

APPROPRIATED FUNDS BUDGET

Fiscal Year 2021



WESTERN ILLINOIS UNIVERSITY

Macomb and Quad Cities

WESTERN ILLINOIS UNIVERSITY
INTERNAL BUDGET
2020-2021

The FY2021 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2020 and amounts budgeted for expenditure in FY2021.

FY2021 budgets reflect operating budget allocations effective July 1, 2020. All salary increases approved and implemented as of August 31, 2020 are included in FY2021 individual salaries. Amounts reported as expended for FY2020 reflect actual expenditures as of June 30, 2020, including FY2020 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2021 INTERNAL BUDGET
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Western Illinois University
Operating Expenditures
(in thousands of \$)

Summary of Operations Costs by Source of Funds

	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>**FY2021</u>
General Revenue Funds or Education Assistance Fund	\$ 51,445.2	\$ 46,300.7	\$ 47,226.7	\$ 49,588.0	\$ -
Income Funds	52,941.7	67,617.8	62,642.8	48,122.8	-
*Income Fund Reserve	-	-	-	-	-
IBHE Emergency Allocation	8,397.9	-	-	-	-
Local Grants	141.5	112.7	80.8	121.7	-
State Grants	2,864.8	2,209.4	2,703.0	3,555.0	-
Federal Grants	25,925.1	24,991.0	25,378.4	22,423.5	-
Private Grants and Contracts	1,238.5	2,346.2	2,577.0	4,979.2	-
Auxiliary Facilities	42,950.8	41,173.3	30,824.6	25,159.3	-
Other	20,572.4	20,513.5	18,754.3	16,251.6	-
Total	\$ 206,477.9	\$ 205,264.6	\$ 190,187.6	\$ 170,201.1	\$ -

**FY21 data not available at the time of printing

Summary of Operations Costs by Function

	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>
Instruction	\$ 68,563.6	\$ 68,268.7	\$ 65,643.1	\$ 57,035.2	\$ 59,532.8
Organized Research	3,226.0	4,397.9	4,161.3	3,627.9	4,515.2
Public Service	11,871.1	11,212.0	13,151.2	11,004.4	10,624.2
Academic Support	7,297.0	7,216.2	6,664.4	5,802.1	6,592.2
Student Services	47,107.7	47,097.3	44,065.8	44,213.3	51,678.8
Institutional Support	9,375.3	10,156.4	10,092.1	9,281.0	9,901.4
Physical Plant	23,737.2	23,081.5	22,164.2	18,565.9	23,386.3
Independent Operations	31,059.0	29,585.2	19,972.3	16,594.1	30,531.0
CMS Group Health Insurance	2,774.7	2,796.1	2,855.2	2,836.3	3,029.7
FICA/Medicare	1,466.3	1,453.3	1,418.0	1,240.9	1,363.4
TOTAL	\$ 206,477.9	\$ 205,264.6	\$ 190,187.6	\$ 170,201.1	\$ 201,155.0

Summary of Operations Costs by Object of Expenditure

	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021 est.</u>
Personal Services	\$ 112,977.7	\$ 112,113.7	\$ 108,551.4	\$ 94,041.9	\$ 97,461.9
Contractual Services	40,440.5	40,279.8	36,114.0	30,876.6	40,437.7
Travel	868.7	934.9	844.6	453.9	937.5
Commodities	3,052.0	3,183.1	2,814.6	2,111.1	3,977.5
Equipment	2,076.9	3,126.4	3,051.5	2,809.4	3,800.0
Awards and Grants	30,251.3	29,503.1	28,317.1	30,734.2	37,750.0
Telecommunications	644.2	630.7	565.5	444.6	830.0
Operation of Auto	381.3	408.3	414.5	279.5	720.0
Permanent Improvements	527.1	74.8	100.2	74.4	575.0
Other	11,017.3	10,760.4	5,141.0	4,298.3	10,250.0
CMS Group Health Insurance	2,774.6	2,796.1	2,855.2	2,836.3	2,944.8
FICA/Medicare	1,466.3	1,453.3	1,418.0	1,240.9	1,470.6
TOTAL	\$ 206,477.9	\$ 205,264.6	\$ 190,187.6	\$ 170,201.1	\$ 201,155.0

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2020-2021 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2020 EXPENSE			FY2021 Budget		
		TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
PRESIDENT							
1- 11000	PRESIDENT'S OFFICE	\$ 801,092	717,837	83,255	\$ 416,288	376,288	40,000
1- 11010	GENERAL INSTITUTIONAL EXPENSE	18,777	-	18,777	252,963	123,965	128,998
1- 11015	BOARD OF TRUSTEES	55,327	-	55,327	13,000	-	13,000
1- 11020	INSTITUTIONAL MEMBERSHIPS	134,666	-	134,666	120,000	-	120,000
1- 11060	DIVERSITY AND INCLUSION	-	-	-	148,000	138,000	10,000
1- 11080	CAMPUS SUSTAINABILITY	-	-	-	3,100	-	3,100
1- 12050	LEGAL SERVICES	255,599	121,474	134,125	496,100	196,100	300,000
1- 50300	INTERNAL AUDITING	142,230	138,292	3,938	142,046	135,751	6,295
1- 50400	INSTITUTIONAL RESEARCH & PLANNING	153,642	148,976	4,666	158,764	148,976	9,788
1- 50650	EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	-	-	-	9,250	9,250	-
1- 73900	WESTERN NEWS	87,334	-	87,334	91,000	-	91,000
1- 75800	ALUMNI	169,669	165,669	4,000	199,274	195,274	4,000
1- 76000	GOVERNMENT RELATIONS	109,971	106,524	3,447	110,379	106,524	3,855
1- 76600	INTERCOLLEGIATE ATHLETICS	1,625,752	1,625,752	-	1,488,984	1,488,984	-
	TOTAL - PRESIDENT AREA	\$ 3,554,059	\$ 3,024,524	\$ 529,535	\$ 3,649,148	\$ 2,919,112	\$ 730,036
1- 45600	WIU - QC OPERATIONS & MAINTENANCE	\$ 415,370	302,176	113,194	\$ 461,322	296,370	164,952
1- 45650	WIU - QC UTILITIES	301,030	-	301,030	300,000	-	300,000
1- 80000	FACILITIES MANAGEMENT	317,248	293,931	23,317	370,569	320,169	50,400
1- 80100	BUILDING SERVICES	1,912,763	1,671,096	241,667	2,009,382	1,829,022	180,360
1- 80200	BUILDING MAINTENANCE	1,040,827	729,733	311,094	1,078,188	775,131	303,057
1- 80300	BUILDING MECHANICAL MAINTENANCE	1,125,999	807,312	318,687	1,169,846	833,606	336,240
1- 80400	PERMANENT IMPROVEMENTS	277,999	-	277,999	440,000	-	440,000
1- 80500	FACILITIES PLANNING & CONSTRUCTION	152,503	133,767	18,736	216,276	180,876	35,400
1- 80550	PERMANENT IMPROVEMENTS-CAMPUS DEPARTMENTS	2,529	-	2,529	-	-	-
1- 80600	LANDSCAPE MAINTENANCE	435,916	314,517	121,399	504,684	367,704	136,980
1- 80700	UTILITIES PURCHASED	2,471,835	-	2,471,835	3,500,000	-	3,500,000
1- 80800	HEATING PLANT	306,068	186,107	119,961	423,912	184,718	239,194
1- 80900	FACILITIES MANAGEMENT STORES	84,674	81,715	2,959	110,811	104,511	6,300
1- 81000	FIRE PROTECTION	125,000	-	125,000	125,000	-	125,000
1- 81150	ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY	44,897	-	44,897	31,000	-	31,000
	TOTAL - FACILITIES MANAGEMENT	\$ 9,014,658	\$ 4,520,354	\$ 4,494,304	\$ 10,740,990	\$ 4,892,107	\$ 5,848,883
	TOTAL - PRESIDENT	\$ 12,568,717	\$ 7,544,878	\$ 5,023,839	\$ 14,390,138	\$ 7,811,219	\$ 6,578,919

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2020-2021 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2020 EXPENSE			FY2021 Budget		
		TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
PROVOST & ACADEMIC AFFAIRS							
1- 14000	DEAN, COLLEGE OF ARTS & SCIENCES	\$ 385,430	373,553	11,877	\$ 785,318	767,935	17,383
1- 14010	ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	160,902	114,526	46,376	142,292	20,000	122,292
1- 21000	LIBERAL ARTS AND SCIENCES	441,013	438,235	2,778	390,536	382,498	8,038
1- 21200	BIOLOGICAL SCIENCES	1,642,443	1,599,769	42,674	1,544,291	1,491,630	52,661
1- 21210	ENVIRONMENTAL SCIENCE	198,722	187,349	11,373	208,148	189,249	18,899
1- 21220	KIBBE LIFE SCIENCE STATION	64,669	50,211	14,458	77,951	66,034	11,917
1- 21400	LABORATORY ANIMAL CARE	2,529	1,340	1,189	9,378	4,038	5,340
1- 21600	MATHEMATICS	2,277,440	2,253,224	24,216	2,290,231	2,264,949	25,282
1- 21700	NURSING	1,441,867	1,420,335	21,532	1,128,162	1,099,844	28,318
1- 22000	CHEMISTRY	1,178,620	1,136,059	42,561	1,147,608	1,112,364	35,244
1- 22400	EARTH, ATMOSPHERIC & GEOGRAPHIC INFORMATION SCIENCES	1,410,431	1,395,526	14,905	1,057,098	1,029,257	27,841
1- 23200	PHYSICS	711,886	692,022	19,864	727,183	699,478	27,705
1- 23600	PSYCHOLOGY	2,013,747	1,992,001	21,746	2,307,158	2,280,984	26,174
1- 24000	POLITICAL SCIENCE	909,158	901,111	8,047	1,021,444	1,010,114	11,330
1- 24400	SOCIOLOGY AND ANTHROPOLOGY	1,488,038	1,479,305	8,733	1,451,037	1,442,961	8,076
1- 25200	HISTORY	849,821	844,612	5,209	771,415	764,191	7,224
1- 25600	ENGLISH	1,936,964	1,926,169	10,795	2,034,112	2,014,404	19,708
1- 26000	FOREIGN LANGUAGES & LITERATURES	479,011	474,603	4,408	491,225	484,268	6,957
	TOTAL - COLLEGE OF ARTS & SCIENCES	\$ 17,592,691	\$ 17,279,950	\$ 312,741	\$ 17,584,587	\$ 17,124,198	\$ 460,389
1- 11600	QC MANUFACTURING LAB	\$ 371,568	287,518	84,050	\$ 420,064	291,486	128,578
1- 14500	DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	372,892	369,756	3,136	385,924	368,018	17,906
1- 14510	BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	28,165	-	28,165	75,522	21,500	54,022
1- 20000	AGRICULTURE	1,125,841	1,113,824	12,017	1,108,297	1,090,977	17,320
1- 20400	AGRICULTURE - FARM	230,649	226,618	4,031	226,060	222,029	4,031
1- 28300	BUSINESS ADVISING CENTER	371,191	367,232	3,959	353,939	347,625	6,314
1- 28400	ACCOUNTING, FINANCE, ECONOMICS, AND DECISION SCIENCES	1,275,851	1,266,238	9,613	2,519,811	2,492,268	27,543
1- 28600	COMPUTER SCIENCES	1,640,852	1,624,351	16,501	1,998,616	1,974,452	24,164
1- 29000	MANAGEMENT AND MARKETING	1,737,720	1,722,316	15,404	2,250,029	2,222,617	27,412
1- 30200	ECONOMICS AND DECISION SCIENCES	1,011,849	1,001,805	10,044	-	-	-
1- 33800	ENGINEERING TECHNOLOGY	1,308,267	1,303,321	4,946	1,191,125	1,159,774	31,351
1- 47100	WIU - QC ENGINEERING	639,802	615,912	23,890	633,328	609,430	23,898
	TOTAL - COLLEGE OF BUSINESS & TECHNOLOGY	\$ 10,114,647	\$ 9,898,891	\$ 215,756	\$ 11,162,715	\$ 10,800,176	\$ 362,539
1- 15000	DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES	\$ 491,895	485,197	6,698	\$ 517,462	499,598	17,864
1- 15010	EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXP	61,106	-	61,106	100,467	26,900	73,567
1- 15020	COEHS ADVISING CENTER	-	-	-	307,515	299,920	7,595
1- 30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	821,741	756,447	65,294	548,661	489,365	59,296
1- 32200	SCHOOL OF EDUCATION	2,299,415	2,288,921	10,494	2,474,428	2,432,587	41,841

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2020-2021 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2020 EXPENSE			FY2021 Budget		
		TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 32600	COLLEGE STUDENT PERSONNEL	136,513	136,513	-	-	-	-
1- 33410	COEHS FOOD LABS & CAFÉ	1,168	-	1,168	3,700	-	3,700
1- 34210	ATHLETIC TRAINING	1,500	-	1,500	1,521	-	1,521
1- 34600	HEALTH SCIENCES & SOCIAL WORK	924,093	911,587	12,506	790,936	772,186	18,750
1- 35000	RECREATION, PARK AND TOURISM ADMINISTRATION	895,471	882,393	13,078	1,190,227	1,175,588	14,639
1- 35200	KINESIOLOGY	1,634,174	1,620,745	13,429	1,353,624	1,330,869	22,755
1- 35800	MILITARY SCIENCE	32,346	28,786	3,560	37,929	33,368	4,561
1- 36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	1,882,554	1,870,415	12,139	1,899,159	1,879,148	20,011
1- 48100	COUNSELOR EDUCATION	821,815	813,594	8,221	916,869	906,601	10,268
	TOTAL - COLLEGE OF EDUCATION & HUMAN SERVICES	\$ 10,003,791	\$ 9,794,598	\$ 209,193	\$ 10,142,498	\$ 9,846,130	\$ 296,368
1- 15500	DEAN, FINE ARTS AND COMMUNICATION	\$ 304,577	297,199	7,378	\$ 469,505	451,955	17,550
1- 15510	FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXP	57,285	-	57,285	121,341	53,000	68,341
1- 26300	BROADCASTING & JOURNALISM	570,716	541,946	28,770	646,813	616,123	30,690
1- 26400	COMMUNICATION	981,524	970,208	11,316	1,147,338	1,134,120	13,218
1- 26500	SPEECH PATHOLOGY AND AUDIOLOGY	765,359	759,592	5,767	769,593	761,679	7,914
1- 27200	ART AND DESIGN	1,313,144	1,293,381	19,763	1,304,788	1,273,626	31,162
1- 27210	ART GALLERY	58,081	56,399	1,682	63,026	57,026	6,000
1- 27600	MUSIC	3,279,689	3,234,191	45,498	3,270,700	3,233,185	37,515
1- 28000	THEATRE AND DANCE	1,298,629	1,282,127	16,502	1,142,484	1,121,409	21,075
1- 49100	WIU - QC MUSEUM STUDIES	151,573	151,121	452	148,847	147,347	1,500
1- 74600	EDUCATIONAL/PUBLIC SERVICE RADIO	12,302	12,302	-	-	-	-
1- 74800	WIUM SUBCARRIER	8,503	8,503	-	-	-	-
	TOTAL - COLLEGE OF FINE ARTS & COMMUNICATION	\$ 8,801,382	\$ 8,606,969	\$ 194,413	\$ 9,084,435	\$ 8,849,470	\$ 234,965
1- 40000	LIBRARIES	\$ 2,204,177	2,073,872	130,305	\$ 2,496,239	2,364,815	131,424
1- 40100	LIBRARIES-MATERIALS & PERIODICALS	1,057,851	-	1,057,851	1,105,826	-	1,105,826
1- 45800	GENERAL STUDIES (BACHELOR OF)	233,427	227,395	6,032	191,797	179,244	12,553
	TOTAL - LIBRARIES	\$ 3,495,455	\$ 2,301,267	\$ 1,194,188	\$ 3,793,862	\$ 2,544,059	\$ 1,249,803
1- 45200	WIU - QC ACADEMIC ADVISING	\$ 179,208	179,208	-	\$ -	-	-
1- 45210	WIU - QC ACADEMIC AFFAIRS	176,975	176,975	-	-	-	-
1- 45500	WIU - QC LIBRARY	92,937	92,937	-	-	-	-
1- 46000	WIU - QC ARTS & SCIENCES	663,920	663,920	-	-	-	-
1- 47000	WIU - QC BUSINESS & TECHNOLOGY	951,159	951,159	-	-	-	-
1- 48000	WIU - QC EDUCATION & HUMAN SERVICES	1,018,896	1,018,896	-	-	-	-
1- 49000	WIU - QC FINE ARTS & COMMUNICATION	155,036	155,036	-	-	-	-
	TOTAL - WESTERN ILLINOIS UNIVERSITY QUAD CITIES	\$ 3,238,131	\$ 3,238,131	\$ -	\$ -	\$ -	\$ -

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2020-2021 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2020 EXPENSE			FY2021 Budget		
		TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 41100	CENTER FOR INTERNATIONAL STUDIES	\$ 244,669	122,517	122,152	\$ 356,997	323,483	33,514
1- 45700	STUDY ABROAD AND OUTREACH	120,295	119,016	1,279	-	-	-
1- 45900	OFF-CAMPUS INSTRUCTION STIPENDS	21,869	5,692	16,177	47,500	25,000	22,500
	TOTAL - GLOBAL EDUCATION AND OUTREACH	\$ 386,833	\$ 247,225	\$ 139,608	\$ 404,497	\$ 348,483	\$ 56,014
1- 11070	TECHNOLOGY SECURITY	\$ -	-	-	\$ -	-	-
1- 12800	WEB SERVICES	232,092	232,092	-	232,092	232,092	-
1- 45300	WIU - QC TECHNOLOGICAL SERVICES	350,286	237,174	113,112	447,100	246,100	201,000
1- 45310	WIU - QC TECHNOLOGY UTILITIES	163	-	163	3,258	-	3,258
1- 72800	ERP	-	-	-	150,000	-	150,000
1- 72900	UNIVERSITY TECHNOLOGY	911,532	374,906	536,626	1,101,264	564,731	536,533
1- 73000	ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	1,588,846	1,077,953	510,893	1,725,394	1,135,394	590,000
1- 73200	TECHNOLOGY SUPPORT	1,193,637	1,193,637	-	1,171,871	1,171,871	-
1- 73400	TECHNOLOGY UTILITIES	1,291	-	1,291	5,044	-	5,044
1- 75300	UNIVERSITY TECHNOLOGY USS	-	-	-	-	-	-
	TOTAL - UNIVERSITY TECHNOLOGY	\$ 4,277,847	\$ 3,115,762	\$ 1,162,085	\$ 4,836,023	\$ 3,350,188	\$ 1,485,835
1- 11500	PROVOST & ACADEMIC VICE PRESIDENT	\$ 782,226	773,134	9,092	\$ 867,705	858,705	9,000
1- 11510	GENERAL INSTRUCTIONAL EXPENSE	111,160	62,725	48,435	1,162,163	1,068,979	93,184
1- 11510	GENERAL INSTRUCTIONAL EXPENSE RESERVE FOR SUMMER	-	-	-	-	-	-
1- 11520	COMMENCEMENT	11,964	4,228	7,736	28,000	-	28,000
1- 11530	UNDERGRADUATE CATALOG	2,477	-	2,477	13,500	-	13,500
1- 11560	OFFICE OF ASSESSEMENT, ACCREDITATION, AND STRATEGIC PLANNING	-	-	-	60,000	60,000	-
1- 11570	ONLINE DEVELOPMENT AND COURSE OFFERINGS	470,418	265,725	204,693	460,000	150,000	310,000
1- 11580	CONVOCATION, NEW STUDENT	5,108	99	5,009	12,375	-	12,375
1- 11610	ACADEMIC AFFAIRS - DIVERSITY	-	-	-	-	-	-
1- 16500	GRADUATE STUDIES	425,071	401,081	23,990	435,341	404,454	30,887
1- 30240	INSTITUTE FOR RURAL AFFAIRS	812,555	804,159	8,396	818,509	808,509	10,000
1- 31800	DUAL ENROLLMENT & EXTENSION TEACHING	8,392	3,760	4,632	27,500	8,000	19,500
1- 41000	REGISTRAR	576,891	559,157	17,734	596,732	563,732	33,000
1- 41600	SPONSORED PROJECTS	292,758	292,758	-	400,272	292,272	108,000
1- 43000	CENTENNIAL HONORS COLLEGE	451,423	443,729	7,694	441,800	427,391	14,409
1- 43400	CENTER FOR INNOVATION IN TEACHING & RESEARCH	286,301	280,175	6,126	347,517	317,517	30,000
1- 43800	FACULTY SENATE	44,367	41,827	2,540	48,459	45,834	2,625
1- 45150	WIU - QC COMMENCEMENT	277	-	277	-	-	-
	TOTAL - PROVOST OTHER	\$ 4,281,388	\$ 3,932,557	\$ 348,831	\$ 5,719,873	\$ 5,005,393	\$ 714,480
	TOTAL - PROVOST	\$ 62,192,165	\$ 58,415,350	\$ 3,776,815	\$ 62,728,490	\$ 57,868,097	\$ 4,860,393

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2020-2021 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2020 EXPENSE			FY2021 Budget		
		TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
BUDGET, FINANCE AND PERSONNEL							
1- 12000	ASSOCIATE VICE PRESIDENT OF BUDGET AND FINANCE	\$ 281,796	277,553	4,243	\$ 259,604	242,324	17,280
1- 12010	GENERAL ADMINISTRATIVE	27,275	-	27,275	76,622	35,692	40,930
1- 12030	INSURANCE	431,114	-	431,114	510,000	-	510,000
1- 50100	EQUAL OPPORTUNITY AND ACCESS OFFICE	204,673	136,378	68,295	168,963	149,988	18,975
1- 50130	COMPLIANCE SUPPORT AND TRAINING	-	-	-	7,129	-	7,129
1- 50200	BUDGET OFFICE	137,946	135,986	1,960	101,955	96,816	5,139
1- 52400	HUMAN RESOURCES	354,624	333,505	21,119	579,409	516,572	62,837
1- 52450	HUMAN RESOURCES TRAINING & DEVELOPMENT	2,652	-	2,652	6,750	-	6,750
1- 91300	ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	25,034	-	25,034	30,000	-	30,000
	TOTAL - ADMINISTRATIVE OTHER	\$ 1,465,114	\$ 883,422	\$ 581,692	\$ 1,740,432	\$ 1,041,392	\$ 699,040
1- 51000	BUSINESS SERVICES	\$ 277,655	76,419	201,236	\$ 298,980	73,980	225,000
1- 51200	ACCOUNTING OFFICE	354,486	342,945	11,541	359,251	344,401	14,850
1- 51400	PAYROLL OFFICE	42,135	35,523	6,612	48,732	41,307	7,425
1- 51700	BILLING & RECEIVABLES	140,645	126,960	13,685	169,199	135,449	33,750
1- 51800	PURCHASING OFFICE	249,879	182,650	67,229	198,593	183,743	14,850
1- 91150	FEDERAL INSURANCE COMPENSATION ACT (FICA)	1,026,967	-	1,026,967	1,092,500	-	1,092,500
	TOTAL - BUSINESS	\$ 2,091,767	\$ 764,497	\$ 1,327,270	\$ 2,167,255	\$ 778,880	\$ 1,388,375
	TOTAL - BUDGET, FINANCE AND PERSONNEL	\$ 3,556,881	\$ 1,647,919	\$ 1,908,962	\$ 3,907,687	\$ 1,820,272	\$ 2,087,415
FOUNDATION AND DEVELOPMENT							
1- 13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	\$ 89,544	88,211	1,333	\$ 17,752	16,252	1,500
1- 13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	-	-	-	19,757	19,371	386
1- 13040	CAPITAL CAMPAIGN	5,080	892	4,188	300	-	300
1- 76200	DEVELOPMENT OFFICE	772,010	753,612	18,398	863,465	850,272	13,193
1- 76400	SCHOLARSHIP OFFICE	100,594	97,686	2,908	106,343	102,028	4,315
	TOTAL - FOUNDATION AND DEVELOPMENT	\$ 967,228	\$ 940,401	\$ 26,827	\$ 1,007,617	\$ 987,923	\$ 19,694
COMMUNICATIONS							
1- 13030	UNIVERSITY MARKETING	\$ 475,619	75,700	399,919	\$ 700,000	10,373	689,627
1- 13035	GENERAL COMMUNICATIONS	-	-	-	37,520	21,991	15,529
1- 71400	MAIL SERVICES	70,863	42,147	28,716	84,252	47,352	36,900
1- 74200	VISUAL PRODUCTION CENTER	157,366	155,951	1,415	154,749	145,497	9,252
1- 75350	TELEVISION SERVICES	387,263	378,969	8,294	362,087	343,337	18,750
1- 75400	UNIVERSITY RELATIONS	500,300	493,348	6,952	574,911	552,973	21,938
	TOTAL - COMMUNICATIONS	\$ 1,591,411	\$ 1,146,115	\$ 445,296	\$ 1,913,519	\$ 1,121,523	\$ 791,996

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2020-2021 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2020 EXPENSE			FY2021 Budget		
		TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
STUDENT SERVICES							
1- 12040	RISK MANAGEMENT	\$ 6,963	-	6,963	\$ 6,750	-	6,750
1- 12060	EMERGENCY PREPAREDNESS	93,326	-	93,326	6,750	-	6,750
1- 12500	VP FOR STUDENT SERVICES	229,271	223,339	5,932	232,436	215,936	16,500
1- 12510	GENERAL STUDENT SERVICES	7,043	4,665	2,378	65,045	61,926	3,119
1- 12600	ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES	20,000	-	20,000	20,000	-	20,000
1- 43200	WOMEN'S CENTER	50	-	50	-	-	-
1- 45400	WIU - QC STUDENT SERVICES	124,851	113,634	11,217	168,881	156,819	12,062
1- 61200	COUNSELING CENTER	303,143	297,689	5,454	398,899	387,399	11,500
1- 61600	VETERAN'S RESOURCE CENTER	83,584	82,031	1,553	96,051	94,199	1,852
1- 61700	STUDENT DEVELOPMENT & SUCCESS CENTER	164,021	160,017	4,004	308,937	295,076	13,861
1- 61800	MULTICULTURAL CENTER	133,962	128,904	5,058	193,946	183,623	10,323
1- 63400	GWENDOLYN BROOKS CULTURAL CENTER	4,690	4,621	69	-	-	-
1- 63800	CASA LATINA	5,103	5,048	55	-	-	-
1- 70000	PUBLIC SAFETY	1,593,700	1,530,468	63,232	1,819,603	1,763,241	56,362
TOTAL - STUDENT SERVICES		\$ 2,769,707	\$ 2,550,416	\$ 219,291	\$ 3,317,298	\$ 3,158,219	\$ 159,079
QUAD CITIES ADMINISTRATION							
1- 11030	VP FOR QUAD CITIES & PLANNING	\$ 252,827	244,473	8,354	\$ 172,104	172,104	-
1- 45000	WIU - QC ADMINISTRATION	213,717	137,708	76,009	115,030	40,030	75,000
1- 45010	WIU - QC GENERAL	-	-	-	7,143	4,243	2,900
1- 45250	WIU - QC MARKETING	74,012	-	74,012	-	-	-
1- 45350	WIU - QC DEVELOPMENT	-	-	-	-	-	-
1- 45610	WIU - QC SECURITY	83,012	-	83,012	70,000	-	70,000
TOTAL - QUAD CITIES & PLANNING		\$ 623,568	\$ 382,181	\$ 241,387	\$ 364,277	\$ 216,377	\$ 147,900
ENROLLMENT MANAGEMENT							
1- 11540	FRESHMAN FIRST YEAR EXPERIENCE	\$ 56,839	56,801	38	\$ 94,186	74,686	19,500
1- 11550	STUDENT ORIENTATION - ACADEMIC AFFAIRS	210	210	-	11,292	7,167	4,125
1- 17000	ADMISSIONS	1,668,135	1,200,508	467,627	1,662,910	1,131,605	531,305
1- 17010	GENERAL ENROLLMENT MANAGEMENT	-	-	-	78,338	64,136	14,202
1- 17100	ENROLLMENT MANAGEMENT	-	-	-	153,000	138,000	15,000
1- 17200	RETENTION	-	-	-	229,704	214,204	15,500
1- 17300	TRANSFER SERVICES	-	-	-	178,276	168,276	10,000
1- 44600	ADVISING & ACADEMIC SERVICES CENTER	579,895	569,609	10,286	672,663	657,510	15,153
1- 45100	WIU - QC ADMISSIONS	112,908	112,543	365	-	-	-

WESTERN ILLINOIS UNIVERSITY
FISCAL YEAR 2020-2021 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2020 EXPENSE			FY2021 Budget		
		TOTAL BUDGET	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 45110	WIU - QC FINANCIAL AID	25,422	25,422	-	-	-	-
1- 61050	SUMMER ORIENTATION - STUDENT SERVICES	25,277	21,733	3,544	105,000	30,000	75,000
1- 61060	FALL ORIENTATION - STUDENT SERVICES	4,586	392	4,194	19,244	4,244	15,000
1- 61400	CAREER DEVELOPMENT CENTER	3,471	3,471	-			
1- 63000	FINANCIAL AID	739,458	731,200	8,258	790,627	781,127	9,500
	TOTAL - ENROLLMENT MANAGEMENT	\$ 3,216,201	\$ 2,721,889	\$ 494,312	\$ 3,995,240	\$ 3,270,955	\$ 724,285
1- 51100	MATCHING FUNDS	\$ 255,827	-	255,827	\$ 290,000	-	290,000
1- 51150	AIM HIGH MATCH	961,595	-	961,595	1,931,000	-	1,931,000
1- 63100	FINANCIAL AID AWARDS & GRANTS	574,039	-	574,039	575,000	-	575,000
1- 63150	FINANCIAL AID 1ST YEAR AWARDS & GRANTS	-	-	-	-	-	-
1- 63200	FINANCIAL AID WESTERN COMMITMENT SCHOLARSHIP	4,520,263	-	4,520,263	6,250,000	-	6,250,000
1- 63250	FINANCIAL AID INTERNATIONAL MERIT SCHOLARSHIP	151,500	-	151,500	176,000	-	176,000
1- 63300	FINANCIAL AID TRANSFER SCHOLARSHIP	1,563,471	-	1,563,471	1,910,000	-	1,910,000
1- 63350	FINANCIAL AID GRADUATE MERIT SCHOLARSHIP	-	-	-	-	-	-
1- 63360	FINANCIAL AID VISITING STUDENT SCHOLARSHIP	91,434	-	91,434	100,000	-	100,000
1- 76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	60,047	-	60,047	132,000	-	132,000
	TOTAL - AWARDS & GRANTS	\$ 8,178,176	\$ -	\$ 8,178,176	\$ 11,364,000	\$ -	\$ 11,364,000
	TOTAL EM AND AWARDS AND GRANTS	\$ 11,394,377	\$ 2,721,889	\$ 8,672,488	\$ 15,359,240	\$ 3,270,955	\$ 12,088,285
CENTRALLY HELD FUNDS							
1- 90000	CONTINGENCY RESERVE	\$ 23,568	-	23,568	\$ 1,266,934	95,415	1,171,519
1- 90000	RESERVE FOR SICK LEAVE PAYOUTS	-	-	-	150,000	150,000	-
1- 91100	CMS GROUP INSURANCE	1,944,800	-	1,944,800	1,944,800	-	1,944,800
1- 91200	RETIREMENT	69,533	-	69,533	150,000	-	150,000
	TOTAL - CENTRALLY HELD FUNDS	2,037,901	\$ -	\$ 2,037,901	3,511,734	\$ 245,415	\$ 3,266,319
TOTAL - UNIVERSITY		\$ 97,701,955	\$ 75,349,149	\$ 22,352,806	\$ 106,500,000	\$ 76,500,000	\$ 30,000,000
	GENERAL REVENUE FUND						
	EDUCATIONAL ASSISTANCE FUND	\$ 49,588,000			\$ 49,588,000		
	INCOME FUND	\$ 58,912,000			\$ 56,912,000		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

UNIVERSITY CONTINGENCY RESERVE

	EXPENDED FY20	1-90000 BUDGETED FY21
PERSONNEL SERVICES		
RESERVE		245,415
PERSONNEL SERVICES TOTAL		245,415
MISCELLANEOUS	23,568	
OPERATING BUDGET		1,171,519
***** TOTAL DEPARTMENT	23,568	1,416,934

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

CMS GROUP INSURANCE

	EXPENDED FY20	1-91100 BUDGETED FY21
GROUP INSURANCE	1,944,800	
OPERATING BUDGET		1,944,800
***** TOTAL DEPARTMENT	1,944,800	1,944,800

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

RETIREMENT

EXPENDED
FY20

1-91200
BUDGETED
FY21

RETIREMENT CONTRIBUTIONS

69,533

OPERATING BUDGET

150,000

***** TOTAL DEPARTMENT

69,533

150,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

APPROPRIATED FUNDS TOTAL

	EXPENDED FY20	BUDGETED FY21
TOTAL ADMINISTRATIVE	13,619,645	14,006,851
TOTAL FACULTY	39,982,555	39,095,224
TOTAL CIVIL SERVICE	17,631,483	18,678,264
TOTAL REGULAR PERSONNEL SERVICES	71,233,683	71,780,339
DIFFERENTIAL/OTHER	406,826	91,253
STUDENT HELP	666,717	1,023,780
GRAD TOTAL	1,763,279	1,900,428
ESTIMATE FOR SUMMER SCHOOL	1,274,538	
REIMBURSEMENT/AWARD	4,106	9,236
RESERVE		1,694,964
TOTAL PERSONNEL SERVICES	75,349,149	76,500,000
REIMBURSEMENT/AWARD CONTRIBUTIONS	94,566	
FICA	1,026,967	
GROUP INSURANCE	1,944,800	
CONTRACTUAL SERVICES	8,348,759	
TRAVEL	134,226	
COMMODITIES	699,337	
EQUIPMENT	453,098	
LIBRARY BOOKS	1,048,977	
TELECOMMUNICATIONS	222,543	
OPERATION OF AUTOMOTIVE EQUIPMENT	110,224	
MISCELLANEOUS	23,567	
AWARDS, GRANTS AND MATCH FUNDS	8,217,216	
PERMANENT IMPROVEMENTS	28,526	
OPERATING BUDGET		30,000,000
***** TOTAL REQUEST *****	97,701,955	106,500,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

PRESIDENT'S OFFICE

	TERM	EXPENDED FY20	TERM	1-11000 BUDGETED FY21
PERSONNEL SERVICES				
A001 PRESIDENT				
(Vacant)			12.0	270,528
A001A PRESIDENT				
MARTIN A. ABRAHAM	12.0	287,686		
A002 ASST TO THE PRESIDENT FOR DIVERSITY & INCLUSION				
STERLING SADDLER	6.0	69,000		
(PAUL A. SCHLAG)	1.0	10,000		
A003 UNIVERSITY ADMINISTRATOR				
JACKIE THOMAS	12.0	270,528		
M000 MISCELLANEOUS FACULTY		12,300		12,300
C001 OFFICE SUPPORT SPECIALIST				
NEG RUTH A. KOSTREVA	4.7	9,822	12.0	26,556
C001P BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE (KERRY L. MCBRIDE)		6,561		
C003 BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE JACQUELYN M. VEULEMAN	3.0	14,621	12.0	56,904
CSE MELINDA A. MCFADDEN	7.0	27,752		
C003P ADMINISTRATIVE ASSISTANT				
MELINDA A. MCFADDEN		137		
TOTAL ADMINISTRATIVE		637,214		270,528
TOTAL FACULTY		12,300		12,300
TOTAL CIVIL SERVICE		58,893		83,460
STUDENT HELP		9,430		10,000
PERSONNEL SERVICES TOTAL		717,837		376,288
CONTRACTUAL SERVICES		69,537		
TRAVEL		4,922		
COMMODITIES		7,320		
EQUIPMENT		212		
TELECOMMUNICATIONS		1,261		
OPERATING BUDGET				40,000
***** TOTAL DEPARTMENT		801,092		416,288

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

GENERAL INSTITUTIONAL EXPENSE

	EXPENDED FY20	1-11010 BUDGETED FY21
PERSONNEL SERVICES		
RESERVE		123,965
PERSONNEL SERVICES TOTAL		123,965
CONTRACTUAL SERVICES	18,637	
COMMODITIES	139	
OPERATING BUDGET		128,998
***** TOTAL DEPARTMENT	18,777	252,963

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

BOARD OF TRUSTEES

PERSONNEL SERVICES

A001 UNIVERSITY ADMINISTRATOR
JACKIE THOMAS

CONTRACTUAL SERVICES

TRAVEL

COMMODITIES

AWARDS, GRANTS AND MATCH FUNDS

OPERATING BUDGET

***** TOTAL DEPARTMENT

EXPENDED
FY20

1-11015
BUDGETED
FY21

23,523

4,530

220

27,052

13,000

55,327

13,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

INSTITUTIONAL MEMBERSHIPS

	EXPENDED FY20	1-11020 BUDGETED FY21
CONTRACTUAL SERVICES	134,666	
OPERATING BUDGET		120,000
***** TOTAL DEPARTMENT	134,666	120,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

DIVERSITY AND INCLUSION

	EXPENDED FY20	TERM	1-11060 BUDGETED FY21
PERSONNEL SERVICES			
A001 ASST TO THE PRESIDENT FOR DIVERSITY & INCLUSION			
STERLING SADDLER		12.0	138,000
TOTAL ADMINISTRATIVE			138,000
PERSONNEL SERVICES TOTAL			138,000
OPERATING BUDGET			10,000
***** TOTAL DEPARTMENT			148,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

CAMPUS SUSTAINABILITY

EXPENDED
FY20

1-11080
BUDGETED
FY21

OPERATING BUDGET

3,100

***** TOTAL DEPARTMENT

3,100

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

LEGAL SERVICES

	TERM	EXPENDED FY20	TERM	1-12050 BUDGETED FY21
PERSONNEL SERVICES				
A001 GENERAL COUNSEL ATTORNEY ELIZABETH L. DUVALL	12.0	120,000	12.0	120,000
A002 STUDENT LEGAL ADVOCATE (Vacant)			12.0	71,100
TOTAL ADMINISTRATIVE		120,000		191,100
STUDENT HELP		1,474		5,000
PERSONNEL SERVICES TOTAL		121,474		196,100
CONTRACTUAL SERVICES		133,436		
COMMODITIES		50		
TELECOMMUNICATIONS		638		
OPERATING BUDGET				300,000
***** TOTAL DEPARTMENT		255,599		496,100

