | | |
| | CB VICTORIA BARAMIDZE | 9.0 | 85,680 | 9.0 | 85,680 |
| F023 | PROFESSOR | | | | |
| | CB KIMBERLY K. HARTWEG | 9.0 | 85,455 | 9.0 | 85,455 |
| F024 | ASSISTANT PROFESSOR | | | | |
| | CB MOJTABA MONIRI | 9.0 | 56,124 | 9.0 | 56,124 |
| F025 | PROFESSOR | | | | |
| | CB LAWRENCE V. WELCH | 9.0 | 113,184 | 9.0 | 113,184 |
| F025P | PROFESSOR | | | | |
| | CB LAWRENCE V. WELCH | | 34,895 | | |
| F026 | PROFESSOR | | | | |
| | CB JAMES R. OLSEN | 9.0 | 97,956 | 9.0 | 97,956 |
| F027 | ASSOCIATE PROFESSOR | | | | |
| | CB ELIZABETH A. HANSEN | 9.0 | 70,767 | 9.0 | 70,767 |
| F030 | INSTRUCTOR | | | | |
| | CB MARIA L. DOFING | 9.0 | 38,784 | 9.0 | 40,761 |
| F031 | PROFESSOR | | | | |
| | CB JASON T. BLACKFORD | 9.0 | 86,940 | 9.0 | 86,940 |
| F032 | INSTRUCTOR | | | | |
| | CB ERIKA B. HODGSON | 9.0 | 34,308 | 9.0 | 34,308 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

MATHEMATICS

| | | TERM | EXPENDED FY17 | TERM | 2-21600 BUDGETED FY18 |
|-------|----------------------------|------|------------------|------|-----------------------------|
| | PERSONAL SERVICES | | | | |
| F033 | ASSISTANT PROFESSOR | | | | |
| | CB MOKHTAR AOUINA | 9.0 | 39,033 | 9.0 | 39,033 |
| F035 | PROFESSOR | | | | |
| | CB GORDON PETTIT | 9.0 | 93,411 | 9.0 | 93,411 |
| F038 | INSTRUCTOR | | | | |
| | CB GREGORY T. BARAMIDZE | 9.0 | 39,204 | 9.0 | 43,263 |
| F039 | PROFESSOR | | | | |
| | CB DAVID L. HAUGEN | 9.0 | 104,517 | 9.0 | 109,998 |
| F040 | PROFESSOR | | | | |
| | CB BRIAN K. POWELL | 9.0 | 70,713 | 9.0 | 85,878 |
| F041 | PROFESSOR | | | | |
| | CB CHRISTOPHER A. PYNES | 9.0 | 89,964 | 9.0 | 89,964 |
| M000 | MISCELLANEOUS FACULTY | | 23,622 | | |
| G000S | TEACHING SUPPORT ASSISTANT | | 32,378 | | 38,421 |
| G000T | TEACHING ASSISTANT | | 34,752 | | 36,924 |
| C001 | OFFICE MANAGER | | | | |
| | NEG L S. SHOGREN | 12.0 | 41,102 | 12.0 | 40,945 |
| C003 | CHIEF CLERK | | | | |
| | NEG TAMMIE J. MCCORMICK | | | 12.0 | 27,390 |
| | NEG CANDICE L. BISWELL | 12.0 | 36,644 | | |
| | TOTAL ADMINISTRATIVE | | 151,582 | | 144,991 |
| | TOTAL FACULTY | | 2,330,635 | | 2,333,147 |
| | TOTAL CIVIL SERVICE | | 77,746 | | 68,335 |
| | STUDENT HELP | | 22,022 | | 22,426 |
| | GRAD TOTAL | | 67,130 | | 75,345 |
| | SUMMER SESSION | | 38,731 | | |
| | PERSONAL SERVICES TOTAL | | 2,687,845 | | 2,644,244 |
| | CONTRACTUAL SERVICES | | 10,968 | | |
| | TRAVEL | | 286 | | |
| | COMMODITIES | | 4,701 | | |
| | EQUIPMENT | | 1,190 | | |
| | TELECOMMUNICATIONS | | 5,910 | | |
| | OPERATING BUDGET | | | | 36,407 |
| | ***** TOTAL DEPARTMENT | | 2,710,902 | | 2,680,651 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

NURSING

| | | | | EXPENDED | | 2-21700 |
|-------------------|-----------------------------|------|-----|-----------|---------|-----------|
| | | | | FY17 | TERM | BUDGETED |
| | | | | | | FY18 |
| PERSONAL SERVICES | | | | | | |
| A002 | ACADEMIC ADVISOR | | | | | |
| | THEODORE SCHULTZ | 12.0 | | 54,600 | 12.0 | 54,600 |
| B001 | DIRECTOR, SCHOOL OF NURSING | | | | | |
| | P L. MONAHAN | 11.0 | | 132,671 | 10.0 | 120,610 |
| B001B | DIRECTOR, SCHOOL OF NURSING | | | | | |
| | P L. MONAHAN | 1.0 | 50% | 6,031 | 1.0 50% | 12,061 |
| F001 | ASSISTANT PROFESSOR | | | | | |
| | CB SANDRA L. NASH | 9.0 | | 83,961 | 9.0 | 83,961 |
| F002 | INSTRUCTOR | | | | | |
| | CB LAURA B. HARDEN | 9.0 | | 70,002 | 9.0 | 80,001 |
| F003 | ASSISTANT PROFESSOR | | | | | |
| | CB PATRICIA K. EATHINGTON | 9.0 | | 78,129 | 9.0 | 78,129 |
| F004 | INSTRUCTOR | | | | | |
| | CB CHERYL L. BARTLETT | 9.0 | | 75,708 | 9.0 | 75,708 |
| F005 | INSTRUCTOR | | | | | |
| | CB LINDSAY A. WHITE | 9.0 | | 73,134 | 9.0 | 73,134 |
| F006 | FACULTY ASSISTANT | | | | | |
| | REBECCA P. RAPLEE | 9.0 | | 43,722 | 9.0 | 43,722 |
| F007 | INSTRUCTOR | | | | | |
| | CB BHARATHI MADEGOWDA | 9.0 | | 74,134 | 9.0 | 73,134 |
| F009 | INSTRUCTOR | | | | | |
| | CB CAROLYN A. WHITEHOUSE | 9.0 | | 65,790 | 9.0 | 65,790 |
| F010 | ASSOCIATE PROFESSOR | | | | | |
| | CB JULIE K. BAYLOR | 8.0 | | 72,943 | 9.0 | 82,170 |
| F011 | ASSISTANT PROFESSOR | | | | | |
| | CB NICHOLAS LINO | 9.0 | | 83,574 | 9.0 | 83,574 |
| F013 | ASSISTANT PROFESSOR | | | | | |
| | (Vacant) | | | | 9.0 | 80,001 |
| | CB (TINA R. SADDLER) | 9.0 | | 74,970 | | |
| F014 | INSTRUCTOR | | | | | |
| | CB MOLLY M. WOLFE | 9.0 | | 67,896 | 9.0 | 67,896 |
| F015 | INSTRUCTOR | | | | | |
| | CB KAILA R. FOX | 9.0 | | 67,896 | 9.0 | 67,896 |
| F050 | INSTRUCTOR | | | | | |
| | (ALISON EETEN) | 4.0 | 33% | 8,888 | | |
| | (ASHLEY I. LYNN) | 8.0 | 25% | 15,555 | | |
| | (SYNTHIA A. PETERSON) | 4.0 | 33% | 8,888 | | |
| | (HEATHER N. KUSLER) | 4.0 | 33% | 8,888 | | |
| | (DAWN M. COUSINS) | 4.0 | 33% | 8,888 | | |
| G000S | TEACHING SUPPORT ASSISTANT | | | 7,544 | | 7,544 |
| C001 | OFFICE MANAGER | | | | | |
| | NEG CARMEN M. PITTMAN | 12.0 | | 32,634 | 12.0 | 32,509 |
| | TOTAL ADMINISTRATIVE | | | 193,302 | | 187,271 |
| | TOTAL FACULTY | | | 982,968 | | 955,116 |
| | TOTAL CIVIL SERVICE | | | 32,634 | | 32,509 |
| | STUDENT HELP | | | 4,099 | | 3,399 |
| | GRAD TOTAL | | | 7,544 | | 7,544 |
| | SUMMER SESSION | | | 15,794 | | |
| | PERSONAL SERVICES TOTAL | | | 1,236,340 | | 1,185,839 |
| | CONTRACTUAL SERVICES | | | 10,879 | | |
| | TRAVEL | | | 3,191 | | |
| | COMMODITIES | | | 1,434 | | |
| | EQUIPMENT | | | 5,140 | | |
| | TELECOMMUNICATIONS | | | 3,611 | | |
| | OPERATING BUDGET | | | | | 40,000 |
| | ***** TOTAL DEPARTMENT | | | 1,260,597 | | 1,225,839 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

CHEMISTRY

| | | | | 2-22000 | | | |
|-------------------|--------------------------------|------|----------|-----------------|------|-----|-----------|
| | | | | BUDGETED | | | |
| | | | | FY18 | | | |
| | | TERM | EXPENDED | | TERM | | |
| | | | FY17 | | | | |
| PERSONAL SERVICES | | | | | | | |
| B001 | CHAIRPERSON, DEPT OF CHEMISTRY | | | | | | |
| | ROSE M. MCCONNELL | 11.0 | 127,765 | | 10.0 | | 116,150 |
| B001B | CHAIRPERSON, DEPT OF CHEMISTRY | | | | | | |
| | ROSE M. MCCONNELL | 1.0 | 50% | 5,808 | 1.0 | 50% | 11,615 |
| F001 | ASSISTANT PROFESSOR | | | | | | |
| | CB BRIAN J. BELLOTT | 9.0 | | 59,139 | 9.0 | | 60,669 |
| F002 | PROFESSOR | | | | | | |
| | CB J S. MCCONNELL | 9.0 | | 97,956 | 9.0 | | 99,486 |
| F003 | ASSISTANT PROFESSOR | | | | | | |
| | CB METTE SOENDERGAARD | 9.0 | | 56,124 | 9.0 | | 56,124 |
| F003L | INSTRUCTOR | | | | | | |
| | (LISA WEN) | 3.2 | | 18,200 | | | |
| F004 | ASSOCIATE PROFESSOR | | | | | | |
| | CB RONALD J. TERRY | 9.0 | | 77,958 | 9.0 | | 77,958 |
| F005 | INSTRUCTOR | | | | | | |
| | CB SHAOZHONG ZHANG | 9.0 | | 44,163 | 9.0 | | 45,063 |
| F006 | PROFESSOR | | | | | | |
| | CB JENQ-KUEN HUANG | 9.0 | | 94,959 | 9.0 | | 96,489 |
| F007 | ASSOCIATE PROFESSOR | | | | | | |
| | CB JIN JIN | 9.0 | | 73,728 | 9.0 | | 73,728 |
| F008 | ASSISTANT PROFESSOR | | | | | | |
| | CB ERICA L. MCJIMPSEY | 9.0 | | 56,124 | 9.0 | | 56,124 |
| F010 | INSTRUCTOR | | | | | | |
| | CB MAI-LEI CHEN | 9.0 | | 39,240 | 9.0 | | 39,240 |
| F011 | INSTRUCTOR | | | | | | |
| | CB JOHN J. DETERMAN | 9.0 | | 38,621 | 9.0 | | 36,621 |
| F012 | PROFESSOR | | | | | | |
| | CB T K. VINOD | 9.0 | | 110,592 | 9.0 | | 110,592 |
| F013 | ASSISTANT PROFESSOR | | | | | | |
| | CB LIGUO SONG | 9.0 | | 62,703 | 9.0 | | 62,703 |
| F050 | INSTRUCTOR | | | | | | |
| | (SHU-HUI TSAI) | 8.0 | 41% | 12,257 | | | |
| G000 | GRADUATE ASSISTANT | | | 11,869 | | | 8,800 |
| G000S | TEACHING SUPPORT ASSISTANT | | | 43,544 | | | 22,562 |
| G000T | TEACHING ASSISTANT | | | 92,491 | | | 108,560 |
| C001 | OFFICE MANAGER | | | | | | |
| | NEG AMY R. HOWE | 12.0 | | 29,766 | 12.0 | | 29,652 |
| C002 | PHYSICAL SCIENCE TECH. ASST. | | | | | | |
| | SHU-HUI TSAI | 12.0 | | 35,873 | 12.0 | | 35,736 |
| | TOTAL ADMINISTRATIVE | | | 133,573 | | | 127,765 |
| | TOTAL FACULTY | | | 841,764 | | | 814,797 |
| | TOTAL CIVIL SERVICE | | | 65,639 | | | 65,388 |
| | STUDENT HELP | | | 4,903 | | | 7,000 |
| | GRAD TOTAL | | | 147,904 | | | 139,922 |
| | PERSONAL SERVICES TOTAL | | | 1,193,782 | | | 1,154,872 |
| | CONTRACTUAL SERVICES | | | 9,261 | | | |
| | TRAVEL | | | 157 | | | |
| | COMMODITIES | | | 23,845 | | | |
| | EQUIPMENT | | | 9,372 | | | |
| | TELECOMMUNICATIONS | | | 5,820 | | | |
| | OPERATING BUDGET | | | | | | 53,002 |
| | ***** TOTAL DEPARTMENT | | | 1,242,240 | | | 1,207,874 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

GEOGRAPHY

| | | | | EXPENDED | | TERM | | 2-22400 BUDGETED FY18 |
|-------------------|---|------|------|-----------|------|------|-----------|-----------------------------|
| | | | | FY17 | | | | |
| PERSONAL SERVICES | | | | | | | | |
| A001 | SPECIALIST, GIS | | TERM | | | | | |
| | KEISUKE NOZAKI | 12.0 | 83% | 33,348 | 12.0 | 83% | 34,137 | |
| | (347200) | | | | | | | |
| A002 | DIRECTOR, GEOGRAPHICAL INFORMATION SYSTEMS CENTER | | | | | | | |
| | CHAD E. SPERRY | 12.0 | 83% | 64,066 | 12.0 | 83% | 66,100 | |
| | (347200) | | | | | | | |
| B001 | CHAIRPERSON, DEPT OF GEOGRAPHY | | | | | | | |
| | SAMUEL K. THOMPSON | 11.0 | | 117,590 | 10.0 | | 106,900 | |
| B001B | CHAIRPERSON, DEPT OF GEOGRAPHY | | | | | | | |
| | SAMUEL K. THOMPSON | 1.0 | 50% | 5,345 | 1.0 | 50% | 10,690 | |
| F001 | ASSOCIATE PROFESSOR | | | | | | | |
| | CB RANBIR S. KANG | 9.0 | | 72,198 | 9.0 | | 73,728 | |
| F003 | PROFESSOR | | | | | | | |
| | CB JONGNAM CHOI | 9.0 | | 99,486 | 9.0 | | 101,016 | |
| F004 | PROFESSOR | | | | | | | |
| | CB CHRISTOPHER J. SUTTON | 9.0 | | 96,534 | 9.0 | | 106,164 | |
| F010 | ASSOCIATE PROFESSOR | | | | | | | |
| | CB MARCUS L. BUKER | 9.0 | | 75,213 | 9.0 | | 75,213 | |
| F012 | PROFESSOR | | | | | | | |
| | CB YONGXIN DENG | 9.0 | | 77,256 | 9.0 | | 85,680 | |
| F014 | ASSOCIATE PROFESSOR | | | | | | | |
| | CB REDINA L. HERMAN | 9.0 | | 80,199 | 9.0 | | 81,729 | |
| F017 | ASSOCIATE PROFESSOR | | | | | | | |
| | CB FUYUAN LIANG | 9.0 | | 72,225 | 9.0 | | 73,755 | |
| F018 | ASSOCIATE PROFESSOR | | | | | | | |
| | CB RAYMOND GREENE | 9.0 | | 77,346 | 9.0 | | 77,346 | |
| F019 | ASSOCIATE PROFESSOR | | | | | | | |
| | CB SUNITA GEORGE | 9.0 | | 77,256 | 9.0 | | 77,256 | |
| M000 | MISCELLANEOUS FACULTY | | | 9,964 | | | | |
| G000 | RESEARCH ASSISTANT | | | | | | 7,544 | |
| G000S | TEACHING SUPPORT ASSISTANT | | | 44,793 | | | 45,264 | |
| C001 | OFFICE SUPPORT SPECIALIST | | | | | | | |
| | NEG CERESE K. WRIGHT | 9.2 | | 21,258 | 12.0 | | 27,636 | |
| | TOTAL ADMINISTRATIVE | | | 220,350 | | | 217,827 | |
| | TOTAL FACULTY | | | 737,677 | | | 751,887 | |
| | TOTAL CIVIL SERVICE | | | 21,258 | | | 27,636 | |
| | EXTRA HELP AND OVERTIME | | | | | | | |
| | STUDENT HELP | | | 3,517 | | | 3,829 | |
| | GRAD TOTAL | | | 44,793 | | | 52,808 | |
| | SUMMER SESSION | | | 46,073 | | | | |
| | PERSONAL SERVICES TOTAL | | | 1,073,668 | | | 1,053,987 | |
| | CONTRACTUAL SERVICES | | | 17,608 | | | | |
| | COMMODITIES | | | 1,054 | | | | |
| | EQUIPMENT | | | 164 | | | | |
| | TELECOMMUNICATIONS | | | 3,003 | | | | |
| | OPERATING BUDGET | | | | | | 26,000 | |
| | ***** TOTAL DEPARTMENT | | | 1,095,497 | | | 1,079,987 | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

GEOLOGY

| | | | | 2-22800 |
|------------------------------------|---------|------------------|---------|----------|
| | | | | BUDGETED |
| | | | | FY18 |
| | TERM | EXPENDED FY17 | TERM | |
| PERSONAL SERVICES | | | | |
| A009 COORDINATOR, GEOLOGIC MUSEUM | | | | |
| (ROBERT E. JOHNSON) | 5.0 | 28,740 | | |
| A009P COORDINATOR, GEOLOGIC MUSEUM | | | | |
| (ROBERT E. JOHNSON) | | 45,756 | | |
| B001P CHAIRPERSON, DEPT OF GEOLOGY | | | | |
| (PETER L. CALENGAS) | | 83,998 | | |
| F004 ASSISTANT PROFESSOR | | | | |
| CB THOMAS A. HEGNA | 9.0 | 60,642 | 9.0 | 62,172 |
| F006 ASSOCIATE PROFESSOR | | | | |
| CB STEVEN W. BENNETT | 9.0 | 82,368 | 9.0 | 82,368 |
| F007 INSTRUCTOR | | | | |
| CB SARA C. BENNETT | 9.0 56% | 21,954 | 9.0 56% | 21,955 |
| F008 PROFESSOR | | | | |
| CB LESLIE A. MELIM | 9.0 | 106,128 | 9.0 | 107,658 |
| C001 OFFICE MANAGER | | | | |
| NEG (DIANE E. EDWARDS) | 1.0 | 2,634 | | |
| C001P OFFICE MANAGER | | | | |
| NEG (DIANE E. EDWARDS) | | 1,438 | | |
| TOTAL ADMINISTRATIVE | | 158,494 | | |
| TOTAL FACULTY | | 271,092 | | 274,153 |
| TOTAL CIVIL SERVICE | | 4,072 | | |
| EXTRA HELP AND OVERTIME | | 41 | | |
| STUDENT HELP | | 9,854 | | 3,442 |
| SUMMER SESSION | | 6,076 | | |
| PERSONAL SERVICES TOTAL | | 449,630 | | 277,595 |
| CONTRACTUAL SERVICES | | 3,635 | | |
| TRAVEL | | 191 | | |
| COMMODITIES | | 1,580 | | |
| EQUIPMENT | | 105 | | |
| TELECOMMUNICATIONS | | 2,016 | | |
| OPERATING BUDGET | | | | 14,659 |
| ***** TOTAL DEPARTMENT | | 457,158 | | 292,254 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

PHYSICS

| PHYSICS | | | | | | | 2-23200 | |
|-------------------------|--|--------------------|--|--|------|------------------|---------|------------------|
| | | | | | TERM | EXPENDED FY17 | TERM | BUDGETED FY18 |
| PERSONAL SERVICES | | | | | | | | |
| A001 | COORDINATOR, PHYSICS LAB & INSTRUCTIONAL RESOURCES | | | | | | | |
| | APARNA K. KAPALE | | | | 12.0 | 48,096 | 12.0 | 48,096 |
| B001 | CHAIRPERSON, DEPT OF PHYSICS | | | | | | | |
| | MARK S. BOLEY | | | | 11.0 | 133,276 | 10.0 | 127,660 |
| B001B | CHAIRPERSON, DEPT OF PHYSICS | | | | | | | |
| | MARK S. BOLEY | | | | 1.0 | 50% 6,058 | 1.0 50% | 12,766 |
| F001 | PROFESSOR | | | | | | | |
| | CB | PENGQIAN WANG | | | 9.0 | 89,883 | 9.0 | 91,413 |
| F002 | ASSOCIATE PROFESSOR | | | | | | | |
| | CB | SAISUDHA B. MALLUR | | | 9.0 | 59,157 | 9.0 | 72,648 |
| F003 | ASSOCIATE PROFESSOR | | | | | | | |
| | CB | PANAKKATTU K. BABU | | | 9.0 | 75,303 | 9.0 | 75,303 |
| F005 | ASSOCIATE PROFESSOR | | | | | | | |
| | CB | ESTEBAN D. ARAYA | | | 9.0 | 78,183 | 9.0 | 79,713 |
| F006 | PROFESSOR | | | | | | | |
| | CB | KISHOR T. KAPALE | | | 9.0 | 96,300 | 9.0 | 97,830 |
| F009 | INSTRUCTOR | | | | | | | |
| | CB | NATALIA ANDREEV | | | 9.0 | 37,308 | 9.0 | 34,308 |
| F010 | ASSISTANT PROFESSOR | | | | | | | |
| | CB | BRIAN M. DAVIES | | | 9.0 | 51,402 | 9.0 | 48,402 |
| G000S | TEACHING SUPPORT ASSISTANT | | | | | 62,900 | | 62,900 |
| C001 | OFFICE SUPPORT SPECIALIST | | | | | | | |
| | NEG | APRIL S. HUSTON | | | 9.0 | 17,725 | 10.0 | 21,297 |
| TOTAL ADMINISTRATIVE | | | | | | 187,430 | | 188,522 |
| TOTAL FACULTY | | | | | | 487,536 | | 499,617 |
| TOTAL CIVIL SERVICE | | | | | | 17,725 | | 21,297 |
| EXTRA HELP AND OVERTIME | | | | | | 2,415 | | |
| STUDENT HELP | | | | | | 4,635 | | 5,788 |
| GRAD TOTAL | | | | | | 62,900 | | 62,900 |
| SUMMER SESSION | | | | | | 11,450 | | |
| PERSONAL SERVICES TOTAL | | | | | | 774,090 | | 778,124 |
| CONTRACTUAL SERVICES | | | | | | 5,878 | | |
| TRAVEL | | | | | | 136 | | |
| COMMODITIES | | | | | | 5,315 | | |
| EQUIPMENT | | | | | | 16,204 | | |
| TELECOMMUNICATIONS | | | | | | 2,365 | | |
| OPERATING BUDGET | | | | | | | | 38,607 |
| ***** TOTAL DEPARTMENT | | | | | | 803,991 | | 816,731 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

PSYCHOLOGY

2-23600
BUDGETED
FY18

| | | TERM | EXPENDED FY17 | TERM | |
|-------------------|--|---------|------------------|---------|---------|
| PERSONAL SERVICES | | | | | |
| A001 | ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT | | | | |
| | KATHLEEN A. MILLER | 12.0 | 74,460 | 12.0 | 77,748 |
| A001P | ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT | | | | |
| | KATHLEEN A. MILLER | | 834 | | |
| B001 | CHAIRPERSON, DEPT OF PSYCHOLOGY | | | | |
| | KAREN L. SEARS | 11.0 | 136,499 | 10.0 | 124,090 |
| B001B | CHAIRPERSON, DEPT OF PSYCHOLOGY | | | | |
| | KAREN L. SEARS | 1.0 50% | 6,205 | 1.0 50% | 12,409 |
| F001 | INSTRUCTOR | | | | |
| | CB TRACY L. WALTERS | 9.0 | 34,308 | 9.0 | 34,308 |
| F002 | PROFESSOR | | | | |
| | CB STEVEN I. DWORKIN | 9.0 | 96,525 | 9.0 | 98,055 |
| F003 | ASSOCIATE PROFESSOR | | | | |
| | CB SCOTT H. HEMENOVER | 9.0 | 78,759 | 9.0 | 78,759 |
| F004 | ASSISTANT PROFESSOR | | | | |
| | CB KRISTY KEEFE | 9.0 | 57,213 | 9.0 | 58,743 |
| F005 | PROFESSOR | | | | |
| | CB TRACY A. KNIGHT | 9.0 | 100,206 | 9.0 | 100,206 |
| F005B | PROFESSOR | | | | |
| | CB TRACY A. KNIGHT | | | 1.5 | 15,524 |
| F006 | PROFESSOR | | | | |
| | CB COLIN R. HARBKE | 9.0 | 91,854 | 9.0 | 91,854 |
| F007 | PROFESSOR | | | | |
| | CB TRACY K. CRUISE | 9.0 | 95,022 | 9.0 | 96,552 |
| F008 | ASSISTANT PROFESSOR | | | | |
| | CB JONATHAN J. HAMMERSLEY | 9.0 | 57,654 | 9.0 | 57,654 |
| F009 | INSTRUCTOR | | | | |
| | CB TIFFANY E. BAINTE | 9.0 | 34,317 | 9.0 | 39,204 |
| F010 | PROFESSOR | | | | |
| | CB CURTIS DUNKEL | 9.0 | 88,893 | 9.0 | 88,893 |
| F011 | ASSOCIATE PROFESSOR | | | | |
| | CB MATTHEW R. BLANKENSHIP | 9.0 | 78,975 | 9.0 | 80,505 |
| F012 | PROFESSOR | | | | |
| | CB ROBERT C. INTRIERI | 9.0 | 91,557 | 9.0 | 93,087 |
| F013 | ASSOCIATE PROFESSOR | | | | |
| | CB DANA F. LINDEMANN | 9.0 | 73,944 | 9.0 | 81,918 |
| F015 | ASSOCIATE PROFESSOR | | | | |
| | CB HIROKO SOTOZAKI | 9.0 | 70,767 | 9.0 | 72,297 |
| F016 | PROFESSOR | | | | |
| | CB EUGENE W. MATHES | 9.0 | 114,417 | 9.0 | 114,417 |
| F017 | PROFESSOR | | | | |
| | CB KIMBERLEY A. MCCLURE | 9.0 | 94,986 | 9.0 | 96,516 |
| F018 | PROFESSOR | | | | |
| | CB DAVID J. LANE | 9.0 | 88,515 | 9.0 | 88,515 |
| F019 | PROFESSOR | | | | |
| | CB KRISTINE M. KELLY | 9.0 | 98,217 | 9.0 | 107,640 |
| F020 | ASSISTANT PROFESSOR | | | | |
| | CB KATHY M. MCGUIRE | 9.0 | 57,654 | 9.0 | 57,654 |
| F021 | PROFESSOR | | | | |
| | CB SANDRA L. MCFADDEN | 9.0 | 91,530 | 9.0 | 91,530 |
| F022 | PROFESSOR | | | | |
| | CB JEFF LAURENT | 9.0 | 88,515 | 9.0 | 91,260 |
| F023 | ASSOCIATE PROFESSOR | | | | |
| | CB JULIE C. HERBSTRIETH | 9.0 | 74,124 | 9.0 | 75,654 |
| F024 | PROFESSOR | | | | |
| | CB RUTH M. KELLY | 9.0 | 111,681 | 9.0 | 111,681 |
| F024P | PROFESSOR | | | | |
| | CB RUTH M. KELLY | | 9,351 | | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

PSYCHOLOGY

| | | TERM | EXPENDED FY17 | TERM | 2-23600 BUDGETED FY18 |
|-------|----------------------------|------|------------------|------|-----------------------------|
| | PERSONAL SERVICES | | | | |
| F025 | ASSOCIATE PROFESSOR | | | | |
| | CB PAIGE G. INTRIERI | 9.0 | 80,721 | 9.0 | 80,721 |
| F026 | PROFESSOR | | | | |
| | CB VIRGINIA A. DIEHL | 9.0 | 114,633 | 9.0 | 114,633 |
| F026P | PROFESSOR | | | | |
| | CB VIRGINIA A. DIEHL | | 24,067 | 9.0 | |
| M000 | MISCELLANEOUS FACULTY | | 17,434 | | |
| G000 | RESEARCH ASSISTANT | | 35,224 | | 35,227 |
| G000S | TEACHING SUPPORT ASSISTANT | | 60,384 | | 60,384 |
| C001 | OFFICE MANAGER | | | | |
| | NEG CHRISTINE D. STALEY | 12.0 | 31,163 | 12.0 | 31,044 |
| C003 | OFFICE SUPPORT SPECIALIST | | | | |
| | NEG KAREN M. TRUSLEY | 6.5 | 13,763 | 12.0 | 25,561 |
| | NEG CONNIE KREPS | 1.2 | 2,990 | | |
| | TOTAL ADMINISTRATIVE | | 217,997 | | 214,247 |
| | TOTAL FACULTY | | 2,115,839 | | 2,117,780 |
| | TOTAL CIVIL SERVICE | | 47,917 | | 56,605 |
| | STUDENT HELP | | | | 575 |
| | GRAD TOTAL | | 95,608 | | 95,611 |
| | SUMMER SESSION | | 58,832 | | |
| | PERSONAL SERVICES TOTAL | | 2,536,194 | | 2,484,818 |
| | CONTRACTUAL SERVICES | | 11,397 | | |
| | TRAVEL | | 2,446 | | |
| | COMMODITIES | | 6,768 | | |
| | EQUIPMENT | | 684 | | |
| | TELECOMMUNICATIONS | | 3,871 | | |
| | OPERATING BUDGET | | | | 39,652 |
| | ***** TOTAL DEPARTMENT | | 2,561,362 | | 2,524,470 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

POLITICAL SCIENCE

| | TERM | | EXPENDED FY17 | TERM | | 2-24000 BUDGETED FY18 |
|--|------|-----|------------------|------|-----|-----------------------------|
| PERSONAL SERVICES | | | | | | |
| B001 CHAIRPERSON, DEPT OF POLITICAL SCIENCE | | | | | | |
| KEITH A. BOECKELMAN | 11.0 | | 120,901 | 10.0 | | 109,910 |
| B001B CHAIRPERSON, DEPT OF POLITICAL SCIENCE | | | | | | |
| KEITH A. BOECKELMAN | 1.0 | 50% | 5,496 | 1.0 | 50% | 10,991 |
| F001 ASSISTANT PROFESSOR | | | | | | |
| CB KIMBERLY J. RICE | 9.0 | | 57,609 | 9.0 | | 57,609 |
| F006 ASSOCIATE PROFESSOR | | | | | | |
| CB MACHERIE PLACIDE | 9.0 | | 72,198 | 9.0 | | 73,728 |
| F009 PROFESSOR | | | | | | |
| CB VINCENT A. AUGER | 9.0 | | 98,217 | 9.0 | | 107,640 |
| F010 PROFESSOR | | | | | | |
| CB ERIN TAYLOR | 9.0 | | 73,908 | 9.0 | | 88,893 |
| F012 PROFESSOR | | | | | | |
| CB JONGHO LEE | 9.0 | | 88,479 | 9.0 | | 90,009 |
| F013 ASSOCIATE PROFESSOR | | | | | | |
| CB JONATHAN P. DAY | 9.0 | | 77,040 | 9.0 | | 77,040 |
| F016 ASSOCIATE PROFESSOR | | | | | | |
| CB GREGORY BALDI | 9.0 | | 72,594 | 9.0 | | 72,594 |
| F019 PROFESSOR | | | | | | |
| CB JANNA L. DEITZ | 9.0 | | 88,515 | 9.0 | | 88,515 |
| F021 PROFESSOR | | | | | | |
| CB JULIA ALBARRACIN | 9.0 | | 89,964 | 9.0 | | 91,494 |
| F022 ASSOCIATE PROFESSOR | | | | | | |
| CB T C. LAFRANCE | 9.0 | | 76,653 | 9.0 | | 78,183 |
| F050 INSTRUCTOR | | | | | | |
| VICTORIA R. SMITH | 8.0 | 25% | 7,978 | | | |
| G000S TEACHING SUPPORT ASSISTANT | | | 35,224 | | | 36,457 |
| C001 OFFICE MANAGER | | | | | | |
| NEG GAIL D. AULT | 12.0 | | 36,355 | 12.0 | | 36,216 |
| TOTAL ADMINISTRATIVE | | | 126,397 | | | 120,901 |
| TOTAL FACULTY | | | 803,155 | | | 825,705 |
| TOTAL CIVIL SERVICE | | | 36,355 | | | 36,216 |
| STUDENT HELP | | | 1,856 | | | 2,207 |
| GRAD TOTAL | | | 35,224 | | | 36,457 |
| SUMMER SESSION | | | 19,184 | | | |
| PERSONAL SERVICES TOTAL | | | 1,022,170 | | | 1,021,486 |
| POLITICAL SCIENCE | | | | | | 124,000 |
| CONTRACTUAL SERVICES | | | 2,672 | | | |
| TRAVEL | | | 249 | | | |
| COMMODITIES | | | 3,081 | | | |
| EQUIPMENT | | | 106 | | | |
| TELECOMMUNICATIONS | | | 2,535 | | | |
| OPERATING BUDGET | | | | | | 16,441 |
| ***** TOTAL DEPARTMENT | | | 1,030,817 | | | 1,037,927 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

WESTERN SURVEY RESEARCH CENTER

| | EXPENDED FY17 | 2-24200 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | | |
| TELECOMMUNICATIONS | 164 | |
| OPERATING BUDGET | | 3,244 |
| ***** TOTAL DEPARTMENT | 164 | 3,244 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

SOCIOLOGY AND ANTHROPOLOGY

| | | | | 2-24400 | |
|---|---------|-----------|---------|-----------------|--|
| | | | | BUDGETED | |
| | | | | FY18 | |
| | TERM | EXPENDED | TERM | | |
| | | FY17 | | | |
| PERSONAL SERVICES | | | | | |
| B001 CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY | | | | | |
| JOHN F. WOZNAK | 11.0 | 129,668 | 10.0 | 124,380 | |
| B001B CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY | | | | | |
| JOHN F. WOZNAK | 1.0 50% | 5,894 | 1.0 50% | 12,438 | |
| F002 ASSOCIATE PROFESSOR | | | | | |
| CB GORDON C. CHANG | 9.0 | 69,579 | 9.0 50% | 35,555 | |
| F003 PROFESSOR | | | | | |
| CB SHENGMING TANG | 9.0 | 104,562 | 9.0 | 110,070 | |
| F004 ASSISTANT PROFESSOR | | | | | |
| CB CHRISTINA DAVIS | 9.0 | 56,124 | 9.0 | 57,654 | |
| F009 PROFESSOR | | | | | |
| CB HEATHER L. MCILVAINE-NEWSAD | 9.0 | 102,965 | 9.0 | 97,965 | |
| F011 PROFESSOR | | | | | |
| CB OSWALD S. WARNER | 9.0 | 85,428 | 9.0 | 85,428 | |
| F012 ASSOCIATE PROFESSOR | | | | | |
| CB PATRICK J. MCGINTY | 9.0 | 73,746 | 9.0 | 75,276 | |
| F014 PROFESSOR | | | | | |
| CB LORA E. WALLACE | 9.0 | 88,560 | 9.0 | 88,560 | |
| F015 ASSOCIATE PROFESSOR | | | | | |
| CB DAVISON BIDESHI | 9.0 | 70,740 | 9.0 | 72,270 | |
| F016 PROFESSOR | | | | | |
| CB TAWNIA J. ADKINS COVERT | 9.0 | 87,066 | 9.0 | 93,510 | |
| F017 ASSISTANT PROFESSOR | | | | | |
| CB ANDREA J. ALVESHERE | 9.0 | 56,124 | 9.0 | 57,654 | |
| F018 PROFESSOR | | | | | |
| CB ROBERT J. HIRONIMUS-WENDT | 9.0 | 86,976 | 9.0 | 88,506 | |
| F020 ASSOCIATE PROFESSOR | | | | | |
| CB D D. SANDAGE | 9.0 | 80,757 | 9.0 | 80,757 | |
| F020P ASSOCIATE PROFESSOR | | | | | |
| CB D D. SANDAGE | | 12,270 | | | |
| F021 ASSOCIATE PROFESSOR | | | | | |
| CB PATRICIA K. ANDERSON | 9.0 | 75,744 | 9.0 | 77,274 | |
| F023 ASSISTANT PROFESSOR | | | | | |
| CB BEATE I. WILSON | 9.0 | 48,402 | 9.0 | 49,302 | |
| F025 PROFESSOR | | | | | |
| CB CRAIG D. TOLLINI | 9.0 | 78,957 | 9.0 | 87,408 | |
| F026 PROFESSOR | | | | | |
| CB ELGIN MANNION | 9.0 | 88,398 | 9.0 | 88,398 | |
| F027 INSTRUCTOR | | | | | |
| CB CHRIS A. ADAMSKI-MIETUS | 9.0 | 56,538 | 9.0 | 60,039 | |
| F027P INSTRUCTOR | | | | | |
| CB CHRIS A. ADAMSKI-MIETUS | | 445 | | | |
| G000S TEACHING SUPPORT ASSISTANT | | 46,060 | | 41,533 | |
| G000T TEACHING ASSISTANT | | | | 5,792 | |
| C001 OFFICE SUPPORT SPECIALIST | | | | | |
| NEG JANE F. MAY | 10.7 | 32,205 | 12.0 | 36,072 | |
| TOTAL ADMINISTRATIVE | | 135,562 | | 136,818 | |
| TOTAL FACULTY | | 1,323,380 | | 1,305,626 | |
| TOTAL CIVIL SERVICE | | 32,205 | | 36,072 | |
| STUDENT HELP | | 1,283 | | 1,371 | |
| GRAD TOTAL | | 46,060 | | 47,325 | |
| SUMMER SESSION | | 53,346 | | | |
| PERSONAL SERVICES TOTAL | | 1,591,836 | | 1,527,212 | |
| CONTRACTUAL SERVICES | | 3,615 | | | |
| COMMODITIES | | 1,857 | | | |
| TELECOMMUNICATIONS | | 3,646 | | | |
| OPERATING BUDGET | | | | 14,463 | |
| ***** TOTAL DEPARTMENT | | 1,600,956 | | 1,541,675 | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WOMEN'S STUDIES

| | TERM | EXPENDED FY17 | 2-24500 BUDGETED FY18 |
|---|---------|------------------|-----------------------------|
| PERSONAL SERVICES | | | |
| B001 CHAIRPERSON, DEPT OF WOMEN'S STUDIES (AIMEE D. SHOUSE) | 11.0 | 121,132 | |
| B001B CHAIRPERSON, DEPT OF WOMEN'S STUDIES (AIMEE D. SHOUSE) | 1.0 50% | 5,506 | |
| F002 PROFESSOR CB LORI BAKER-SPERRY | 9.0 | 96,471 | MOVED TO 121000 F004 |
| F004 ASSOCIATE PROFESSOR CB (HOLLY A. STOVALL) | 9.0 | 71,064 | |
| C001 STAFF CLERK NEG JENNIFER L. HAMLIN | 10.7 | 24,275 | MOVED TO 121000 C001 |
| TOTAL ADMINISTRATIVE | | 126,638 | |
| TOTAL FACULTY | | 167,535 | |
| TOTAL CIVIL SERVICE | | 24,275 | |
| SUMMER SESSION | | 8,173 | |
| PERSONAL SERVICES TOTAL | | 326,621 | |
| CONTRACTUAL SERVICES | | 3,019 | |
| TRAVEL | | 606 | |
| COMMODITIES | | 1,448 | |
| TELECOMMUNICATIONS | | 2,597 | |
| ***** TOTAL DEPARTMENT | | 334,293 | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

PHILOSOPHY AND RELIGIOUS STUDIES

| | TERM | EXPENDED FY17 | 2-24800 BUDGETED FY18 |
|--|------|------------------|-----------------------------|
| PERSONAL SERVICES | | | |
| B001 CHAIRPERSON, DEPT OF PHILOSOPHY & RELIGIOUS ST. | | | |
| CB GORDON PETTIT | 1.5 | 15,995 | MOVED TO 121600 F035 |
| F001 ASSOCIATE PROFESSOR | | | |
| CB BETSY C. PERABO | 9.0 | 72,360 | MOVED TO 121000 F005 |
| F004 ASSOCIATE PROFESSOR | | | |
| CB SARAH HAYNES | 9.0 | 75,366 | MOVED TO 121000 F006 |
| F006 ASSOCIATE PROFESSOR | | | |
| CB AMY R. CARR | 9.0 | 78,903 | MOVED TO 121000 F007 |
| TOTAL ADMINISTRATIVE | | 15,995 | |
| TOTAL FACULTY | | 226,629 | |
| SUMMER SESSION | | 18,847 | |
| PERSONAL SERVICES TOTAL | | 261,471 | |
| ***** TOTAL DEPARTMENT | | 261,471 | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

HISTORY

| | | | | EXPENDED | | TERM | | 2-25200 |
|-------------------------|--|------|-----|-----------|--|---------|--|----------|
| | | | | FY17 | | | | BUDGETED |
| | | | | | | | | FY18 |
| PERSONAL SERVICES | | | | | | | | |
| A001 | ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT | | | | | | | |
| | (RALPH W. HEISSINGER JR) | 12.0 | | 72,624 | | | | |
| B001 | CHAIRPERSON, DEPT OF HISTORY | | | | | | | |
| | JENNIFER L. MCNABB | | | | | 10.0 | | 110,880 |
| B001A | CHAIRPERSON, DEPT OF HISTORY | | | | | | | |
| | JENNIFER L. MCNABB | 10.7 | | 117,692 | | | | |
| B001B | CHAIRPERSON, DEPT OF HISTORY | | | | | | | |
| | JENNIFER L. MCNABB | 1.0 | 50% | 5,480 | | 1.0 50% | | 11,088 |
| B001P | CHAIRPERSON, DEPT OF HISTORY | | | | | | | |
| | (SIMON CORDERY) | | | 6,699 | | | | |
| F001 | PROFESSOR | | | | | | | |
| | CB PETER COLE | 9.0 | | 99,486 | | 9.0 | | 99,486 |
| F003 | PROFESSOR | | | | | | | |
| | CB VIRGINIA R. BOYNTON | 9.0 | | 101,349 | | 9.0 | | 102,879 |
| F005 | ASSOCIATE PROFESSOR | | | | | | | |
| | CB UTE E. CHAMBERLIN | 9.0 | | 73,791 | | 9.0 | | 75,321 |
| F014 | PROFESSOR | | | | | | | |
| | CB RICHARD M. FILIPINK | 9.0 | | 91,413 | | 9.0 | | 91,413 |
| F015 | PROFESSOR | | | | | | | |
| | CB GREG D. HALL | 9.0 | | 90,189 | | 9.0 | | 98,010 |
| F020 | ASSOCIATE PROFESSOR | | | | | | | |
| | CB FEBE PAMONAG | 9.0 | | 55,357 | | 9.0 | | 75,339 |
| F022 | PROFESSOR | | | | | | | |
| | CB EDWARD J. WOELL | 9.0 | | 87,039 | | 9.0 | | 93,510 |
| F023 | PROFESSOR | | | | | | | |
| | CB LEE L. BRICE | 9.0 | | 96,417 | | 9.0 | | 51,989 |
| F024 | PROFESSOR | | | | | | | |
| | CB TIMOTHY M. ROBERTS | 9.0 | | 75,537 | | 9.0 | | 91,854 |
| G000S | TEACHING SUPPORT ASSISTANT | | | 33,794 | | | | 35,209 |
| C001 | OFFICE SUPPORT SPECIALIST | | | | | | | |
| | NEG KATHY M. MAYHUGH | 12.0 | | 36,257 | | 12.0 | | 36,397 |
| TOTAL ADMINISTRATIVE | | | | 202,495 | | | | 121,968 |
| TOTAL FACULTY | | | | 770,578 | | | | 779,801 |
| TOTAL CIVIL SERVICE | | | | 36,257 | | | | 36,397 |
| EXTRA HELP AND OVERTIME | | | | 1,450 | | | | |
| STUDENT HELP | | | | 1,449 | | | | 1,743 |
| GRAD TOTAL | | | | 33,794 | | | | 35,209 |
| SUMMER SESSION | | | | 22,512 | | | | |
| PERSONAL SERVICES TOTAL | | | | 1,068,534 | | | | 975,118 |
| CONTRACTUAL SERVICES | | | | 1,618 | | | | |
| TRAVEL | | | | 200 | | | | |
| COMMODITIES | | | | 1,699 | | | | |
| TELECOMMUNICATIONS | | | | 2,706 | | | | |
| OPERATING BUDGET | | | | | | | | 11,550 |
| ***** TOTAL DEPARTMENT | | | | 1,074,758 | | | | 986,668 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