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

INTERNAL AUDITING

	TERM	EXPENDED FY20	TERM	1-50300 BUDGETED FY21
PERSONNEL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING (Vacant) (MICHAEL R. SARTORIUS)	10.5	77,401	12.0	88,008
A001P DIRECTOR, INTERNAL AUDITING (MICHAEL R. SARTORIUS)		16,832		
G000 GRADUATE ASSISTANT		943		
C001 INTERNAL AUDITOR ASSOCIATE CSE (MEGAN NOTT)	12.0	42,456	12.0	47,743
TOTAL ADMINISTRATIVE		94,233		88,008
TOTAL CIVIL SERVICE		42,456		47,743
STUDENT HELP		660		
GRAD TOTAL		943		
PERSONNEL SERVICES TOTAL		138,292		135,751
CONTRACTUAL SERVICES		2,914		
TRAVEL		501		
COMMODITIES		50		
TELECOMMUNICATIONS		471		
OPERATING BUDGET				6,295
***** TOTAL DEPARTMENT		142,230		142,046

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

INSTITUTIONAL RESEARCH AND PLANNING

	TERM	EXPENDED FY20	TERM	1-50400 BUDGETED FY21
PERSONNEL SERVICES				
A001 DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING				
ANGELA J. BONIFAS	12.0	97,500	12.0	97,500
G000 RESEARCH ASSISTANT		5,024		5,024
C002 INSTITUTIONAL RESEARCH DATA COORDINATOR				
CSE ALICIA L. WESTER	12.0	46,452	12.0	46,452
TOTAL ADMINISTRATIVE		97,500		97,500
TOTAL CIVIL SERVICE		46,452		46,452
GRAD TOTAL		5,024		5,024
PERSONNEL SERVICES TOTAL		148,976		148,976
CONTRACTUAL SERVICES		1,643		
TRAVEL		161		
COMMODITIES		218		
EQUIPMENT		1,726		
TELECOMMUNICATIONS		917		
OPERATING BUDGET				9,788
***** TOTAL DEPARTMENT		153,642		158,764

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM

EXPENDED
FY20

1-50650
BUDGETED
FY21

PERSONNEL SERVICES

M000 MISCELLANEOUS FACULTY

4,000

TOTAL FACULTY

4,000

EXTRA HELP AND OVERTIME

5,250

PERSONNEL SERVICES TOTAL

9,250

***** TOTAL DEPARTMENT

9,250

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WESTERN NEWS

	EXPENDED FY20	1-73900 BUDGETED FY21
CONTRACTUAL SERVICES	35,977	
COMMODITIES	51,356	
OPERATING BUDGET		91,000
***** TOTAL DEPARTMENT	87,334	91,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ALUMNI

	TERM	EXPENDED FY20	TERM	1-75800 BUDGETED FY21
PERSONNEL SERVICES				
A001 DIRECTOR, ALUMNI PROGRAMS				
AMY E. SPELMAN	12.0	90,864	12.0	90,864
G000 GRADUATE ASSISTANT		1,256		
C001 OFFICE MANAGER				
NEG CARRIE A. LOWDERMAN	9.0	21,684	9.0	22,566
C002 PROGRAM DIRECTOR				
CSE CARRIE A. VAN VLEET	12.0	43,608	12.0	43,608
C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
(Vacant)			12.0	35,736
NEG AMY E. RANDALL	2.7	8,257		
TOTAL ADMINISTRATIVE		90,864		90,864
TOTAL CIVIL SERVICE		73,549		101,910
STUDENT HELP				2,500
GRAD TOTAL		1,256		
PERSONNEL SERVICES TOTAL		165,669		195,274
CONTRACTUAL SERVICES		4,000		
OPERATING BUDGET				4,000
***** TOTAL DEPARTMENT		169,669		199,274

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

GOVERNMENT RELATIONS

	TERM	EXPENDED FY20	TERM	1-76000 BUDGETED FY21
PERSONNEL SERVICES				
A001 ASSISTANT TO THE PRESIDENT				
JEANETTE M. MALAFA	12.0	105,588	12.0	105,588
TOTAL ADMINISTRATIVE		105,588		105,588
REIMBURSEMENT/AWARD		936		936
PERSONNEL SERVICES TOTAL		106,524		106,524
CONTRACTUAL SERVICES		2,300		
TRAVEL		1,139		
TELECOMMUNICATIONS				
OPERATING BUDGET				3,855
***** TOTAL DEPARTMENT		109,971		110,379

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2021

INTERCOLLEGIATE ATHLETICS

		TERM	EXPENDED FY20	TERM	1-76600 BUDGETED FY21
PERSONNEL SERVICES					
A001	DIRECTOR OF INTERCOLLEGIATE ATHLETICS DANIELLE E. SURPRENANT	12.0	123,996	12.0	123,996
A002	COORDINATOR, COMPLIANCE MARK M. IZQUIERDO (DWIGHT V. RUTLEDGE)	11.9	49,683	12.0	51,000
A004	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT HOLLY R. VAN VLYMEN	1.0	4,492		
A005	ACADEMIC ADVISOR LATRESE J. BARKER	1.0	3,582		
A008	ATHLETIC TRAINER PHILIP R. NICKOLS	1.0	3,333		
A009	ATHLETIC TRAINER CHAD CERULLO	1.0	4,584		
A010	DIRECTOR, STRENGTH AND CONDITIONING JONATHAN D. MINNIS	1.0	4,098		
A101	DIRECTOR, GOLF OPERATIONS LIA B. LUKKARINEN (426000)	12.0	56% 38,481	12.0	56% 39,480
F001	HEAD FOOTBALL COACH JARED ELLIOTT	11.0	155,837	12.0	170,004
F002	ASSISTANT FOOTBALL COACH JACQUES S. WASHINGTON (TYLER W. HOWLE)	3.8 6.9	15,962 40,300	12.0	50,004
F002P	ASSISTANT FOOTBALL COACH (TYLER W. HOWLE)		6,461		
F003	ASSISTANT FOOTBALL COACH ZACHARY S. GRANT (BRANDON K. BLACKMON)	5.2 6.1	15,393 28,139	12.0	35,004
F003P	ASSISTANT FOOTBALL COACH (BRANDON K. BLACKMON)		4,231		
F004	ASSISTANT FOOTBALL COACH DOUGLAS PATTERSON (DEION MELVIN)	4.2 6.5	19,605 30,336	12.0	55,008
F004P	ASSISTANT FOOTBALL COACH (DEION MELVIN)		4,954		
F005	ASSISTANT FOOTBALL COACH CAMDEN N. CLARK (THOMAS W. ANTHONY)	4.1 5.4	27,934 31,862	12.0	81,000
F005P	ASSISTANT FOOTBALL COACH (THOMAS W. ANTHONY)		4,308		
F006	ASSISTANT FOOTBALL COACH DYRELL D. ROBERTS	12.0	39,996	12.0	39,996
F007	ASSISTANT FOOTBALL COACH JOHN P. HANELINE	12.0	50,004	12.0	50,004
F008	ASSISTANT FOOTBALL COACH DAVID C. ROCCO	12.0	60,008	12.0	70,008
F009	ASSISTANT FOOTBALL COACH PATRICK B. SHEPARD	12.0	55,008	12.0	55,008
F010	ASSISTANT FOOTBALL COACH JOHN P. BOUDREAUX	12.0	46,251	12.0	55,008
F011	HEAD MEN'S AND WOMEN'S TRACK AND FIELD/CROSS COUNTRY COACH DIANE C. WHOLEY	1.0	4,667		
F012	ASSISTANT HEAD MEN'S AND WOMEN'S TRACK AND FIELD/CROSS COUNTRY COACH BRANDON D. HAZOURI	1.0	3,125		
F013	HEAD WOMEN'S TENNIS COACH SHAWN T. HYDEN	1.0	3,334		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

INTERCOLLEGIATE ATHLETICS

	TERM	EXPENDED FY20	TERM	1-76600 BUDGETED FY21
PERSONNEL SERVICES				
F014 HEAD WOMEN'S SOCCER COACH JOSEE M. PRIMEAU	1.0	3,292		
F015 HEAD MEN'S SOCCER COACH ERIC P. JOHNSON	1.0	6,667		
F101 MEN'S HEAD BASKETBALL COACH ROBERT D. JETER III (WILLIAM E. WRIGHT)	2.0 9.0	33,334 99,378	12.0	200,004
F101P MEN'S HEAD BASKETBALL COACH (WILLIAM E. WRIGHT)		12,229		
F102 MEN'S ASSISTANT BASKETBALL COACH KYLE W. HEIKKINEN (JESTIN ANDERSON)	2.0 9.0	8,334 33,301	12.0	50,004
F102P MEN'S ASSISTANT BASKETBALL COACH (JESTIN ANDERSON)		4,515		
F103 MEN'S ASSISTANT BASKETBALL COACH NICHOLAS A. IRVIN (JOSHUA E. JONES)	1.5 9.0	6,667 33,301	12.0	50,004
F103P MEN'S ASSISTANT BASKETBALL COACH (JOSHUA E. JONES)		4,515		
F104 MEN'S ASSISTANT BASKETBALL COACH MICHAEL C. BOUDREAU (CHAD T. PECKA)	2.0 8.0	16,666 24,992	12.0	99,996
F104P MEN'S ASSISTANT BASKETBALL COACH (CHAD T. PECKA)		2,307		
F201 WOMEN'S HEAD BASKETBALL COACH JAMES D. GRAVINA	12.0	132,504	12.0	150,096
F202 WOMEN'S ASSISTANT BASKETBALL COACH DANIEL J. CHAPLA	12.0	60,000	12.0	76,812
F203 WOMEN'S ASSISTANT BASKETBALL COACH KENNEDY CATTENHEAD	11.9	40,623	12.0	43,728
F203P WOMEN'S ASSISTANT BASKETBALL COACH (SYDNEY CRAFTON)		3,759		
F204 WOMEN'S ASSISTANT BASKETBALL COACH ALEXANDRA TOVELLA	10.2	31,194	12.0	40,728
F301 HEAD VOLLEYBALL COACH BENJAMIN J. STAUPE	11.7	61,949	12.0	63,000
F302 ASSISTANT VOLLEYBALL COACH ELISA M. JORIS	12.0	34,860	12.0	34,860
F401 HEAD SOFTBALL COACH ALISA H. GOLER (ELIZABETH G. GOLITKO)	1.6	7,051	12.0	53,844
F401P HEAD SOFTBALL COACH (ELIZABETH G. GOLITKO)		4,038		
F402 ASSISTANT SOFTBALL COACH COLLIN M. HOPKINS			12.0	30,000
F501 HEAD BASEBALL COACH ANDREW M. PASCOE (RYAN BROWNLEE)	9.3 2.0	42,042 9,474	12.0	53,844
F501P HEAD BASEBALL COACH (RYAN BROWNLEE)		5,246		
M000 MISCELLANEOUS FACULTY		12,565		6,000
TOTAL ADMINISTRATIVE		232,249		214,476
TOTAL FACULTY		1,382,517		1,613,964
EXTRA HELP AND OVERTIME		10,986		
RESERVE				(339,456)
PERSONNEL SERVICES TOTAL		1,625,752		1,488,984
***** TOTAL DEPARTMENT		1,625,752		1,488,984

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC OPERATIONS AND MAINTENANCE

	TERM	EXPENDED FY20	TERM	1-45600 BUDGETED FY21
PERSONNEL SERVICES				
C001 FACILITY OPERATIONS COORDINATOR				
CSE STEVEN M. WHAN	12.0	54,588	12.0	54,588
C003 BUILDING SERVICE WORKER				
EST MICHELLE L. PADILLA	12.0	47,518	12.0	47,354
C004P ASSISTANT DIRECTOR OF PHYSICAL PLANT				
CSE (WILLIAM E. BREWER)		22,044		
C005 BUILDING SERVICE WORKER				
EST TERRY T. MITCHELL	12.0	47,518	12.0	47,354
C006 BUILDING SERVICE WORKER				
EST MICHAEL T. BULLER	12.0	46,949	12.0	47,354
C007 FACILITY OPERATIONS SPECIALIST				
(FLOYD J. ACKERMAN)	12.0	43,666	12.0	43,500
C009 GROUNDS WORKER				
EST PENNY S. WICKERT	9.0	28,392	12.0	37,680
C009P GROUNDS WORKER				
EST (RALPH E. TURNER)		3,003		
TOTAL CIVIL SERVICE		293,678		277,830
EXTRA HELP AND OVERTIME		3,453		
STUDENT HELP		5,044		9,740
RESERVE				8,800
PERSONNEL SERVICES TOTAL		302,176		296,370
CONTRACTUAL SERVICES		95,299		
TRAVEL		154		
COMMODITIES		12,675		
EQUIPMENT		280		
TELECOMMUNICATIONS		4,020		
OPERATION OF AUTOMOTIVE EQUIPMENT		763		
OPERATING BUDGET				164,952
***** TOTAL DEPARTMENT		415,370		461,322

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC UTILITIES

	EXPENDED FY20	1-45650 BUDGETED FY21
CONTRACTUAL SERVICES	301,030	
OPERATING BUDGET		300,000
***** TOTAL DEPARTMENT	301,030	300,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

FACILITIES MANAGEMENT

	TERM	EXPENDED FY20	TERM	1-80000 BUDGETED FY21
PERSONNEL SERVICES				
A001 EXECUTIVE DIRECTOR OF FACILITIES MANAGEMENT				
TROY E. RHOADS	6.0	62,502	12.0	125,004
C001 ADMINISTRATIVE AIDE				
MELINDA A. MCFADDEN	5.0	14,707	12.0	35,874
C002U ASSISTANT DIRECTOR OF PHYSICAL PLANT				
CSE TROY E. RHOADS	6.0	58,098		
C004 OFFICE SUPPORT ASSOCIATE				
NEG PAM S. CLARK	12.0	22,637	12.0	23,726
C007 BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE JONATHAN A. MYERS	12.0	57,504	12.0	57,504
C009 ADMINISTRATIVE ASSISTANT				
CSE KRISTOFER R. TREPAC	12.0	46,848	12.0	46,848
C010 ROUTING DISPATCHER III				
CYNTHIA K. MCCLINTOCK	12.0	31,332	12.0	31,213
TOTAL ADMINISTRATIVE		62,502		125,004
TOTAL CIVIL SERVICE		231,125		195,165
EXTRA HELP AND OVERTIME		144		
REIMBURSEMENT/AWARD		160		
PERSONNEL SERVICES TOTAL		293,931		320,169
CONTRACTUAL SERVICES		14,784		
TRAVEL		138		
COMMODITIES		2,625		
EQUIPMENT		139		
TELECOMMUNICATIONS		4,988		
OPERATION OF AUTOMOTIVE EQUIPMENT		640		
OPERATING BUDGET				50,400
***** TOTAL DEPARTMENT		317,248		370,569

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

BUILDING SERVICES

		TERM	EXPENDED FY20	TERM	1-80100 BUDGETED FY21
PERSONNEL SERVICES					
C001	BUILDING SERVICE FOREMAN				
	EST ELIZABETH J. SEALS	11.2	51,937	12.0	54,558
C002	ASST SUPT OF BLDG SERVICES				
	CSE VICKIE L. TAIT	12.0	65,148	12.0	65,148
C003	BUILDING SERVICE SUPERVISOR				
	EST TAMERA K. KLINEDINST	12.0	60,231	12.0	60,014
C004	BUILDING SERVICE WORKER				
	NEG ALAN R. ANDREWS	4.2	15,891	12.0	45,090
	NEG (KELLY L. STUREK)	1.7	6,391		
	NEG CHARLES W. EDDINGTON	4.7	17,791		
	NEG NATHAN G. KAPRAUN	1.2	5,182		
C005	BUILDING SERVICE WORKER				
	NEG CHRISTOPHER J. BELL	4.2	15,297	12.0	45,090
	NEG PETE F. ALBANESE	1.7	6,391		
	NEG BRIAN BRIGGS	4.7	17,791		
	NEG SHEILA L. KUCK	1.2	5,182		
C006	BUILDING SERVICE WORKER				
	NEG JENNIFER L. KLINEDINST			12.0	45,090
	NEG (GERALD K. MOORE)	1.7	6,391		
	NEG CAMERON R. NAUMAN	3.7	14,163		
	NEG JOE A. MARTIN	0.2	864		
	NEG DANIEL E. BARTLETT	0.2	691		
	NEG JESSICA D. HAMMOND	4.7	17,170		
	NEG JAMES J. GALLAGHER	1.2	4,923		
C006P	BUILDING SERVICE WORKER				
	NEG (PHYLLIS J. LONGCOR)		14		
C007	BUILDING SERVICE WORKER				
	NEG MONTE R. MCCARTY	4.2	15,891	12.0	45,090
	NEG WILLIAM R. ROBINSON	1.7	6,391		
	NEG ROBERT W. RITTENHOUSE	4.7	17,791		
	NEG WENDELL E. ICENOGLE	1.2	5,182		
C008	BUILDING SERVICE WORKER				
	NEG MICHAEL P. WILMOT	3.7	14,163	12.0	45,090
	NEG GARY L. SELLS	1.7	6,391		
	NEG JENNIFER L. KLINEDINST	0.4	1,728		
	NEG (EDWIN D. HEAP)	0.5	2,073		
C009	BUILDING SERVICE WORKER				
	NEG ZULMA H. DAVID			12.0	45,090
	NEG NATHAN G. KAPRAUN	1.7	6,391		
	NEG KAREN S. LAMM	4.0	15,027		
	NEG RICHARD C. LAMBERT	0.2	864		
	NEG CAMERON R. NAUMAN	4.7	17,791		
	NEG STEPHANIE D. MAST	0.5	2,911		
C010	BUILDING SERVICE WORKER				
	NEG KAREN S. LAMM	0.2	864	12.0	45,090
	NEG SHELLY M. CUNNINGHAM	1.7	6,391		
	NEG ZULMA H. DAVID	4.0	15,027		
	NEG MONTE R. MCCARTY	4.7	17,791		
	NEG GARY L. SELLS	1.2	5,182		
C011	BUILDING SERVICE WORKER				
	NEG MELANIE D. BROOKS			12.0	45,090
	NEG WENDELL E. ICENOGLE	1.7	6,391		
	NEG (GERALD K. MOORE)	4.0	15,027		
	NEG ZULMA H. DAVID	0.2	864		
	NEG TINA L. MARTIN	4.7	17,791		
	NEG BRIAN R. MCCOMBS	1.2	5,182		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

BUILDING SERVICES

		TERM	EXPENDED FY20	TERM	1-80100 BUDGETED FY21
PERSONNEL SERVICES					
C012	BUILDING SERVICE WORKER				
	NEG BRADLEY A. BAXTER	4.0	15,027	12.0	45,090
	NEG MICHAEL D. RUSHER	1.7	6,391		
	NEG RICHARD D. ALTERESCU	0.2	864		
	NEG BRIAN S. DUNCAN	4.7	17,791		
	NEG (KELLY L. STUREK)	1.2	5,182		
C013	BUILDING SERVICE WORKER				
	NEG BYRON K. ODEN	4.0	15,027	12.0	45,090
	NEG ALAN R. ANDREWS	1.7	6,391		
	NEG (GERALD K. MOORE)	6.2	23,836		
C014	BUILDING SERVICE WORKER				
	NEG ERIC E. RAYMOND	3.7	14,163	12.0	45,090
	NEG CHARLES W. EDDINGTON	1.7	6,391		
	NEG STEPHANIE D. MAST	0.2	864		
	NEG JAN T. YOUNG	0.2	864		
	NEG RICHARD D. ALTERESCU	6.0	22,972		
C015	BUILDING SERVICE WORKER				
	NEG CAMERON R. NAUMAN			12.0	45,090
	NEG (TERRI L. BROWN)	1.7	6,391		
	NEG BRIAN S. DUNCAN	3.7	14,163		
	NEG WILLIAM R. ROBINSON	0.2	864		
	NEG BRADLEY A. BAXTER	0.2	864		
	NEG RICHARD C. LAMBERT	6.0	22,972		
C016	BUILDING SERVICE WORKER				
	NEG MICHAEL D. RUSHER	10.0	37,999	12.0	45,090
	NEG BYRON K. ODEN	1.7	6,391		
	NEG JOE A. MARTIN	0.2	864		
C017	BUILDING SERVICE WORKER				
	NEG JESSICA D. HAMMOND	3.7	14,163	12.0	45,090
	NEG ARLEN L. BRITTON	1.7	6,391		
	NEG DANIEL D. RATHJEN	0.2	864		
	NEG MARLA M. MILLER	0.2	864		
	NEG ALAN R. ANDREWS	6.0	22,972		
C018	BUILDING SERVICE WORKER				
	NEG ARLEN L. BRITTON	4.0	15,027	12.0	45,090
	NEG CYNTHIA L. BRITTON	1.7	6,391		
	NEG CHARLES R. SLATER	0.2	691		
	NEG ERIC E. RAYMOND	6.0	22,972		
C019	BUILDING SERVICE WORKER				
	NEG CYNTHIA L. BRITTON	4.0	15,027	12.0	45,090
	NEG STEPHANIE D. MAST	1.7	6,391		
	NEG MICHAEL D. RUSHER	0.2	864		
	NEG BYRON K. ODEN	6.0	22,972		
C020	BUILDING SERVICE WORKER				
	NEG RICHARD D. ALTERESCU	4.0	15,027	12.0	45,090
	NEG ROGER A. ZELLERS	7.7	29,352		
	NEG DANIEL D. RATHJEN	0.2	864		
C021	BUILDING SERVICE WORKER				
	NEG RICHARD C. LAMBERT	0.2	864	12.0	45,090
	NEG (DANIEL M. ANDERSON)	7.7	29,363		
	NEG TERRY A. MINGUS	3.7	14,163		
	NEG RONALD E. WETZEL	0.2	864		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

BUILDING SERVICES

					TERM	EXPENDED FY20	TERM	1-80100 BUDGETED FY21
PERSONNEL SERVICES								
C022	BUILDING SERVICE WORKER							
	NEG	LEE A. SMITH			4.0	14,997	12.0	45,090
	NEG	BRENT D. BENTZINGER			1.7	6,391		
	NEG	ARLEN L. BRITTON			0.2	864		
	NEG	DANIEL D. SHIPMAN			4.7	17,791		
	NEG	TWILA D. CARR			1.2	5,182		
C023	BUILDING SERVICE WORKER							
	NEG	JAMES J. GALLAGHER			1.7	6,391	12.0	45,090
	NEG	CHRISTOPHER J. BELL			1.7	6,370		
	NEG	RONALD E. WETZEL			0.2	864		
C023	BUILDING SERVICE WORKER							
	NEG	CYNTHIA L. BRITTON			0.2	864		
	NEG	(JAMES W. BUFFALO JR)			5.5	20,727		
C023L	BUILDING SERVICE WORKER							
	NEG	(DANA L. EIFERT)			0.5	75% 853		
C023P	BUILDING SERVICE WORKER							
	NEG	(JAMES W. BUFFALO JR)				318		
C024	BUILDING SERVICE WORKER							
	NEG	GINGER R. JOHNSON					12.0	45,090
	NEG	BRIAN BRIGGS			1.7	6,391		
	NEG	TINA L. MARTIN			3.7	14,163		
	NEG	DANIEL D. SHIPMAN			0.5	864		
	NEG	LEE A. SMITH			0.2	864		
	NEG	(SUE A. FORMAN)			4.7	18,154		
	NEG	(RONALD E. FOSTER)			1.2	5,264		
C025	BUILDING SERVICE WORKER							
	NEG	JUSTIN M. KEIME					12.0	45,090
	NEG	ZULMA H. DAVID			1.7	6,391		
	NEG	GINGER R. JOHNSON			3.5	14,163		
	NEG	JAY D. CREMER			0.2	864		
	NEG	WILLIAM R. ROBINSON			0.2	864		
	NEG	BRIAN R. MCCOMBS			0.5	1,727		
	NEG	(DALE R. ADAMS)			2.0	7,254		
	NEG	TERRY A. MINGUS			1.2	5,182		
C025P	BUILDING SERVICE WORKER							
	NEG	(DALE R. ADAMS)				356		
C026	BUILDING SERVICE WORKER							
	NEG	BRIAN BRIGGS			4.0	15,027	12.0	45,090
	NEG	RICHARD D. ALTERESCU			1.7	6,391		
	NEG	JAY D. CREMER			0.2	691		
	NEG	CHRISTOPHER J. BELL			6.0	22,208		
C027	BUILDING SERVICE WORKER							
	NEG	MICHAEL WORTHINGTON					9.0	21,858
C028P	BUILDING SERVICE WORKER							
	NEG	(RONDA K. WILMOT)				100		
C029	BUILDING SERVICE WORKER							
	NEG	CHARLES W. EDDINGTON					12.0	45,090
	NEG	KAREN S. LAMM			1.7	6,391		
	NEG	RYAN S. WETZEL			1.7	4,650		
	NEG	DAVID W. LESTER			0.2	864		
	NEG	SHEILA L. KUCK			0.2	691		
	NEG	ZULMA H. DAVID			6.0	22,972		
C030	BUILDING SERVICE WORKER							
	NEG	ROGER A. ZELLERS			4.0	15,027	12.0	45,090
	NEG	BRADLEY A. BAXTER			1.7	6,391		
	NEG	MICHAEL P. WILMOT			0.2	864		
	NEG	GINGER R. JOHNSON			4.7	17,170		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

BUILDING SERVICES

		TERM	EXPENDED FY20	TERM	1-80100 BUDGETED FY21
	PERSONNEL SERVICES				
C030	BUILDING SERVICE WORKER				
	NEG KELLY A. MCPEAK	1.2	4,923		
C030P	BUILDING SERVICE WORKER				
	NEG (ALLEN L. KEPPLER)		8,606		
C033	BUILDING SERVICE WORKER				
	NEG KENNETH G. DEAN			12.0	45,090
	NEG MICHAEL P. WILMOT	1.7	6,391		
	NEG (DANIEL M. ANDERSON)	4.0	15,027		
	NEG JAMES L. CARR	0.2	691		
	NEG LEE A. SMITH	6.0	22,972		
C035	BUILDING SERVICE WORKER				
	NEG BRENT D. BENTZINGER			12.0	45,090
	NEG BRIAN R. MCCOMBS	1.7	6,391		
	NEG DAWN L. BARTELS	3.7	14,163		
	NEG JAN T. YOUNG	0.2	864		
	NEG BRIAN BRIGGS	0.2	864		
	NEG KAREN S. LAMM	6.0	22,972		
C036	BUILDING SERVICE WORKER				
	NEG RODNEY J. BEAIRD			12.0	45,090
	NEG JASON M. BARTLETT	1.7	6,391		
	NEG BRENT D. BENTZINGER	4.0	15,200		
	NEG BYRON K. ODEN	0.2	864		
	NEG DAWN L. BARTELS	4.7	17,768		
	NEG PETE F. ALBANESE	1.2	5,182		
C037	BUILDING SERVICE WORKER				
	NEG ROBERT W. RITTENHOUSE	4.0	15,027	12.0	45,090
	NEG ERIC E. RAYMOND	1.7	6,391		
	NEG ROGER A. ZELLERS	0.2	864		
	NEG BRENT D. BENTZINGER	6.0	22,972		
C040	BUILDING SERVICE WORKER				
	(Vacant)			12.0	45,090
	NEG (DANIEL M. ANDERSON)	0.2	864		
	NEG MICHAEL P. WILMOT	6.0	22,972		
C042	BUILDING SERVICE WORKER				
	(Vacant)			12.0	45,090
	NEG (SUE A. FORMAN)	0.2	881		
	NEG ARLEN L. BRITTON	6.0	22,972		
C043	BUILDING SERVICE WORKER				
	(Vacant)			12.0	45,090
	NEG BRENT D. BENTZINGER	0.2	691		
	NEG CYNTHIA L. BRITTON	6.0	22,972		
C044	BUILDING SERVICE WORKER				
	(Vacant)			12.0	45,090
	NEG ROBERT W. RITTENHOUSE	0.2	864		
	NEG BRADLEY A. BAXTER	6.0	22,972		
C045	BUILDING SERVICE WORKER				
	NEG JUSTIN M. KEIME	4.7	17,163		
	NEG MICHAEL L. EVANS	1.2	4,923		
C082	BUILDING SERVICE FOREMAN				
	EST ROBERT E. GIPSON	12.0	54,546	12.0	54,558

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

BUILDING SERVICES

	TERM	EXPENDED FY20	TERM	1-80100 BUDGETED FY21
PERSONNEL SERVICES				
TOTAL CIVIL SERVICE		1,616,788		1,744,106
EXTRA HELP AND OVERTIME		26,115		
STUDENT HELP		28,193		44,916
RESERVE				40,000
PERSONNEL SERVICES TOTAL		1,671,096		1,829,022
CONTRACTUAL SERVICES		119,192		
COMMODITIES		62,214		
EQUIPMENT		55,216		
TELECOMMUNICATIONS		140		
OPERATION OF AUTOMOTIVE EQUIPMENT		4,902		
OPERATING BUDGET				180,360
***** TOTAL DEPARTMENT		1,912,763		2,009,382

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

BUILDING MAINTENANCE

	TERM	EXPENDED FY20	TERM	1-80200 BUDGETED FY21
PERSONNEL SERVICES				
C001 CARPENTER				
PR BRAD M. BURT	12.0	65,999	12.0	66,794
C002 CARPENTER				
PR M C. CORDELL	12.0	65,999	12.0	66,796
C003 CARPENTER				
PR GEORGE R. COUTRE	12.0	ON LEAVE	12.0	ON LEAVE
C003L CARPENTER				
PR BRADLEY A. UTTER	12.0	65,883	12.0	66,800
C004 CARPENTER				
PR DAVID R. HAINLINE	12.0	65,999	12.0	66,794
C006 BUILDING HEAT/FROST INSULATOR				
PR JAMES E. LAVIN	12.0	61,829	12.0	63,265
C009 CARPENTER FOREMAN				
EST RICHARD A. UTTER	12.0	72,601	12.0	73,469
C011 ASSISTANT SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE ANDREW B. DANIELS	2.8	18,034	12.0	76,788
C011U SUPERVISOR OF BUILDING CRAFTSMEN				
CSE ANDREW B. DANIELS	8.4	40,913		
C012 ELECTRICIAN				
PR SAMUEL F. MARLOW JR	12.0	65,490	12.0	66,604
C014 BRICKMASON				
PR JERRY J. VAWTER	9.0	45,224	9.0	46,831
C016 PAINTER				
PR LARRY L. LITCHFIELD	12.0	73,094	12.0	73,724
C018 ELECTRICIAN SUB-FOREMAN				
EST RICHARD J. LEENERTS	11.7	70,676	12.0	73,266
TOTAL CIVIL SERVICE		711,742		741,131
EXTRA HELP AND OVERTIME		17,991		
RESERVE				34,000
PERSONNEL SERVICES TOTAL		729,733		775,131
CONTRACTUAL SERVICES		274,880		
COMMODITIES		16,801		
EQUIPMENT		3,095		
TELECOMMUNICATIONS		2,970		
OPERATION OF AUTOMOTIVE EQUIPMENT		12,007		
PERMANENT IMPROVEMENTS		1,341		
OPERATING BUDGET				303,057
***** TOTAL DEPARTMENT		1,040,827		1,078,188

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

BUILDING MECHANICAL MAINTENANCE

	TERM	EXPENDED FY20	TERM	1-80300 BUDGETED FY21
PERSONNEL SERVICES				
C001 PLUMBER				
PR CHAD M. HINDERLITER			12.0	70,901
PR (JEFFREY T. MAHR)	12.0	ON LEAVE		
C001L PLUMBER				
PR CHAD M. HINDERLITER	10.2	60,306		
C003 ASST CHIEF BLDG OPR ENGINEER				
NEG BRAD A. PAYNE	12.0	80,952	12.0	80,649
C004 SUPERINTENDENT OF BUILDING MAINTENANCE				
CSE RAFE M. BREEDLOVE	12.0	88,704	12.0	88,704
C005P STEAM AND POWER PLANT III				
NEG (DALE L. ANDERSON)		1,076		
C008 PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC				
PR JAMES R. FORD	11.0	70,750	12.0	77,529
C009 TEMPERATURE CONTROL MECHANIC				
PR RICHARD S. SCHISLER	12.0	77,807	12.0	77,529
C010 PIPEFITTER				
PR BRIAN J. COLSTON	12.0	73,763	12.0	77,517
C012 PIPEFITTER				
PR OWEN J. FINCH	0.5	ON LEAVE		
C013 BUILDING OPERATING ENGINEER				
NEG GARY L. CAMPBELL	12.0	77,206	12.0	76,916
C016 WATER STATION OPERATOR				
NEG CLINTON M. HILL	12.0	77,206	12.0	76,916
C017 PIPEFITTER				
PR AARON R. SMITH	12.0	77,807	12.0	77,529
C020 STEAM AND POWER PLANT III				
NEG TODD A. KNOX	12.0	76,911	12.0	76,916
TOTAL CIVIL SERVICE		762,488		781,106
EXTRA HELP AND OVERTIME		44,823		
RESERVE				52,500
PERSONNEL SERVICES TOTAL		807,312		833,606
CONTRACTUAL SERVICES		291,780		
TRAVEL		432		
COMMODITIES		9,384		
EQUIPMENT		3,932		
TELECOMMUNICATIONS		515		
OPERATION OF AUTOMOTIVE EQUIPMENT		12,642		
OPERATING BUDGET				336,240
***** TOTAL DEPARTMENT		1,125,999		1,169,846

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

PERMANENT IMPROVEMENTS

	EXPENDED FY20	1-80400 BUDGETED FY21
CONTRACTUAL SERVICES	264,124	
PERMANENT IMPROVEMENTS	13,875	
OPERATING BUDGET		440,000
***** TOTAL DEPARTMENT	277,999	440,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

FACILITIES PLANNING & CONSTRUCTION

	TERM	EXPENDED FY20	TERM	1-80500 BUDGETED FY21
PERSONNEL SERVICES				
C001 ENGINEER				
CSE CURTIS J. SAMSON	11.9	59,535	12.0	59,784
C003 DEPUTY DIRECTOR				
CSE TED RENNER	12.0	74,232	12.0	74,232
C010 CONSTRUCTION PROJECT COORDINATOR I				
CSE DEREK G. WILLEY			12.0	46,860
TOTAL CIVIL SERVICE		133,767		180,876
PERSONNEL SERVICES TOTAL		133,767		180,876
CONTRACTUAL SERVICES		17,613		
COMMODITIES		289		
EQUIPMENT		169		
TELECOMMUNICATIONS		188		
OPERATION OF AUTOMOTIVE EQUIPMENT		474		
OPERATING BUDGET				35,400
***** TOTAL DEPARTMENT		152,503		216,276

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS

	EXPENDED FY20	1-80550 BUDGETED FY21
CONTRACTUAL SERVICES	2,529	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	2,529	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

LANDSCAPE MAINTENANCE

		TERM	EXPENDED FY20	TERM	1-80600 BUDGETED FY21
	PERSONNEL SERVICES				
C001	SUPERINTENDENT OF GROUNDS				
	CSE TARA S. HEATH	12.0	55,224	12.0	55,224
C002	ASSISTANT SUPERINTENDENT OF GROUNDS				
	CSE ROBERT E. REED	12.0	46,128	12.0	46,128
C003	GROUNDS GARDENER				
	NEG MATTHEW D. FLYNN			10.0	30,463
	NEG FRANKLIN L. HOYT	3.5	10,586		
C004	GROUNDS WORKER				
	NEG TYLER J. CUMMINGS			10.0	35,885
C005	GROUNDS EQUIPMENT MECHANIC				
	NEG JOHN B. EMORY	12.0	38,671	12.0	38,524
C006	GROUNDS WORKER				
	NEG JACOB W. VAN DYKE	12.0	36,018	12.0	35,885
C007	GROUNDS WORKER				
	NEG COREY J. STENGER			10.0	35,885
C011	ATHLETIC TURF SPECIALIST				
	NEG RICHARD E. GRAY	7.2	26,046		
C015	GROUNDS GARDENER				
	NEG GERILEE K. VAIL	7.2	24,084		
C016	GROUNDS WORKER				
	NEG SHERRI L. SCHAIDLE	12.0	36,018	12.0	35,885
C018	GROUNDS GARDENER				
	NEG DUSTIN R. SMITH	12.0	36,962	12.0	36,825
	TOTAL CIVIL SERVICE		309,737		350,704
	EXTRA HELP AND OVERTIME		4,779		
	RESERVE				17,000
	PERSONNEL SERVICES TOTAL		314,517		367,704
	CONTRACTUAL SERVICES		63,021		
	COMMODITIES		24,604		
	EQUIPMENT		7,146		
	TELECOMMUNICATIONS		66		
	OPERATION OF AUTOMOTIVE EQUIPMENT		26,559		
	OPERATING BUDGET				136,980
	***** TOTAL DEPARTMENT		435,916		504,684

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

UTILITIES PURCHASED

	EXPENDED FY20	1-80700 BUDGETED FY21
CONTRACTUAL SERVICES	2,458,763	
COMMODITIES	13,070	
OPERATING BUDGET		3,500,000
***** TOTAL DEPARTMENT	2,471,835	3,500,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

HEATING PLANT

	TERM	EXPENDED FY20	TERM	1-80800 BUDGETED FY21
PERSONNEL SERVICES				
C006 STEAM AND POWER PLANT I				
NEG RAYMOND A. DODDS	12.0	58,475	12.0	59,160
C011 STEAM AND POWER PLANT V				
NEG MARK G. ANSELMANT	12.0	89,388	12.0	89,058
C901 STEAM AND POWER PLANT I				
NEG JOHN D. WEAVER			4.0	
TOTAL CIVIL SERVICE		147,863		148,218
EXTRA HELP AND OVERTIME		38,244		
RESERVE				36,500
PERSONNEL SERVICES TOTAL		186,107		184,718
CONTRACTUAL SERVICES		107,006		
COMMODITIES		7,043		
EQUIPMENT		5,516		
TELECOMMUNICATIONS		393		
OPERATING BUDGET				239,194
***** TOTAL DEPARTMENT		306,068		423,912