ENGLISH

| | | | | EXPENDED | | | 2-25600 |
|-------------------|--|------|-----|----------|------|-----|----------|
| | | | | FY17 | | | BUDGETED |
| | | TERM | | | TERM | | FY18 |
| PERSONAL SERVICES | | | | | | | |
| A001 | ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT | | | | | | |
| | ELLEN J. POULTER | 12.0 | | 60,948 | 12.0 | | 62,808 |
| B001 | CHAIRPERSON, DEPT OF ENGLISH | | | | | | |
| | MARK A. MOSSMAN | 11.0 | | 119,493 | 10.0 | | 108,630 |
| B001B | CHAIRPERSON, DEPT OF ENGLISH | | | | | | |
| | MARK A. MOSSMAN | 1.0 | 50% | 5,432 | 1.0 | 50% | 10,863 |
| F003 | INSTRUCTOR | | | | | | |
| | CB BRENDA M. PORTER | 9.0 | | 34,308 | 9.0 | | 34,308 |
| F005 | ASSISTANT PROFESSOR | | | | | | |
| | CB DANIEL M. BARCLAY | 9.0 | | 37,440 | 9.0 | | 37,440 |
| F006 | ASSISTANT PROFESSOR | | | | | | |
| | CB MAGDELYN H. HELWIG | 11.0 | | 71,819 | 11.0 | | 73,359 |
| F008 | PROFESSOR | | | | | | |
| | CB RICHARD R. NESS | 9.0 | | 88,461 | 9.0 | | 88,461 |
| F010 | INSTRUCTOR | | | | | | |
| | CB KATHLEEN A. O'DONNELL-BROWN | 9.0 | | 53,397 | 9.0 | | 53,397 |
| F011 | PROFESSOR | | | | | | |
| | CB MARJORIE C. ALLISON | 9.0 | | 89,982 | 9.0 | | 89,982 |
| F015 | INSTRUCTOR | | | | | | |
| | CB JERRY A. HANSEN | 9.0 | | 60,858 | 9.0 | | 60,858 |
| F015P | INSTRUCTOR | | | | | | |
| | CB JERRY A. HANSEN | | | 4,792 | | | |
| F016 | ASSOCIATE PROFESSOR | | | | | | |
| | CB NEIL P. BAIRD | 9.0 | | 73,296 | 9.0 | | 74,673 |
| F016B | ASSOCIATE PROFESSOR | | | | | | |
| | CB NEIL P. BAIRD | 1.0 | | 8,144 | 1.0 | | 8,297 |
| F017 | PROFESSOR | | | | | | |
| | CB MARGARET A. SINEX | 9.0 | | 90,360 | 9.0 | | 98,676 |
| F018 | PROFESSOR | | | | | | |
| | CB WILLIAM L. KNOX | 9.0 | | 102,384 | 9.0 | | 102,384 |
| F019 | ASSOCIATE PROFESSOR | | | | | | |
| | CB CHRISTOPHER L. MORROW | 9.0 | | 75,321 | 9.0 | | 76,851 |
| F022 | PROFESSOR | | | | | | |
| | CB AMY P. MOSSMAN | 9.0 | | 90,630 | 9.0 | | 90,630 |
| F023 | INSTRUCTOR | | | | | | |
| | CB REBECCA L. WORT | 9.0 | | 44,361 | 9.0 | | 44,361 |
| F026 | INSTRUCTOR | | | | | | |
| | CB KATHLEEN A. ZEMKE | 9.0 | | ON LEAVE | | | ON LEAVE |
| F028 | PROFESSOR | | | | | | |
| | CB MERRILL COLE | 9.0 | | 88,893 | 9.0 | | 88,893 |
| F036 | PROFESSOR | | | | | | |
| | CB ROBERTA DI CARMINE | 9.0 | | 80,199 | 9.0 | | 90,180 |
| F037 | ASSISTANT PROFESSOR | | | | | | |
| | CB BARBARA C. LAWHORN | 9.0 | | 58,527 | 9.0 | | 60,057 |
| F038 | PROFESSOR | | | | | | |
| | CB PATRICIA A. YOUNG | 9.0 | | 98,424 | 9.0 | | 99,954 |
| F039 | INSTRUCTOR | | | | | | |
| | CB PENNY CLAUSE | 9.0 | | 51,705 | 9.0 | | 54,351 |
| F040 | ASSISTANT PROFESSOR | | | | | | |
| | CB ALISHA WHITE | 9.0 | | 57,654 | 9.0 | | 57,654 |
| F041 | ASSOCIATE PROFESSOR | | | | | | |
| | CB REBEKAH J. BUCHANAN | 9.0 | | 64,161 | 9.0 | | 77,085 |
| F042 | ASSOCIATE PROFESSOR | | | | | | |
| | CB TIMOTHY W. HELWIG | 9.0 | | 73,791 | 9.0 | 50% | 36,896 |
| F045 | ASSISTANT PROFESSOR | | | | | | |
| | CB JACQUELINE S. WILSON | 9.0 | | 52,596 | 9.0 | | 53,496 |
| F052 | PROFESSOR | | | | | | |
| | CB ERIKA T. WURTH | 9.0 | | 85,680 | 9.0 | | 85,680 |
| F054 | PROFESSOR | | | | | | |
| | CB DAVID BANASH | 9.0 | | 90,198 | 9.0 | | 96,525 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

ENGLISH

| | | | | EXPENDED | | 2-25600 |
|-------------------|-----------------------------------|------|-----|-----------|------|-----------|
| | | | | FY17 | TERM | BUDGETED |
| | | | | | | FY18 |
| PERSONAL SERVICES | | | | | | |
| F056 | PROFESSOR | | | | | |
| | CB SHAZIA RAHMAN | 9.0 | 50% | 44,289 | 9.0 | 96,525 |
| F057 | ASSISTANT PROFESSOR | | | | | |
| | CB JOSE O. FERNANDEZ | 9.0 | | 57,654 | 9.0 | 57,654 |
| F060 | ASSOCIATE PROFESSOR | | | | | |
| | CB CHRISTINE E. IWANICKI | 9.0 | | 77,499 | 9.0 | 77,499 |
| F064 | INSTRUCTOR | | | | | |
| | CB CHRISTINA M. WHERLEY | 9.0 | | 50,832 | 9.0 | 51,732 |
| F066 | ASSOCIATE PROFESSOR | | | | | |
| | CB BONNIE K. SONNEK | 9.0 | | 80,343 | 9.0 | 80,343 |
| F067 | ASSISTANT PROFESSOR | | | | | |
| | CB BARBARA M. ASHWOOD | 9.0 | | 47,835 | 9.0 | 51,147 |
| M000 | MISCELLANEOUS FACULTY | | | 8,138 | | |
| G000F | TEACHING ASSISTANT | | | 81,088 | | 88,009 |
| G000S | TEACHING SUPPORT ASSISTANT | | | 49,489 | | 48,703 |
| C001 | STAFF CLERK | | | | | |
| | NEG LYNNE WARD | 12.0 | | 26,695 | 12.0 | 30,684 |
| C003 | OFFICE SUPPORT ASSOCIATE | | | | | |
| | NEG TIFFANY R. DIMMICK | 9.2 | | 17,546 | 12.0 | 22,825 |
| | NEG PEGGY L. LUTZ | 1.4 | | 1,771 | | |
| | TOTAL ADMINISTRATIVE | | | 185,873 | | 182,301 |
| | TOTAL FACULTY | | | 2,093,970 | | 2,149,348 |
| | TOTAL CIVIL SERVICE | | | 46,011 | | 53,509 |
| | STUDENT HELP | | | 19,693 | | 20,314 |
| | GRAD TOTAL | | | 130,577 | | 136,712 |
| | SUMMER SESSION | | | 9,520 | | |
| | PERSONAL SERVICES TOTAL | | | 2,485,644 | | 2,542,184 |
| | CONTRACTUAL SERVICES | | | 7,666 | | |
| | TRAVEL | | | 3,341 | | |
| | COMMODITIES | | | 5,315 | | |
| | TELECOMMUNICATIONS | | | 5,497 | | |
| | OPERATION OF AUTOMOTIVE EQUIPMENT | | | 114 | | |
| | OPERATING BUDGET | | | | | 29,979 |
| | ***** TOTAL DEPARTMENT | | | 2,507,577 | | 2,572,163 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

FOREIGN LANGUAGES AND LITERATURES

| | | | | EXPENDED | | 2-26000 |
|-------------------|---|------|-----|----------|------|----------|
| | | | | FY17 | TERM | BUDGETED |
| | | | | | | FY18 |
| PERSONAL SERVICES | | | | | | |
| B001 | CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATURE | | | | | |
| | LUCIANO C. PICANCO | | | | 10.0 | 103,500 |
| | (GARY SCHMIDT) | 1.0 | | 9,616 | | |
| B001B | CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATURE | | | | | |
| | LUCIANO C. PICANCO | | | | 1.0 | 50% |
| B001P | CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATURE | | | | | 10,350 |
| | (GARY SCHMIDT) | | | 5,875 | | |
| F003 | ASSOCIATE PROFESSOR | | | | | |
| | CB DANIEL H. BROWN | 9.0 | | 71,064 | 9.0 | 71,064 |
| F004 | ASSISTANT PROFESSOR | | | | | |
| | CB EDMUND ASARE | 9.0 | | 57,213 | 9.0 | 57,213 |
| F005 | INSTRUCTOR | | | | | |
| | CB MARGARITA OBREGON | 9.0 | | 51,465 | 9.0 | 48,465 |
| F009 | ASSOCIATE PROFESSOR | | | | | |
| | CB GUADALUPE M. CABEDO-TIMMONS | 9.0 | | 82,152 | 9.0 | 82,152 |
| F010 | ASSISTANT PROFESSOR | | | | | |
| | CB (NORMA J. SUVAK) | 5.5 | | 34,298 | | |
| F011 | ASSISTANT PROFESSOR | | | | | |
| | CB MUNIA CABAL-JIMENEZ | 9.0 | | 56,124 | 9.0 | 57,654 |
| F013 | INSTRUCTOR | | | | | |
| | CB KELLEY K. QUINN | 9.0 | | 40,104 | 9.0 | 40,104 |
| F050 | INSTRUCTOR | | | | | |
| | (CLAUDINE TREMBLAY) | 8.0 | 50% | 11,436 | | |
| M000 | MISCELLANEOUS FACULTY | | | 14,722 | | |
| C001 | OFFICE SUPPORT SPECIALIST | | | | | |
| | NEG LISA A. RUTLEDGE | 1.3 | | 3,611 | 12.0 | 32,376 |
| C001U | OFFICE MANAGER | | | | | |
| | NEG LISA A. RUTLEDGE | 10.1 | | 30,274 | | |
| | TOTAL ADMINISTRATIVE | | | 15,491 | | 113,850 |
| | TOTAL FACULTY | | | 418,578 | | 356,652 |
| | TOTAL CIVIL SERVICE | | | 33,886 | | 32,376 |
| | STUDENT HELP | | | 3,685 | | 3,795 |
| | SUMMER SESSION | | | 8,566 | | |
| | PERSONAL SERVICES TOTAL | | | 480,206 | | 506,673 |
| | CONTRACTUAL SERVICES | | | 6,162 | | |
| | TRAVEL | | | 252 | | |
| | COMMODITIES | | | 1,293 | | |
| | TELECOMMUNICATIONS | | | 1,973 | | |
| | OPERATING BUDGET | | | | | 10,500 |
| | ***** TOTAL DEPARTMENT | | | 489,889 | | 517,173 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

| | TERM | EXPENDED FY17 | TERM | 2-14500 BUDGETED FY18 |
|---|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (Vacant) | | | 12.0 | 180,000 |
| A001A DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (WILLIAM C. BAILEY) | 12.0 | 156,342 | | |
| A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY (Vacant) | | | 12.0 | 120,000 |
| A002A ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY WILLIAM J. POLLEY | 12.0 | 117,797 | | |
| A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER CHAD W. HANKINS | 12.0 | 52,339 | 12.0 | 54,000 |
| A007 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER BARBARA J. ARVIN | 12.0 | 38,964 | 12.0 | 38,964 |
| G000S TEACHING SUPPORT ASSISTANT | | | | 7,544 |
| C003 OFFICE SUPPORT SPECIALIST NEG (NANCY J. RICHBARK) | | | 12.0 | 26,041 |
| NEG SARAH B. NELSON | 10.2 | 21,232 | | |
| NEG LISA A. RUTLEDGE | 0.5 | 1,370 | | |
| C004 OFFICE MANAGER NEG CANDICE L. BISWELL | | | 12.0 | 40,153 |
| NEG SHARON K. THOMPSON | 10.7 | 26,100 | | |
| TOTAL ADMINISTRATIVE | | 365,441 | | 392,964 |
| TOTAL CIVIL SERVICE | | 48,702 | | 66,194 |
| STUDENT HELP | | 17,248 | | 20,000 |
| GRAD TOTAL | | | | 7,544 |
| PERSONAL SERVICES TOTAL | | 431,391 | | 486,702 |
| CONTRACTUAL SERVICES | | 5,355 | | |
| TRAVEL | | 3,076 | | |
| COMMODITIES | | 2,674 | | |
| EQUIPMENT | | 1,176 | | |
| TELECOMMUNICATIONS | | 2,094 | | |
| OPERATING BUDGET | | | | 25,000 |
| ***** TOTAL DEPARTMENT | | 445,766 | | 511,702 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE

| | EXPENDED FY17 | 2-14510 BUDGETED FY18 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| RESERVE | | 21,500 |
| PERSONAL SERVICES TOTAL | | 21,500 |
| CONTRACTUAL SERVICES | 15,327 | |
| COMMODITIES | 1,822 | |
| EQUIPMENT | 1,402 | |
| OPERATING BUDGET | | 75,424 |
| ***** TOTAL DEPARTMENT | 18,553 | 96,924 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

AGRICULTURE

| | | | | 2-20000 | |
|-------------------|-----------------------------------|------|-----|----------|-----------|
| | | | | EXPENDED | BUDGETED |
| | | | | FY17 | FY18 |
| PERSONAL SERVICES | | | | | |
| B001 | CHAIRPERSON, DEPT OF AGRICULTURE | | | | |
| | ANDREW J. BAKER | 11.0 | | 126,049 | 114,590 |
| B001B | CHAIRPERSON, DEPT OF AGRICULTURE | | | | |
| | ANDREW J. BAKER | 1.0 | 50% | 5,730 | 11,459 |
| F001 | ASSISTANT PROFESSOR | | | | |
| | CB GRACIELA C. ANDRANGO | 4.5 | | 32,000 | 63,999 |
| F002 | ASSOCIATE PROFESSOR | | | | |
| | CB JOEL GRUVER | 9.0 | | 71,237 | 70,767 |
| F003 | ASSISTANT PROFESSOR | | | | |
| | CB SHELBY HENNING | | | | 9.0 |
| | CB (MARGARET C. HOFFMAN) | 4.5 | | 28,062 | 62,001 |
| F004 | ASSOCIATE PROFESSOR | | | | |
| | CB KEVIN J. BACON | 9.0 | | 89,947 | 88,947 |
| F008 | ASSISTANT PROFESSOR | | | | |
| | CB DANIEL L. ATHERTON | 9.0 | | 65,045 | 63,045 |
| F010 | ASSISTANT PROFESSOR | | | | |
| | CB KEELA M. TRENNEPOHL | | | | 9.0 |
| F011 | ASSOCIATE PROFESSOR | | | | |
| | CB MARK L. BERNARDS | 9.0 | | 76,860 | 78,390 |
| F012 | ASSOCIATE PROFESSOR | | | | |
| | CB JASON R. FRANKEN | 9.0 | | 67,041 | 72,360 |
| F016 | ASSOCIATE PROFESSOR | | | | |
| | CB MARK D. HOGE | 9.0 | | 91,322 | 83,322 |
| F018 | INSTRUCTOR | | | | |
| | CB JANA M. KNUPP | 4.5 | | 27,311 | 54,621 |
| | PAUL H. BLOME | 4.5 | | 27,311 | |
| | CB WINTHROP B. PHIPPEN | 9.0 | | 99,306 | 100,836 |
| F021B | PROFESSOR | | | | |
| | CB WINTHROP B. PHIPPEN | 3.0 | | 33,600 | 16,800 |
| F050 | INSTRUCTOR | | | | |
| | CB (JANA M. KNUPP) | 4.0 | 66% | 9,659 | |
| | (JAMIE L. MCCLURE) | 8.0 | 25% | 16,903 | |
| | (JOHN P. CARLSON) | 4.0 | 50% | 8,000 | |
| | (CHRIS ENROTH) | 4.0 | 25% | 3,622 | |
| M000 | MISCELLANEOUS FACULTY | | | 2,415 | |
| C001 | OFFICE MANAGER | | | | |
| | NEG BARBARA A. WOOLAM | 7.7 | | 23,303 | 35,641 |
| C002 | OFFICE MANAGER | | | | |
| | NEG DONNA C. PESTLE | 12.0 | | 45,029 | 44,856 |
| | TOTAL ADMINISTRATIVE | | | 131,779 | 126,049 |
| | TOTAL FACULTY | | | 749,640 | 823,488 |
| | TOTAL CIVIL SERVICE | | | 68,332 | 80,497 |
| | STUDENT HELP | | | 6,823 | 6,608 |
| | SUMMER SESSION | | | 17,356 | |
| | REIMBURSEMENT/AWARD | | | 150 | |
| | PERSONAL SERVICES TOTAL | | | 974,078 | 1,036,642 |
| | CONTRACTUAL SERVICES | | | 4,445 | |
| | TRAVEL | | | 42 | |
| | COMMODITIES | | | 3,213 | |
| | TELECOMMUNICATIONS | | | 4,269 | |
| | OPERATION OF AUTOMOTIVE EQUIPMENT | | | 1,008 | |
| | OPERATING BUDGET | | | | 24,182 |
| | ***** TOTAL DEPARTMENT | | | 987,057 | 1,060,824 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

AGRICULTURE - FARM

| | TERM | EXPENDED FY17 | TERM | 2-20400 BUDGETED FY18 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| A002 COORDINATOR, UNIVERSITY FARM | | | | |
| PAUL H. BLOME | 6.0 | 29,754 | 12.0 | 59,508 |
| (HEATH D. GEIMAN) | 0.2 | 1,373 | | |
| A002P COORDINATOR, UNIVERSITY FARM | | | | |
| (HEATH D. GEIMAN) | | 10,984 | | |
| F001 FACULTY ASSISTANT | | | | |
| ANDREW W. CLAYTON | 12.0 | 39,648 | 12.0 | 40,584 |
| C001 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN | | | | |
| NEG DELSON S. WILCOXEN | 12.0 | 32,068 | 12.0 | 31,945 |
| C002 ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN | | | | |
| BRENT S. HEATON | 12.0 | 46,318 | 12.0 | 46,141 |
| C003 ASSISTANT AGRICULTURAL RESEARCH TECHNICIAN | | | | |
| NEG JAY P. PITTMAN | 11.5 | 27,536 | 12.0 | 28,753 |
| TOTAL ADMINISTRATIVE | | 42,111 | | 59,508 |
| TOTAL FACULTY | | 39,648 | | 40,584 |
| TOTAL CIVIL SERVICE | | 105,923 | | 106,839 |
| EXTRA HELP AND OVERTIME | | 1,396 | | |
| STUDENT HELP | | 7,094 | | 3,870 |
| PERSONAL SERVICES TOTAL | | 196,172 | | 210,801 |
| CONTRACTUAL SERVICES | | 30 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 2,782 | | |
| OPERATING BUDGET | | | | 5,629 |
| ***** TOTAL DEPARTMENT | | 198,984 | | 216,430 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

BUSINESS ADVISING CENTER

| | | TERM | EXPENDED FY17 | TERM | 2-28300 BUDGETED FY18 |
|-------------------|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| A001 | DIRECTOR, ACADEMIC ADVISING CENTER, COBT | | | | |
| | SARA M. LYTLE | | | 12.0 | 76,356 |
| | CHRISTINA K. RAMSEY | 12.0 | 74,007 | | |
| A002 | ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY | | | | |
| | ANNA L. JAMES | 12.0 | 42,540 | 12.0 | 43,860 |
| A003 | ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY | | | | |
| | ANDREA N. RIEBLING | 12.0 | 52,836 | 12.0 | 54,300 |
| A004 | ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY | | | | |
| | CHRISTINA K. RAMSEY | | | 12.0 | 76,356 |
| | (MICHELLE L. TERRY) | 11.0 | 71,324 | | |
| A004P | ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY | | | | |
| | (MICHELLE L. TERRY) | | 31,001 | | |
| A005 | ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY | | | | |
| | EMBER L. KEITHLEY | 12.0 | 72,552 | 12.0 | 74,604 |
| A006 | ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY | | | | |
| | ANDRIA D. POTTER | 12.0 | 59,880 | 12.0 | 68,232 |
| C001 | OFFICE MANAGER | | | | |
| | NEG SANDRA S. BOYER | 12.0 | 31,072 | 12.0 | 31,105 |
| | TOTAL ADMINISTRATIVE | | 404,140 | | 393,708 |
| | TOTAL CIVIL SERVICE | | 31,072 | | 31,105 |
| | STUDENT HELP | | 7,579 | | 8,130 |
| | PERSONAL SERVICES TOTAL | | 442,791 | | 432,943 |
| | CONTRACTUAL SERVICES | | 985 | | |
| | COMMODITIES | | 2,992 | | |
| | TELECOMMUNICATIONS | | 1,613 | | |
| | OPERATING BUDGET | | | | 7,573 |
| | ***** TOTAL DEPARTMENT | | 448,381 | | 440,516 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

ACCOUNTING AND FINANCE

| | | | | EXPENDED | | 2-28400 | |
|-------------------|----------------------------------|------|-----|-----------|---------|-----------|--|
| | | | | FY17 | | BUDGETED | |
| | | | | TERM | | FY18 | |
| PERSONAL SERVICES | | | | | | | |
| B001 | CHAIRPERSON, DEPT OF ACCOUNTANCY | | | | | | |
| | GREGG S. WOODRUFF | 11.0 | | 138,765 | 10.0 | 126,150 | |
| B001B | CHAIRPERSON, DEPT OF ACCOUNTANCY | | | | | | |
| | GREGG S. WOODRUFF | 1.0 | 50% | 6,308 | 1.0 50% | 12,615 | |
| F001 | PROFESSOR | | | | | | |
| | CB SOON SUK YOON | 9.0 | | 126,153 | 9.0 | 127,683 | |
| F002 | ASSISTANT PROFESSOR | | | | | | |
| | CB STEPHEN S. GRAY | | | | 9.0 | 106,344 | |
| F004 | INSTRUCTOR | | | | | | |
| | CB CHERYL A. WESTEN | 9.0 | | 51,795 | 9.0 | 52,695 | |
| F005 | ASSISTANT PROFESSOR | | | | | | |
| | CB MARY P. CALVERT | 9.0 | | 53,532 | 9.0 | 53,532 | |
| F006 | ASSOCIATE PROFESSOR | | | | | | |
| | CB CHARLES R. PRYOR | 9.0 | | 136,596 | 9.0 | 135,126 | |
| F007 | PROFESSOR | | | | | | |
| | CB DAVID A. DEBOEUF | 9.0 | | 102,915 | 9.0 | 102,915 | |
| F008 | INSTRUCTOR | | | | | | |
| | CB LISA L. LUDLUM | 9.0 | | 61,491 | 9.0 | 58,491 | |
| F009 | INSTRUCTOR | | | | | | |
| | (Vacant) | | | | 9.0 | 61,029 | |
| | CB (SUSANNA D. PENDERGAST) | 9.0 | | 64,029 | | | |
| F010 | INSTRUCTOR | | | | | | |
| | CB ANITA M. AHL | 9.0 | | 45,405 | 9.0 | 45,405 | |
| F011 | INSTRUCTOR | | | | | | |
| | (Vacant) | | | | 9.0 | 50,841 | |
| | CB STEPHEN S. GRAY | 9.0 | | 50,841 | | | |
| F013 | PROFESSOR | | | | | | |
| | CB DON T. JOHNSON | 9.0 | | 132,183 | 9.0 | 132,183 | |
| F014 | PROFESSOR | | | | | | |
| | CB PEPPI M. KENNY | 9.0 | | 123,642 | 9.0 | 125,172 | |
| F015 | INSTRUCTOR | | | | | | |
| | CB AMY M. FORD | 9.0 | | 57,501 | 9.0 | 58,401 | |
| F016 | PROFESSOR | | | | | | |
| | CB HONGBOK LEE | 9.0 | | 118,818 | 9.0 | 118,818 | |
| F017 | ASSOCIATE PROFESSOR | | | | | | |
| | CB ZHIQIANG YAN | 9.0 | | 115,985 | 9.0 | 113,985 | |
| F050 | INSTRUCTOR | | | | | | |
| | (CHRISA L. ANDERSON) | 8.0 | 33% | 18,332 | | | |
| | (JOHN A. ELFRINK) | 8.0 | 25% | 10,000 | | | |
| | (CHRISTOPHER D. BARENZ) | 4.0 | 50% | 10,000 | | | |
| M000 | MISCELLANEOUS FACULTY | | | 3,000 | | | |
| G000 | RESEARCH ASSISTANT | | | | | 10,065 | |
| G000S | TEACHING SUPPORT ASSISTANT | | | 32,079 | | 35,224 | |
| C001 | OFFICE SUPPORT SPECIALIST | | | | | | |
| | NEG REBECCA K. HALL | 12.0 | | 30,175 | 12.0 | 30,060 | |
| | TOTAL ADMINISTRATIVE | | | 145,073 | | 138,765 | |
| | TOTAL FACULTY | | | 1,282,218 | | 1,342,620 | |
| | TOTAL CIVIL SERVICE | | | 30,175 | | 30,060 | |
| | EXTRA HELP AND OVERTIME | | | 81 | | | |
| | STUDENT HELP | | | 5,316 | | 5,536 | |
| | GRAD TOTAL | | | 32,079 | | 45,289 | |
| | SUMMER SESSION | | | 77,404 | | | |
| | PERSONAL SERVICES TOTAL | | | 1,572,345 | | 1,562,270 | |
| | CONTRACTUAL SERVICES | | | 4,283 | | | |
| | TRAVEL | | | 68 | | | |
| | COMMODITIES | | | 3,445 | | | |
| | TELECOMMUNICATIONS | | | 3,740 | | | |
| | OPERATING BUDGET | | | | | 18,795 | |
| | ***** TOTAL DEPARTMENT | | | 1,583,883 | | 1,581,065 | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

COMPUTER SCIENCES

2-28600

| | | TERM | EXPENDED FY17 | TERM | BUDGETED FY18 |
|-------------------|---|---------|------------------|---------|------------------|
| PERSONAL SERVICES | | | | | |
| B001 | DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER | 11.0 | 128,425 | 10.0 | 118,450 |
| B001B | DIRECTOR, SCHOOL OF COMPUTER SCIENCES DENNIS M. DEVOLDER | 1.0 50% | 5,838 | 1.0 50% | 11,845 |
| F001 | INSTRUCTOR CB JASON S. COVERT | 9.0 | 47,592 | 9.0 | 47,592 |
| F002 | INSTRUCTOR CB RICHARD J. LAFLAM | 9.0 | 44,361 | 9.0 | 44,361 |
| F003 | PROFESSOR CB BYOUNG J. LEE | 9.0 | 110,115 | 9.0 | 110,115 |
| F004 | ASSISTANT PROFESSOR (Vacant) | | | 9.0 | 41,481 |
| | CB (KRISTY L. WASMUNDT) | 9.0 | 41,481 | | |
| F005 | PROFESSOR CB CHANDRA S. AMARAVADI | 9.0 | 117,468 | 9.0 | 121,104 |
| F005P | PROFESSOR CB CHANDRA S. AMARAVADI | | 1,304 | | |
| F006 | INSTRUCTOR CB A C. CALKINS | 9.0 | 50,931 | 9.0 | 50,931 |
| F007 | INSTRUCTOR CB YANRONG DENG | 9.0 | 54,777 | 9.0 | 42,777 |
| F008 | PROFESSOR CB BINTO GEORGE | 9.0 | 97,425 | 9.0 | 97,425 |
| F009 | PROFESSOR CB GEORGE MANGALARAJ | 9.0 | 106,623 | 9.0 | 108,153 |
| F010 | INSTRUCTOR CB (LAWRENCE L. ANDREW) | 9.0 | 74,277 | 9.0 | 41,994 |
| F011 | ASSOCIATE PROFESSOR CB JUSTIN A. EHRLICH | 9.0 | 88,533 | 9.0 | 88,533 |
| F012 | ASSOCIATE PROFESSOR CB LAURENCE L. LEFF | 9.0 | 91,809 | 9.0 | 91,809 |
| F013 | ASSOCIATE PROFESSOR CB CHUNYING ZHAO | 9.0 | 82,107 | 9.0 | 85,536 |
| F014 | PROFESSOR CB MARTIN J. MASKARINEC | 9.0 | 116,919 | 9.0 | 116,919 |
| F015 | ASSISTANT PROFESSOR CB HOANG BUI | 9.0 | 76,617 | 9.0 | 76,617 |
| F016 | INSTRUCTOR CB (JACOB R. THURMAN) | 9.0 | 41,778 | 9.0 | 41,994 |
| F017 | PROFESSOR CB YEONGKWUN KIM | 9.0 | 100,764 | 9.0 | 100,764 |
| F018 | ASSISTANT PROFESSOR CB ZHENG LI | 9.0 | 72,747 | 9.0 | 72,747 |
| F019 | PROFESSOR CB IN LEE | 9.0 | 115,173 | 9.0 | 116,703 |
| F020 | ASSISTANT PROFESSOR (Vacant) | | | 9.0 | 83,061 |
| F024 | PROFESSOR CB JAMES M. MCQUILLAN | 9.0 | 98,604 | 9.0 | 98,604 |
| F025 | ASSOCIATE PROFESSOR CB SUMESH J. PHILIP | 9.0 | 99,225 | 9.0 | 99,225 |
| G000 | GRADUATE ASSISTANT | | | | 3,301 |
| G000F | TEACHING ASSISTANT | | 50,517 | | 82,586 |
| G000S | TEACHING SUPPORT ASSISTANT | | 52,650 | | 27,664 |
| C001 | OFFICE SUPPORT ASSOCIATE NEG ASHLEY M. JAMES | 6.3 | 11,388 | 12.0 | 21,805 |
| | NEG BRADLEY N. HUFFER | 4.2 | 8,035 | | |

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2018

COMPUTER SCIENCES

| | EXPENDED FY17 | 2-28600 BUDGETED FY18 |
|-------------------------|------------------|------------------------------------|
| TOTAL ADMINISTRATIVE | 134,263 | 130,295 |
| TOTAL FACULTY | 1,730,630 | 1,778,445 |
| TOTAL CIVIL SERVICE | 19,423 | 21,805 |
| STUDENT HELP | 9,888 | 18,281 |
| GRAD TOTAL | 103,167 | 113,551 |
| SUMMER SESSION | 80,356 | |
| PERSONAL SERVICES TOTAL | 2,077,725 | 2,062,377 |
| CONTRACTUAL SERVICES | 7,080 | |
| TRAVEL | 267 | |
| COMMODITIES | 1,927 | |
| EQUIPMENT | 1,845 | |
| TELECOMMUNICATIONS | 5,136 | |
| OPERATING BUDGET | | 33,738 |
| ***** TOTAL DEPARTMENT | 2,093,984 | 2,096,115 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

MANAGEMENT AND MARKETING

| | | | | 2-29000 | | | |
|-------------------|---------------------------------|---------|------------------|-----------------|--|--|---------|
| | | | | BUDGETED | | | |
| | | | | FY18 | | | |
| | | TERM | EXPENDED FY17 | TERM | | | |
| PERSONAL SERVICES | | | | | | | |
| B001 | CHAIRPERSON, DEPT OF MANAGEMENT | | | | | | |
| | CRAIG A. CONRAD | 11.0 | 138,072 | 10.0 | | | 127,220 |
| B001B | CHAIRPERSON, DEPT OF MANAGEMENT | | | | | | |
| | CRAIG A. CONRAD | 1.0 50% | 6,276 | 1.0 50% | | | 12,722 |
| F001 | PROFESSOR | | | | | | |
| | CB GORDON P. RANDS | 9.0 | 113,958 | 9.0 | | | 113,958 |
| F002 | ASSISTANT PROFESSOR | | | | | | |
| | (Vacant) | | | 9.0 | | | 82,008 |
| F002P | ASSISTANT PROFESSOR | | | | | | |
| | CB (DOUGLAS J. MARCH) | | 4,148 | | | | |
| F004 | INSTRUCTOR | | | | | | |
| | CB SARAH E. SHIKE | 9.0 | 45,027 | 9.0 | | | 45,027 |
| F005 | INSTRUCTOR | | | | | | |
| | CB BRUCE A. WESTERN | 9.0 | 60,624 | 9.0 | | | 60,624 |
| F006 | ASSOCIATE PROFESSOR | | | | | | |
| | CB SAMIT CHAKRAVORTI | 9.0 | 106,425 | 9.0 | | | 106,425 |
| F007 | ASSISTANT PROFESSOR | | | | | | |
| | CB SUSAN R. CREASEY | 9.0 | 57,780 | 9.0 | | | 57,780 |
| F009 | PROFESSOR | | | | | | |
| | CB JOSEPH J. DOBSON | 9.0 | 115,920 | 9.0 | | | 115,920 |
| F009P | PROFESSOR | | | | | | |
| | CB JOSEPH J. DOBSON | | 20,871 | | | | |
| F010 | PROFESSOR | | | | | | |
| | CB RAJEEV SAWHNEY | 9.0 | 104,472 | 9.0 | | | 106,002 |
| F011 | ASSISTANT PROFESSOR | | | | | | |
| | CB YIN-CHI LIAO | 9.0 | 91,017 | 9.0 | | | 91,017 |
| F013 | ASSOCIATE PROFESSOR | | | | | | |
| | CB RYAN J. HUNT | 9.0 | 91,062 | 9.0 | | | 91,062 |
| F014 | ASSISTANT PROFESSOR | | | | | | |
| | (Vacant) | | | 9.0 | | | 103,500 |
| F015 | PROFESSOR | | | | | | |
| | CB BARTON E. JENNINGS | 9.0 | 100,566 | 9.0 | | | 102,096 |
| F016 | ASSISTANT PROFESSOR | | | | | | |
| | CB TAE S. YANG | 9.0 | 91,404 | 9.0 | | | 92,934 |
| F017 | ASSISTANT PROFESSOR | | | | | | |
| | CB RODNEY M. WALTER JR | 9.0 | 87,984 | 9.0 | | | 87,984 |
| F018 | ASSISTANT PROFESSOR | | | | | | |
| | (Vacant) | | | 9.0 | | | 91,998 |
| F018P | PROFESSOR | | | | | | |
| | CB (JAMES T. KENNY) | | 40,568 | | | | |
| F019 | PROFESSOR | | | | | | |
| | (Vacant) | | | 9.0 | | | 134,532 |
| F020 | ASSISTANT PROFESSOR | | | | | | |
| | CB SHANNA BRUER HESS | 9.0 | 83,529 | 9.0 | | | 83,529 |
| F023 | INSTRUCTOR | | | | | | |
| | CB JANICE S. GATES | 9.0 | 69,111 | 9.0 | | | 69,111 |
| F024 | ASSISTANT PROFESSOR | | | | | | |
| | CB HONEY M. ZIMMERMAN | 9.0 | 55,755 | 9.0 | | | 56,655 |
| F024L | INSTRUCTOR | | | | | | |
| | (JAMES G. RANKIN) | 2.7 50% | 6,738 | | | | |
| F025 | ASSISTANT PROFESSOR | | | | | | |
| | CB CECIL V. TARRANT III | 9.0 | 72,351 | 9.0 | | | 73,251 |
| F026 | ASSISTANT PROFESSOR | | | | | | |
| | CB REBECCA J. MAHR | 9.0 | 66,459 | 9.0 | | | 63,459 |
| F027 | ASSISTANT PROFESSOR | | | | | | |
| | CB CATHY C. ONION | 9.0 | 64,413 | 9.0 | | | 64,413 |
| F027P | ASSISTANT PROFESSOR | | | | | | |
| | CB CATHY C. ONION | | 2,027 | | | | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

MANAGEMENT AND MARKETING

| | | TERM | EXPENDED FY17 | TERM | 2-29000 BUDGETED FY18 |
|-------|----------------------------|---------|------------------|------|-----------------------------|
| | PERSONAL SERVICES | | | | |
| F028 | ASSISTANT PROFESSOR | | | | |
| | CB DONNA M. WIENCEK | 9.0 | 72,189 | 9.0 | 72,189 |
| F050 | INSTRUCTOR | | | | |
| | (LAURA S. LEEZER) | 5.0 25% | 6,000 | | |
| | (KATHLEEN J. MILLER) | 2.0 25% | 1,950 | | |
| | (ELIZABETH L. DUVALL) | 4.0 25% | 5,000 | | |
| M000 | MISCELLANEOUS FACULTY | | 3,563 | | |
| G000 | GRADUATE ASSISTANT | | 157 | | 7,557 |
| G000S | TEACHING SUPPORT ASSISTANT | | 40,158 | | 40,248 |
| C001 | OFFICE SUPPORT ASSOCIATE | | | | |
| | (Vacant) | | | 10.0 | 18,283 |
| | NEG JAMIE L. DIETZ | 1.3 | 2,661 | | |
| | NEG KATHRYN A. CURRY | 6.5 | 12,096 | | |
| C002 | OFFICE MANAGER | | | | |
| | NEG JUDY K. RICHARDSON | 10.7 | 25,739 | 12.0 | 29,016 |
| | NEG CONNIE KREPS | 1.2 | 2,990 | | |
| | TOTAL ADMINISTRATIVE | | 144,348 | | 139,942 |
| | TOTAL FACULTY | | 1,640,910 | | 1,965,474 |
| | TOTAL CIVIL SERVICE | | 43,486 | | 47,299 |
| | STUDENT HELP | | 1,352 | | 5,176 |
| | GRAD TOTAL | | 40,315 | | 47,805 |
| | SUMMER SESSION | | 55,814 | | |
| | PERSONAL SERVICES TOTAL | | 1,926,225 | | 2,205,696 |
| | CONTRACTUAL SERVICES | | 5,769 | | |
| | TRAVEL | | 243 | | |
| | COMMODITIES | | 1,310 | | |
| | TELECOMMUNICATIONS | | 5,171 | | |
| | OPERATING BUDGET | | | | 35,300 |
| | ***** TOTAL DEPARTMENT | | 1,938,720 | | 2,240,996 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

ECONOMICS AND DECISION SCIENCES

| | | | | 2-30200 | |
|--------------------------------------|---------|-----------|---------|-----------------|--|
| | | | | BUDGETED | |
| | | | | FY18 | |
| | TERM | EXPENDED | TERM | | |
| | | FY17 | | | |
| PERSONAL SERVICES | | | | | |
| B001 CHAIRPERSON, DEPT OF ECONOMICS | | | | | |
| TEJ K. KAUL | 11.0 | 136,818 | 10.0 | 124,380 | |
| B001B CHAIRPERSON, DEPT OF ECONOMICS | | | | | |
| TEJ K. KAUL | 1.0 50% | 6,219 | 1.0 50% | 12,438 | |
| F001 PROFESSOR | | | | | |
| CB FARIDEH H. DEHKORDI-VAKIL | 9.0 | 103,920 | 9.0 | 97,920 | |
| F001P PROFESSOR | | | | | |
| CB FARIDEH H. DEHKORDI-VAKIL | | 2,715 | | | |
| F002 PROFESSOR | | | | | |
| CB KA S. MAN | 9.0 | 104,472 | 9.0 | 104,472 | |
| F003 ASSOCIATE PROFESSOR | | | | | |
| CB JESSICA L. LIN | 9.0 | 84,618 | 9.0 | 77,148 | |
| F004 ASSOCIATE PROFESSOR | | | | | |
| CB ANNA K. VALEVA | 9.0 | 83,937 | 9.0 | 82,467 | |
| F005 ASSISTANT PROFESSOR | | | | | |
| CB JEFFREY M. BABIN | | | 9.0 | 74,025 | |
| F007 ASSISTANT PROFESSOR | | | | | |
| CB RONG ZHENG | | | 9.0 | 74,025 | |
| F008 PROFESSOR | | | | | |
| CB THOMAS R. SADLER | 9.0 | 87,039 | 9.0 | 88,569 | |
| F010 PROFESSOR | | | | | |
| CB STEVEN M. ROCK | 9.0 | 119,646 | 9.0 | 119,646 | |
| F010P PROFESSOR | | | | | |
| CB STEVEN M. ROCK | | 18,353 | | | |
| F011 ASSOCIATE PROFESSOR | | | | | |
| CB TARA N. WESTERHOLD | 9.0 | 87,012 | 9.0 | 87,012 | |
| F012 ASSOCIATE PROFESSOR | | | | | |
| (Vacant) | | | 9.0 | 82,287 | |
| F012B INSTRUCTOR | | | | | |
| CB JONATHAN E. DEVEREUEAWAX | 9.0 | 44,772 | | | |
| F013 ASSISTANT PROFESSOR | | | | | |
| CB SHANKAR P. GHIMIRE | 9.0 | 76,326 | 9.0 | 70,326 | |
| F014 ASSISTANT PROFESSOR | | | | | |
| CB KAYLA C. MITCHELL | 9.0 | 43,104 | 9.0 | 44,163 | |
| F016 PROFESSOR | | | | | |
| CB ALICE A. MELKUMIAN | 9.0 | 86,985 | 9.0 | 86,985 | |
| G000S TEACHING SUPPORT ASSISTANT | | 42,455 | | 42,455 | |
| C001 OFFICE MANAGER | | | | | |
| NEG SARAH B. NELSON | | | 12.0 | 41,736 | |
| NEG (DEBORAH F. MCDANIEL) | 12.0 | 41,897 | | | |
| TOTAL ADMINISTRATIVE | | 143,037 | | 136,818 | |
| TOTAL FACULTY | | 942,899 | | 1,089,045 | |
| TOTAL CIVIL SERVICE | | 41,897 | | 41,736 | |
| STUDENT HELP | | 2,322 | | 2,323 | |
| GRAD TOTAL | | 42,455 | | 42,455 | |
| SUMMER SESSION | | 85,302 | | | |
| PERSONAL SERVICES TOTAL | | 1,257,912 | | 1,312,377 | |
| CONTRACTUAL SERVICES | | 8,150 | | | |
| TRAVEL | | 1,647 | | | |
| COMMODITIES | | 378 | | | |
| TELECOMMUNICATIONS | | 3,762 | | | |
| OPERATING BUDGET | | | | 19,659 | |
| ***** TOTAL DEPARTMENT | | 1,271,853 | | 1,332,036 | |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

CENTER FOR ECONOMIC EDUCATION

| | EXPENDED FY17 | 2-30210 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| COMMODITIES | 20 | |
| OPERATING BUDGET | | 1,908 |
| ***** TOTAL DEPARTMENT | 20 | 1,908 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

ENGINEERING TECHNOLOGY

| | | | | 2-33800 | |
|-------------------|---|---------|------------------|-----------------|---------|
| | | | | BUDGETED | |
| | | | | FY18 | |
| | | TERM | EXPENDED FY17 | TERM | |
| PERSONAL SERVICES | | | | | |
| B001 | CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY | | | | |
| | CLAYTON R. DIEZ | 11.0 | 122,133 | 10.0 | 112,730 |
| B001B | CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY | | | | |
| | CLAYTON R. DIEZ | 1.0 50% | 5,552 | 1.0 50% | 11,273 |
| F001 | PROFESSOR | | | | |
| | CB HOYET H. HEMPHILL | 9.0 | 100,540 | 9.0 | 104,238 |
| F002 | INSTRUCTOR | | | | |
| | DIANA D. HIGGINS | | | 9.0 | 45,000 |
| F003 | ASSISTANT PROFESSOR | | | | |
| | CB JOYCE A. RUNQUIST | 9.0 | 51,176 | 9.0 | 47,142 |
| F005 | PROFESSOR | | | | |
| | CB GARRETT D. HUNTER | 9.0 | 104,472 | 9.0 | 104,472 |
| F006 | ASSOCIATE PROFESSOR | | | | |
| | CB SEONGCHAN KIM | 9.0 | 76,023 | 9.0 | 77,553 |
| F007 | INSTRUCTOR | | | | |
| | (Vacant) | | | 9.0 | 48,564 |
| | CB (CATHERINE A. DRINKA) | 4.5 | 24,282 | | |
| F008 | PROFESSOR | | | | |
| | CB (CHRISTOPHER J. LANTZ) | 9.0 | 111,321 | 9.0 | 111,321 |
| F009 | PROFESSOR | | | | |
| | CB KEVIN W. HALL | 9.0 | 88,731 | 9.0 | 95,049 |
| F010 | ASSOCIATE PROFESSOR | | | | |
| | CB DENISE D. GRAVITT | 9.0 | 86,771 | 9.0 | 84,771 |
| F011 | ASSISTANT PROFESSOR | | | | |
| | CB BRIAN STONE | 9.0 | 69,435 | 9.0 | 69,435 |
| F012 | PROFESSOR | | | | |
| | CB LEAUNDA S. HEMPHILL | 9.0 | 96,417 | 9.0 | 103,977 |
| F013 | PROFESSOR | | | | |
| | CB RICHARD A. THURMAN | 9.0 | 94,986 | 9.0 | 94,986 |
| F014 | PROFESSOR | | | | |
| | CB BRENT A. PAYNE | 9.0 | 99,171 | 9.0 | 99,171 |
| F015 | INSTRUCTOR | | | | |
| | CB DAVID W. LEONARD | | | 9.0 50% | 18,000 |
| F016 | INSTRUCTOR | | | | |
| | (Vacant) | | | 9.0 | 49,689 |
| F017 | ASSOCIATE PROFESSOR | | | | |
| | CB RAFAEL OBREGON | 9.0 | 82,476 | 9.0 | 84,006 |
| F018 | PROFESSOR | | | | |
| | CB JAMES A. WEST | 9.0 | 99,559 | 9.0 | 98,559 |
| F050 | INSTRUCTOR | | | | |
| | (TED RENNER) | 8.0 50% | 17,292 | | |
| | (MATTHEW S. REXROAT) | 8.0 25% | 9,292 | | |
| | (DAVID W. LEONARD) | 9.0 25% | 13,500 | | |
| | (WILLIAM R. CUPPLES) | 4.0 25% | 5,000 | | |
| | (SETH R. SCHALLER) | 4.0 25% | 4,000 | | |
| M000 | MISCELLANEOUS FACULTY | | 49,060 | | |
| G000 | GRADUATE ASSISTANT | | 1,886 | | 9,122 |
| G000S | TEACHING SUPPORT ASSISTANT | | 60,688 | | 49,052 |
| G000T | TEACHING ASSISTANT | | 8,688 | | 23,598 |
| C001 | CHIEF CLERK | | | | |
| | NEG MARIAH A. HUSTON | 0.5 | 972 | 12.0 | 25,284 |
| | NEG MELINDA A. MCFADDEN | 7.2 | 17,186 | | |

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2018

ENGINEERING TECHNOLOGY

| | EXPENDED FY17 | 2-33800 BUDGETED FY18 |
|-------------------------|------------------|------------------------------------|
| TOTAL ADMINISTRATIVE | 127,685 | 124,003 |
| TOTAL FACULTY | 1,283,504 | 1,335,933 |
| TOTAL CIVIL SERVICE | 18,158 | 25,284 |
| EXTRA HELP AND OVERTIME | 10 | |
| STUDENT HELP | 12,373 | 7,480 |
| GRAD TOTAL | 71,262 | 81,772 |
| SUMMER SESSION | 89,911 | |
| PERSONAL SERVICES TOTAL | 1,602,902 | 1,574,472 |
| CONTRACTUAL SERVICES | 10,326 | |
| TRAVEL | 143 | |
| COMMODITIES | 12,563 | |
| EQUIPMENT | 593 | |
| TELECOMMUNICATIONS | 5,049 | |
| OPERATING BUDGET | | 43,771 |
| ***** TOTAL DEPARTMENT | 1,631,579 | 1,618,243 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

| | | TERM | EXPENDED FY17 | TERM | 2-15000 BUDGETED FY18 |
|-------|---|------|------------------|------|-----------------------------|
| | PERSONAL SERVICES | | | | |
| A001 | DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES ERSKINE R. SMITH | 12.0 | 145,385 | 12.0 | 150,000 |
| A003 | ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES GREGORY P. MONTALVO JR (CINDY J. DOOLEY) | 2.7 | 32,942 | 12.0 | 143,496 |
| A003P | ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES (CINDY J. DOOLEY) | | 56,176 | | |
| A004 | ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES KATRINA M. DAYTNER | 12.0 | 118,251 | 12.0 | 122,004 |
| A005 | INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER JUSTIN O. GEORGES (JASON L. EVELAND) | 0.1 | 685 | 12.0 | 44,448 |
| A005P | ASST DIR, DEVELOP, MRKTING, COMM RELATIONS, & WEB TECH (JASON L. EVELAND) | | 8,218 | | |
| A006 | ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION DANA M. MOON | 12.0 | 60,371 | 12.0 | 62,304 |
| G000 | GRADUATE ASSISTANT | | | | 10,000 |
| C002 | OFFICE SUPPORT SPECIALIST NEG JULIE A. FORD NEG AMELIA D. HODGES | 12.0 | 35,090 | 12.0 | 34,956 |
| C003 | OFFICE MANAGER NEG NANCY D. STILL | 12.0 | 35,583 | 12.0 | 35,448 |
| C005 | ADMINISTRATIVE CLERK NEG MERRIE J. PARRY | 12.0 | 34,284 | 12.0 | 34,153 |
| | TOTAL ADMINISTRATIVE | | 422,028 | | 522,252 |
| | TOTAL CIVIL SERVICE | | 104,957 | | 104,557 |
| | EXTRA HELP AND OVERTIME | | 100 | | |
| | STUDENT HELP | | 10,711 | | 15,930 |
| | GRAD TOTAL | | | | 10,000 |
| | PERSONAL SERVICES TOTAL | | 537,796 | | 652,739 |
| | CONTRACTUAL SERVICES | | 3,999 | | |
| | TRAVEL | | 1,007 | | |
| | COMMODITIES | | 3,696 | | |
| | TELECOMMUNICATIONS | | 3,009 | | |
| | OPERATING BUDGET | | | | 25,000 |
| | ***** TOTAL DEPARTMENT | | 549,507 | | 677,739 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL

| | EXPENDED FY17 | 2-15010 BUDGETED FY18 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| RESERVE | | 26,900 |
| PERSONAL SERVICES TOTAL | | 26,900 |
| CONTRACTUAL SERVICES | 35,066 | |
| TRAVEL | 6,584 | |
| COMMODITIES | 1,489 | |
| TELECOMMUNICATIONS | 1,292 | |
| OPERATING BUDGET | | 103,423 |
| ***** TOTAL DEPARTMENT | 44,433 | 130,323 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

EDUCATION & HUMAN SERVICES MARKETING

| | EXPENDED FY17 | 2-15030 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 819 | |
| TRAVEL | 232 | |
| COMMODITIES | 657 | |
| OPERATING BUDGET | | |
| ***** TOTAL DEPARTMENT | 1,709 | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

2-30600

| | TERM | EXPENDED FY17 | TERM | BUDGETED FY18 |
|--|---------|------------------|---------|------------------|
| PERSONAL SERVICES | | | | |
| A002 CERTIFICATION OFFICER & DIR, EDUC & HUMAN SERV ADV TAMARA S. WILSON | 12.0 | 58,044 | 12.0 | 59,748 |
| A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE MONICA J. ESKRIDGE | 10.0 | 59,866 | 10.0 | 61,640 |
| A003B ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE MONICA J. ESKRIDGE | 2.0 25% | 3,082 | 2.0 25% | 3,082 |
| A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE JEANNE C. GAGE | 12.0 | 58,980 | 12.0 | 60,816 |
| A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE STEPHANIE DORSETT | 12.0 | 61,848 | 12.0 | 65,460 |
| A007 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE DONNA K. BRADFORD | 12.0 | 60,960 | 12.0 | 62,784 |
| A008 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE ANGELA D. COMRIE | 12.0 | 55,584 | 12.0 | 60,816 |
| A010 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CHERYL K. HUTCHINS | 12.0 | 47,196 | 12.0 | 54,300 |
| A011 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE PHOEBE V. WILSON | 12.0 | 66,372 | 12.0 | 69,132 |
| A012 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE KERI L. ALLISON | 12.0 | 48,096 | 12.0 | 49,560 |
| A014 COORDINATOR, UNIVERSITY FIELD & CLINICAL EXPERIENC JACQLIN K. RICHMOND | 11.0 | 54,090 | 11.0 | 55,968 |
| A017 SUPERVISION FIELD SPECIALIST DENNIS CROMER | 9.0 | 54,252 | 9.0 | 54,252 |
| A020 SUPERVISION FIELD SPECIALIST DAVID B. DEVRIES | 9.0 | 43,704 | 9.0 | 43,704 |
| A021 SUPERVISION FIELD SPECIALIST VIRGINIA A. KESSLER | 9.0 99% | 46,385 | 9.0 99% | 46,386 |
| A023 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CYNTHIA DADELLO | 12.0 | 58,236 | 12.0 | 59,916 |
| F050 INSTRUCTOR (CAROL B. ANDERSON) | 4.0 25% | 2,100 | | |
| (DARLOS K. MUMMERT) | 4.0 25% | 4,200 | | |
| (CONNIE K. LARUE) | 4.0 25% | 2,100 | | |
| (PAMELA S. CAMPBELL) | 4.0 25% | 3,500 | | |
| (CHARLES F. BOLTON) | 4.0 25% | 3,500 | | |
| G000 GRADUATE ASSISTANT | | 11,944 | | 15,088 |
| C001 CHIEF CLERK NEG MALINDA A. HARRIS | 10.0 | 19,590 | 10.0 | 21,934 |
| C002 CHIEF CLERK NEG DONNA L. MOORE | 12.0 | 29,946 | 12.0 | 29,832 |
| C003 STAFF CLERK NEG NANCY E. STONEKING | 12.0 | 39,295 | 12.0 | 39,145 |
| TOTAL ADMINISTRATIVE | | 776,694 | | 807,564 |
| TOTAL FACULTY | | 15,400 | | |
| TOTAL CIVIL SERVICE | | 88,831 | | 90,911 |
| STUDENT HELP | | 3,581 | | 3,500 |
| GRAD TOTAL | | 11,944 | | 15,088 |
| PERSONAL SERVICES TOTAL | | 896,450 | | 917,063 |
| CONTRACTUAL SERVICES | | 48,095 | | |
| TRAVEL | | 17,977 | | |
| COMMODITIES | | 5,426 | | |
| TELECOMMUNICATIONS | | 4,131 | | |
| OPERATING BUDGET | | | | 90,000 |
| ***** TOTAL DEPARTMENT | | 972,079 | | 1,007,063 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

EDUCATIONAL STUDIES

| | TERM | EXPENDED FY17 | TERM | 2-32200 BUDGETED FY18 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| A001 SUPERVISION FIELD SPECIALIST JILL M. BISBEE | 12.0 | 48,943 | 12.0 | 50,496 |
| B001 CHAIRPERSON, DEPT OF ED LDRSHP & INTERDISC STUDIES ERIC C. SHEFFIELD | | | 10.0 | 99,550 |
| B001A CHAIRPERSON, DEPT OF ED LDRSHP & INTERDISC STUDIES GREGORY P. MONTALVO JR | 11.0 | 121,858 | | |
| B001B CHAIRPERSON, DEPT OF ED LDRSHP & INTERDISC STUDIES ERIC C. SHEFFIELD GREGORY P. MONTALVO JR | 1.0 | 5,539 | 1.0 | 9,955 |
| F001 PROFESSOR CB STUART O. YAGER | 9.0 | 89,928 | 9.0 | 91,458 |
| F002 ASSOCIATE PROFESSOR CB YUKI HASEBE | 9.0 | 75,744 | 9.0 | 75,744 |
| F003 PROFESSOR CB (SANDRA G. WATKINS) | 9.0 | 97,200 | 9.0 | 97,200 |
| F004 ASSOCIATE PROFESSOR CB Z B. SHENG | 9.0 | 75,348 | 9.0 | 76,878 |
| F005 ASSISTANT PROFESSOR CB LORA L. WOLFF | 9.0 | 65,682 | 9.0 | 67,212 |
| F006 PROFESSOR CB STERLING SADDLER | 9.0 | 97,650 | 9.0 | 97,650 |
| F007 ASSISTANT PROFESSOR CB CHASE CATALANO | 9.0 | 56,124 | 9.0 | 56,124 |
| F009 PROFESSOR CB GLORIA A. DELANY-BARMANN | 9.0 | 98,442 | 9.0 | 99,972 |
| F010 INSTRUCTOR LINDA J. BROCK | 3.0 | 11,307 | 9.0 | 33,921 |
| F012 PROFESSOR CB ERIC A. MANSFIELD | 9.0 | 96,696 | 9.0 | 104,652 |
| F015 ASSOCIATE PROFESSOR CB GARY T. DAYTNER | 9.0 | 80,298 | 9.0 | 80,298 |
| F017 ASSOCIATE PROFESSOR CB DEBRA MIRETZKY | 9.0 | 72,270 | 9.0 | 72,270 |
| F018 ASSOCIATE PROFESSOR CB SHARON R. STEVENS | 9.0 | 73,755 | 9.0 | 75,285 |
| F021 PROFESSOR CB THOMAS J. CODY | 9.0 | 104,409 | 9.0 | 105,939 |
| F025 PROFESSOR CB JAMES G. LA PRAD | 9.0 | 88,686 | 9.0 | 88,686 |
| F030 ASSISTANT PROFESSOR CB SARAH E. SCHOPER | 9.0 | 59,031 | 9.0 | 60,561 |
| G000 GRADUATE ASSISTANT | | 62,342 | | 65,155 |
| C001 OFFICE MANAGER NEG LISA A. TURKE | 12.0 | 31,393 | 12.0 | 31,273 |
| C003 STAFF CLERK NEG JERRIE A. WALTERS | 12.0 | 34,826 | 12.0 | 34,693 |
| TOTAL ADMINISTRATIVE | | 176,340 | | 160,001 |
| TOTAL FACULTY | | 1,242,570 | | 1,283,850 |
| TOTAL CIVIL SERVICE | | 66,219 | | 65,966 |
| STUDENT HELP | | 396 | | 2,500 |
| GRAD TOTAL | | 62,342 | | 65,155 |
| SUMMER SESSION | | 70,456 | | |
| PERSONAL SERVICES TOTAL | | 1,618,323 | | 1,577,472 |
| CONTRACTUAL SERVICES | | 15,227 | | |
| TRAVEL | | 7,698 | | |
| COMMODITIES | | 1,276 | | |
| EQUIPMENT | | 154 | | |
| TELECOMMUNICATIONS | | 6,228 | | |
| OPERATING BUDGET | | | | 31,268 |
| ***** TOTAL DEPARTMENT | | 1,648,906 | | 1,608,740 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

CURRICULUM AND INSTRUCTION

| | | TERM | EXPENDED FY17 | TERM | 2-32600 BUDGETED FY18 |
|-------------------|---|----------|------------------|----------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| B001 | CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION LAURA M. FREY | | | 10.0 | 99,550 |
| B001A | CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION CB BARRY L. WITTEN | 9.7 | 116,256 | | |
| B001B | CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION LAURA M. FREY | | | 1.0 | 9,955 |
| | CB BARRY L. WITTEN | 1.0 | 5,969 | | |
| B001P | CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION (SARA D. SIMONSON) | | 43,457 | | |
| F001 | ASSISTANT PROFESSOR CB JANAYA L. SHAW | | | 9.0 | 62,505 |
| F002 | PROFESSOR CB MELISSA STINNETT | 9.0 | 88,857 | 9.0 | 88,857 |
| F004 | ASSISTANT PROFESSOR CB TYWANDA M. JILES | | | 9.0 | 62,505 |
| F005 | ASSOCIATE PROFESSOR CB SEBASTIAN P. SZYJKA | 9.0 | 71,947 | 9.0 | 72,477 |
| F006 | FACULTY ASSISTANT SANDY B. PENDELL | 9.5 67% | 21,221 | 9.5 67% | 21,221 |
| F007 | ASSISTANT PROFESSOR CB EMILY C. SARTINI | | | 9.0 | 59,022 |
| F008 | PROFESSOR CB BARRY L. WITTEN | | | 9.0 | 104,445 |
| F009 | FACULTY ASSISTANT SHERRI R. MOON (350400) | 10.0 50% | 21,046 | 10.0 50% | 21,645 |
| F010 | INSTRUCTOR CB MONICA D. WRIGHT | 9.0 | 35,667 | 9.0 | 35,667 |
| F011 | INSTRUCTOR (Vacant) (CANDICE E. TENNELL) | 9.0 | 57,861 | 9.0 | 57,861 |
| F013 | PROFESSOR CB MARY M. JENSEN | 9.0 | 112,968 | 9.0 | 112,968 |
| F014 | PROFESSOR CB FRANCES A. STEWARD | 9.0 | 95,923 | 9.0 | 96,453 |
| F016 | FACULTY ASSISTANT KELLY MORCK (350400) | 9.5 35% | 12,638 | 9.5 35% | 12,639 |
| F018 | ASSISTANT PROFESSOR (Vacant) | | | 9.0 | 57,861 |
| F020 | ASSOCIATE PROFESSOR CB ABHA SINGH | 9.0 | 75,303 | 9.0 | 75,303 |
| F024 | PROFESSOR CB H J. JONES | 9.0 | 110,205 | 9.0 | 111,735 |
| F024P | PROFESSOR CB H J. JONES | | 3,158 | | |
| F028 | PROFESSOR CB DONALD T. POWERS | 9.0 | 112,914 | 9.0 | 114,444 |
| F030 | ASSISTANT PROFESSOR CB BOH YOUNG LEE | 9.0 | 60,021 | 9.0 | 60,021 |
| F050 | INSTRUCTOR (JEANINE F. WILKER) | 4.0 25% | 4,001 | | |
| | (DEBORAH M. LEE) | 2.0 25% | 2,190 | | |
| M000 | MISCELLANEOUS FACULTY | | 7,222 | | |
| G000 | GRADUATE ASSISTANT | | 56,344 | | 57,201 |
| G000S | TEACHING SUPPORT ASSISTANT | | | | 7,544 |
| C001 | OFFICE MANAGER NEG DEBORAH H. LUTZ | 12.0 | 29,766 | 12.0 | 29,652 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

CURRICULUM AND INSTRUCTION

| | TERM | EXPENDED FY17 | TERM | 2-32600 BUDGETED FY18 |
|--------------------------|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| C002 CLERK | | | | |
| NEG JUDY A. YEAST | | | 10.0 | 9,142 |
| NEG (BEVERLY K. TRUSLEY) | 2.7 | 2,696 | | |
| C002P CLERK | | | | |
| NEG (BEVERLY K. TRUSLEY) | | 111 | | |
| TOTAL ADMINISTRATIVE | | 165,682 | | 109,505 |
| TOTAL FACULTY | | 893,142 | | 1,227,629 |
| TOTAL CIVIL SERVICE | | 32,573 | | 38,794 |
| GRAD TOTAL | | 56,344 | | 64,745 |
| SUMMER SESSION | | 43,102 | | |
| PERSONAL SERVICES TOTAL | | 1,190,843 | | 1,440,673 |
| CONTRACTUAL SERVICES | | 3,707 | | |
| TRAVEL | | 2,696 | | |
| COMMODITIES | | 2,430 | | |
| EQUIPMENT | | 549 | | |
| TELECOMMUNICATIONS | | 2,996 | | |
| OPERATING BUDGET | | | | 31,187 |
| ***** TOTAL DEPARTMENT | | 1,203,221 | | 1,471,860 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

CENTER FOR BEST PRACTICES IN EARLY CHILDHOOD EDUCATION

| | EXPENDED FY17 | TERM | 2-32800 BUDGETED FY18 |
|--|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | |
| A002 ASSOCIATE DIRECTOR, CENTER FOR BEST PRACTICES (Vacant) | | 12.0 | 56,367 |
| TOTAL ADMINISTRATIVE | | | 56,367 |
| PERSONAL SERVICES TOTAL | | | 56,367 |
| ***** TOTAL DEPARTMENT | | | 56,367 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

DIETETICS, FASHION MERCHANDISING AND HOSPITALITY

| | | TERM | EXPENDED FY17 | TERM | 2-33400 BUDGETED FY18 |
|-------------------|--|---------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| B001 | CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP | | | | |
| | (Vacant) | | | 10.0 | 96,160 |
| | CB MARY W. MHANGO | 11.0 | 105,776 | | |
| B001B | CHAIRPERSON, DEPT OF DIETETICS, FASH MERCH, & HOSP | | | | |
| | (Vacant) | | | 1.0 | 9,616 |
| | CB MARY W. MHANGO | 1.0 | 4,808 | | |
| F001 | ASSISTANT PROFESSOR | | | | |
| | CB EMILY SHUPE | 9.0 | 60,321 | 9.0 | 61,551 |
| F002 | PROFESSOR | | | | |
| | CB MARY W. MHANGO | | | 9.0 | 83,943 |
| | CB (CARMEN N. KEIST) | 9.0 | 65,405 | | |
| F003 | ASSISTANT PROFESSOR | | | | |
| | CB (CAROL E. LONGLEY) | | | | |
| F006 | INSTRUCTOR | | | | |
| | CB JILL L. CASSADY | 9.0 | 42,840 | 9.0 | 43,740 |
| F012 | ASSISTANT PROFESSOR | | | | |
| | CB YOUNG GIN CHOI | 4.5 | 28,931 | 9.0 | 57,861 |
| F016 | ASSISTANT PROFESSOR | | | | |
| | CB ERIC A. GURZELL | 9.0 | 56,124 | 9.0 | 56,124 |
| F017 | PROFESSOR | | | | |
| | CB LORRI KANAUS | 9.0 | 89,928 | 9.0 | 91,458 |
| F018 | ASSOCIATE PROFESSOR | | | | |
| | CB SHERYL J. BOSTON | 9.0 | 78,822 | 9.0 | 78,822 |
| F019 | ASSISTANT PROFESSOR | | | | |
| | CB WANMO KOO | 9.0 | 56,124 | 9.0 | 57,654 |
| F020 | ASSISTANT PROFESSOR | | | | |
| | (Vacant) | | | 9.0 | 53,775 |
| | CB (RITA KAUL) | 9.0 | 53,775 | | |
| F050 | INSTRUCTOR | | | | |
| | (KAREN R. GREATHOUSE) | 4.0 25% | 4,760 | | |
| | (W E. BRACEY) | 4.0 25% | 3,622 | | |
| C002 | OFFICE SUPPORT SPECIALIST | | | | |
| | NEG MARY M. BOURELL | 3.5 | 7,780 | 12.0 | 25,284 |
| | NEG (NANCY J. RICHBARK) | 1.5 | 3,409 | | |
| | NEG HEATHER N. WILLIAMS | 6.0 | 10,387 | | |
| C003 | HOME ECONOMICS STAFF ASSISTANT II | | | | |
| | NEG JOYCE A. CROUSE | 10.0 | 26,301 | 10.0 | 26,301 |
| | TOTAL ADMINISTRATIVE | | 110,584 | | 105,776 |
| | TOTAL FACULTY | | 540,652 | | 584,928 |
| | TOTAL CIVIL SERVICE | | 47,876 | | 51,585 |
| | STUDENT HELP | | 4,834 | | 4,200 |
| | SUMMER SESSION | | 39,280 | | |
| | PERSONAL SERVICES TOTAL | | 743,226 | | 746,489 |
| | CONTRACTUAL SERVICES | | 3,112 | | |
| | TRAVEL | | 212 | | |
| | COMMODITIES | | 5,164 | | |
| | EQUIPMENT | | 225 | | |
| | TELECOMMUNICATIONS | | 3,758 | | |
| | OPERATING BUDGET | | | | 18,561 |
| | ***** TOTAL DEPARTMENT | | 755,701 | | 765,050 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

ATHLETIC TRAINING

| | EXPENDED FY17 | 2-34210 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 1,000 | |
| COMMODITIES | 33 | |
| OPERATING BUDGET | | 2,028 |
| ***** TOTAL DEPARTMENT | 1,033 | 2,028 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

HEALTH SCIENCES AND SOCIAL WORK

| | | | EXPENDED | | 2-34600 |
|-------------------|--|------|----------|--------|----------|
| | | | FY17 | TERM | BUDGETED |
| | | | | | FY18 |
| PERSONAL SERVICES | | | | | |
| B001 | CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK | | | | |
| | LORETTE S. ODEN | 11.0 | 124,355 | 10.0 | 113,050 |
| B001B | CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK | | | | |
| | LORETTE S. ODEN | 1.0 | 5,653 | 1.0 | 11,305 |
| F001 | INSTRUCTOR | | | | |
| | CB (JOANNA E. GRAHAM) | 9.0 | 21,419 | 9.0 | 21,420 |
| F001L | INSTRUCTOR | | | | |
| | CB (JOANNA E. GRAHAM) | 9.0 | ON LEAVE | 9.0 | 22,294 |
| F002 | ASSISTANT PROFESSOR | | | | |
| | CB KAYCEE A. PETERMAN | | | 9.0 | 60,003 |
| F004 | ASSOCIATE PROFESSOR | | | | |
| | CB AMANDA DIVIN | 9.0 | 74,013 | 9.0 | 75,213 |
| F006 | ASSOCIATE PROFESSOR | | | | |
| | CB MAUREEN P. BEZOLD | 9.0 | 72,877 | 9.0 | 72,477 |
| F008 | ASSISTANT PROFESSOR | | | | |
| | CB LORI SMITH OKON | | | 9.0 | 57,861 |
| F008B | ASSISTANT PROFESSOR | | | | |
| | (RITA J. O'DONNELL) | 9.0 | 57,861 | | |
| F009 | ASSOCIATE PROFESSOR | | | | |
| | CB HAL MARCHAND | 9.0 | 78,777 | 9.0 | 78,777 |
| F010 | ASSISTANT PROFESSOR | | | | |
| | CB HERIBERTO URBY JR | | | 9.0 | 61,704 |
| F011 | ASSOCIATE PROFESSOR | | | | |
| | CB KATHERINE E. PERONE | 9.0 | 73,728 | 9.0 | 73,728 |
| F013 | ASSOCIATE PROFESSOR | | | | |
| | CB KAREN T. ZELLMANN | 9.0 | 81,568 | 9.0 | 80,568 |
| F014 | INSTRUCTOR | | | | |
| | CB MANSOUREH H. ABAVINI | 9.0 | 34,308 | 9.0 | 34,308 |
| F015 | PROFESSOR | | | | |
| | CB JAMIE L. JOHNSON | 9.0 | 96,910 | 9.0 | 95,040 |
| F016 | ASSOCIATE PROFESSOR | | | | |
| | CB DEBRA ALLWARDT | 9.0 | 72,378 | 9.0 | 78,912 |
| F017 | ASSOCIATE PROFESSOR | | | | |
| | CB MEI WEN | 9.0 | 74,025 | 9.0 | 74,025 |
| F019 | PROFESSOR | | | | |
| | CB FETENE GEBREWOLD | 9.0 | 102,780 | 9.0 | 104,310 |
| F021 | ASSISTANT PROFESSOR | | | | |
| | CB JUDY D. BERGLUND | 9.0 | 65,943 | 9.0 | 65,943 |
| F050 | INSTRUCTOR | | | | |
| | (SHARON R. LARSON) | 8.0 | 42% | 8,572 | |
| | (ADRIAN N. MACGREGOR) | 8.0 | 25% | 7,316 | |
| | (JENNIFER A. SMITH) | 8.0 | 33% | 8,451 | |
| | (BENJAMIN C. BREWER) | 8.0 | 67% | 14,488 | |
| | (KIMBERLY S. EDWARDS) | 8.0 | 25% | 7,244 | |
| | (CAROLYN J. COX) | 8.0 | 25% | 7,244 | |
| | (ELLEN J. ZOERINK) | 4.0 | 25% | 3,622 | |
| | (CARRIE B. DEPOY) | 4.0 | 25% | 3,622 | |
| | (BRYCE A. MCCORMICK) | 4.0 | 50% | 7,244 | |
| | (LYNNETTE K. CALE) | 4.0 | 25% | 3,622 | |
| | (RACHAEL L. CARTER) | 4.0 | 17% | 2,415 | |
| M000 | MISCELLANEOUS FACULTY | | 18,110 | | |
| G000 | GRADUATE ASSISTANT | | | | 15,088 |
| G000S | TEACHING SUPPORT ASSISTANT | | 30,176 | | 15,088 |
| C002 | CHIEF CLERK | | | | |
| | NEG SHIRLEY CARPENTER | | | 12.0 | 25,284 |
| | NEG (IAN J. COURTER) | 2.7 | 5,835 | | |
| | NEG (TERESA L. COPLAN) | 2.5 | 4,494 | | |
| | NEG (ANGELA L. KNIGHT) | 6.1 | 15,549 | | |

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2018

HEALTH SCIENCES AND SOCIAL WORK

| | EXPENDED FY17 | 2-34600 BUDGETED FY18 |
|---------------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| C002P OFFICE SUPPORT SPECIALIST | | |
| NEG (ANGELA L. KNIGHT) | 2,092 | |
| | | |
| TOTAL ADMINISTRATIVE | 130,008 | 124,355 |
| TOTAL FACULTY | 998,538 | 1,056,583 |
| TOTAL CIVIL SERVICE | 27,970 | 25,284 |
| STUDENT HELP | 2,525 | 2,749 |
| GRAD TOTAL | 30,176 | 30,176 |
| SUMMER SESSION | 25,629 | |
| PERSONAL SERVICES TOTAL | 1,214,845 | 1,239,147 |
| CONTRACTUAL SERVICES | 8,758 | |
| TRAVEL | 1,325 | |
| COMMODITIES | 4,406 | |
| TELECOMMUNICATIONS | 4,621 | |
| OPERATING BUDGET | | 25,515 |
| ***** TOTAL DEPARTMENT | 1,233,956 | 1,264,662 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

RECREATION, PARK AND TOURISM ADMINISTRATION

| | | | | EXPENDED | | 2-35000 |
|-------------------|--|------|-----|-----------|------|----------|
| | | | | FY17 | TERM | BUDGETED |
| | | | | | | FY18 |
| PERSONAL SERVICES | | | | | | |
| B001 | CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN | | | | | |
| | DANIEL G. YODER | 11.0 | | 133,408 | 10.0 | 121,280 |
| B001B | CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN | | | | | |
| | DANIEL G. YODER | 1.0 | | 6,064 | 1.0 | 12,128 |
| F002 | INSTRUCTOR | | | | | |
| | CB C. J. TINDALL | 12.0 | | 69,552 | 12.0 | 73,044 |
| F003 | ASSISTANT PROFESSOR | | | | | |
| | CB MEGAN H. OWENS | | | | 9.0 | 57,861 |
| | CB (MICHAEL L. MCGOWAN) | 9.0 | | 121,783 | | |
| F003P | PROFESSOR | | | | | |
| | CB (MICHAEL L. MCGOWAN) | | | 46,734 | | |
| F005 | INSTRUCTOR | | | | | |
| | (Vacant) | | | | 9.0 | 57,861 |
| F006 | ASSOCIATE PROFESSOR | | | | | |
| | CB MICHAEL D. LUKKARINEN | 9.0 | | 73,746 | 9.0 | 75,276 |
| F007 | ASSISTANT PROFESSOR | | | | | |
| | (Vacant) | | | | 9.0 | 57,861 |
| F008 | ASSOCIATE PROFESSOR | | | | | |
| | CB JOHN L. HEMINGWAY | 9.0 | | 77,229 | 9.0 | 77,229 |
| F009 | INSTRUCTOR | | | | | |
| | CB JENNIFER A. HEMINGWAY | 9.0 | | 47,862 | 9.0 | 47,862 |
| F010 | ASSOCIATE PROFESSOR | | | | | |
| | PAUL A. SCHLAG | 2.4 | | 20,745 | | |
| F011 | PROFESSOR | | | | | |
| | CB KATHARINE A. PAWELKO | 9.0 | | 110,871 | 9.0 | 120,960 |
| F012 | ASSISTANT PROFESSOR | | | | | |
| | CB JEREMY L. ROBINETT | 9.0 | | 58,124 | 9.0 | 56,124 |
| F013 | ASSOCIATE PROFESSOR | | | | | |
| | CB MINSUN DOH | 9.0 | | 75,068 | 9.0 | 80,442 |
| F050 | INSTRUCTOR | | | | | |
| | (JULIE A. EGGLESTON) | 1.5 | 25% | 815 | | |
| | (CHENG LUN C. TARANTOLA) | 8.0 | 25% | 7,316 | | |
| | (MELINDA J. PHEIFFER) | 8.0 | 25% | 6,085 | | |
| M000 | MISCELLANEOUS FACULTY | | | 13,425 | | |
| G000 | GRADUATE ASSISTANT | | | 41,415 | | 47,393 |
| C002 | OFFICE SUPPORT SPECIALIST | | | | | |
| | NEG JULIE A. FORD | 12.0 | | 27,959 | 12.0 | 27,852 |
| C003 | PROGRAM DIRECTOR | | | | | |
| | CSE MELINDA J. PHEIFFER | 12.0 | | 42,819 | 12.0 | 44,220 |
| | TOTAL ADMINISTRATIVE | | | 139,472 | | 133,408 |
| | TOTAL FACULTY | | | 729,355 | | 704,520 |
| | TOTAL CIVIL SERVICE | | | 70,778 | | 72,072 |
| | STUDENT HELP | | | 5,995 | | 6,035 |
| | GRAD TOTAL | | | 41,415 | | 47,393 |
| | SUMMER SESSION | | | 64,675 | | |
| | PERSONAL SERVICES TOTAL | | | 1,051,690 | | 963,428 |
| | CONTRACTUAL SERVICES | | | 2,905 | | |
| | TRAVEL | | | 3,474 | | |
| | COMMODITIES | | | 1,131 | | |
| | TELECOMMUNICATIONS | | | 1,666 | | |
| | OPERATION OF AUTOMOTIVE EQUIPMENT | | | 1,600 | | |
| | OPERATING BUDGET | | | | | 17,061 |
| | ***** TOTAL DEPARTMENT | | | 1,062,468 | | 980,489 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

KINESIOLOGY

| | | TERM | EXPENDED FY17 | TERM | 2-35200 BUDGETED FY18 |
|-------------------|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| B001 | CHAIRPERSON, DEPT OF KINESIOLOGY (Vacant) (JANET K. WIGGLESWORTH) | 11.0 | 115,720 | 10.0 | 105,200 |
| B001B | CHAIRPERSON, DEPT OF KINESIOLOGY (Vacant) (JANET K. WIGGLESWORTH) | 1.0 | 5,260 | 1.0 | 10,520 |
| F001 | ASSOCIATE PROFESSOR CB ALGERIAN HART | 9.0 | 73,890 | 9.0 | 75,420 |
| F002 | ASSISTANT PROFESSOR CB TIMOTHY J. PIPER CB (DARCY C. PLYMIRE) | 9.0 | 57,124 | 9.0 | 69,075 |
| F003 | INSTRUCTOR CB RUSSELL W. DAHMS | 9.0 | 34,308 | 9.0 | 39,204 |
| F004 | INSTRUCTOR CB KATHI CLAYTON-CHAPLAIN | 9.0 | 34,308 | 9.0 | 34,308 |
| F006 | PROFESSOR CB TAMARA L. BORIES | 9.0 | 82,718 | 9.0 | 88,839 |
| F009 | ASSOCIATE PROFESSOR CB RITCHIE C. GABBEI | 9.0 | 80,496 | 9.0 | 80,496 |
| F010 | INSTRUCTOR CB DANIEL R. WALTER | 9.0 | 50,832 | 9.0 | 50,832 |
| F015 | PROFESSOR CB CHRISTOPHER R. KOVACS | 9.0 | 86,913 | 9.0 | 88,443 |
| F018 | ASSISTANT PROFESSOR CB MIGUEL A. NARVAEZ CB (LORAN D. ERDMANN) | 9.0 | 110,385 | 9.0 | 62,001 |
| F018P | ASSISTANT PROFESSOR CB (LORAN D. ERDMANN) | | 16,426 | | |
| F019 | PROFESSOR CB W R. HYLLEGARD II | 9.0 | 91,890 | 9.0 | 100,206 |
| F020 | ASSISTANT PROFESSOR CB CATHY S. MCMILLAN | 9.0 | 65,164 | 9.0 | 64,764 |
| F020P | ASSISTANT PROFESSOR CB CATHY S. MCMILLAN | | 12,345 | | |
| F026 | ASSOCIATE PROFESSOR CB ROSS W. LAMBERT | 9.0 | 81,256 | 9.0 | 77,256 |
| F027 | PROFESSOR CB CYNTHIA K. PILETIC | 9.0 | 96,525 | 9.0 | 96,525 |
| F029 | ASSOCIATE PROFESSOR CB RALPH E. GRAHAM | 9.0 | 82,071 | 9.0 | 82,071 |
| F029P | ASSOCIATE PROFESSOR CB RALPH E. GRAHAM | | 2,101 | | |
| F032 | ASSOCIATE PROFESSOR CB JENNIFER M. PLOS | 9.0 | 77,186 | 9.0 | 78,516 |
| F033 | INSTRUCTOR CB (ANTHONY ANDREADIS) | 9.0 | 43,803 | 9.0 | 43,803 |
| F034 | ASSOCIATE PROFESSOR CB STEVEN J. RADLO | 9.0 | 77,427 | 9.0 | 77,427 |
| F038 | ASSISTANT PROFESSOR CB TIMOTHY J. PIPER | 9.0 | 62,073 | | |
| F039 | PROFESSOR RENEE L. POLUBINSKY | 11.0 | 111,837 | 11.0 | 111,837 |
| F040 | ASSISTANT PROFESSOR CB EMILY E. LAUER CB (MARK E. COLE) | 4.5 | 37,026 | 9.0 | 58,446 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

KINESIOLOGY

| | TERM | EXPENDED FY17 | TERM | 2-35200 BUDGETED FY18 |
|-----------------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| F050 INSTRUCTOR | | | | |
| (ANNE M. DIXON) | 8.0 | 36% 6,833 | | |
| (DARRIN L. DUNSWORTH) | 8.0 | 11% 3,274 | | |
| M000 MISCELLANEOUS FACULTY | | 5,742 | | |
| G000 GRADUATE ASSISTANT | | 21,352 | | 10,048 |
| G000S TEACHING SUPPORT ASSISTANT | | 8,792 | | 5,024 |
| G000T TEACHING ASSISTANT | | 69,504 | | 84,982 |
| C002 SPORTS EQUIPMENT SUPERVISOR | | | | |
| PARAMPAL SINGH | 4.7 | 10,996 | 12.0 | 27,228 |
| (GERALD W. WALL) | 6.2 | 14,469 | | |
| C002P SPORTS EQUIPMENT SUPERVISOR | | | | |
| (GERALD W. WALL) | | 1,219 | | |
| C007 OFFICE SUPPORT SPECIALIST | | | | |
| NEG TOMMIE J. LYDIC | 12.0 | 26,790 | 12.0 | 26,688 |
| C008 CHIEF CLERK | | | | |
| NEG AMY E. RANDALL | 9.5 | 21,033 | 10.0 | 21,934 |
| NEG SHEILA L. PAUL | 0.2 | 547 | | |
| TOTAL ADMINISTRATIVE | | 120,980 | | 115,720 |
| TOTAL FACULTY | | 1,483,953 | | 1,379,469 |
| TOTAL CIVIL SERVICE | | 75,053 | | 75,850 |
| EXTRA HELP AND OVERTIME | | 585 | | |
| STUDENT HELP | | 66 | | 2,157 |
| GRAD TOTAL | | 99,648 | | 100,054 |
| SUMMER SESSION | | 49,164 | | |
| PERSONAL SERVICES TOTAL | | 1,829,450 | | 1,673,250 |
| CONTRACTUAL SERVICES | | 7,825 | | |
| COMMODITIES | | 1,816 | | |
| TELECOMMUNICATIONS | | 5,218 | | |
| OPERATING BUDGET | | | | 27,882 |
| ***** TOTAL DEPARTMENT | | 1,844,311 | | 1,701,132 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

MILITARY SCIENCE

| | TERM | EXPENDED FY17 | TERM | 2-35800 BUDGETED FY18 |
|-------------------------|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| C001 OFFICE MANAGER | | | | |
| NEG SUZANNE BOUSSAARD | 12.0 | 37,163 | 12.0 | 37,021 |
| TOTAL CIVIL SERVICE | | 37,163 | | 37,021 |
| EXTRA HELP AND OVERTIME | | 527 | | |
| STUDENT HELP | | 3,339 | | 1,609 |
| PERSONAL SERVICES TOTAL | | 41,029 | | 38,630 |
| CONTRACTUAL SERVICES | | 293 | | |
| TRAVEL | | 2,013 | | |
| COMMODITIES | | 544 | | |
| TELECOMMUNICATIONS | | 2,736 | | |
| OPERATING BUDGET | | | | 8,082 |
| ***** TOTAL DEPARTMENT | | 46,616 | | 46,712 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

| LAW ENFORCEMENT AND JUSTICE ADMINISTRATION | | | | 2-36200 |
|---|---|----------|---------|----------------|
| | | EXPENDED | | BUDGETED |
| | TERM | FY17 | TERM | FY18 |
| PERSONAL SERVICES | | | | |
| B001 | DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMIN | | | |
| | JILL J. MYERS | | 10.0 | 120,290 |
| B001A | DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMIN | | | |
| | JILL J. MYERS | 11.0 | 120,296 | |
| B001B | DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMIN | | | |
| | JILL J. MYERS | 1.0 | 5,468 | 12,029 |
| F001 | PROFESSOR | | | |
| | CB BONNY M. MHLANGA | 9.0 | 88,515 | 88,515 |
| F002 | ASSOCIATE PROFESSOR | | | |
| | CB JOHN R. SCHAFER | 9.0 | 73,326 | 76,896 |
| F003 | ASSISTANT PROFESSOR | | | |
| | (Vacant) | | 9.0 | 58,446 |
| | CB (GREGG J. NOZUM) | 4.5 | 30,294 | |
| F004 | PROFESSOR | | | |
| | CB TODD LOUGH | 9.0 | 84,456 | 91,854 |
| F005 | ASSISTANT PROFESSOR | | | |
| | CB CHRISTOPHER E. BITNER | | 9.0 | 57,861 |
| F006 | ASSOCIATE PROFESSOR | | | |
| | CB ANTHONY MCBRIDE | 9.0 | 74,243 | 73,773 |
| F007 | INSTRUCTOR | | | |
| | CB GLENN R. DAUGHERTY | 9.0 | 36,477 | 36,477 |
| F008 | PROFESSOR | | | |
| | (Vacant) | | 9.0 | 98,748 |
| | CB (DENNIS W. BOWMAN) | 4.5 | 49,374 | |
| F009 | ASSISTANT PROFESSOR | | | |
| | CB RICHARD J. JANOSKI | 9.0 | 57,627 | 57,627 |
| F010 | ASSISTANT PROFESSOR | | | |
| | CB THOMAS E. MELONI | 9.0 | 67,682 | 67,212 |
| F011 | ASSISTANT PROFESSOR | | | |
| | (Vacant) | | 9.0 | 58,446 |
| F012 | ASSISTANT PROFESSOR | | | |
| | (Vacant) | | 9.0 | 58,446 |
| F013 | ASSOCIATE PROFESSOR | | | |
| | CB VLADIMIR A. SERGEVNIN | 9.0 | 86,682 | 85,212 |
| F014 | INSTRUCTOR | | | |
| | CB GLEN E. SCHWARTZ | 11.0 | 55,000 | 60,000 |
| F014B | PROFESSOR | | | |
| | CB (KENNETH W. DURKIN) | 2.0 | 24,734 | |
| F014P | INSTRUCTOR | | | |
| | CB (KENNETH W. DURKIN) | | 41,972 | |
| F015 | ASSOCIATE PROFESSOR | | | |
| | CB (SEUNG MUG LEE) | 9.0 | 72,198 | 72,198 |
| F016 | INSTRUCTOR | | | |
| | CB JEFFREY SWANSON | 9.0 | 49,783 | 45,783 |
| F017 | INSTRUCTOR | | | |
| | CB JOSEPH E. HENNING | | 9.0 | 17,154 |
| F018 | ASSOCIATE PROFESSOR | | | |
| | CB BARRY S. MCCRARY | 9.0 | 77,168 | 75,168 |
| F019 | PROFESSOR | | | |
| | CB J G. MERICLE | 9.0 | 102,861 | 106,047 |
| F020 | ASSISTANT PROFESSOR | | | |
| | CB RONALD E. MORGAN | | 9.0 | 62,496 |
| F022 | PROFESSOR | | | |
| | CB KENNETH A. CLONTZ | 9.0 | 101,349 | 104,490 |
| F023 | INSTRUCTOR | | | |
| | CB RANDAL J. SLUSS | 9.0 | 35,208 | 35,208 |
| F024 | ASSISTANT PROFESSOR | | | |
| | CB DELORES R. HURLEY | | 9.0 | 57,861 |
| F025 | PROFESSOR | | | |
| | CB DEAN C. ALEXANDER | 9.0 | 92,997 | 94,527 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

| | TERM | EXPENDED FY17 | TERM | 2-36200 BUDGETED FY18 |
|----------------------------------|---------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| F026 PROFESSOR | | | | |
| (Vacant) | | | 9.0 | 94,176 |
| F027 ASSISTANT PROFESSOR | | | | |
| (Vacant) | | | 9.0 | 58,194 |
| CB (LISA K. SCHAEFER) | 9.0 | 60,194 | | |
| F029 INSTRUCTOR | | | | |
| CB H S. WALKER | 9.0 | 45,894 | 9.0 | 43,794 |
| F050 INSTRUCTOR | | | | |
| (JOSEPH E. HENNING) | 9.0 50% | 17,154 | | |
| (ANDREW W. TAYLOR) | 1.5 25% | 1,385 | | |
| (DONALD E. BYTNER) | 8.0 50% | 19,420 | | |
| (RHONDA S. OOSTENRYK) | 4.0 25% | 3,694 | | |
| (MATTHEW R. POULTER) | 8.0 25% | 7,244 | | |
| (JOANNE KURT-HILDITCH) | 4.0 25% | 3,622 | | |
| (SHAWN A. CISNA) | 4.0 25% | 3,622 | | |
| M000 MISCELLANEOUS FACULTY | | 17,099 | | |
| G000 GRADUATE ASSISTANT | | 7,544 | | 28,453 |
| G000S TEACHING SUPPORT ASSISTANT | | 36,306 | | 22,632 |
| C001 OFFICE MANAGER | | | | |
| NEG CONSTANCE M. LINCOLN | 12.0 | 29,490 | 12.0 | 29,377 |
| C002 OFFICE SUPPORT ASSOCIATE | | | | |
| (Vacant) | | | 12.0 | 22,464 |
| NEG (IAN J. COURTER) | 4.2 | 8,208 | | |
| NEG (JAYNE A. JONES) | 1.7 | 4,661 | | |
| C002P OFFICE SUPPORT ASSOCIATE | | | | |
| NEG (JAYNE A. JONES) | | 5,827 | | |
| TOTAL ADMINISTRATIVE | | 125,764 | | 132,319 |
| TOTAL FACULTY | | 1,481,274 | | 1,836,609 |
| TOTAL CIVIL SERVICE | | 48,186 | | 51,841 |
| STUDENT HELP | | | | 3,920 |
| GRAD TOTAL | | 43,850 | | 51,085 |
| SUMMER SESSION | | 37,704 | | |
| PERSONAL SERVICES TOTAL | | 1,736,786 | | 2,075,774 |
| CONTRACTUAL SERVICES | | 4,075 | | |
| TRAVEL | | 344 | | |
| COMMODITIES | | 5,979 | | |
| EQUIPMENT | | 236 | | |
| TELECOMMUNICATIONS | | 5,535 | | |
| OPERATING BUDGET | | | | 26,682 |
| ***** TOTAL DEPARTMENT | | 1,752,958 | | 2,102,456 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

TECHNOLOGY AND INSTRUCTIONAL SUPPORT

| | TERM | EXPENDED FY17 | TERM | 2-75200 BUDGETED FY18 |
|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DAWN R. SWEET | 12.0 | 56,444 | 12.0 | 58,236 |
| A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (Vacant) | | | 12.0 | 47,472 |
| (JOSHUA A. BUTCHER) | 12.0 | 46,377 | | |
| F003 FACULTY ASSISTANT DEBRA E. DANNER | 12.0 | 45,087 | 12.0 | 46,152 |
| G000 GRADUATE ASSISTANT | | 15,088 | | 17,327 |
| TOTAL ADMINISTRATIVE | | 102,821 | | 105,708 |
| TOTAL FACULTY | | 45,087 | | 46,152 |
| STUDENT HELP | | 9,505 | | 11,044 |
| GRAD TOTAL | | 15,088 | | 17,327 |
| PERSONAL SERVICES TOTAL | | 172,501 | | 180,231 |
| CONTRACTUAL SERVICES | | 2,968 | | |
| COMMODITIES | | 1,846 | | |
| EQUIPMENT | | 4,920 | | |
| TELECOMMUNICATIONS | | 1,496 | | |
| OPERATING BUDGET | | | | 32,524 |
| ***** TOTAL DEPARTMENT | | 183,731 | | 212,755 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

| | TERM | EXPENDED FY17 | TERM | 2-15500 BUDGETED FY18 |
|--|----------|------------------|----------|-----------------------------|
| PERSONAL SERVICES | | | | |
| A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION WILLIAM T. CLOW | 12.0 | 153,492 | 12.0 | 158,364 |
| A002 ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION (Vacant) (SHARON A. EVANS) | 11.0 | 140,052 | 12.0 | 152,784 |
| A002P ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION (SHARON A. EVANS) | | 103,445 | | |
| A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KHAING K. SAW | 12.0 | 48,604 | 12.0 | 49,752 |
| A004 COORDINATOR, CULTURAL EVENTS MICHEAL MUSICK (328720) | 11.0 90% | 51,851 | 11.0 90% | 51,851 |
| A005 ASSISTANT TO THE DEAN, FINE ARTS AND COMMUNICATION JILL K. BECK | 12.0 | 46,834 | 12.0 | 47,940 |
| C001 ADMINISTRATIVE ASSISTANT CSE KELLY C. HARKEY | 12.0 | 46,452 | 12.0 | 46,452 |
| TOTAL ADMINISTRATIVE | | 544,278 | | 460,691 |
| TOTAL CIVIL SERVICE | | 46,452 | | 46,452 |
| STUDENT HELP | | 17,342 | | 18,523 |
| PERSONAL SERVICES TOTAL | | 608,072 | | 525,666 |
| CONTRACTUAL SERVICES | | 2,870 | | |
| COMMODITIES | | 3,354 | | |
| TELECOMMUNICATIONS | | 1,926 | | |
| OPERATING BUDGET | | | | 25,000 |
| ***** TOTAL DEPARTMENT | | 616,222 | | 550,666 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

| FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE | EXPENDED FY17 | 2-15510 BUDGETED FY18 |
|---|--------------------------|--------------------------------------|
| PERSONAL SERVICES | | |
| REIMBURSEMENT/AWARD | | 1,250 |
| RESERVE | | 53,000 |
| PERSONAL SERVICES TOTAL | | 54,250 |
| CONTRACTUAL SERVICES | 14,987 | |
| TRAVEL | 1,753 | |
| EQUIPMENT | 11,661 | |
| AWARDS, GRANTS AND MATCH FUNDS | 600 | |
| OPERATING BUDGET | | 75,122 |
| ***** TOTAL DEPARTMENT | 29,002 | 129,372 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