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

FACILITIES MANAGEMENT STORES

	TERM	EXPENDED FY20	TERM	1-80900 BUDGETED FY21
PERSONNEL SERVICES				
C002 CENTRAL STORES MANAGER II				
CSE NANCY K. SPROUT	12.0	47,699	12.0	57,660
C003 STOREKEEPER II				
LINDA J. WINDSOR	12.0	32,977	12.0	32,851
TOTAL CIVIL SERVICE		80,676		90,511
EXTRA HELP AND OVERTIME		45		
STUDENT HELP		994		14,000
PERSONNEL SERVICES TOTAL		81,715		104,511
CONTRACTUAL SERVICES		10		
COMMODITIES		1,043		
TELECOMMUNICATIONS		244		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,661		
OPERATING BUDGET				6,300
***** TOTAL DEPARTMENT		84,674		110,811

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

FIRE PROTECTION

EXPENDED
FY20

1-81000
BUDGETED
FY21

CONTRACTUAL SERVICES

125,000

OPERATING BUDGET

125,000

***** TOTAL DEPARTMENT

125,000

125,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY

	EXPENDED FY20	1-81150 BUDGETED FY21
CONTRACTUAL SERVICES	44,649	
COMMODITIES	80	
EQUIPMENT	166	
OPERATING BUDGET		31,000
***** TOTAL DEPARTMENT	44,897	31,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

PROVOST & ACADEMIC VICE PRESIDENT

	TERM	EXPENDED FY20	TERM	1-11500 BUDGETED FY21
PERSONNEL SERVICES				
A001 PROVOST AND ACADEMIC VICE PRESIDENT (Vacant)			12.0	200,004
A001A PROVOST AND ACADEMIC VICE PRESIDENT WILLIAM T. CLOW	12.0	189,000		
A002Q ASSISTANT VICE PRESIDENT, QC ACADEMIC AFFAIRS KRISTI S. MINDRUP	FROM 145210 A001		12.0	123,588
A003 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS RUSSELL E. MORGAN	12.0	150,000	12.0	150,000
A005 ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS MARK A. MOSSMAN	9.0	110,574	12.0	147,432
A005A ASSOCIATE PROVOST & ASSOCIATE VP, ACADEMIC AFFAIRS MARK A. MOSSMAN	3.0	36,408		
C001 ADMINISTRATIVE AIDE BRENDA L. MCCONNELL	12.0	41,766	12.0	41,607
C002 ACADEMIC CONTRACT SPECIALIST CSE DANA L. VANBEBBER	12.0	36,624	MOVED TO 152400 C003	
C002Q SPACE ADMINISTRATOR I ALISON K. SHOOK	FROM 145210 C001		12.0	32,898
C003 ADMINISTRATIVE ASSISTANT CSE LINDA K. PROSISE	12.0	46,848	12.0	46,848
C004 ACADEMIC CONTRACT SPECIALIST CSE REBECCA L. EBEL	12.0	42,456	MOVED TO 152400 C002	
C004Q OFFICE SUPPORT SPECIALIST LESLIE A. MOSE	FROM 145210 C003		12.0	35,476
C005 OFFICE MANAGER NEG AMELIA D. HODGES	12.0	38,744	12.0	39,772
C007 HUMAN RESOURCE ASSOCIATE CSE (AMY D. CHAMBERS)	12.0	72,000	MOVED TO 152400 C001	
TOTAL ADMINISTRATIVE		485,982		621,024
TOTAL CIVIL SERVICE		278,438		196,601
EXTRA HELP AND OVERTIME		1,714		
STUDENT HELP		7,000		41,080
PERSONNEL SERVICES TOTAL		773,134		858,705
CONTRACTUAL SERVICES		3,540		
TRAVEL		884		
COMMODITIES		2,191		
EQUIPMENT		229		
TELECOMMUNICATIONS		2,245		
OPERATING BUDGET				9,000
***** TOTAL DEPARTMENT		782,226		867,705

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

DEAN, COLLEGE OF ARTS AND SCIENCES

	TERM	EXPENDED FY20	TERM		1-14000 BUDGETED FY21
PERSONNEL SERVICES					
A001 DEAN, COLLEGE OF ARTS & SCIENCES SUSAN MARTINELLI	12.0	163,944	12.0		163,944
A002 ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES JAMES A. SCHMIDT	12.0	124,992	12.0		124,992
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT JENNIFER L. SANDRIK-RUBIO	FROM 114010 A001		12.0		60,516
A004 ACADEMIC ADVISOR THEODORE SCHULTZ	FROM 114010 A002		12.0		62,316
A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT ELLEN J. POULTER	FROM 114010 A003		12.0		65,160
A006Q ACADEMIC ADVISOR KENNETH W. WHEELER II	FROM 145200 A004		12.0		58,716
A007Q ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES JAMES A. RABCHUK	FROM 146000 A001		10.0		122,560
A007B ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES JAMES A. RABCHUK	FROM 146000 A001B		2.0	50%	12,256
M000 MISCELLANEOUS FACULTY					5,050
C004 BUSINESS ADMINISTRATIVE ASSOCIATE CSE DAWN M. EBBERT	12.0	41,334	12.0		40,416
C005 OFFICE MANAGER NEG GAIL D. AULT	3.7	11,422	12.0		37,530
NEG (SHARON E. KNIGHT)	8.0	26,985			
C005P OFFICE MANAGER (SHARON E. KNIGHT)		4,875			
TOTAL ADMINISTRATIVE		288,936			670,460
TOTAL FACULTY					5,050
TOTAL CIVIL SERVICE		84,617			77,946
STUDENT HELP					14,129
REIMBURSEMENT/AWARD					350
PERSONNEL SERVICES TOTAL		373,553			767,935
CONTRACTUAL SERVICES		3,572			
TRAVEL		503			
COMMODITIES		3,427			
EQUIPMENT		445			
TELECOMMUNICATIONS		3,927			
OPERATING BUDGET					17,383
***** TOTAL DEPARTMENT		385,430			785,318

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE

	TERM	EXPENDED FY20	TERM	1-14010 BUDGETED FY21
PERSONNEL SERVICES				
A001 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
JENNIFER L. SANDRIK-RUBIO	12.0	60,516	MOVED TO 114000 A003	
A002 ACADEMIC ADVISOR				
THEODORE SCHULTZ	5.0	25,965	MOVED TO 114000 A004	
A003 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT				
ELLEN J. POULTER	3.0	16,290	MOVED TO 114000 A005	
M000 MISCELLANEOUS FACULTY		4,356		
TOTAL ADMINISTRATIVE		102,771		
TOTAL FACULTY		4,356		
STUDENT HELP		7,399		
RESERVE				20,000
PERSONNEL SERVICES TOTAL		114,526		20,000
CONTRACTUAL SERVICES		19,780		
TRAVEL		536		
COMMODITIES		6,097		
EQUIPMENT		19,697		
TELECOMMUNICATIONS		263		
OPERATING BUDGET				122,292
***** TOTAL DEPARTMENT		160,902		142,292

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

LIBERAL ARTS AND SCIENCES

	TERM	EXPENDED FY20	TERM	1-21000 BUDGETED FY21
PERSONNEL SERVICES				
B001P CHAIRPERSON, LIBERAL ARTS AND SCIENCES (ALPHONSO SIMPSON JR)		24,062		
F001P ASSOCIATE PROFESSOR CB (SAFOURA A. BOUKARI)		5,969		
F002 PROFESSOR CB (AUDREY P. WATKINS)	0.5	ON LEAVE		
F004 PROFESSOR CB LORI BAKER-SPERRY	9.0	100,784	9.0	98,784
F005 PROFESSOR CB BETSY C. PERABO	9.0	90,476	9.0	87,876
F006 PROFESSOR CB SARAH HAYNES	9.0	90,936	9.0	90,936
F007 PROFESSOR CB AMY R. CARR	9.0	89,906	9.0	89,406
M000 MISCELLANEOUS FACULTY		4,227		
C001 OFFICE MANAGER NEG JENNIFER L. HAMLIN (126000)	12.0 50%	17,936	12.0 50%	15,135
TOTAL ADMINISTRATIVE		24,062		
TOTAL FACULTY		382,298		367,002
TOTAL CIVIL SERVICE		17,936		15,135
EXTRA HELP AND OVERTIME		220		
STUDENT HELP				361
SUMMER SESSION		13,719		
PERSONNEL SERVICES TOTAL		438,235		382,498
CONTRACTUAL SERVICES		1,254		
COMMODITIES		828		
TELECOMMUNICATIONS		695		
OPERATING BUDGET				8,038
***** TOTAL DEPARTMENT		441,013		390,536

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

BIOLOGICAL SCIENCES

		TERM	EXPENDED FY20	TERM	1-21200 BUDGETED FY21
PERSONNEL SERVICES					
A001	ACADEMIC ADVISOR (BETH M. LANE)	2.0	7,236		
A001P	ACADEMIC ADVISOR (BETH M. LANE)		768		
B001	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES RANESSA L. COOPER	10.0	103,500	10.0	103,500
B001B	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES RANESSA L. COOPER	2.0 50%	10,350	2.0 50%	10,350
F002	PROFESSOR CB SUE M. HUM-MUSSER	9.0	99,306	9.0	97,056
F003	SENIOR INSTRUCTOR (THOMAS V. VOGEL)	9.0	56,178		
F005	ASSOCIATE PROFESSOR CB (ANDREA PORRAS-ALFARO)	9.0	ON LEAVE	9.0	82,188
F006	ASSOCIATE PROFESSOR CB JEFFREY E. ENGEL	9.0	79,686	9.0	79,686
F008	SENIOR INSTRUCTOR CB MARIAN H. AANENSON	9.0	46,170	9.0	48,906
F010	ASSOCIATE INSTRUCTOR CB VICTORIA J. LIVINGSTON	9.0	44,820	9.0	44,820
F011	PROFESSOR CB (KENNETH W. MCCRAVY)	4.5	51,638		
F012	PROFESSOR CB SHAWN A. MEAGHER	9.0	95,553	9.0	99,801
F014	PROFESSOR CB SEAN E. JENKINS	9.0	93,636	9.0	93,636
F014B	PROFESSOR CB SEAN E. JENKINS	2.0	20,808	2.0	20,808
F015	PROFESSOR CB SCOTT M. HOLT	9.0	110,468	9.0	108,468
F020	ASSOCIATE PROFESSOR CB (SUSAN T. MEIERS)	9.0	81,671		
F022	ASSOCIATE PROFESSOR CB MESHACK AFITLHILE	9.0	73,008	9.0	73,008
F023	ASSOCIATE PROFESSOR CB CHRISTOPHER N. JACQUES	9.0	77,068	9.0	76,068
F024	PROFESSOR (Vacant)			9.0	115,884
	CB (LAURA M. BARDEN-GABBEI)	9.0	115,884		
F025	PROFESSOR CB RICHARD O. MUSSER	9.0	103,764	9.0	103,014
F026	PROFESSOR CB BRIAN D. PEER	9.0	102,717	9.0	102,717
M000	MISCELLANEOUS FACULTY		6,737		
G000	GRADUATE ASSISTANT		9,430		14,145
G000S	TEACHING SUPPORT ASSISTANT				4,710
G000T	TEACHING ASSISTANT		108,329		119,145
C001	STOREKEEPER III (LUANN POTTER)	12.0	31,018	12.0	30,900
C002	NURSERY WORKER (REBECCA R. FROSS)	12.0	28,901	12.0	28,791
C003	OFFICE MANAGER NEG APRIL S. HUSTON	9.2	22,254	12.0	29,929
	NEG KATHY M. MAYHUGH	0.7	2,290		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

BIOLOGICAL SCIENCES

	TERM	EXPENDED FY20	TERM	1-21200 BUDGETED FY21
PERSONNEL SERVICES				
TOTAL ADMINISTRATIVE		121,854		113,850
TOTAL FACULTY		1,259,112		1,146,060
TOTAL CIVIL SERVICE		84,463		89,620
EXTRA HELP AND OVERTIME		2,860		
STUDENT HELP		2,800		4,100
GRAD TOTAL		117,759		138,000
SUMMER SESSION		10,921		
PERSONNEL SERVICES TOTAL		1,599,769		1,491,630
CONTRACTUAL SERVICES		25,538		
TRAVEL		2,246		
COMMODITIES		7,912		
EQUIPMENT		1,498		
TELECOMMUNICATIONS		5,436		
OPERATION OF AUTOMOTIVE EQUIPMENT		41		
OPERATING BUDGET				52,661
***** TOTAL DEPARTMENT		1,642,443		1,544,291

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ENVIRONMENTAL SCIENCE

	TERM	EXPENDED FY20	TERM	1-21210 BUDGETED FY21
PERSONNEL SERVICES				
A001 DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES ROGER C. VIADERO JR	10.0	126,830	10.0	126,830
A001B DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES ROGER C. VIADERO JR	2.0 50%	12,683	2.0 50%	12,683
G000 RESEARCH ASSISTANT		42,000		42,000
C001 OFFICE MANAGER NEG DEBORAH H. LUTZ (122400)	9.2 25%	5,836	12.0 25%	7,736
TOTAL ADMINISTRATIVE		139,513		139,513
TOTAL CIVIL SERVICE		5,836		7,736
GRAD TOTAL		42,000		42,000
PERSONNEL SERVICES TOTAL		187,349		189,249
CONTRACTUAL SERVICES		6,383		
TRAVEL		758		
COMMODITIES		3,856		
TELECOMMUNICATIONS		374		
OPERATING BUDGET				18,899
***** TOTAL DEPARTMENT		198,722		208,148

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

KIBBE LIFE SCIENCE STATION

	TERM	EXPENDED FY20	TERM	1-21220 BUDGETED FY21
PERSONNEL SERVICES				
C001 PROGRAM COORDINATOR				
CSE NEIL D. GILLESPIE	9.7	47,551	12.0	58,524
TOTAL CIVIL SERVICE		47,551		58,524
STUDENT HELP		2,660		7,510
PERSONNEL SERVICES TOTAL		50,211		66,034
CONTRACTUAL SERVICES		4,681		
TRAVEL		1,120		
COMMODITIES		4,806		
EQUIPMENT		777		
TELECOMMUNICATIONS		2,253		
OPERATION OF AUTOMOTIVE EQUIPMENT		819		
OPERATING BUDGET				11,917
***** TOTAL DEPARTMENT		64,669		77,951

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

LABORATORY ANIMAL CARE

	TERM	EXPENDED FY20	TERM	1-21400 BUDGETED FY21
PERSONNEL SERVICES				
EXTRA HELP AND OVERTIME		1,340		4,038
PERSONNEL SERVICES TOTAL		1,340		4,038
CONTRACTUAL SERVICES		1,000		
COMMODITIES		189		
OPERATING BUDGET				5,340
***** TOTAL DEPARTMENT		2,529		9,378

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2021

MATHEMATICS

		TERM		EXPENDED FY20	TERM		1-21600 BUDGETED FY21
PERSONNEL SERVICES							
B001	CHAIRPERSON, DEPT OF MATHEMATICS VICTORIA BARAMIDZE				10.0		110,710
B001A	CHAIRPERSON, DEPT OF MATHEMATICS VICTORIA BARAMIDZE	10.0		98,060			
B001B	CHAIRPERSON, DEPT OF MATHEMATICS VICTORIA BARAMIDZE	2.0	50%	9,806	2.0	50%	11,071
F001	PROFESSOR CB FERIDUN TASDAN	9.0		92,070	9.0		92,070
F002	PROFESSOR CB FEDOR ANDREEV	9.0		94,311	9.0		94,311
F003	ASSOCIATE PROFESSOR CB LIA PETRACOVICI	9.0		78,057	9.0		78,057
F004	ASSOCIATE INSTRUCTOR CB ANGELA D. KLINE	9.0		45,942	9.0		44,820
F005	ASSOCIATE PROFESSOR CB (JANA MARIKOVA)	9.0	50%	35,739	9.0		71,478
F006Q	ASSISTANT PROFESSOR CB SUSAN C. BROOKS	FROM 146000 F011			9.0		56,700
F007	PROFESSOR CB RUMEN D. DIMITROV	9.0		87,876	9.0		87,876
F009	ASSOCIATE PROFESSOR CB BORIS PETRACOVICI	9.0		79,587	9.0		79,587
F011	PROFESSOR CB CLIFTON F. EALY	4.5		43,173	9.0		86,346
F012	ASSOCIATE PROFESSOR CB SEYFI TURKELLI	9.0		71,978	9.0		71,478
F014	PROFESSOR CB AMY J. EKANAYAKE	9.0		71,478	9.0		86,346
F015	PROFESSOR CB DINESH B. EKANAYAKE	9.0		74,538	9.0		89,406
F017	ASSOCIATE PROFESSOR CB JOHN A. CHISHOLM	9.0		81,540	9.0		81,540
F018	ASSOCIATE PROFESSOR CB ROBERT R. MANN	9.0		85,939	9.0		84,339
F019	PROFESSOR CB SAMSON A. ADELEKE	9.0		106,497	9.0		106,497
F020	ASSOCIATE PROFESSOR CB DOUGLAS LAFOUNTAIN	9.0		73,008	9.0		73,008
F021	ASSOCIATE PROFESSOR CB MEI YANG	9.0		78,381	9.0		78,381
F023	PROFESSOR CB KIMBERLY K. HARTWEG	9.0		94,284	9.0		94,284
F026	PROFESSOR CB JAMES R. OLSEN	9.0		108,369	9.0		108,369
F027	ASSOCIATE PROFESSOR CB ELIZABETH A. HANSEN	9.0		78,057	9.0		78,057
F030B	INSTRUCTOR DARBY H. VAUGHN	9.0		33,624			
F031	PROFESSOR CB JASON T. BLACKFORD	9.0		92,070	9.0		92,070
F033	ASSISTANT PROFESSOR UNIT B CB MOKHTAR AOUIA	9.0		42,399	9.0		42,399
F035	PROFESSOR CB GORDON PETTIT	9.0		99,450	9.0		99,450
F039	PROFESSOR CB (DAVID L. HAUGEN)	9.0		113,238			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

MATHEMATICS

	TERM	EXPENDED FY20	TERM	1-21600 BUDGETED FY21
PERSONNEL SERVICES				
F039P PROFESSOR				
CB (DAVID L. HAUGEN)		18,442		
F040 PROFESSOR				
CB BRIAN K. POWELL	9.0	ON LEAVE	9.0	86,346
F041 PROFESSOR				
CB CHRISTOPHER A. PYNES	9.0	96,633	9.0	96,633
M000 MISCELLANEOUS FACULTY		19,051		
G000S TEACHING SUPPORT ASSISTANT		39,919		28,816
G000T TEACHING ASSISTANT		11,584		27,693
C003 OFFICE SUPPORT SPECIALIST				
NEG CONNIE KREPS (124400)	9.0 50%	11,021	12.0 50%	15,598
NEG MARIE E. REED	2.7	7,269		
TOTAL ADMINISTRATIVE		107,866		121,781
TOTAL FACULTY		1,995,731		2,059,848
TOTAL CIVIL SERVICE		18,291		15,598
EXTRA HELP AND OVERTIME		4,846		
STUDENT HELP		8,869		11,213
GRAD TOTAL		51,503		56,509
SUMMER SESSION		66,119		
PERSONNEL SERVICES TOTAL		2,253,224		2,264,949
CONTRACTUAL SERVICES		8,720		
TRAVEL		500		
COMMODITIES		1,575		
EQUIPMENT		9,656		
TELECOMMUNICATIONS		3,762		
OPERATING BUDGET				25,282
***** TOTAL DEPARTMENT		2,277,440		2,290,231

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2021

NURSING

				TERM	EXPENDED FY20	TERM	1-21700 BUDGETED FY21
PERSONNEL SERVICES							
A002	ACADEMIC ADVISOR						
	THEODORE SCHULTZ			7.0	36,351		
B001	DIRECTOR, SCHOOL OF NURSING						
	P L. MONAHAN			10.0	120,610	10.0	120,610
B001B	DIRECTOR, SCHOOL OF NURSING						
	P L. MONAHAN			2.0	50%	12,061	2.0 50% 12,061
F001	SENIOR INSTRUCTOR						
	CB SANDRA L. NASH			9.0	86,328	9.0	86,328
F002	INSTRUCTOR						
	CB LAURA B. HARDEN			9.0	68,848	9.0	68,598
F003	ASSOCIATE PROFESSOR						
	CB PATRICIA K. EATHINGTON			9.0	84,888	9.0	84,888
F004	ASSOCIATE INSTRUCTOR						
	CB CHERYL L. BARTLETT			9.0	77,292	9.0	78,642
F005	ASSOCIATE INSTRUCTOR						
	CB LINDSAY A. WHITE			9.0	75,240	9.0	75,240
F006	INSTRUCTOR						
	CB ASHLEY I. LYNN					9.0	79% 47,505
F007	ASSOCIATE INSTRUCTOR						
	CB BHARATHI MADEGOWDA			9.0	84,240	9.0	75,240
F009	ASSOCIATE INSTRUCTOR						
	CB CAROLYN A. WHITEHOUSE			9.0	67,797	9.0	67,797
F010	INSTRUCTOR						
	CB RACHELLE MCCOY					9.0	60,003
F010B	INSTRUCTOR						
	CB RACHELLE MCCOY			9.0	72,752		
F011	ASSISTANT PROFESSOR UNIT B						
	CB (NICHOLAS LINO)			9.0	75,447	9.0	75,447
F013	INSTRUCTOR						
	CB PENNY L. POLLOCK			9.0	78,098	9.0	68,598
F014	INSTRUCTOR						
	CB MOLLY M. WOLFE			9.0	68,648	9.0	68,598
F015	INSTRUCTOR						
	CB KAILA R. FOX			9.0	72,098	9.0	68,598
F050	INSTRUCTOR						
	(LISA M. DOWNS)			4.0	79%	21,113	
	(SYNTHIA A. PETERSON)			4.0	79%	21,113	
	(AMANDA R. EDMUNDS)			8.0	79%	42,226	
	(ANDREA B. LAWRENCE)			4.0	79%	21,113	
	(ALISON EETEN)			4.0	79%	21,113	
	(LAURA LEAPLEY)			4.0	79%	21,113	
	(HOLLY VANDERBOL)			4.0	79%	21,113	
	(JODI A. O'ROURKE)			8.0	79%	47,781	
	(ASHLEY I. LYNN)			8.0	79%	42,226	
	(ASHLEY BEHYMER)			4.0	39%	10,555	
M000	MISCELLANEOUS FACULTY					2,096	
G000S	TEACHING SUPPORT ASSISTANT					7,544	7,544
C001	OFFICE MANAGER						
	NEG MARY E. LANE			4.0	10,184	12.0	32,447
	NEG (CARMEN M. PITTMAN)			6.5	17,505		
C001P	OFFICE MANAGER						
	NEG (CARMEN M. PITTMAN)					2,803	
C002	PROGRAM COORDINATOR						
	CSE (REBECCA P. RAPLEE)			0.5	2,429		
C002P	PROGRAM COORDINATOR						
	CSE (REBECCA P. RAPLEE)					1,570	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

NURSING

	TERM	EXPENDED FY20	TERM	1-21700 BUDGETED FY21
PERSONNEL SERVICES				
TOTAL ADMINISTRATIVE		169,022		132,671
TOTAL FACULTY		1,183,239		925,482
TOTAL CIVIL SERVICE		34,491		32,447
EXTRA HELP AND OVERTIME		1,263		
STUDENT HELP		1,213		1,700
GRAD TOTAL		7,544		7,544
SUMMER SESSION		23,564		
PERSONNEL SERVICES TOTAL		1,420,335		1,099,844
CONTRACTUAL SERVICES		11,906		
TRAVEL		2,838		
COMMODITIES		3,286		
EQUIPMENT		2,125		
TELECOMMUNICATIONS		1,375		
OPERATING BUDGET				28,318
***** TOTAL DEPARTMENT		1,441,867		1,128,162

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2021

CHEMISTRY

	TERM	EXPENDED FY20	TERM	1-22000 BUDGETED FY21
PERSONNEL SERVICES				
B001 CHAIRPERSON, DEPT OF CHEMISTRY ROSE M. MCCONNELL	10.0	117,850	10.0	117,850
B001B CHAIRPERSON, DEPT OF CHEMISTRY ROSE M. MCCONNELL	2.0 50%	11,785	2.0 50%	11,785
F001 ASSOCIATE PROFESSOR CB BRIAN J. BELLOTT	9.0	86,893	9.0	76,068
F002 PROFESSOR CB J S. MCCONNELL	9.0	101,853	9.0	100,278
F003 ASSISTANT PROFESSOR CB METTE SOENDERGAARD	9.0	61,150	9.0	56,700
F004 ASSISTANT PROFESSOR CB JOHN J. DETERMAN	9.0	56,700	9.0	56,700
F005 ASSISTANT PROFESSOR UNIT B CB SHAOZHONG ZHANG	9.0	47,448	9.0	47,448
F006 PROFESSOR CB JENQ-KUEN HUANG	9.0	105,435	9.0	105,435
F007 PROFESSOR CB JIN JIN	9.0	86,318	9.0	90,936
F008 ASSISTANT PROFESSOR CB (ERICA L. MCJIMPSEY)	4.5	28,350	9.0	56,700
F008L ASSISTANT PROFESSOR CB (ERICA L. MCJIMPSEY)	3.0	18,900		
F010 INSTRUCTOR CB MAI-LEI CHEN	9.0	39,948	9.0	42,399
F012 PROFESSOR CB T K. VINOD	9.0	114,709	9.0	112,959
F013 ASSISTANT PROFESSOR CB LIGUO SONG	9.0	74,670	9.0	64,845
F050 INSTRUCTOR (SHU-HUI TSAI)	8.0 41%	12,257		
G000 GRADUATE ASSISTANT		4,401		6,600
G000S TEACHING SUPPORT ASSISTANT		26,404		16,921
G000T TEACHING ASSISTANT		70,590		81,420
C001 OFFICE MANAGER NEG ANDREA L. LEISENRING	3.2	7,730	12.0	29,195
NEG (AMY R. HOWE)	6.0	15,282		
C001P OFFICE MANAGER NEG (AMY R. HOWE)		3,967		
C002 PHYSICAL SCIENCE TECH. ASST. SHU-HUI TSAI	11.0	32,987	11.0	33,125
TOTAL ADMINISTRATIVE		129,635		129,635
TOTAL FACULTY		834,631		810,468
TOTAL CIVIL SERVICE		59,965		62,320
EXTRA HELP AND OVERTIME		3,785		
STUDENT HELP		2,979		5,000
GRAD TOTAL		101,395		104,941
SUMMER SESSION		3,669		
PERSONNEL SERVICES TOTAL		1,136,059		1,112,364
CONTRACTUAL SERVICES		5,347		
TRAVEL		1,267		
COMMODITIES		31,436		
EQUIPMENT		1,028		
TELECOMMUNICATIONS		3,481		
OPERATING BUDGET				35,244
***** TOTAL DEPARTMENT		1,178,620		1,147,608

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

EARTH, ATMOSPHERIC, & GEOGRAPHIC INFO SCIENCES

1-22400

	TERM		EXPENDED FY20	TERM		BUDGETED FY21
PERSONNEL SERVICES						
A002 DIRECTOR, GEOGRAPHICAL INFORMATION SYSTEMS CENTER						
CHAD E. SPERRY	12.0	67%	63,003	12.0	67%	63,004
(347200)						
B001 CHAIRPERSON, DEPT OF EARTH,ATMOS,& GEO INFO SERV						
SAMUEL K. THOMPSON	10.0		106,900	10.0		106,900
B001B CHAIRPERSON, DEPT OF EARTH,ATMOS,& GEO INFO SERV						
SAMUEL K. THOMPSON	2.0	50%	10,690	2.0	50%	10,690
F001 ASSOCIATE PROFESSOR						
CB (RANBIR S. KANG)	9.0		75,038			
F003 PROFESSOR						
CB JONGNAM CHOI	9.0		113,275	9.0		103,275
F004 PROFESSOR						
CB CHRISTOPHER J. SUTTON	9.0		107,165	9.0		106,965
F005 ASSOCIATE PROFESSOR						
CB STEVEN W. BENNETT	9.0		92,317	9.0		84,717
F007 PROFESSOR						
CB LESLIE A. MELIM	9.0		108,486	9.0		108,486
F008 PROFESSOR						
CB KYLE R. MAYBORN	9.0		98,236	9.0		97,722
F010 ASSOCIATE PROFESSOR						
CB (MARCUS L. BUKER)	9.0		77,598			
F012 PROFESSOR						
CB YONGXIN DENG	9.0		88,946	9.0		86,346
F014 PROFESSOR						
CB REDINA L. FINCH	9.0		90,936	9.0		90,936
F017 PROFESSOR						
CB (FUYUAN LIANG)	9.0		89,406			
F018 ASSOCIATE PROFESSOR						
CB (RAYMOND GREENE)	9.0		78,138			
F019 ASSOCIATE PROFESSOR						
CB SUNITA GEORGE	9.0		78,057	9.0		78,057
G000 RESEARCH ASSISTANT						5,658
G000S TEACHING SUPPORT ASSISTANT			26,404			33,948
C001 OFFICE MANAGER						
NEG DEBORAH H. LUTZ	12.0	75%	24,044	12.0	75%	23,206
(121210)						
C003 CARTOGRAPHER						
KEISUKE NOZAKI	12.0	62%	25,878	12.0	62%	25,711
(347200)						
TOTAL ADMINISTRATIVE			180,593			180,594
TOTAL FACULTY			1,097,598			756,504
TOTAL CIVIL SERVICE			49,922			48,917
STUDENT HELP			2,566			3,636
GRAD TOTAL			26,404			39,606
SUMMER SESSION			38,443			
PERSONNEL SERVICES TOTAL			1,395,526			1,029,257
CONTRACTUAL SERVICES			6,347			
TRAVEL			2,545			
COMMODITIES			2,721			
EQUIPMENT			224			
TELECOMMUNICATIONS			3,065			
OPERATING BUDGET						27,841
***** TOTAL DEPARTMENT			1,410,431			1,057,098

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

PHYSICS

				TERM		EXPENDED FY20	TERM		1-23200 BUDGETED FY21
PERSONNEL SERVICES									
B001	CHAIRPERSON, DEPT OF PHYSICS	KISHOR T. KAPALE					10.0		113,160
B001A	CHAIRPERSON, DEPT OF PHYSICS	KISHOR T. KAPALE		10.0		113,160			
B001B	CHAIRPERSON, DEPT OF PHYSICS	KISHOR T. KAPALE		2.0		50%	11,316		11,316
F001	PROFESSOR	CB PENGQIAN WANG		9.0			95,291		96,714
F002	ASSOCIATE PROFESSOR	CB SAISUDHA B. MALLUR		9.0			82,713		74,538
F003	PROFESSOR	CB PANAKKATTU K. BABU		9.0			92,966		92,466
F004	PROFESSOR	CB MARK S. BOLEY		9.0			112,590		112,590
F005	PROFESSOR	CB ESTEBAN D. ARAYA		9.0			82,188		97,056
G000	GRADUATE ASSISTANT					1,200			
G000S	TEACHING SUPPORT ASSISTANT					47,175			47,175
C002	PHYSICAL SCIENCE TECH. ASST.	APARNA K. KAPALE		11.0			51,784		51,569
TOTAL ADMINISTRATIVE						124,476			124,476
TOTAL FACULTY						465,748			473,364
TOTAL CIVIL SERVICE						51,784			51,569
STUDENT HELP						1,639			2,894
GRAD TOTAL						48,375			47,175
PERSONNEL SERVICES TOTAL						692,022			699,478
CONTRACTUAL SERVICES						5,103			
COMMODITIES						6,219			
EQUIPMENT						6,324			
TELECOMMUNICATIONS						2,216			
OPERATING BUDGET									27,705
***** TOTAL DEPARTMENT						711,886			727,183

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

PSYCHOLOGY

							1-23600
					TERM	EXPENDED FY20	BUDGETED FY21
PERSONNEL SERVICES							
A001	ACADEMIC ADVISOR						
	NIALL D. HARTNETT				12.0	59,616	59,616
B001	CHAIRPERSON, DEPT OF PSYCHOLOGY						
	KAREN L. SEARS				10.0	125,790	125,790
B001B	CHAIRPERSON, DEPT OF PSYCHOLOGY						
	KAREN L. SEARS				2.0	50%	12,579
F001	INSTRUCTOR						
	AMY S. LOUCK DAVIS						9.0
							42,300
F002	PROFESSOR						
	CB STEVEN I. DWORKIN				9.0	102,915	9.0
							102,915
F003	PROFESSOR						
	CB SCOTT H. HEMENOVER				9.0	87,876	9.0
							87,876
F004	ASSOCIATE PROFESSOR						
	CB KRISTY KEEFE				9.0	73,008	9.0
							73,008
F005	ASSISTANT PROFESSOR						
	CB TIFFANY E. BANTER				9.0	56,700	9.0
							56,700
F006	ASSISTANT PROFESSOR						
	CB QINGQING ZHU						9.0
							58,500
F007	PROFESSOR						
	CB TRACY K. CRUISE				9.0	105,462	9.0
							105,462
F008	ASSOCIATE PROFESSOR						
	CB JONATHAN J. HAMMERSLEY				9.0	71,478	9.0
							71,478
F009Q	PROFESSOR						
	CB COLIN R. HARBKE				FROM 146000 F006		9.0
							93,996
F010	PROFESSOR						
	CB CURTIS DUNKEL				9.0	91,536	9.0
							90,936
F011	PROFESSOR						
	CB MATTHEW R. BLANKENSHIP				9.0	81,788	9.0
							89,433
F012	PROFESSOR						
	CB ROBERT C. INTRIERI				9.0	99,693	9.0
							99,693
F013Q	PROFESSOR						
	CB DANA F. LINDEMANN				FROM 146000 F002		9.0
							90,936
F014Q	INSTRUCTOR						
	CB JEFFREY P. SIM				FROM 146000 F003		9.0
						50%	24,453
F015	ASSOCIATE PROFESSOR						
	CB HIROKO SOTOZAKI				9.0	79,587	9.0
							79,587
F016	PROFESSOR						
	CB EUGENE W. MATHES				9.0	117,924	9.0
							117,099
F017	PROFESSOR						
	CB KIMBERLEY A. MCCLURE				9.0	105,837	9.0
							105,462
F018	PROFESSOR						
	CB DAVID J. LANE				9.0	98,006	9.0
							97,281
F019	PROFESSOR						
	CB KRISTINE M. KELLY				9.0	110,218	9.0
							108,468
F020	ASSOCIATE PROFESSOR						
	CB KATHY M. MCGUIRE				9.0	73,008	9.0
							73,008
F021	PROFESSOR						
	CB SANDRA L. MCFADDEN				9.0	98,172	9.0
							98,172
F022	ASSISTANT PROFESSOR						
	CB (MACKENZIE D. SIDWELL)				9.0	58,896	9.0
							58,896
F023	ASSOCIATE PROFESSOR						
	(Vacant)						9.0
							69,948
F025	ASSOCIATE PROFESSOR						
	CB PAIGE G. INTRIERI				9.0	81,558	9.0
							81,558

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

PSYCHOLOGY

					1-23600
					BUDGETED
					FY21
PERSONNEL SERVICES					
F050	INSTRUCTOR				
	(AMY S. LOUCK DAVIS)	8.0	75%	24,000	
	(BRANDON M. WRIGHT)	4.0	33%	4,000	
	(RUTH M. KELLY)	4.0	33%	9,000	
	(JEFF LAURENT)	4.0	37%	9,000	
M000	MISCELLANEOUS FACULTY			12,168	
G000	RESEARCH ASSISTANT			24,688	26,420
G000S	TEACHING SUPPORT ASSISTANT			44,659	45,288
C001	OFFICE MANAGER				
	NEG CHRISTINE D. STALEY	12.0		31,283	32,339
	TOTAL ADMINISTRATIVE			197,985	197,985
	TOTAL FACULTY			1,651,830	1,977,165
	TOTAL CIVIL SERVICE			31,283	32,339
	STUDENT HELP			190	1,787
	GRAD TOTAL			69,347	71,708
	SUMMER SESSION			41,366	
	PERSONNEL SERVICES TOTAL			1,992,001	2,280,984
	CONTRACTUAL SERVICES			13,263	
	TRAVEL			1,515	
	COMMODITIES			4,781	
	TELECOMMUNICATIONS			2,185	
	OPERATING BUDGET				26,174
	***** TOTAL DEPARTMENT			2,013,747	2,307,158

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

POLITICAL SCIENCE

1-24000

		TERM		EXPENDED FY20	TERM		BUDGETED FY21
PERSONNEL SERVICES							
B001	CHAIRPERSON, DEPT OF POLITICAL SCIENCE						
	KEITH A. BOECKELMAN	10.0		119,160	10.0		119,160
B001B	CHAIRPERSON, DEPT OF POLITICAL SCIENCE						
	KEITH A. BOECKELMAN	2.0	50%	11,916	2.0	50%	11,916
F001	PROFESSOR						
	CB RICHARD J. HARDY				9.0		101,475
F006	PROFESSOR						
	CB MACHERIE PLACIDE	9.0		74,538	9.0		89,406
F009	PROFESSOR						
	CB VINCENT A. AUGER	9.0		108,468	9.0		108,468
F010	PROFESSOR						
	CB ERIN TAYLOR	9.0		91,436	9.0		90,936
F012	PROFESSOR						
	CB JONGHO LEE	9.0		95,130	9.0		95,130
F013	ASSOCIATE PROFESSOR						
	CB JONATHAN P. DAY	9.0		79,128	9.0		79,128
F016	ASSOCIATE PROFESSOR						
	CB GREGORY BALDI	9.0		74,538	9.0		74,538
F021	PROFESSOR						
	CB JULIA ALBARRACIN	9.0		96,933	9.0		96,633
F022	PROFESSOR						
	CB T C. LAFRANCE	9.0		79,128	9.0		93,996
F050	INSTRUCTOR						
	(VICTORIA R. SMITH)	8.0	25%	7,978			
G000S	TEACHING SUPPORT ASSISTANT			25,160			27,343
C001	OFFICE MANAGER						
	NEG KATHY M. MAYHUGH	3.2	50%	5,541	12.0	50%	20,681
	(125200)						
	NEG GAIL D. AULT	8.2	50%	16,709			
	TOTAL ADMINISTRATIVE			131,076			131,076
	TOTAL FACULTY			707,277			829,710
	TOTAL CIVIL SERVICE			22,250			20,681
	STUDENT HELP			700			1,304
	GRAD TOTAL			25,160			27,343
	SUMMER SESSION			14,648			
	PERSONNEL SERVICES TOTAL			901,111			1,010,114
	CONTRACTUAL SERVICES			3,007			
	TRAVEL			1,207			
	COMMODITIES			2,464			
	EQUIPMENT			159			
	TELECOMMUNICATIONS			1,207			
	OPERATING BUDGET						11,330
	***** TOTAL DEPARTMENT			909,158			1,021,444

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

SOCIOLOGY AND ANTHROPOLOGY

	TERM	EXPENDED FY20	TERM	1-24400 BUDGETED FY21
PERSONNEL SERVICES				
B001 CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY (Vacant) (JOHN F. WOZNIAK)	10.0	124,380	10.0	124,380
B001B CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY TAWNIA J. ADKINS COVERT (JOHN F. WOZNIAK)	2.0 50%	12,438	2.0 50%	12,438
B001P CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY (JOHN F. WOZNIAK)		68,589		
F001Q ASSISTANT PROFESSOR UNIT B CB TAMMY L. WERNER	FROM 146000 F004		9.0	48,906
F002 ASSOCIATE PROFESSOR CB GORDON C. CHANG	9.0	71,478	9.0	71,478
F004 ASSOCIATE PROFESSOR CB CHRISTINA DAVIS	9.0	71,478	9.0	71,478
F009 PROFESSOR CB HEATHER L. MCILVAINE-NEWSAD	9.0	108,894	9.0	104,994
F011 PROFESSOR CB OSWALD S. WARNER	9.0	87,876	9.0	92,124
F012 PROFESSOR CB PATRICK J. MCGINTY	9.0	82,647	9.0	90,936
F014 PROFESSOR CB LORA E. WALLACE	9.0	98,006	9.0	97,281
F015 ASSOCIATE PROFESSOR CB DAVISON BIDESHI	9.0	79,587	9.0	79,587
F016 PROFESSOR (Vacant) TAWNIA J. ADKINS COVERT	9.0	96,278	9.0	95,778
F017 ASSISTANT PROFESSOR CB ANDREA J. ALVESHARE	9.0	61,805	9.0	58,230
F018 PROFESSOR CB ROBERT J. HIRONIMUS-WENDT	9.0	93,609	9.0	93,609
F021 ASSOCIATE PROFESSOR CB PATRICIA K. ANDERSON	9.0	78,057	9.0	78,057
F023 ASSISTANT PROFESSOR UNIT B CB BEATE I. WILSON	9.0	57,464	9.0	53,064
F025 PROFESSOR CB CRAIG D. TOLLINI	9.0	88,376	9.0	87,876
F026 PROFESSOR CB ELGIN MANNION	9.0	89,906	9.0	91,530
F027 INSTRUCTOR CB ALYSSA J. ANDERSON	9.0	33,624	9.0	38,421
G000S TEACHING SUPPORT ASSISTANT		34,902		35,494
C001 OFFICE SUPPORT SPECIALIST NEG CONNIE KREPS (121600)	9.0 50%	11,072	12.0 50%	15,598
TOTAL ADMINISTRATIVE		205,407		136,818
TOTAL FACULTY		1,199,085		1,253,349
TOTAL CIVIL SERVICE		11,072		15,598
STUDENT HELP		830		1,702
GRAD TOTAL		34,902		35,494
SUMMER SESSION		28,009		
PERSONNEL SERVICES TOTAL		1,479,305		1,442,961
CONTRACTUAL SERVICES		3,412		
TRAVEL		500		
COMMODITIES		1,306		
TELECOMMUNICATIONS		3,513		
OPERATING BUDGET				8,076
***** TOTAL DEPARTMENT		1,488,038		1,451,037

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

HISTORY

		TERM		EXPENDED FY20	TERM		1-25200 BUDGETED FY21
PERSONNEL SERVICES							
B001P	CHAIRPERSON, DEPT OF HISTORY (JENNIFER L. MCNABB)			20,467			
F001	PROFESSOR						
	CB PETER COLE	9.0		101,781	9.0		101,781
F005	ASSOCIATE PROFESSOR						
	CB UTE E. CHAMBERLIN	9.0		83,147	9.0		82,647
F014	PROFESSOR						
	CB RICHARD M. FILIPINK	9.0		94,466	9.0		96,714
F015	PROFESSOR						
	CB GREG D. HALL	9.0		98,784	9.0	50%	49,392
F020	PROFESSOR						
	CB FEBE PAMONAG	9.0		90,936	9.0		90,936
F022	PROFESSOR						
	CB EDWARD J. WOELL	9.0		94,284	9.0		94,284
F023	PROFESSOR						
	CB LEE L. BRICE	9.0		106,281	9.0		106,281
F024	PROFESSOR						
	CB TIMOTHY M. ROBERTS	9.0		93,996	9.0		93,996
G000S	TEACHING SUPPORT ASSISTANT			26,404			26,407
C001	OFFICE MANAGER						
	NEG KATHY M. MAYHUGH (124000)	3.2	50%	5,545	12.0	50%	20,681
	NEG GAIL D. AULT	5.5	50%	8,363			
	TOTAL ADMINISTRATIVE			20,467			
	TOTAL FACULTY			763,675			716,031
	TOTAL CIVIL SERVICE			13,908			20,681
	STUDENT HELP			2,167			1,072
	GRAD TOTAL			26,404			26,407
	SUMMER SESSION			17,991			
	PERSONNEL SERVICES TOTAL			844,612			764,191
	CONTRACTUAL SERVICES			1,764			
	TRAVEL			573			
	COMMODITIES			1,342			
	EQUIPMENT			194			
	TELECOMMUNICATIONS			1,332			
	OPERATING BUDGET						7,224
	***** TOTAL DEPARTMENT			849,821			771,415

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ENGLISH

1-25600

		TERM	EXPENDED FY20	TERM	BUDGETED FY21
PERSONNEL SERVICES					
A001	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT ELLEN J. POULTER	9.0	48,870		
B001	CHAIRPERSON, DEPT OF ENGLISH (Vacant)			10.0	103,500
B001A	CHAIRPERSON, DEPT OF ENGLISH (CHRISTOPHER L. MORROW)	10.0	104,660		
B001B	CHAIRPERSON, DEPT OF ENGLISH MARJORIE C. ALLISON (CHRISTOPHER L. MORROW)	2.0 50%	10,466	2.0 50%	10,466
F001Q	PROFESSOR CB DANIEL S. MALACHUK	FROM 146000 F006		9.0 50%	46,233
F002Q	PROFESSOR CB EVERETT HAMNER	FROM 146000 F008		9.0	97,056
F003	ASSISTANT PROFESSOR UNIT B CB DANIEL M. BARCLAY			9.0	42,399
F006	ASSOCIATE PROFESSOR CB MAGDELYN H. HELWIG	11.0	92,072	11.0	88,572
F008	PROFESSOR CB RICHARD R. NESS	9.0	93,609	9.0	93,609
F010	SENIOR INSTRUCTOR CB (KATHLEEN A. O'DONNELL-BROWN)	9.0	61,725		
F011	PROFESSOR (Vacant) MARJORIE C. ALLISON	9.0	96,651	9.0	96,651
F017	PROFESSOR CB MARGARET A. SINEX	9.0	100,944	9.0	100,944
F018	PROFESSOR CB WILLIAM L. KNOX	9.0	103,437	9.0	103,437
F019	PROFESSOR (Vacant)			9.0	94,194
F022	PROFESSOR CB AMY P. MOSSMAN	9.0	93,240	9.0	97,488
F028	PROFESSOR CB MERRILL COLE	9.0	91,436	9.0	90,936
F036	PROFESSOR CB ROBERTA DI CARMINE	9.0	92,386	9.0	90,936
F037	ASSISTANT PROFESSOR CB BARBARA C. LAWHORN	9.0	62,565	9.0	62,190
F038	PROFESSOR CB PATRICIA A. YOUNG	9.0	106,911	9.0	106,911
F040	ASSOCIATE PROFESSOR CB ALISHA WHITE	9.0	73,008	9.0 50%	36,504
F041	ASSOCIATE PROFESSOR CB REBEKAH J. BUCHANAN	9.0	79,128	9.0	79,128
F042	PROFESSOR CB TIMOTHY W. HELWIG	9.0	90,936	9.0	90,936
F052	PROFESSOR CB ERIKA T. WURTH	9.0	86,346	9.0	86,346
F054	PROFESSOR CB DAVID BANASH	9.0	99,270	9.0	99,270
F056B	ASSISTANT PROFESSOR UNIT B CB DANIEL M. BARCLAY	9.0	42,399		
F057	ASSOCIATE PROFESSOR CB JOSE O. FERNANDEZ	9.0 50%	35,739	9.0	71,478
F060	ASSOCIATE PROFESSOR CB CHRISTINE E. IWANICKI	9.0	78,300	9.0	78,300

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ENGLISH

				1-25600	
				TERM	BUDGETED
				EXPENDED	FY21
				FY20	
PERSONNEL SERVICES					
M000	MISCELLANEOUS FACULTY			10,360	
G000F	TEACHING ASSISTANT			55,024	66,007
G000S	TEACHING SUPPORT ASSISTANT			59,702	47,843
C003	OFFICE MANAGER				
	NEG JENNIFER L. HAMLIN		12.0	50%	22,913
	(126000)				
	NEG (TIFFANY R. DIMMICK)	8.7		16,680	
C003P	OFFICE SUPPORT ASSOCIATE				
	NEG (TIFFANY R. DIMMICK)			1,099	
TOTAL ADMINISTRATIVE				163,996	113,966
TOTAL FACULTY				1,590,462	1,753,518
TOTAL CIVIL SERVICE				17,778	22,913
EXTRA HELP AND OVERTIME				3,899	
STUDENT HELP				10,157	10,157
GRAD TOTAL				114,726	113,850
SUMMER SESSION				24,693	
PERSONNEL SERVICES TOTAL				1,925,711	2,014,404
CONTRACTUAL SERVICES				4,645	
TRAVEL				1,742	
COMMODITIES				846	
EQUIPMENT				810	
TELECOMMUNICATIONS				2,752	
OPERATING BUDGET					19,708
***** TOTAL DEPARTMENT				1,936,506	2,034,112

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

FOREIGN LANGUAGES AND LITERATURES

FOREIGN LANGUAGES AND LITERATURES						1-26000	
				TERM	EXPENDED	TERM	BUDGETED
					FY20		FY21
PERSONNEL SERVICES							
B001	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATURE						
	LUCIANO C. PICANCO			10.0	103,500	10.0	103,500
B001B	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATURE						
	LUCIANO C. PICANCO			2.0	50%	10,350	2.0 50% 10,350
F003	ASSOCIATE PROFESSOR						
	CB	DANIEL H. BROWN		9.0	73,008	9.0	73,008
F004	ASSOCIATE PROFESSOR						
	CB	EDMUND ASARE		9.0	59,301	9.0	71,478
F005	SENIOR INSTRUCTOR						
	CB	MARGARITA OBREGON		9.0	54,468	9.0	54,468
F009	ASSOCIATE PROFESSOR						
	CB	GUADALUPE M. CABEDO-TIMMONS		9.0	82,953	9.0	82,953
F011	ASSOCIATE PROFESSOR						
	CB	MUNIA CABAL-JIMENEZ		9.0	71,478	9.0	71,478
C001	OFFICE MANAGER						
	NEG	JENNIFER L. HAMLIN (125600)		9.2	50%	11,268	12.0 50% 15,135
	TOTAL ADMINISTRATIVE				113,850		113,850
	TOTAL FACULTY				341,208		353,385
	TOTAL CIVIL SERVICE				11,268		15,135
	EXTRA HELP AND OVERTIME				220		
	STUDENT HELP				1,165		1,898
	SUMMER SESSION				6,891		
PERSONNEL SERVICES TOTAL					474,603		484,268
CONTRACTUAL SERVICES					2,210		
TRAVEL					500		
COMMODITIES					371		
TELECOMMUNICATIONS					1,326		
OPERATING BUDGET							6,957
***** TOTAL DEPARTMENT					479,011		491,225

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

QUAD CITIES MANUFACTURING LAB

	TERM	EXPENDED FY20	TERM	1-11600 BUDGETED FY21
PERSONNEL SERVICES				
F001Q FACULTY ASSISTANT				
ERIC J. FAIERSON	12.0	105,588	12.0	105,588
BENJAMIN D. NELSON	12.0	81,000		
F002Q FACULTY ASSISTANT				
BENJAMIN D. NELSON			12.0	81,000
M000 MISCELLANEOUS FACULTY		10,400		14,195
G000 GRADUATE ASSISTANT		8,016		
C001Q OFFICE MANAGER				
PAMELA A. YOUNG (147100)	12.0 50%	14,595	12.0 50%	14,721
C002Q MATERIALS TECHNOLOGIST II				
CSE KALEB J. WADSWORTH	12.0	51,732	12.0	51,732
TOTAL FACULTY		196,988		200,783
TOTAL CIVIL SERVICE		66,327		66,453
STUDENT HELP		16,188		24,250
GRAD TOTAL		8,016		
PERSONNEL SERVICES TOTAL		287,518		291,486
CONTRACTUAL SERVICES		62,077		
TRAVEL		2,179		
COMMODITIES		11,725		
EQUIPMENT		8,066		
OPERATING BUDGET				128,578
***** TOTAL DEPARTMENT		371,568		420,064

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY

	TERM	EXPENDED FY20	TERM	1-14500 BUDGETED FY21
PERSONNEL SERVICES				
A001 DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
(Vacant)			12.0	180,000
A001A DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
(JOHN A. ELFRINK)	12.0	169,908		
A002 ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
(Vacant)			12.0	120,000
A002A ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
TARA N. FELD	12.0	129,300		
G000 GRADUATE ASSISTANT		1,057		12,501
G000S TEACHING SUPPORT ASSISTANT		12,576		
C004 OFFICE MANAGER				
NEG DEBORAH A. CARITHERS			12.0	45,517
NEG (CANDICE L. BISWELL)	9.7	36,017		
NEG (KARLA J. WHITE)	2.0	6,410		
C004P OFFICE ADMINISTRATOR				
NEG (KARLA J. WHITE)		4,488		
TOTAL ADMINISTRATIVE		299,208		300,000
TOTAL CIVIL SERVICE		46,915		45,517
EXTRA HELP AND OVERTIME		643		
STUDENT HELP		9,357		10,000
GRAD TOTAL		13,633		12,501
PERSONNEL SERVICES TOTAL		369,756		368,018
CONTRACTUAL SERVICES		964		
TRAVEL		356		
COMMODITIES		202		
TELECOMMUNICATIONS		1,613		
OPERATING BUDGET				17,906
***** TOTAL DEPARTMENT		372,892		385,924

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY20	1-14510 BUDGETED FY21
PERSONNEL SERVICES		
RESERVE		21,500
PERSONNEL SERVICES TOTAL		21,500
CONTRACTUAL SERVICES	18,502	
TRAVEL	3,075	
COMMODITIES	1,143	
EQUIPMENT	5,442	
OPERATING BUDGET		54,022
***** TOTAL DEPARTMENT	28,165	75,522

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

AGRICULTURE

	TERM	EXPENDED FY20	TERM	1-20000 BUDGETED FY21
PERSONNEL SERVICES				
B001 CHAIRPERSON, DEPT OF AGRICULTURE ANDREW J. BAKER	10.0	125,540	10.0	125,540
B001B CHAIRPERSON, DEPT OF AGRICULTURE ANDREW J. BAKER	2.0	12,554	2.0	12,554
F001 ASSISTANT PROFESSOR CB GRACIELA C. ANDRANGO	9.0	62,712	9.0	62,712
F002 ASSOCIATE PROFESSOR CB JOEL GRUVER	9.0	72,478	9.0	71,478
F003 ASSISTANT PROFESSOR CB SHELBY HENNING	9.0	60,834	9.0	60,759
F004 PROFESSOR CB KEVIN J. BACON	9.0	95,094	9.0	95,094
F008 ASSISTANT PROFESSOR CB DANIEL L. ATHERTON	9.0	65,196	9.0	65,196
F010 ASSISTANT PROFESSOR CB KEELA M. TRENNERPOHL	9.0	70,382	9.0	67,032
F011 PROFESSOR CB MARK L. BERNARDS	9.0	86,604	9.0	93,996
F012 ASSOCIATE PROFESSOR CB JASON R. FRANKEN	9.0	73,008	9.0	73,008
F016 ASSOCIATE PROFESSOR CB MARK D. HOGE	9.0	90,577	9.0	84,177
F018 INSTRUCTOR CB JANA M. KNUPP	9.0	57,423	9.0	53,523
F021 PROFESSOR CB WINTHROP B. PHIPPEN	9.0	103,275	9.0	107,829
F021B PROFESSOR CB WINTHROP B. PHIPPEN	3.0	34,778	3.0	34,425
C001 OFFICE MANAGER NEG BARBARA A. WOOLAM	12.0	35,914	12.0	36,953
C002 OFFICE MANAGER NEG DEBORAH A. CARITHERS	12.0	42,383	12.0	43,397
TOTAL ADMINISTRATIVE		138,094		138,094
TOTAL FACULTY		872,361		869,229
TOTAL CIVIL SERVICE		78,298		80,350
EXTRA HELP AND OVERTIME		580		
STUDENT HELP		2,604		3,304
SUMMER SESSION		21,588		
REIMBURSEMENT/AWARD		300		
PERSONNEL SERVICES TOTAL		1,113,824		1,090,977
CONTRACTUAL SERVICES		3,496		
COMMODITIES		2,933		
EQUIPMENT		1,666		
TELECOMMUNICATIONS		2,570		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,349		
OPERATING BUDGET				17,320
***** TOTAL DEPARTMENT		1,125,841		1,108,297

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

AGRICULTURE - FARM

		TERM	EXPENDED FY20	TERM	1-20400 BUDGETED FY21
	PERSONNEL SERVICES				
F001	FACULTY ASSISTANT				
	ANDREW W. CLAYTON	12.0	40,584	12.0	40,584
C001	ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN				
	DELSON S. WILCOXEN	12.0	35,850	12.0	35,874
C002	ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN				
	BRENT S. HEATON	12.0	46,496	12.0	46,319
C003	ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN				
	JAY P. PITTMAN	12.0	35,581	12.0	35,874
C004	SENIOR AGRICULTURAL RESEARCH TECHNICIAN				
	CSE PAUL H. BLOME	12.0	59,508	12.0	59,508
	TOTAL FACULTY		40,584		40,584
	TOTAL CIVIL SERVICE		177,435		177,575
	EXTRA HELP AND OVERTIME		1,397		
	STUDENT HELP		7,202		3,870
	PERSONNEL SERVICES TOTAL		226,618		222,029
	OPERATION OF AUTOMOTIVE EQUIPMENT		4,031		
	OPERATING BUDGET				4,031
	***** TOTAL DEPARTMENT		230,649		226,060

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

BUSINESS ADVISING CENTER

		TERM	EXPENDED FY20	TERM	1-28300 BUDGETED FY21
	PERSONNEL SERVICES				
A001	DIRECTOR, ACADEMIC ADVISING CENTER, COBT				
	SARA M. LYTLE	12.0	76,356	12.0	76,356
A002	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
	ANNA L. JAMES	12.0	46,800	12.0	3,900
A003	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
	ANDREA N. RIEBLING	12.0	60,516	12.0	60,516
A004I	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
	(CHRISTINA K. RAMSEY)		19,089		
A004P	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
	(CHRISTINA K. RAMSEY)		14,094		
A004Q	ACADEMIC ADVISOR				
	ASHLEY L. WILKINSON	FROM 145200	A003	12.0	52,332
A005	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
	EMBER L. KEITHLEY	12.0	74,064	12.0	77,292
A006	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
	ANDRIA D. POTTER	12.0	67,800	12.0	73,164
	TOTAL ADMINISTRATIVE		358,719		343,560
	EXTRA HELP AND OVERTIME		3,837		
	STUDENT HELP		4,675		4,065
	PERSONNEL SERVICES TOTAL		367,232		347,625
	CONTRACTUAL SERVICES		1,347		
	COMMODITIES		1,095		
	TELECOMMUNICATIONS		1,517		
	OPERATING BUDGET				6,314
	***** TOTAL DEPARTMENT		371,191		353,939

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

SCHOOL OF ACCOUNTING, FINANCE, ECONOMICS AND DECISION SCIENCES

1-28400

		TERM	EXPENDED FY20	TERM	BUDGETED FY21
PERSONNEL SERVICES					
B001	CHAIRPERSON, SCHOOL OF ACCOUNTING, FINANCE, ECONOMICS AND DECISION SCIENCES (Vacant) (GREGG S. WOODRUFF)	10.0	126,150	10.0	126,150
B001B	CHAIRPERSON, SCHOOL OF ACCOUNTING, FINANCE, ECONOMICS AND DECISION SCIENCES JESSICA L. LIN (GREGG S. WOODRUFF)	2.0	12,615	2.0	12,615
F001	PROFESSOR CB SOON SUK YOON	9.0	130,455	9.0	130,455
F002	ASSISTANT PROFESSOR CB STEPHEN S. GRAY	9.0	110,541	9.0	106,641
F003Q	ASSISTANT PROFESSOR CB JENNIFER L. MCGARRY	FROM 147000 F001		9.0	117,594
F004	SENIOR INSTRUCTOR CB CHERYL A. WESTEN	9.0	62,365	9.0	56,565
F005	ASSISTANT PROFESSOR UNIT B CB MARY P. BRENNAN	9.0	54,981	9.0	54,081
F006	PROFESSOR CB CHARLES R. PRYOR	9.0	148,976	9.0	140,976
F007	PROFESSOR (Vacant) CB (DAVID A. DEBOEUF)	9.0	114,144	9.0	109,944
F008	ASSOCIATE INSTRUCTOR CB LISA L. LUDLUM	9.0	64,044	9.0	60,444
F009Q	ASSISTANT PROFESSOR CB JOHN R. SPARGER	FROM 147000 F002		9.0	120,006
F010Q	ASSOCIATE PROFESSOR CB PADMAJA PILLUTLA	FROM 147000 F011		9.0	96,813
F011	ASSISTANT PROFESSOR CB FENG LIU	FROM 130200 F001		9.0	74,970
F012	PROFESSOR CB KA S. MAN	FROM 130200 F002		9.0	105,498
F013	ASSOCIATE PROFESSOR (Vacant)	FROM 130200 F003		9.0	77,796
F014	ASSOCIATE PROFESSOR CB ANNA K. VALEVA	FROM 130200 F004		9.0	83,277
F015	SENIOR INSTRUCTOR CB AMY M. FORD	9.0	60,327	9.0	60,327
F016	PROFESSOR CB HONGBOK LEE	9.0	119,997	9.0	119,997
F017	PROFESSOR CB ZHIQIANG YAN	9.0	115,110	9.0	119,610
F018	ASSISTANT PROFESSOR CB JEFFREY M. BABIN	FROM 130200 F005		9.0	72,540
F019	ASSOCIATE PROFESSOR CB WILLIAM J. POLLEY	FROM 130200 F006		9.0	86,922
F020	ASSISTANT PROFESSOR CB RONG ZHENG	FROM 130200 F007		9.0	72,540
F021	PROFESSOR CB THOMAS R. SADLER	FROM 130200 F008		9.0	89,406
F022	ASSISTANT PROFESSOR CB HARITIMA S. CHAUHAN	FROM 130200 F010		9.0	72,513
F023	ASSOCIATE PROFESSOR (Vacant)	FROM 130200 F011		9.0	88,542
F024	ASSISTANT PROFESSOR CB SHANKAR P. GHIMIRE	FROM 130200 F013		9.0	80,001

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

SCHOOL OF ACCOUNTING, FINANCE, ECONOMICS AND DECISION SCIENCES

1-28400

	TERM	EXPENDED FY20	TERM	BUDGETED FY21
PERSONNEL SERVICES				
F025 PROFESSOR				
CB ALICE A. MELKUMIAN	FROM 130200	F016	9.0	92,070
F050 INSTRUCTOR				
(INMAN SONG)	8.0	25%		10,000
(GWON HEE KIM)	8.0	25%		10,000
(PEPPI M. KENNY)	4.0	25%		5,000
G000S TEACHING SUPPORT ASSISTANT		22,644		50,331
C001 OFFICE MANAGER				
NEG SARAH B. NELSON			12.0	50%
129000				13,644
NEG (REBECCA K. HALL)	11.0	27,747		
C001P OFFICE SUPPORT SPECIALIST				
NEG (REBECCA K. HALL)		1,796		
TOTAL ADMINISTRATIVE		138,765		138,765
TOTAL FACULTY		1,005,940		2,289,528
TOTAL CIVIL SERVICE		29,543		13,644
GRAD TOTAL		22,644		50,331
SUMMER SESSION		69,346		
PERSONNEL SERVICES TOTAL		1,266,238		2,492,268
CONTRACTUAL SERVICES		4,552		
TRAVEL		1,037		
COMMODITIES		1,282		
EQUIPMENT		1,666		
TELECOMMUNICATIONS		1,076		
OPERATING BUDGET				27,543
***** TOTAL DEPARTMENT		1,275,851		2,519,811

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

COMPUTER SCIENCES

					1-28600
					BUDGETED
					FY21
PERSONNEL SERVICES					
B001	DIRECTOR, SCHOOL OF COMPUTER SCIENCES				
	DENNIS M. DEVOLDER	10.0	118,450	10.0	118,450
B001B	DIRECTOR, SCHOOL OF COMPUTER SCIENCES				
	DENNIS M. DEVOLDER	2.0	11,845	2.0	11,845
F001	SENIOR INSTRUCTOR				
	CB JASON S. COVERT	9.0	52,704	9.0	52,704
F002	SENIOR INSTRUCTOR				
	CB RICHARD J. LAFLAM	9.0	49,428	9.0	49,428
F003	PROFESSOR				
	CB BYOUNG J. LEE	9.0	111,249	9.0	113,445
F004	ASSISTANT PROFESSOR				
	CB IHAB MOHAMMED			9.0	87,003
F005	ASSISTANT PROFESSOR				
	(Vacant)			9.0	85,005
F006	SENIOR INSTRUCTOR				
	CB A C. CALKINS	9.0	54,765	9.0	54,765
F007	INSTRUCTOR				
	CB GRACE Y. DENG	9.0	46,404	9.0	47,754
F008	PROFESSOR				
	CB BINTO GEORGE	9.0	102,127	9.0	103,743
F009	PROFESSOR				
	CB GEORGE MANGALARAJ	9.0	109,224	9.0	114,381
F011Q	SENIOR INSTRUCTOR				
	CB TERRY W. CLAYTON	FROM 147000 F005		9.0	56,610
F012	ASSOCIATE PROFESSOR				
	CB LAURENCE L. LEFF	9.0	92,754	9.0	92,754
F013	ASSOCIATE PROFESSOR				
	CB CHUNYING ZHAO	9.0	43,133	9.0	86,265
F014	PROFESSOR				
	CB MARTIN J. MASKARINEC	9.0	121,619	9.0	119,619
F015	ASSISTANT PROFESSOR				
	CB HOANG BUI	9.0	77,409	9.0	77,409
F016Q	SENIOR INSTRUCTOR				
	CB JAMES L. WOOLLEY	FROM 147000 F017		9.0	42,991
F017	PROFESSOR				
	CB YEONGKWUN KIM	9.0	103,302	9.0	103,302
F018	ASSISTANT PROFESSOR				
	CB NILANJAN SEN	8.5	81,154	9.0	85,005
F019	PROFESSOR				
	CB IN LEE	9.0	122,265	9.0	122,265
F020	ASSISTANT PROFESSOR				
	CB GREGORY T. BARAMIDZE	9.0	73,494	9.0	73,494
F024	PROFESSOR				
	CB JAMES M. MCQUILLAN	9.0	101,115	9.0	101,115
F025	ASSISTANT PROFESSOR				
	CB JOSE ANTONIO CARDENAS-HARO			9.0	85,005
F050	INSTRUCTOR				
	(APARNA K. KAPALE)	8.0	25%	10,000	
	(RUSSELL E. GLAUE)	8.0	25%	10,000	
G000	GRADUATE ASSISTANT				
				5,032	
G000F	TEACHING ASSISTANT				
				14,790	29,874
G000S	TEACHING SUPPORT ASSISTANT				
				37,005	30,965
C001	OFFICE SUPPORT ASSOCIATE				
	NEG KELLIE J. ARNOLD	12.0	28,138	12.0	29,256

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

COMPUTER SCIENCES

	TERM	EXPENDED FY20	TERM	1-28600 BUDGETED FY21
TOTAL ADMINISTRATIVE		130,295		130,295
TOTAL FACULTY		1,362,146		1,754,062
TOTAL CIVIL SERVICE		28,138		29,256
EXTRA HELP AND OVERTIME		419		
GRAD TOTAL		56,827		60,839
SUMMER SESSION		46,526		
PERSONNEL SERVICES TOTAL		1,624,351		1,974,452
CONTRACTUAL SERVICES		6,859		
TRAVEL		500		
COMMODITIES		718		
EQUIPMENT		6,440		
TELECOMMUNICATIONS		1,982		
OPERATING BUDGET				24,164
***** TOTAL DEPARTMENT		1,640,852		1,998,616

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

MANAGEMENT AND MARKETING

		TERM	EXPENDED FY20	TERM	1-29000 BUDGETED FY21
PERSONNEL SERVICES					
B001	CHAIRPERSON, DEPT OF MANAGEMENT (Vacant) CRAIG A. CONRAD	10.0	127,220	10.0	127,220
B001B	CHAIRPERSON, DEPT OF MANAGEMENT (Vacant) CRAIG A. CONRAD	2.0	12,722	2.0	12,722
F001	PROFESSOR CB GORDON P. RANDS	9.0	119,556	9.0	119,556
F002Q	PROFESSOR CB MIKHAIL V. GRACHEV	FROM 147000 F006		9.0	111,204
F003	INSTRUCTOR CB MICHELLE C. HOWE	9.0	54,882	9.0	54,882
F004	INSTRUCTOR CB SARAH E. SHIKE	9.0	45,486	9.0	46,836
F005	INSTRUCTOR CB BRUCE A. WESTERN	9.0	64,254	9.0	61,254
F006	ASSOCIATE PROFESSOR CB SAMIT CHAKRAVORTI	9.0	112,478	9.0	107,478
F007	ASSISTANT PROFESSOR UNIT B CB SUSAN R. CREASEY	9.0	58,374	9.0	58,374
F008	PROFESSOR CB MARY W. MHANGO	9.0	91,287	9.0	91,287
F009	ASSISTANT PROFESSOR CB MIKHAIL A. GORSHUNOV	9.0	97,992	9.0	97,992
F010	PROFESSOR CB RAJEEV SAWHNEY	9.0	107,055	9.0	107,055
F011	ASSOCIATE PROFESSOR CB (YIN-CHI LIAO)	9.0	48,407		
F012	ASSOCIATE PROFESSOR CB WANMO KOO	9.0	59,760	9.0	73,008
F013	ASSOCIATE PROFESSOR CB RYAN J. HUNT	9.0	91,998	9.0	91,998
F014	ASSOCIATE PROFESSOR CB MOHAMMAD SHAMSUDDOHA	9.0	119,997	9.0	119,997
F015	ASSISTANT PROFESSOR (Vacant) CB (BARTON E. JENNINGS)	0.5	ON LEAVE	9.0	117,999
F016	ASSOCIATE PROFESSOR CB TAE S. YANG	9.0	97,209	9.0	97,209
F017Q	INSTRUCTOR JON K. RESCH	FROM 147000 F007		9.0	81,999
F018Q	ASSISTANT PROFESSOR CB MARIYA A. BOBINA	FROM 147000 F008		9.0	106,821
F019Q	PROFESSOR CB SUSAN M. STEWART	FROM 147000 F010		9.0	121,338
F020Q	INSTRUCTOR CB SUZANNE HUMPHREY	FROM 147000 F014		9.0	41,886
F021Q	ASSOCIATE INSTRUCTOR CB JOAN A. BARIL	FROM 147000 F023		9.0	53,298
F023	SENIOR INSTRUCTOR CB JANICE S. GATES	9.0	71,145	9.0	71,145
F024	ASSISTANT PROFESSOR UNIT B CB HONEY M. ZIMMERMAN	9.0	60,095	9.0	58,095
F025	ASSISTANT PROFESSOR UNIT B CB CECIL V. TARRANT III	9.0	76,980	9.0	73,980
F028	ASSISTANT PROFESSOR UNIT B CB DONNA M. WIENCEK	9.0	73,791	9.0	73,791

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

MANAGEMENT AND MARKETING

					1-29000	
					EXPENDED	BUDGETED
					FY20	FY21
PERSONNEL SERVICES						
F050	INSTRUCTOR					
	(LAURA S. LEEZER)	8.0	25%		9,600	
	(RICHARD H. GAMBRELL)	4.0	25%		5,000	
	(TASNUBA NASIR)	4.0	25%		5,000	
	(MATTHEW S. REXROAT)	7.0	25%		10,003	
G000S	TEACHING SUPPORT ASSISTANT				20,128	27,691
C002	OFFICE MANAGER					
	NEG SARAH B. NELSON			12.0	50%	16,502
	(128400)					
	NEG (SANDRA S. BOYER)	12.0			31,344	
	TOTAL ADMINISTRATIVE				139,942	139,942
	TOTAL FACULTY				1,480,348	2,038,482
	TOTAL CIVIL SERVICE				31,344	16,502
	EXTRA HELP AND OVERTIME				7,728	
	GRAD TOTAL				20,128	27,691
	SUMMER SESSION				42,826	
	PERSONNEL SERVICES TOTAL				1,722,316	2,222,617
	CONTRACTUAL SERVICES				5,112	
	TRAVEL				532	
	COMMODITIES				508	
	EQUIPMENT				8,554	
	TELECOMMUNICATIONS				695	
	OPERATING BUDGET					27,412
	***** TOTAL DEPARTMENT				1,737,720	2,250,029

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ECONOMICS AND DECISION SCIENCES

				1-30200
				BUDGETED
				FY21
PERSONNEL SERVICES				
F001	ASSISTANT PROFESSOR			
	CB FENG LIU	9.0	74,970	MOVED TO 128400 F011
F002	PROFESSOR			
	CB KA S. MAN	9.0	108,998	MOVED TO 128400 F012
F003	ASSOCIATE PROFESSOR			
	JESSICA L. LIN	9.0	89,296	MOVED TO 128400 F013
F004	ASSOCIATE PROFESSOR			
	CB ANNA K. VALEVA	9.0	83,677	MOVED TO 128400 F014
F005	ASSISTANT PROFESSOR			
	CB JEFFREY M. BABIN	9.0	83,640	MOVED TO 128400 F018
F006	ASSOCIATE PROFESSOR			
	CB WILLIAM J. POLLEY	5.2	65,195	MOVED TO 128400 F019
F007	ASSISTANT PROFESSOR			
	CB RONG ZHENG	9.0	72,540	MOVED TO 128400 F020
F008	PROFESSOR			
	CB THOMAS R. SADLER	9.0	91,406	MOVED TO 128400 F021
F010	ASSISTANT PROFESSOR			
	CB HARITIMA S. CHAUHAN	9.0	77,513	MOVED TO 128400 F022
F011	ASSOCIATE PROFESSOR			MOVED TO 128400 F023
F013	ASSISTANT PROFESSOR			
	CB SHANKAR P. GHIMIRE	9.0	83,601	MOVED TO 128400 F024
F016	PROFESSOR			
	CB ALICE A. MELKUMIAN	9.0	92,070	MOVED TO 128400 F025
F050	INSTRUCTOR			
	CB (JONATHAN E. DEVEREUEAWAX)	1.0 100%	3,600	
G000S	TEACHING SUPPORT ASSISTANT		19,814	MOVED TO 128400 G000S
TOTAL FACULTY				926,506
EXTRA HELP AND OVERTIME				551
GRAD TOTAL				19,814
SUMMER SESSION				54,935
PERSONNEL SERVICES TOTAL				1,001,805
CONTRACTUAL SERVICES				3,795
TRAVEL				756
COMMODITIES				1,257
EQUIPMENT				2,364
TELECOMMUNICATIONS				1,870
***** TOTAL DEPARTMENT				1,011,849

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2021

ENGINEERING TECHNOLOGY

	TERM	EXPENDED FY20	TERM	1-33800 BUDGETED FY21
PERSONNEL SERVICES				
B001 CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY (Vacant)			10.0	112,730
B001A CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY RAFAEL OBREGON	10.0	109,300	10.0	
B001B CHAIRPERSON, DEPT OF ENGINEERING TECHNOLOGY RAFAEL OBREGON	2.0	10,930	2.0	11,273
F001 PROFESSOR CB HOYET H. HEMPHILL	9.0	107,577	9.0	106,677
F002 INSTRUCTOR CB DIANA D. HIGGINS	9.0	48,100	9.0	44,100
F003 ASSISTANT PROFESSOR UNIT B CB (JOYCE A. RUNQUIST)	9.0	50,706		
F003P ASSISTANT PROFESSOR UNIT B CB (JOYCE A. RUNQUIST)		4,921		
F005 PROFESSOR CB GARRETT D. HUNTER	9.0	111,519	9.0	111,519
F006 PROFESSOR CB SEONGCHAN KIM	9.0	89,406	9.0	89,406
F009 PROFESSOR CB KEVIN W. HALL	9.0	96,507	9.0	95,832
F010 PROFESSOR CB DENISE D. GRAVITT	9.0	91,647	9.0	91,647
F011 ASSOCIATE PROFESSOR CB BRIAN STONE	9.0	73,692	9.0	73,467
F012 PROFESSOR CB LEAUNDA S. HEMPHILL	9.0	106,881	9.0	106,281
F013 PROFESSOR CB (RICHARD A. THURMAN)	9.0	105,462		
F013Q INSTRUCTOR CB DANIEL H. HANSON			9.0	20,907
F014 PROFESSOR CB BRENT A. PAYNE	9.0	101,646	9.0	103,923
F015 INSTRUCTOR CB DAVID W. LEONARD	9.0	17,640	9.0	17,640
F017 ASSOCIATE PROFESSOR (Vacant)			9.0	85,536
F018 ASSISTANT PROFESSOR CB YU-PING HSU	9.0	63,693	9.0	63,693
F050 INSTRUCTOR (MATTHEW S. REXROAT)	8.0	25% 9,292		
(TED RENNER)	4.0	50% 9,200		
M000 MISCELLANEOUS FACULTY		18,240		
G000 GRADUATE ASSISTANT		6,918		
G000S TEACHING SUPPORT ASSISTANT		13,836		20,143
TOTAL ADMINISTRATIVE		120,230		124,003
TOTAL FACULTY		1,106,129		1,010,628
STUDENT HELP		3,040		5,000
GRAD TOTAL		20,754		20,143
SUMMER SESSION		53,168		
PERSONNEL SERVICES TOTAL		1,303,321		1,159,774
CONTRACTUAL SERVICES		2,966		
COMMODITIES		553		
TELECOMMUNICATIONS		1,426		
OPERATING BUDGET				31,351
***** TOTAL DEPARTMENT		1,308,267		1,191,125