BROADCASTING AND JOURNALISM

| | TERM | EXPENDED FY17 | TERM | 2-26300 BUDGETED FY18 |
|---|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| B001 CHAIRPERSON, DEPT OF BROADCASTING | | | | |
| WILLIAM G. HOON | 11.0 | 98,725 | 10.0 | 100,840 |
| B001B CHAIRPERSON, DEPT OF BROADCASTING | | | | |
| WILLIAM G. HOON | 1.0 | 4,488 | 1.0 | 10,084 |
| F001 ASSISTANT PROFESSOR | | | | |
| CB JOHN A. LITTLE | | | 9.0 | 57,861 |
| F002 INSTRUCTOR | | | | |
| (Vacant) | | | 9.0 | 41,004 |
| CB (COLBY J. CURRY) | 9.0 | 36,808 | | |
| F003 INSTRUCTOR | | | | |
| CB JASMINE S. CRIGHTON | 9.0 | 41,730 | 9.0 | 38,430 |
| F004 ASSISTANT PROFESSOR | | | | |
| CB MICHAEL MURRAY | 9.0 | 68,976 | 9.0 | 68,076 |
| F006 INSTRUCTOR | | | | |
| QUINTIN PARKER | | | 9.0 | 41,004 |
| CB (SEAN M. INGRASSIA) | 2.7 | 10,524 | | |
| F007 PROFESSOR | | | | |
| CB ROGER L. SADLER | 9.0 | 105,777 | 9.0 | 105,777 |
| F008 ASSOCIATE PROFESSOR | | | | |
| CB TERESA L. SIMMONS | 9.0 | 80,820 | 9.0 | 80,820 |
| F010 ASSOCIATE PROFESSOR | | | | |
| CB YONG TANG | 9.0 | 59,112 | 9.0 | 74,133 |
| F011 ASSISTANT PROFESSOR | | | | |
| CB EUN GO | 9.0 | 56,124 | 9.0 | 56,124 |
| F050 INSTRUCTOR | | | | |
| (PEARLIE M. STROTHER-ADAMS) | 4.0 | 25% 3,539 | | |
| M000 MISCELLANEOUS FACULTY | | 26,138 | | |
| C001 OFFICE SUPPORT SPECIALIST | | | | |
| NEG NANCY J. WEST | 10.7 | 25,334 | 12.0 | 28,392 |
| C002 CHIEF BROADCASTING ENGINEER | | | | |
| NEG DANIEL S. HUFFMIER | 9.3 | 35,716 | 11.0 | 43,505 |
| TOTAL ADMINISTRATIVE | | 103,213 | | 110,924 |
| TOTAL FACULTY | | 489,548 | | 563,229 |
| TOTAL CIVIL SERVICE | | 61,051 | | 71,897 |
| PERSONAL SERVICES TOTAL | | 653,812 | | 746,050 |
| CONTRACTUAL SERVICES | | 27,601 | | |
| COMMODITIES | | 758 | | |
| EQUIPMENT | | 149 | | |
| TELECOMMUNICATIONS | | 1,516 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 67 | | |
| OPERATING BUDGET | | | | 40,920 |
| ***** TOTAL DEPARTMENT | | 683,905 | | 786,970 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

COMMUNICATION

| | | TERM | EXPENDED FY17 | TERM | 2-26400 BUDGETED FY18 |
|-------------------|--|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | | |
| A002 | ACADEMIC ADVISOR | | | | |
| | JENNIFER K. GRIMM | 12.0 | 59,892 | 12.0 | 69,132 |
| B001 | CHAIRPERSON, DEPARTMENT OF COMMUNICATION | | | | |
| | PETER JORGENSEN | 11.0 | 121,242 | 10.0 | 110,220 |
| B001B | CHAIRPERSON, DEPARTMENT OF COMMUNICATION | | | | |
| | PETER JORGENSEN | 1.0 | 5,511 | 1.0 | 11,022 |
| F001 | INSTRUCTOR | | | | |
| | CB DAVID ZANOLLA | 9.0 | 52,252 | 9.0 | 49,464 |
| F002 | ASSISTANT PROFESSOR | | | | |
| | CB JOSH M. AVERBECK | 9.0 | 60,219 | 9.0 | 61,749 |
| F003 | ASSISTANT PROFESSOR | | | | |
| | CB STACEY M. MACCHI | 9.0 | 63,875 | 9.0 | 53,775 |
| F004 | INSTRUCTOR | | | | |
| | CB CYNTHIA A. RIDLE | 9.0 | 56,319 | 9.0 | 50,319 |
| F008 | ASSOCIATE PROFESSOR | | | | |
| | CB MACEIO I. LAUER | 9.0 | 80,370 | 9.0 | 40,185 |
| F010 | INSTRUCTOR | | | | |
| | CB KEVIN B. MENKEN | 9.0 | 39,258 | 9.0 | 44,109 |
| F013 | ASSOCIATE PROFESSOR | | | | |
| | CB CHRISTOPHER J. CARPENTER | 9.0 | 72,540 | 9.0 | 74,070 |
| F015 | INSTRUCTOR | | | | |
| | CB SARAH L. HILL | 9.0 | 37,308 | 9.0 | 34,308 |
| F016 | ASSOCIATE PROFESSOR | | | | |
| | CB JOHN J. MILLER | 9.0 | ON LEAVE | 9.0 | 80,694 |
| F025 | PROFESSOR | | | | |
| | CB NATHAN MICZO | 9.0 | 88,596 | 9.0 | 95,040 |
| F026 | INSTRUCTOR | | | | |
| | CB CHERYL BAILEY | 9.0 | 58,935 | 9.0 | 55,935 |
| F027 | PROFESSOR | | | | |
| | CB LISA A. MICZO | 9.0 | 94,887 | 9.0 | 94,887 |
| F035 | ASSISTANT PROFESSOR | | | | |
| | CB ELENA V. CHUDNOVSKAYA | | | 9.0 | 58,860 |
| F035B | INSTRUCTOR | | | | |
| | (GINNY T. KNOX) | 4.0 | 3,663 | | |
| F039 | INSTRUCTOR | | | | |
| | KATHARINE A. SCHOONOVER | | | 9.0 | 35,775 |
| | CB (ALICIA J. MATHISON) | 4.5 | 12,267 | | |
| G000 | GRADUATE ASSISTANT | | 15,096 | | 15,096 |
| G000F | TEACHING ASSISTANT | | 34,752 | | 34,752 |
| C001 | OFFICE SUPPORT SPECIALIST | | | | |
| | NEG CONNIE KREPS | 9.5 | 24,038 | 12.0 | 29,904 |
| | TOTAL ADMINISTRATIVE | | 186,645 | | 190,374 |
| | TOTAL FACULTY | | 720,489 | | 829,170 |
| | TOTAL CIVIL SERVICE | | 24,038 | | 29,904 |
| | STUDENT HELP | | 1,473 | | 1,180 |
| | GRAD TOTAL | | 49,848 | | 49,848 |
| | SUMMER SESSION | | 69,529 | | |
| | PERSONAL SERVICES TOTAL | | 1,052,022 | | 1,100,476 |
| | CONTRACTUAL SERVICES | | 4,094 | | |
| | TRAVEL | | 211 | | |
| | COMMODITIES | | 1,995 | | |
| | TELECOMMUNICATIONS | | 4,073 | | |
| | OPERATING BUDGET | | | | 17,625 |
| | ***** TOTAL DEPARTMENT | | 1,062,395 | | 1,118,101 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

COMMUNICATION SCIENCES AND DISORDERS

| | TERM | EXPENDED FY17 | TERM | 2-26500 BUDGETED FY18 |
|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| B001 CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS (Vacant) | | | 10.0 | 104,350 |
| B001B CHAIRPERSON, DEPT OF COMM SCIENCES & DISORDERS (Vacant) | | | 1.0 | 10,435 |
| F001 INSTRUCTOR HALEIGH M. RUEBUSH | | | 9.0 | 54,396 |
| CB AMANDA B. SILBERER | 9.0 | 77,872 | | |
| F001B ASSISTANT PROFESSOR | | | | |
| CB AMANDA B. SILBERER | 1.0 | 8,208 | | |
| F002 INSTRUCTOR CB (SARAH R. PATTEN) | 4.5 | 33,642 | 9.0 | 67,284 |
| F002L INSTRUCTOR (EMILEE A. HINKLE) | 4.0 | 7,020 | | |
| F003 ASSISTANT PROFESSOR CB KATHRYN A. POHLPETER | 9.0 | 67,141 | 9.0 | 69,723 |
| F004 INSTRUCTOR MICHAEL K. SHARP | | | 9.0 | 54,396 |
| CB (MAYSOON BILLER) | 9.0 | 55,558 | | |
| F005 INSTRUCTOR CB HEIDI L. ELBE | 8.6 | 56,281 | 9.0 | 54,396 |
| F006 INSTRUCTOR CB AMY R. BURKE | 4.5 | 31,448 | 9.0 | 54,396 |
| F006B INSTRUCTOR ANGI L. MARTIN-PRUDENT | 4.0 | 12,481 | | |
| F007 INSTRUCTOR NICOLE M. PIERSON | | | 9.0 | 54,396 |
| CB AMY R. BURKE | 4.5 | 20,448 | | |
| F008 ASSISTANT PROFESSOR (Vacant) | | | 9.0 | 67,635 |
| F008B INSTRUCTOR ANGI L. MARTIN-PRUDENT | | | 9.0 | 57,852 |
| (BRUNA S. MUSSOI) | 9.0 | 57,852 | | |
| F010 FACULTY ASSISTANT ANGELA K. THOMASON | 10.8 | 32,774 | 12.0 | 36,312 |
| F011 INSTRUCTOR CB JULIE L. DALMASSO | 9.0 | 42,708 | 9.0 | 40,608 |
| F050 INSTRUCTOR (DEBORAH A. CARITHERS) | 8.0 | 25% 7,800 | | |
| (ANGI L. MARTIN-PRUDENT) | 4.0 | 67% 12,481 | | |
| M000 MISCELLANEOUS FACULTY | | 31,396 | | 11,958 |
| G000 RESEARCH ASSISTANT | | 1,232 | | 5,949 |
| G000S TEACHING SUPPORT ASSISTANT | | 35,224 | | 30,507 |
| C001 OFFICE SUPPORT SPECIALIST NEG AMY R. CARRIGAN | 5.7 | 12,523 | 12.0 | 26,688 |
| NEG (TERESA L. COPLAN) | 2.0 | 5,441 | | |
| NEG BARBARA A. WOOLAM | 4.2 | 12,474 | | |
| C001B STAFF CLERK NEG (TERESA L. COPLAN) | | 307 | | |
| TOTAL ADMINISTRATIVE | | | | 114,785 |
| TOTAL FACULTY | | 555,109 | | 623,352 |
| TOTAL CIVIL SERVICE | | 30,745 | | 26,688 |
| GRAD TOTAL | | 36,456 | | 36,456 |
| SUMMER SESSION | | 5,952 | | |
| PERSONAL SERVICES TOTAL | | 628,261 | | 801,281 |
| CONTRACTUAL SERVICES | | 2,248 | | |
| TRAVEL | | 286 | | |
| COMMODITIES | | 1,286 | | |
| TELECOMMUNICATIONS | | 1,894 | | |
| OPERATING BUDGET | | | | 10,553 |
| ***** TOTAL DEPARTMENT | | 633,978 | | 811,834 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

| ART | | | EXPENDED | | 2-27200 |
|-------------------|--------------------------|------|-----------|------|-----------|
| | | TERM | FY17 | TERM | BUDGETED |
| | | | | | FY18 |
| PERSONAL SERVICES | | | | | |
| B001 | CHAIRPERSON, DEPT OF ART | | | | |
| | (Vacant) | | | 10.0 | 106,900 |
| | (CHARLES A. WRIGHT) | 11.0 | 117,590 | | |
| B001B | CHAIRPERSON, DEPT OF ART | | | | |
| | (Vacant) | | | 1.0 | 10,690 |
| | (CHARLES A. WRIGHT) | 1.0 | 5,345 | | |
| F002 | PROFESSOR | | | | |
| | CB TIMOTHY D. WALDROP | 9.0 | 96,525 | 9.0 | 96,525 |
| F003 | ASSISTANT PROFESSOR | | | | |
| | CB IAN M. SHELLY | 9.0 | 59,139 | 9.0 | 60,669 |
| F004 | ASSOCIATE PROFESSOR | | | | |
| | CB HENRY C. OURSLER | 9.0 | 59,112 | 9.0 | 74,133 |
| F005 | PROFESSOR | | | | |
| | CB JULIE S. MAHONEY | 9.0 | 104,346 | 9.0 | 105,876 |
| F006 | FACULTY ASSISTANT | | | | |
| | ROBERT J. BROWNLOW | 12.0 | 38,268 | 12.0 | 38,268 |
| F007 | PROFESSOR | | | | |
| | CB JENNY M. KNAVEL | 9.0 | 94,806 | 9.0 | 96,336 |
| F008 | PROFESSOR | | | | |
| | CB WILLIAM R. HOWARD | 9.0 | 96,381 | 9.0 | 97,911 |
| F009 | PROFESSOR | | | | |
| | CB JANECE B. CLOUGH | 9.0 | 104,346 | 9.0 | 104,346 |
| F010 | PROFESSOR | | | | |
| | CB DAVID K. HOLZ | 9.0 | 90,072 | 9.0 | 90,072 |
| F012 | PROFESSOR | | | | |
| | CB DAMON MCARTHUR | 9.0 | 88,461 | 9.0 | 89,991 |
| F013 | ASSOCIATE PROFESSOR | | | | |
| | CB (BRETT EBERHARDT) | 2.8 | 25,218 | 9.0 | 80,397 |
| F015 | PROFESSOR | | | | |
| | KATHLEEN MYERS | 9.0 | 96,318 | 9.0 | 96,318 |
| F016 | ASSOCIATE PROFESSOR | | | | |
| | CB TA-TEH KU | 9.0 | 75,388 | 9.0 | 73,728 |
| F017 | PROFESSOR | | | | |
| | CB SUSAN A. CZECHOWSKI | 9.0 | 96,525 | 9.0 | 96,525 |
| F022 | ASSOCIATE PROFESSOR | | | | |
| | CB TERRY D. RATHJE | 9.0 | 73,190 | 9.0 | 73,755 |
| F024 | PROFESSOR | | | | |
| | CB BRUCE D. WALTERS | 9.0 | 96,507 | 9.0 | 98,037 |
| F029 | ASSOCIATE PROFESSOR | | | | |
| | CB SHERRY LINDQUIST | 9.0 | 75,159 | 9.0 | 75,159 |
| M000 | MISCELLANEOUS FACULTY | | 4,250 | | 2,000 |
| C001 | OFFICE MANAGER | | | | |
| | NEG STACY S. DORETHY | 12.0 | 29,934 | 12.0 | 29,820 |
| | TOTAL ADMINISTRATIVE | | 122,935 | | 117,590 |
| | TOTAL FACULTY | | 1,374,011 | | 1,450,046 |
| | TOTAL CIVIL SERVICE | | 29,934 | | 29,820 |
| | STUDENT HELP | | 6,207 | | 6,267 |
| | SUMMER SESSION | | 27,137 | | |
| | PERSONAL SERVICES TOTAL | | 1,560,224 | | 1,603,723 |
| | CONTRACTUAL SERVICES | | 14,536 | | |
| | TRAVEL | | 2,028 | | |
| | COMMODITIES | | 9,476 | | |
| | EQUIPMENT | | 748 | | |
| | TELECOMMUNICATIONS | | 1,480 | | |
| | OPERATING BUDGET | | | | 43,150 |
| | ***** TOTAL DEPARTMENT | | 1,588,493 | | 1,646,873 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

ART GALLERY

| | TERM | EXPENDED FY17 | TERM | 2-27210 BUDGETED FY18 |
|--|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 DIRECTOR, UNIVERSITY ART GALLERY TYLER HENNINGS | | | 10.0 | 56,220 |
| A001A DIRECTOR, UNIVERSITY ART GALLERY TYLER HENNINGS | 10.0 | 34,000 | | |
| G000 GRADUATE ASSISTANT | | 7,544 | | 7,544 |
| TOTAL ADMINISTRATIVE | | 34,000 | | 56,220 |
| STUDENT HELP | | 400 | | 806 |
| GRAD TOTAL | | 7,544 | | 7,544 |
| PERSONAL SERVICES TOTAL | | 41,944 | | 64,570 |
| CONTRACTUAL SERVICES | | 39 | | |
| COMMODITIES | | 1,077 | | |
| TELECOMMUNICATIONS | | 352 | | |
| OPERATING BUDGET | | | | 8,000 |
| ***** TOTAL DEPARTMENT | | 43,413 | | 72,570 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

MUSIC

| | | TERM | EXPENDED FY17 | TERM | 2-27600 BUDGETED FY18 |
|-------------------|----------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| A001 | RECRUITMENT COORDINATOR | | | | |
| | TRISTA D. TRONE | 12.0 | 38,784 | 12.0 | 38,784 |
| B001 | DIRECTOR, SCHOOL OF MUSIC | | | | |
| | TAMMIE L. WALKER | 11.0 | 131,780 | 10.0 | 119,800 |
| B001B | DIRECTOR, SCHOOL OF MUSIC | | | | |
| | TAMMIE L. WALKER | 1.0 | 5,990 | 1.0 | 11,980 |
| F001 | PROFESSOR | | | | |
| | CB MATT BEAN | 9.0 | 103,887 | 9.0 | 103,167 |
| F002 | PROFESSOR | | | | |
| | CB JOHN W. VANA | 9.0 | 93,411 | 9.0 | 101,601 |
| F003 | PROFESSOR | | | | |
| | CB BRUCE C. BRINEY | 9.0 | 107,344 | 9.0 | 113,139 |
| F004 | ASSISTANT PROFESSOR | | | | |
| | CB PENNY R. SHUMATE | 9.0 | 56,124 | 9.0 | 57,654 |
| F005 | PROFESSOR | | | | |
| | CB JAMES ROMIG | 9.0 | 88,623 | 9.0 | 95,040 |
| F006 | PROFESSOR | | | | |
| | CB RICHARD M. KURASZ | 9.0 | 88,542 | 9.0 | 88,542 |
| F007 | PROFESSOR | | | | |
| | CB DOUGLAS M. HUFF | 9.0 | 100,701 | 9.0 | 110,169 |
| F008 | ASSOCIATE PROFESSOR | | | | |
| | CB JEFFREY BROWN | 9.0 | 77,234 | 9.0 | 75,339 |
| F009 | PROFESSOR | | | | |
| | CB ERIC L. GINSBERG | 9.0 | 104,670 | 9.0 | 104,670 |
| F010 | PROFESSOR | | | | |
| | CB TERRY L. CHASTEEN | 9.0 | 88,686 | 9.0 | 88,686 |
| F011 | ASSOCIATE PROFESSOR | | | | |
| | CB JOHN S. MINDEMAN | 9.0 | 77,292 | 9.0 | 78,822 |
| F012 | ASSISTANT PROFESSOR | | | | |
| | CB COURTNEY C. BLANKENSHIP | 9.0 | 57,654 | 9.0 | 57,654 |
| F013 | ASSOCIATE PROFESSOR | | | | |
| | CB JAMES L. THOMPSON | 9.0 | 80,199 | 9.0 | 81,729 |
| F014 | ASSISTANT PROFESSOR | | | | |
| | CB JOHN MCMURTERY | 9.0 | 57,609 | 9.0 | 59,139 |
| F015 | PROFESSOR | | | | |
| | CB MICHAEL S. STRYKER | 9.0 | 90,369 | 9.0 | 90,369 |
| F016 | PROFESSOR | | | | |
| | CB RANDALL E. FAUST | 9.0 | 116,541 | 9.0 | 116,541 |
| F016P | PROFESSOR | | | | |
| | CB RANDALL E. FAUST | | 2,868 | | |
| F019 | ASSOCIATE PROFESSOR | | | | |
| | CB JULIETA MIHAI | 9.0 | 78,714 | 9.0 | 78,714 |
| F020 | INSTRUCTOR | | | | |
| | CB EMILY E. HART | 9.0 | 34,308 | 9.0 | 34,308 |
| F021 | PROFESSOR | | | | |
| | CB JAMES CALDWELL | 9.0 | 117,945 | 9.0 | 119,475 |
| F021P | PROFESSOR | | | | |
| | CB JAMES CALDWELL | | 18,477 | | |
| F022 | PROFESSOR | | | | |
| | CB CHRISTINE M. LAPKA | 9.0 | 96,408 | 9.0 | 96,408 |
| F023 | PROFESSOR | | | | |
| | CB PAUL V. PACCIONE | 9.0 | 119,601 | 9.0 | 119,601 |
| F023P | PROFESSOR | | | | |
| | CB PAUL V. PACCIONE | | 29,773 | | |
| F024 | ASSISTANT PROFESSOR | | | | |
| | CB ANITA HARDEMAN | 9.0 | 57,654 | 9.0 | 57,654 |
| F025 | PROFESSOR | | | | |
| | CB JOHN B. COOPER | 9.5 | 101,527 | 9.5 | 103,066 |
| F026 | PROFESSOR | | | | |
| | CB BRIAN S. LOCKE | 9.0 | 88,839 | 9.0 | 90,369 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

MUSIC

| | | TERM | EXPENDED FY17 | TERM | 2-27600 BUDGETED FY18 |
|-------|--------------------------------|------|------------------|--------|-----------------------------|
| | PERSONAL SERVICES | | | | |
| F027 | ASSOCIATE PROFESSOR | | | | |
| | CB MATTHEW J. THOMAS | 10.0 | 78,790 | 10.0 | 80,320 |
| F028 | PROFESSOR | | | | |
| | CB MOISES MOLINA | 10.0 | 106,660 | 10.0 | 106,660 |
| F029 | PROFESSOR | | | | |
| | CB JAMES C. STEGALL | 9.5 | 124,308 | 9.5 | 125,847 |
| F029P | PROFESSOR | | | | |
| | CB JAMES C. STEGALL | | 17,305 | | |
| F030 | ASSISTANT PROFESSOR | | | | |
| | CB MATTHEW T. HUGHES | 9.0 | 38,655 | 9.0 | 43,263 |
| F031 | ASSOCIATE PROFESSOR | | | | |
| | CB GLEN T. SOLOMONSON | 9.0 | 82,044 | 9.0 | 82,044 |
| F032 | ASSOCIATE PROFESSOR | | | | |
| | CB ISTVAN SZABO | 9.0 | 78,957 | 9.0 | 78,957 |
| F033 | ASSOCIATE PROFESSOR | | | | |
| | CB RICHARD M. CANGRO | 9.0 | 73,746 | 9.0 | 75,276 |
| F034 | ASSOCIATE PROFESSOR | | | | |
| | CB JENNIFER D. JONES | 9.0 | 81,729 | 9.0 | 81,729 |
| F035 | ASSOCIATE PROFESSOR | | | | |
| | CB MARY KAY L. KARN | 9.0 | 78,714 | 9.0 | 80,244 |
| F036 | ASSOCIATE PROFESSOR | | | | |
| | CB KEVIN A. NICHOLS | 9.5 | 84,484 | 9.5 | 84,484 |
| F037 | FACULTY ASSISTANT | | | | |
| | PO-CHUAN CHIANG | 7.9 | 32,642 | 9.0 | 36,900 |
| F038 | ASSISTANT PROFESSOR | | | | |
| | CB RICARDO SEPULVEDA-RODRIGUEZ | | | 9.0 | 57,861 |
| F039 | ASSISTANT PROFESSOR | | | | |
| | CB EILEEN GARWOOD | 9.0 | 56,124 | 9.0 | 56,124 |
| F040 | ASSOCIATE PROFESSOR | | | | |
| | CB RICHARD L. HUGHEY | 9.5 | 83,144 | 9.5 | 83,144 |
| F041 | FACULTY ASSISTANT | | | | |
| | LIANG-YU WANG | 9.0 | 37,638 | 9.0 | 37,638 |
| F042 | FACULTY ASSISTANT | | | | |
| | MINJUNG SEO | 9.0 | 38,961 | 9.0 | 38,961 |
| F044 | PROFESSOR | | | | |
| | CB MICHAEL J. FANSLER | 11.0 | 109,230 | 10.5 | 111,699 |
| F046 | FACULTY ASSISTANT | | | | |
| | JOAN E. HERBERT | 9.7 | 35,792 | 9.7 | 35,793 |
| F047 | INSTRUCTOR | | | | |
| | JASON A. HAWKINS | | | 9.0 | 60,003 |
| F047B | INSTRUCTOR | | | | |
| | CB (JONATHAN M. SAEGER) | 9.0 | 40,864 | | |
| F048 | ASSISTANT PROFESSOR | | | | |
| | CB GEORGE M. TURNER | 9.0 | 37,548 | 9.0 | 44,163 |
| F050 | INSTRUCTOR | | | | |
| | (MARY C. MCMURTERY) | 8.0 | 33% | 8,691 | |
| | (LAUREN B. SAEGER) | 8.0 | 28% | 5,530 | |
| M000 | MISCELLANEOUS FACULTY | | | 585 | 1,000 |
| G000S | TEACHING SUPPORT ASSISTANT | | | 75,472 | 83,016 |
| G000T | TEACHING ASSISTANT | | | 5,792 | 5,792 |
| C002 | OFFICE ADMINISTRATOR | | | | |
| | NEG KARLA J. WHITE | 12.0 | 35,597 | 12.0 | 35,461 |
| C003 | OFFICE ADMINISTRATOR | | | | |
| | NEG TAMARA L. FRETUEG | 12.0 | 36,139 | 12.0 | 36,001 |
| C004 | MUSICAL INSTRUMENT TECHNICIAN | | | | |
| | ANTHONY LANG | 12.0 | 32,856 | 12.0 | 32,856 |
| C005 | MUSICAL INSTRUMENT SPECIALIST | | | | |
| | CHAD WALKER | 12.0 | 41,162 | 12.0 | 41,005 |

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2018

MUSIC

| | EXPENDED FY17 | 2-27600 BUDGETED FY18 |
|--------------------------------|------------------|------------------------------------|
| TOTAL ADMINISTRATIVE | 176,554 | 170,564 |
| TOTAL FACULTY | 3,467,140 | 3,523,966 |
| TOTAL CIVIL SERVICE | 145,755 | 145,323 |
| STUDENT HELP | 11,207 | 10,628 |
| GRAD TOTAL | 81,264 | 88,808 |
| SUMMER SESSION | 9,369 | |
| PERSONAL SERVICES TOTAL | 3,891,288 | 3,939,289 |
| CONTRACTUAL SERVICES | 25,946 | |
| TRAVEL | 5,040 | |
| COMMODITIES | 3,253 | |
| TELECOMMUNICATIONS | 6,416 | |
| AWARDS, GRANTS AND MATCH FUNDS | 6,000 | |
| OPERATING BUDGET | | 51,620 |
| ***** TOTAL DEPARTMENT | 3,937,945 | 3,990,909 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

THEATRE AND DANCE

| | TERM | EXPENDED FY17 | TERM | 2-28000 BUDGETED FY18 |
|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| B001 CHAIRPERSON, DEPT OF THEATRE AND DANCE TAMMY L. KILLIAN | 1.0 | 8,917 | 11.0 | 114,785 |
| B001B CHAIRPERSON, DEPT OF THEATRE AND DANCE TAMMY L. KILLIAN | | | 1.0 | 10,435 |
| B001P CHAIRPERSON, DEPT OF THEATRE AND DANCE TAMMY L. KILLIAN | | 11,796 | | |
| F001 FACULTY ASSISTANT DANIEL R. SCHMIDT | 12.0 | 47,584 | 12.0 | 48,708 |
| F002 ASSISTANT PROFESSOR CB LYSA FOX | 9.0 | 59,139 | 9.0 | 59,139 |
| F003 INSTRUCTOR CB SHARON A. NOTT | 9.0 | 55,935 | 9.0 | 55,935 |
| F004 PROFESSOR CB JEANNIE M. WOODS | 9.0 | 105,552 | 9.0 | 105,552 |
| F005 FACULTY ASSISTANT REBEL R. MICKELSON | 6.0 | 19,140 | 12.0 | 38,280 |
| F005P FACULTY ASSISTANT (CYNTHIA G. LOHRMANN) | | 8,472 | | |
| F006 PROFESSOR CB DAVID C. WRIGHT | 9.0 | 91,413 | 9.0 | 91,413 |
| F007 ASSISTANT PROFESSOR CB JEANNIE M. GALIOTO | 9.0 | 59,361 | 9.0 | 57,861 |
| F008 ASSOCIATE PROFESSOR CB CAROLYN M. BLACKINTON | 9.0 | 78,885 | 9.0 | 78,885 |
| F009 PROFESSOR CB WILLIAM KINCAID | 9.0 | 99,531 | 9.0 | 50,531 |
| F009S INSTRUCTOR BRETT J. OLSON | | | 9.0 | 36,000 |
| F010 FACULTY ASSISTANT SCOT L. BOUILLON | 12.0 | 38,268 | 12.0 | 38,268 |
| F012 ASSOCIATE PROFESSOR CB JASON A. CONNER | 9.0 | 84,277 | 9.0 | 84,807 |
| F014 ASSOCIATE PROFESSOR CB HEIDI S. CLEMMENS | 9.0 | 80,460 | 9.0 | 80,460 |
| F015 INSTRUCTOR CB LARA M. PETRIN | 9.0 | 37,001 | 9.0 | 35,001 |
| F016 INSTRUCTOR CB ADAM LEWIS | 9.0 | 38,646 | 9.0 | 39,204 |
| F017 ASSISTANT PROFESSOR CB JOSHUA J. WROBLEWSKI | | | 9.0 | 57,861 |
| F018 ASSISTANT PROFESSOR CB STEVEN P. HOUSE | | | 9.0 | 57,861 |
| F018B INSTRUCTOR CB STEVEN P. HOUSE | 9.0 | 42,003 | | |
| M000 MISCELLANEOUS FACULTY | | 7,288 | | |
| G000 GRADUATE ASSISTANT | | 31,068 | | 57,939 |
| G000S TEACHING SUPPORT ASSISTANT | | 7,544 | | 31,036 |
| G000T TEACHING ASSISTANT | | 46,517 | | 20,272 |
| C001 OFFICE SUPPORT SPECIALIST NEG APRIL S. HUSTON | | | 12.0 | 32,604 |
| NEG (WENDI K. MATTSON) | 12.0 | 32,729 | | |
| TOTAL ADMINISTRATIVE | | 20,713 | | 125,220 |
| TOTAL FACULTY | | 952,955 | | 1,015,766 |
| TOTAL CIVIL SERVICE | | 32,729 | | 32,604 |
| STUDENT HELP | | 1,253 | | 1,870 |
| GRAD TOTAL | | 85,129 | | 109,247 |
| SUMMER SESSION | | 3,000 | | |
| PERSONAL SERVICES TOTAL | | 1,095,779 | | 1,284,707 |
| CONTRACTUAL SERVICES | | 10,902 | | |
| TRAVEL | | 3,673 | | |
| COMMODITIES | | 1,856 | | |
| TELECOMMUNICATIONS | | 2,744 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 2,897 | | |
| OPERATING BUDGET | | | | 29,700 |
| ***** TOTAL DEPARTMENT | | 1,117,851 | | 1,314,407 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

EDUCATIONAL/PUBLIC SERVICE RADIO

| | | TERM | EXPENDED FY17 | TERM | 2-74600 BUDGETED FY18 |
|------|---|------|------------------|------|------------------------------------|
| | PERSONAL SERVICES | | | | |
| A001 | ASSISTANT DIRECTOR, TECHNOLOGY MARK A. GARRETT | 12.0 | 60,643 | 12.0 | 62,568 |
| A002 | GENERAL MANAGER, RADIO JONATHAN AHL | 12.0 | 69,064 | 12.0 | 71,256 |
| A003 | ASSISTANT DIRECTOR, TECHNOLOGY SINTA H. SEIBER | 12.0 | 47,877 | 12.0 | 49,008 |
| A004 | ASSOCIATE DIRECTOR, TELEVISION RICHARD G. EGGER | 12.0 | 55,584 | 12.0 | 57,348 |
| A005 | DIRECTOR, RADIO DEVELOPMENT SHARON K. FAUST | 12.0 | 52,839 | 12.0 | 54,516 |
| A006 | ASSISTANT DIRECTOR, DEVELOPMENT STEPHANIE S. FOULK | 12.0 | 40,093 | 12.0 | 41,040 |
| C001 | BROADCAST NEWS SPECIALIST CSE EMILY B. BOYER | 12.0 | 35,256 | 12.0 | 35,256 |
| | TOTAL ADMINISTRATIVE | | 326,100 | | 335,736 |
| | TOTAL CIVIL SERVICE | | 35,256 | | 35,256 |
| | PERSONAL SERVICES TOTAL | | 361,356 | | 370,992 |
| | OPERATING BUDGET | | | | 416 |
| | ***** TOTAL DEPARTMENT | | 361,356 | | 371,408 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WIUM SUBCARRIER

| | TERM | EXPENDED FY17 | TERM | 2-74800 BUDGETED FY18 |
|--------------------------------------|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 ASSISTANT DIRECTOR, DEVELOPMENT | | | | |
| JANE A. CARLSON | 12.0 | 42,285 | 12.0 | 43,284 |
| C002 RADIO STATION PROD SUPERVISOR | | | | |
| NEG WILLIAM A. HARROUN | 12.0 | 39,228 | 12.0 | 39,228 |
| TOTAL ADMINISTRATIVE | | 42,285 | | 43,284 |
| TOTAL CIVIL SERVICE | | 39,228 | | 39,228 |
| PERSONAL SERVICES TOTAL | | 81,513 | | 82,512 |
| ***** TOTAL DEPARTMENT | | 81,513 | | 82,512 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

LIBRARIES

| | | TERM | EXPENDED FY17 | TERM | 2-40000 BUDGETED FY18 |
|-------------------|---------------------------------------|----------|------------------|----------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| A001 | DEAN, UNIVERSITY LIBRARIES | | | | |
| | MICHAEL G. LORENZEN | 12.0 | 138,407 | 12.0 | 142,800 |
| A002 | ASSISTANT DEAN FOR LIBRARY OPERATIONS | | | | |
| | JEANNE D. STIERMAN | 10.0 | 126,240 | 10.0 | 126,240 |
| F002 | ASSOCIATE PROFESSOR | | | | |
| | CB LINDA ZELLMER | 12.0 | 96,972 | 12.0 | 96,972 |
| F004 | ASSISTANT PROFESSOR | | | | |
| | CB KRISTA A. BOWERS SHARPE | 10.0 | 62,360 | 10.0 | 62,360 |
| F005 | PROFESSOR | | | | |
| | CB CHRISTOPHER S. CORDES | 12.0 | 124,940 | 12.0 | 124,476 |
| F006 | PROFESSOR | | | | |
| | CB JOHN P. STIERMAN | 9.0 | 110,475 | 9.0 | 115,848 |
| F006P | PROFESSOR | | | | |
| | CB JOHN P. STIERMAN | | 17,825 | | |
| F007 | ASSISTANT PROFESSOR | | | | |
| | CB DANEEN RICHARDSON | 11.0 | 44,077 | 11.0 | 44,979 |
| F012 | ASSOCIATE PROFESSOR | | | | |
| | CB JEFFREY G. MATLAK | 12.0 | 102,744 | 12.0 | 102,744 |
| F013 | PROFESSOR | | | | |
| | CB WILLIAM A. THOMPSON | 11.0 | 106,931 | 11.0 | 106,931 |
| F014 | INSTRUCTOR | | | | |
| | (Vacant) | | | 10.0 | 38,120 |
| | CB (CHRISTINA A. NORTON) | 10.0 | 38,120 | | |
| F016 | PROFESSOR | | | | |
| | CB ISAAC H. DUNLAP | 12.0 | 125,748 | 12.0 | 136,548 |
| F018 | ASSISTANT PROFESSOR | | | | |
| | CB MALLORY L. SAJEWSKI | 10.0 | 62,360 | 10.0 | 62,360 |
| F020 | PROFESSOR | | | | |
| | CB CHARLES E. MALONE | 12.0 | 125,748 | 12.0 | 140,448 |
| F021 | PROFESSOR | | | | |
| | CB BRIAN F. CLARK | 12.0 | 120,120 | 12.0 | 117,120 |
| F024 | PROFESSOR | | | | |
| | JEFFREY HANCKS | 4.0 | 41,340 | | |
| F025 | ASSISTANT PROFESSOR | | | | |
| | CB (MAHRYA CARNCROSS) | 10.0 | 40,280 | | |
| F025P | ASSISTANT PROFESSOR | | | | |
| | CB (MAHRYA CARNCROSS) | | 4,455 | | |
| G000 | GRADUATE ASSISTANT | | 23,575 | | 22,632 |
| C002 | LIBRARY ASSISTANT | | | | |
| | NEG DOUGLAS G. ENDRES | | | 12.0 | 23,484 |
| | NEG (JOSHUA L. JEFFERSON) | 8.0 | 16,748 | | |
| | NEG (LAURA A. BREMMER) | 1.0 | 1,954 | | |
| C002P | LIBRARY ASSISTANT | | | | |
| | NEG (JOSHUA L. JEFFERSON) | | 299 | | |
| | NEG (LAURA A. BREMMER) | | 44 | | |
| C003 | LIBRARY SPECIALIST | | | | |
| | ALONSO O. RUBIO | 12.0 | 26,645 | 12.0 | 26,544 |
| C004 | LIBRARY SPECIALIST | | | | |
| | MICHAEL D. WALLICK | 12.0 | 39,223 | 12.0 | 39,073 |
| C005 | LIBRARY SPECIALIST | | | | |
| | PAUL W. CARRIGAN | 12.0 50% | 17,863 | 12.0 50% | 17,796 |
| C007 | SENIOR LIBRARY SPECIALIST | | | | |
| | KATHERINE NICHOLS | 12.0 | 32,753 | 12.0 | 32,628 |
| C009 | LIBRARY OPERATIONS ASSOCIATE | | | | |
| | NEG DAVID J. MACCHI | 12.0 | 31,839 | 12.0 | 38,496 |
| C009P | LIBRARY OPERATIONS ASSOCIATE | | | | |
| | DAVID J. MACCHI | | 1 | | |
| C010 | ADMINISTRATIVE ASSISTANT | | | | |
| | CSE LORA J. ADCOCK | 12.0 | 50,705 | 12.0 | 51,372 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

LIBRARIES

| | | TERM | EXPENDED FY17 | TERM | 2-40000 BUDGETED FY18 |
|-------------------|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| C012 | SENIOR LIBRARY SPECIALIST | | | | |
| | ANN L. PATRIDGE | 12.0 | 33,308 | 12.0 | 33,829 |
| C013 | LIBRARY SPECIALIST | | | | |
| | HEATHER I. PIPER | 12.0 | 26,984 | 12.0 | 26,881 |
| C014 | SENIOR LIBRARY SPECIALIST | | | | |
| | ANDREA L. FRANCIS | 12.0 | 37,247 | 12.0 | 37,105 |
| C015 | LIBRARY SPECIALIST | | | | |
| | WILLIAM L. COOK | 12.0 | 33,127 | 12.0 | 33,000 |
| C016 | LIBRARY SPECIALIST | | | | |
| | JENNIFER M. DAGIT | 12.0 | 28,550 | 12.0 | 28,441 |
| C022 | LIBRARY OPERATIONS ASSOCIATE | | | | |
| | NEG LINDA A. WADE | 12.0 | 57,984 | 12.0 | 64,536 |
| C025 | LIBRARY SPECIALIST | | | | |
| | JULIA A. THOMPSON | 12.0 | 26,923 | 12.0 | 26,821 |
| C026 | LIBRARY OPERATIONS ASSOCIATE | | | | |
| | GREGORY W. PHELPS | 12.0 | 33,793 | 12.0 | 40,067 |
| C027 | LIBRARY OPERATIONS ASSOCIATE | | | | |
| | NEG HALEY L. HICKENBOTTOM | 12.0 | 47,556 | 12.0 | 55,584 |
| C030 | MICROCOMPUTER COORDINATOR | | | | |
| | CSE CHARLES E. DERRY | 12.0 | 50,760 | 12.0 | 50,760 |
| C031 | LIBRARY SPECIALIST | | | | |
| | DIANE R. BILLETER | 12.0 | 28,550 | 12.0 | 28,441 |
| C033 | MICROCOMPUTER SUPPORT SPECIALIST II | | | | |
| | NEG JASON W. KUBIS | 12.0 | 36,922 | 12.0 | 36,781 |
| C034 | INFORMATION TECHNOLOGY SUPPORT ASSOCIATE | | | | |
| | DONALD J. ALVESHARE | 12.0 | 24,090 | 12.0 | 29,676 |
| C037 | NURSERY WORKER | | | | |
| | REBECCA R. FROSS | 12.0 | 28,791 | 12.0 | 28,681 |
| C043 | WEB SPECIALIST III | | | | |
| | JUSTIN O. GEORGES | 12.0 | 40,571 | 12.0 | 40,416 |
| C045 | LIBRARY SPECIALIST | | | | |
| | CHARITY J. WEISS | 12.0 | 26,375 | 12.0 | 27,240 |
| C046 | SENIOR LIBRARY SPECIALIST | | | | |
| | SHIRLEY J. HAWORTH | 12.0 | 35,801 | 12.0 | 35,664 |
| C047 | SENIOR LIBRARY SPECIALIST | | | | |
| | SANDRA K. MCVEY | 12.0 | 45,089 | 12.0 | 44,917 |
| C050 | LIBRARY OPERATIONS ASSOCIATE | | | | |
| | NEG JULIE HANNEN | 12.0 | 48,708 | 12.0 | 48,708 |
| C052 | LIBRARY SPECIALIST | | | | |
| | ASHLEY DERRY | 12.0 | 26,839 | 12.0 | 26,737 |
| | TOTAL ADMINISTRATIVE | | 264,647 | | 269,040 |
| | TOTAL FACULTY | | 1,224,495 | | 1,148,906 |
| | TOTAL CIVIL SERVICE | | 936,042 | | 973,678 |
| | EXTRA HELP AND OVERTIME | | 2,746 | | |
| | STUDENT HELP | | 277,080 | | 286,544 |
| | GRAD TOTAL | | 23,575 | | 22,632 |
| | RESERVE | | | | 10,000 |
| | PERSONAL SERVICES TOTAL | | 2,728,585 | | 2,710,800 |
| | CONTRACTUAL SERVICES | | 111,039 | | |
| | TRAVEL | | 73 | | |
| | COMMODITIES | | 10,123 | | |
| | LIBRARY BOOKS | | 125 | | |
| | TELECOMMUNICATIONS | | 6,988 | | |
| | OPERATING BUDGET | | | | 175,232 |
| | ***** TOTAL DEPARTMENT | | 2,856,933 | | 2,886,032 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

LIBRARIES-MATERIALS AND PERIODICALS

| | EXPENDED FY17 | 2-40100 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 1,619 | |
| COMMODITIES | | |
| LIBRARY BOOKS | 1,242,219 | |
| OPERATING BUDGET | | 1,245,826 |
| ***** TOTAL DEPARTMENT | 1,243,846 | 1,245,826 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

ENVIRONMENTAL SCIENCE

| | | | | 2-21210 |
|--|------|------------------|------|----------------|
| | | | | BUDGETED |
| | | | | FY18 |
| | TERM | EXPENDED FY17 | TERM | |
| PERSONAL SERVICES | | | | |
| A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES | | | | |
| ROGER C. VIADERO JR | 11.0 | 139,513 | 10.0 | 126,830 |
| A001B DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES | | | | |
| ROGER C. VIADERO JR | 1.0 | 6,342 | 1.0 | 12,683 |
| G000 RESEARCH ASSISTANT | | 53,200 | | 40,841 |
| C001 OFFICE MANAGER | | | | |
| NEG ROBIN R. BAUERLY | 12.0 | 41,102 | 12.0 | 40,945 |
| | | | | |
| TOTAL ADMINISTRATIVE | | 145,855 | | 139,513 |
| TOTAL CIVIL SERVICE | | 41,102 | | 40,945 |
| GRAD TOTAL | | 53,200 | | 40,841 |
| PERSONAL SERVICES TOTAL | | 240,156 | | 221,299 |
| CONTRACTUAL SERVICES | | 2,142 | | |
| TRAVEL | | 2,636 | | |
| COMMODITIES | | 5,894 | | |
| EQUIPMENT | | 1,348 | | |
| TELECOMMUNICATIONS | | 796 | | |
| OPERATING BUDGET | | | | 41,325 |
| ***** TOTAL DEPARTMENT | | 252,975 | | 262,624 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WIU QC COMMENCEMENT

| | EXPENDED FY17 | 2-45150 BUDGETED FY18 |
|----------------------------|------------------|-----------------------------|
| PERSONAL SERVICES | | |
| M000 MISCELLANEOUS FACULTY | 100 | |
| | | |
| TOTAL FACULTY | 100 | |
| EXTRA HELP AND OVERTIME | 1,231 | |
| STUDENT HELP | 200 | |
| PERSONAL SERVICES TOTAL | 1,531 | |
| CONTRACTUAL SERVICES | 13,388 | |
| TRAVEL | 154 | |
| COMMODITIES | 394 | |
| ***** TOTAL DEPARTMENT | 15,469 | |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC ACADEMIC ADVISING

| | TERM | EXPENDED FY17 | TERM | 2-45200 BUDGETED FY18 |
|--|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 ACADEMIC ADVISOR (Vacant) | | | 12.0 | 43,860 |
| A002 ACADEMIC ADVISOR ALEX L. WENGER | 12.0 | 42,540 | 12.0 | 47,760 |
| A003 ACADEMIC ADVISOR ASHLEY L. WILKINSON | 12.0 | 42,540 | 12.0 | 46,440 |
| A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY KENNETH W. WHEELER II | 12.0 | 51,960 | 12.0 | 51,960 |
| A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE KIMBERLY M. MORENO | 12.0 | 59,208 | 12.0 | 60,984 |
| TOTAL ADMINISTRATIVE | | 196,248 | | 251,004 |
| PERSONAL SERVICES TOTAL | | 196,248 | | 251,004 |
| OPERATING BUDGET | | | | 3,565 |
| ***** TOTAL DEPARTMENT | | 196,248 | | 254,569 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WIU QC ACADEMIC AFFAIRS

| | TERM | EXPENDED FY17 | TERM | 2-45210 BUDGETED FY18 |
|---|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 ASSISTANT VICE PRESIDENT, QC ACADEMIC AFFAIRS KRISTI S. MINDRUP | 12.0 | 91,546 | 12.0 | 94,452 |
| A002 ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS HELENA LIRA | | | 12.0 | 58,116 |
| C001 SPACE ADMINISTRATOR I ALISON K. SHOOK | 12.0 | 32,497 | 12.0 | 32,772 |
| C003 OFFICE SUPPORT SPECIALIST LESLIE A. MOSE | 12.0 | 35,476 | 12.0 | 35,340 |
| TOTAL ADMINISTRATIVE | | 91,546 | | 152,568 |
| TOTAL CIVIL SERVICE | | 67,973 | | 68,112 |
| STUDENT HELP | | 4,875 | | 5,000 |
| PERSONAL SERVICES TOTAL | | 164,394 | | 225,680 |
| ***** TOTAL DEPARTMENT | | 164,394 | | 225,680 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WIU QC LIBRARY

| | TERM | EXPENDED FY17 | TERM | 2-45500 BUDGETED FY18 |
|---------------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| F001 INSTRUCTOR | | | | |
| CB THOMAS E. FINLEY | 12.0 | 71,196 | 12.0 | 71,196 |
| C001 LIBRARY SPECIALIST | | | | |
| BRITTANY N. PATE | 3.2 | 7,645 | 12.0 | 27,228 |
| (NOELLE R. EBERT) | 6.0 | 15,849 | | |
| C001P SENIOR LIBRARY SPECIALIST | | | | |
| (NOELLE R. EBERT) | | 177 | | |
| C002 LIBRARY SPECIALIST | | | | |
| HELEN A. SWANSON | 12.0 | 31,610 | 12.0 | 31,489 |
| TOTAL FACULTY | | 71,196 | | 71,196 |
| TOTAL CIVIL SERVICE | | 55,281 | | 58,717 |
| EXTRA HELP AND OVERTIME | | 144 | | |
| PERSONAL SERVICES TOTAL | | 126,621 | | 129,913 |
| ***** TOTAL DEPARTMENT | | 126,621 | | 129,913 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

WIU QC ARTS AND SCIENCES

| | | | | 2-46000 | |
|-------------------------|--|------|-----|----------------|----------------|
| | | | | EXPENDED | BUDGETED |
| | | | | FY17 | FY18 |
| PERSONAL SERVICES | | | | TERM | TERM |
| A001 | ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES | | | | |
| | JAMES A. RABCHUK | 11.0 | | 124,421 | 10.0 120,860 |
| A001B | ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES | | | | |
| | JAMES A. RABCHUK | 1.0 | | 5,656 | 1.0 12,086 |
| F003 | INSTRUCTOR | | | | |
| | CB JEFFREY P. SIM | 9.0 | 50% | 23,288 | 9.0 50% 23,288 |
| F004 | ASSISTANT PROFESSOR | | | | |
| | CB TAMMY L. WERNER | 9.0 | | 46,845 | 9.0 47,664 |
| F005 | ASSOCIATE PROFESSOR | | | | |
| | CB SUSAN P. ROMANO | 9.0 | | 78,552 | 9.0 87,273 |
| F006 | PROFESSOR | | | | |
| | CB DANIEL S. MALACHUK | 9.0 | | 91,854 | 9.0 91,854 |
| F008 | ASSOCIATE PROFESSOR | | | | |
| | CB EVERETT HAMNER | 9.0 | | 79,812 | 9.0 79,812 |
| F009 | INSTRUCTOR | | | | |
| | (Vacant) | | | | 9.0 12,938 |
| | KATHLEEN A. FELT | 9.0 | 58% | 22,738 | |
| F010 | INSTRUCTOR | | | | |
| | CB RYAN M. COLCLASURE | 9.0 | | 34,317 | 9.0 39,204 |
| F011 | ASSISTANT PROFESSOR | | | | |
| | CB SUSAN C. BROOKS | 9.0 | | 56,124 | 9.0 56,124 |
| G000S | TEACHING SUPPORT ASSISTANT | | | 15,088 | 15,088 |
| C001 | OFFICE SUPPORT ASSOCIATE | | | | |
| | JAMES J. HERZIG | | | | 12.0 22,647 |
| | EMILY I. PITZ | 12.0 | | 24,154 | |
| C001B | OFFICE SUPPORT ASSOCIATE | | | | |
| | JAMES J. HERZIG | 1.0 | | 1,507 | |
| TOTAL ADMINISTRATIVE | | | | 130,077 | 132,946 |
| TOTAL FACULTY | | | | 433,530 | 438,157 |
| TOTAL CIVIL SERVICE | | | | 25,661 | 22,647 |
| GRAD TOTAL | | | | 15,088 | 15,088 |
| PERSONAL SERVICES TOTAL | | | | 604,355 | 608,838 |
| ***** TOTAL DEPARTMENT | | | | 604,355 | 608,838 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WIU QC BUSINESS AND TECHNOLOGY

| | | | | EXPENDED | | 2-47000 |
|-------------------|--|------|-----|-----------|---------|-----------|
| | | | | FY17 | TERM | BUDGETED |
| | | | | | | FY18 |
| PERSONAL SERVICES | | | | | | |
| A002 | ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY | | | | | |
| | JAMES L. PATTERSON | 11.0 | | 134,684 | 10.0 | 122,440 |
| A002B | ASST DEAN, QC COLLEGE OF BUSINESS & TECHNOLOGY | | | | | |
| | JAMES L. PATTERSON | 1.0 | | 6,122 | 1.0 | 12,244 |
| F001 | ASSOCIATE PROFESSOR | | | | | |
| | CB (KEVIN A. DIEHL) | 9.0 | | 107,181 | 9.0 | 108,711 |
| F002 | PROFESSOR | | | | | |
| | CB MARTIN J. COE | 9.0 | | 94,977 | 9.0 | 94,977 |
| F002S | INSTRUCTOR | | | | | |
| | (OLIVIA S. MELTON) | 4.0 | | 10,000 | | |
| F003 | ASSOCIATE PROFESSOR | | | | | |
| | CB STEVEN C. HUNT | 9.0 | | 110,151 | 9.0 | 113,562 |
| F004 | ASSISTANT PROFESSOR | | | | | |
| | CB VITALY BRAZHKIN | 9.0 | | 95,472 | 9.0 | 95,472 |
| F005 | INSTRUCTOR | | | | | |
| | CB TERRY W. CLAYTON | 9.0 | | 54,702 | 9.0 | 54,702 |
| F006 | PROFESSOR | | | | | |
| | CB MIKHAIL V. GRACHEV | 9.0 | | 110,115 | 9.0 | 110,115 |
| F008 | PROFESSOR | | | | | |
| | (Vacant) | | | | 9.0 | 114,957 |
| | CB (EMERIC SOLYMOSSY) | 9.0 | | 114,957 | | |
| F010 | PROFESSOR | | | | | |
| | CB SUSAN M. STEWART | 9.0 | | 112,230 | 9.0 | 113,760 |
| F011 | ASSOCIATE PROFESSOR | | | | | |
| | CB PADMAJA PILLUTLA | 9.0 | | 95,823 | 9.0 | 95,823 |
| F012 | PROFESSOR | | | | | |
| | CB MANDEEP SINGH | 9.0 | | 130,491 | 9.0 | 130,491 |
| F014 | INSTRUCTOR | | | | | |
| | CB SUZANNE HUMPHREY | 9.0 | 50% | 21,371 | 9.0 50% | 21,371 |
| F015 | PROFESSOR | | | | | |
| | CB DOUGLAS A. DRUCKENMILLER | 9.0 | | 103,554 | 9.0 | 106,758 |
| F017 | INSTRUCTOR | | | | | |
| | CB JAMES L. WOOLLEY | 9.0 | 75% | 39,305 | 9.0 75% | 41,291 |
| F018 | ASSISTANT PROFESSOR | | | | | |
| | (Vacant) | | | | 9.0 | 72,702 |
| F018B | INSTRUCTOR | | | | | |
| | CB ARATHI BALAGANGADHARAN | 9.0 | | 42,300 | | |
| F020 | ASSOCIATE PROFESSOR | | | | | |
| | CB KANU PRIYA | 9.0 | | 97,434 | 9.0 | 97,434 |
| F023 | INSTRUCTOR | | | | | |
| | CB JOAN A. BARIL | 9.0 | | 54,417 | 9.0 | 51,417 |
| F050 | INSTRUCTOR | | | | | |
| | (JENNIFER L. MCGARRY) | 8.0 | 75% | 25,000 | | |
| | (DANIEL H. HANSON) | 8.0 | 25% | 9,292 | | |
| | (MATTHEW A. HANSON) | 8.0 | 25% | 8,000 | | |
| | (TROY D. FARLEY) | 4.0 | 25% | 5,000 | | |
| G000S | TEACHING SUPPORT ASSISTANT | | | 8,175 | | 15,096 |
| C001 | OFFICE SUPPORT SPECIALIST | | | | | |
| | DANIELLE L. HIGHLAND | 0.2 | | 498 | 12.0 | 25,920 |
| | (JEAN E. KENNEY) | 11.0 | | 31,383 | | |
| C001P | CHIEF CLERK | | | | | |
| | (JEAN E. KENNEY) | | | 3,977 | | |
| | TOTAL ADMINISTRATIVE | | | 140,806 | | 134,684 |
| | TOTAL FACULTY | | | 1,441,772 | | 1,423,543 |
| | TOTAL CIVIL SERVICE | | | 35,858 | | 25,920 |
| | GRAD TOTAL | | | 8,175 | | 15,096 |
| | SUMMER SESSION | | | 24,069 | | |
| | PERSONAL SERVICES TOTAL | | | 1,650,680 | | 1,599,243 |
| | ***** TOTAL DEPARTMENT | | | 1,650,680 | | 1,599,243 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WIU QC ENGINEERING

| WIU QC ENGINEERING | | | | | | 2-47100 | |
|-----------------------------------|-------------------------------|-------------------------|--|--|--|----------|---------|
| | | | | | | EXPENDED | |
| | | | | | | FY17 | |
| | | | | | | TERM | |
| | | | | | | FY18 | |
| PERSONAL SERVICES | | | | | | | |
| B001 | DIRECTOR, ENGINEERING PROGRAM | | | | | | |
| | WILLIAM F. PRATT | | | | | 11.0 | 152,251 |
| B001B | DIRECTOR, ENGINEERING PROGRAM | | | | | | |
| | WILLIAM F. PRATT | | | | | 1.0 | 6,921 |
| F001 | FACULTY ASSISTANT | | | | | | |
| | JEFFREY D. ROSE | | | | | 10.0 | 50,841 |
| F002 | ASSISTANT PROFESSOR | | | | | | |
| | CB | PRATHIVADI B. RAVIKUMAR | | | | 9.0 | 95,040 |
| F003 | ASSOCIATE PROFESSOR | | | | | | |
| | CB | BLAIR MCDONALD | | | | 9.0 | 112,698 |
| F004 | ASSISTANT PROFESSOR | | | | | | |
| | CB | KHALED ZBEEB | | | | 9.0 | 80,883 |
| F005 | ASSISTANT PROFESSOR | | | | | | |
| | CB | IL-SEOP SHIN | | | | 9.0 | 82,413 |
| C001 | OFFICE MANAGER | | | | | | |
| | PAMELA A. YOUNG | | | | | 1.7 | 50% |
| | (111600) | | | | | | 2,271 |
| | (CHRISTINA S. MONSON) | | | | | 8.2 | 50% |
| C001P | OFFICE MANAGER | | | | | | |
| | (CHRISTINA S. MONSON) | | | | | | 10,215 |
| | | | | | | | 540 |
| | TOTAL ADMINISTRATIVE | | | | | | 159,172 |
| | TOTAL FACULTY | | | | | | 336,305 |
| | TOTAL CIVIL SERVICE | | | | | | 13,026 |
| | STUDENT HELP | | | | | | 451 |
| PERSONAL SERVICES TOTAL | | | | | | | 508,954 |
| CONTRACTUAL SERVICES | | | | | | | 18,467 |
| TRAVEL | | | | | | | 661 |
| COMMODITIES | | | | | | | 3,525 |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | | | | | | 2,141 |
| OPERATING BUDGET | | | | | | | |
| ***** TOTAL DEPARTMENT | | | | | | | 533,748 |
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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WIU QC EDUCATION AND HUMAN SERVICES

| | | | | EXPENDED FY17 | TERM | 2-48000 BUDGETED FY18 |
|-------------------------|------------------------------|------|-----|------------------|------|-----------------------------|
| PERSONAL SERVICES | | TERM | | | | |
| A001 | SUPERVISION FIELD SPECIALIST | | | | | |
| | KEITH G. ERICKSON | 9.0 | | 54,936 | 9.0 | 54,936 |
| F001 | ASSOCIATE PROFESSOR | | | | | |
| | CB ROBERT PORTER | 9.0 | | 75,658 | 9.0 | 76,698 |
| F002 | ASSOCIATE PROFESSOR | | | | | |
| | CB CHRISTINE J. ANDERSON | 9.0 | | 81,309 | 9.0 | 79,839 |
| F003 | PROFESSOR | | | | | |
| | CB (SHARON A. MARONEY) | 9.0 | | 112,968 | | |
| F003P | PROFESSOR | | | | | |
| | CB (SHARON A. MARONEY) | | | 17,338 | | |
| F004 | PROFESSOR | | | | | |
| | CB CARLA PACIOTTO | 9.0 | | 96,453 | 9.0 | 96,453 |
| F005 | PROFESSOR | | | | | |
| | CB (GEORG W. GUNZENHAUSER) | 9.0 | | 111,411 | | |
| F005P | PROFESSOR | | | | | |
| | CB (GEORG W. GUNZENHAUSER) | | | 39,356 | | |
| F006 | ASSOCIATE PROFESSOR | | | | | |
| | CB ANDREA M. HYDE | 9.0 | | 72,225 | 9.0 | 73,755 |
| F007 | INSTRUCTOR | | | | | |
| | CB HEATHER E. CROUCH | 9.0 | | 48,717 | 9.0 | 48,717 |
| F008 | ASSOCIATE PROFESSOR | | | | | |
| | CB FREDERICK C. ISELE | 9.0 | | 78,744 | 9.0 | 75,744 |
| F010 | PROFESSOR | | | | | |
| | CB LAVERNE K. LOGAN | 9.0 | | 96,507 | 9.0 | 96,507 |
| F011 | PROFESSOR | | | | | |
| | CB MARIE J. CHEAK | 9.0 | | 98,995 | 9.0 | 94,995 |
| F013 | ASSOCIATE PROFESSOR | | | | | |
| | (DEBORAH M. LEE) | 4.5 | | 38,390 | | |
| F014 | PROFESSOR | | | | | |
| | CB DONALD J. MCLEAN | 9.0 | | 93,465 | 9.0 | 93,465 |
| F015 | ASSOCIATE PROFESSOR | | | | | |
| | CB C S. BAILEY | 9.0 | | 79,101 | 9.0 | 79,101 |
| F017 | ASSISTANT PROFESSOR | | | | | |
| | CB KATHERINE A. BROUGHTON | 9.0 | | 60,207 | 9.0 | 56,997 |
| F018 | PROFESSOR | | | | | |
| | CB TRACY L. DAVIS | 10.0 | | 112,340 | 10.0 | 122,610 |
| F019 | ASSOCIATE PROFESSOR | | | | | |
| | CB CAROL E. WEBB | 9.0 | | 78,372 | 9.0 | 79,902 |
| F022 | ASSOCIATE PROFESSOR | | | | | |
| | CB RENE NOPPE | 9.0 | | 76,716 | 9.0 | 76,716 |
| F024 | PROFESSOR | | | | | |
| | CB DEAN L. HALVERSON | 9.0 | | 93,861 | 9.0 | 93,861 |
| F025 | PROFESSOR | | | | | |
| | CB (LLOYD C. KILMER) | 4.5 | | 47,043 | | |
| F025P | PROFESSOR | | | | | |
| | CB (LLOYD C. KILMER) | | | 13,250 | | |
| F050 | INSTRUCTOR | | | | | |
| | (CHRISTINE L. POWERS) | 4.0 | 25% | 3,622 | | |
| | (TONYA URBATSCH) | 1.0 | 33% | 1,195 | | |
| G000 | GRADUATE ASSISTANT | | | 38,206 | | 33,948 |
| G000S | GRADUATE ASSISTANT | | | 7,544 | | 3,772 |
| C001 | OFFICE SUPPORT ASSOCIATE | | | | | |
| | ALEATHA M. QUARLES | | | | 10.0 | 18,734 |
| | JAMES J. HERZIG | 7.5 | | 14,196 | | |
| | TOTAL ADMINISTRATIVE | | | 54,936 | | 54,936 |
| | TOTAL FACULTY | | | 1,627,244 | | 1,245,360 |
| | TOTAL CIVIL SERVICE | | | 14,196 | | 18,734 |
| | GRAD TOTAL | | | 45,750 | | 37,720 |
| | SUMMER SESSION | | | 167,514 | | |
| PERSONAL SERVICES TOTAL | | | | 1,909,640 | | 1,356,750 |
| OPERATING BUDGET | | | | | | 3,000 |
| ***** TOTAL DEPARTMENT | | | | 1,909,640 | | 1,359,750 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

COUNSELOR EDUCATION

| | | | | 2-48100 |
|--|---------|------------------|------|----------|
| | | | | BUDGETED |
| | | | | FY18 |
| | TERM | EXPENDED FY17 | TERM | |
| PERSONAL SERVICES | | | | |
| B001 CHAIRPERSON, DEPT OF COUNSELOR EDUCATION | | | | |
| HOLLY J. NIKELS | 5.0 | 52,455 | 10.0 | 106,360 |
| B001B CHAIRPERSON, DEPT OF COUNSELOR EDUCATION | | | | |
| HOLLY J. NIKELS | 1.0 | 5,246 | 1.0 | 10,636 |
| F001 PROFESSOR | | | | |
| CB LESLIE W. O'RYAN | 9.0 | 90,198 | 9.0 | 96,525 |
| F002 ASSOCIATE PROFESSOR | | | | |
| CB CARRIE ALEXANDER-ALBRITTON | 9.0 | 73,746 | 9.0 | 75,276 |
| F003 ASSISTANT PROFESSOR | | | | |
| CB MATTHEW J. BECK | | | 9.0 | 63,000 |
| HOLLY J. NIKELS | 4.5 | 46,557 | | |
| F004 ASSISTANT PROFESSOR | | | | |
| CB TIFFANY D. STONER-HARRIS | 9.0 | 56,124 | 9.0 | 56,124 |
| F005 PROFESSOR | | | | |
| CB REBECCA A. MCLEAN | 9.0 | 91,989 | 9.0 | 91,989 |
| F006 INSTRUCTOR | | | | |
| (Vacant) | | | 9.0 | 34,308 |
| CB MATTHEW J. BECK | 9.0 | 34,308 | | |
| F050 INSTRUCTOR | | | | |
| (HALEY D. WIKOFF) | 4.0 25% | 3,622 | | |
| (ANDREW J. GARRISON) | 4.0 25% | 3,622 | | |
| (SHELLEY A. KLAAS) | 4.0 25% | 3,622 | | |
| M000 MISCELLANEOUS FACULTY | | 6,000 | | |
| G000 RESEARCH ASSISTANT | | 27,193 | | 26,410 |
| G000S TEACHING SUPPORT ASSISTANT | | | | 3,770 |
| C001 OFFICE MANAGER | | | | |
| DIANE I. HEISNER | 12.0 | 33,673 | 12.0 | 33,708 |
| TOTAL ADMINISTRATIVE | | 57,701 | | 116,996 |
| TOTAL FACULTY | | 409,788 | | 417,222 |
| TOTAL CIVIL SERVICE | | 33,673 | | 33,708 |
| GRAD TOTAL | | 27,193 | | 30,180 |
| SUMMER SESSION | | 30,572 | | |
| PERSONAL SERVICES TOTAL | | 558,927 | | 598,106 |
| CONTRACTUAL SERVICES | | 2,635 | | |
| TRAVEL | | 563 | | |
| COMMODITIES | | 659 | | |
| OPERATING BUDGET | | | | 9,024 |
| ***** TOTAL DEPARTMENT | | 562,784 | | 607,130 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WIU QC FINE ARTS AND COMMUNICATION

| | TERM | EXPENDED FY17 | TERM | 2-49000 BUDGETED FY18 |
|--------------------------|---------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| F001 ASSOCIATE PROFESSOR | | | | |
| CB MARY C. HOGG | 9.0 | 75,744 | 9.0 | 75,744 |
| F001S INSTRUCTOR | | | | |
| (KYLIE J. WILSON) | 4.0 | 7,326 | | |
| F002 ASSISTANT PROFESSOR | | | | |
| CB L B. YOUNG | 9.0 | 57,654 | 9.0 | 57,654 |
| F050 INSTRUCTOR | | | | |
| (KATHLEEN J. MILLER) | 4.0 25% | 3,900 | | |
| TOTAL FACULTY | | 144,624 | | 133,398 |
| SUMMER SESSION | | 8,416 | | |
| PERSONAL SERVICES TOTAL | | 153,040 | | 133,398 |
| ***** TOTAL DEPARTMENT | | 153,040 | | 133,398 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WIU QC MUSEUM STUDIES

| | | | | 2-49100 |
|-------------------------|--------------------------|---------|------------------|----------------|
| | | | | BUDGETED |
| | | | | FY18 |
| | | TERM | EXPENDED FY17 | TERM |
| PERSONAL SERVICES | | | | |
| B001 | DIRECTOR, MUSEUM STUDIES | | | |
| | PAMELA J. WHITE | 11.0 | 87,241 | 10.0 |
| B001B | DIRECTOR, MUSEUM STUDIES | | | |
| | PAMELA J. WHITE | 1.0 | 3,966 | 1.0 |
| F002 | INSTRUCTOR | | | |
| | (Vacant) | | | 9.0 |
| F050 | INSTRUCTOR | | | |
| | (MELISSA M. MOHR) | 4.0 25% | 3,900 | 4.0 |
| | (KATHLEEN J. MILLER) | 8.0 25% | 7,800 | |
| | (CHRISTINE L. CHANDLER) | 4.0 25% | 3,900 | |
| G000 | GRADUATE ASSISTANT | | 20,128 | |
| | TOTAL ADMINISTRATIVE | | 91,207 | |
| | TOTAL FACULTY | | 15,600 | |
| | EXTRA HELP AND OVERTIME | | 2,000 | |
| | GRAD TOTAL | | 20,128 | |
| PERSONAL SERVICES TOTAL | | | 128,935 | |
| CONTRACTUAL SERVICES | | | 238 | |
| COMMODITIES | | | 395 | |
| OPERATING BUDGET | | | | 2,000 |
| ***** TOTAL DEPARTMENT | | | 129,568 | 150,166 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

ONLINE DEVELOPMENT AND COURSE OFFERINGS

| | EXPENDED FY17 | 2-11570 BUDGETED FY18 |
|----------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| M000 MISCELLANEOUS FACULTY | | 155,000 |
| M001 PROFESSOR | 120,720 | 150,000 |
| | | |
| TOTAL FACULTY | 120,720 | 305,000 |
| SUMMER SESSION | 137,191 | |
| PERSONAL SERVICES TOTAL | 257,911 | 305,000 |
| CONTRACTUAL SERVICES | 195,467 | |
| OPERATING BUDGET | | 310,000 |
| ***** TOTAL DEPARTMENT | 453,379 | 615,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

CENTER FOR INTERNATIONAL STUDIES

| | | TERM | EXPENDED FY17 | TERM | 2-41100 BUDGETED FY18 |
|-------------------|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| A001 | ASST DIRECTOR, MARKETING & INTERNATIONAL RELATIONS | | | | |
| | CHRISTIE A. CARMACK | | | 12.0 | 46,344 |
| A002 | ASST. DIRECTOR, INTERNATIONAL STUDENT ADMISSIONS | | | | |
| | ANGELA J. VEITH | 12.0 | 49,860 | 12.0 | 51,408 |
| A003 | ASSISTANT DIRECTOR, CTR FOR INTERNATIONAL STUDIES | | | | |
| | DANA M. SISTKO | | | 12.0 | 47,760 |
| A004 | INTERNATIONAL RELATIONS COORDINATOR | | | | |
| | QI QI | | | 12.0 | 39,000 |
| G000 | GRADUATE ASSISTANT | | 34,583 | | 43,730 |
| C001 | ADMISSIONS/RECORDS OFFICER | | | | |
| | NEG SHERYL J. BANNINGA | 12.0 | 33,176 | 12.0 | 33,049 |
| C002 | ADMISSIONS/RECORDS REPRESENTATIVE | | | | |
| | NEG LORRI A. KACHINOVAS | 12.0 | 26,802 | 12.0 | 26,700 |
| C003 | OFFICE SUPPORT SPECIALIST | | | | |
| | NEG RUTH A. KOSTREVA | | | 12.0 | 17,972 |
| C006 | CLERK | | | | |
| | NEG PATRICIA E. COOK | 12.0 | 25,923 | 12.0 | 25,824 |
| C007 | ADMISSIONS/RECORDS SUPERVISOR | | | | |
| | NEG KRISTA E. SKIEN | 12.0 | 40,101 | 12.0 | 39,948 |
| | TOTAL ADMINISTRATIVE | | 49,860 | | 184,512 |
| | TOTAL CIVIL SERVICE | | 126,002 | | 143,493 |
| | STUDENT HELP | | 2,237 | | 1,500 |
| | GRAD TOTAL | | 34,583 | | 43,730 |
| | PERSONAL SERVICES TOTAL | | 212,682 | | 373,235 |
| | CONTRACTUAL SERVICES | | 96,432 | | |
| | TRAVEL | | 1,592 | | |
| | COMMODITIES | | 3,109 | | |
| | EQUIPMENT | | 563 | | |
| | TELECOMMUNICATIONS | | 1,376 | | |
| | OPERATION OF AUTOMOTIVE EQUIPMENT | | 900 | | |
| | OPERATING BUDGET | | | | 44,255 |
| | ***** TOTAL DEPARTMENT | | 316,654 | | 417,490 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

STUDY ABROAD AND OUTREACH

| | TERM | EXPENDED FY17 | TERM | 2-45700 BUDGETED FY18 |
|--|------|------------------|----------------------|-----------------------------|
| PERSONAL SERVICES | | | | |
| A001 DIRECTOR, STUDY ABROAD AND OUTREACH | | | | |
| PEDRO E. BIDEGARAY | 8.0 | 45,057 | 8.0 | 46,672 |
| A002 ASSISTANT DIRECTOR, NON-CREDIT PROGRAMS | | | | |
| HELENA LIRA | 12.0 | 58,116 | MOVED TO 145210 A002 | |
| A003 ACADEMIC ADVISOR | | | | |
| KIMBERLY D. MCDANIEL | 12.0 | 58,116 | 12.0 | 58,116 |
| A004 ACADEMIC ADVISOR | | | | |
| SARAH J. LOOMAN | | | 12.0 | 44,844 |
| (EHREN M. KUZEKOV) | 11.0 | 42,700 | | |
| A004P ACADEMIC ADVISOR | | | | |
| (EHREN M. KUZEKOV) | | 5,828 | | |
| G000 GRADUATE ASSISTANT | | 225 | | |
| C001 CHIEF CLERK | | | | |
| NEG SALLY A. ADAMS | 12.0 | 26,790 | 12.0 | 26,688 |
| C002 OFFICE SUPPORT SPECIALIST | | | | |
| NEG DAWN MARIE GRAY | 10.7 | 23,621 | 12.0 | 26,472 |
| NEG ANGELA K. THOMASON | 1.2 | 2,918 | | |
| TOTAL ADMINISTRATIVE | | 209,817 | | 149,632 |
| TOTAL CIVIL SERVICE | | 53,329 | | 53,160 |
| EXTRA HELP AND OVERTIME | | 2,557 | | 6,150 |
| STUDENT HELP | | 8,775 | | 9,130 |
| GRAD TOTAL | | 225 | | |
| PERSONAL SERVICES TOTAL | | 274,703 | | 218,072 |
| CONTRACTUAL SERVICES | | 228 | | |
| COMMODITIES | | 317 | | |
| TELECOMMUNICATIONS | | 1,040 | | |
| OPERATING BUDGET | | | | 4,431 |
| ***** TOTAL DEPARTMENT | | 276,288 | | 222,503 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

DISTANCE EDUCATION SUPPORT

| | TERM | EXPENDED FY17 | TERM | 2-45800 BUDGETED FY18 |
|--|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 EXEC DIR, DIST LEARNING, INT'L STUDIES, & OUTREACH | | | | |
| JEFFREY HANCKS | | | 12.0 | 125,004 |
| (RICHARD W. CARTER) | 2.0 | 21,676 | | |
| A001A EXEC DIR, DIST LEARNING, INT'L STUDIES, & OUTREACH | | | | |
| JEFFREY HANCKS | 8.0 | 83,336 | | |
| A001P EXEC DIR, DIST LEARNING, INT'L STUDIES, & OUTREACH | | | | |
| (RICHARD W. CARTER) | | 59,424 | | |
| A002 ACADEMIC ADVISOR | | | | |
| LAWRENCE H. PICKETT | 12.0 | 42,540 | 12.0 | 43,860 |
| A003 ASSISTANT DIRECTOR, GENERAL STUDIES DEGREE PROGRAM | | | | |
| JENNIFER L. TIBBITTS | 12.0 | 66,994 | 12.0 | 69,120 |
| A004 ACADEMIC ADVISOR | | | | |
| (Vacant) | | | 12.0 | 48,504 |
| (JANEIL PAGE) | 7.0 | 27,928 | | |
| A004P ACADEMIC ADVISOR | | | | |
| (JANEIL PAGE) | | 4,688 | | |
| A005 ACADEMIC ADVISOR | | | | |
| RONALD PETTIGREW | 11.0 | 48,451 | 12.0 | 54,300 |
| A006 ASST TO THE ACADEMIC VP FOR BUDGET AND PERSONNEL | | | | |
| MARLENE S. FORMAN | | | 12.0 | 64,464 |
| C001 ADMISSIONS/RECORDS OFFICER | | | | |
| NEG KATHY J. ARTIS | 12.0 | 33,176 | 12.0 | 33,049 |
| C002 OFFICE ADMINISTRATOR | | | | |
| NEG SHARON K. THOMPSON | 1.2 | 3,728 | 12.0 | 32,316 |
| NEG BRENDA L. MCCONNELL | 1.7 | 5,217 | | |
| C003 ADMISSIONS/RECORDS OFFICER | | | | |
| NEG BETHANY I. BARR | 3.5 | 9,840 | 12.0 | 31,980 |
| NEG JOANI M. WILSON | 6.0 | 21,463 | | |
| C004 CHIEF CLERK | | | | |
| NEG CHRISTINA A. RENEAU | 9.7 | 22,895 | 12.0 | 27,817 |
| NEG (ANGELA K. CARTER) | 2.0 | 5,048 | | |
| C004P CHIEF CLERK | | | | |
| NEG (ANGELA K. CARTER) | | 555 | | |
| C005 CHIEF CLERK | | | | |
| NEG CAROL R. CREASY | 11.2 | 27,296 | 12.0 | 28,968 |
| NEG (EVA J. FISHER) | 0.5 | 1,253 | | |
| C005P CHIEF CLERK | | | | |
| NEG (EVA J. FISHER) | | 1,974 | | |
| C006 CHIEF CLERK | | | | |
| NEG (PATRICIA K. BATTLES) | 8.2 | 7,273 | 12.0 | 34,176 |
| NEG SUSAN SCHOONOVER | 3.2 | 7,711 | | |
| TOTAL ADMINISTRATIVE | | 355,037 | | 405,252 |
| TOTAL CIVIL SERVICE | | 147,431 | | 188,306 |
| STUDENT HELP | | 5,368 | | 20,592 |
| PERSONAL SERVICES TOTAL | | 507,836 | | 614,150 |
| CONTRACTUAL SERVICES | | 3,074 | | |
| TRAVEL | | (8) | | |
| COMMODITIES | | 1,816 | | |
| EQUIPMENT | | 124 | | |
| TELECOMMUNICATIONS | | 3,121 | | |
| OPERATING BUDGET | | | | 16,738 |
| ***** TOTAL DEPARTMENT | | 515,963 | | 630,888 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

OFF-CAMPUS INSTRUCTION STIPENDS

| | EXPENDED FY17 | 2-45900 BUDGETED FY18 |
|----------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| M000 MISCELLANEOUS FACULTY | 10,565 | 25,000 |
| TOTAL FACULTY | 10,565 | 25,000 |
| PERSONAL SERVICES TOTAL | 10,565 | 25,000 |
| TRAVEL | 40,233 | |
| OPERATING BUDGET | | 70,000 |
| ***** TOTAL DEPARTMENT | 50,799 | 95,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

TECHNOLOGY SECURITY

| | | TERM | EXPENDED FY17 | TERM | 2-11070 BUDGETED FY18 |
|------|--|------|------------------|------|------------------------------------|
| | PERSONAL SERVICES | | | | |
| A001 | DIRECTOR, UNIVERSITY TECHNOLOGY | | | | |
| | ROBERT P. EMMERT JR | 12.0 | 94,314 | 12.0 | 97,308 |
| A002 | ASSOC. DIRECTOR, COMPUTER INFRASTRUCTURE SUPP SERV | | | | |
| | GARY M. DOUGLAS | 12.0 | 77,531 | 12.0 | 79,992 |
| C001 | ASSISTANT MANAGER | | | | |
| | CSE MICHAEL A. HODGES | 12.0 | 55,692 | 12.0 | 55,692 |
| | TOTAL ADMINISTRATIVE | | 171,846 | | 177,300 |
| | TOTAL CIVIL SERVICE | | 55,692 | | 55,692 |
| | STUDENT HELP | | 7,797 | | 9,000 |
| | PERSONAL SERVICES TOTAL | | 235,335 | | 241,992 |
| | CONTRACTUAL SERVICES | | 139,532 | | |
| | TELECOMMUNICATIONS | | 1,178 | | |
| | OPERATING BUDGET | | | | 143,078 |
| | ***** TOTAL DEPARTMENT | | 376,045 | | 385,070 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WEB SERVICES

| | EXPENDED FY17 | TERM | 2-12800 BUDGETED FY18 |
|--|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | |
| A001 ASSISTANT DIRECTOR, COMPUTER CENTER JEREMY T. MERRITT | | 12.0 | 62,964 |
| C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE SCOTT T. LAWSON | | 12.0 | 47,832 |
| C002 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE CHRISTOPHER S. WEST | | 12.0 | 47,316 |
| C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE HEATHER M. McMEEKAN | | 12.0 | 49,524 |
| TOTAL ADMINISTRATIVE | | | 62,964 |
| TOTAL CIVIL SERVICE | | | 144,672 |
| PERSONAL SERVICES TOTAL | | | 207,636 |
| ***** TOTAL DEPARTMENT | | | 207,636 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

QC TECHNOLOGICAL SERVICES

| | TERM | EXPENDED FY17 | TERM | 2-45300 BUDGETED FY18 |
|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| A001 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER KARIN K. CHOUINARD | 12.0 | 43,223 | 12.0 | 44,244 |
| A002 CONSULTANT, RESEARCH & INSTRUCTION (Vacant) | | | 12.0 | 60,756 |
| (ANDREA A. ALLISON) | 8.0 | 40,504 | | |
| A002P CONSULTANT, RESEARCH & INSTRUCTION (ANDREA A. ALLISON) | | 11,725 | | |
| A004 ASSISTANT DIRECTOR, QC TECHNOLOGY SUPPORT SERVICES (Vacant) | | | 12.0 | 61,836 |
| (CHRISTOPHER J. DAVID) | 3.0 | 15,459 | | |
| A004P ASSISTANT DIRECTOR, QC TECHNOLOGY SUPPORT SERVICES (CHRISTOPHER J. DAVID) | | 11,414 | | |
| A005 DIRECTOR, UNIVERSITY TECHNOLOGY-QUAD CITIES JEFFREY R. CALHOUN | 12.0 | 87,231 | 12.0 | 90,000 |
| A006 CONSULTANT, RESEARCH & INSTRUCTION THOMAS O. ROSNER | 12.0 | 50,268 | 12.0 | 51,864 |
| C001 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE JONATHAN R. MCKENNA | 12.0 | 30,514 | 12.0 | 30,397 |
| C002 COMMUNICATIONS NETWORK SPECIALIST III (Vacant) | | | 12.0 | 56,244 |
| (PAUL G. FINLEY) | 7.0 | 33,314 | | |
| C002P COMMUNICATIONS NETWORK SPECIALIST III (PAUL G. FINLEY) | | 3,687 | | |
| TOTAL ADMINISTRATIVE | | 259,825 | | 308,700 |
| TOTAL CIVIL SERVICE | | 67,515 | | 86,641 |
| STUDENT HELP | | 756 | | 5,000 |
| PERSONAL SERVICES TOTAL | | 328,096 | | 400,341 |
| CONTRACTUAL SERVICES | | 102,409 | | |
| COMMODITIES | | 600 | | |
| EQUIPMENT | | 2,010 | | |
| OPERATING BUDGET | | | | 268,000 |
| ***** TOTAL DEPARTMENT | | 433,115 | | 668,341 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

QC TECHNOLOGY UTILITIES

| | EXPENDED FY17 | 2-45310 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 2,413 | |
| TELECOMMUNICATIONS | 3,699 | |
| OPERATING BUDGET | | 64,344 |
| ***** TOTAL DEPARTMENT | 6,113 | 64,344 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

UNIVERSITY TECHNOLOGY

| | | TERM | EXPENDED FY17 | TERM | 2-72900 BUDGETED FY18 |
|-------------------|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| A001 | EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO) | | | | |
| | STEPHEN L. FRAZIER | 12.0 | 153,492 | 12.0 | 158,364 |
| G000 | GRADUATE ASSISTANT | | 15,088 | | 15,088 |
| C001 | ASSOCIATE DIRECTOR | | | | |
| | CSE KATHARINE D. BARRETT | | | 12.0 | 69,540 |
| C002 | CHIEF CLERK | | | | |
| | NEG JANET S. BROOKS | | | 12.0 | 29,112 |
| | TOTAL ADMINISTRATIVE | | 153,492 | | 158,364 |
| | TOTAL CIVIL SERVICE | | | | 98,652 |
| | STUDENT HELP | | 3,572 | | 11,294 |
| | GRAD TOTAL | | 15,088 | | 15,088 |
| | REIMBURSEMENT/AWARD | | 600 | | |
| | RESERVE | | | | 84,161 |
| | PERSONAL SERVICES TOTAL | | 172,752 | | 367,559 |
| | CONTRACTUAL SERVICES | | 267,205 | | |
| | TRAVEL | | 274 | | |
| | COMMODITIES | | 9,493 | | |
| | EQUIPMENT | | 251 | | |
| | TELECOMMUNICATIONS | | 14,363 | | |
| | OPERATION OF AUTOMOTIVE EQUIPMENT | | 591 | | |
| | OPERATING BUDGET | | | | 524,607 |
| | ***** TOTAL DEPARTMENT | | 464,929 | | 892,166 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS

| | TERM | EXPENDED FY17 | TERM | 2-73000 BUDGETED FY18 |
|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| A001 DIRECTOR, ADMINISTRATIVE INFORMATION MGMT SYSTEMS (Vacant) | | | 12.0 | 120,588 |
| A002 CONSULTANT, RESEARCH & INSTRUCTION CARL D. ROBERTS | 12.0 | 65,400 | 12.0 | 67,476 |
| A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (CHRISTINE F. SPENCER) | 11.3 | 59,739 | 12.0 | 64,944 |
| C001 APPLICATIONS PROGRAMMER I CSE BRENNAN P. PARKS | | | 12.0 | 35,736 |
| C001P CSE (DALLAS J. MOWEN) MANAGER | 11.0 | 81,312 | | |
| C004 CSE (DALLAS J. MOWEN) INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | 33,996 | | |
| C004 CSE JOSHUA W. CARRIGAN | 12.0 | 45,943 | 12.0 | 51,732 |
| C005 MANAGER CSE STACIE M. HUNT | | | 12.0 | 76,488 |
| C005U CSE STACIE M. HUNT MANAGER | 12.0 | 90,864 | | |
| C006 APPLICATIONS PROGRAMMER III YVONNE M. ZABORAC | 12.0 | 48,932 | 12.0 | 48,745 |
| C007 APPLICATIONS PROGRAMMER I BRENT A. BURNETT | 12.0 | 35,873 | 12.0 | 35,736 |
| C008 SENIOR APPLICATIONS ANALYST CSE MARLA L. SHINN | 12.0 | 56,880 | 12.0 | 56,880 |
| C009 APPLICATIONS PROGRAMMER III ANN K. RANDALL | 12.0 | 57,678 | 12.0 | 57,457 |
| C010 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NICHOLAS L. MCCARTY | 8.0 | 24,053 | 12.0 | 35,736 |
| C012 SENIOR APPLICATIONS ANALYST CSE JILL K. GRIFFITH | 12.0 | 60,122 | 12.0 | 63,540 |
| C012P SENIOR APPLICATIONS ANALYST JILL K. GRIFFITH | | 16 | | |
| C013 APPLICATIONS PROGRAMMER II DAVID A. CRAWFORD | 12.0 | 45,162 | 12.0 | 44,989 |
| C016 SENIOR APPLICATIONS ANALYST CSE TERI L. SIKES | 12.0 | 67,791 | 12.0 | 70,440 |
| C016P SENIOR APPLICATIONS ANALYST TERI L. SIKES | | 36 | | |
| C017 MANAGER CSE KEVIN A. MARKHAM | 12.0 | 63,934 | 12.0 | 63,024 |
| C020 APPLICATIONS PROGRAMMER III TABITHA L. LITMAN | 12.0 | 53,569 | 12.0 | 53,364 |
| C022 MANAGER CSE SCOTT J. SMITH | 12.0 | 75,936 | 12.0 | 75,936 |
| C028 SENIOR APPLICATIONS ANALYST CSE TIMOTHY J. ADAMS | 12.0 | 71,220 | 12.0 | 71,220 |
| C029 APPLICATIONS PROGRAMMER I MATTHEW R. VIRAG-JACOBUS (FRANCIS RAYMON E. BARLIS) | 8.0 | 23,969 | 12.0 | 35,736 |
| C031 APPLICATIONS ANALYST CHRISTOPHER J. SMITH | 12.0 | 50,189 | 12.0 | 52,177 |
| C033 APPLICATIONS PROGRAMMER III BRIAN K. PILGER | 12.0 | 46,185 | 12.0 | 46,009 |
| C034 MANAGER CSE PATRICIA E. CORTELYOU | 12.0 | 90,408 | 12.0 | 90,408 |
| TOTAL ADMINISTRATIVE | | 125,139 | | 253,008 |
| TOTAL CIVIL SERVICE | | 1,124,067 | | 1,065,353 |
| EXTRA HELP AND OVERTIME | | 5,004 | | |
| PERSONAL SERVICES TOTAL | | 1,254,210 | | 1,318,361 |
| CONTRACTUAL SERVICES | | 536,294 | | |
| COMMODITIES | | 250 | | |
| OPERATING BUDGET | | | | 590,000 |
| ***** TOTAL DEPARTMENT | | 1,790,754 | | 1,908,361 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

UNIVERSITY TECHNOLOGY INFRASTRUCTURE

| | | TERM | | EXPENDED FY17 | TERM | | 2-73200 BUDGETED FY18 |
|-------------------|--|------|-----|------------------|----------------------|-----|-----------------------------|
| PERSONAL SERVICES | | | | | | | |
| A001 | ASSISTANT DIRECTOR, COMPUTER CENTER TIMOTHY J. RERICH (329120) | 12.0 | 8% | 6,611 | 12.0 | 50% | 35,377 |
| A004 | CONSULTANT, RESEARCH & INSTRUCTION KEVIN MCCORMICK (329120) | 12.0 | 50% | 23,775 | 12.0 | 50% | 24,336 |
| A005 | CONSULTANT, RESEARCH & INSTRUCTION DAN M. PETRACOVICI | 12.0 | | 47,830 | 12.0 | | 48,960 |
| A006 | CONSULTANT, RESEARCH & INSTRUCTION JEFF A. BROWN | 12.0 | | 70,971 | 12.0 | | 73,224 |
| A008 | CONSULTANT, RESEARCH & INSTRUCTION BRIAN A. ANDREWS (329120) | 12.0 | 50% | 24,238 | 12.0 | 50% | 24,810 |
| A009 | MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST DANIEL E. ROCKWOOD | 12.0 | | 41,523 | 12.0 | | 42,504 |
| A013 | MICROSOFT SERVER, DESKTOP, AND SECURITY SPECIALIST CLINTON W. PEDIGO | 12.0 | | 63,551 | 12.0 | | 65,568 |
| A021 | DIRECTOR, UNIVERSITY TECHNOLOGY DANIEL A. ROMANO | 12.0 | | 116,750 | 12.0 | | 120,456 |
| A022 | CONSULTANT, RESEARCH & INSTRUCTION DARRIN J. SEATS | 11.7 | | 42,622 | 12.0 | | 48,960 |
| A025 | CONSULTANT, RESEARCH & INSTRUCTION MATTHEW R. MENCEL | 12.0 | | 73,530 | 12.0 | | 75,864 |
| A027 | INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DEHAVILLAND MCCRARY | 12.0 | | 47,737 | 12.0 | | 48,864 |
| C002 | CHIEF CLERK NEG JANET S. BROOKS | 8.0 | | 19,594 | MOVED TO 172900 C002 | | |
| | NEG PEGGY D. BOWEN | 2.7 | | 3,125 | | | |
| C004 | ASSOCIATE DIRECTOR CSE KATHARINE D. BARRETT | 12.0 | | 69,540 | MOVED TO 172900 C001 | | |
| C013 | INFORMATION TECHNOLOGY MANAGER CSE JOHN R. PONTIFEX | 12.0 | | 64,572 | 12.0 | | 64,572 |
| C014 | SYSTEMS PROGRAMMER II SHARON L. RILEY | 12.0 | | 53,099 | 12.0 | | 52,896 |
| C015 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE RICHARD A. HAMILTON | 12.0 | | 43,500 | 12.0 | | 43,500 |
| C017 | INFORMATION TECHNOLOGY SUPPORT ASSOCIATE R J. COOK | 12.0 | | 42,474 | 12.0 | | 42,312 |
| C019 | INFORMATION TECHNOLOGY SUPPORT ASSOCIATE TERESA M. MARKLEY | 12.0 | | 28,681 | 12.0 | | 28,572 |
| C020 | INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (MARY G. MARTIN) | 12.0 | | 18,813 | | | |
| | TOTAL ADMINISTRATIVE | | | 559,139 | | | 608,923 |
| | TOTAL CIVIL SERVICE | | | 343,398 | | | 231,852 |
| | EXTRA HELP AND OVERTIME | | | 1,268 | | | |
| | STUDENT HELP | | | 52,765 | | | 83,334 |
| | REIMBURSEMENT/AWARD | | | | | | 288 |
| | PERSONAL SERVICES TOTAL | | | 956,570 | | | 924,397 |
| | ***** TOTAL DEPARTMENT | | | 956,570 | | | 924,397 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

TECHNOLOGY UTILITIES

| | EXPENDED FY17 | 2-73400 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 9,276 | |
| OPERATING BUDGET | | 53,393 |
| ***** TOTAL DEPARTMENT | 9,276 | 53,393 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