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC ENGINEERING

	TERM	EXPENDED FY20	TERM	1-47100 BUDGETED FY21
PERSONNEL SERVICES				
B001 DIRECTOR, ENGINEERING PROGRAM WILLIAM F. PRATT	10.0	140,110		
B001B DIRECTOR, ENGINEERING PROGRAM WILLIAM F. PRATT	2.0	14,011	2.0	14,011
B001Q DIRECTOR, ENGINEERING PROGRAM WILLIAM F. PRATT			10.0	140,110
F001 FACULTY ASSISTANT ARNOLD W. BANGEL	10.0	52,000		
F001Q FACULTY ASSISTANT ARNOLD W. BANGEL			10.0	52,000
F002 ASSOCIATE PROFESSOR CB (PRATHIVADI B. RAVIKUMAR)	9.0	93,132		
F002Q ASSOCIATE PROFESSOR (Vacant)			9.0	93,132
F003 ASSOCIATE PROFESSOR CB BLAIR MCDONALD	9.0	115,414		
F003Q ASSOCIATE PROFESSOR CB BLAIR MCDONALD			9.0	113,814
F004 ASSOCIATE PROFESSOR CB KHALED ZBEEB	9.0	88,074		
F004Q ASSOCIATE PROFESSOR CB KHALED ZBEEB			9.0	88,074
F005 ASSOCIATE PROFESSOR CB IL-SEOP SHIN	9.0	89,568		
F005Q ASSOCIATE PROFESSOR CB IL-SEOP SHIN			9.0	89,568
F050 INSTRUCTOR (JEFFREY D. WALLACE)	4.0 25%	4,000		
C001 OFFICE MANAGER PAMELA A. YOUNG	12.0	14,959		
C001Q OFFICE MANAGER PAMELA A. YOUNG (111600)			12.0 50%	14,721
TOTAL ADMINISTRATIVE		154,121		154,121
TOTAL FACULTY		442,188		436,588
TOTAL CIVIL SERVICE		14,959		14,721
STUDENT HELP		1,770		4,000
SUMMER SESSION		2,874		
PERSONNEL SERVICES TOTAL		615,912		609,430
CONTRACTUAL SERVICES		22,331		
TRAVEL		308		
COMMODITIES		1,249		
OPERATING BUDGET				23,898
***** TOTAL DEPARTMENT		639,802		633,328

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES

		TERM	EXPENDED FY20	TERM	1-15000 BUDGETED FY21
PERSONNEL SERVICES					
A001	DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES FRANCIS E. GODWYLL			12.0	155,004
A001A	DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES KATRINA M. DAYTNER	12.0	143,496		
A003	ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES GREGORY P. MONTALVO JR	12.0	143,496	12.0	143,496
A004	ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES KATRINA M. DAYTNER			12.0	122,004
A004A	ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES LORETTE S. ODEN	12.0	140,952		
A006	ASSISTANT TO THE DEAN, COLLEGE OF EDUCATION DANA M. MOON	1.3	6,869		
G000	GRADUATE ASSISTANT				26,404
G000S	TEACHING SUPPORT ASSISTANT				3,772
C003	OFFICE MANAGER NEG LISA A. TURKE	12.0	31,513	12.0	32,568
	TOTAL ADMINISTRATIVE		434,813		420,504
	TOTAL CIVIL SERVICE		31,513		32,568
	EXTRA HELP AND OVERTIME		486		
	STUDENT HELP		18,384		16,350
	GRAD TOTAL				30,176
	PERSONNEL SERVICES TOTAL		485,197		499,598
	CONTRACTUAL SERVICES		1,930		
	COMMODITIES		254		
	TELECOMMUNICATIONS		4,513		
	OPERATING BUDGET				17,864
	***** TOTAL DEPARTMENT		491,895		517,462

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL

	EXPENDED FY20	1-15010 BUDGETED FY21
PERSONNEL SERVICES		
RESERVE		26,900
PERSONNEL SERVICES TOTAL		26,900
CONTRACTUAL SERVICES	24,654	
TRAVEL	1,054	
COMMODITIES	4,303	
EQUIPMENT	30,640	
TELECOMMUNICATIONS	453	
OPERATING BUDGET		73,567
***** TOTAL DEPARTMENT	61,106	100,467

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

COEHS ADVISING CENTER

	EXPENDED FY20	TERM	1-15020 BUDGETED FY21
PERSONNEL SERVICES			
A001Q ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE KIMBERLY M. MORENO	FROM 130600 A001Q	12.0	61,410
A002 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE MONICA J. ESKRIDGE	FROM 130600 A003	12.0	63,990
A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE STEPHANIE DORSETT	FROM 130600 A005	12.0	55,800
A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE PHOEBE V. WILSON	FROM 130600 A011	12.0	60,970
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE CYNTHIA DADELLO	FROM 130600 A023	12.0	54,250
TOTAL ADMINISTRATIVE			296,420
STUDENT HELP			3,500
PERSONNEL SERVICES TOTAL			299,920
OPERATING BUDGET			7,595
***** TOTAL DEPARTMENT			307,515

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2021

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS

1-30600

	TERM	EXPENDED FY20	TERM	BUDGETED FY21
PERSONNEL SERVICES				
A001Q ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE			TO 130600 A001Q	
KIMBERLY M. MORENO			12.0	12,282
A002Q SUPERVISION FIELD SPECIALIST				
MICHAEL B. SHEERIN			9.0	46,008
A003 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE	10.0	61,300	12.0	12,798
MONICA J. ESKRIDGE			TO 130600 A003	
A003B ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE	2.0	3,065		
MONICA J. ESKRIDGE				
A004 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE	12.0	66,000	12.0	66,000
JEANNE C. GAGE			TO 130600 A005	
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE	12.0	66,960	12.0	11,160
STEPHANIE DORSETT				
A010 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE	11.0	48,796		
(CHERYL K. HUTCHINS)				
A010P ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE		9,758		
(CHERYL K. HUTCHINS)			TO 130600 A011	
A011 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE	12.0	73,164	12.0	12,194
PHOEBE V. WILSON				
A012 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE	3.4	15,615		
KERI L. ALLISON				
A014 COORDINATOR, UNIVERSITY FIELD & CLINICAL EXPERIENC	11.0	55,968	11.0	55,968
JACQLIN K. RICHMOND				
A017 SUPERVISION FIELD SPECIALIST			9.0	54,252
(Vacant)				
(DENNIS CROMER)	9.0	54,252		
A020 SUPERVISION FIELD SPECIALIST	9.0	21,501	9.0	21,501
BENJAMIN R. ELLEFRITZ				
A021 SUPERVISION FIELD SPECIALIST	9.0	46,008	9.0	46,008
LISA A. LITCHFIELD			TO 130600 A023	
A023 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE	12.0	65,100	12.0	10,850
CYNTHIA DADELLO				
F050 INSTRUCTOR	8.0	4,900		
(CONNIE K. LARUE)	8.0	6,300		
(VIRGINIA A. KESSLER)	8.0	4,900		
(DARLOS K. MUMMERT)	8.0	4,900		
(CAROL B. ANDERSON)				
M000 MISCELLANEOUS FACULTY		4,598		
G000 GRADUATE ASSISTANT		13,438		15,088
C001 OFFICE SUPPORT SPECIALIST				
NEG CAROL R. CREASY	10.0	24,177	10.0	25,038
C003 OFFICE MANAGER				
NEG NANCY E. STONEKING	12.0	39,445	12.0	40,470
C005 PROGRAM COORDINATOR				
CSE TAMARA S. WILSON	12.0	59,748	12.0	59,748
TOTAL ADMINISTRATIVE		587,487		349,021
TOTAL FACULTY		25,598		
TOTAL CIVIL SERVICE		123,370		125,256
EXTRA HELP AND OVERTIME		4,125		
STUDENT HELP		2,429		
GRAD TOTAL		13,673		15,088
PERSONNEL SERVICES TOTAL		756,682		489,365
CONTRACTUAL SERVICES		44,034		
TRAVEL		11,615		
COMMODITIES		2,228		
EQUIPMENT		4,000		
TELECOMMUNICATIONS		3,417		
OPERATING BUDGET				59,296
***** TOTAL DEPARTMENT		821,976		548,661

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

SCHOOL OF EDUCATION

		TERM	EXPENDED FY20	TERM	1-32200 BUDGETED FY21
PERSONNEL SERVICES					
B001	DIRECTOR, SCHOOL OF EDUCATION ERIC C. SHEFFIELD	10.0	99,550	10.0	99,550
B001B	DIRECTOR, SCHOOL OF EDUCATION ERIC C. SHEFFIELD	2.0	9,955	2.0	9,955
F001	PROFESSOR CB STUART O. YAGER	9.0	102,576	9.0	96,714
F002	ASSOCIATE PROFESSOR CB YUKI HASEBE	9.0	76,527	9.0	76,527
F003	ASSISTANT PROFESSOR CB DENNY H. BARR	9.0	68,597	9.0	58,797
F004	PROFESSOR CB Z B. SHENG	9.0	94,746	9.0	93,996
F005	ASSOCIATE PROFESSOR CB LORA L. WOLFF	9.0	79,658	9.0	76,068
F006	PROFESSOR STERLING SADDLER	4.5	49,329		
F007Q	PROFESSOR CB CHRISTINE J. ANDERSON	FROM 148000 F002		9.0	97,056
F008	ASSISTANT PROFESSOR CB MONICA R. ROUSE			9.0	56,700
F009	PROFESSOR CB GLORIA A. DELANY-BARMANN	9.0	104,068	9.0	102,438
F011	PROFESSOR CB MELISSA STINNETT	9.0	97,436	9.0	90,936
F012	PROFESSOR CB ERIC A. MANSFIELD	9.0	105,489	9.0	105,489
F013	ASSOCIATE PROFESSOR CB SEBASTIAN P. SZYJKA	9.0	80,108	9.0	73,008
F014	FACULTY ASSISTANT SANDY B. PENDELL (350400)	9.5	67% 21,221	9.5	67% 21,221
F015	ASSOCIATE PROFESSOR CB GARY T. DAYTNER	9.0	82,847	9.0	82,647
F016	PROFESSOR CB BARRY L. WITTEN	9.0	112,491	9.0	105,291
F017	ASSOCIATE PROFESSOR CB (DEBRA MIRETZKY)	9.0	81,153		
F017Q	PROFESSOR CB CARLA PACIOTTO	FROM 148000 F004		9.0	103,464
F018	PROFESSOR CB SHARON R. STEVENS	9.0	92,436	9.0	90,936
F019	FACULTY ASSISTANT SHERRI R. MOON (350400)	10.0	21,645	10.0	21,645
F020	ASSISTANT PROFESSOR CB KRISTIN S. WISELEY			9.0	58,203
F020B	INSTRUCTOR (GEORGIANNA L. KOENIG)	9.0	33,624		
F020P	PROFESSOR CB (MARY M. JENSEN)		27,637		
F021	PROFESSOR CB THOMAS J. CODY	9.0	114,444	9.0	114,444
F022	FACULTY ASSISTANT KELLY MORCK (350400)	9.5	35% 12,638	9.5	35% 11,086
F023	ASSOCIATE PROFESSOR CB BARRY W. BIRNBAUM	9.0	80,978	9.0	69,948

APPROPRIATED FUNDS
BUDGET ALLOCATION FY2021

11-45

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

SCHOOL OF EDUCATION

	EXPENDED FY20	1-32200 BUDGETED FY21
PERSONNEL SERVICES		
TOTAL ADMINISTRATIVE	109,505	109,505
TOTAL FACULTY	1,974,744	2,222,160
TOTAL CIVIL SERVICE	30,049	31,110
STUDENT HELP	3,244	8,520
GRAD TOTAL	49,666	61,292
SUMMER SESSION	121,713	
PERSONNEL SERVICES TOTAL	2,288,921	2,432,587
CONTRACTUAL SERVICES	3,641	
TRAVEL	2,684	
COMMODITIES	1,512	
TELECOMMUNICATIONS	2,655	
OPERATING BUDGET		41,841
***** TOTAL DEPARTMENT	2,299,415	2,474,428

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

COLLEGE STUDENT PERSONNEL

	TERM	EXPENDED FY20	TERM	1-32600 BUDGETED FY21
PERSONNEL SERVICES				
B001P CHAIRPERSON, DEPT OF CURRICULUM & INSTRUCTION				
(LAURA M. FREY)		16,079		
F001 ASSISTANT PROFESSOR				
CB LAILA I. MCCLOUD	9.0	59,778	TO 148100 F008	
F050 INSTRUCTOR				
MICHELLE A. JANISZ	4.0 25%	3,622		
M000 MISCELLANEOUS FACULTY		1,207		
G000 GRADUATE ASSISTANT		21,848	TO 148100 G000	
C001 PROGRAM COORDINATOR				
CSE JILL M. BISBEE	12.0	25,248	TO 148100 C002	
TOTAL ADMINISTRATIVE		16,079		
TOTAL FACULTY		64,607		
TOTAL CIVIL SERVICE		25,248		
EXTRA HELP AND OVERTIME		8,732		
GRAD TOTAL		21,848		
PERSONNEL SERVICES TOTAL		136,513		
***** TOTAL DEPARTMENT		136,513		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

COEHS FOOD LABS & CAFE

	EXPENDED FY20	1-33410 BUDGETED FY21
COMMODITIES	1,168	
OPERATING BUDGET		3,700
***** TOTAL DEPARTMENT	1,168	3,700

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ATHLETIC TRAINING

	EXPENDED FY20	1-34210 BUDGETED FY21
CONTRACTUAL SERVICES	1,500	
OPERATING BUDGET		1,521
***** TOTAL DEPARTMENT	1,500	1,521

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

HEALTH SCIENCES AND SOCIAL WORK

		TERM		EXPENDED FY20	TERM		1-34600 BUDGETED FY21
PERSONNEL SERVICES							
B001	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK (Vacant)				10.0		117,460
B001B	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK (Vacant)				2.0		11,746
F002	ASSISTANT PROFESSOR CB KAYCEE A. PETERMAN	9.0		58,797	9.0		58,797
F006	ASSOCIATE PROFESSOR CB MAUREEN P. BEZOLD	9.0		73,158	9.0		73,008
F008	ASSISTANT PROFESSOR CB LORI SMITH OKON	9.0		56,700	9.0		56,700
F009	ASSOCIATE PROFESSOR CB HAL MARCHAND	9.0		81,117	9.0		81,117
F011	PROFESSOR CB KATHERINE E. PERONE	9.0		76,068	9.0		90,936
F013	ASSOCIATE PROFESSOR CB KAREN T. ZELLMANN	9.0		83,351	9.0		81,351
F015	PROFESSOR CB JAMIE L. JOHNSON	9.0		101,278			
F016	ASSOCIATE PROFESSOR CB DEBRA ALLWARDT	9.0		79,587	9.0		79,587
F017	ASSOCIATE PROFESSOR CB MEI WEN	9.0		78,838	9.0		76,068
F019	PROFESSOR CB (FETENE GEBREWOLD)	9.0		107,496			
F019P	PROFESSOR CB (FETENE GEBREWOLD)			8,661			
F050	INSTRUCTOR (MICHAEL L. JACKSON)	8.0	25%	11,678			
	(BENJAMIN C. BREWER)	8.0	67%	18,110			
	(ZACHARY R. KEENE)	8.0	50%	11,866			
	(KIMBERLY S. EDWARDS)	4.0	25%	3,622			
M000	MISCELLANEOUS FACULTY			6,750			
G000S	TEACHING SUPPORT ASSISTANT			27,519			30,176
C001	OFFICE SUPPORT SPECIALIST NEG MARY M. BOURELL (135000)				12.0	50%	12,071
	TOTAL ADMINISTRATIVE						129,206
	TOTAL FACULTY			857,077			597,564
	TOTAL CIVIL SERVICE						12,071
	EXTRA HELP AND OVERTIME			2,889			
	STUDENT HELP			1,701			3,169
	GRAD TOTAL			27,519			30,176
	SUMMER SESSION			22,400			
	PERSONNEL SERVICES TOTAL			911,587			772,186
	CONTRACTUAL SERVICES			6,471			
	TRAVEL			584			
	COMMODITIES			1,350			
	TELECOMMUNICATIONS			4,100			
	OPERATING BUDGET						18,750
	***** TOTAL DEPARTMENT			924,093			790,936

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

RECREATION, PARK AND TOURISM ADMINISTRATION

	TERM	EXPENDED FY20	TERM	1-35000 BUDGETED FY21
PERSONNEL SERVICES				
B001 CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN (Vacant)			10.0	121,280
B001A CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN MICHAEL D. LUKKARINEN	10.0	99,550	10.0	
B001B CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN MICHAEL D. LUKKARINEN	2.0	9,955	2.0	12,128
F001 INSTRUCTOR CB JILL L. CASSADY	9.0	45,563	9.0	45,513
F002 SENIOR INSTRUCTOR (Vacant) CB (C J. TINDALL)	12.0	75,492	12.0	75,492
F003 ASSISTANT PROFESSOR CB MEGAN H. OWENS	9.0	56,700	9.0	56,700
F004 ASSISTANT PROFESSOR CB YOUNG GIN CHOI	9.0	59,400	9.0	56,700
F005 INSTRUCTOR CB JULIE A. EGGLESTON	9.0	38,808	9.0	38,808
F006 ASSOCIATE PROFESSOR (Vacant)			9.0	75,276
F007Q PROFESSOR CB ROBERT PORTER			9.0	92,466
F008 PROFESSOR CB CYNTHIA K. PILETIC	9.0	98,784	9.0	98,784
F009Q PROFESSOR CB DONALD J. MCLEAN			9.0	102,465
F010 ASSOCIATE PROFESSOR CB (SHERYL J. BOSTON)	9.0	81,192	9.0	81,117
F011Q ASSISTANT PROFESSOR CB KATHERINE A. BROUGHTON	FROM 148000 F017		9.0	59,085
F012 ASSISTANT PROFESSOR CB JEREMY L. ROBINETT	9.0	64,450	9.0	58,230
F013 PROFESSOR CB MINSUN DOH	9.0	90,806	9.0	89,406
F050 INSTRUCTOR (MELINDA J. PHEIFFER)	4.0	25% 3,622		
(K D. ADKINS)	8.0	25% 9,518		
(RICHARD D. HELLING)	4.0	25% 3,622		
(KATHARINE A. PAWELKO)	4.0	25% 4,759		
G000 GRADUATE ASSISTANT		27,656		46,137
C002 OFFICE SUPPORT SPECIALIST NEG MARY M. BOURELL (134600)	7.1	50% 15,073	12.0	50% 14,486
NEG (JANE F. MAY)	4.0	11,238		
C002P OFFICE SUPPORT SPECIALIST NEG (JANE F. MAY)		468		
C003 PROGRAM DIRECTOR CSE MELINDA J. PHEIFFER	12.0	44,220	12.0	44,220
TOTAL ADMINISTRATIVE		109,505		133,408
TOTAL FACULTY		632,716		930,042
TOTAL CIVIL SERVICE		70,998		58,706
EXTRA HELP AND OVERTIME		11,012		
STUDENT HELP		4,280		7,295
GRAD TOTAL		27,656		46,137
SUMMER SESSION		32,946		
PERSONNEL SERVICES TOTAL		889,113		1,175,588
CONTRACTUAL SERVICES		4,272		
TRAVEL		226		
COMMODITIES		4,444		
EQUIPMENT		1,591		
TELECOMMUNICATIONS		2,198		
OPERATION OF AUTOMOTIVE EQUIPMENT		347		
OPERATING BUDGET				14,639
***** TOTAL DEPARTMENT		902,191		1,190,227

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

KINESIOLOGY

		TERM	EXPENDED FY20	TERM	1-35200 BUDGETED FY21
PERSONNEL SERVICES					
B001	CHAIRPERSON, DEPT OF KINESIOLOGY RENEE L. POLUBINSKY	10.0	111,830	10.0	111,830
B001B	CHAIRPERSON, DEPT OF KINESIOLOGY RENEE L. POLUBINSKY	2.0	11,183	2.0	11,183
F002	ASSISTANT PROFESSOR CB TIMOTHY J. PIPER	9.0	72,696	9.0	69,471
F003	INSTRUCTOR CB (LACY L. CHAPEL)	9.0	48,643	9.0	47,043
F004	INSTRUCTOR (KATHI CLAYTON-CHAPLAIN)	9.0	38,421		
F005	ASSOCIATE PROFESSOR CB EMILY SHUPE	9.0	82,598	9.0	76,968
F006	PROFESSOR CB TAMARA L. BORIES	9.0	91,426	9.0	90,936
F007	ASSISTANT PROFESSOR CB ERIC A. GURZELL	9.0	57,870	9.0	56,700
F008	PROFESSOR CB LORRI KANAUSS	9.0	100,466	9.0	98,244
F009	PROFESSOR CB RITCHIE C. GABBEI	9.0	91,223	9.0	89,433
F010	SENIOR INSTRUCTOR CB DANIEL R. WALTER	9.0	55,296	9.0	55,296
F015	PROFESSOR CB CHRISTOPHER R. KOVACS	9.0	89,406	9.0	93,654
F018	ASSISTANT PROFESSOR CB MIGUEL A. NARVAEZ	9.0	60,759	9.0	60,759
F019	PROFESSOR CB W R. HYLLEGARD II	9.0	100,944	9.0	100,944
	CB (ROSS W. LAMBERT)	9.0	79,650		
F029	ASSISTANT PROFESSOR CB DONAL MURRAY	9.0	56,700	9.0	56,700
F032	ASSOCIATE PROFESSOR CB JENNIFER M. PLOS	9.0	87,593	9.0	79,128
F034	ASSOCIATE PROFESSOR CB STEVEN J. RADLO	9.0	80,218	9.0	78,228
F040	ASSISTANT PROFESSOR (EMILY E. LAUER)	4.5	28,638		
F050	INSTRUCTOR (MONYAE S. WILLIAMSON)	10.0	25%	9,280	
	(DIANE L. CASSIMIRE)	9.0	25%	8,369	
	(ANNE M. DIXON)	8.0	22%	4,817	
	(RICHARD D. HELLING)	4.0	11%	1,605	
	(EMILY E. LAUER)	4.0	50%	7,244	
	(HOLDEN R. BOYLE)	2.5	18%	905	
M000	MISCELLANEOUS FACULTY			46,548	
G000	GRADUATE ASSISTANT			28,892	16,328
G000S	TEACHING SUPPORT ASSISTANT			5,024	
G000T	TEACHING ASSISTANT			63,712	79,958
C002	SPORTS EQUIPMENT SUPERVISOR PARAMPAL SINGH	12.0	27,437	12.0	27,333
C007	OFFICE SUPPORT SPECIALIST NEG MALINDA A. HARRIS	12.0	26,154	12.0	27,316

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

KINESIOLOGY

	EXPENDED FY20	1-35200 BUDGETED FY21
PERSONNEL SERVICES		
TOTAL ADMINISTRATIVE	123,013	123,013
TOTAL FACULTY	1,301,316	1,053,504
TOTAL CIVIL SERVICE	53,591	54,649
EXTRA HELP AND OVERTIME	582	
STUDENT HELP		3,417
GRAD TOTAL	97,628	96,286
SUMMER SESSION	44,615	
PERSONNEL SERVICES TOTAL	1,620,745	
CONTRACTUAL SERVICES	8,506	
TRAVEL	486	
COMMODITIES	1,221	
TELECOMMUNICATIONS	3,216	
OPERATING BUDGET		22,755
***** TOTAL DEPARTMENT	1,634,174	1,353,624

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

MILITARY SCIENCE

	TERM	EXPENDED FY20	TERM	1-35800 BUDGETED FY21
PERSONNEL SERVICES				
C001 OFFICE SUPPORT SPECIALIST				
NEG DIXIE L. BODENHAMER			12.0	31,759
NEG SARAH B. NELSON	12.0	28,786		
TOTAL CIVIL SERVICE		28,786		31,759
STUDENT HELP				1,609
PERSONNEL SERVICES TOTAL		28,786		33,368
CONTRACTUAL SERVICES		806		
COMMODITIES		1,505		
TELECOMMUNICATIONS		1,248		
OPERATING BUDGET				4,561
***** TOTAL DEPARTMENT		32,346		37,929

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2021

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION

		TERM	EXPENDED FY20	TERM	1-36200 BUDGETED FY21
PERSONNEL SERVICES					
B001	DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMIN				
	JILL J. MYERS	10.0	120,290	10.0	120,290
B00-B	DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMIN				
	JILL J. MYERS	2.0	12,029	2.0	12,029
F001	PROFESSOR				
	CB BONNY M. MHLANGA	9.0	97,281	9.0	97,281
F002	ASSOCIATE PROFESSOR				
	CB JOHN R. SCHAFER	9.0	79,628	9.0	79,128
F003	ASSISTANT PROFESSOR				
	CB A. VANDERMEULEN-WALTON	9.0	67,001	9.0	62,001
F004	PROFESSOR				
	CB TODD LOUGH	9.0	100,996	9.0	93,996
F005	ASSISTANT PROFESSOR				
	CB CHRISTOPHER E. BITNER	9.0	56,700	9.0	56,700
F006	ASSOCIATE PROFESSOR				
	CB ANTHONY MCBRIDE	9.0	74,538	9.0	74,538
F007	PROFESSOR				
	CB JAMIE L. JOHNSON	FROM 134600 F015		9.0	95,778
F008	ASSISTANT PROFESSOR				
	CB NIYAZI EKICI	9.0	63,619	9.0	62,712
F009	INSTRUCTOR				
	CB FRANK J. SCHWEITZER	9.0	40,708	9.0	38,808
F010	ASSOCIATE PROFESSOR				
	CB THOMAS E. MELONI	9.0	76,568	9.0	76,068
F011Q	ASSOCIATE PROFESSOR				
	CB C S. BAILEY	FROM 148000 F015		9.0	79,911
F013	PROFESSOR				
	CB VLADIMIR A. SERGEVNIN	9.0	98,586	9.0	98,586
F014	INSTRUCTOR				
	CB GLEN E. SCHWARTZ	12.0	58,800	12.0	58,800
F015	ASSISTANT PROFESSOR				
	CB GLENN R. DAUGHERTY	9.0	57,582	9.0	57,582
F016	ASSOCIATE INSTRUCTOR				
	CB JEFFREY SWANSON	9.0	48,110	9.0	47,610
F017	INSTRUCTOR				
	CB JOSEPH E. HENNING	9.0	14,408	9.0	38,421
F018	PROFESSOR				
	CB BARRY S. MCCRARY	9.0	89,406	9.0	89,406
F019	ASSISTANT PROFESSOR				
	CB ROBERT F. KELLY	9.0	62,001	9.0	62,001
F022	ASSISTANT PROFESSOR				
	CB HERIBERTO URBY JR	9.0	71,162	9.0	60,462
F023	INSTRUCTOR				
	CB JONATHAN L. BUTTS	9.0	38,007	9.0	38,097
F025	PROFESSOR				
	CB DEAN C. ALEXANDER	9.0	103,196	9.0	101,196
F026	ASSISTANT PROFESSOR				
	CB PHILLIP C. ENTZMINGER	9.0	67,512	9.0	62,712
F027	ASSISTANT PROFESSOR				
	CB DAVID A. YOUNG	9.0	63,001	9.0	62,001
F029	ASSOCIATE INSTRUCTOR				
	CB (H S. WALKER)	9.0	56,520	9.0	47,520

APPROPRIATED FUNDS
BUDGET ALLOCATION FY2021

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WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2021

COUNSELOR EDUCATION

	TERM	EXPENDED FY20	TERM	1-48100 BUDGETED FY21
PERSONNEL SERVICES				
B001 CHAIRPERSON, DEPT OF COUNSELOR EDUCATION HOLLY J. NIKELS	10.0	113,700		
B001B CHAIRPERSON, DEPT OF COUNSELOR EDUCATION HOLLY J. NIKELS	2.0	11,370	2.0	11,370
B001Q CHAIRPERSON, DEPT OF COUNSELOR EDUCATION HOLLY J. NIKELS			10.0	113,700
F001 PROFESSOR CB LESLIE W. O'RYAN	9.0	97,281		
F001Q PROFESSOR CB LESLIE W. O'RYAN			9.0	97,281
F002 PROFESSOR CB CARRIE ALEXANDER-ALBRITTON	9.0	90,936		
F002Q PROFESSOR CB CARRIE ALEXANDER-ALBRITTON			9.0	90,936
F003 ASSISTANT PROFESSOR CB MATTHEW J. BECK	9.0	62,740		
F003Q ASSISTANT PROFESSOR CB MATTHEW J. BECK			9.0	61,740
F004 ASSISTANT PROFESSOR CB HALEY D. WIKOFF	9.0	58,581		
F004Q ASSISTANT PROFESSOR CB HALEY D. WIKOFF			9.0	58,581
F005 PROFESSOR CB REBECCA A. MCLEAN	9.0	92,781		
F005Q PROFESSOR CB REBECCA A. MCLEAN			9.0	92,781
F006 ASSISTANT PROFESSOR CB ERIN M. LANE	9.0	59,778		
F006Q ASSISTANT PROFESSOR CB ERIN M. LANE			9.0	59,778
F007 PROFESSOR CB TRACY L. DAVIS	10.0	123,510		
F007Q PROFESSOR CB TRACY L. DAVIS			10.0	123,510
F008 ASSISTANT PROFESSOR CB LAILA I. MCCLOUD			9.0	59,778
G000 GRADUATE ASSISTANT		25,620		52,812
G000S TEACHING SUPPORT ASSISTANT		944		
C001 OFFICE MANAGER DIANE I. HEISNER	12.0	33,362		
C001Q OFFICE MANAGER DIANE I. HEISNER			12.0	33,838
C002 PROGRAM COORDINATOR CSE JILL M. BISBEE			12.0	50,496
TOTAL ADMINISTRATIVE		125,070		125,070
TOTAL FACULTY		585,607		644,385
TOTAL CIVIL SERVICE		33,362		84,334
GRAD TOTAL		26,563		52,812
SUMMER SESSION		42,992		
PERSONNEL SERVICES TOTAL		813,594		906,601
CONTRACTUAL SERVICES		3,973		
TRAVEL		1,541		
COMMODITIES		905		
TELECOMMUNICATIONS		1,799		
OPERATING BUDGET				10,268
***** TOTAL DEPARTMENT		821,815		916,869

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION

	TERM	EXPENDED FY20	TERM	1-15500 BUDGETED FY21
PERSONNEL SERVICES				
A001 DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION (Vacant)			12.0	158,364
A001A DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION WILLIAM G. HOON	9.0	106,992	12.0	
A002 ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION (Vacant)			12.0	127,056
WILLIAM G. HOON	3.0	31,764		
M000 MISCELLANEOUS FACULTY		3,000		
C001 ADMINISTRATIVE ASSISTANT CSE KELLY C. HARKEY	12.0	46,452	12.0	46,452
C002 SPECIALIST, INSTRUCTIONAL DEVELOPMENT CSE KHAING K. SAW	12.0	49,752	12.0	49,752
C004 PUBLICITY-PROMOTION ASSOCIATE CSE DANA M. MOON	10.6	48,965	12.0	55,008
TOTAL ADMINISTRATIVE		138,756		285,420
TOTAL FACULTY		3,000		
TOTAL CIVIL SERVICE		145,169		151,212
STUDENT HELP		10,273		15,323
PERSONNEL SERVICES TOTAL		297,199		451,955
CONTRACTUAL SERVICES		2,041		
COMMODITIES		2,741		
EQUIPMENT		779		
TELECOMMUNICATIONS		1,816		
OPERATING BUDGET				17,550
***** TOTAL DEPARTMENT		304,577		469,505

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY20	1-15510 BUDGETED FY21
PERSONNEL SERVICES		
RESERVE		53,000
PERSONNEL SERVICES TOTAL		53,000
CONTRACTUAL SERVICES	25,656	
TRAVEL	1,399	
COMMODITIES	1,094	
EQUIPMENT	29,135	
OPERATING BUDGET		68,341
***** TOTAL DEPARTMENT	57,285	121,341

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

BROADCASTING AND JOURNALISM

		TERM		EXPENDED FY20	TERM		1-26300 BUDGETED FY21
PERSONNEL SERVICES							
B001	CHAIRPERSON, DEPT OF BROADCASTING (Vacant)				10.0		104,350
B001A	CHAIRPERSON, DEPT OF BROADCASTING (SHARON A. EVANS)	9.2		65,294			
B001B	CHAIRPERSON, DEPT OF BROADCASTING (Vacant)				1.0		10,435
F002	INSTRUCTOR CB BRYAN P. MCLOONE	9.0		40,185	9.0		40,185
F003	INSTRUCTOR JESSICA M. MARTIN				9.0		44,001
F003B	INSTRUCTOR (EMILY R. MANLEY)	9.0		44,001			
F004	ASSISTANT PROFESSOR CB RAJVEE SUBRAMANIAN	9.0		59,004	9.0		59,004
F006	INSTRUCTOR CB QUINTIN PARKER	9.0		43,176	9.0		40,176
F007	INSTRUCTOR CB WILLIAM J. BUSS	9.0		47,004	9.0		41,004
F008	ASSOCIATE PROFESSOR (Vacant)				9.0		81,603
	CB (TERESA L. SIMMONS)	9.0		81,603			
F010	ASSOCIATE PROFESSOR CB YONG TANG	9.0		37,269	9.0		74,538
F011	ASSISTANT PROFESSOR CB EUN GO	9.0		56,700	9.0		56,700
F050	INSTRUCTOR (PHILIP R. WEISS)	4.0	25%	3,539			
	(MICHAEL MURRAY)	8.0	33%	9,436			
M000	MISCELLANEOUS FACULTY			9,075			
C001	OFFICE MANAGER NEG NANCY J. WEST (126400)	8.5	50%	10,335	12.0	50%	16,266
	NEG CONNIE KREPS	2.7	50%	3,449			
C002	CHIEF BROADCASTING ENGINEER NEG KENNY N. CLAYTON	4.0		17,404	11.0		47,861
	TOTAL ADMINISTRATIVE			65,294			114,785
	TOTAL FACULTY			430,992			437,211
	TOTAL CIVIL SERVICE			31,188			64,127
	EXTRA HELP AND OVERTIME			2,046			
	STUDENT HELP			1,530			
	SUMMER SESSION			10,896			
	PERSONNEL SERVICES TOTAL			541,946			616,123
	CONTRACTUAL SERVICES			26,851			
	TRAVEL			125			
	COMMODITIES			322			
	EQUIPMENT			990			
	TELECOMMUNICATIONS			168			
	OPERATION OF AUTOMOTIVE EQUIPMENT			311			
	OPERATING BUDGET						30,690
	***** TOTAL DEPARTMENT			570,716			646,813

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2021

COMMUNICATION

		TERM		EXPENDED FY20	TERM		1-26400 BUDGETED FY21
PERSONNEL SERVICES							
A002	ACADEMIC ADVISOR						
	JENNIFER K. GRIMM	12.0		67,800	12.0		73,164
B001	CHAIRPERSON, DEPARTMENT OF COMMUNICATION						
	PETER JORGENSEN	10.0		110,220	10.0		110,220
B001B	CHAIRPERSON, DEPARTMENT OF COMMUNICATION						
	PETER JORGENSEN	2.0		11,022	2.0		11,022
F001	SENIOR INSTRUCTOR						
	CB DAVID ZANOLLA	9.0		52,192	9.0		53,964
F002	ASSOCIATE PROFESSOR						
	CB JOSH M. AVERBECK	9.0		79,208	9.0		73,008
F003	ASSISTANT PROFESSOR UNIT B						
	CB STACEY M. MACCHI	9.0		66,375	9.0		58,464
F004P	INSTRUCTOR						
	CB (CYNTHIA A. RIDLE)			12,741			
F004Q	ASSOCIATE PROFESSOR						
	CB CHRISTOPHER J. CARPENTER	FROM 149100 F001			9.0		76,068
F005Q	ASSOCIATE PROFESSOR						
	CB L B. YOUNG	FROM 149000 F002			9.0		73,008
F008	PROFESSOR						
	CB MACEIO I. LAUER	9.0		90,936	9.0		90,936
F010	INSTRUCTOR						
	CB KEVIN B. MENKEN	9.0		44,820	9.0		48,087
F013	ASSISTANT PROFESSOR						
	CB DANYANG ZHAO				9.0		59,499
F015	ASSOCIATE INSTRUCTOR						
	CB SARAH L. HILL	9.0		42,942	9.0		39,942
F016	ASSOCIATE PROFESSOR						
	CB JOHN J. MILLER	9.0		ON LEAVE	9.0		83,196
F025	PROFESSOR						
	CB NATHAN MICZO	9.0		97,281	9.0		97,281
F026P	INSTRUCTOR						
	CB (CHERYL BAILEY)			3,733			
F027	PROFESSOR						
	CB LISA A. MICZO	9.0		100,431	9.0		100,431
F035	ASSISTANT PROFESSOR						
	CB (ELENA V. CHUDNOVSKAYA)	9.0		57,681			
F039	INSTRUCTOR						
	CB TONYA LITTLE	9.0		36,624	9.0		33,624
G000F	TEACHING ASSISTANT			30,408			34,760
C001	OFFICE MANAGER						
	NEG NANCY J. WEST	8.5	50%	10,600	12.0	50%	16,266
	(126300)						
	NEG CONNIE KREPS	2.7	50%	3,452			
	TOTAL ADMINISTRATIVE			189,042			194,406
	TOTAL FACULTY			684,964			887,508
	TOTAL CIVIL SERVICE			14,052			16,266
	STUDENT HELP						1,180
	GRAD TOTAL			30,408			34,760
	SUMMER SESSION			51,742			
	PERSONNEL SERVICES TOTAL			970,208			1,134,120
	CONTRACTUAL SERVICES			4,120			
	TRAVEL			1,362			
	COMMODITIES			1,290			
	EQUIPMENT			2,412			
	TELECOMMUNICATIONS			2,130			
	OPERATING BUDGET						13,218
	***** TOTAL DEPARTMENT			981,524			1,147,338