UNIVERSITY TECHNOLOGY USS

| | TERM | EXPENDED FY17 | TERM | 2-75300 BUDGETED FY18 |
|---|----------|------------------|----------------------|-----------------------------|
| PERSONAL SERVICES | | | | |
| A002 CONSULTANT, RESEARCH & INSTRUCTION JAMES D. BAKER (BEVERLY J. BAKER) | 12.0 | 66,179 | 12.0 | 65,004 |
| A003 CONSULTANT, RESEARCH & INSTRUCTION JANIECE L. SHOEMAKER-GALLOWAY | 12.0 | 34,008 | 12.0 | 34,008 |
| A004 CONSULTANT, RESEARCH & INSTRUCTION DANIEL W. LEEDS | 6.5 | 18,421 | 12.0 | 34,008 |
| A005 CONSULTANT, RESEARCH & INSTRUCTION CHAD E. LANKFORD | 12.0 | 41,031 | 12.0 | 42,000 |
| A006 CONSULTANT, RESEARCH & INSTRUCTION ANDREW J. WOERLY | 12.0 | 66,296 | 12.0 | 68,400 |
| A007 CONSULTANT, RESEARCH & INSTRUCTION JOSEPH C. BUTCHER | 12.0 | 36,804 | 12.0 | 36,804 |
| A008 CONSULTANT, RESEARCH & INSTRUCTION MATTHEW D. CLARK | 12.0 | 64,737 | 12.0 | 66,792 |
| A010 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER DOUGLAS E. MENKE | 12.0 | 52,118 | 12.0 | 53,772 |
| A012 CONSULTANT, RESEARCH & INSTRUCTION SUSAN L. GRAY | 12.0 | 58,317 | 12.0 | 60,168 |
| A013 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER SEAN T. O'DONNELL-BROWN | 12.0 | 44,407 | 12.0 | 45,456 |
| A014 ASSISTANT DIRECTOR, COMPUTER CENTER JEREMY T. MERRITT | 12.0 | 61,027 | MOVED TO 112800 A001 | |
| A015 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NANNETTE J. LAWRENCE | 12.0 | 40,902 | 12.0 | 41,868 |
| A016 DIRECTOR, UNIVERSITY TECHNOLOGY REBECCA SLATER (346100) | 6.0 60% | 29,099 | 12.0 60% | 58,198 |
| (CHARLES K. MORGAN) | 2.3 50% | 7,448 | | |
| A016P DIRECTOR, UNIVERSITY TECHNOLOGY (CHARLES K. MORGAN) | | 5,227 | | |
| C001 MICROCOMPUTER SUPPORT SPECIALIST II NEG JOHN T. WARREN | 12.0 | 38,500 | 12.0 | 38,353 |
| C002 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE SCOTT T. LAWSON | 12.0 | 47,832 | MOVED TO 112800 C001 | |
| C003 APPLICATIONS PROGRAMMER I CHARLES D. ROSSIO | 12.0 | 37,332 | 12.0 | 37,189 |
| C005 CHIEF CLERK (Vacant) | | | 12.0 | 26,041 |
| NEG AMY E. RANDALL | 0.2 | 300 | | |
| C006 DATA PROCESSING TECHNICIAN SUPERVISOR (Vacant) | | | 12.0 | 54,025 |
| (BOYD M. BAKER) | 12.0 | 54,233 | | |
| C007 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE CHRISTOPHER S. WEST | 12.0 | 47,316 | MOVED TO 112800 C002 | |
| C008 MICROCOMPUTER SUPPORT SPECIALIST II NEG JACOB R. BUHS | 12.0 | 37,283 | 12.0 | 37,140 |
| CSE HEATHER M. MCMEEKAN | 12.0 | 49,524 | | |
| C010 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE (BLADE E. SWIFT) (346100) | 12.0 50% | 16,538 | 12.0 50% | 17,004 |
| TOTAL ADMINISTRATIVE | | 626,021 | 606,478 | |
| TOTAL CIVIL SERVICE | | 328,858 | 209,752 | |
| REIMBURSEMENT/AWARD | | | 288 | |
| PERSONAL SERVICES TOTAL | | 954,879 | 816,518 | |
| ***** TOTAL DEPARTMENT | | 954,879 | 816,518 | |

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2018

GENERAL INSTRUCTIONAL EXPENSE

| | EXPENDED FY17 | 2-11510 BUDGETED FY18 |
|----------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| M000 MISCELLANEOUS FACULTY | 59,114 | 66,712 |
| | | |
| TOTAL FACULTY | 59,114 | 66,712 |
| RESERVE | | 3,081,261 |
| PERSONAL SERVICES TOTAL | 59,114 | 3,147,973 |
| CONTRACTUAL SERVICES | 68,426 | |
| TRAVEL | 481 | |
| COMMODITIES | 2,515 | |
| OPERATING BUDGET | | 153,087 |
| ***** TOTAL DEPARTMENT | 130,537 | 3,301,060 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

COMMENCEMENT

| | EXPENDED FY17 | 2-11520 BUDGETED FY18 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| EXTRA HELP AND OVERTIME | 13,673 | |
| PERSONAL SERVICES TOTAL | 13,673 | |
| CONTRACTUAL SERVICES | 14,765 | |
| COMMODITIES | 22,344 | |
| OPERATING BUDGET | | 52,000 |
| ***** TOTAL DEPARTMENT | 50,783 | 52,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

UNDERGRADUATE CATALOG

| | EXPENDED FY17 | 2-11530 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| COMMODITIES | 2,028 | |
| OPERATING BUDGET | | 18,000 |
| ***** TOTAL DEPARTMENT | 2,028 | 18,000 |

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2018

FRESHMAN FIRST YEAR EXPERIENCE

| | EXPENDED FY17 | 2-11540 BUDGETED FY18 |
|----------------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| M000 MISCELLANEOUS FACULTY | 58,500 | 60,000 |
| G000 GRADUATE ASSISTANT | 7,544 | 7,544 |
| G000S TEACHING SUPPORT ASSISTANT | 45,248 | 52,816 |
| | | |
| TOTAL FACULTY | 58,500 | 60,000 |
| STUDENT HELP | 17,188 | 34,686 |
| GRAD TOTAL | 52,792 | 60,360 |
| RESERVE | | 7,586 |
| PERSONAL SERVICES TOTAL | 128,480 | 162,632 |
| CONTRACTUAL SERVICES | 108 | |
| COMMODITIES | 1,168 | |
| TELECOMMUNICATIONS | 92 | |
| OPERATING BUDGET | | 26,000 |
| ***** TOTAL DEPARTMENT | 129,850 | 188,632 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

STUDENT ORIENTATION-ACADEMIC AFFAIRS

| | EXPENDED FY17 | 2-11550 BUDGETED FY18 |
|----------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| M000 MISCELLANEOUS FACULTY | | 1,700 |
| | | |
| TOTAL FACULTY | | 1,700 |
| EXTRA HELP AND OVERTIME | | 5,467 |
| PERSONAL SERVICES TOTAL | | 7,167 |
| CONTRACTUAL SERVICES | 532 | |
| COMMODITIES | 1,517 | |
| OPERATING BUDGET | | 5,500 |
| ***** TOTAL DEPARTMENT | 2,050 | 12,667 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

CONVOCATION, NEW STUDENT

| | EXPENDED FY17 | 2-11580 BUDGETED FY18 |
|-------------------------|------------------|-----------------------------|
| PERSONAL SERVICES | | |
| EXTRA HELP AND OVERTIME | 136 | |
| PERSONAL SERVICES TOTAL | 136 | |
| CONTRACTUAL SERVICES | 9,632 | |
| COMMODITIES | 1,999 | |
| OPERATING BUDGET | | 16,500 |
| ***** TOTAL DEPARTMENT | 11,768 | 16,500 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

QUAD CITIES MANUFACTURING LAB

| | TERM | | EXPENDED FY17 | TERM | | 2-11600 BUDGETED FY18 |
|----------------------------|------|------|------------------|------|-----|-----------------------------|
| PERSONAL SERVICES | | | | | | |
| F001 FACULTY ASSISTANT | | | | | | |
| ERIC J. FAIERSON | 12.0 | | 99,623 | 12.0 | | 105,588 |
| F002 FACULTY ASSISTANT | | | | | | |
| BENJAMIN D. NELSON | 12.0 | | 72,194 | 12.0 | | 81,000 |
| F003 FACULTY ASSISTANT | | | | | | |
| (Vacant) | | | | 12.0 | | 54,996 |
| F004 FACULTY ASSISTANT | | | | | | |
| THOMAS A. VRETIS | 5.0 | 57% | 13,103 | 12.0 | 80% | 55,008 |
| (512670) | | | | | | |
| (BRYAN D. RAGLE) | 1.9 | 100% | 8,813 | | | |
| F004P FACULTY ASSISTANT | | | | | | |
| (BRYAN D. RAGLE) | | | 2,284 | | | |
| M000 MISCELLANEOUS FACULTY | | | 11,999 | | | 14,195 |
| C001 OFFICE MANAGER | | | | | | |
| PAMELA A. YOUNG | 1.7 | 50% | 2,241 | 12.0 | 50% | 14,664 |
| (147100) | | | | | | |
| (CHRISTINA S. MONSON) | 8.2 | 50% | 9,976 | | | |
| C001P OFFICE MANAGER | | | | | | |
| (CHRISTINA S. MONSON) | | | 540 | | | |
| TOTAL FACULTY | | | 208,016 | | | 310,787 |
| TOTAL CIVIL SERVICE | | | 12,757 | | | 14,664 |
| STUDENT HELP | | | 21,556 | | | 48,500 |
| PERSONAL SERVICES TOTAL | | | 242,329 | | | 373,951 |
| CONTRACTUAL SERVICES | | | 32,985 | | | |
| TRAVEL | | | 2,730 | | | |
| COMMODITIES | | | 22,551 | | | |
| EQUIPMENT | | | 1,089 | | | |
| TELECOMMUNICATIONS | | | 404 | | | |
| OPERATING BUDGET | | | | | | 171,438 |
| ***** TOTAL DEPARTMENT | | | 302,088 | | | 545,389 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

ACADEMIC AFFAIRS-DIVERSITY

| | EXPENDED FY17 | 2-11610 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 789 | |
| TRAVEL | 75 | |
| COMMODITIES | 214 | |
| OPERATING BUDGET | | 4,000 |
| ***** TOTAL DEPARTMENT | 1,078 | 4,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

PUBLIC LEADERSHIP AND OUTREACH

| | EXPENDED FY17 | 2-11620 BUDGETED FY18 |
|----------------------------|------------------|-----------------------------|
| PERSONAL SERVICES | | |
| M000 MISCELLANEOUS FACULTY | 6,600 | |
| TOTAL FACULTY | 6,600 | |
| PERSONAL SERVICES TOTAL | 6,600 | |
| ***** TOTAL DEPARTMENT | 6,600 | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

GRADUATE STUDIES

| | TERM | EXPENDED FY17 | TERM | 2-16500 BUDGETED FY18 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| A001 ASSISTANT DIRECTOR, GRADUATE STUDIES | | | | |
| GRETCHEN SULLIVAN | 12.0 | 62,923 | 12.0 | 64,920 |
| A002 ADMISSIONS COUNSELOR | | | | |
| KELLIE A. LARRABEE | | | 11.0 | 40,205 |
| G000 GRADUATE ASSISTANT | | 9,116 | | |
| C001 ADMINISTRATIVE ASSISTANT | | | | |
| CSE AMANDA S. SCHULZ | 12.0 | 46,452 | 12.0 | 46,452 |
| C002 ADMISSIONS/RECORDS OFFICER | | | | |
| NEG SHERYL D. HARTY | 12.0 | 32,428 | 12.0 | 32,304 |
| C003 ADMISSIONS/RECORDS SUPERVISOR | | | | |
| NEG RICHELLE D. ABERNATHY | 12.0 | 38,500 | 12.0 | 38,353 |
| C004 ADMISSIONS/RECORDS OFFICER | | | | |
| NEG MEGAN A. BENNETT | 12.0 | 32,428 | 12.0 | 32,304 |
| C005 OFFICE SUPPORT SPECIALIST | | | | |
| NEG JULIE A. SCHOONOVER | 12.0 | 33,428 | 12.0 | 33,301 |
| C009 STAFF CLERK | | | | |
| NEG DEBORAH A. EDWARDS | | | 12.0 | 31,417 |
| NEG (CONNIE L. DODSON) | 12.0 | 35,200 | | |
| TOTAL ADMINISTRATIVE | | 62,923 | | 105,125 |
| TOTAL CIVIL SERVICE | | 218,436 | | 214,131 |
| STUDENT HELP | | 1,551 | | 2,297 |
| GRAD TOTAL | | 9,116 | | |
| PERSONAL SERVICES TOTAL | | 292,026 | | 321,553 |
| CONTRACTUAL SERVICES | | 14,078 | | |
| TRAVEL | | 3,778 | | |
| COMMODITIES | | 3,599 | | |
| TELECOMMUNICATIONS | | 1,559 | | |
| OPERATING BUDGET | | | | 37,183 |
| ***** TOTAL DEPARTMENT | | 315,040 | | 358,736 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

INSTITUTE FOR RURAL AFFAIRS

| | | | | EXPENDED | | TERM | | 2-30240 |
|-------------------|--|------|-----|----------|--|------|--|----------|
| | | | | FY17 | | | | BUDGETED |
| | | | | | | | | FY18 |
| PERSONAL SERVICES | | | | | | | | |
| A001 | DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS | | | | | | | |
| | CHRISTOPHER D. MERRETT | 12.0 | | 142,385 | | 12.0 | | 146,904 |
| A002 | ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS | | | | | | | |
| | (Vacant) | | | | | 12.0 | | 82,236 |
| A003P | ASSISTANT DIRECTOR, IL INSTITUTE FOR RURAL AFFAIRS | | | | | | | |
| | (TIMOTHY COLLINS) | | | 14,148 | | | | |
| A005 | DIRECTOR, SMALL BUSINESS DEVELOPMENT | | | | | | | |
| | (Vacant) | | | | | 12.0 | | 76,512 |
| F001 | FACULTY ASSISTANT | | | | | | | |
| | (JOLENE S. WILLIS) | 4.0 | | 4,100 | | | | |
| F001P | FACULTY ASSISTANT | | | | | | | |
| | (JOLENE S. WILLIS) | | | 169 | | | | |
| F002 | FACULTY ASSISTANT | | | | | | | |
| | CARRIE R. KESSLER | 12.0 | 82% | 21,560 | | 12.0 | | 27,972 |
| | (512161) | | | | | 50% | | |
| F003 | FACULTY ASSISTANT | | | | | | | |
| | ROBIN W. HANNA | 12.0 | | 64,864 | | 12.0 | | 73,572 |
| F004 | PROFESSOR | | | | | | | |
| | (Vacant) | | | | | 12.0 | | 138,888 |
| F005 | PROFESSOR | | | | | | | |
| | CB ADEE ATHIYAMAN | 12.0 | | 133,056 | | 12.0 | | 133,056 |
| F006 | FACULTY ASSISTANT | | | | | | | |
| | SANDRA K. WITTIG | 12.0 | | 52,909 | | 12.0 | | 55,008 |
| F007 | FACULTY ASSISTANT | | | | | | | |
| | DANIELLE M. BLAIR | 12.0 | | 50,367 | | 12.0 | | 52,128 |
| F008 | FACULTY ASSISTANT | | | | | | | |
| | GISELE F. HAMM | 12.0 | | 53,793 | | 12.0 | | 55,500 |
| F009 | FACULTY ASSISTANT | | | | | | | |
| | WILLIAM L. WESTERHOLD | 12.0 | | 64,923 | | 12.0 | | 66,984 |
| F010 | FACULTY ASSISTANT | | | | | | | |
| | KAREN MAULDIN-CURTIS | 12.0 | | 54,176 | | 12.0 | | 55,896 |
| F011 | FACULTY ASSISTANT | | | | | | | |
| | JAMES C. BOYD | 8.0 | 59% | 21,103 | | 12.0 | | 32,321 |
| | (512660) | | | | | 59% | | |
| F012 | FACULTY ASSISTANT | | | | | | | |
| | (Vacant) | | | | | 12.0 | | 53,724 |
| | (FREDERICK W. IUTZI) | 1.0 | | 4,477 | | | | |
| F012P | FACULTY ASSISTANT | | | | | | | |
| | (FREDERICK W. IUTZI) | | | 8,636 | | | | |
| F013 | ASSOCIATE PROFESSOR | | | | | | | |
| | CB CYNTHIA B. STRUTHERS | 12.0 | | 102,660 | | 12.0 | | 102,660 |
| F014 | FACULTY ASSISTANT | | | | | | | |
| | LINDA L. BLAINE | 12.0 | 54% | 23,088 | | 12.0 | | 25,787 |
| | (538740) | | | | | 54% | | |
| | (512620) | | | | | | | |
| | (511140) | | | | | | | |
| F015 | FACULTY ASSISTANT | | | | | | | |
| | MARY R. TURNER | 11.0 | 30% | 34,285 | | 12.0 | | 61,140 |
| F050 | INSTRUCTOR | | | | | | | |
| | (JOHN J. GRUIDL) | 4.0 | 25% | 5,000 | | | | |
| | (TIMOTHY COLLINS) | 4.0 | 25% | 5,000 | | | | |
| M000 | MISCELLANEOUS FACULTY | | | | | | | 16,037 |
| G000 | GRADUATE ASSISTANT | | | 37,376 | | | | 37,720 |
| G000P | GRADUATE INTERN | | | 30,173 | | | | 33,948 |
| C001 | OFFICE SUPPORT ASSOCIATE | | | | | | | |
| | (Vacant) | | | | | 12.0 | | 10,581 |
| | NEG (JAYNE A. JONES) | 1.2 | 35% | 1,050 | | | | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

INSTITUTE FOR RURAL AFFAIRS

| | TERM | EXPENDED FY17 | TERM | 2-30240 BUDGETED FY18 |
|------------------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| C003 ADMINISTRATIVE CLERK | | | | |
| NEG KATHLEEN A. PETERSON | 12.0 | 38,802 | 12.0 | 38,653 |
| C004 STAFF CLERK | | | | |
| NEG ERIN C. WHERLEY | 12.0 | 28,613 | 12.0 | 29,124 |
| C005 PROGRAM ASSISTANT | | | | |
| (Vacant) | | | 12.0 | 31,585 |
| (AMANDA M. DAVIS) | 0.4 | 1,336 | | |
| C005P PROGRAM ASSISTANT | | | | |
| (AMANDA M. DAVIS) | | 588 | | |
| C006 PUBLIC INFORMATION SPECIALIST | | | | |
| CSE JANET L. MARLETTE | 12.0 | 43,044 | 12.0 | 43,044 |
| TOTAL ADMINISTRATIVE | | 156,533 | | 305,652 |
| TOTAL FACULTY | | 704,166 | | 950,673 |
| TOTAL CIVIL SERVICE | | 113,433 | | 152,987 |
| STUDENT HELP | | | | 7,000 |
| GRAD TOTAL | | 67,549 | | 71,668 |
| PERSONAL SERVICES TOTAL | | 1,041,681 | | 1,487,980 |
| CONTRACTUAL SERVICES | | 2,205 | | |
| TRAVEL | | 1,283 | | |
| COMMODITIES | | 1,269 | | |
| EQUIPMENT | | 114 | | |
| TELECOMMUNICATIONS | | 2,828 | | |
| OPERATING BUDGET | | | | 37,641 |
| ***** TOTAL DEPARTMENT | | 1,049,380 | | 1,525,621 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

REGISTRAR

| | | TERM | EXPENDED FY17 | TERM | 2-41000 BUDGETED FY18 |
|-------------------------|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| A001 | REGISTRAR | | | | |
| | ANGELA N. LYNN | 12.0 | 90,058 | 12.0 | 92,916 |
| A003 | ASSOCIATE DIRECTOR, OFFICE OF THE REGISTRAR | | | | |
| | JOANI M. WILSON | 6.0 | 30,000 | 12.0 | 60,000 |
| | (SUSAN M. DAGIT) | 3.0 | 15,888 | | |
| A003P | ASSOCIATE DIRECTOR, OFFICE OF THE REGISTRAR | | | | |
| | (SUSAN M. DAGIT) | | 6,142 | | |
| C002 | ADMISSIONS/RECORDS SUPERVISOR | | | | |
| | NEG SARAH M. LAWSON | 12.0 | 39,379 | 12.0 | 39,229 |
| C003 | ADMISSIONS/RECORDS SPECIALIST I | | | | |
| | TERESA K. WALLER | 12.0 | 26,561 | 12.0 | 26,460 |
| C004 | OFFICE SUPPORT ASSOCIATE | | | | |
| | NEG PATRICK H. MCGEE | 3.0 | 5,032 | 12.0 | 21,805 |
| | NEG BETHANY I. BARR | 8.5 | 16,620 | | |
| C005 | MICROCOMPUTER SUPPORT SPECIALIST III | | | | |
| | NEG RICHARD R. SWARTZ | 12.0 | 50,968 | 12.0 | 50,773 |
| C006 | ADMISSIONS/RECORDS SPECIALIST I | | | | |
| | NEG PEGGY L. LUTZ | 10.5 | 20,618 | 12.0 | 24,984 |
| | NEG HEIDI L. AUSBURY | 1.2 | 2,850 | | |
| C008 | ADMISSIONS/RECORDS OFFICER | | | | |
| | NEG BETHANY I. BARR | | | 12.0 | 44,905 |
| | NEG (JOYIA M. GREUEL) | 12.0 | 45,077 | | |
| C009 | ADMISSIONS/RECORDS OFFICER | | | | |
| | NEG DANA K. WORKMAN | 9.5 | 26,064 | 12.0 | 36,085 |
| C010 | OFFICE SUPPORT SPECIALIST | | | | |
| | NEG MARY E. LANE | 12.0 | 27,716 | 12.0 | 28,320 |
| C011 | CLERK | | | | |
| | NEG JUDY A. WOODSIDE | 12.0 | 26,501 | 12.0 | 26,400 |
| C012 | ADMISSIONS/RECORDS OFFICER | | | | |
| | NEG SADIE R. VAN DYKE | 12.0 | 34,295 | 12.0 | 34,164 |
| C013 | ADMISSIONS/RECORDS REPRESENTATIVE | | | | |
| | NEG DANIELLE L. HUSTON | 12.0 | 27,237 | 12.0 | 27,133 |
| C014 | ADMISSIONS/RECORDS SPECIALIST I | | | | |
| | HEATHER N. WILLIAMS | 6.0 | 12,545 | 12.0 | 25,284 |
| | (G L. NORTON) | 6.0 | 14,928 | | |
| C014P | ADMISSIONS/RECORDS SPECIALIST I | | | | |
| | (G L. NORTON) | | 5,698 | | |
| C017 | IMAGE PROCESSING TECHNICIAN II | | | | |
| | NEG ANNETTE GREUEL | 12.0 | 25,404 | 12.0 | 25,308 |
| C021 | PROCEDURES AND SYSTEMS ANALYST III | | | | |
| | CSE SUZANNE K. LITCHFIELD | 12.0 | 67,992 | 12.0 | 67,992 |
| C022 | ADMISSIONS/RECORDS SUPERVISOR | | | | |
| | NEG DONNA J. WILLIAMS | 12.0 | 49,703 | 12.0 | 49,513 |
| C023 | ADMINISTRATIVE ASSISTANT | | | | |
| | CSE LAURIE A. BLACK | 12.0 | 54,936 | 12.0 | 54,936 |
| | TOTAL ADMINISTRATIVE | | 142,087 | | 152,916 |
| | TOTAL CIVIL SERVICE | | 580,124 | | 583,291 |
| | EXTRA HELP AND OVERTIME | | | | 25,000 |
| | STUDENT HELP | | 1,794 | | 4,972 |
| PERSONAL SERVICES TOTAL | | | 724,005 | | 766,179 |
| CONTRACTUAL SERVICES | | | 26,577 | | |
| TRAVEL | | | 904 | | |
| COMMODITIES | | | 16,774 | | |
| TELECOMMUNICATIONS | | | 5,424 | | |
| OPERATING BUDGET | | | | | 77,566 |
| ***** TOTAL DEPARTMENT | | | 773,684 | | 843,745 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

SPONSORED PROJECTS

| | TERM | EXPENDED FY17 | TERM | 2-41600 BUDGETED FY18 |
|---|------|------------------|------|--------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 DIRECTOR, SPONSORED PROJECTS | | | | |
| SHANNON M. SUTTON | 12.0 | 83,905 | 12.0 | 86,568 |
| A002 SPONSORED PROJECTS COMPLIANCE SPECIALIST | | | | |
| REBECCA E. VAN TINE | 7.8 | 33,938 | 12.0 | 52,008 |
| C001 STAFF CLERK | | | | |
| (Vacant) | | | 12.0 | 32,304 |
| NEG TRACY J. MEREDITH | 11.0 | 28,485 | | |
| C001P STAFF CLERK | | | | |
| NEG TRACY J. MEREDITH | | 217 | | |
| C002 GRANTS AND CONTRACTS ASSOCIATE | | | | |
| CSE JENNIFER K. SCOTT | 12.0 | 45,428 | 12.0 | 48,336 |
| C003 ADMINISTRATIVE ASSISTANT | | | | |
| CSE JILL E. MARSHALL | 12.0 | 62,904 | 12.0 | 62,904 |
| C004 GRANTS AND CONTRACTS ASSOCIATE | | | | |
| CSE TRACY J. MEREDITH | 0.7 | 2,597 | 12.0 | 40,344 |
| CSE (MEAGAN E. KRAMER) | 11.2 | 41,555 | | |
| C004B GRANTS AND CONTRACTS ASSOCIATE | | | | |
| CSE TRACY J. MEREDITH | 0.1 | 458 | | |
| C004P GRANTS AND CONTRACTS ASSOCIATE | | | | |
| CSE (MEAGAN E. KRAMER) | | 8,794 | | |
| TOTAL ADMINISTRATIVE | | 117,843 | | 138,576 |
| TOTAL CIVIL SERVICE | | 190,439 | | 183,888 |
| PERSONAL SERVICES TOTAL | | 308,282 | | 322,464 |
| ***** TOTAL DEPARTMENT | | 308,282 | | 322,464 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

CENTENNIAL HONORS COLLEGE

2-43000

| | | TERM | EXPENDED FY17 | TERM | BUDGETED FY18 |
|-------------------|--|------|------------------|------|------------------|
| PERSONAL SERVICES | | | | | |
| A001 | DIRECTOR, ILLINOIS CENTENNIAL HONORS COLLEGE | | | | |
| | RICHARD J. HARDY | 12.0 | 126,543 | 12.0 | 130,560 |
| A002 | ACADEMIC ADVISOR, HONORS | | | | |
| | MOLLY K. HOMER | 10.0 | 55,630 | 10.0 | 55,630 |
| A003 | ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT | | | | |
| | MICHELE J. AURAND | 12.0 | 68,016 | 12.0 | 75,504 |
| A004 | ASSISTANT TO THE DIRECTOR, CENTENNIAL HNRS COLLEGE | | | | |
| | ALEXANDRA N. GEISLER | 11.0 | 48,737 | 11.0 | 49,995 |
| A005 | ASSOCIATE DIRECTOR, CENTENNIAL HONORS COLLEGE | | | | |
| | FRANK E. BROOKS | | | 12.0 | 117,432 |
| M000 | MISCELLANEOUS FACULTY | | 3,550 | | 5,000 |
| G000 | GRADUATE ASSISTANT | | 3,772 | | 7,544 |
| C001 | OFFICE SUPPORT SPECIALIST | | | | |
| | NEG JULIE A. SCHOONOVER | | | 12.0 | 26,472 |
| | NEG ANGIE N. LOUDEN | 12.0 | 26,573 | | |
| C002 | ACCOUNT TECHNICIAN II | | | | |
| | NEG KIMBERLEY J. SEDGWICK | 11.0 | 35,978 | 11.0 | 35,829 |
| | TOTAL ADMINISTRATIVE | | 298,926 | | 429,121 |
| | TOTAL FACULTY | | 3,550 | | 5,000 |
| | TOTAL CIVIL SERVICE | | 62,552 | | 62,301 |
| | STUDENT HELP | | 3,661 | | 1,131 |
| | GRAD TOTAL | | 3,772 | | 7,544 |
| | PERSONAL SERVICES TOTAL | | 372,461 | | 505,097 |
| | CONTRACTUAL SERVICES | | 5,394 | | |
| | TRAVEL | | 3,694 | | |
| | COMMODITIES | | 3,183 | | |
| | EQUIPMENT | | 958 | | |
| | TELECOMMUNICATIONS | | 963 | | |
| | OPERATING BUDGET | | | | 19,212 |
| | ***** TOTAL DEPARTMENT | | 386,653 | | 524,309 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

CENTER FOR INNOVATION IN TEACHING AND RESEARCH

2-43400

| | TERM | EXPENDED FY17 | TERM | BUDGETED FY18 |
|---|------|------------------|------|------------------|
| PERSONAL SERVICES | | | | |
| A001 DIRECTOR, CTR FOR INNOVATION IN TEACHING& RESEARCH | | | | |
| ROGER L. RUNQUIST | 12.0 | 103,177 | 12.0 | 106,452 |
| A002 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER | | | | |
| CHAD E. DENNIS | 12.0 | 52,680 | 12.0 | 60,816 |
| A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER | | | | |
| (SARA L. SETTLES) | 12.0 | 52,824 | 12.0 | 54,300 |
| F001 FACULTY ASSISTANT | | | | |
| DAVID N. TOWERS | 10.0 | 37,651 | 10.0 | 38,180 |
| F001B FACULTY ASSISTANT | | | | |
| DAVID N. TOWERS | 2.0 | 3,289 | 2.0 | 3,818 |
| M000 MISCELLANEOUS FACULTY | | 14,400 | | 14,400 |
| G000 GRADUATE ASSISTANT | | 34,891 | | 39,606 |
| C001 OFFICE ADMINISTRATOR | | | | |
| NEG DIANE K. BAGLEY | 12.0 | 36,801 | 12.0 | 36,660 |
| TOTAL ADMINISTRATIVE | | 208,681 | | 221,568 |
| TOTAL FACULTY | | 55,341 | | 56,398 |
| TOTAL CIVIL SERVICE | | 36,801 | | 36,660 |
| STUDENT HELP | | 7,921 | | 16,568 |
| GRAD TOTAL | | 34,891 | | 39,606 |
| PERSONAL SERVICES TOTAL | | 343,635 | | 370,800 |
| CONTRACTUAL SERVICES | | 10,478 | | |
| COMMODITIES | | 4,317 | | |
| EQUIPMENT | | 888 | | |
| TELECOMMUNICATIONS | | 1,386 | | |
| OPERATING BUDGET | | | | 61,189 |
| ***** TOTAL DEPARTMENT | | 360,704 | | 431,989 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

FACULTY SENATE

| | TERM | EXPENDED FY17 | TERM | 2-43800 BUDGETED FY18 |
|-------------------------|----------------|------------------|----------------|-----------------------------|
| PERSONAL SERVICES | | | | |
| C001 OFFICE MANAGER | | | | |
| NEG ANNETTE E. HAMM | 12.0 | 40,436 | 10.5 | 43,152 |
| C001L OFFICE MANAGER | | | | |
| NEG ANNETTE E. HAMM | 1.5 50% LAYOFF | | 1.5 50% LAYOFF | |
| TOTAL CIVIL SERVICE | | 40,436 | | 43,152 |
| STUDENT HELP | | 1,569 | | 1,341 |
| PERSONAL SERVICES TOTAL | | 42,005 | | 44,493 |
| CONTRACTUAL SERVICES | | 1,427 | | |
| TRAVEL | | 160 | | |
| COMMODITIES | | 747 | | |
| TELECOMMUNICATIONS | | 184 | | |
| OPERATING BUDGET | | | | 3,500 |
| ***** TOTAL DEPARTMENT | | 44,525 | | 47,993 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

ADVISING AND ACADEMIC SERVICES CENTER

| | TERM | EXPENDED FY17 | TERM | 2-44600 BUDGETED FY18 |
|--|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE MICHELLE YAGER | 12.0 | 83,905 | 12.0 | 86,568 |
| A002 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT SHARON L. HUNTER | 11.0 | 45,227 | 12.0 | 50,724 |
| A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT NIAL D. HARTNETT | 12.0 | 52,692 | 12.0 | 54,300 |
| A004 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT JULIE A. BRINES | 12.0 | 53,544 | 12.0 | 53,544 |
| A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT BRYAN C. BARKER | 12.0 | 59,880 | 12.0 | 59,880 |
| A006 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT RENEE P. SIMPSON | 12.0 | 46,380 | 12.0 | 48,720 |
| A007 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT TIMOTHY JOHNSON | 12.0 | 46,320 | 12.0 | 47,760 |
| A008 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (Vacant) | | | 12.0 | 75,204 |
| A009 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT LISA A. MELZ-JENNINGS (JANE E. COPLAN) | 11.0 | 63,162 | 12.0 | 72,912 |
| A009P ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (JANE E. COPLAN) | | 10,758 | | |
| A010 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (Vacant) (DIANNE FULLENWILDER-BRACEY) | 12.0 | 75,960 | 12.0 | 75,960 |
| A011 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT KELLY A. MORRIS | 12.0 | 65,304 | 12.0 | 65,304 |
| A014 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT LINDA G. THOMAS | 10.0 | 57,950 | 10.0 | 57,950 |
| M000 MISCELLANEOUS FACULTY | | 390 | | |
| G000 GRADUATE ASSISTANT | | 28,952 | | 25,792 |
| G000S TEACHING SUPPORT ASSISTANT | | 51,544 | | 57,806 |
| C001 OFFICE MANAGER NEG DEBORAH A. CARITHERS | 12.0 | 42,221 | 12.0 | 42,060 |
| C002 CHIEF CLERK NEG MARIE E. REED | 12.0 | 31,621 | 12.0 | 31,501 |
| C003 STAFF CLERK NEG CHERYL A. ROSSIO | 12.0 | 36,102 | 12.0 | 35,964 |
| TOTAL ADMINISTRATIVE | | 661,082 | | 748,826 |
| TOTAL FACULTY | | 390 | | |
| TOTAL CIVIL SERVICE | | 109,945 | | 109,525 |
| STUDENT HELP | | 27,620 | | 27,000 |
| GRAD TOTAL | | 80,496 | | 83,598 |
| PERSONAL SERVICES TOTAL | | 879,533 | | 968,949 |
| CONTRACTUAL SERVICES | | 2,090 | | |
| COMMODITIES | | 3,980 | | |
| EQUIPMENT | | 179 | | |
| TELECOMMUNICATIONS | | 4,370 | | |
| OPERATING BUDGET | | | | 20,205 |
| ***** TOTAL DEPARTMENT | | 890,152 | | 989,154 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM

| | EXPENDED FY17 | 2-50650 BUDGETED FY18 |
|----------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| M000 MISCELLANEOUS FACULTY | 4,000 | 4,000 |
| TOTAL FACULTY | 4,000 | 4,000 |
| EXTRA HELP AND OVERTIME | | 5,250 |
| PERSONAL SERVICES TOTAL | 4,000 | 9,250 |
| CONTRACTUAL SERVICES | 5,080 | |
| COMMODITIES | 253 | |
| OPERATING BUDGET | | 16,000 |
| ***** TOTAL DEPARTMENT | 9,335 | 25,250 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

| | TERM | EXPENDED FY17 | TERM | 2-12000 BUDGETED FY18 | |
|--|------|------------------|------|-----------------------------|-------------------------|
| PERSONAL SERVICES | | | | | |
| A001 VICE PRESIDENT FOR ADMINISTRATIVE SERVICES | | | | | |
| MATTHEW J. BIERMAN | 2.0 | 29,500 | 12.0 | 177,000 | |
| A001A VICE PRESIDENT FOR ADMINISTRATIVE SERVICES | | | | | |
| MATTHEW J. BIERMAN | 10.0 | 136,440 | | | |
| A002 DIRECTOR OF INSURANCE,RISK MGT AND COMPLIANCE | | | | | |
| WILLIAM D. OSTER | 12.0 | 86,264 | 12.0 | 93,000 | |
| C001 ADMINISTRATIVE AIDE | | | | | |
| DANETTE L. PHELPS | 12.0 | 43,799 | 12.0 | 43,632 | 10% Raise in FY 2017 |
| TOTAL ADMINISTRATIVE | | 252,204 | | 270,000 | |
| TOTAL CIVIL SERVICE | | 43,799 | | 43,632 | |
| STUDENT HELP | | | | 6,000 | |
| PERSONAL SERVICES TOTAL | | 296,003 | | 319,632 | |
| CONTRACTUAL SERVICES | | 2,939 | | | |
| TRAVEL | | 520 | | | |
| TELECOMMUNICATIONS | | 1,890 | | | |
| OPERATING BUDGET | | | | 25,600 | |
| ***** TOTAL DEPARTMENT | | 301,352 | | 345,232 | |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

GENERAL ADMINISTRATIVE

| | EXPENDED FY17 | 2-12010 BUDGETED FY18 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| STUDENT HELP | 7,834 | |
| RESERVE | | 241,883 |
| PERSONAL SERVICES TOTAL | 7,834 | 241,883 |
| CONTRACTUAL SERVICES | 74,478 | |
| TRAVEL | 2,791 | |
| COMMODITIES | 805 | |
| OPERATING BUDGET | | 157,668 |
| ***** TOTAL DEPARTMENT | 85,910 | 399,551 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

INSURANCE

| | EXPENDED FY17 | 2-12030 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 287,422 | |
| OPERATING BUDGET | | 330,000 |
| ***** TOTAL DEPARTMENT | 287,422 | 330,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

RISK MANAGEMENT

| | EXPENDED FY17 | 2-12040 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 514 | |
| TRAVEL | 659 | |
| COMMODITIES | 12 | |
| TELECOMMUNICATIONS | 4,070 | |
| OPERATING BUDGET | | 10,000 |
| ***** TOTAL DEPARTMENT | 5,256 | 10,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

EMERGENCY PREPAREDNESS

| | EXPENDED FY17 | 2-12060 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 198 | |
| COMMODITIES | 1,233 | |
| EQUIPMENT | 1,100 | |
| OPERATING BUDGET | | 10,000 |
| ***** TOTAL DEPARTMENT | 2,532 | 10,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

HUMAN RESOURCES

| | | TERM | EXPENDED FY17 | TERM | 2-52400 BUDGETED FY18 |
|-------------------------|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| A001 | DIRECTOR, HUMAN RESOURCES (PAMELA L. BOWMAN) | 12.0 | 109,097 | 12.0 | 114,996 |
| A002 | ASSOCIATE DIRECTOR, HUMAN RESOURCES (Vacant) | | | 12.0 | 75,000 |
| C001 | HUMAN RESOURCE ASSOCIATE CSE (ANITA SELLS) | 0.5 | 3,208 | | |
| C001P | HUMAN RESOURCE ASSOCIATE CSE (ANITA SELLS) | | 14,899 | | |
| C002 | HUMAN RESOURCE ASSOCIATE CSE AMELIA F. HARTNETT | 12.0 | 47,481 | 12.0 | 51,732 21% raise |
| C003 | HUMAN RESOURCE ASSISTANT MANAGER CSE SHEILA DOWNIN | 12.0 | 43,632 | 12.0 | 43,632 |
| C005 | HUMAN RESOURCE ASSOCIATE (Vacant) | | | 12.0 | 28,596 |
| | NEG TAMARA L. IRWIN | 0.7 | 2,200 | | |
| C006 | HUMAN RESOURCE ASSISTANT MANAGER CSE LINDA S. FARR | 12.0 | 43,944 | 12.0 | 43,944 |
| C009 | HUMAN RESOURCE ASSOCIATE CSE MICHELLE R. RIDDLE-FOSTER | | | 12.0 | 46,704 |
| | CSE (CAROL A. BEEKMAN) | 10.0 | 40,760 | | |
| C009P | HUMAN RESOURCE ASSISTANT MANAGER CSE (CAROL A. BEEKMAN) | | 6,672 | | |
| C010 | HUMAN RESOURCE REPRESENTATIVE NEG MELINDA A. MCFADDEN | 1.7 | 3,884 | 12.0 | 30,600 |
| | NEG REBECCA L. EBEL | 3.0 | 10,681 | | |
| C010U | HUMAN RESOURCE MANAGER CSE REBECCA L. EBEL | 5.6 | 24,527 | | |
| C011 | BENEFITS OFFICER JOAN H. RICHARDS | 12.0 | 32,543 | 12.0 | 32,893 |
| C015 | HUMAN RESOURCE ASSOCIATE CSE ASHLEY L. LITTLE | 12.0 | 39,976 | 12.0 | 42,456 12% raise |
| | TOTAL ADMINISTRATIVE | | 109,097 | | 189,996 |
| | TOTAL CIVIL SERVICE | | 314,406 | | 320,557 |
| | EXTRA HELP AND OVERTIME | | 4,963 | | |
| | REIMBURSEMENT/AWARD | | 500 | | 750 |
| PERSONAL SERVICES TOTAL | | | 428,966 | | 511,303 |
| CONTRACTUAL SERVICES | | | 21,964 | | |
| TRAVEL | | | 5,512 | | |
| COMMODITIES | | | 3,128 | | |
| EQUIPMENT | | | 180 | | |
| TELECOMMUNICATIONS | | | 4,500 | | |
| OPERATING BUDGET | | | | | 44,500 |
| ***** TOTAL DEPARTMENT | | | 464,250 | | 555,803 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

HUMAN RESOURCES-TRAINING AND DEVELOPMENT

| | EXPENDED FY17 | 2-52450 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| COMMODITIES | 76 | |
| OPERATING BUDGET | | 10,000 |
| ***** TOTAL DEPARTMENT | 76 | 10,000 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

PUBLIC SAFETY

2-70000
BUDGETED
FY18

| | | TERM | | EXPENDED FY17 | TERM | |
|-------------------|--|------|-----|------------------|------|-----------|
| PERSONAL SERVICES | | | | | | |
| A001 | DIRECTOR, PUBLIC SAFETY | | | | | |
| | SCOTT D. HARRIS | 12.0 | 50% | 50,344 | 12.0 | 50% |
| | (491000) | | | | | 51,942 |
| C001 | OFFICE MANAGER | | | | | |
| | NEG TAMMY K. THOMAS | 12.0 | | 43,643 | 12.0 | 43,476 |
| C002 | POLICE CORPORAL | | | | | |
| | NEG GUY A. HUSTON | 12.0 | | 68,780 | 12.0 | 68,784 |
| C003 | POLICE OFFICER | | | | | |
| | NEG MATTHEW R. SEAVER | 5.5 | | 22,296 | 12.0 | 49,548 |
| | NEG ZACHARY S. FRANKLIN | 6.5 | | 31,255 | | |
| C004 | POLICE SERGEANT | | | | | |
| | EST DAN L. KREPS | 12.0 | | 75,660 | 12.0 | 75,660 |
| C005 | POLICE TELECOMMUNICATOR | | | | | |
| | NEG ADAM M. BECKER | 12.0 | | 32,739 | 12.0 | 35,125 |
| C006 | POLICE CORPORAL | | | | | |
| | NEG TRENTON P. ROBERTSON | 12.0 | | 69,048 | 12.0 | 68,784 |
| C007 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | | |
| | CSE PETER N. MCMECKAN | 12.0 | | 57,612 | 12.0 | 57,612 |
| C008 | POLICE CORPORAL | | | | | |
| | NEG TED F. ANDERSON | 12.0 | | 69,048 | 12.0 | 68,784 |
| C009 | POLICE TELECOMMUNICATOR | | | | | |
| | NEG MARIE E. QUARESIMA | 12.0 | | 38,942 | 12.0 | 38,208 |
| C010 | POLICE OFFICER | | | | | |
| | NEG BRANT B. BONIFAS | 12.0 | | 57,664 | 12.0 | 57,228 |
| C011 | POLICE SERGEANT | | | | | |
| | EST CURTIS L. BILBREY | 12.0 | | 75,951 | 12.0 | 75,660 |
| C012 | POLICE LIEUTENANT | | | | | |
| | EST KALIB L. MCGRUDER | 12.0 | | 81,648 | 12.0 | 81,648 |
| C013 | POLICE SERGEANT | | | | | |
| | EST DEREK J. WATTS | 12.0 | | 76,533 | 12.0 | 75,660 |
| C014 | POLICE LIEUTENANT | | | | | |
| | EST THOMAS N. CLARK | 12.0 | | 81,648 | 12.0 | 81,648 |
| C015 | POLICE OFFICER | | | | | |
| | NEG AMOS M. SUTHERLAND | 2.1 | | 22,042 | 12.0 | 57,228 |
| C017 | POLICE CORPORAL | | | | | |
| | NEG ZACHARY S. FRANKLIN | 5.5 | | 30,953 | 12.0 | 68,784 |
| | NEG MATTHEW R. SEAVER | 0.5 | | 2,096 | | |
| | NEG (KERRIE M. BISHOP) | 1.0 | | 6,085 | | |
| C017P | POLICE CORPORAL | | | | | |
| | NEG (KERRIE M. BISHOP) | | | 3,186 | | |
| C018 | POLICE OFFICER | | | | | |
| | NEG MCKENZIE M. TAYLOR | 12.0 | | 57,887 | 12.0 | 57,228 |
| C023 | POLICE OFFICER | | | | | |
| | NEG (ELIZABETH M. HENLEY) | 12.0 | | 57,446 | 12.0 | 57,228 |
| C025 | POLICE TELECOMMUNICATOR | | | | | |
| | NEG STAN G. MERCER | 12.0 | | 42,960 | 12.0 | 42,961 |
| C027 | POLICE OFFICER | | | | | |
| | NEG JAMES W. VAN VLYMEN | 12.0 | | 58,940 | 12.0 | 58,944 |
| C028 | POLICE OFFICER | | | | | |
| | NEG JEREL JONES | 12.0 | | 59,170 | 12.0 | 58,944 |
| C029 | POLICE OFFICER | | | | | |
| | NEG SARAH E. WORTHINGTON | 12.0 | | 59,397 | 12.0 | 60,745 |
| | TOTAL ADMINISTRATIVE | | | 50,344 | | 51,942 |
| | TOTAL CIVIL SERVICE | | | 1,282,630 | | 1,339,887 |
| | EXTRA HELP AND OVERTIME | | | 100,759 | | |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

PUBLIC SAFETY

| | EXPENDED FY17 | 2-70000 BUDGETED FY18 |
|-----------------------------------|------------------|------------------------------------|
| PERSONAL SERVICES TOTAL | 1,433,733 | 1,391,829 |
| CONTRACTUAL SERVICES | 13,968 | |
| TRAVEL | 569 | |
| COMMODITIES | 2,359 | |
| EQUIPMENT | 2,227 | |
| TELECOMMUNICATIONS | 9,994 | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | 28,989 | |
| OPERATING BUDGET | | 83,500 |
| ***** TOTAL DEPARTMENT | 1,491,839 | 1,475,329 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

MAIL SERVICES

| | TERM | EXPENDED FY17 | TERM | 2-71400 BUDGETED FY18 |
|--|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 DIRECTOR, DOCUMENT AND PUBLICATION SERVICES | | | | |
| LAURA CALDWELL | 12.0 | 58,154 | 12.0 | 60,000 |
| C005 MAIL MESSENGER | | | | |
| NEG MARCIA L. GRZANICH | 12.0 | 28,333 | 12.0 | 28,225 |
| C006 ROUTE DRIVER | | | | |
| (Vacant) | | | 12.0 | 25,824 |
| (MARGARET D. SPRINKLE) | 0.5 | 1,093 | | |
| C006P ROUTE DRIVER | | | | |
| (MARGARET D. SPRINKLE) | | 1,429 | | |
| TOTAL ADMINISTRATIVE | | 58,154 | | 60,000 |
| TOTAL CIVIL SERVICE | | 30,854 | | 54,049 |
| EXTRA HELP AND OVERTIME | | 11,613 | | |
| STUDENT HELP | | | | 7,000 |
| PERSONAL SERVICES TOTAL | | 100,621 | | 121,049 |
| CONTRACTUAL SERVICES | | 20,597 | | |
| TRAVEL | | 45 | | |
| COMMODITIES | | 3,247 | | |
| TELECOMMUNICATIONS | | 649 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 1,359 | | |
| OPERATING BUDGET | | | | 41,000 |
| ***** TOTAL DEPARTMENT | | 126,518 | | 162,049 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

| | EXPENDED FY17 | 2-91300 BUDGETED FY18 |
|-----------------------------------|------------------|------------------------------------|
| REIMBURSEMENT/AWARD CONTRIBUTIONS | 62,291 | |
| OPERATING BUDGET | | 30,000 |
| ***** TOTAL DEPARTMENT | 62,291 | 30,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

BUSINESS SERVICES

| | TERM | EXPENDED FY17 | TERM | 2-51000 BUDGETED FY18 |
|--|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 DIRECTOR, BUSINESS SERVICES | | | | |
| (Vacant) | | | 12.0 | 99,996 |
| C001 BUSINESS ADMINISTRATIVE ASSOCIATE | | | | |
| CSE IAN S. SZECHOWYCZ | 12.0 | 40,416 | 12.0 | 40,416 |
| C002 ACCOUNT TECHNICIAN I | | | | |
| NEG DAYNAH L. FOX | | | 12.0 | 24,061 |
| NEG GEORGIA K. ICENOGLE | 12.0 | 30,079 | | |
| C004 ASSISTANT COMPTROLLER | | | | |
| CSE LISA M. HINMAN | 12.0 | 73,980 | 12.0 | 73,980 |
| TOTAL ADMINISTRATIVE | | | | 99,996 |
| TOTAL CIVIL SERVICE | | 144,475 | | 138,457 |
| PERSONAL SERVICES TOTAL | | 144,475 | | 238,453 |
| CONTRACTUAL SERVICES | | 150,051 | | |
| OPERATING BUDGET | | | | 150,000 |
| ***** TOTAL DEPARTMENT | | 294,526 | | 388,453 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

ACCOUNTING OFFICE

| | | TERM | EXPENDED FY17 | TERM | 2-51200 BUDGETED FY18 |
|-------------------|-------------------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| C001 | ASSISTANT COMPTROLLER | | | | |
| | CSE CHERYL L. WEBSTER | 12.0 | 86,580 | 12.0 | 86,580 |
| C002 | ACCOUNTANT I | | | | |
| | (Vacant) | | | 12.0 | 33,180 |
| | EMILY S. HENRY | 6.2 | 17,483 | | |
| C004 | ACCOUNTING ASSOCIATE | | | | |
| | CSE BRITTANY L. TROLINE | 10.0 | 33,216 | 12.0 | 40,416 5% raise |
| C005 | INVENTORY RECORD CONTROL SUPERVISOR | | | | |
| | NEG DENIS L. BARNES | 12.0 | 37,549 | 12.0 | 37,405 |
| C007 | ACCOUNT TECHNICIAN II | | | | |
| | NEG RHONDA K. VAIL | 12.0 | 38,042 | 12.0 | 37,897 |
| C016 | ACCOUNT TECHNICIAN II | | | | |
| | NEG BENJAMIN M. SOLLENBERGER | 12.0 | 30,259 | 12.0 | 30,144 |
| C029 | ACCOUNT TECHNICIAN II | | | | |
| | NEG MICHELE L. POWELL | 9.0 | 19,639 | 12.0 | 25,920 |
| | NEG TARA M. DORETHY | 1.7 | 3,855 | | |
| | TOTAL CIVIL SERVICE | | 266,623 | | 291,542 |
| | STUDENT HELP | | 14,196 | | 12,500 |
| | PERSONAL SERVICES TOTAL | | 280,819 | | 304,042 |
| | CONTRACTUAL SERVICES | | 9,767 | | |
| | TRAVEL | | 539 | | |
| | COMMODITIES | | 2,248 | | |
| | TELECOMMUNICATIONS | | 3,419 | | |
| | OPERATING BUDGET | | | | 22,000 |
| | ***** TOTAL DEPARTMENT | | 296,793 | | 326,042 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

PAYROLL OFFICE

| | | EXPENDED | | 2-51400 |
|------------------------------|------|----------|------|---------------------|
| | | FY17 | TERM | BUDGETED |
| | | | | FY18 |
| PERSONAL SERVICES | TERM | | | |
| C002 ACCOUNTANT I | | | | |
| TARA M. DORETHY | 10.2 | 27,279 | 12.0 | 33,180 |
| (SANDRA S. BLUE) | 1.0 | 3,053 | | Raise due to Audit? |
| C002P PAYROLL SPECIALIST III | | | | |
| NEG (SANDRA S. BLUE) | | 261 | | |
| C006 PAYROLL MANAGER | | | | |
| CSE JANET M. COX | 12.0 | 46,452 | 12.0 | 46,452 |
| TOTAL CIVIL SERVICE | | 77,045 | | 79,632 |
| STUDENT HELP | | 8,072 | | 8,000 |
| PERSONAL SERVICES TOTAL | | 85,117 | | 87,632 |
| CONTRACTUAL SERVICES | | 4,995 | | |
| TRAVEL | | 197 | | |
| COMMODITIES | | 2,174 | | |
| TELECOMMUNICATIONS | | 863 | | |
| OPERATING BUDGET | | | | 11,000 |
| ***** TOTAL DEPARTMENT | | 93,347 | | 98,632 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

BILLING AND RECEIVABLES

| | TERM | EXPENDED FY17 | TERM | 2-51700 BUDGETED FY18 |
|-----------------------------------|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| C002 COLLECTION SPECIALIST | | | | |
| KAREN A. MAY | 12.0 | 27,057 | 12.0 | 27,480 |
| C003 COLLECTION ASSISTANT MANAGER | | | | |
| CONNIE D. GENTES | 12.0 | 40,595 | 12.0 | 40,440 |
| C006 COLLECTION SPECIALIST | | | | |
| CHRIS BRANCH | 12.0 | 26,019 | 12.0 | 25,920 |
| C010 BURSAR | | | | |
| CSE CHRYSTAL A. JOHNSON | 12.0 | 59,436 | 12.0 | 59,436 |
| TOTAL CIVIL SERVICE | | 153,106 | | 153,276 |
| STUDENT HELP | | 7,443 | | 11,000 |
| PERSONAL SERVICES TOTAL | | 160,550 | | 164,276 |
| CONTRACTUAL SERVICES | | 13,159 | | |
| COMMODITIES | | 454 | | |
| TELECOMMUNICATIONS | | 3,250 | | |
| OPERATING BUDGET | | | | 50,000 |
| ***** TOTAL DEPARTMENT | | 177,414 | | 214,276 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

PURCHASING OFFICE

| | TERM | EXPENDED FY17 | TERM | 2-51800 BUDGETED FY18 |
|-------------------------------------|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 DIRECTOR, PURCHASING | | | | |
| SHANNON R. REED | 12.0 | 75,600 | 12.0 | 78,000 |
| C001 PROCUREMENT OFFICER | | | | |
| JODY A. YOUNG | 12.0 | 38,030 | 12.0 | 37,885 |
| C002 PROCUREMENT OFFICER SUPERVISOR | | | | |
| CSE LORA J. LIDAYWA | 12.0 | 51,564 | 12.0 | 51,564 |
| C003 PROCUREMENT OFFICER | | | | |
| CHRISTINE A. SCHAILL | 12.0 | 44,341 | 12.0 | 44,172 |
| C006 PROCUREMENT OFFICER SPECIALIST | | | | |
| CSE DAWNA K. ZIMMERMAN | 12.0 | 43,620 | 12.0 | 43,620 |
| TOTAL ADMINISTRATIVE | | 75,600 | | 78,000 |
| TOTAL CIVIL SERVICE | | 177,556 | | 177,241 |
| STUDENT HELP | | | | 3,000 |
| PERSONAL SERVICES TOTAL | | 253,156 | | 258,241 |
| CONTRACTUAL SERVICES | | 2,472 | | |
| COMMODITIES | | 1,044 | | |
| TELECOMMUNICATIONS | | 2,117 | | |
| OPERATING BUDGET | | | | 22,000 |
| ***** TOTAL DEPARTMENT | | 258,789 | | 280,241 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

FEDERAL INSURANCE COMPENSATION ACT

| | EXPENDED FY17 | 2-91150 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| FICA | 1,192,587 | |
| OPERATING BUDGET | | 1,325,000 |
| ***** TOTAL DEPARTMENT | 1,192,587 | 1,325,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

FACILITIES MANAGEMENT

| | | TERM | EXPENDED FY17 | TERM | 2-80000 BUDGETED FY18 | |
|-------------------|---|------|------------------|------|-----------------------------|-----------|
| PERSONAL SERVICES | | | | | | |
| A001 | DIRECTOR, FACILITIES MANAGEMENT | | | | | |
| | (Vacant) | | | 12.0 | 125,004 | |
| | SCOTT A. COKER | 11.8 | 120,999 | | | |
| C001 | STAFF CLERK | | | | | |
| | NEG MARY L. HOWE | 12.0 | 40,223 | 12.0 | 40,069 | |
| C003 | SAFETY OFFICER I | | | | | |
| | ORVILLE C. SCHERTZ | 4.1 | 12,678 | 12.0 | 36,625 | |
| | (DON R. MUTCH) | 6.0 | 18,984 | | | |
| C003P | ENVIRONMENTAL HEALTH & SAFETY TECHNICIAN II | | | | | |
| | CSE (DON R. MUTCH) | | 6,651 | | | |
| C004 | ROUTING SUPERVISOR | | | | | |
| | NEG TAMELA L. MCCAMANT | 12.0 | 35,910 | 12.0 | 35,773 | |
| C007 | BUSINESS ADMINISTRATIVE ASSOCIATE | | | | | |
| | CSE JONATHAN A. MYERS | 6.0 | 28,397 | 12.0 | 57,504 | 23% raise |
| C007U | BUSINESS MANAGER I | | | | | |
| | CSE JONATHAN A. MYERS | 6.0 | 24,594 | | | |
| C009 | ADMINISTRATIVE ASSISTANT | | | | | |
| | CSE KRISTOFER R. TREPAC | 12.0 | 46,848 | 12.0 | 46,848 | |
| C010 | ROUTING DISPATCHER III | | | | | |
| | CYNTHIA K. MCCLINTOCK | 12.0 | 31,163 | 12.0 | 31,093 | |
| | TOTAL ADMINISTRATIVE | | 120,999 | | 125,004 | |
| | TOTAL CIVIL SERVICE | | 245,448 | | 247,912 | |
| | EXTRA HELP AND OVERTIME | | 144 | | | |
| | PERSONAL SERVICES TOTAL | | 366,591 | | 372,916 | |
| | CONTRACTUAL SERVICES | | 16,057 | | | |
| | TRAVEL | | 292 | | | |
| | COMMODITIES | | 1,202 | | | |
| | TELECOMMUNICATIONS | | 5,026 | | | |
| | OPERATION OF AUTOMOTIVE EQUIPMENT | | 1,164 | | | |
| | OPERATING BUDGET | | | | 67,200 | |
| | ***** TOTAL DEPARTMENT | | 390,332 | | 440,116 | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

BUILDING SERVICES

| | | TERM | EXPENDED FY17 | TERM | 2-80100 BUDGETED FY18 |
|-------------------|-----------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| C001 | BUILDING SERVICE FOREMAN | | | | |
| | EST ELIZABETH J. SEALS | 10.5 | 49,054 | 12.0 | 55,453 |
| | EST MARK D. BENSON | 1.5 | 6,612 | | |
| C002 | ASST SUPT OF BLDG SERVICES | | | | |
| | CSE VICKIE L. TAIT | 12.0 | 65,148 | 12.0 | 65,148 |
| C003 | BUILDING SERVICE SUPERVISOR | | | | |
| | EST TAMERA K. KLINEDINST | 12.0 | 61,231 | 12.0 | 60,996 |
| C004 | BUILDING SERVICE WORKER | | | | |
| | (Vacant) | | | 12.0 | 45,829 |
| | NEG PETE F. ALBANESE | 0.2 | 881 | | |
| | NEG (DALE L. COUPLAND) | 6.0 | 23,618 | | |
| | NEG STACY A. HARDING | 0.7 | 2,644 | | |
| C004L | BUILDING SERVICE WORKER | | | | |
| | NEG RODNEY J. BEAIRD | 1.7 | 4,797 | | |
| C004P | BUILDING SERVICE WORKER | | | | |
| | NEG (DALE L. COUPLAND) | | 4,890 | | |
| C005 | BUILDING SERVICE WORKER | | | | |
| | (Vacant) | | | 12.0 | 45,829 |
| C006 | BUILDING SERVICE WORKER | | | | |
| | NEG ERIC W. PERKINS | 3.0 | 12,338 | 12.0 | 45,829 |
| C007 | BUILDING SERVICE WORKER | | | | |
| | (Vacant) | | | 12.0 | 45,829 |
| | NEG (PAUL D. MCCULLOUGH) | 5.0 | 16,264 | | |
| | NEG JAMES L. CARR | 0.2 | 881 | | |
| C007L | BUILDING SERVICE WORKER | | | | |
| | NEG TIMOTHY R. MALONE | 1.7 | 5,643 | | |
| | NEG MARLA M. MILLER | 0.2 | 881 | | |
| C008 | BUILDING SERVICE WORKER | | | | |
| | NEG TED R. BICE | | | 12.0 | 45,829 |
| | NEG BRIAN R. MCCOMBS | 1.5 | 6,169 | | |
| | NEG LEE A. SMITH | 9.0 | 34,369 | | |
| | NEG DANIEL E. BARTLETT | 1.5 | 5,464 | | |
| C009 | BUILDING SERVICE WORKER | | | | |
| | NEG BRIAN BRIGGS | 1.5 | 6,169 | 12.0 | 45,829 |
| | NEG JANE E. SPRINKLE | 9.0 | 34,369 | | |
| | NEG TERRI L. BROWN | 1.5 | 5,464 | | |
| C010 | BUILDING SERVICE WORKER | | | | |
| | NEG ARLEN L. BRITTON | 1.5 | 6,169 | 12.0 | 45,829 |
| | NEG BRADLEY A. BAXTER | 9.0 | 34,369 | | |
| | NEG KENNETH G. DEAN | 1.5 | 5,464 | | |
| C011 | BUILDING SERVICE WORKER | | | | |
| | NEG ALLEN L. KEPPE | 12.0 | 46,001 | 12.0 | 45,829 |
| C012 | BUILDING SERVICE WORKER | | | | |
| | NEG CYNTHIA L. BRITTON | 1.5 | 6,169 | 12.0 | 45,829 |
| | NEG RICHARD D. ALTERESCU | 0.2 | 881 | | |
| | NEG (SHLOMO J. BRABHAM) | 6.5 | 25,277 | | |
| C012P | BUILDING SERVICE WORKER | | | | |
| | NEG (SHLOMO J. BRABHAM) | | 1,263 | | |
| C013 | BUILDING SERVICE WORKER | | | | |
| | NEG JANE E. SPRINKLE | | | 12.0 | 45,829 |
| | NEG JENNY L. FARRAR | 1.5 | 6,169 | | |
| | NEG (SANDRA L. DEWEESE) | 8.5 | 32,606 | | |
| C013P | BUILDING SERVICE WORKER | | | | |
| | NEG (SANDRA L. DEWEESE) | | 1,400 | | |
| C014 | BUILDING SERVICE WORKER | | | | |
| | NEG ZULMA H. DAVID | 12.0 | 46,001 | 12.0 | 45,829 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

BUILDING SERVICES

| | | TERM | EXPENDED FY17 | TERM | 2-80100 BUDGETED FY18 |
|-------------------|---------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| C015 | BUILDING SERVICE WORKER | | | | |
| | NEG KENNETH J. WICKERT | | | 12.0 | 45,829 |
| | NEG RODNEY L. FEATHERLIN | 1.5 | 6,169 | | |
| | NEG BETTY A. MARTIN | 1.5 | 4,232 | | |
| | NEG ARLEN L. BRITTON | 0.2 | 881 | | |
| | NEG (JOSEPH R. COLEMAN) | 8.0 | 30,491 | | |
| C015P | BUILDING SERVICE WORKER | | | | |
| | NEG (JOSEPH R. COLEMAN) | | 4,621 | | |
| C016 | BUILDING SERVICE WORKER | | | | |
| | NEG (TERRY L. MELVIN) | 5.7 | 22,031 | 12.0 | 45,829 |
| | NEG ARLEN L. BRITTON | 0.2 | 705 | | |
| | NEG BRIAN R. MCCOMBS | 4.5 | 17,801 | | |
| C017 | BUILDING SERVICE WORKER | | | | |
| | NEG BRADLEY A. BAXTER | | | 12.0 | 45,829 |
| | NEG STACY A. HARDING | 1.5 | 6,169 | | |
| | NEG TED R. BICE | 8.7 | 33,660 | | |
| | NEG CYNTHIA L. BRITTON | 0.2 | 705 | | |
| C018 | BUILDING SERVICE WORKER | | | | |
| | NEG ANGELA M. HYDE | 1.5 | 6,169 | 12.0 | 45,829 |
| | NEG DAVID W. LESTER | 8.2 | 32,606 | | |
| | NEG CYNTHIA L. BRITTON | 0.2 | 881 | | |
| | NEG MARLA M. MILLER | 0.2 | 705 | | |
| C019 | BUILDING SERVICE WORKER | | | | |
| | NEG CHARLES R. SLATER | 1.5 | 6,169 | 12.0 | 45,829 |
| | NEG BYRON K. ODEN | 9.0 | 34,369 | | |
| | NEG (TERRY L. MELVIN) | 1.5 | 5,464 | | |
| C020 | BUILDING SERVICE WORKER | | | | |
| | NEG CHARLES W. EDDINGTON | 12.0 | 46,000 | 12.0 | 45,829 |
| C021 | BUILDING SERVICE WORKER | | | | |
| | (Vacant) | | | 12.0 | 45,829 |
| C022 | BUILDING SERVICE WORKER | | | | |
| | (Vacant) | | | 12.0 | 45,829 |
| C023 | BUILDING SERVICE WORKER | | | | |
| | (Vacant) | | | 12.0 | 45,829 |
| C024 | BUILDING SERVICE WORKER | | | | |
| | NEG WILBERT COLE | 10.5 | 40,538 | 12.0 | 45,829 |
| | NEG RONALD E. FOSTER | 1.5 | 5,464 | | |
| C025 | BUILDING SERVICE WORKER | | | | |
| | NEG ROGER A. ZELLERS | 5.7 | 21,968 | 12.0 | 45,829 |
| | NEG ROBERT W. RITTENHOUSE | 0.2 | 705 | | |
| | NEG KENNETH J. WICKERT | 4.5 | 17,616 | | |
| C026 | BUILDING SERVICE WORKER | | | | |
| | (Vacant) | | | 12.0 | 45,829 |
| C029 | BUILDING SERVICE WORKER | | | | |
| | NEG RICHARD C. LAMBERT | 10.5 | 40,535 | 12.0 | 45,829 |
| | NEG (JOHN J. MILLER) | 1.5 | 5,464 | | |
| C030 | BUILDING SERVICE WORKER | | | | |
| | NEG BRENT D. BENTZINGER | 12.0 | 46,001 | 12.0 | 45,829 |
| C033 | BUILDING SERVICE WORKER | | | | |
| | NEG MONTE R. MCCARTY | | | 12.0 | 45,829 |
| | NEG KELLY L. STUREK | 1.5 | 6,138 | | |
| | NEG DAWN L. KIRBY | 8.2 | 32,708 | | |
| | NEG STEVEN E. CAMPBELL | 0.2 | 881 | | |
| | NEG JOE A. MARTIN | 0.2 | 705 | | |
| C035 | BUILDING SERVICE WORKER | | | | |
| | NEG MICHAEL D. RUSHER | 12.0 | 46,001 | 12.0 | 45,829 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

BUILDING SERVICES

| | | TERM | EXPENDED FY17 | TERM | 2-80100 BUDGETED FY18 |
|-------------------|----------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| C036 | BUILDING SERVICE WORKER | | | | |
| | NEG BYRON K. ODEN | | | 12.0 | 45,829 |
| | NEG GINGER K. TOLAND | 1.5 | 6,169 | | |
| | NEG DALE R. ADAMS | 8.5 | 32,155 | | |
| | NEG JAMES L. CARR | 0.2 | 881 | | |
| | NEG MICHAEL P. WILMOT | 0.2 | 705 | | |
| C037 | BUILDING SERVICE WORKER | | | | |
| | NEG CAMERON R. NAUMAN | 10.0 | 38,502 | 12.0 | 45,829 |
| | NEG DANIEL J. DAXENBICHLER | 0.2 | 881 | | |
| | NEG RODNEY L. FEATHERLIN | 0.2 | 705 | | |
| C040 | BUILDING SERVICE WORKER | | | | |
| | NEG CHARLOTTE L. JONES | 10.5 | 40,538 | 12.0 | 45,829 |
| | NEG DANIEL K. LAMBERT | 1.5 | 5,464 | | |
| C042 | BUILDING SERVICE WORKER | | | | |
| | NEG MICHAEL P. WILMOT | 1.5 | 6,169 | 12.0 | 45,829 |
| | NEG (DEBORAH A. NELSON) | 8.2 | 32,374 | | |
| | NEG RODNEY L. FEATHERLIN | 0.2 | 881 | | |
| | NEG EDWIN D. HEAP | 0.2 | 881 | | |
| C043 | BUILDING SERVICE WORKER | | | | |
| | NEG LEE A. SMITH | | | 12.0 | 45,829 |
| | NEG RONALD E. FOSTER | 1.2 | 6,169 | | |
| | NEG MARIE G. COLEMAN | 9.0 | 34,369 | | |
| C044 | BUILDING SERVICE WORKER | | | | |
| | (Vacant) | | | 12.0 | 45,829 |
| | NEG SUE A. FORMAN | 4.2 | 15,863 | | |
| | NEG ANGELA M. HYDE | 6.2 | 23,970 | | |
| C045 | BUILDING SERVICE WORKER | | | | |
| | NEG KAREN S. LAMM | 10.0 | 38,948 | 12.0 | 45,829 |
| | NEG EDWIN D. HEAP | 0.2 | 881 | | |
| | NEG PETE F. ALBANESE | 0.2 | 705 | | |
| | NEG GREG D. TURNER | 1.5 | 5,464 | | |
| C046 | BUILDING SERVICE WORKER | | | | |
| | NEG MELANIE D. BROOKS | 12.0 | W/C | 12.0 | W/C |
| C047 | BUILDING SERVICE WORKER | | | | |
| | NEG CHRISTOPHER J. BELL | 10.5 | 40,476 | 12.0 | 45,829 |
| | NEG JENNY L. FARRAR | 0.7 | 2,644 | | |
| C069 | BUILDING SERVICE WORKER | | | | |
| | NEG DANIEL M. ANDERSON | 12.0 | 46,001 | 12.0 | 45,829 |
| C076 | BUILDING SERVICE WORKER | | | | |
| | NEG SUE A. FORMAN | | | 12.0 | 45,829 |
| | NEG (EDWARD VYHNANEK JR) | 11.7 | 45,296 | | |
| | NEG MARTIN L. POLK | 0.2 | 705 | | |
| C082 | BUILDING SERVICE FOREMAN | | | | |
| | EST ROBERT E. GIPSON | | | 12.0 | 55,453 |
| | EST JEFFREY R. SIVILL | 12.0 | 55,666 | | |
| C086 | BUILDING SERVICE WORKER | | | | |
| | (Vacant) | | | 12.0 | 45,829 |
| | NEG MONTE R. MCCARTY | 9.0 | 34,193 | | |
| | NEG ROGER A. ZELLERS | 1.5 | 5,464 | | |
| C090 | BUILDING SERVICE WORKER | | | | |
| | NEG ALAN R. ANDREWS | 12.0 | 46,001 | 12.0 | 45,829 |
| C092 | BUILDING SERVICE WORKER | | | | |
| | NEG GERALD K. MOORE | 12.0 | 46,001 | 12.0 | 45,829 |
| C901 | BUILDING SERVICE WORKER | | | | |
| | NEG DANIEL D. RATHJEN | 0.5 | 1,586 | | |
| C902 | BUILDING SERVICE WORKER | | | | |
| | NEG ROBERT W. RITTENHOUSE | 0.2 | 881 | | |
| | NEG DANIEL J. DAXENBICHLER | 0.2 | 705 | | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

BUILDING SERVICES

| | | TERM | EXPENDED FY17 | TERM | 2-80100 BUDGETED FY18 |
|------|-----------------------------------|------|------------------|------|-----------------------------|
| | PERSONAL SERVICES | | | | |
| C903 | BUILDING SERVICE WORKER | | | | |
| | NEG GREG D. TURNER | 0.2 | 881 | | |
| | NEG WILLIAM R. ROBINSON | 0.2 | 705 | | |
| C904 | BUILDING SERVICE WORKER | | | | |
| | NEG RONALD E. WETZEL | 0.5 | 1,586 | | |
| C905 | BUILDING SERVICE WORKER | | | | |
| | NEG MICHAEL P. WILMOT | 0.2 | 881 | | |
| | NEG NOEL D. DUNCAN | 0.2 | 705 | | |
| C906 | BUILDING SERVICE WORKER | | | | |
| | NEG MARTIN L. POLK | 0.2 | 834 | | |
| | NEG SHELLY M. CUNNINGHAM | 0.2 | 881 | | |
| C907 | BUILDING SERVICE WORKER | | | | |
| | NEG BRANDY SHELTON-JONES | 3.4 | 12,873 | | |
| | NEG JAN T. YOUNG | 0.2 | 881 | | |
| | TOTAL CIVIL SERVICE | | 1,721,727 | | 2,070,210 |
| | EXTRA HELP AND OVERTIME | | 148,436 | | |
| | STUDENT HELP | | 70,806 | | 44,916 |
| | RESERVE | | | | 40,000 |
| | PERSONAL SERVICES TOTAL | | 1,940,969 | | 2,155,126 |
| | CONTRACTUAL SERVICES | | 106,610 | | |
| | TRAVEL | | 557 | | |
| | COMMODITIES | | 86,102 | | |
| | EQUIPMENT | | 523 | | |
| | TELECOMMUNICATIONS | | 120 | | |
| | OPERATION OF AUTOMOTIVE EQUIPMENT | | 6,896 | | |
| | OPERATING BUDGET | | | | 200,400 |
| | ***** TOTAL DEPARTMENT | | 2,141,777 | | 2,355,526 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

BUILDING MAINTENANCE

| | TERM | EXPENDED FY17 | TERM | 2-80200 BUDGETED FY18 |
|---|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| C001 CARPENTER | | | | |
| PR BRAD M. BURT | 4.5 | 22,508 | 12.0 | 62,897 |
| C002 CARPENTER | | | | |
| PR M C. CORDELL | 12.0 | 58,745 | 12.0 | 62,897 |
| C003 CARPENTER | | | | |
| PR GEORGE R. COUTRE | 12.0 | W/C | 12.0 | W/C |
| C003L CARPENTER | | | | |
| PR BRADLEY A. UTTER | 9.2 | 44,703 | 12.0 | 62,897 |
| C004 CARPENTER | | | | |
| PR DAVID R. HAINLINE | 12.0 | 58,745 | 12.0 | 62,897 |
| C009 CARPENTER SUB-FOREMAN | | | | |
| PR GREG A. BOZARD | 12.0 | 63,149 | 12.0 | 67,290 |
| C011 SUPERINTENDENT OF BUILDING MAINTENANCE | | | | |
| CSE ELDON E. MORRISON | 12.0 | 83,004 | 12.0 | 83,004 |
| C012 ELECTRICIAN | | | | |
| PR MICHAEL D. PERRIN | 3.5 | 18,114 | 12.0 | 59,538 |
| PR SAMUEL F. MARLOW JR | 8.5 | 40,983 | | |
| C013 ELECTRICIAN | | | | |
| PR JAMES H. MCCABE | 7.5 | 36,454 | | |
| C014 ELECTRICIAN | | | | |
| (Vacant) | | | 12.0 | 58,873 |
| C015 ELECTRICIAN | | | | |
| PR ALLEN L. ARTZ | 12.0 | 59,097 | 12.0 | 59,538 |
| C016 PAINTER | | | | |
| PR LARRY L. LITCHFIELD | 12.0 | 63,434 | 12.0 | 68,837 |
| C018 ELECTRICIAN SUB-FOREMAN | | | | |
| PR RICHARD J. LEENERTS | 12.0 | 63,991 | 12.0 | 64,421 |
| C019 PAINTER | | | | |
| PR NATHANIEL E. SLOAN JR | 12.0 | 65,870 | 12.0 | 68,839 |
| TOTAL CIVIL SERVICE | | 678,795 | | 781,928 |
| EXTRA HELP AND OVERTIME | | 35,681 | | |
| RESERVE | | | | 34,000 |
| PERSONAL SERVICES TOTAL | | 714,476 | | 815,928 |
| CONTRACTUAL SERVICES | | 373,610 | | |
| COMMODITIES | | 15,643 | | |
| EQUIPMENT | | 1,150 | | |
| TELECOMMUNICATIONS | | 2,899 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 14,397 | | |
| OPERATING BUDGET | | | | 336,730 |
| ***** TOTAL DEPARTMENT | | 1,122,177 | | 1,152,658 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

BUILDING MECHANICAL MAINTENANCE

| | TERM | EXPENDED FY17 | TERM | 2-80300 BUDGETED FY18 |
|---|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| C001 PLUMBER | | | | |
| PR CHAD M. HINDERLITER | 5.0 | 27,875 | 12.0 | 69,334 |
| PR (ALBERT F. GREENE) | 4.0 | 22,783 | | |
| C001P PLUMBER | | | | |
| PR (ALBERT F. GREENE) | | 693 | | |
| C002 STEAM AND POWER PLANT III | | | | |
| NEG BRIAN K. WAIBEL | 11.0 | 69,731 | 12.0 | 75,860 |
| C003 STEAM AND POWER PLANT IV | | | | |
| NEG RAFF M. BREEDLOVE | 12.0 | 79,845 | 12.0 | 79,542 |
| C005 STEAM AND POWER PLANT III | | | | |
| NEG DALE L. ANDERSON | 12.0 | 76,149 | 12.0 | 75,860 |
| C006 STEAM AND POWER PLANT III | | | | |
| NEG JAMES P. ADAMS | 12.0 | 76,149 | 12.0 | 75,860 |
| C007 STEAM AND POWER PLANT III | | | | |
| NEG BRANDON J. FINCH | 11.0 | 69,731 | 12.0 | 75,860 |
| C008 PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC | | | | |
| PR JAMES R. FORD | 10.2 | 63,393 | 12.0 | 75,922 |
| C009 TEMPERATURE CONTROL MECHANIC | | | | |
| PR RICHARD S. SCHISLER | 12.0 | 73,211 | 12.0 | 75,894 |
| C011 PLUMBER SUB-FOREMAN | | | | |
| PR JEFFREY T. MAHR | 3.8 | 23,425 | 12.0 | 75,572 |
| C011L PLUMBER | | | | |
| PR DANIEL K. MCCARTY | 4.9 | 30,559 | | |
| C012 PIPEFITTER | | | | |
| PR OWEN J. FINCH | 12.0 | 73,211 | 12.0 | 75,894 |
| C015 BUILDING HEAT/FROST INSULATOR | | | | |
| PR JAMES W. BUFFALO JR | 12.0 | 58,392 | 12.0 | 59,395 |
| C016 WATER STATION OPERATOR | | | | |
| NEG CLINTON M. HILL | 12.0 | 76,149 | 12.0 | 75,860 |
| C017 PIPEFITTER | | | | |
| PR AARON R. SMITH | 12.0 | 73,211 | 12.0 | 75,894 |
| C020 STEAM AND POWER PLANT III | | | | |
| NEG TODD A. KNOX | 12.0 | 76,441 | 12.0 | 75,860 |
| C022 ASSISTANT SUPERINTENDENT OF BUILDING MAINTENANCE | | | | |
| CSE WILLIAM C. DOWNIN | 12.0 | 63,168 | 12.0 | 63,168 |
| C023 BUILDING OPERATING ENGINEER | | | | |
| NEG DAVID N. VAWTER | 11.0 | 70,022 | 12.0 | 75,860 |
| TOTAL CIVIL SERVICE | | 1,104,137 | | 1,181,635 |
| EXTRA HELP AND OVERTIME | | 52,475 | | |
| RESERVE | | | | 52,500 |
| PERSONAL SERVICES TOTAL | | 1,156,612 | | 1,234,135 |
| CONTRACTUAL SERVICES | | 294,458 | | |
| TRAVEL | | 484 | | |
| COMMODITIES | | 46,242 | | |
| EQUIPMENT | | 4,071 | | |
| TELECOMMUNICATIONS | | 969 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 12,752 | | |
| OPERATING BUDGET | | | | 373,600 |
| ***** TOTAL DEPARTMENT | | 1,515,591 | | 1,607,735 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

PERMANENT IMPROVEMENTS

EXPENDED
FY17

2-80400
BUDGETED
FY18

CONTRACTUAL SERVICES

78,707

PERMANENT IMPROVEMENTS

25,796

OPERATING BUDGET

190,000

***** TOTAL DEPARTMENT

104,504

190,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

FACILITIES PLANNING & CONSTRUCTION

| | TERM | | EXPENDED FY17 | TERM | | 2-80500 BUDGETED FY18 |
|--|------|-----|------------------|------|-----|-----------------------------|
| PERSONAL SERVICES | | | | | | |
| C001 ENGINEER | | | | | | |
| CSE CURTIS J. SAMSON | 12.0 | | 59,784 | 12.0 | | 59,784 |
| C003 DEPUTY DIRECTOR | | | | | | |
| CSE TED RENNER | 12.0 | | 74,232 | 12.0 | | 74,232 |
| C006 ADMINISTRATIVE ASSISTANT | | | | | | |
| CSE (TIMOTHY L. SCHROLL) | 1.0 | | 3,858 | | | |
| C006P ADMINISTRATIVE ASSISTANT | | | | | | |
| CSE (TIMOTHY L. SCHROLL) | | | 2,559 | | | |
| C007 ENGINEER | | | | | | |
| CSE CHRISTOPHER L. MARTIN | 12.0 | | 60,744 | 12.0 | | 60,744 |
| C010 CONSTRUCTION PROJECT COORDINATOR II | | | | | | |
| CSE ANDREW B. DANIELS (491000) | 6.0 | 50% | 27,846 | 6.0 | 50% | 27,846 |
| TOTAL CIVIL SERVICE | | | 229,023 | | | 222,606 |
| PERSONAL SERVICES TOTAL | | | 229,023 | | | 222,606 |
| CONTRACTUAL SERVICES | | | 10,080 | | | |
| TRAVEL | | | 126 | | | |
| COMMODITIES | | | 197 | | | |
| EQUIPMENT | | | 268 | | | |
| TELECOMMUNICATIONS | | | 621 | | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | | 2,123 | | | |
| OPERATING BUDGET | | | | | | 47,200 |
| ***** TOTAL DEPARTMENT | | | 242,443 | | | 269,806 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

| | EXPENDED FY17 | 2-80550 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 631 | |
| OPERATING BUDGET | | |
| ***** TOTAL DEPARTMENT | 631 | |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

LANDSCAPE MAINTENANCE

| | TERM | EXPENDED FY17 | TERM | 2-80600 BUDGETED FY18 |
|--|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| C001 SUPERINTENDENT OF GROUNDS | | | | |
| CSE TARA S. HEATH | 12.0 | 55,224 | 12.0 | 55,224 |
| C002 ASSISTANT SUPERINTENDENT OF GROUNDS | | | | |
| CSE ROBERT E. REED | 12.0 | 46,128 | 12.0 | 46,128 |
| C005 GROUNDS EQUIPMENT MECHANIC | | | | |
| NEG JOHN B. EMORY | 12.0 | 38,524 | 12.0 | 38,376 |
| C006 GROUNDS WORKER | | | | |
| NEG JACOB W. VAN DYKE | 12.0 | 35,881 | 12.0 | 35,748 |
| C008 GROUNDS WORKER | | | | |
| NEG FRANKLIN L. HOYT | 12.0 | 35,881 | 12.0 | 35,748 |
| C010 GROUNDS GARDENER | | | | |
| NEG JENNIFER A. HART | 7.5 | 23,277 | 12.0 | 36,684 |
| NEG (GINGER L. CAMP) | 1.7 | 5,784 | | |
| C010P GROUNDS GARDENER | | | | |
| NEG (GINGER L. CAMP) | | 2,750 | | |
| C011 ATHLETIC TURF SPECIALIST | | | | |
| RICHARD E. GRAY | 12.0 | 42,488 | 12.0 | 42,325 |
| C014 ATHLETIC TURF SPECIALIST | | | | |
| MICHAEL G. ROBINSON | 12.0 | 38,620 | 12.0 | 38,472 |
| C015 GROUNDS GARDENER | | | | |
| NEG GERILEE K. VAIL | 12.0 | 39,287 | 12.0 | 39,145 |
| C016 GROUNDS WORKER | | | | |
| NEG SHERRI L. SCHAIDLE | 12.0 | 35,881 | 12.0 | 35,748 |
| C018 GROUNDS GARDENER | | | | |
| NEG DUSTIN R. SMITH | 12.0 | 36,785 | 12.0 | 36,684 |
| TOTAL CIVIL SERVICE | | 436,510 | | 440,282 |
| EXTRA HELP AND OVERTIME | | 24,429 | | 36,000 |
| RESERVE | | | | 17,000 |
| PERSONAL SERVICES TOTAL | | 460,939 | | 493,282 |
| CONTRACTUAL SERVICES | | 64,601 | | |
| TRAVEL | | 282 | | |
| COMMODITIES | | 39,535 | | |
| EQUIPMENT | | 3,782 | | |
| TELECOMMUNICATIONS | | 72 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 28,908 | | |
| OPERATING BUDGET | | | | 152,200 |
| ***** TOTAL DEPARTMENT | | 598,122 | | 645,482 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

UTILITIES PURCHASED

| | EXPENDED FY17 | 2-80700 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 3,174,311 | |
| COMMODITIES | 9,548 | |
| OPERATING BUDGET | | 4,000,000 |
| ***** TOTAL DEPARTMENT | 3,183,861 | 4,000,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

HEATING PLANT

| | TERM | EXPENDED FY17 | TERM | 2-80800 BUDGETED FY18 |
|------------------------------|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| C006 STEAM AND POWER PLANT I | | | | |
| NEG RYAN P. SULLIVAN | 11.0 | 53,177 | 12.0 | 58,349 |
| NEG DOUG L. DEENER | 1.0 | 5,161 | | |
| C011 STEAM AND POWER PLANT V | | | | |
| NEG MARK G. ANSELMANT | 12.0 | 84,685 | 12.0 | 87,828 |
| TOTAL CIVIL SERVICE | | 143,023 | | 146,177 |
| EXTRA HELP AND OVERTIME | | 17,463 | | |
| RESERVE | | | | 36,500 |
| PERSONAL SERVICES TOTAL | | 160,486 | | 182,677 |
| CONTRACTUAL SERVICES | | 115,696 | | |
| COMMODITIES | | 6,214 | | |
| EQUIPMENT | | 1,655 | | |
| TELECOMMUNICATIONS | | 537 | | |
| PERMANENT IMPROVEMENTS | | 2,100 | | |
| OPERATING BUDGET | | | | 239,194 |
| ***** TOTAL DEPARTMENT | | 286,690 | | 421,871 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

FACILITIES MANAGEMENT STORES

| | TERM | EXPENDED FY17 | TERM | 2-80900 BUDGETED FY18 |
|-----------------------------------|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| C002 CENTRAL STORES MANAGER II | | | | |
| CSE KATHY COATS | 12.0 | 58,536 | 12.0 | 58,536 |
| C003 STOREKEEPER II | | | | |
| LINDA J. WINDSOR | 12.0 | 32,851 | 12.0 | 32,725 |
| TOTAL CIVIL SERVICE | | 91,387 | | 91,261 |
| EXTRA HELP AND OVERTIME | | 378 | | |
| STUDENT HELP | | 5,459 | | 14,000 |
| PERSONAL SERVICES TOTAL | | 97,223 | | 105,261 |
| CONTRACTUAL SERVICES | | 28 | | |
| COMMODITIES | | 1,198 | | |
| TELECOMMUNICATIONS | | 244 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 852 | | |
| OPERATING BUDGET | | | | 6,300 |
| ***** TOTAL DEPARTMENT | | 99,547 | | 111,561 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

FIRE PROTECTION

EXPENDED
FY17

2-81000
BUDGETED
FY18

CONTRACTUAL SERVICES

125,000

OPERATING BUDGET

125,000

***** TOTAL DEPARTMENT

125,000

125,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY

| | EXPENDED FY17 | 2-81150 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 12,262 | |
| COMMODITIES | 3,963 | |
| EQUIPMENT | 847 | |
| TELECOMMUNICATIONS | 19 | |
| OPERATING BUDGET | | 31,000 |
| ***** TOTAL DEPARTMENT | 17,093 | 31,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

| | TERM | EXPENDED FY17 | TERM | 2-13000 BUDGETED FY18 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| A001 VICE PRESIDENT FOR ADVANCEMENT AND PUBLIC SERVICES | | | | |
| BRADLEY L. BANTER | 12.0 | 152,538 | 12.0 | 157,380 |
| C001 ADMINISTRATIVE ASSISTANT | | | | |
| CSE LISA L. KRIEG | 11.9 | 46,613 | 12.0 | 48,984 |
| C001P ADMINISTRATIVE ASSISTANT | | | | |
| LISA L. KRIEG | | 411 | | |
| C003 ADMINISTRATIVE CLERK | | | | |
| NEG SUSAN SCHOONOVER | 8.7 | 23,081 | 12.0 | 31,585 |
| NEG (TERESA K. LITTLE) | 3.0 | 8,669 | | |
| C003P ADMINISTRATIVE CLERK | | | | |
| NEG (TERESA K. LITTLE) | | 1,788 | | |
| TOTAL ADMINISTRATIVE | | 152,538 | | 157,380 |
| TOTAL CIVIL SERVICE | | 80,562 | | 80,569 |
| PERSONAL SERVICES TOTAL | | 233,100 | | 237,949 |
| CONTRACTUAL SERVICES | | 257 | | |
| TRAVEL | | 245 | | |
| TELECOMMUNICATIONS | | 968 | | |
| OPERATING BUDGET | | | | 2,000 |
| ***** TOTAL DEPARTMENT | | 234,570 | | 239,949 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

GENERAL ADVANCEMENT AND PUBLIC SERVICES

| | EXPENDED FY17 | 2-13010 BUDGETED FY18 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| RESERVE | | 61,419 |
| PERSONAL SERVICES TOTAL | | 61,419 |
| CONTRACTUAL SERVICES | 834 | |
| COMMODITIES | 1,807 | |
| OPERATING BUDGET | | 17,096 |
| ***** TOTAL DEPARTMENT | 2,642 | 78,515 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

UNIVERSITY MARKETING

| | EXPENDED FY17 | TERM | 2-13030 BUDGETED FY18 |
|---|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | |
| A001 DIRECTOR, UNIVERSITY MARKETING (Vacant) | | 12.0 | 90,000 |
| TOTAL ADMINISTRATIVE | | | 90,000 |
| PERSONAL SERVICES TOTAL | | | 90,000 |
| CONTRACTUAL SERVICES | 556,794 | | |
| COMMODITIES | 21,132 | | |
| TELECOMMUNICATIONS | 308 | | |
| OPERATING BUDGET | | | 650,000 |
| ***** TOTAL DEPARTMENT | 578,234 | | 740,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

CAPITAL CAMPAIGN

| | EXPENDED FY17 | 2-13040 BUDGETED FY18 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| G000 GRADUATE ASSISTANT | | 7,544 |
| EXTRA HELP AND OVERTIME | 430 | |
| GRAD TOTAL | | 7,544 |
| PERSONAL SERVICES TOTAL | 430 | 7,544 |
| CONTRACTUAL SERVICES | 22,432 | |
| TRAVEL | 14,344 | |
| COMMODITIES | 33,503 | |
| OPERATING BUDGET | | 72,000 |
| ***** TOTAL DEPARTMENT | 70,711 | 79,544 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

VISUAL PRODUCTION CENTER

| | | TERM | EXPENDED FY17 | TERM | 2-74200 BUDGETED FY18 |
|------|------------------------------------|------|------------------|------|------------------------------------|
| | PERSONAL SERVICES | | | | |
| C001 | GRAPHIC DESIGN MANAGER | | | | |
| | CSE BRIAN K. KREPS | 12.0 | 40,913 | 12.0 | 43,776 |
| C007 | DIGITAL IMAGING SPECIALIST II | | | | |
| | SARAH K. TWIDWELL | 12.0 | 33,837 | 12.0 | 33,708 |
| C011 | SENIOR PHOTOGRAPHER | | | | |
| | NEG GEORGE L. HARTMANN | 10.0 | 31,363 | 10.0 | 31,363 |
| C012 | MANAGER OF PHOTOGRAPHIC LABORATORY | | | | |
| | CSE LARRY P. DEAN | 12.0 | 59,472 | 12.0 | 59,472 |
| C013 | GRAPHIC DESIGNER ASSOCIATE | | | | |
| | NATALIE K. DIVAN | 10.5 | 34,309 | 12.0 | 38,784 |
| | SHANEE J. SULLIVAN | 1.5 | 5,385 | | |
| C014 | ADMINISTRATIVE ASSISTANT | | | | |
| | CSE ALICE M. KNAPP | 12.0 | 47,328 | 12.0 | 47,328 |
| | TOTAL CIVIL SERVICE | | 252,606 | | 254,431 |
| | STUDENT HELP | | 6,264 | | 4,300 |
| | PERSONAL SERVICES TOTAL | | 258,871 | | 258,731 |
| | CONTRACTUAL SERVICES | | 89 | | |
| | COMMODITIES | | 35 | | |
| | EQUIPMENT | | 8,767 | | |
| | OPERATING BUDGET | | | | 12,337 |
| | ***** TOTAL DEPARTMENT | | 267,763 | | 271,068 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

TELEVISION SERVICES

| | TERM | EXPENDED FY17 | TERM | 2-75350 BUDGETED FY18 |
|---|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 DIRECTOR, UNIVERSITY TELEVISION SERVICES MICHAEL J. TAYLOR | 12.0 | 70,808 | 12.0 | 73,056 |
| A002 ASSOCIATE DIRECTOR, TELEVISION MARK A. DIAL | 12.0 | 69,324 | 12.0 | 74,784 |
| A003 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER (TODD A. DRAEGER) | 12.0 | 54,932 | 12.0 | 56,676 |
| A004 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER NATHAN A. HEIDENREICH | 12.0 | 36,180 | 12.0 | 36,180 |
| A005 ASSOCIATE DIRECTOR, TELEVISION ROGER E. KENT | 12.0 | 72,936 | 12.0 | 72,936 |
| A006 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER RYAN B. SEVERS | 12.0 | 32,508 | 12.0 | 32,508 |
| A008 INSTRUCTIONAL TECHNOLOGY SYSTEMS MANAGER QUINTIN PARKER | 12.0 | 32,508 | 12.0 | 32,508 |
| C001 BROADCASTING ENGINEER NEG STANLEY R. CLAYTON | 11.0 | 47,078 | 12.0 | 51,229 |
| C003 CHIEF BROADCASTING ENGINEER NEG MICHAEL L. MORRISON | 12.0 | 48,276 | 12.0 | 48,276 |
| C004 TELEVISION PRODUCTION COORDINATOR NEG PHILIP R. WEISS | 11.0 | 41,888 | 12.0 | 45,696 |
| C005 TELEVISION PROGRAM/OPERATIONS COORDINATOR CSE MARK A. TWITCHELL | 12.0 | 34,824 | 12.0 | 34,824 |
| TOTAL ADMINISTRATIVE | | 369,197 | | 378,648 |
| TOTAL CIVIL SERVICE | | 172,066 | | 180,025 |
| STUDENT HELP | | | | 5,861 |
| PERSONAL SERVICES TOTAL | | 541,263 | | 564,534 |
| CONTRACTUAL SERVICES | | 8,554 | | |
| TRAVEL | | 1,191 | | |
| COMMODITIES | | 5,837 | | |
| EQUIPMENT | | 32,690 | | |
| TELECOMMUNICATIONS | | 2,060 | | |
| OPERATING BUDGET | | | | 125,000 |
| ***** TOTAL DEPARTMENT | | 591,595 | | 689,534 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