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

SPEECH PATHOLOGY AND AUDIOLOGY

		TERM		EXPENDED FY20	TERM	1-26500 BUDGETED FY21
PERSONNEL SERVICES						
B001	CHAIRPERSON, DEPT OF SPEECH PATHOLOGY & AUDIOLOGY					
	AMANDA B. SILBERER	10.0		108,160	10.0	108,160
B001B	CHAIRPERSON, DEPT OF SPEECH PATHOLOGY & AUDIOLOGY					
	AMANDA B. SILBERER	2.0		10,816	2.0	10,816
F001	INSTRUCTOR					
	CB HALEIGH M. RUEBUSH	9.0		58,057	9.0	53,307
F002	ASSISTANT PROFESSOR					
	CB ANGI L. MARTIN-PRUDENT	9.0		58,941	9.0	68,796
F004	INSTRUCTOR					
	CB MICHAEL K. SHARP	9.0		53,307	9.0	53,307
F005	INSTRUCTOR					
	CB HEIDI L. ELBE	9.0		62,307	9.0	53,307
F006	ASSOCIATE INSTRUCTOR					
	CB AMY R. BURKE	9.0		59,781	9.0	56,781
F007	INSTRUCTOR					
	CB NICOLE M. PIERSON	9.0		60,057	9.0	53,307
F008	ASSISTANT PROFESSOR					
	CB JULIE L. COX	9.0		78,296	9.0	68,796
F009	INSTRUCTOR					
	CB JULIE L. CURLESS	9.0		60,057	9.0	53,307
F012	INSTRUCTOR					
	CB JENNIFER E. MCGARRY	9.0		57,646	9.0	54,396
F013	INSTRUCTOR					
	(Vacant)				9.0	61,083
F050	INSTRUCTOR					
	(DEBORAH A. CARITHERS)	8.0	50%	11,700		
	(EMILEE A. HINKLE)	8.0	33%	12,479		
M000	MISCELLANEOUS FACULTY			11,927		11,958
G000S	TEACHING SUPPORT ASSISTANT			22,644		26,392
C001	OFFICE SUPPORT SPECIALIST					
	NEG AMY R. CARRIGAN	12.0		26,893	12.0	27,966
	TOTAL ADMINISTRATIVE			118,976		118,976
	TOTAL FACULTY			584,555		588,345
	TOTAL CIVIL SERVICE			26,893		27,966
	EXTRA HELP AND OVERTIME			381		
	GRAD TOTAL			22,644		26,392
	SUMMER SESSION			6,143		
	PERSONNEL SERVICES TOTAL			759,592		761,679
	CONTRACTUAL SERVICES			2,802		
	COMMODITIES			703		
	EQUIPMENT			397		
	TELECOMMUNICATIONS			1,863		
	OPERATING BUDGET					7,914
	***** TOTAL DEPARTMENT			765,359		769,593

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ART AND DESIGN

				TERM	EXPENDED FY20	TERM	1-27200 BUDGETED FY21
PERSONNEL SERVICES							
B001	CHAIRPERSON, DEPT OF ART						
	KATHLEEN MYERS			10.0	122,760	10.0	122,760
B001B	CHAIRPERSON, DEPT OF ART						
	KATHLEEN MYERS			2.0	12,276	2.0	12,276
F002	PROFESSOR						
	CB TIMOTHY D. WALDROP			9.0	98,784	9.0	98,784
F003	ASSOCIATE PROFESSOR						
	CB IAN M. SHELLY			9.0	76,068	9.0	76,068
F004	ASSOCIATE PROFESSOR						
	CB HENRY C. OURSLER			9.0	74,538	9.0	74,538
F007	PROFESSOR						
	CB JENNY M. KNAVEL			9.0	97,281	9.0	101,844
F008	PROFESSOR						
	CB WILLIAM R. HOWARD			9.0	103,437	9.0	103,437
F009	PROFESSOR						
	CB JANECE B. CLOUGH			9.0	113,037	9.0	112,887
F010	PROFESSOR						
	CB DAVID K. HOLZ			9.0	98,784	9.0	98,784
F012	PROFESSOR						
	CB DAMON MCARTHUR			9.0	95,103	9.0	95,103
F016	ASSOCIATE PROFESSOR						
	CB TA-TEH KU			9.0	74,538	9.0	74,538
F017	PROFESSOR						
	CB SUSAN A. CZECHOWSKI			9.0	99,534	9.0	98,784
F024	PROFESSOR						
	CB BRUCE D. WALTERS			9.0	105,462	9.0	105,462
F029	ASSOCIATE PROFESSOR						
	CB SHERRY LINDQUIST			9.0	74,538	9.0	74,538
M000	MISCELLANEOUS FACULTY						2,000
C001	OFFICE MANAGER						
	NEG STACY S. DORETHY (128000)			12.0 50%	15,040	12.0 50%	15,556
TOTAL ADMINISTRATIVE					135,036		135,036
TOTAL FACULTY					1,111,104		1,116,767
TOTAL CIVIL SERVICE					15,040		15,556
STUDENT HELP					4,369		6,267
SUMMER SESSION					27,832		
PERSONNEL SERVICES TOTAL					1,293,381		1,273,626
CONTRACTUAL SERVICES					11,448		
TRAVEL					1,309		
COMMODITIES					3,022		
EQUIPMENT					3,040		
TELECOMMUNICATIONS					942		
OPERATING BUDGET							31,162
***** TOTAL DEPARTMENT					1,313,144		1,304,788

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ART GALLERY

	TERM	EXPENDED FY20	TERM	1-27210 BUDGETED FY21
PERSONNEL SERVICES				
A001 DIRECTOR, UNIVERSITY ART GALLERY				
TYLER HENNINGS	10.0	56,220	10.0	56,220
TOTAL ADMINISTRATIVE		56,220		56,220
STUDENT HELP		179		806
PERSONNEL SERVICES TOTAL		56,399		57,026
CONTRACTUAL SERVICES		147		
COMMODITIES		1,160		
TELECOMMUNICATIONS		374		
OPERATING BUDGET				6,000
***** TOTAL DEPARTMENT		58,081		63,026

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

MUSIC

		TERM	EXPENDED FY20	TERM	1-27600 BUDGETED FY21
PERSONNEL SERVICES					
A001	RECRUITMENT COORDINATOR				
	ANNELIESE LAND	6.0	19,392	12.0	38,784
	(TRISTA D. TRONE)	2.9	9,373		
A001P	RECRUITMENT COORDINATOR				
	(TRISTA D. TRONE)		7,129		
B001	DIRECTOR, SCHOOL OF MUSIC				
	JEFFREY BROWN			10.0	114,700
B001A	DIRECTOR, SCHOOL OF MUSIC				
	JEFFREY BROWN	10.0	114,660		
B001B	DIRECTOR, SCHOOL OF MUSIC				
	JEFFREY BROWN	2.0	11,466	2.0	11,470
B001P	DIRECTOR, SCHOOL OF MUSIC				
	(TAMMIE L. WALKER)		21,263		
F001	PROFESSOR				
	CB MATT BEAN	9.0	104,041	9.0	103,941
F002	PROFESSOR				
	CB JOHN W. VANA	9.0	102,393	9.0	102,393
F003	PROFESSOR				
	CB BRUCE C. BRINEY	9.0	114,102	9.0	114,102
F004	ASSOCIATE PROFESSOR				
	CB PENNY R. SHUMATE	9.0	60,580	9.0	73,008
F005	PROFESSOR				
	CB JAMES ROMIG	9.0	98,281	9.0	97,281
F006	PROFESSOR				
	CB RICHARD M. KURASZ	10.0	108,090	10.0	108,090
F007	ASSISTANT PROFESSOR				
	CB BRISA MUREB SALLUM DE PAULA	9.0	56,700	9.0	56,700
F008	INSTRUCTOR				
	CB NATALIE K. LANDOWSKI			9.0	37,359
F008B	INSTRUCTOR				
	CB NATALIE K. LANDOWSKI	9.0	33,949		
F009	PROFESSOR				
	CB ERIC L. GINSBERG	9.0	105,462	9.0	105,462
F010	PROFESSOR				
	CB TERRY L. CHASTEEN	9.0	90,936	9.0	90,936
F011	ASSOCIATE PROFESSOR				
	CB JOHN S. MINDEMAN	9.0	79,587	9.0	79,587
F012	ASSOCIATE PROFESSOR				
	CB COURTNEY C. BLANKENSHIP	9.0	71,478	9.0	71,478
F013	ASSOCIATE PROFESSOR				
	CB JAMES L. THOMPSON	9.0	82,647	9.0	82,647
F014	ASSISTANT PROFESSOR				
	(Vacant)			9.0	56,700
F014B	INSTRUCTOR				
	(JEIRAN HASAN)	9.0	37,998		
F015	INSTRUCTOR				
	CB WHITNEY E. ASHE	9.0	33,624	9.0	33,624
F016	ASSISTANT PROFESSOR				
	CB JENA E. GARDNER	9.0	58,176	9.0	58,176
F019	ASSOCIATE PROFESSOR				
	CB JULIETA MIHAI	9.0	81,117	9.0	81,117
F020	ASSISTANT PROFESSOR				
	CB EMILY E. HART	9.0	56,700	9.0	56,700
F021	ASSISTANT PROFESSOR				
	CB HONG-DA CHIN	9.0	56,700	9.0	56,700

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

MUSIC

		TERM	EXPENDED FY20	TERM	1-27600 BUDGETED FY21
	PERSONNEL SERVICES				
F022	ASSISTANT PROFESSOR				
	CB RYAN E. AGUIRRE			9.0	56,700
F022B	INSTRUCTOR				
	(JENNIFER K. THOMAS)	9.0	33,624		
F024	ASSOCIATE PROFESSOR				
	CB ANITA HARDEMAN	9.0	73,508	9.0	73,008
F025	PROFESSOR				
	CB JOHN B. COOPER	9.0	106,587	9.0	106,587
F026	PROFESSOR				
	CB BRIAN S. LOCKE	9.0	92,761	9.0	90,936
F027	ASSOCIATE PROFESSOR				
	CB MATTHEW J. THOMAS	10.0	80,780	10.0	80,780
F028	INSTRUCTOR				
	CB DENISE N. COOVERT			9.0	17,199
F028B	INSTRUCTOR				
	CB DENISE N. COOVERT	9.0	17,249		
F029	ASSISTANT PROFESSOR				
	CB BRIAN J. WINNIE	10.0	66,260	10.0	66,260
F030	ASSISTANT PROFESSOR				
	CB MATTHEW T. HUGHES	9.0	57,582	9.0	57,582
F031	ASSISTANT PROFESSOR				
	CB JAMES W. LAND	9.0	56,700	9.0	56,700
F032	PROFESSOR				
	CB ISTVAN SZABO	9.0	79,587	9.0	87,876
F033	PROFESSOR				
	CB RICHARD M. CANGRO	9.0	90,936	9.0	90,936
F034	PROFESSOR				
	CB JENNIFER D. JONES	9.0	84,177	9.0	92,466
F036	ASSOCIATE PROFESSOR				
	CB KEVIN A. NICHOLS	9.5	85,396	9.5	85,396
F037	FACULTY ASSISTANT				
	PO-CHUAN CHIANG	9.0	36,900	9.0	36,900
F038	ASSISTANT PROFESSOR				
	CB (RICARDO SEPULVEDA-RODRIGUEZ)	9.0	56,700	9.0	56,700
F039	ASSISTANT PROFESSOR				
	CB EMILY E. SEVCIK	9.0	56,700	9.0	56,700
F040	ASSISTANT PROFESSOR				
	CB KENNETH LEE			9.0	56,700
	CB (RICHARD L. HUGHEY)	9.0	81,009		
F041	FACULTY ASSISTANT				
	CHEW ANN CHANG	3.6	14,764	9.0	36,900
	(LIANG-YU WANG)	4.0	16,728		
F044	PROFESSOR				
	CB MICHAEL J. FANSLER	9.0	98,469	9.0	97,839
F047	ASSISTANT PROFESSOR				
	CB JASON A. HAWKINS	9.0	58,937	9.0	58,797
F048	ASSISTANT PROFESSOR				
	CB GEORGE M. TURNER	9.0	56,700	9.0	56,700
F050	INSTRUCTOR				
	(CHAD WALKER)	4.0	14%	2,004	
	(GHYAS ZEIDIEH)	8.0	64%	14,626	
M000	MISCELLANEOUS FACULTY			270	1,000
G000S	TEACHING SUPPORT ASSISTANT			60,372	60,384
G000T	TEACHING ASSISTANT			5,792	5,792
C001	AUDITORIUM TECHNICAL DIRECTOR				
	NEG JOAN E. HERBERT	9.9	36,333	9.7	35,581

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

MUSIC

			TERM	EXPENDED FY20	TERM	1-27600 BUDGETED FY21
PERSONNEL SERVICES						
C003	OFFICE MANAGER					
	NEG KATHRYN A. CURRY				12.0	28,020
	NEG (KAREN M. TRUSLEY)		1.7	3,757		
	NEG (TAMARA L. FRETUEG)		8.0	24,231		
C003P	OFFICE MANAGER					
	NEG (KAREN M. TRUSLEY)			260		
	NEG (TAMARA L. FRETUEG)			1,464		
C005	MUSICAL INSTRUMENT SPECIALIST (CHAD WALKER)		12.0	41,320	12.0	41,163
	TOTAL ADMINISTRATIVE			183,283		164,954
	TOTAL FACULTY			2,851,515		2,886,663
	TOTAL CIVIL SERVICE			107,366		104,764
	EXTRA HELP AND OVERTIME			11,302		
	STUDENT HELP			10,285		10,628
	GRAD TOTAL			66,164		66,176
	SUMMER SESSION			4,277		
	PERSONNEL SERVICES TOTAL			3,234,191		3,233,185
	CONTRACTUAL SERVICES			16,544		
	TRAVEL			5,422		
	COMMODITIES			2,714		
	EQUIPMENT			5,534		
	TELECOMMUNICATIONS			3,282		
	AWARDS, GRANTS AND MATCH FUNDS			12,000		
	OPERATING BUDGET					37,515
	***** TOTAL DEPARTMENT			3,279,689		3,270,700

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2021

THEATRE AND DANCE

	TERM	EXPENDED FY20	TERM	1-28000 BUDGETED FY21
PERSONNEL SERVICES				
B001 CHAIRPERSON, DEPT OF THEATRE AND DANCE TAMMY L. KILLIAN	10.0	104,350	10.0	104,350
B001B CHAIRPERSON, DEPT OF THEATRE AND DANCE TAMMY L. KILLIAN	2.0	10,435	2.0	10,435
F001 FACULTY ASSISTANT DANIEL R. SCHMIDT	12.0	48,708	12.0	48,708
F002 ASSOCIATE PROFESSOR CB LYSA FOX	9.0	78,538	9.0	74,538
F003 SENIOR INSTRUCTOR CB SHARON A. NOTT	9.0	64,261	9.0	57,861
F004 ASSISTANT PROFESSOR CB HADLEY KAMMINGA-PECK	9.0	57,681	9.0	57,681
F005 FACULTY ASSISTANT REBEL R. MICKELSON	12.0	38,280	12.0	38,280
F006 PROFESSOR CB DAVID C. WRIGHT	9.0	93,996	9.0	98,244
F007 ASSISTANT PROFESSOR CB JEANNIE M. GALIOTO	9.0	58,230	9.0	58,230
F008 ASSOCIATE PROFESSOR CB CAROLYN M. BLACKINTON	9.0	82,098	9.0	81,198
F009 PROFESSOR CB (WILLIAM KINCAID)	9.0	113,715		
F011 INSTRUCTOR CB LISA M. WIPPERLING			9.0	37,359
F011B INSTRUCTOR CB LISA M. WIPPERLING	9.0	33,624		
F012 ASSOCIATE PROFESSOR CB JASON A. CONNER	9.0	89,707	9.0	85,707
F014 INSTRUCTOR DONALD J. LANEY			9.0	33,624
CB (HEIDI S. CLEMMENS)	9.0	83,833		
F014P ASSOCIATE PROFESSOR CB (HEIDI S. CLEMMENS)		11,908		
F015 INSTRUCTOR CB LARA M. PETRIN	9.0	42,521	9.0	38,421
F016 ASSISTANT PROFESSOR CB ADAM LEWIS	9.0	39,942	9.0	56,700
F017 ASSISTANT PROFESSOR CB JOSHUA J. WROBLEWSKI	9.0	57,500	9.0	56,700
F018 ASSISTANT PROFESSOR CB STEVEN P. HOUSE	9.0	56,700	9.0	56,700
G000 GRADUATE ASSISTANT		60,472		57,939
G000S TEACHING SUPPORT ASSISTANT		12,580		31,036
G000T TEACHING ASSISTANT		26,064		20,272
C001 OFFICE MANAGER NEG STACY S. DORETHY (127200)	12.0	15,009	12.0	15,556
TOTAL ADMINISTRATIVE		114,785		114,785
TOTAL FACULTY		1,051,242		879,951
TOTAL CIVIL SERVICE		15,009		15,556
EXTRA HELP AND OVERTIME		551		
STUDENT HELP		1,425		1,870
GRAD TOTAL		99,116		109,247
PERSONNEL SERVICES TOTAL		1,282,127		1,121,409
CONTRACTUAL SERVICES		9,469		
TRAVEL		2,633		
COMMODITIES		1,401		
TELECOMMUNICATIONS		1,269		
OPERATION OF AUTOMOTIVE EQUIPMENT		1,727		
OPERATING BUDGET				21,075
***** TOTAL DEPARTMENT		1,298,629		1,142,484

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC MUSEUM STUDIES

	TERM	EXPENDED FY20	TERM	1-49100 BUDGETED FY21
PERSONNEL SERVICES				
B001 DIRECTOR, MUSEUM STUDIES				
PAMELA J. WHITE	10.0	79,310		
B001B DIRECTOR, MUSEUM STUDIES				
PAMELA J. WHITE	2.0	7,931	2.0	7,931
B001Q DIRECTOR, MUSEUM STUDIES				
PAMELA J. WHITE			10.0	79,310
F001Q INSTRUCTOR				
CB VICTORIA N. EUDY			9.0	39,978
F002 INSTRUCTOR				
CB VICTORIA N. EUDY	9.0	39,978		
G000 GRADUATE ASSISTANT		23,902		20,128
TOTAL ADMINISTRATIVE		87,241		87,241
TOTAL FACULTY		39,978		39,978
GRAD TOTAL		23,902		20,128
PERSONNEL SERVICES TOTAL		151,121		147,347
CONTRACTUAL SERVICES		300		
COMMODITIES		152		
OPERATING BUDGET				1,500
***** TOTAL DEPARTMENT		151,573		148,847

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

EDUCATIONAL/PUBLIC SERVICE RADIO

	EXPENDED FY20	1-74600 BUDGETED FY21
PERSONNEL SERVICES		
A005P DIRECTOR, RADIO DEVELOPMENT (SHARON K. FAUST)	9,865	
C010P BROADCAST NEWS SPECIALIST CSE (JASON W. PARROTT)	2,437	
TOTAL ADMINISTRATIVE	9,865	
TOTAL CIVIL SERVICE	2,437	
PERSONNEL SERVICES TOTAL	12,302	
***** TOTAL DEPARTMENT	12,302	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIUM SUBCARRIER

	EXPENDED FY20	1-74800 BUDGETED FY21
PERSONNEL SERVICES		
C001P BUSINESS ADMINISTRATIVE ASSOCIATE		
CSE (JANE A. CARLSON)	8,503	
TOTAL CIVIL SERVICE	8,503	
PERSONNEL SERVICES TOTAL	8,503	
***** TOTAL DEPARTMENT	8,503	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2021

LIBRARIES

		TERM	EXPENDED FY20	TERM	1-40000 BUDGETED FY21
PERSONNEL SERVICES					
A001	DEAN, UNIVERSITY LIBRARIES (Vacant)			12.0	120,000
	CB MICHAEL G. LORENZEN	4.0	47,600		
A001A	DEAN, UNIVERSITY LIBRARIES JEANNE D. STIERMAN	8.0	106,400		
A002	ASSISTANT DEAN FOR LIBRARY OPERATIONS (Vacant)			10.0	127,940
	JEANNE D. STIERMAN	3.5	44,779		
F001	PROFESSOR CB MICHAEL G. LORENZEN	8.0	87,450	12.0	124,200
F002	ASSOCIATE PROFESSOR (Vacant)			12.0	108,732
	CB (LINDA ZELLMER)	12.0	108,732		
F003	PROFESSOR CB JEFFREY HANCKS	8.0	83,336	12.0	125,004
F004	ASSISTANT PROFESSOR CB KRISTA A. BOWERS SHARPE	10.0	64,530	10.0	64,530
F005	PROFESSOR CB CHRISTOPHER S. CORDES	12.0	126,912	12.0	126,912
F006Q	SENIOR INSTRUCTOR CB THOMAS E. FINLEY	FROM 145500 F001		12.0	77,124
F012	ASSOCIATE PROFESSOR (Vacant)			12.0	105,660
	CB (JEFFREY G. MATLAK)	12.0	105,660		
F013	PROFESSOR CB WILLIAM A. THOMPSON	11.0	115,841	11.0	115,841
F016	PROFESSOR CB ISAAC H. DUNLAP	12.0	139,140	12.0	139,140
F020P	PROFESSOR CB (CHARLES E. MALONE)		26,208		
F021	PROFESSOR CB BRIAN F. CLARK	12.0	126,816	12.0	126,816
G000	GRADUATE ASSISTANT		29,198		30,176
C001Q	LIBRARY SPECIALIST BRITTANY N. PATE	FROM 145500 C001		12.0	27,333
C002	LIBRARY ASSISTANT NEG DOUGLAS G. ENDRES	12.0	23,665	12.0	24,750
C003	LIBRARY SPECIALIST ALONSO O. RUBIO	12.0	26,748	12.0	26,646
C007	SENIOR LIBRARY SPECIALIST KATHERINE NICHOLS	12.0	32,878	12.0	32,753
C009	LIBRARY OPERATIONS ASSOCIATE NEG DAVID J. MACCHI	12.0	37,728	12.0	37,728
C010	ADMINISTRATIVE ASSISTANT CSE LORA J. ADCOCK	12.0	51,372	12.0	51,372
C012	LIBRARY SPECIALIST BRUCE E. ACKERS	12.0	32,733	12.0	32,609
C013	SENIOR LIBRARY SPECIALIST HEATHER I. PIPER	12.0	29,795	12.0	29,682
C014	SENIOR LIBRARY SPECIALIST ANDREA L. FRANCIS	12.0	37,390	12.0	37,248
C015	SENIOR LIBRARY SPECIALIST WILLIAM L. COOK	12.0	36,579	12.0	36,439
C016	LIBRARY SPECIALIST JENNIFER M. DAGIT	12.0	28,660	12.0	28,551
C025	SENIOR LIBRARY SPECIALIST JULIA A. THOMPSON	12.0	29,734	12.0	29,621

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

LIBRARIES

		TERM	EXPENDED FY20	TERM	1-40000 BUDGETED FY21
	PERSONNEL SERVICES				
C026	LIBRARY OPERATIONS ASSOCIATE				
	NEG GREGORY W. PHELPS	12.0	37,728	12.0	37,728
C027	LIBRARY OPERATIONS ASSOCIATE				
	NEG HALEY L. HICKENBOTTOM	12.0	54,468	12.0	57,672
C030	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COORD				
	CSE CHARLES E. DERRY	12.0	54,348	12.0	54,348
C031	SENIOR LIBRARY SPECIALIST				
	DIANE R. BILLETER	12.0	31,525	12.0	31,405
C033	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
	JASON W. KUBIS	12.0	38,768	12.0	38,620
C046	SENIOR LIBRARY SPECIALIST				
	SHIRLEY J. HAWORTH	12.0	35,938	12.0	35,801
C047	LIBRARY ASSISTANT				
	MARIE C. BLOME			12.0	49,594
	(SANDRA K. MCVEY)	12.0	49,783		
C052	LIBRARY SPECIALIST				
	ASHLEY DERRY	12.0	26,942	12.0	26,840
	TOTAL ADMINISTRATIVE		198,779		247,940
	TOTAL FACULTY		984,625		1,113,959
	TOTAL CIVIL SERVICE		696,782		726,740
	EXTRA HELP AND OVERTIME		10,584		
	STUDENT HELP		153,904		236,000
	GRAD TOTAL		29,198		30,176
	RESERVE				10,000
	PERSONNEL SERVICES TOTAL		2,073,872		2,364,815
	CONTRACTUAL SERVICES		122,309		
	TRAVEL		500		
	COMMODITIES		1,415		
	TELECOMMUNICATIONS		6,079		
	OPERATING BUDGET				131,424
	***** TOTAL DEPARTMENT		2,204,177		2,496,239

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

LIBRARIES-MATERIALS AND PERIODICALS

	EXPENDED FY20	1-40100 BUDGETED FY21
CONTRACTUAL SERVICES	8,848	
COMMODITIES	25	
LIBRARY BOOKS	1,048,977	
OPERATING BUDGET		1,105,826
***** TOTAL DEPARTMENT	1,057,851	1,105,826

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

GENERAL STUDIES (BACHELOR OF)

	TERM	EXPENDED FY20	TERM	1-45800 BUDGETED FY21
PERSONNEL SERVICES				
A001 EXEC DIR, DIST LEARNING, INT'L STUDIES, & OUTREACH CB JEFFREY HANCKS	4.0	41,668		
A002 ACADEMIC ADVISOR KERI L. ALLISON	8.5	38,517	12.0	54,132
ANGELA D. COMRIE		459		
A003 ASSOCIATE DIRECTOR, GENERAL STUDIES DEGREE PROGRAM (MICHELE J. AURAND)	2.0	12,584		
A003P ASSOCIATE DIRECTOR, GENERAL STUDIES DEGREE PROGRAM (MICHELE J. AURAND)		13,202		
A005A ACADEMIC ADVISOR (JENNIFER L. TIBBITTS)	2.5	5,656		
F050 INSTRUCTOR (AUDREY N. ADAMSON)	8.0	3,000	50%	
G000 RESEARCH ASSISTANT		675		
C001 ADMISSIONS/RECORDS SUPERVISOR NEG KATHY J. ARTIS	12.0	37,378	12.0	37,236
C002 OFFICE ADMINISTRATOR NEG SHARON K. THOMPSON	12.0	32,562	12.0	33,615
C003 ADMISSIONS/RECORDS OFFICER NEG DEANNA B. STAMBAUGH	12.0	33,798	12.0	33,669
TOTAL ADMINISTRATIVE		112,086		54,132
TOTAL FACULTY		3,000		
TOTAL CIVIL SERVICE		103,738		104,520
EXTRA HELP AND OVERTIME		1,745		
STUDENT HELP		6,151		20,592
GRAD TOTAL		675		
PERSONNEL SERVICES TOTAL		227,395		179,244
CONTRACTUAL SERVICES		2,775		
COMMODITIES		1,303		
TELECOMMUNICATIONS		1,952		
OPERATING BUDGET				12,553
***** TOTAL DEPARTMENT		233,427		191,797

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC ACADEMIC ADVISING

	TERM	EXPENDED FY20	1-45200 BUDGETED FY21
PERSONNEL SERVICES			
A003 ACADEMIC ADVISOR			
ASHLEY L. WILKINSON	12.0	46,800	MOVED TO 128300 A00AQ
A004 ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY			
KENNETH W. WHEELER II	12.0	58,716	MOVED TO 114000 A006Q
A005 ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE			
KIMBERLY M. MORENO	12.0	73,692	MOVED TO 130600 A001Q
TOTAL ADMINISTRATIVE		179,208	
PERSONNEL SERVICES TOTAL		179,208	
***** TOTAL DEPARTMENT		179,208	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC ACADEMIC AFFAIRS

	TERM	EXPENDED FY20	1-45210 BUDGETED FY21
PERSONNEL SERVICES			
A001 ASSISTANT VICE PRESIDENT, QC ACADEMIC AFFAIRS			
KRISTI S. MINDRUP	12.0	96,880	MOVED TO 111500 A002Q
C001 SPACE ADMINISTRATOR I			
ALISON K. SHOOK	12.0	33,024	MOVED TO 111500 C002Q
C003 OFFICE SUPPORT SPECIALIST			
LESLIE A. MOSE	12.0	35,612	MOVED TO 111500 C004Q
C005P PROGRAM COORDINATOR			
CSE (HELENA LIRA)		9,339	
TOTAL ADMINISTRATIVE		96,880	
TOTAL CIVIL SERVICE		77,975	
STUDENT HELP		2,120	
PERSONNEL SERVICES TOTAL		176,975	
***** TOTAL DEPARTMENT		176,975	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC LIBRARY

	TERM	EXPENDED FY20	1-45500 BUDGETED FY21
PERSONNEL SERVICES			
F001 SENIOR INSTRUCTOR			
CB THOMAS E. FINLEY	12.0	77,124	MOVED TO 140000 F006Q
C001 LIBRARY SPECIALIST			
BRITTANY N. PATE	7.0	15,813	MOVED TO 140000 C001Q
TOTAL FACULTY		77,124	
TOTAL CIVIL SERVICE		15,813	
PERSONNEL SERVICES TOTAL		92,937	
***** TOTAL DEPARTMENT		92,937	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC ARTS AND SCIENCES

1-46000

	TERM	EXPENDED FY20	BUDGETED FY21
PERSONNEL SERVICES			
A001 ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES JAMES A. RABCHUK	10.0	122,560	MOVED TO 114000 A007Q
A001B ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES JAMES A. RABCHUK	2.0	12,256	MOVED TO 114000 A007B
F001 PROFESSOR CB COLIN R. HARBKE	9.0	94,746	MOVED TO 123600 F009Q
F002 PROFESSOR CB DANA F. LINDEMANN	9.0	90,936	MOVED TO 123600 F013Q
F003 INSTRUCTOR CB JEFFREY P. SIM	9.0	24,453	MOVED TO 123600 F014Q
F004 ASSISTANT PROFESSOR UNIT B CB TAMMY L. WERNER	9.0	48,906	MOVED TO 124400 F001Q
F006 PROFESSOR CB DANIEL S. MALACHUK	9.0	93,366	MOVED TO 125600 F001Q
F008 PROFESSOR CB EVERETT HAMNER	9.0	97,056	MOVED TO 125600 F002Q
F010 INSTRUCTOR CB (RYAN M. COLCLASURE)			
F011 ASSISTANT PROFESSOR CB SUSAN C. BROOKS	9.0	59,100	MOVED TO 121600 F006Q
F050 INSTRUCTOR (KATHLEEN A. FELT)	8.0	11,500	
TOTAL ADMINISTRATIVE		134,816	
TOTAL FACULTY		520,063	
SUMMER SESSION		9,041	
PERSONNEL SERVICES TOTAL		663,920	
***** TOTAL DEPARTMENT		663,920	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC BUSINESS AND TECHNOLOGY

1-47000

	TERM	EXPENDED FY20	BUDGETED FY21
PERSONNEL SERVICES			
F001 ASSISTANT PROFESSOR			
CB JENNIFER L. MCGARRY	9.0	124,994	MOVED TO 128400 F003Q
F002 ASSISTANT PROFESSOR			
(Vacant)		-	
F005 SENIOR INSTRUCTOR			
CB TERRY W. CLAYTON	9.0	56,610	MOVED TO 128600 F011Q
F006 PROFESSOR			
CB MIKHAIL V. GRACHEV	9.0	111,204	MOVED TO 129000 F002Q
F007 INSTRUCTOR			
CB (JAMES L. PATTERSON)	9.0	107,991	
F007P ASSOCIATE PROFESSOR			
CB (JAMES L. PATTERSON)		13,591	
F008 ASSISTANT PROFESSOR			
CB MARIYA A. BOBINA	9.0	106,821	MOVED TO 129000 F018Q
F010 PROFESSOR			
CB SUSAN M. STEWART	9.0	121,338	MOVED TO 129000 F019Q
F011 ASSOCIATE PROFESSOR			
CB PADMAJA PILLUTLA	9.0	96,813	MOVED TO 128400 F010Q
F014 INSTRUCTOR			
CB SUZANNE HUMPHREY	9.0	41,886	MOVED TO 129000 F020Q
F017 SENIOR INSTRUCTOR			
CB JAMES L. WOOLLEY	9.0	41,472	MOVED TO 128600 F016Q
F023 ASSOCIATE INSTRUCTOR			
CB JOAN A. BARIL	9.0	55,698	MOVED TO 129000 F021Q
F050 INSTRUCTOR			
CB DANIEL H. HANSON	8.0	18,584	MOVED TO 133800 F013Q
F050A INSTRUCTOR			
(JORDAN M. BOHALL)	8.0	10,000	
G000S TEACHING SUPPORT ASSISTANT		16,270	
C001P OFFICE SUPPORT SPECIALIST			
(DANIELLE L. HIGHLAND)		835	
TOTAL FACULTY		907,002	
TOTAL CIVIL SERVICE		835	
GRAD TOTAL		16,270	
SUMMER SESSION		27,053	
PERSONNEL SERVICES TOTAL		951,159	
***** TOTAL DEPARTMENT		951,159	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC EDUCATION AND HUMAN SERVICES

1-48000
BUDGETED
FY21

	TERM	EXPENDED FY20	
PERSONNEL SERVICES			
A001 SUPERVISION FIELD SPECIALIST (KEITH G. ERICKSON)	9.0	54,936	
A001P SUPERVISION FIELD SPECIALIST (KEITH G. ERICKSON)		542	
F001 PROFESSOR CB ROBERT PORTER	9.0	77,598	MOVED TO 135000 F007Q
F002 PROFESSOR CB CHRISTINE J. ANDERSON	9.0	106,456	MOVED TO 132200 F007Q
F004 PROFESSOR CB CARLA PACIOTTO	9.0	104,464	MOVED TO 132200 F017Q
F006 PROFESSOR CB ANDREA M. HYDE	9.0	93,356	MOVED TO 132200 F027Q
F010 PROFESSOR CB LAVERNE K. LOGAN	9.0	108,695	MOVED TO 132200 F028Q
F011 PROFESSOR CB MARIE J. CHEAK	9.0	104,768	MOVED TO 132200 F029Q
F014 PROFESSOR CB DONALD J. MCLEAN	9.0	51,233	MOVED TO 135000 F009Q
F015 ASSOCIATE PROFESSOR CB C S. BAILEY	9.0	79,911	MOVED TO 136200 F011Q
F017 ASSISTANT PROFESSOR CB KATHERINE A. BROUGHTON	9.0	59,085	MOVED TO 135000 F011Q
F022 ASSISTANT PROFESSOR CB PAMELA R. ROCKWOOD	9.0	65,187	MOVED TO 132200 F030Q
F050 INSTRUCTOR HEATHER MONSON	8.0	7,244	MOVED TO 132200 F050K
F050A INSTRUCTOR (KIMBERLY D. DORSEY)	4.0	3,622	MOVED TO 132200 F050T
F050B INSTRUCTOR JENNIFER K. KING	8.0	7,244	MOVED TO 132200 F050I
F050C INSTRUCTOR HEATHER E. CROUCH	8.0	9,658	MOVED TO 132200 F050F
F050D INSTRUCTOR CURTIS R. SIMONSON	4.0	1,457	MOVED TO 132200 F050A
F050E INSTRUCTOR CHRISTINE L. POWERS	4.0	3,622	
TOTAL ADMINISTRATIVE		55,478	
TOTAL FACULTY		890,844	
STUDENT HELP		460	
GRAD TOTAL		7,544	
SUMMER SESSION		64,570	
PERSONNEL SERVICES TOTAL		1,018,896	
***** TOTAL DEPARTMENT		1,018,896	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC FINE ARTS AND COMMUNICATION

	TERM	EXPENDED FY20	1-49000 BUDGETED FY21
PERSONNEL SERVICES			
F001 ASSOCIATE PROFESSOR			
CB CHRISTOPHER J. CARPENTER	9.0	78,368	MOVED TO 126400 F004Q
F002 ASSOCIATE PROFESSOR			
CB L B. YOUNG	9.0	73,008	MOVED TO 126400 F005Q
TOTAL FACULTY		151,376	
SUMMER SESSION		3,660	
PERSONNEL SERVICES TOTAL		155,036	
***** TOTAL DEPARTMENT		155,036	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

CENTER FOR INTERNATIONAL STUDIES

	TERM	EXPENDED FY20	TERM	1-41100 BUDGETED FY21
PERSONNEL SERVICES				
A001 EXECUTIVE DIRECTOR OF INTERNATIONAL AFFAIRS ROLAND A. GLEAN			12.0	85,008
A002 ACADEMIC ADVISOR KIMBERLY D. MCDANIEL		FROM 145700 A004	12.0	65,100
G000 GRADUATE ASSISTANT		31,432		32,337
G000T TEACHING ASSISTANT				5,792
C001 PROGRAM ASSISTANT SALLY A. ADAMS		FROM 145700 C001	12.0	31,706
C004 PROGRAM COORDINATOR CSE CHRISTIE A. CARMACK	12.0	47,760	12.0	47,760
C008 PROGRAM COORDINATOR CSE DANA M. SISTKO	0.7	2,819	MOVED TO 116500 C005	
C009 PROGRAM COORDINATOR CSE QI QI	12.0	39,000	12.0	39,000
TOTAL ADMINISTRATIVE				150,108
TOTAL CIVIL SERVICE				89,579
EXTRA HELP AND OVERTIME				697
STUDENT HELP				809
GRAD TOTAL				31,432
PERSONNEL SERVICES TOTAL				122,517
CONTRACTUAL SERVICES				117,573
TRAVEL				208
COMMODITIES				1,856
TELECOMMUNICATIONS				2,032
OPERATION OF AUTOMOTIVE EQUIPMENT				482
OPERATING BUDGET				33,514
***** TOTAL DEPARTMENT				244,669
				356,997

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

STUDY ABROAD AND OUTREACH

	TERM	EXPENDED FY20	1-45700 BUDGETED FY21
PERSONNEL SERVICES			
A003 ACADEMIC ADVISOR			
KIMBERLY D. MCDANIEL	12.0	65,100	MOVED TO 141100 A002
A004 ACADEMIC ADVISOR			
SARAH J. GIBSON	2.0	7,324	MOVED TO 117000 A004
C001 PROGRAM ASSISTANT			
SALLY A. ADAMS	12.0	31,827	MOVED TO 141100 C001
TOTAL ADMINISTRATIVE		72,424	
TOTAL FACULTY		1,063	
TOTAL CIVIL SERVICE		31,827	
EXTRA HELP AND OVERTIME		7,660	
STUDENT HELP		6,041	
PERSONNEL SERVICES TOTAL		119,016	
CONTRACTUAL SERVICES		50	
TRAVEL		145	
COMMODITIES		1,082	
TELECOMMUNICATIONS			
***** TOTAL DEPARTMENT		120,295	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

OFF-CAMPUS INSTRUCTION STIPENDS

	EXPENDED FY20	1-45900 BUDGETED FY21
PERSONNEL SERVICES		
M000 MISCELLANEOUS FACULTY	5,100	25,000
TOTAL FACULTY	5,100	25,000
EXTRA HELP AND OVERTIME	592	
PERSONNEL SERVICES TOTAL	5,692	25,000
TRAVEL	16,176	
OPERATING BUDGET		22,500
***** TOTAL DEPARTMENT	21,869	47,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WEB SERVICES

	TERM	EXPENDED FY20	TERM	1-12800 BUDGETED FY21
PERSONNEL SERVICES				
C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG SCOTT T. LAWSON	12.0	47,832	12.0	47,832
C002 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG CHRISTOPHER S. WEST	12.0	52,044	12.0	52,044
C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE NEG HEATHER M. MCMEEKAN	12.0	49,524	12.0	49,524
C004 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR CSE JEREMY T. MERRITT	12.0	82,692	12.0	82,692
TOTAL CIVIL SERVICE		232,092		232,092
PERSONNEL SERVICES TOTAL		232,092		232,092
***** TOTAL DEPARTMENT		232,092		232,092

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

QC TECHNOLOGICAL SERVICES

	TERM	EXPENDED FY20	TERM	1-45300 BUDGETED FY21
PERSONNEL SERVICES				
C001 INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
JONATHAN R. MCKENNA	12.0	40,727	12.0	40,572
C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
CSE KARIN K. CHOUINARD	12.0	44,244	12.0	44,244
C004 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE THOMAS O. ROSNER	12.0	60,000	12.0	60,000
C005 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE JEFFREY R. CALHOUN	12.0	91,284	12.0	91,284
TOTAL CIVIL SERVICE		236,255		236,100
STUDENT HELP		920		10,000
PERSONNEL SERVICES TOTAL		237,174		246,100
CONTRACTUAL SERVICES		92,850		
COMMODITIES		1,239		
EQUIPMENT		19,021		
OPERATING BUDGET				201,000
***** TOTAL DEPARTMENT		350,286		447,100

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

QC TECHNOLOGY UTILITIES

	TERM	EXPENDED FY20	TERM	1-45310 BUDGETED FY21
CONTRACTUAL SERVICES		163		
OPERATING BUDGET				3,258
***** TOTAL DEPARTMENT		163		3,258

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ENTERPRISE RESOURCE PLANNING

EXPENDED
FY20

1-72800
BUDGETED
FY21

OPERATING BUDGET

150,000

***** TOTAL DEPARTMENT

150,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

UNIVERSITY TECHNOLOGY

	TERM	EXPENDED FY20	TERM	1-72900 BUDGETED FY21
PERSONNEL SERVICES				
A001 EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO)				
REBECCA SLATER	6.0	74,250	12.0	148,500
G000 GRADUATE ASSISTANT		11,316		
C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG MICHAEL A. HODGES	12.0	55,692	12.0	55,692
C002 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE ROBERT P. EMMERT JR	12.0	97,308	12.0	97,308
C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG GARY M. DOUGLAS	12.0	79,992	12.0	79,992
TOTAL ADMINISTRATIVE		74,250		148,500
TOTAL CIVIL SERVICE		232,992		232,992
STUDENT HELP		56,348		114,737
GRAD TOTAL		11,316		
RESERVE				68,502
PERSONNEL SERVICES TOTAL		374,906		564,731
CONTRACTUAL SERVICES		328,284		
TRAVEL		2,036		
COMMODITIES		14,143		
EQUIPMENT		177,983		
TELECOMMUNICATIONS		13,514		
OPERATION OF AUTOMOTIVE EQUIPMENT		662		
OPERATING BUDGET				536,533
***** TOTAL DEPARTMENT		911,532		1,101,264

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2021

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS				1-73000
	TERM	EXPENDED FY20	TERM	BUDGETED FY21
PERSONNEL SERVICES				
C001 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG BRENNAN P. PARKS	12.0	40,327	12.0	40,416
C002 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG (JOEL R. WETZELL)	9.0	26,802	12.0	35,736
C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG DAVID E. HANDY	12.0	50,604	12.0	50,604
C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG JOSHUA W. CARRIGAN	12.0	51,732	12.0	51,732
C005 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG (SUSAN D. ADAMS)	7.5	13,416	12.0	29,407
C006 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG YVONNE M. ZABORAC	12.0	48,744	12.0	48,744
C007 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
(BRENDA S. PARKS)	7.5	14,206	12.0	34,100
C008 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG MARLA L. SHINN	11.5	54,510	12.0	56,880
C009 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG ANN K. RANDALL	12.0	57,456	12.0	57,456
C010 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG NICHOLAS L. MCCARTY	12.0	35,736	12.0	35,736
C011 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE THOMAS E. FORD	12.0	67,439	12.0	70,752
C012 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE JILL K. GRIFFITH	12.0	69,613	12.0	69,900
C013 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG (DAVID A. CRAWFORD)	12.0	44,988	12.0	44,988
C014 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE STACIE M. HUNT	12.0	107,532	12.0	107,532
C016 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG TERI L. SIKES	12.0	70,440	12.0	70,440
C017 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE KEVIN A. MARKHAM	12.0	63,024	12.0	69,587
C020 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG TABITHA L. LITMAN	12.0	58,704	12.0	58,704
C029 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG MATTHEW R. VIRAGJACOBUS	12.0	35,736	12.0	35,736
C031 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG CHRISTOPHER J. SMITH	12.0	52,176	12.0	52,176
C033 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG BRIAN K. PILGER	12.0	50,604	12.0	50,604
C034 INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE JEFF D. ECK	12.0	64,164	12.0	64,164
TOTAL CIVIL SERVICE		1,077,953		1,135,394
PERSONNEL SERVICES TOTAL		1,077,953		1,135,394
CONTRACTUAL SERVICES		510,893		
OPERATING BUDGET				590,000
***** TOTAL DEPARTMENT		1,588,846		1,725,394

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

TECHNOLOGY SUPPORT

1-73200

		TERM		EXPENDED FY20	TERM		BUDGETED FY21
PERSONNEL SERVICES							
C001	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR						
	CSE TIMOTHY J. RERICH	12.0	50%	41,088	12.0	50%	41,088
	(329120)						
C002	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR						
	CSE GEORGE D. DRANES	12.0		110,604	12.0		110,604
C003	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE						
	MATTHEW W. JACKSON				12.0		38,502
	(JOHN T. WARREN)	11.0		35,402			
C003P	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE						
	(JOHN T. WARREN)			7,469			
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE						
	NEG BERDIMYRAT MAMMEDOV	10.5		37,471	12.0		42,456
C005	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE						
	NEG BRIAN A. ANDREWS	12.0	50%	27,174	12.0	50%	29,892
	(329120)						
	(346100)						
C006	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE						
	NEG ALEXANDER DERMER				12.0		49,236
	NEG (DANIEL E. ROCKWOOD)	12.0		49,236			
C007	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE						
	NEG CLINTON W. PEDIGO	12.0		65,568	12.0		65,568
C008	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR						
	CSE DANIEL A. ROMANO	12.0		120,456	12.0		120,456
C009	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE						
	NEG DARRIN J. SEATS	12.0		49,236	12.0		49,236
C010	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR						
	CSE BRANDON J. COLLEY	12.0		80,004	12.0		80,004
C011	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE						
	CHAD E. LANKFORD	12.0		47,221	12.0		47,041
C012	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE						
	JOSEPH C. BUTCHER	12.0		42,782	12.0		42,619
C013	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR						
	CSE JOHN R. PONTIFEX	12.0		64,572	12.0		64,572
C014	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE						
	MARKUS E. VONHOLT				12.0		33,308
	(DONALD J. ALVESHARE)	3.2		7,376			
C014P	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE						
	(DONALD J. ALVESHARE)			37			
C015	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR						
	CSE RICHARD A. HAMILTON	12.0		53,670	12.0		54,348
C016	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR						
	CSE MATTHEW D. CLARK	12.0		66,792	12.0		70,267
C017	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE						
	R J. COOK	12.0		42,637	12.0		42,474
C018	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE						
	(BRENT A. BURNETT)	11.2	50%	18,295	12.0	50%	19,732
	(346100)						
C019	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE						
	(TERESA M. MARKLEY)	12.0		28,791	12.0		28,682
C020	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR						
	CSE IAN S. SZECHOWYCZ	12.0	30%	18,450	12.0	30%	18,450
	(346100)						

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

TECHNOLOGY SUPPORT

	TERM	EXPENDED FY20	TERM	1-73200 BUDGETED FY21
PERSONNEL SERVICES				
C021 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG DOUGLAS E. MENKE	12.0	53,772	12.0	53,772
C022U INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
CSE REBECCA SLATER	6.0	42,901	MOVED TO 172900 A001	
C023U INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
(SEAN T. O'DONNELL BROWN)	12.0	72,554		
C024 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG MARK A. CLARK	3.0	8,696	12.0	69,564
TOTAL CIVIL SERVICE		1,192,254		1,171,871
EXTRA HELP AND OVERTIME		1,384		
PERSONNEL SERVICES TOTAL		1,193,637		1,171,871
***** TOTAL DEPARTMENT		1,193,637		1,171,871

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

TECHNOLOGY UTILITIES

	EXPENDED FY20	1-73400 BUDGETED FY21
CONTRACTUAL SERVICES	1,291	
OPERATING BUDGET		5,044
***** TOTAL DEPARTMENT	1,291	5,044

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

GENERAL INSTRUCTIONAL EXPENSE

	EXPENDED FY20	1-11510 BUDGETED FY21
PERSONNEL SERVICES		
M000 MISCELLANEOUS FACULTY	62,725	
TOTAL FACULTY	62,725	
RESERVE		1,068,979
PERSONNEL SERVICES TOTAL	62,725	1,068,979
CONTRACTUAL SERVICES	47,158	
TRAVEL	810	
COMMODITIES	465	
OPERATING BUDGET		93,184
***** TOTAL DEPARTMENT	111,160	1,162,163

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

COMMENCEMENT

	EXPENDED FY20	1-11520 BUDGETED FY21
PERSONNEL SERVICES		
EXTRA HELP AND OVERTIME	4,228	
PERSONNEL SERVICES TOTAL	4,228	
CONTRACTUAL SERVICES	3,930	
TRAVEL	15	
COMMODITIES	3,790	
OPERATING BUDGET		28,000
**** TOTAL DEPARTMENT	11,964	28,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

UNDERGRADUATE CATALOG

	EXPENDED FY20	1-11530 BUDGETED FY21
COMMODITIES	2,477	
OPERATING BUDGET		13,500
***** TOTAL DEPARTMENT	2,477	13,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

OFFICE OF ASSESSMENT,ACCREDITATION,&STRATEGIC PLANNING

	EXPENDED FY20	TERM	1-11560 BUDGETED FY21
PERSONNEL SERVICES			
A001 DIRECTOR,ASSESSMENT,ACCRED,AND STRATEGIC PLANNING			
DEBORAH J. KEPPEL-MAMROS	FROM 145000 A001	10.0	60,000
TOTAL ADMINISTRATIVE			60,000
PERSONNEL SERVICES TOTAL			60,000
***** TOTAL DEPARTMENT			60,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ONLINE DEVELOPMENT AND COURSE OFFERINGS

	TERM	EXPENDED FY20	1-11570 BUDGETED FY21
PERSONNEL SERVICES			
F050 INSTRUCTOR			
(APARNA K. KAPALE)	2.0 50%	3,966	
M001 PROFESSOR		124,200	150,000
TOTAL FACULTY		128,166	150,000
SUMMER SESSION		137,559	
PERSONNEL SERVICES TOTAL		265,725	150,000
CONTRACTUAL SERVICES		204,693	
OPERATING BUDGET			310,000
***** TOTAL DEPARTMENT		470,418	460,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

CONVOCATION, NEW STUDENT

	EXPENDED FY20	1-11580 BUDGETED FY21
PERSONNEL SERVICES		
EXTRA HELP AND OVERTIME	99	
PERSONNEL SERVICES TOTAL	99	
CONTRACTUAL SERVICES	4,869	
COMMODITIES	138	
OPERATING BUDGET		12,375
***** TOTAL DEPARTMENT	5,108	12,375

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

GRADUATE STUDIES

	TERM	EXPENDED FY20	TERM	1-16500 BUDGETED FY21
PERSONNEL SERVICES				
A002 ADMISSIONS COUNSELOR				
KELLIE A. LARRABEE	12.0	39,402	11.0	39,402
C001 ADMINISTRATIVE ASSISTANT				
CSE AMANDA S. SCHULZ	12.0	46,452	12.0	46,452
C002 ADMISSIONS/RECORDS SUPERVISOR				
NEG SHERYL D. HARTY	12.0	34,578	12.0	37,236
C003 ADMISSIONS/RECORDS SUPERVISOR				
NEG RICHELLE D. ABERNATHY	12.0	38,648	12.0	38,501
C004 ADMISSIONS/RECORDS SUPERVISOR				
NEG MEGAN A. BENNETT	12.0	37,378	12.0	37,236
C005 IMMIGRATION SPECIALIST				
CSE DANA M. SISTKO	11.2	49,174	12.0	52,536
CSE (ANGELA J. VEITH)	0.5	2,142		
C005P IMMIGRATION SPECIALIST				
CSE (ANGELA J. VEITH)		8,023		
C006 GRADUATE SCHOOL SPECIALIST				
CSE GRETCHEN SULLIVAN	12.0	64,920	12.0	64,920
C007 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG (LORRI A. KACHINOVAS)	12.0	26,905	12.0	26,803
C008 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG COURTNEY S. EDWARDS	4.0	8,752	12.0	26,358
NEG SHERYL J. BANNINGA	4.0	11,440		
C009 OFFICE MANAGER				
NEG DEBORAH A. EDWARDS	12.0	31,658	12.0	32,713
TOTAL ADMINISTRATIVE		39,402		39,402
TOTAL CIVIL SERVICE		360,070		362,755
STUDENT HELP		1,609		2,297
PERSONNEL SERVICES TOTAL		401,081		404,454
CONTRACTUAL SERVICES		16,720		
TRAVEL		1,929		
COMMODITIES		3,811		
TELECOMMUNICATIONS		1,528		
OPERATING BUDGET				30,887
***** TOTAL DEPARTMENT		425,071		435,341

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

INSTITUTE FOR RURAL AFFAIRS

				TERM	EXPENDED FY20	TERM	1-30240 BUDGETED FY21
PERSONNEL SERVICES							
A001	DIRECTOR, ILLINOIS INSTITUTE FOR RURAL AFFAIRS						
	CHRISTOPHER D. MERRETT	12.0		146,904	12.0		146,904
F005	PROFESSOR						
	CB ADEE ATHIYAMAN	12.0		134,588	12.0		134,088
F050	INSTRUCTOR						
	(JOHN J. GRUIDL)	4.0		5,000			
F050A	INSTRUCTOR						
	(TIMOTHY COLLINS)	8.0		10,000			
G000	GRADUATE ASSISTANT			36,070			30,176
G000P	GRADUATE INTERN						7,544
C001	DEPUTY DIRECTOR						
	CSE SANDRA K. WITTIG	12.0		75,000	12.0		75,000
C002	PROGRAM COORDINATOR						
	CSE (CARRIE R. KESSLER)	2.5		2,216			
C002P	PROGRAM COORDINATOR						
	CSE (CARRIE R. KESSLER)			396			
C003	OFFICE ADMINISTRATOR						
	NEG ERIN C. WHERLEY				12.0		33,304
	NEG JULIE A. FORD	12.0		31,827			
C006	PUBLIC INFORMATION ASSOCIATE						
	CSE JANET L. MARLETTE	12.0		43,044	12.0		43,044
C007	PROGRAM COORDINATOR						
	CSE ROBIN W. HANNA	12.0	70%	57,938	12.0	75%	55,179
	(513640)						
C008	PROGRAM DIRECTOR						
	CSE GISELE F. HAMM	6.0	71%	27,750	12.0	71%	55,501
	(511140)						
C009	PROGRAM COORDINATOR						
	CSE WILLIAM L. WESTERHOLD	12.0		66,984	12.0		66,984
C010	PROGRAM DIRECTOR						
	CSE KAREN MAULDIN-CURTIS	12.0	71%	55,905	12.0	71%	55,912
	(513540)						
C011	PROGRAM DIRECTOR						
	CSE JAMES C. BOYD	12.0	52%	32,272	12.0	52%	32,274
	(513640)						
C012	PROGRAM COORDINATOR						
	CSE LINDA L. BLAINE	12.0	33%	15,750	12.0	33%	15,751
	(513700)						
C013	PROGRAM COORDINATOR						
	(Vacant)				12.0		40,964
	CSE THERESA L. EBELER	12.0	67%	42,594			
C013U	PROGRAM COORDINATOR						
	CSE THERESA L. EBELER				12.0		
	513840						
C014	PROGRAM DIRECTOR						
	CSE MICHAEL S. PARK	12.0	10%	5,112	12.0	10%	5,112
	(512700)						

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

INSTITUTE FOR RURAL AFFAIRS

	EXPENDED FY20	1-30240 BUDGETED FY21
TOTAL ADMINISTRATIVE	146,904	146,904
TOTAL FACULTY	149,588	134,088
TOTAL CIVIL SERVICE	456,789	479,025
EXTRA HELP AND OVERTIME	2,239	
STUDENT HELP	12,569	10,772
GRAD TOTAL	36,070	37,720
PERSONNEL SERVICES TOTAL	804,159	808,509
CONTRACTUAL SERVICES	1,967	
TRAVEL	1,274	
COMMODITIES	3,315	
EQUIPMENT	109	
TELECOMMUNICATIONS	1,729	
OPERATING BUDGET		10,000
***** TOTAL DEPARTMENT	812,555	818,509

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

DUAL ENROLLMENT AND EXTENTION TEACHING

	EXPENDED FY20	1-31800 BUDGETED FY21
PERSONNEL SERVICES		
M000 MISCELLANEOUS FACULTY	3,760	8,000
TOTAL FACULTY	3,760	8,000
PERSONNEL SERVICES TOTAL	3,760	8,000
TRAVEL	4,632	
OPERATING BUDGET		19,500
***** TOTAL DEPARTMENT	8,392	27,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

REGISTRAR

	TERM	EXPENDED FY20	TERM	1-41000 BUDGETED FY21
PERSONNEL SERVICES				
A001 REGISTRAR				
ANGELA N. LYNN	12.0	92,916	12.0	92,916
C001 DEPUTY DIRECTOR				
CSE JOANI M. WILSON	12.0	63,024	12.0	63,024
C002 ADMISSIONS/RECORDS SUPERVISOR				
NEG SARAH M. LAWSON	12.0	39,530	12.0	39,380
C003 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG TERESA K. WALLER	12.0	29,336	12.0	29,224
C004 OFFICE SUPPORT ASSOCIATE				
NEG RITA K. JEFFERSON			12.0	17,730
C005 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG RICHARD R. SWARTZ	12.0	50,772	12.0	50,772
C006 ADMISSIONS/RECORDS SPECIALIST I				
PEGGY L. LUTZ	12.0	27,703	12.0	27,597
C008 ADMISSIONS/RECORDS OFFICER				
NEG BETHANY I. BARR	12.0	31,980	12.0	32,103
C009 ADMISSIONS/RECORDS SUPERVISOR				
NEG DANA K. WORKMAN	12.0	40,002	12.0	39,849
C010 OFFICE SUPPORT SPECIALIST				
NEG SUSAN E. FOWLER	12.0	28,453	12.0	29,520
C012 ADMISSIONS/RECORDS OFFICER				
NEG SADIE R. VAN DYKE	12.0	34,427	12.0	34,296
C013 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG DANIELLE L. HUSTON	12.0	27,341	12.0	27,237
C014 ADMISSIONS/RECORDS SPECIALIST I				
HEATHER N. WILLIAMS	12.0	25,478	12.0	25,381
C022 ADMISSIONS/RECORDS SUPERVISOR				
NEG DONNA J. WILLIAMS	12.0	49,893	12.0	49,703
C023P ADMINISTRATIVE ASSISTANT				
CSE (LAURIE A. BLACK)		9,997		
TOTAL ADMINISTRATIVE		92,916		92,916
TOTAL CIVIL SERVICE		457,935		465,816
EXTRA HELP AND OVERTIME		8,306		5,000
PERSONNEL SERVICES TOTAL		559,157		563,732
CONTRACTUAL SERVICES		5,382		
TRAVEL		15		
COMMODITIES		8,044		
TELECOMMUNICATIONS		4,291		
OPERATING BUDGET				33,000
***** TOTAL DEPARTMENT		576,891		596,732

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

SPONSORED PROJECTS

	TERM	EXPENDED FY20	TERM	1-41600 BUDGETED FY21
PERSONNEL SERVICES				
A001 DIRECTOR, SPONSORED PROJECTS SHANNON M. SUTTON	12.0	86,568	12.0	86,568
A002 SPONSORED PROJECTS COMPLIANCE SPECIALIST REBECCA E. VAN TINE	12.0	52,008	12.0	52,008
C002 GRANTS AND CONTRACTS ASSOCIATE CSE JENNIFER K. SCOTT	12.0	48,336	12.0	48,336
C003 ADMINISTRATIVE ASSISTANT CSE JILL E. MARSHALL	12.0	62,904	12.0	62,904
C004 GRANTS AND CONTRACTS ASSOCIATE CSE TRACY J. MEREDITH	12.0	42,456	12.0	42,456
TOTAL ADMINISTRATIVE		138,576		138,576
TOTAL CIVIL SERVICE		153,696		153,696
EXTRA HELP AND OVERTIME		486		
PERSONNEL SERVICES TOTAL		292,758		292,272
OPERATING BUDGET				108,000
***** TOTAL DEPARTMENT		292,758		400,272

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

CENTENNIAL HONORS COLLEGE

1-43000

	TERM	EXPENDED FY20	TERM	BUDGETED FY21
PERSONNEL SERVICES				
A001 DEAN, CENTENNIAL HONORS COLLEGE				
CB (RICHARD J. HARDY)	12.0	130,560	12.0	130,560
A002 ACADEMIC ADVISOR, HONORS				
MOLLY K. HOMER	10.0	60,520	10.0	60,520
A003 ACADEMIC ADVISOR				
KRISTA E. SKIEN	10.0	49,000	10.0	49,000
A005 DIRECTOR, HONORS PROGRAM				
(PAUL A. SCHLAG)	9.9	105,378	10.0	106,360
M000 MISCELLANEOUS FACULTY		12,256		
C001 PROGRAM ASSISTANT				
JULIE A. SCHOONOVER	12.0	36,918	12.0	36,778
C002 EVENTS ADMINISTRATOR ASSOCIATE				
(KIMBERLEY J. SEDGWICK)	11.0	39,248	12.0	43,042
C002P EVENTS ADMINISTRATOR ASSOCIATE				
(KIMBERLEY J. SEDGWICK)		9,006		
TOTAL ADMINISTRATIVE		345,458		346,440
TOTAL FACULTY		12,256		
TOTAL CIVIL SERVICE		85,173		79,820
STUDENT HELP		842		1,131
PERSONNEL SERVICES TOTAL		443,729		427,391
CONTRACTUAL SERVICES		2,486		
TRAVEL		393		
COMMODITIES		2,308		
EQUIPMENT		1,749		
TELECOMMUNICATIONS		756		
OPERATING BUDGET				14,409
***** TOTAL DEPARTMENT		451,423		441,800

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

CENTER FOR INNOVATION IN TEACHING AND RESEARCH

1-43400

	TERM	EXPENDED FY20	TERM	BUDGETED FY21
PERSONNEL SERVICES				
A001 DIRECTOR, CTR FOR INNOVATION IN TEACHING& RESEARCH				
(ROGER L. RUNQUIST)	12.0	106,452	12.0	106,452
G000 GRADUATE ASSISTANT		9,194		13,661
C001 OFFICE MANAGER				
NEG AMY R. CARRIGAN			12.0	37,976
NEG (DIANE K. BAGLEY)	11.5	35,466		
C002 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG (CHAD E. DENNIS)	12.0	60,816	12.0	60,816
C003 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG DAWN R. SWEET	12.0	60,000	12.0	60,000
C004 INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
NEG BARBARA J. ARVIN			12.0	32,212
TOTAL ADMINISTRATIVE		106,452		106,452
TOTAL CIVIL SERVICE		156,282		191,004
STUDENT HELP		8,247		6,400
GRAD TOTAL		9,194		13,661
PERSONNEL SERVICES TOTAL		280,175		317,517
CONTRACTUAL SERVICES		3,227		
COMMODITIES		1,521		
EQUIPMENT		413		
TELECOMMUNICATIONS		963		
OPERATING BUDGET				30,000
***** TOTAL DEPARTMENT		286,301		347,517

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

FACULTY SENATE

	TERM	EXPENDED FY20	TERM	1-43800 BUDGETED FY21
PERSONNEL SERVICES				
C001 OFFICE SUPPORT ASSOCIATE				
NEG CHRISTIE M. HUGHES			10.5	44,493
NEG (ANNETTE E. HAMM)	12.0	41,021		
TOTAL CIVIL SERVICE		41,021		44,493
STUDENT HELP		806		1,341
PERSONNEL SERVICES TOTAL		41,827		45,834
CONTRACTUAL SERVICES		1,385		
COMMODITIES		989		
TELECOMMUNICATIONS		165		
OPERATING BUDGET				2,625
***** TOTAL DEPARTMENT		44,367		48,459

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC COMMENCEMENT

EXPENDED
FY20

1-45150
BUDGETED
FY21

COMMODITIES
***** TOTAL DEPARTMENT

277
277

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

VICE PRESIDENT FOR ADMINISTRATIVE SERVICES

	TERM	EXPENDED FY20	TERM	1-12000 BUDGETED FY21
PERSONNEL SERVICES				
A001 ASSOC VICE PRESIDENT FOR BUDGET AND FINANCE, CFO (LETISHA K. TREPAC)	6.0	70,002	12.0	140,004
CB WILLIAM J. POLLEY	5.2	75,610		
A001A ASSOC VICE PRESIDENT FOR BUDGET AND FINANCE, CFO (LETISHA K. TREPAC)	0.7	6,911		
A002 EXEC DIRECTOR OF PERSONNEL AND FINANCIAL AFFAIRS KETRA M. ROSELIEB (430000)	6.0	75%	43,128	12.0 75% 86,256
(WILLIAM D. OSTER)	4.0	31,000		
A002P DIRECTOR OF INSURANCE, RISK MGMT, AND COMPLIANCE (WILLIAM D. OSTER)		17,117		
G000 RESEARCH ASSISTANT		5,032		10,064
C001 ADMINISTRATIVE AIDE (DANETTE L. PHELPS)	4.0	15,103		
C001P ADMINISTRATIVE AIDE (DANETTE L. PHELPS)		8,080		
TOTAL ADMINISTRATIVE		243,768		226,260
TOTAL CIVIL SERVICE		23,183		
EXTRA HELP AND OVERTIME		577		
STUDENT HELP		4,992		6,000
GRAD TOTAL		5,032		10,064
PERSONNEL SERVICES TOTAL		277,553		242,324
CONTRACTUAL SERVICES		2,750		
TRAVEL		108		
COMMODITIES		97		
TELECOMMUNICATIONS		1,288		
OPERATING BUDGET				17,280
***** TOTAL DEPARTMENT		281,796		259,604

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

GENERAL ADMINISTRATIVE

	EXPENDED FY20	1-12010 BUDGETED FY21
PERSONNEL SERVICES		
RESERVE		35,692
PERSONNEL SERVICES TOTAL		35,692
CONTRACTUAL SERVICES	26,953	
COMMODITIES	321	
OPERATING BUDGET		40,930
***** TOTAL DEPARTMENT	27,275	76,622

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

INSURANCE

	EXPENDED FY20	1-12030 BUDGETED FY21
CONTRACTUAL SERVICES	431,114	
OPERATING BUDGET		510,000
***** TOTAL DEPARTMENT	431,114	510,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

EQUAL OPPORTUNITY AND ACCESS OFFICE

	TERM	EXPENDED FY20	TERM	1-50100 BUDGETED FY21
PERSONNEL SERVICES				
A001 DIRECTOR, EQUAL OPPORTUNITY AND ACCESS STEPHANIE M. KINKAID	7.0	52,500	12.0	90,000
A001A DIRECTOR, EQUAL OPPORTUNITY AND ACCESS (ANDREA D. HENDERSON)	2.0	5,830		
M000 MISCELLANEOUS FACULTY		17,540		
C003 PROGRAM COORDINATOR CSE TAMMIE K. MCCOY	7.0	34,993	12.0	59,988
C003U PROGRAM COORDINATOR CSE TAMMIE K. MCCOY	5.0	25,515		
TOTAL ADMINISTRATIVE		58,330		90,000
TOTAL FACULTY		17,540		
TOTAL CIVIL SERVICE		60,508		59,988
PERSONNEL SERVICES TOTAL		136,378		149,988
CONTRACTUAL SERVICES		64,144		
TRAVEL		2,376		
COMMODITIES		365		
EQUIPMENT		129		
TELECOMMUNICATIONS		1,278		
OPERATING BUDGET				18,975
***** TOTAL DEPARTMENT		204,673		168,963

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

COMPLIANCE SUPPORT AND TRAINING

OPERATING BUDGET

***** TOTAL DEPARTMENT

EXPENDED
FY20

1-50130

BUDGETED
FY21

7,129

7,129

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

BUDGET OFFICE

	TERM	EXPENDED FY20	TERM	1-50200 BUDGETED FY21
PERSONNEL SERVICES				
A001 DIRECTOR, BUDGET (LETISHA K. TREPAC)	5.2	42,719		
C001 BUDGET ANALYST III CSE MICHELLE R. GEORGES	7.5	31,935	12.0	51,096
C001U BUDGET ANALYST III CSE MICHELLE R. GEORGES	4.5	22,995	2.0	
C002 BUDGET ANALYST II CSE BREANN N. PUMO	10.0	38,337	12.0	45,720
TOTAL ADMINISTRATIVE		42,719		
TOTAL CIVIL SERVICE		93,267		96,816
PERSONNEL SERVICES TOTAL		135,986		96,816
CONTRACTUAL SERVICES		473		
TRAVEL		86		
COMMODITIES		646		
TELECOMMUNICATIONS		753		
OPERATING BUDGET				5,139
***** TOTAL DEPARTMENT		137,946		101,955

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

HUMAN RESOURCES

	TERM	EXPENDED FY20	TERM	1-52400 BUDGETED FY21
PERSONNEL SERVICES				
A001 DIRECTOR, HUMAN RESOURCES AMELIA F. HARTNETT	12.0	94,992	12.0	94,992
C001 HUMAN RESOURCE ASSOCIATE CSE SARA L. ROBERTSON			12.0	69,324
C002 ACADEMIC CONTRACT SPECIALIST CSE REBECCA L. EBEL			12.0	42,456
C003 ACADEMIC CONTRACT SPECIALIST CSE DANA L. VANBEBBER			12.0	36,624
C004 BENEFITS COUNSELOR CSE (MEGAN L. SEARS)	12.0	36,624	12.0	36,624
C005 CLIENT RELATIONS REPRESENTATIVE II JULIE L. DERRY			12.0	31,706
C006 HUMAN RESOURCE REPRESENTATIVE NEG DEVIN R. OTTEN			12.0	29,195
NEG (MARIAH A. HUSTON)	11.7	27,590		
C006P HUMAN RESOURCE REPRESENTATIVE NEG (MARIAH A. HUSTON)			12.0	
C009 HUMAN RESOURCE ASSOCIATE CSE MICHELLE R. RIDDLE-FOSTER	12.0	63,024	12.0	63,024
C010 OFFICE SUPPORT SPECIALIST NEG MARIE E. REED	9.2	24,473	12.0	32,797
NEG (CANDICE L. BISWELL)	2.2	7,722		
C011 BENEFITS COUNSELOR CSE KRISTA HAYES			12.0	36,624
CSE (JOAN H. RICHARDS)	12.0	36,624		
C015 HUMAN RESOURCE ASSOCIATE CSE ASHLEY L. LITTLE	12.0	42,456	12.0	42,456
TOTAL ADMINISTRATIVE		94,992		94,992
TOTAL CIVIL SERVICE		238,513		420,830
REIMBURSEMENT/AWARD				750
PERSONNEL SERVICES TOTAL		333,505		516,572
CONTRACTUAL SERVICES		14,425		
TRAVEL		1,964		
COMMODITIES		2,391		
TELECOMMUNICATIONS		2,338		
OPERATING BUDGET				62,837
***** TOTAL DEPARTMENT		354,624		579,409

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

HUMAN RESOURCES TRAINING AND DEVELOPMENT

	EXPENDED FY20	1-52450 BUDGETED FY21
CONTRACTUAL SERVICES	2,628	
COMMODITIES	24	
OPERATING BUDGET		6,750
***** TOTAL DEPARTMENT	2,652	6,750

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY

	EXPENDED FY20	1-91300 BUDGETED FY21
REIMBURSEMENT/AWARD CONTRIBUTIONS	25,034	
OPERATING BUDGET		30,000
***** TOTAL DEPARTMENT	25,034	30,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

BUSINESS SERVICES

	TERM	EXPENDED FY20	TERM	1-51000 BUDGETED FY21
PERSONNEL SERVICES				
C001 ACCOUNTANT I				
C002 ACCOUNT TECHNICIAN I				
NEG BETTY A. MARTIN	1.2	2,439		
C004 ASSISTANT COMPTROLLER				
CSE DEANNA R. EDEN			12.0	73,980
CSE (LISA M. HINMAN)	12.0	73,980		
TOTAL CIVIL SERVICE		76,419		73,980
PERSONNEL SERVICES TOTAL		76,419		73,980
CONTRACTUAL SERVICES		201,236		
OPERATING BUDGET				225,000
***** TOTAL DEPARTMENT		277,655		298,980

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ACCOUNTING OFFICE

	TERM	EXPENDED FY20	TERM	1-51200 BUDGETED FY21
PERSONNEL SERVICES				
C001 ASSISTANT COMPTROLLER				
CSE CHERYL L. WEBSTER	12.0	86,580	12.0	86,580
C003 ASSISTANT COMPTROLLER				
CSE JESSICA R. DUNN	12.0	70,008	12.0	70,008
C004 ACCOUNTING ASSOCIATE				
CSE BRITTANY L. TROLINE	12.0	40,416	12.0	40,416
C005 INVENTORY RECORD CONTROL SUPERVISOR				
NEG ASHLEY N. SIKES	3.2	9,896	12.0	37,049
NEG (DENIS L. BARNES)	6.0	18,990		
C005P INVENTORY RECORD CONTROL SUPERVISOR				
NEG (DENIS L. BARNES)		1,629		
C007 ACCOUNT TECHNICIAN II				
NEG RHONDA K. VAIL	12.0	38,188	12.0	39,218
C016 ACCOUNT TECHNICIAN II				
NEG BENJAMIN M. SOLLENBERGER	12.0	30,375	12.0	31,435
C029 ACCOUNT TECHNICIAN II				
NEG BETTY A. MARTIN	10.7	23,427	12.0	27,195
TOTAL CIVIL SERVICE		319,509		331,901
EXTRA HELP AND OVERTIME		7,357		
STUDENT HELP		16,079		12,500
PERSONNEL SERVICES TOTAL		342,945		344,401
CONTRACTUAL SERVICES		7,171		
COMMODITIES		1,465		
TELECOMMUNICATIONS		2,903		
OPERATING BUDGET				14,850
***** TOTAL DEPARTMENT		354,486		359,251

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

PAYROLL OFFICE

	TERM	EXPENDED FY20	TERM	1-51400 BUDGETED FY21
PERSONNEL SERVICES				
C002 ACCOUNTANT I				
TARA M. DORETHY	12.0	33,435	12.0	33,307
TOTAL CIVIL SERVICE		33,435		33,307
STUDENT HELP		2,088		8,000
PERSONNEL SERVICES TOTAL		35,523		41,307
CONTRACTUAL SERVICES		3,990		
COMMODITIES		1,750		
TELECOMMUNICATIONS		870		
OPERATING BUDGET				7,425
***** TOTAL DEPARTMENT		42,135		48,732

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

BILLING AND RECEIVABLES

	TERM	EXPENDED FY20	TERM	1-51700 BUDGETED FY21
PERSONNEL SERVICES				
C002 COLLECTION ASSISTANT MANAGER				
KAREN A. MAY	12.0	31,827	12.0	31,706
C006 ACCOUNTANT I				
ERIN M. FISCHER	12.0	33,435	12.0	33,307
C010 BURSAR				
CSE CHRYSTAL A. JOHNSON	12.0	59,436	12.0	59,436
TOTAL CIVIL SERVICE		124,698		124,449
EXTRA HELP AND OVERTIME		2,262		
STUDENT HELP				11,000
PERSONNEL SERVICES TOTAL		126,960		135,449
CONTRACTUAL SERVICES		9,254		
COMMODITIES		2,283		
TELECOMMUNICATIONS		2,146		
OPERATING BUDGET				33,750
***** TOTAL DEPARTMENT		140,645		169,199