UNIVERSITY RELATIONS

| | TERM | EXPENDED FY17 | TERM | 2-75400 BUDGETED FY18 |
|---|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 ASSISTANT VP FOR ADVANCEMENT & PUBLIC SERVICES | | | | |
| DARCIE R. SHINBERGER | 12.0 | 99,002 | 12.0 | 102,144 |
| A002 DIRECTOR OF SOCIAL MEDIA | | | | |
| (Vacant) | | | 12.0 | 67,656 |
| (TERESA E. KOLTZENBURG) | 6.2 | 35,827 | | |
| A002P DIRECTOR OF SOCIAL MEDIA | | | | |
| (TERESA E. KOLTZENBURG) | | 12,119 | | |
| C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE | | | | |
| CSE JESSICA L. LAMBERT | 11.9 | 42,746 | 12.0 | 46,848 |
| C002 PUBLICATIONS MANAGER | | | | |
| CSE TIMOTHY E. ENGEL | 12.0 | 69,252 | 12.0 | 69,252 |
| C003 ADMINISTRATIVE CLERK | | | | |
| NEG CHRISTIE D. EYLER | 12.0 | 30,790 | 12.0 | 32,544 |
| C004 GRAPHIC DESIGNER ASSOCIATE | | | | |
| MARK AUSTIN | 12.0 | 45,631 | 12.0 | 45,457 |
| C005 GRAPHIC DESIGNER ASSOCIATE | | | | |
| TAMMY L. CARSON | 12.0 | 47,029 | 12.0 | 46,849 |
| C006 PUBLIC INFORMATION COORDINATOR | | | | |
| CSE JODI K. POSPESCHIL | 12.0 | 43,895 | 12.0 | 44,292 |
| C007 PUBLIC INFORMATION COORDINATOR | | | | |
| CSE ALISHA A. LOONEY | 12.0 | 41,761 | 12.0 | 42,456 |
| C008 GRAPHIC DESIGNER ASSOCIATE | | | | |
| SHANEE J. SULLIVAN | 10.5 | 39,956 | 12.0 | 45,168 |
| TOTAL ADMINISTRATIVE | | 146,947 | | 169,800 |
| TOTAL CIVIL SERVICE | | 361,060 | | 372,866 |
| EXTRA HELP AND OVERTIME | | | | 1,000 |
| STUDENT HELP | | 5,909 | | 12,000 |
| PERSONAL SERVICES TOTAL | | 513,916 | | 555,666 |
| CONTRACTUAL SERVICES | | 12,161 | | |
| TRAVEL | | 854 | | |
| COMMODITIES | | 3,865 | | |
| EQUIPMENT | | 259 | | |
| TELECOMMUNICATIONS | | 1,595 | | |
| OPERATING BUDGET | | | | 29,251 |
| ***** TOTAL DEPARTMENT | | 532,650 | | 584,917 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

DEVELOPMENT OFFICE

| | | EXPENDED | | 2-76200 |
|--|------|----------|------|----------------|
| | TERM | FY17 | TERM | BUDGETED |
| | | | | FY18 |
| PERSONAL SERVICES | | | | |
| A001 EXECUTIVE DIRECTOR, DEVELOPMENT (KELLIE A. ESTERS) | 12.0 | 88,197 | 12.0 | 90,996 |
| A002 ASSISTANT DIRECTOR, DEVELOPMENT TIMOTHY P. HALLINAN | 12.0 | 54,816 | 12.0 | 56,556 |
| A003 ASSISTANT DIRECTOR, DEVELOPMENT SHELBY R. ECK | 12.0 | 41,265 | 12.0 | 42,240 |
| A005 DEVELOPMENT RESEARCH ANALYST SPECIALIST MEREDITH L. HANCKS | 12.0 | 49,920 | 12.0 | 51,504 |
| A006 DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS AMANDA J. SHOEMAKER | 12.0 | 54,281 | 12.0 | 56,004 |
| A007 DIRECTOR, DEVELOPMENT (BRYCE M. DEXTER) | 12.0 | 58,992 | 12.0 | 60,864 |
| A008 DIRECTOR, DEVELOPMENT REBECCA PAULSEN | 12.0 | 58,724 | 12.0 | 67,788 |
| A009 DIRECTOR, DEVELOPMENT JULIE N. BAKER | 12.0 | 58,724 | 12.0 | 60,588 |
| A010 DIRECTOR, DEVELOPMENT SUZANNE I. WOODWARD | 12.0 | 63,312 | 12.0 | 65,004 |
| A011 DIRECTOR OF FOUNDATION FINANCIAL AFFAIRS LETISHA K. TREPAC | 9.0 | 54,515 | 12.0 | 75,000 |
| A012 DIRECTOR, DEVELOPMENT (Vacant) | | | 12.0 | 60,000 |
| G000 GRADUATE ASSISTANT | | 5,187 | | |
| C001 SPECIAL EVENTS FACILITATOR (Vacant) | | | 12.0 | 34,008 |
| (ALEXA L. ASHENHURST) | 9.0 | 25,637 | | |
| C001P SPECIAL EVENTS FACILITATOR (ALEXA L. ASHENHURST) | | 1,056 | | |
| C002 CHIEF CLERK | | | | |
| NEG SHEILA L. PAUL | 5.2 | 12,246 | 12.0 | 28,428 |
| NEG JANET S. BROOKS | 4.0 | 9,629 | | |
| C003 ACCOUNTING ASSOCIATE | | | | |
| CSE SARA R. FITZJARRALD | 8.2 | 25,248 | 12.0 | 40,790 |
| CSE (CHRISTIE L. WEISHAAR) | 0.2 | 1,065 | | |
| C003P ACCOUNTANT III | | | | |
| CSE (CHRISTIE L. WEISHAAR) | | 6,291 | | |
| C007 ACCOUNT TECHNICIAN II | | | | |
| GEORGIA K. ICENOGLE | | | 12.0 | 32,965 |
| HOLLY S. SUTTON | 2.2 | 5,870 | | |
| (KATHERINE G. WALL) | 6.7 | 15,189 | | |
| C007P ACCOUNT TECHNICIAN II | | | | |
| NEG (KATHERINE G. WALL) | | 1,946 | | |
| TOTAL ADMINISTRATIVE | | 582,745 | | 686,544 |
| TOTAL CIVIL SERVICE | | 104,177 | | 136,191 |
| EXTRA HELP AND OVERTIME | | 5,214 | | |
| STUDENT HELP | | 12,224 | | 10,000 |
| GRAD TOTAL | | 5,187 | | |
| PERSONAL SERVICES TOTAL | | 709,547 | | 832,735 |
| CONTRACTUAL SERVICES | | 64,795 | | |
| TRAVEL | | 13,582 | | |
| COMMODITIES | | 9,755 | | |
| EQUIPMENT | | 773 | | |
| TELECOMMUNICATIONS | | 2,366 | | |
| OPERATING BUDGET | | | | 64,213 |
| ***** TOTAL DEPARTMENT | | 800,818 | | 896,948 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

VICE PRESIDENT FOR STUDENT SERVICES

| | TERM | EXPENDED FY17 | TERM | 2-12500 BUDGETED FY18 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| A001 VICE PRESIDENT FOR STUDENT SERVICES | | | | |
| RONALD C. WILLIAMS | 1.0 | 15,250 | 12.0 | 183,000 |
| A001A VICE PRESIDENT FOR STUDENT SERVICES | | | | |
| RONALD C. WILLIAMS | 11.0 | 146,174 | | |
| A003 ASST TO VP FOR STUDENT SERVICES, DIR COMM RELATION | | | | |
| JESSICA J. BUTCHER | 12.0 | 68,087 | 12.0 | 70,248 |
| G000 GRADUATE ASSISTANT | | 7,780 | | 7,780 |
| C001 OFFICE SUPPORT SPECIALIST | | | | |
| NEG DIXIE L. BODENHAMER | 12.0 | 30,754 | 12.0 | 30,637 |
| C002 ADMINISTRATIVE AIDE | | | | |
| DIANE M. KORNEGAY | 12.0 | 35,873 | 12.0 | 35,736 |
| TOTAL ADMINISTRATIVE | | 229,511 | | 253,248 |
| TOTAL CIVIL SERVICE | | 66,628 | | 66,373 |
| GRAD TOTAL | | 7,780 | | 7,780 |
| PERSONAL SERVICES TOTAL | | 303,919 | | 327,401 |
| CONTRACTUAL SERVICES | | 5,439 | | |
| TRAVEL | | 5,996 | | |
| COMMODITIES | | 737 | | |
| TELECOMMUNICATIONS | | 1,996 | | |
| OPERATING BUDGET | | | | 22,000 |
| ***** TOTAL DEPARTMENT | | 318,087 | | 349,401 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

GENERAL STUDENT SERVICES

| | EXPENDED FY17 | 2-12510 BUDGETED FY18 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| RESERVE | | 42,723 |
| PERSONAL SERVICES TOTAL | | 42,723 |
| CONTRACTUAL SERVICES | 64,352 | |
| TRAVEL | 1,400 | |
| COMMODITIES | 75 | |
| OPERATING BUDGET | | 15,989 |
| ***** TOTAL DEPARTMENT | 65,829 | 58,712 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES

| | EXPENDED FY17 | 2-12600 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 4,779 | |
| TRAVEL | 1,572 | |
| COMMODITIES | 265 | |
| TELECOMMUNICATIONS | 304 | |
| OPERATING BUDGET | | 32,439 |
| ***** TOTAL DEPARTMENT | 6,922 | 32,439 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

ADMISSIONS

| | | TERM | EXPENDED FY17 | TERM | 2-17000 BUDGETED FY18 |
|-------------------|--|-------------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| A002 | DIRECTOR, ADMISSIONS SETH B. MINER | 9.2 | 69,230 | 12.0 | 90,000 |
| A002A | DIRECTOR, ADMISSIONS SARA M. LYTLE | 2.7 | 17,180 | | |
| A002P | DIRECTOR, ADMISSIONS (ANDREW J. BORST) | | 13,785 | | |
| A003 | ASSOCIATE DIRECTOR, ADMISSIONS SARA M. LYTLE | 9.2 | 43,022 | 12.0 | 60,000 |
| A004 | ADMISSIONS COUNSELOR KATHRYNE L. GORSUCH | | | 12.0 | 42,540 |
| A005 | ADMISSIONS COUNSELOR COURTNEY J. KLINEDINST | 12.0 | 42,540 | 12.0 | 46,440 |
| A006 | COORDINATOR FOR WIU ST. LOUIS REGIONAL OFFICE ROSLYN J. TAYLOR | 12.0 | 48,492 | 12.0 | 48,492 |
| A007 | ADMISSIONS COUNSELOR JAMIE J. STAGGS | 12.0 | 55,656 | 12.0 | 56,556 |
| A008 | ASSOCIATE DIRECTOR, ADMISSIONS ANDREW M. DONAHOO | 12.0 | 43,962 | 5.0 | 26,670 |
| A009 | ADMISSIONS COUNSELOR TYLER C. EASTON | 12.0 | 48,624 | 12.0 | 48,624 |
| A010 | ADMISSIONS COUNSELOR SHIKITA M. EDWARDS (JOEL A. JOHNSON) | 12.0 | 42,540 | 12.0 | 43,860 |
| A011P | ADMISSIONS COUNSELOR SHAWN M. WOCHNER | | 9,977 | | |
| A013 | ASSOCIATE DIRECTOR, ADMISSIONS (Vacant) | | | 12.0 | 55,008 |
| A014 | ADMISSIONS COUNSELOR SHAWN M. WOCHNER (ASHLEY A. WOLFE) (REJEANND L. HICKS) | 10.0 1.6 | 32,080 14,281 | 12.0 | 43,860 |
| A015 | ADMISSIONS COUNSELOR MELISSA A. TELLES | 12.0 | 46,320 | 12.0 | 46,320 |
| A016 | ADMISSIONS COUNSELOR AUDREY R. BARRIENTOS | 12.0 | 53,544 | 12.0 | 55,200 |
| A016L | ADMISSIONS COUNSELOR BIANCA F. O'NEILL | 5.0 | 17,915 | | |
| A017 | ADMISSIONS COUNSELOR MICHAEL R. DUNKER | 12.0 | 42,540 | 12.0 | 43,860 |
| G000 | GRADUATE ASSISTANT | | 50,922 | | 50,923 |
| C001 | IMAGE PROCESSING TECHNICIAN III NEG DEANNA B. STAMBAUGH | 12.0 | 30,610 | 12.0 | 30,493 |
| C002 | ADMISSIONS/RECORDS REPRESENTATIVE NEG TIMOTHY M. ENGLISH NEG THERESA P. TAITE | 6.5 3.7 | 14,138 8,318 | 12.0 | 26,257 |
| C003 | ADMISSIONS/RECORDS OFFICER NEG CRYSTAL A. MARTIN | 12.0 | 32,428 | 12.0 | 32,304 |
| C004 | ADMISSIONS/RECORDS SPECIALIST I E C. PARKS | 10.5 | 23,321 | 12.0 | 27,960 |
| C005 | ADMISSIONS/RECORDS OFFICER NEG MISTY D. THOMPSON | 12.0 | 32,669 | 12.0 | 32,544 |
| C007 | ADMISSIONS/RECORDS OFFICER NEG GERALD W. QUESENBERRY | 12.0 | 36,789 | 12.0 | 36,649 |
| C008 | ADMINISTRATIVE ASSISTANT CSE PATRICIA J. MASON | 12.0 | 46,452 | 12.0 | 46,452 |
| C010 | OFFICE ADMINISTRATOR NEG I CHARLENE GREUEL | 12.0 | 33,440 | 12.0 | 33,312 |
| C012 | ADMISSIONS/RECORDS OFFICER NEG MARY C. MCMURTERY | 12.0 | 33,019 | 12.0 | 32,893 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

ADMISSIONS

| | TERM | EXPENDED FY17 | TERM | 2-17000 BUDGETED FY18 |
|------------------------------------|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| C014 CHIEF CLERK | | | | |
| NEG MONICA S. BARTLEY | 12.0 | 27,356 | 12.0 | 27,252 |
| C015 CHIEF CLERK | | | | |
| NEG PEGGY D. BOWEN | 10.0 | 20,211 | 12.0 | 26,041 |
| C016 ADMISSIONS/RECORDS SUPERVISOR | | | | |
| NEG JEANINE C. POLLMEIER) | 12.0 | 37,874 | 12.0 | 37,729 |
| TOTAL ADMINISTRATIVE | | 641,688 | | 707,430 |
| TOTAL CIVIL SERVICE | | 376,625 | | 389,886 |
| EXTRA HELP AND OVERTIME | | 12,555 | | 20,091 |
| STUDENT HELP | | 20,186 | | 25,000 |
| GRAD TOTAL | | 50,922 | | 50,923 |
| REIMBURSEMENT/AWARD | | 4,200 | | 7,200 |
| PERSONAL SERVICES TOTAL | | 1,106,176 | | 1,200,530 |
| CONTRACTUAL SERVICES | | 208,441 | | |
| TRAVEL | | 31,297 | | |
| COMMODITIES | | 103,178 | | |
| EQUIPMENT | | 411 | | |
| TELECOMMUNICATIONS | | 23,345 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 11,040 | | |
| OPERATING BUDGET | | | | 528,405 |
| ***** TOTAL DEPARTMENT | | 1,483,888 | | 1,728,935 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WOMEN'S CENTER

| | EXPENDED FY17 | TERM | 2-43200 BUDGETED FY18 |
|---|------------------|----------|------------------------------------|
| PERSONAL SERVICES | | | |
| A001 DIRECTOR, WOMEN'S RESOURCES AND PROGRAMS | | | |
| STEPHANIE M. HOVSEPIAN | | 11.0 50% | 25,850 |
| (315300) | | | |
| TOTAL ADMINISTRATIVE | | | 25,850 |
| STUDENT HELP | | | 1,400 |
| PERSONAL SERVICES TOTAL | | | 27,250 |
| CONTRACTUAL SERVICES | 1,593 | | |
| COMMODITIES | 308 | | |
| TELECOMMUNICATIONS | 782 | | |
| OPERATING BUDGET | | | 7,114 |
| ***** TOTAL DEPARTMENT | 2,684 | | 34,364 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

MATCHING FUNDS

| | EXPENDED FY17 | 2-51100 BUDGETED FY18 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 245,225 | |
| OPERATING BUDGET | | 240,339 |
| ***** TOTAL DEPARTMENT | 245,225 | 240,339 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

STUDENT DEVELOPMENT OFFICE

| | EXPENDED FY17 | 2-61000 BUDGETED FY18 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| G000 GRADUATE ASSISTANT | 15,088 | 15,088 |
| STUDENT HELP | | 1,500 |
| GRAD TOTAL | 15,088 | 15,088 |
| PERSONAL SERVICES TOTAL | 15,088 | 16,588 |
| CONTRACTUAL SERVICES | 689 | |
| COMMODITIES | 1,358 | |
| EQUIPMENT | 154 | |
| TELECOMMUNICATIONS | 1,202 | |
| OPERATING BUDGET | | 6,318 |
| ***** TOTAL DEPARTMENT | 18,492 | 22,906 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

SUMMER ORIENTATION - STUDENT SERVICES

| | EXPENDED FY17 | 2-61050 BUDGETED FY18 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| G000 GRADUATE ASSISTANT | 2,500 | 2,500 |
| EXTRA HELP AND OVERTIME | 2,949 | 5,500 |
| STUDENT HELP | 21,338 | 22,000 |
| GRAD TOTAL | 2,500 | 2,500 |
| PERSONAL SERVICES TOTAL | 26,786 | 30,000 |
| CONTRACTUAL SERVICES | 62,448 | |
| COMMODITIES | 11,284 | |
| OPERATING BUDGET | | 126,281 |
| ***** TOTAL DEPARTMENT | 100,520 | 156,281 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

FALL ORIENTATION - STUDENT SERVICES

| | EXPENDED FY17 | 2-61060 BUDGETED FY18 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| G000 GRADUATE ASSISTANT | | 4,244 |
| EXTRA HELP AND OVERTIME | 248 | |
| GRAD TOTAL | | 4,244 |
| PERSONAL SERVICES TOTAL | 248 | 4,244 |
| CONTRACTUAL SERVICES | 2,359 | |
| COMMODITIES | 6,103 | |
| OPERATING BUDGET | | 28,754 |
| ***** TOTAL DEPARTMENT | 8,711 | 32,998 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

COUNSELING CENTER

| | | | | EXPENDED | | | 2-61200 |
|-------------------------|---|------|-----|----------|------|-----|----------|
| | | | | FY17 | | | BUDGETED |
| | | TERM | | | TERM | | FY18 |
| PERSONAL SERVICES | | | | | | | |
| A001 | COUNSELOR, UNIVERSITY COUNSELING CENTER CARA A. CERULLO | 10.0 | | 46,860 | 10.0 | | 48,290 |
| A002 | COUNSELOR, UNIVERSITY COUNSELING CENTER ANA M. DIAZ (328800) | 10.0 | 50% | 20,210 | 10.0 | 50% | 21,500 |
| A003 | DIRECTOR, UNIVERSITY COUNSELING CENTER JAMES E. DITULIO | 12.0 | | 94,477 | 12.0 | | 97,476 |
| A004 | COUNSELOR, UNIVERSITY COUNSELING CENTER (Vacant) | | | | 10.0 | | 43,000 |
| A005 | COUNSELOR, UNIVERSITY COUNSELING CENTER JOANN BLOOMBERG | 10.0 | | 65,170 | 10.0 | | 66,070 |
| A005P | COUNSELOR, UNIVERSITY COUNSELING CENTER JOANN BLOOMBERG | | | 1,777 | | | |
| A006 | ASSOCIATE DIRECTOR OF UNIVERSITY COUNSELING CENTER (Vacant) (DAVID M. MARTIN) | 10.0 | | 61,670 | 12.0 | | 74,004 |
| A006P | ASSOCIATE DIRECTOR OF UNIVERSITY COUNSELING CENTER (DAVID M. MARTIN) | | | 3,700 | | | |
| A008 | COUNSELOR, UNIVERSITY COUNSELING CENTER MARSHA J. DACE | 10.0 | | 51,230 | 11.0 | | 52,630 |
| A010 | COUNSELOR, UNIVERSITY COUNSELING CENTER TERRI SHAFER | 10.0 | | 42,830 | 10.0 | | 45,060 |
| A011 | COUNSELOR, UNIVERSITY COUNSELING CENTER AMY J. BUWICK | 9.0 | 60% | 33,836 | 9.0 | 60% | 33,837 |
| A012 | COUNSELOR, UNIVERSITY COUNSELING CENTER CHRISTIE S. REYNOLDS | 9.0 | 60% | 23,663 | 9.0 | 60% | 23,663 |
| G000 | GRADUATE ASSISTANT | | | 22,632 | | | 22,632 |
| C001 | MEDICAL OFFICE SPECIALIST REBECCA A. FLOCK | 12.0 | | 27,440 | 12.0 | | 29,124 |
| TOTAL ADMINISTRATIVE | | | | 445,423 | | | |
| TOTAL CIVIL SERVICE | | | | 27,440 | | | |
| STUDENT HELP | | | | | | | |
| GRAD TOTAL | | | | 22,632 | | | |
| PERSONAL SERVICES TOTAL | | | | 495,495 | | | |
| CONTRACTUAL SERVICES | | | | 6,892 | | | |
| COMMODITIES | | | | 2,234 | | | |
| EQUIPMENT | | | | 377 | | | |
| TELECOMMUNICATIONS | | | | 2,726 | | | |
| OPERATING BUDGET | | | | | | | 16,407 |
| ***** TOTAL DEPARTMENT | | | | 507,724 | | | 575,693 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

DISABILITY RESOURCE CENTER

| | TERM | EXPENDED FY17 | TERM | 2-61300 BUDGETED FY18 |
|--|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| A001 DIRECTOR, DISABILITY SUPPORT SERVICES | | | | |
| TARA BUCHANNAN | 12.0 | 67,494 | 12.0 | 69,636 |
| A002 SPECIALIST, LEARNING | | | | |
| GRETCHEN E. STEIL WEISS | 12.0 | 43,481 | 12.0 | 44,508 |
| G000 GRADUATE ASSISTANT | | | | 3,742 |
| G000S TEACHING SUPPORT ASSISTANT | | 7,544 | | 16,642 |
| C001 OFFICE MANAGER | | | | |
| NEG ANGELA D. LAFRANCE | 12.0 | 31,163 | 12.0 | 31,044 |
| TOTAL ADMINISTRATIVE | | 110,975 | | 114,144 |
| TOTAL CIVIL SERVICE | | 31,163 | | 31,044 |
| EXTRA HELP AND OVERTIME | | 35,508 | | 38,757 |
| STUDENT HELP | | 19,968 | | 20,210 |
| GRAD TOTAL | | 7,544 | | 20,384 |
| PERSONAL SERVICES TOTAL | | 205,158 | | 224,539 |
| CONTRACTUAL SERVICES | | 3,732 | | |
| TRAVEL | | 81 | | |
| COMMODITIES | | 1,664 | | |
| EQUIPMENT | | 2,962 | | |
| TELECOMMUNICATIONS | | 1,875 | | |
| OPERATING BUDGET | | | | 9,149 |
| ***** TOTAL DEPARTMENT | | 215,472 | | 233,688 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

CAREER DEVELOPMENT CENTER

| | TERM | EXPENDED FY17 | TERM | 2-61400 BUDGETED FY18 |
|---|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 DIRECTOR, PLACEMENT | | | | |
| MARTIN J. KRAL | 12.0 | 83,637 | 12.0 | 86,292 |
| A002 ASSISTANT DIRECTOR, CAREER SERVICES | | | | |
| (RENEE M. SPROCK) | 1.0 | 3,865 | | |
| A002P ASSISTANT DIRECTOR, CAREER SERVICES | | | | |
| (RENEE M. SPROCK) | | 8,526 | | |
| A004 ASSISTANT DIRECTOR, CAREER SERVICES | | | | |
| MICHELLE C. HOWE | 11.0 | 37,741 | 11.0 | 37,741 |
| G000 GRADUATE ASSISTANT | | 15,084 | | 13,944 |
| G000T TEACHING ASSISTANT | | 8,688 | | 8,688 |
| C002 OFFICE SUPPORT SPECIALIST | | | | |
| NEG KATHRYN A. CURRY | 3.7 | 8,266 | 12.0 | 25,284 |
| NEG HEIDI L. AUSBURY | 5.5 | 12,647 | | |
| NEG JANE F. MAY | 1.2 | 3,576 | | |
| TOTAL ADMINISTRATIVE | | 133,769 | | 124,033 |
| TOTAL CIVIL SERVICE | | 24,488 | | 25,284 |
| EXTRA HELP AND OVERTIME | | 45 | | |
| STUDENT HELP | | 8,685 | | 9,000 |
| GRAD TOTAL | | 23,772 | | 22,632 |
| PERSONAL SERVICES TOTAL | | 190,759 | | 180,949 |
| CONTRACTUAL SERVICES | | 1,522 | | |
| COMMODITIES | | 1,031 | | |
| TELECOMMUNICATIONS | | 1,677 | | |
| OPERATING BUDGET | | | | 13,965 |
| ***** TOTAL DEPARTMENT | | 194,989 | | 194,914 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

STUDENT SUCCESS

| | EXPENDED FY17 | 2-61500 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 92 | |
| COMMODITIES | 286 | |
| EQUIPMENT | 204 | |
| OPERATING BUDGET | | 2,850 |
| ***** TOTAL DEPARTMENT | 583 | 2,850 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

VETERAN'S RESOURCE CENTER

| | TERM | EXPENDED FY17 | TERM | 2-61600 BUDGETED FY18 |
|--|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 ASSISTANT DIRECTOR, STUDENT ASSISTANCE CENTER | | | | |
| KATHY J. MEYERS | 12.0 | 43,622 | 12.0 | 44,652 |
| TOTAL ADMINISTRATIVE | | 43,622 | | 44,652 |
| STUDENT HELP | | 4,778 | | 4,900 |
| PERSONAL SERVICES TOTAL | | 48,400 | | 49,552 |
| CONTRACTUAL SERVICES | | 484 | | |
| TELECOMMUNICATIONS | | 947 | | |
| OPERATING BUDGET | | | | 2,470 |
| ***** TOTAL DEPARTMENT | | 49,831 | | 52,022 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

FINANCIAL AID

| | | TERM | EXPENDED FY17 | TERM | 2-63000 BUDGETED FY18 |
|-------------------|---|------------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | | |
| A001 | DIRECTOR, FINANCIAL AID TERESA A. HARE | 12.0 | 102,747 | 12.0 | 106,008 |
| A001P | DIRECTOR, FINANCIAL AID (MARY L. LAWSON) | | 21,267 | | |
| A002 | ASSOCIATE DIRECTOR, FINANCIAL AID ROBERTA J. SMITH | 12.0 | 69,785 | 12.0 | 72,000 |
| A003 | ASSOCIATE DIRECTOR, FINANCIAL AID MEGAN M. BAINTER (JESSICA M. FLOGAITES) | 7.0 | 26,250 | 12.0 | 45,000 |
| A003P | ASSISTANT DIRECTOR, FINANCIAL AID (JESSICA M. FLOGAITES) | | 1,600 | | |
| A004 | ASSISTANT DIRECTOR, FINANCIAL AID ANNETTE L. DAVILA | 12.0 | 72,600 | 12.0 | 74,904 |
| C001 | FINANCIAL AID ADVISER COORDINATOR (TERRI B. VANMEENEN-MISFELDT) | 8.2 | 19,651 | 12.0 | 29,328 |
| C002 | FINANCIAL AID ADVISER MANAGER CSE KIMBERLY A. DEVRIES | 12.0 | 40,644 | 12.0 | 40,644 |
| C003 | FINANCIAL AID ADVISER LISSA A. CULLEN (PAULA TOWNSEND) | 3.0 | 6,181 | 12.0 | 25,920 |
| | SARA M. SWALLOW | 2.7 | 6,146 | | |
| C003P | FINANCIAL AID ADVISER (PAULA TOWNSEND) | | 286 | | |
| C004 | BUSINESS ADMINISTRATIVE ASSOCIATE CSE CYNTHIA K. EWALT | 12.0 | 46,176 | 12.0 | 46,176 |
| C005 | FINANCIAL AID ADVISER MANAGER CSE KAREN L. HOSTERT | 12.0 | 31,111 | 12.0 | 35,736 |
| C006 | STAFF CLERK NEG ELWANDA A. SCOTT | 12.0 | 39,127 | 12.0 | 38,977 |
| C007 | FINANCIAL AID ADVISER COORDINATOR SARA M. SWALLOW | 9.2 | 22,560 | 12.0 | 29,328 |
| C008 | ACCOUNTANT II CSE DEANNA R. EDEN | 12.0 | 36,624 | 12.0 | 36,624 |
| C009 | ADMINISTRATIVE ASSISTANT CSE PAM K. HENDRICKSON | 12.0 | 55,236 | 12.0 | 55,236 |
| C010 | BUSINESS ADMINISTRATIVE ASSOCIATE (Vacant) | | | 12.0 | 40,416 |
| | CSE DIANA STROM | 2.7 | 9,339 | | |
| C011 | FINANCIAL AID ADVISER ALLYSON R. MAGEE | 12.0 | 26,019 | 12.0 | 25,920 |
| C012 | INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE CSE REBECCA FAUVIE | 12.0 | 42,324 | 12.0 | 42,324 |
| C013 | FINANCIAL AID ADVISER MANAGER (Vacant) | | | 12.0 | 35,736 |
| | CSE MEGAN M. BAINTER | 12.0 | 35,736 | | |
| C015 | FINANCIAL AID ADVISER MANAGER CSE SUSIE O. BROWN | 6.6 | 19,787 | 12.0 | 35,976 |
| C016 | FINANCIAL AID ADVISER HEIDI L. AUSBURY DYAN L. ROOT | 5.2 4.5 | 13,672 10,069 | 12.0 | 30,912 |
| C017 | STAFF CLERK NEG TRISH R. PURDUM | 12.0 | 29,177 | 12.0 | 29,065 |
| C018 | ACCOUNTANT II CSE SHARON E. SCHMALSHOF | 12.0 | 36,624 | 12.0 | 36,624 |
| C019 | FINANCIAL AID ADVISER MANAGER CSE CHAD A. FREDERICK | 10.7 | 31,946 | 12.0 | 35,736 |
| C020 | FINANCIAL AID ADVISER MANAGER CSE GAYLE L. VINCENT | 12.0 | 41,640 | 12.0 | 41,640 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

FINANCIAL AID

| | TERM | EXPENDED FY17 | TERM | 2-63000 BUDGETED FY18 |
|--|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| C021 FINANCIAL AID ADVISER COORDINATOR | | | | |
| DYAN L. ROOT | 7.5 | 18,048 | 12.0 | 29,328 |
| CHAD A. FREDERICK | 1.2 | 3,230 | | |
| TOTAL ADMINISTRATIVE | | 294,248 | | 297,912 |
| TOTAL CIVIL SERVICE | | 621,353 | | 721,646 |
| STUDENT HELP | | 6,146 | | 6,200 |
| PERSONAL SERVICES TOTAL | | 921,747 | | 1,025,758 |
| CONTRACTUAL SERVICES | | 595 | | |
| COMMODITIES | | 250 | | |
| EQUIPMENT | | 2,354 | | |
| TELECOMMUNICATIONS | | 6,781 | | |
| OPERATING BUDGET | | | | 13,441 |
| ***** TOTAL DEPARTMENT | | 931,727 | | 1,039,199 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

FINANCIAL AID-AWARDS AND GRANTS

| | EXPENDED FY17 | 2-63100 BUDGETED FY18 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 786,850 | |
| OPERATING BUDGET | | 1,129,788 |
| ***** TOTAL DEPARTMENT | 786,850 | 1,129,788 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP

| | EXPENDED FY17 | 2-63200 BUDGETED FY18 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 5,680,682 | |
| OPERATING BUDGET | | 6,200,000 |
| ***** TOTAL DEPARTMENT | 5,680,682 | 6,200,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

INTERNATIONAL MERIT SCHOLARSHIP

| | EXPENDED FY17 | 2-63250 BUDGETED FY18 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 147,500 | |
| OPERATING BUDGET | | 176,000 |
| ***** TOTAL DEPARTMENT | 147,500 | 176,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

FINANCIAL AID-TRANSFER SCHOLARSHIP

EXPENDED
FY17

2-63300
BUDGETED
FY18

AWARDS, GRANTS AND MATCH FUNDS

230,163

OPERATING BUDGET

300,000

***** TOTAL DEPARTMENT

230,163

300,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
BUDGET ALLOCATION FY2018

FINANCIAL AID - VISITING STUDENT SCHOLARSHIP

| | EXPENDED FY17 | 2-63360 BUDGETED FY18 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 22,966 | |
| OPERATING BUDGET | | 34,500 |
| ***** TOTAL DEPARTMENT | 22,966 | 34,500 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

GWENDOLYN BROOKS CULTURAL CENTER

| | TERM | | EXPENDED FY17 | TERM | | 2-63400 BUDGETED FY18 |
|---|------|-----|------------------|------|-----|------------------------------------|
| PERSONAL SERVICES | | | | | | |
| A001 DIRECTOR, GWENDOLYN BROOKS CULTURAL CENTER | | | | | | |
| MICHAEL R. WILLIAMS | | | | 11.0 | 50% | 25,850 |
| (314900) | | | | | | |
| (CARL J. SIMIEN JR) | 11.0 | 50% | 24,668 | | | |
| TOTAL ADMINISTRATIVE | | | 24,668 | | | 25,850 |
| STUDENT HELP | | | 1,101 | | | 1,000 |
| PERSONAL SERVICES TOTAL | | | 25,769 | | | 26,850 |
| CONTRACTUAL SERVICES | | | 2,429 | | | |
| TRAVEL | | | 568 | | | |
| COMMODITIES | | | 584 | | | |
| TELECOMMUNICATIONS | | | 1,165 | | | |
| OPERATING BUDGET | | | | | | 6,669 |
| ***** TOTAL DEPARTMENT | | | 30,515 | | | 33,519 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

CASA LATINA

| | EXPENDED FY17 | TERM | 2-63800 BUDGETED FY18 |
|----------------------------|------------------|----------|-----------------------------|
| PERSONAL SERVICES | | | |
| A001 DIRECTOR, CASA LATINA | | | |
| ROCIO AYARD OCHOA | | 11.0 50% | 25,850 |
| (314950) | | | |
| TOTAL ADMINISTRATIVE | | | 25,850 |
| STUDENT HELP | 387 | | 1,400 |
| PERSONAL SERVICES TOTAL | 387 | | 27,250 |
| CONTRACTUAL SERVICES | 1,066 | | |
| COMMODITIES | 527 | | |
| EQUIPMENT | 297 | | |
| TELECOMMUNICATIONS | 997 | | |
| OPERATING BUDGET | | | 3,420 |
| ***** TOTAL DEPARTMENT | 3,277 | | 30,670 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

SCHOLARSHIP OFFICE

| | TERM | EXPENDED FY17 | TERM | 2-76400 BUDGETED FY18 |
|---|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A002 ASSOCIATE DIRECTOR OF SCHOLARSHIP ACTIVITIES | | | | |
| DIANA STROM | 9.2 | 38,464 | 12.0 | 50,004 |
| C001 CLIENT RELATIONS REPRESENTATIVE II | | | | |
| CARLA J. OLIVER | 4.5 | 15,033 | 12.0 | 39,480 |
| (CLARENE M. ROYER) | 6.0 | 18,441 | | |
| C001P CLIENT RELATIONS REPRESENTATIVE II | | | | |
| (CLARENE M. ROYER) | | 6,517 | | |
| TOTAL ADMINISTRATIVE | | 38,464 | | 50,004 |
| TOTAL CIVIL SERVICE | | 39,990 | | 39,480 |
| STUDENT HELP | | 5,216 | | 5,300 |
| PERSONAL SERVICES TOTAL | | 83,670 | | 94,784 |
| CONTRACTUAL SERVICES | | 2,081 | | |
| TRAVEL | | 493 | | |
| COMMODITIES | | 733 | | |
| EQUIPMENT | | 120 | | |
| TELECOMMUNICATIONS | | 605 | | |
| OPERATING BUDGET | | | | 5,754 |
| ***** TOTAL DEPARTMENT | | 87,705 | | 100,538 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

SCHOLARSHIP OFFICE - AWARDS AND GRANTS

| | EXPENDED FY17 | 2-76410 BUDGETED FY18 |
|--------------------------------|------------------|------------------------------------|
| AWARDS, GRANTS AND MATCH FUNDS | 133,537 | |
| OPERATING BUDGET | | 132,000 |
| ***** TOTAL DEPARTMENT | 133,537 | 132,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WIU QC ADMISSIONS

| | TERM | EXPENDED FY17 | TERM | 2-45100 BUDGETED FY18 |
|-------------------------------------|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A002 ADMISSIONS COUNSELOR | | | | |
| WAYNE MCCARRON | 6.6 | 24,460 | 12.0 | 43,860 |
| A003 ADMISSIONS COUNSELOR | | | | |
| STEPHANIE L. LOCONSOLE | 9.2 | 29,612 | 12.0 | 43,860 |
| (ASHLEY A. WOLFE) | 2.0 | 6,416 | | |
| A005 ASSOCIATE DIRECTOR, ADMISSIONS | | | | |
| KASSANDRA J. DALY | 12.0 | 56,270 | 12.0 | 58,056 |
| TOTAL ADMINISTRATIVE | | 116,758 | | 145,776 |
| PERSONAL SERVICES TOTAL | | 116,758 | | 145,776 |
| ***** TOTAL DEPARTMENT | | 116,758 | | 145,776 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WIU QC FINANCIAL AID

| | TERM | EXPENDED FY17 | TERM | 2-45110 BUDGETED FY18 |
|------------------------------------|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| C001 FINANCIAL AID ADVISER MANAGER | | | | |
| CSE HEATHER CALVERT | 12.0 | 37,200 | 12.0 | 37,200 |
| TOTAL CIVIL SERVICE | | 37,200 | | 37,200 |
| PERSONAL SERVICES TOTAL | | 37,200 | | 37,200 |
| ***** TOTAL DEPARTMENT | | 37,200 | | 37,200 |

WESTERN ILLINOIS UNIVERSITY***APPROPRIATED FUNDS***

BUDGET ALLOCATION FY2018

VICE PRESIDENT FOR QUAD CITIES AND PLANNING

| | TERM | EXPENDED FY17 | TERM | 2-11030 BUDGETED FY18 |
|--|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 VICE PRESIDENT FOR QUAD CITIES AND PLANNING | | | | |
| JOSEPH RIVES | 12.0 | 170,217 | 12.0 | 175,620 |
| TOTAL ADMINISTRATIVE | | 170,217 | | 175,620 |
| PERSONAL SERVICES TOTAL | | 170,217 | | 175,620 |
| CONTRACTUAL SERVICES | | 12,705 | | |
| TRAVEL | | 10,161 | | |
| COMMODITIES | | 1,930 | | |
| EQUIPMENT | | 440 | | |
| TELECOMMUNICATIONS | | 236 | | |
| OPERATING BUDGET | | | | 20,000 |
| ***** TOTAL DEPARTMENT | | 195,689 | | 195,620 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WIU QC ADMINISTRATION

| | TERM | EXPENDED FY17 | TERM | 2-45000 BUDGETED FY18 |
|---|------|------------------|------|------------------------------------|
| PERSONAL SERVICES | | | | |
| A001 ASSISTANT TO THE VP, QUAD CITIES AND PLANNING DEBORAH J. KEPPE-MAMROS | 12.0 | 61,643 | 12.0 | 63,600 |
| A002 DIRECTOR OF MARKETING, QUAD CITIES (TAMI S. SEITZ) | 4.2 | 22,170 | | |
| A002P DIRECTOR OF MARKETING, QUAD CITIES (TAMI S. SEITZ) | | 7,701 | | |
| A003 DIRECTOR, DEVELOPMENT PAUL G. PLAGENZ | 12.0 | 62,120 | 12.0 | 64,092 |
| C001 ADMINISTRATIVE AIDE (MARGARITTA M. FULTZ) | 8.2 | 25,356 | 12.0 | 36,625 |
| C002 PUBLIC INFORMATION SPECIALIST CSE ALISON R. MCGAUGHEY | 2.7 | 8,446 | 12.0 | 37,536 |
| C006 OFFICE SUPPORT SPECIALIST PAMELA A. YOUNG | 10.2 | 22,031 | | |
| C008 OFFICE SUPPORT SPECIALIST NICHOLE D. FRIEDRICHSEN | 9.5 | 20,390 | 12.0 | 25,920 |
| JANET L. FLAHERTY | 0.2 | 602 | | |
| TOTAL ADMINISTRATIVE | | 153,634 | | 127,692 |
| TOTAL CIVIL SERVICE | | 76,824 | | 100,081 |
| STUDENT HELP | | 30,110 | | 25,981 |
| PERSONAL SERVICES TOTAL | | 260,568 | | 253,754 |
| CONTRACTUAL SERVICES | | 64,339 | | |
| TRAVEL | | 6,320 | | |
| COMMODITIES | | 24,268 | | |
| TELECOMMUNICATIONS | | 16,035 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 2,907 | | |
| OPERATING BUDGET | | | | 169,192 |
| ***** TOTAL DEPARTMENT | | 374,437 | | 422,946 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

GENERAL QUAD CITIES

| | EXPENDED FY17 | 2-45010 BUDGETED FY18 |
|-------------------------|------------------|------------------------------------|
| PERSONAL SERVICES | | |
| RESERVE | | 28,181 |
| PERSONAL SERVICES TOTAL | | 28,181 |
| CONTRACTUAL SERVICES | 1,374 | |
| COMMODITIES | 2,265 | |
| EQUIPMENT | 3,388 | |
| OPERATING BUDGET | | 16,881 |
| ***** TOTAL DEPARTMENT | 7,028 | 45,062 |

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
 BUDGET ALLOCATION FY2018

WIU QC MARKETING

| | EXPENDED FY17 | 2-45250 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 73,956 | |
| COMMODITIES | 8,431 | |
| EQUIPMENT | 269 | |
| OPERATING BUDGET | | 100,000 |
| ***** TOTAL DEPARTMENT | 82,658 | 100,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WIU QC DEVELOPMENT

| | EXPENDED FY17 | 2-45350 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 38 | |
| OPERATING BUDGET | | |
| ***** TOTAL DEPARTMENT | 38 | |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WIU QC STUDENT SERVICES

| | | TERM | EXPENDED FY17 | TERM | 2-45400 BUDGETED FY18 |
|-------|--|------|------------------|------|------------------------------------|
| | PERSONAL SERVICES | | | | |
| A001 | ASSOCIATE DIRECTOR, STUDENT SERVICES-QC ADMISSIONS | | | | |
| | CURTIS M. WILLIAMS | 12.0 | 58,177 | 12.0 | 60,024 |
| A003 | ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES | | | | |
| | SCOTT BROUETTE | 12.0 | 41,852 | 12.0 | 42,840 |
| A005 | ASSISTANT DIRECTOR, QUAD CITIES STUDENT SERVICES | | | | |
| | AUDREY N. ADAMSON | 12.0 | 43,317 | 12.0 | 44,340 |
| G000 | GRADUATE ASSISTANT | | 7,073 | | 15,500 |
| G000S | TEACHING SUPPORT ASSISTANT | | 2,359 | | |
| C001 | OFFICE SUPPORT SPECIALIST | | | | |
| | CHERI LEWIS | | | 12.0 | 25,920 |
| C004 | OFFICE SUPPORT ASSOCIATE | | | | |
| | DONNA M. SCHROEDER | 12.0 | 23,997 | 12.0 | 24,012 |
| | TOTAL ADMINISTRATIVE | | 143,346 | | 147,204 |
| | TOTAL CIVIL SERVICE | | 23,997 | | 49,932 |
| | STUDENT HELP | | 12,626 | | 11,500 |
| | GRAD TOTAL | | 9,431 | | 15,500 |
| | SUMMER SESSION | | | | |
| | PERSONAL SERVICES TOTAL | | 189,400 | | 224,136 |
| | CONTRACTUAL SERVICES | | 5,224 | | |
| | TRAVEL | | 2,962 | | |
| | COMMODITIES | | 4,434 | | |
| | EQUIPMENT | | 504 | | |
| | OPERATING BUDGET | | | | 17,416 |
| | ***** TOTAL DEPARTMENT | | 202,524 | | 241,552 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WIU QC OPERATIONS AND MAINTENANCE

| | TERM | EXPENDED FY17 | TERM | 2-45600 BUDGETED FY18 |
|---|------|------------------|------|-----------------------------|
| PERSONAL SERVICES | | | | |
| C001 FACILITIES MANAGER | | | | |
| CSE STEVEN M. WHAN | 12.0 | 54,588 | 12.0 | 54,588 |
| C002 BUILDING SERVICE WORKER | | | | |
| EST KRISTEN L. WESLEY | 3.7 | 14,246 | 12.0 | 48,256 |
| EST MARK H. BUNCE | 8.2 | | | |
| C002L BUILDING SERVICE WORKER | | | | |
| EST KRISTEN L. WESLEY | 7.2 | 26,469 | | |
| C003 BUILDING SERVICE WORKER | | | | |
| EST MICHELLE L. PADILLA | 12.0 | 47,756 | 12.0 | 48,132 |
| C004 ASSISTANT DIRECTOR OF PHYSICAL PLANT | | | | |
| CSE WILLIAM E. BREWER | 12.0 | 106,812 | 12.0 | 106,812 |
| C005 BUILDING SERVICE WORKER | | | | |
| EST TERRY T. MITCHELL | 12.0 | 48,311 | 12.0 | 48,132 |
| C006 BUILDING SERVICE WORKER | | | | |
| EST MICHAEL T. BULLER | 12.0 | 45,090 | 12.0 | 48,132 |
| C007 ASSISTANT FACILITIES MANAGER | | | | |
| FLOYD J. ACKERMAN | 12.0 | 43,500 | 12.0 | 43,333 |
| C008 BUILDING SERVICE WORKER | | | | |
| EST ANTHONY J. CAMPAGNA | 12.0 | 48,126 | 12.0 | 48,132 |
| C009 GROUNDS WORKER | | | | |
| EST RALPH E. TURNER | 12.0 | 37,595 | 12.0 | 37,538 |
| TOTAL CIVIL SERVICE | | 472,493 | | 483,055 |
| EXTRA HELP AND OVERTIME | | 6,042 | | |
| STUDENT HELP | | 12,868 | | 12,000 |
| RESERVE | | | | 8,800 |
| PERSONAL SERVICES TOTAL | | 491,403 | | 503,855 |
| CONTRACTUAL SERVICES | | 159,860 | | |
| TRAVEL | | 175 | | |
| COMMODITIES | | 22,180 | | |
| EQUIPMENT | | 1,294 | | |
| TELECOMMUNICATIONS | | 3,011 | | |
| OPERATION OF AUTOMOTIVE EQUIPMENT | | 608 | | |
| OPERATING BUDGET | | | | 172,452 |
| ***** TOTAL DEPARTMENT | | 678,531 | | 676,307 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WIU QC SECURITY

| | EXPENDED FY17 | 2-45610 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 97,473 | |
| OPERATING BUDGET | | 100,000 |
| ***** TOTAL DEPARTMENT | 97,473 | 100,000 |

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2018

WIU QC UTILITIES

| | EXPENDED FY17 | 2-45650 BUDGETED FY18 |
|------------------------|------------------|------------------------------------|
| CONTRACTUAL SERVICES | 384,584 | |
| OPERATING BUDGET | | 300,000 |
| ***** TOTAL DEPARTMENT | 384,584 | 300,000 |