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

PURCHASING OFFICE

	TERM	EXPENDED FY20	TERM	1-51800 BUDGETED FY21
PERSONNEL SERVICES				
A001 DIRECTOR, PURCHASING				
(SHANNON R. REED)	12.0	78,000	12.0	78,000
G000 GRADUATE ASSISTANT		7,544		8,723
C002 PROCUREMENT OFFICER SUPERVISOR				
CSE LORA J. LIDAYWA	12.0	51,564	12.0	51,564
C006 PROCUREMENT OFFICER SPECIALIST				
CSE HELEN B. SCHULTZE	12.0	42,456	12.0	42,456
TOTAL ADMINISTRATIVE		78,000		78,000
TOTAL CIVIL SERVICE		94,020		94,020
STUDENT HELP		3,086		3,000
GRAD TOTAL		7,544		8,723
PERSONNEL SERVICES TOTAL		182,650		183,743
CONTRACTUAL SERVICES		63,723		
TRAVEL		1,370		
COMMODITIES		143		
TELECOMMUNICATIONS		1,991		
OPERATING BUDGET				14,850
***** TOTAL DEPARTMENT		249,879		198,593

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

FEDERAL INSURANCE COMPENSATION ACT

	EXPENDED FY20	1-91150 BUDGETED FY21
FICA	1,026,967	
OPERATING BUDGET		1,092,500
***** TOTAL DEPARTMENT	1,026,967	1,092,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

VICE PRESIDENT FOR ADVANCEMENT & PUBLIC SERVICES

	TERM	EXPENDED FY20	TERM	1-13000 BUDGETED FY21
PERSONNEL SERVICES				
A002A SENIOR EXECUTIVE DIRECTOR OF DEVELOPMENT (JULIE N. BAKER)	1.0	7,400		
C001 ADMINISTRATIVE ASSISTANT CSE LISA L. KRIEG	12.0	48,984	12.0	10,205
C003 OFFICE ADMINISTRATOR NEG SUSAN SCHOONOVER	12.0	31,827	12.0	6,047
TOTAL ADMINISTRATIVE		7,400		
TOTAL CIVIL SERVICE		80,811		16,252
PERSONNEL SERVICES TOTAL		88,211		16,252
CONTRACTUAL SERVICES		260		
COMMODITIES		154		
TELECOMMUNICATIONS		918		
OPERATING BUDGET				1,500
***** TOTAL DEPARTMENT		89,544		17,752

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

GENERAL ADVANCEMENT AND PUBLIC SERVICES

EXPENDED
FY20

1-13010
BUDGETED
FY21

PERSONNEL SERVICES

RESERVE

19,371

PERSONNEL SERVICES TOTAL

19,371

OPERATING BUDGET

386

***** TOTAL DEPARTMENT

19,757

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

CAPITAL CAMPAIGN

	EXPENDED FY20	1-13040 BUDGETED FY21
PERSONNEL SERVICES		
EXTRA HELP AND OVERTIME	892	
PERSONNEL SERVICES TOTAL	892	
CONTRACTUAL SERVICES	4,188	
OPERATING BUDGET		300
***** TOTAL DEPARTMENT	5,080	300

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

DEVELOPMENT OFFICE

	TERM	EXPENDED FY20	TERM	1-76200 BUDGETED FY21
PERSONNEL SERVICES				
A001 EXECUTIVE DIRECTOR, DEVELOPMENT PAUL A. BUBB	12.0	80,004	12.0	80,004
A002 ASSISTANT DIRECTOR, DEVELOPMENT TIMOTHY P. HALLINAN	12.0	62,556	12.0	62,556
A004 DIRECTOR, DEVELOPMENT MICHAEL JONES	12.0	56,100	12.0	56,100
A005 DEVELOPMENT RESEARCH ANALYST SPECIALIST SHELBY R. ECK	12.0	51,504	12.0	51,504
A006 DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS ABBIE E. PENDARVIS	12.0	57,000	12.0	57,000
A007 DIRECTOR, DEVELOPMENT AMY L. CROSBY	12.0	56,004	12.0	56,004
A008 DIRECTOR, DEVELOPMENT (Vacant)	10.0	56,490	12.0	67,788
(REBECCA PAULSEN)				
A008P DIRECTOR, DEVELOPMENT (REBECCA PAULSEN)		12,513		
A009 DIRECTOR, DEVELOPMENT ELIZABETH A. SWIGART	12.0	55,008	12.0	55,008
A010 DIRECTOR, DEVELOPMENT (Vacant)			12.0	65,004
SUZANNE I. WOODWARD	9.0	48,753		
A011 DIRECTOR OF FOUNDATION FINANCIAL AFFAIRS HOLLY S. SUTTON	12.0	70,008	12.0	70,008
A012 DIRECTOR, DEVELOPMENT SUZANNE I. WOODWARD	3.0	17,502	12.0	70,008
(JEREMY L. WINGERTER)	7.4	43,265		
A012P DIRECTOR, DEVELOPMENT (JEREMY L. WINGERTER)		4,900		
G000 GRADUATE ASSISTANT				7,544
C001 ADMINISTRATIVE ASSISTANT CSE LISA L. KRIEG			12.0	38,779
C002 ACCOUNT TECHNICIAN I NEG CARL A. GOUDY			12.0	30,411
NEG ERIN C. WHERLEY	12.0	29,347		
C003 ACCOUNTING ASSOCIATE CSE SARA R. FITZJARRALD	12.0	45,720	12.0	45,720
C004 OFFICE ADMINISTRATOR NEG SUSAN SCHOONOVER			12.0	26,834
TOTAL ADMINISTRATIVE		671,606		690,984
TOTAL CIVIL SERVICE		75,067		141,744
STUDENT HELP		6,938		10,000
GRAD TOTAL				7,544
PERSONNEL SERVICES TOTAL		753,612		850,272
CONTRACTUAL SERVICES		15,271		
TRAVEL		755		
COMMODITIES		302		
TELECOMMUNICATIONS		2,069		
OPERATING BUDGET				13,193
***** TOTAL DEPARTMENT		772,010		863,465

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

SCHOLARSHIP OFFICE

	TERM	EXPENDED FY20	TERM	1-76400 BUDGETED FY21
PERSONNEL SERVICES				
C001 CLIENT RELATIONS REPRESENTATIVE II				
CARLA J. OLIVER	12.0	39,783	12.0	39,632
C002 PROGRAM DIRECTOR				
CSE MEGAN M. BAINTER	12.0	57,096	12.0	57,096
TOTAL CIVIL SERVICE		96,879		96,728
STUDENT HELP		807		5,300
PERSONNEL SERVICES TOTAL		97,686		102,028
CONTRACTUAL SERVICES		1,891		
COMMODITIES		530		
TELECOMMUNICATIONS		485		
OPERATING BUDGET				4,315
***** TOTAL DEPARTMENT		100,594		106,343

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

UNIVERSITY MARKETING

	TERM	EXPENDED FY20	1-13030 BUDGETED FY21
PERSONNEL SERVICES			
A001 DIRECTOR, UNIVERSITY MARKETING (SUZANNE L. PRITCHARD)	9.9	70,186	
A001P DIRECTOR, UNIVERSITY MARKETING (SUZANNE L. PRITCHARD)		5,514	
G000 GRADUATE ASSISTANT			10,373
TOTAL ADMINISTRATIVE		75,700	
GRAD TOTAL			10,373
PERSONNEL SERVICES TOTAL		75,700	10,373
CONTRACTUAL SERVICES		399,624	
TELECOMMUNICATIONS		294	
OPERATING BUDGET			689,627
***** TOTAL DEPARTMENT		475,619	700,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

GENERAL COMMUNICATIONS

EXPENDED
FY20

1-13035
BUDGETED
FY21

PERSONNEL SERVICES

RESERVE

21,991

PERSONNEL SERVICES TOTAL

21,991

OPERATING BUDGET

15,529

***** TOTAL DEPARTMENT

37,520

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

MAIL SERVICES

	TERM	EXPENDED FY20	TERM	1-71400 BUDGETED FY21
PERSONNEL SERVICES				
C001 MAIL MESSENGER				
NEG (DIANA J. BURNELL)	12.0 40%	10,102	12.0 40%	10,844
C005 MAIL MESSENGER				
NEG MARCIA L. GRZANICH	12.0	28,441	12.0	29,508
TOTAL CIVIL SERVICE		38,544		40,352
STUDENT HELP		3,603		7,000
PERSONNEL SERVICES TOTAL		42,147		47,352
CONTRACTUAL SERVICES		21,782		
COMMODITIES		2,641		
EQUIPMENT		2,755		
TELECOMMUNICATIONS		559		
OPERATION OF AUTOMOTIVE EQUIPMENT		976		
OPERATING BUDGET				36,900
***** TOTAL DEPARTMENT		70,863		84,252

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

VISUAL PRODUCTION CENTER

	TERM	EXPENDED FY20	TERM	1-74200 BUDGETED FY21
PERSONNEL SERVICES				
C001 GRAPHIC DESIGN MANAGER CSE (BRIAN K. KREPS)	0.4	1,658		
C001P GRAPHIC DESIGN MANAGER CSE (BRIAN K. KREPS)		8,486		
C002 DIGITAL IMAGING SPECIALIST II RACHAEL A. KEATING (342400)	11.0 50%	15,235	12.0 50%	16,654
C007 MANAGER OF PHOTOGRAPHIC LABORATORY CSE SARAH K. RITTER	10.0	33,736	12.0	46,162
C007U MANAGER OF PHOTOGRAPHIC LABORATORY CSE SARAH K. RITTER	1.9	7,557		
C011 SENIOR PHOTOGRAPHER NEG GEORGE L. HARTMANN	10.0	31,219	10.0	31,075
C013 GRAPHIC DESIGN MANAGER CSE NATALIE K. DIVAN	9.9	35,254	12.0	47,306
C013U GRAPHIC DESIGNER CSE NATALIE K. DIVAN	2.0	8,148		
C014P ADMINISTRATIVE ASSISTANT CSE (ALICE M. KNAPP)		10,194		
TOTAL CIVIL SERVICE		151,486		141,197
STUDENT HELP		4,465		4,300
PERSONNEL SERVICES TOTAL		155,951		145,497
CONTRACTUAL SERVICES		384		
COMMODITIES		1,030		
OPERATING BUDGET				9,252
***** TOTAL DEPARTMENT		157,366		154,749

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

TELEVISION SERVICES

	TERM	EXPENDED FY20	TERM	1-75350 BUDGETED FY21
PERSONNEL SERVICES				
C002 TELEVISION DIRECTOR-PRODUCER				
CSE RYAN B. SEVERS	12.0	45,720	12.0	45,720
C003 CHIEF BROADCASTING ENGINEER				
NEG MICHAEL L. MORRISON	12.0	48,276	12.0	48,276
C004 TELEVISION DIRECTOR-PRODUCER				
CSE PHILIP R. WEISS	12.0	50,268	12.0	50,268
C005 INSTRUCTIONAL MEDIA SYSTEMS TECHNICIAN				
MARK A. TWITCHELL	12.0	40,727	12.0	40,572
C006 TELEVISION PRODUCTION COORDINATOR				
NEG DAVID J. WALKER	12.0	38,964	12.0	38,964
C007P PROGRAM DIRECTOR				
CSE (MICHAEL J. TAYLOR)		34,702		
C008 GRAPHIC DESIGNER				
CSE NATHAN A. HEIDENREICH	12.0	38,472	12.0	38,472
C009 DEPUTY DIRECTOR				
CSE ROGER E. KENT	12.0	75,204	12.0	75,204
TOTAL CIVIL SERVICE		372,333		337,476
STUDENT HELP		6,636		5,861
PERSONNEL SERVICES TOTAL		378,969		343,337
CONTRACTUAL SERVICES		4,920		
TRAVEL		406		
COMMODITIES		272		
EQUIPMENT		145		
TELECOMMUNICATIONS		2,549		
OPERATING BUDGET				18,750
***** TOTAL DEPARTMENT		387,263		362,087

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

UNIVERSITY RELATIONS

		TERM	EXPENDED FY20	TERM	1-75400 BUDGETED FY21
PERSONNEL SERVICES					
A001	EXECUTIVE DIRECTOR OF UNIVERSITY COMMUNICATIONS				
	DARCIE R. SHINBERGER	12.0	102,144	12.0	102,144
G000	GRADUATE ASSISTANT		8,428		7,544
C001	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR				
	NEG JESSICA L. LAMBERT	12.0	51,528	12.0	62,401
C002	PUBLICATIONS MANAGER				
	CSE TIMOTHY E. ENGEL	12.0	69,252	12.0	69,252
C003	OFFICE ADMINISTRATOR				
	NEG CHRISTIE D. EYLER	12.0	30,518	12.0	33,844
C004	GRAPHIC DESIGNER ASSOCIATE				
	MARK AUSTIN	12.0	45,806	12.0	45,632
C005	GRAPHIC DESIGNER ASSOCIATE				
	TAMMY L. CARSON	12.0	47,209	12.0	47,029
C006	PUBLIC INFORMATION ASSOCIATE				
	CSE JODI K. POSPESCHIL	12.0	44,292	12.0	44,292
C007	PUBLIC INFORMATION ASSOCIATE				
	CSE ALISHA A. LOONEY	12.0	42,456	12.0	52,365
C008	GRAPHIC DESIGNER ASSOCIATE				
	SHANEE J. PLATE	12.0	45,515	12.0	45,342
C009	PROGRAM ASSISTANT				
	MACEY H. GRANT	1.0	2,539	12.0	30,128
	TOTAL ADMINISTRATIVE		102,144		102,144
	TOTAL CIVIL SERVICE		379,115		430,285
	EXTRA HELP AND OVERTIME				1,000
	STUDENT HELP		3,661		12,000
	GRAD TOTAL		8,428		7,544
	PERSONNEL SERVICES TOTAL		493,348		552,973
	CONTRACTUAL SERVICES		4,240		
	TRAVEL		27		
	COMMODITIES		1,205		
	TELECOMMUNICATIONS		1,479		
	OPERATING BUDGET				21,938
	***** TOTAL DEPARTMENT		500,300		574,911

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

RISK MANAGEMENT

	EXPENDED FY20	1-12040 BUDGETED FY21
COMMODITIES	725	
EQUIPMENT	2,167	
TELECOMMUNICATIONS	4,071	
OPERATING BUDGET		6,750
***** TOTAL DEPARTMENT	6,963	6,750

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

EMERGENCY PREPAREDNESS

	EXPENDED FY20	1-12060 BUDGETED FY21
CONTRACTUAL SERVICES	1,977	
COMMODITIES	89,940	
EQUIPMENT	1,409	
OPERATING BUDGET		6,750
***** TOTAL DEPARTMENT	93,326	6,750

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

VICE PRESIDENT FOR STUDENT SERVICES

	TERM	EXPENDED FY20	TERM	1-12500 BUDGETED FY21
PERSONNEL SERVICES				
A001 VICE PRESIDENT FOR STUDENT SERVICES (Vacant)			12.0	140,004
A001A VICE PRESIDENT FOR STUDENT SERVICES JOHN W. SMITH	11.5	134,171		
A001P VICE PRESIDENT FOR STUDENT SERVICES (RONALD C. WILLIAMS)		33,780		
A002 EXECUTIVE DIRECTOR OF AUXILIARY SERV & RISK MGT JOSEPH A. ROSELIEB (430000)	6.0 40%	22,001	12.0 40%	44,002
G000 GRADUATE ASSISTANT		2,516		
C001 ADMINISTRATIVE AIDE				
NEG STACY S. DORETHY			12.0	31,930
NEG DIXIE L. BODENHAMER	12.0	30,872		
TOTAL ADMINISTRATIVE		189,951		184,006
TOTAL CIVIL SERVICE		30,872		31,930
GRAD TOTAL		2,516		
PERSONNEL SERVICES TOTAL		223,339		215,936
CONTRACTUAL SERVICES		3,225		
TRAVEL		1,118		
COMMODITIES		314		
TELECOMMUNICATIONS		1,274		
OPERATING BUDGET				16,500
***** TOTAL DEPARTMENT		229,271		232,436

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

GENERAL STUDENT SERVICES

	EXPENDED FY20	1-12510 BUDGETED FY21
PERSONNEL SERVICES		
EXTRA HELP AND OVERTIME	4,665	
RESERVE		61,926
PERSONNEL SERVICES TOTAL	4,665	61,926
CONTRACTUAL SERVICES	1,279	
COMMODITIES	1,099	
OPERATING BUDGET		3,119
***** TOTAL DEPARTMENT	7,043	65,045

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ASSOCIATE VICE PRESIDENT FOR STUDENT SERVICES

	EXPENDED FY20	1-12600 BUDGETED FY21
CONTRACTUAL SERVICES	20,000	
OPERATING BUDGET		20,000
***** TOTAL DEPARTMENT	20,000	20,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WOMEN'S CENTER

EXPENDED
FY20

1-43200
BUDGETED
FY21

CONTRACTUAL SERVICES

25

TELECOMMUNICATIONS

25

***** TOTAL DEPARTMENT

50

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC STUDENT SERVICES

	TERM	EXPENDED FY20	TERM	1-45400 BUDGETED FY21
PERSONNEL SERVICES				
A001 DIRECTOR OF STUDENT SERVICES, QUAD CITIES CAMPUS				
CURTIS M. WILLIAMS	12.0	60,024	12.0	60,024
C001 ADMINISTRATIVE ASSISTANT				
CSE NICHOLE D. FRIEDRICHSEN	FROM 1-45000 C001		12.0	42,955
C003 PROGRAM COORDINATOR				
CSE AUDREY N. ADAMSON	12.0	44,340	12.0	44,340
TOTAL ADMINISTRATIVE		60,024		60,024
TOTAL CIVIL SERVICE		44,340		87,295
STUDENT HELP		9,270		9,500
PERSONNEL SERVICES TOTAL		113,634		156,819
CONTRACTUAL SERVICES		3,969		
TRAVEL		528		
COMMODITIES		4,351		
EQUIPMENT		2,368		
OPERATING BUDGET				12,062
***** TOTAL DEPARTMENT		124,851		168,881

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

COUNSELING CENTER

	TERM	EXPENDED FY20	TERM	1-61200 BUDGETED FY21
PERSONNEL SERVICES				
A001 COUNSELOR, UNIVERSITY COUNSELING CENTER CARA A. CERULLO	10.0	48,210	10.0	48,210
A002 COUNSELOR, UNIVERSITY COUNSELING CENTER JACOB D. MITCHELL (ANA M. DIAZ)	1.0	2,107	11.0	42,999
A002P COUNSELOR, UNIVERSITY COUNSELING CENTER (ANA M. DIAZ)		1,491		
A003 DIRECTOR, UNIVERSITY COUNSELING CENTER AMY J. BUWICK	12.0	80,004	12.0	80,004
A004 COUNSELOR, UNIVERSITY COUNSELING CENTER COLETTE C. NORRIS (MELISSA L. MCKENNA)	1.0	4,214	10.0	40,000
A004P COUNSELOR, UNIVERSITY COUNSELING CENTER (MELISSA L. MCKENNA)		4,473		
A008 COUNSELOR, UNIVERSITY COUNSELING CENTER MARSHA J. DACE	11.0	63,547	11.0	63,547
A010 COUNSELOR, UNIVERSITY COUNSELING CENTER (Vacant) (TERRI SHAFER)	10.0	22,255	10.0	44,510
A010P COUNSELOR, UNIVERSITY COUNSELING CENTER (TERRI SHAFER)		917		
A012 COUNSELOR, UNIVERSITY COUNSELING CENTER CHRISTIE S. REYNOLDS	10.0	21,805	10.0	21,805
F050 FACULTY ASSISTANT (ROBERTA KECK)	8.7	2,551		
G000 GRADUATE ASSISTANT		15,088		15,088
C001 MEDICAL OFFICE SPECIALIST REBECCA A. FLOCK	12.0	29,101	12.0	29,236
TOTAL ADMINISTRATIVE		249,023		341,075
TOTAL FACULTY		2,551		
TOTAL CIVIL SERVICE		29,101		29,236
STUDENT HELP		1,927		2,000
GRAD TOTAL		15,088		15,088
PERSONNEL SERVICES TOTAL		297,689		387,399
CONTRACTUAL SERVICES		2,559		
COMMODITIES		269		
TELECOMMUNICATIONS		2,624		
OPERATING BUDGET				11,500
***** TOTAL DEPARTMENT		303,143		398,899

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

VETERAN'S RESOURCE CENTER

	TERM	EXPENDED FY20	TERM	1-61600 BUDGETED FY21
PERSONNEL SERVICES				
C001 OFFICE MANAGER				
NEG ANGIE N. LOUDEN	11.2	26,624	12.0	29,195
C001L OFFICE SUPPORT SPECIALIST				
NEG (CHRISTINA A. SEWARD)	0.5	342		
C002 PROGRAM DIRECTOR				
CSE RONALD PETTIGREW	9.9	54,066	12.0	65,004
TOTAL CIVIL SERVICE		81,032		94,199
EXTRA HELP AND OVERTIME		998		
PERSONNEL SERVICES TOTAL		82,031		94,199
CONTRACTUAL SERVICES		523		
COMMODITIES		30		
TELECOMMUNICATIONS		998		
OPERATING BUDGET				1,852
***** TOTAL DEPARTMENT		83,584		96,051

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

STUDENT DEVELOPMENT & SUCCESS CENTER

	TERM	EXPENDED FY20	TERM	1-61700 BUDGETED FY21
PERSONNEL SERVICES				
A001 DIRECTOR OF STUDENT DEVELOPMENT AND SUCCESS CENTER				
SAMANTHA J. KLINGLER	4.0	24,000	12.0	72,000
G000 GRADUATE ASSISTANT		22,632		7,544
G000S TEACHING SUPPORT ASSISTANT				15,088
C001 SPECIALIST, INSTRUCTIONAL DEVELOPMENT				
CSE ANGELA D. LAFRANCE	12.0	44,604	12.0	44,604
C002 OFFICE MANAGER				
NEG JERRIE A. WALTERS	12.0	34,959	12.0	36,001
C003 PROGRAM COORDINATOR				
CSE VIAN S. NEALLY	FROM 439440 C001		12.0	52,872
TOTAL ADMINISTRATIVE		24,000		72,000
TOTAL CIVIL SERVICE		79,563		133,477
EXTRA HELP AND OVERTIME		20,405		38,757
STUDENT HELP		13,417		28,210
GRAD TOTAL		22,632		22,632
PERSONNEL SERVICES TOTAL		160,017		295,076
CONTRACTUAL SERVICES		650		
COMMODITIES		127		
EQUIPMENT		106		
TELECOMMUNICATIONS		3,118		
OPERATING BUDGET				13,861
***** TOTAL DEPARTMENT		164,021		308,937

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

MULTICULTURAL CENTER

	TERM	EXPENDED FY20	TERM	1-61800 BUDGETED FY21
PERSONNEL SERVICES				
C001 PROGRAM DIRECTOR				
CSE ROCIO AYARD OCHOA	10.0	58,073	12.0	69,564
C002 OFFICE ADMINISTRATOR				
NEG JUDY K. RICHARDSON	10.0	26,641	12.0	33,218
C003 EVENTS ADMINISTRATOR ASSOCIATE				
CSE (JEROME J. HALSEY III)	3.0	9,423	11.0	29,623
C004 PROGRAM COORDINATOR				
CSE CARL W. ERVIN	6.5	22,997	11.0	38,918
TOTAL CIVIL SERVICE		117,133		171,323
STUDENT HELP		11,770		12,300
PERSONNEL SERVICES TOTAL		128,904		183,623
CONTRACTUAL SERVICES		975		
COMMODITIES		2,628		
TELECOMMUNICATIONS		1,454		
OPERATING BUDGET				10,323
***** TOTAL DEPARTMENT		133,962		193,946

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

GWENDOLYN BROOKS CULTURAL CENTER

	TERM	EXPENDED FY20	1-63400 BUDGETED FY21
PERSONNEL SERVICES			
C001 PROGRAM DIRECTOR			
CSE (MICHAEL R. WILLIAMS)	1.2	2,884	
C001P PROGRAM DIRECTOR			
CSE (MICHAEL R. WILLIAMS)		1,737	
TOTAL CIVIL SERVICE		4,621	
PERSONNEL SERVICES TOTAL		4,621	
CONTRACTUAL SERVICES		24	
TELECOMMUNICATIONS		44	
***** TOTAL DEPARTMENT		4,690	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

CASA LATINA

	TERM	EXPENDED FY20	1-63800 BUDGETED FY21
PERSONNEL SERVICES			
C001 PROGRAM DIRECTOR			
CSE ROCIO AYARD OCHOA	2.0	5,048	MOVED TO 161800 C001
TOTAL CIVIL SERVICE		5,048	
PERSONNEL SERVICES TOTAL		5,048	
CONTRACTUAL SERVICES		24	
TELECOMMUNICATIONS		31	
***** TOTAL DEPARTMENT		5,103	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS BUDGET ALLOCATION FY2021

PUBLIC SAFETY

		TERM	EXPENDED FY20	TERM	1-70000 BUDGETED FY21
PERSONNEL SERVICES					
A001	DIRECTOR, PUBLIC SAFETY (Vacant)			12.0	51,942
C001	OFFICE SUPPORT SPECIALIST (Vacant)			12.0	28,429
	NEG MARY E. LANE	8.0	19,279		
C002	POLICE CORPORAL				
	NEG GUY A. HUSTON	12.0	76,521	12.0	78,904
C003	POLICE OFFICER				
	NEG MATTHEW R. SEAYER	12.0	61,656	12.0	66,126
C004	POLICE SERGEANT				
	EST DAN L. KREPS	12.0	83,533	12.0	87,443
C005	POLICE TELECOMMUNICATOR				
	NEG ADAM M. BECKER	12.0	42,517	12.0	43,842
C006	POLICE CORPORAL				
	NEG TRENTON P. ROBERTSON	12.0	75,937	12.0	79,488
C007	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE				
	NEG PETER N. MCMEKAN	12.0	57,612	12.0	57,612
C008	POLICE CORPORAL				
	NEG TED F. ANDERSON	12.0	76,521	12.0	78,904
C009	POLICE TELECOMMUNICATOR				
	NEG MARIE E. QUARESIMA	12.0	44,916	12.0	47,021
C010	POLICE OFFICER				
	NEG BRANT B. BONIFAS	12.0	65,565	12.0	67,612
C011	POLICE SERGEANT				
	EST CURTIS L. BILBREY	12.0	84,175	12.0	86,801
C012	POLICE LIEUTENANT				
	EST KALIB L. MCGRUDER	12.0	91,884	12.0	91,884
C013	POLICE SERGEANT				
	EST THOMAS N. CLARK	12.0	83,533	12.0	87,443
C014	POLICE LIEUTENANT				
	(Vacant)			12.0	91,884
C014U	POLICE LIEUTENANT				
	EST DEREK J. WATTS (491000)	12.0 50%	48,906		
C015	POLICE OFFICER				
	NEG (KARL P. GERMANY)	12.0	56,078	12.0	60,423
C016	POLICE OFFICER				
	NEG ROBERT B. LOONEY	12.0	68,395	12.0	71,731
C017	POLICE CORPORAL				
	NEG JAMES W. VAN VLYMEN	12.0	75,937	12.0	76,229
C018	POLICE OFFICER				
	NEG (MCKENZIE M. TAYLOR)	1.0	6,256		
C018P	POLICE OFFICER				
	NEG (MCKENZIE M. TAYLOR)		2,354		
C019	POLICE OFFICER				
	(Vacant)			12.0	65,977
C020	POLICE OFFICER				
	NEG JERRY J. ALLEN	12.0	69,035	12.0	72,262
C021	POLICE SERGEANT				
	EST JAMES W. VAN VLYMEN			12.0	83,855
C023	POLICE OFFICER				
	NEG MATTHEW J. HASLAM	12.0	60,654	12.0	62,542
C025	POLICE TELECOMMUNICATOR				
	NEG DAVID BLAND	12.0	34,972	12.0	40,599
C027	POLICE OFFICER				
	NEG WILLIAM A. GROVES	7.0	31,983	12.0	56,843

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

PUBLIC SAFETY

	TERM	EXPENDED FY20	TERM	1-70000 BUDGETED FY21
PERSONNEL SERVICES				
C028 POLICE OFFICER				
NEG JACOB E. ELLIS	8.0	35,771	12.0	57,264
C028P POLICE OFFICER				
NEG (JEREL JONES)		8,355		
C029 POLICE OFFICER				
NEG SARAH E. WORTHINGTON	12.0	67,045	12.0	70,181
TOTAL ADMINISTRATIVE				51,942
TOTAL CIVIL SERVICE		1,429,390		1,711,299
EXTRA HELP AND OVERTIME		101,078		
PERSONNEL SERVICES TOTAL		1,530,468		1,763,241
CONTRACTUAL SERVICES		16,115		
TRAVEL		1,526		
COMMODITIES		9,903		
TELECOMMUNICATIONS		6,229		
OPERATION OF AUTOMOTIVE EQUIPMENT		29,457		
OPERATING BUDGET				56,362
***** TOTAL DEPARTMENT		1,593,700		1,819,603

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

VICE PRESIDENT FOR QUAD CITIES AND PLANNING

	TERM	EXPENDED FY20	TERM	1-11030 BUDGETED FY21
PERSONNEL SERVICES				
A001 SR VICE PRESIDENT FOR STRATEGIC PLANNING & INITIAT (Vacant)			12.0	172,104
(JOSEPH RIVES)	11.0	223,956		
A001P SR VICE PRESIDENT FOR STRATEGIC PLANNING & INITIAT (JOSEPH RIVES)		20,517		
TOTAL ADMINISTRATIVE		244,473		172,104
PERSONNEL SERVICES TOTAL		244,473		172,104
CONTRACTUAL SERVICES		4,368		
TRAVEL		2,026		
COMMODITIES		359		
EQUIPMENT		1,361		
TELECOMMUNICATIONS		238		
***** TOTAL DEPARTMENT		252,827		172,104

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC ADMINISTRATION

	TERM	EXPENDED FY20	TERM	1-45000 BUDGETED FY21
PERSONNEL SERVICES				
A001 DIRECTOR, QUAD CITIES OPERATIONS AND PLANNING				
DEBORAH J. KEPPEL-MAMROS	12.0	63,600	12.0	10,600
G000 GRADUATE ASSISTANT		9,194		7,544
C001 ADMINISTRATIVE ASSISTANT				
CSE NICHOLE D. FRIEDRICHSEN	12.0	46,823	12.0	3,905
C001P ADMINISTRATIVE ASSISTANT				
NICHOLE D. FRIEDRICHSEN		380		
TOTAL ADMINISTRATIVE		63,600		10,600
TOTAL CIVIL SERVICE		47,204		3,905
STUDENT HELP		17,710		17,981
GRAD TOTAL		9,194		7,544
PERSONNEL SERVICES TOTAL		137,708		40,030
CONTRACTUAL SERVICES		37,326		
TRAVEL		3,500		
COMMODITIES		11,242		
EQUIPMENT		1,456		
PERMANENT IMPROVEMENTS		13,310		
TELECOMMUNICATIONS		9,172		
OPERATING BUDGET				75,000
***** TOTAL DEPARTMENT		213,717		115,030

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

GENERAL QUAD CITIES

	EXPENDED FY20	1-45010 BUDGETED FY21
PERSONNEL SERVICES		
RESERVE		4,243
PERSONNEL SERVICES TOTAL		4,243
OPERATING BUDGET		2,900
***** TOTAL DEPARTMENT		7,143

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC MARKETING

EXPENDED
FY20

1-45250
BUDGETED
FY21

CONTRACTUAL SERVICES

57,671

TRAVEL

6

COMMODITIES

15,612

EQUIPMENT

722

***** TOTAL DEPARTMENT

74,012

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC SECURITY

	EXPENDED FY20	1-45610 BUDGETED FY21
CONTRACTUAL SERVICES	81,563	
COMMODITIES	1,449	
OPERATING BUDGET		70,000
***** TOTAL DEPARTMENT	83,012	70,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

FRESHMAN FIRST YEAR EXPERIENCE

	EXPENDED FY20	1-11540 BUDGETED FY21
PERSONNEL SERVICES		
M000 MISCELLANEOUS FACULTY	12,000	40,000
G000S TEACHING SUPPORT ASSISTANT	30,176	
TOTAL FACULTY	12,000	40,000
STUDENT HELP	14,625	34,686
GRAD TOTAL	30,176	
PERSONNEL SERVICES TOTAL	56,801	74,686
COMMODITIES	38	
OPERATING BUDGET		19,500
***** TOTAL DEPARTMENT	56,839	94,186

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

STUDENT ORIENTATION ACADEMIC AFFAIRS

	EXPENDED FY20	1-11550 BUDGETED FY21
PERSONNEL SERVICES		
M000 MISCELLANEOUS FACULTY		1,700
TOTAL FACULTY		1,700
EXTRA HELP AND OVERTIME	210	5,467
PERSONNEL SERVICES TOTAL	210	7,167
OPERATING BUDGET		4,125
***** TOTAL DEPARTMENT	210	11,292

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ADMISSIONS

	TERM	EXPENDED FY20	TERM	1-17000 BUDGETED FY21
PERSONNEL SERVICES				
A001A ASSOCIATE VICE PRESIDENT FOR ENROLLMENT MANAGEMENT				
GARY D. SWEGAN	6.0	75,002		
A002 DIR, UNDERGRADUATE ADMISSIONS & ENROLLMENT SERV				
DOUGLAS A. FREED	12.0	105,000	12.0	105,000
A003 ADMISSIONS COUNSELOR				
KATHRYNE L. GORSUCH	8.0	28,656	12.0	42,984
A004 ADMISSIONS COUNSELOR				
SARAH J. GIBSON	10.0	36,620	12.0	46,800
A005 ADMISSIONS COUNSELOR				
(Vacant)			12.0	46,800
(COURTNEY J. KLINEDINST)	7.0	27,300		
A005B ADMISSIONS COUNSELOR				
(JENNIFER L. TIBBITTS)	4.0	14,332		
A005P ADMISSIONS COUNSELOR				
(COURTNEY J. KLINEDINST)		8,639		
A006A EXECUTIVE DIRECTOR OF RETENTION INITIATIVES				
JUSTIN L. SCHUCH	6.0	37,602		
A007 ADMISSIONS COUNSELOR				
MICHAEL J. GRUZESKI	3.0	11,077	12.0	42,984
(JAMIE J. STAGGS)	1.6	8,281		
A007B ADMISSIONS COUNSELOR				
(MICHAEL R. DUNKER)	2.5	9,750		
A007P ADMISSIONS COUNSELOR				
(JAMIE J. STAGGS)		11,144		
A008Q ADMISSIONS COUNSELOR				
(Vacant)			12.0	37,728
A009 ADMISSIONS COUNSELOR				
TYLER C. EASTON	12.0	60,516		
A010 ADMISSIONS COUNSELOR				
SHIKITA M. EDWARDS	12.0	42,984	12.0	42,984
A011Q ADMISSIONS COUNSELOR				
CAMERON R. RUIZ			12.0	37,728
A014 ADMISSIONS COUNSELOR				
SHAWN M. WOCHNER	12.0	52,296	12.0	52,296
A015 ADMISSIONS COUNSELOR				
SHARON L. HUNTER	12.0	49,704		
A016 ADMISSIONS COUNSELOR				
AUDREY R. BARRIENTOS	12.0	61,416	12.0	61,416
A017 ADMISSIONS COUNSELOR				
KATE ROMANAGGI	3.0	9,722	12.0	37,728
(MICHAEL R. DUNKER)	1.0	3,900		
A017B ADMISSIONS COUNSELOR				
(JENNIFER L. TIBBITTS)	3.0	10,749		
A017P ADMISSIONS COUNSELOR				
(MICHAEL R. DUNKER)		8,639		
G000 GRADUATE ASSISTANT		49,979		50,923

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ADMISSIONS

	TERM	EXPENDED FY20	TERM	1-17000 BUDGETED FY21
PERSONNEL SERVICES				
C002 ADMISSIONS/RECORDS REPRESENTATIVE				
NEG TIMOTHY M. ENGLISH	12.0	26,459	12.0	26,358
C003 ADMISSIONS/RECORDS OFFICER				
NEG CRYSTAL A. MARTIN	12.0	32,552	12.0	32,428
C005 ADMISSIONS/RECORDS OFFICER				
NEG MISTY D. THOMPSON	12.0	32,794	12.0	32,669
C006 ADMISSIONS/RECORDS OFFICER				
(Vacant)			12.0	30,502
NEG (CASSANDRA L. WALLACE)	4.0	10,517		
C006P ADMISSIONS/RECORDS OFFICER				
NEG (CASSANDRA L. WALLACE)		283		
C007 ADMISSIONS/RECORDS OFFICER				
NEG PEGGY D. BOWEN	12.0	32,226	12.0	32,103
C008 ADMINISTRATIVE ASSISTANT				
CSE PATRICIA J. MASON	12.0	46,452	12.0	46,452
C009 PROGRAM COORDINATOR				
CSE MELISSA A. TELLES	12.0	58,008	12.0	58,008
C010 OFFICE ADMINISTRATOR				
NEG I CHARLENE GREUEL	12.0	33,568	12.0	34,615
C011 PROGRAM COORDINATOR				
CSE (ROSLYN J. TAYLOR)	1.7	7,387		
C011P PROGRAM COORDINATOR				
CSE (ROSLYN J. TAYLOR)		10,001		
C012 ADMISSIONS/RECORDS OFFICER				
NEG SHERYL J. BANNINGA	8.0	21,863	12.0	33,176
C012P ADMISSIONS/RECORDS OFFICER				
NEG (MARY C. MCMURTERY)		1,395		
C013 PROGRAM COORDINATOR				
CSE ANDREW M. DONAHOO	12.0	27,504	12.0	55,008
C014 ADMISSIONS/RECORDS OFFICER				
NEG MONICA S. BARTLEY	12.0	31,603	12.0	33,104
C015 ADMISSIONS/RECORDS SPECIALIST I				
TOMMIE J. LYDIC	6.0	13,026	12.0	27,417
KATHRYN A. CURRY	2.2	4,320		
C016 ADMISSIONS/RECORDS OFFICER				
NEG CHELSEA N. BAUGHMAN	12.0	32,226	12.0	32,103
TOTAL ADMINISTRATIVE		673,327		554,448
TOTAL CIVIL SERVICE		422,182		473,943
EXTRA HELP AND OVERTIME		6,553		20,091
STUDENT HELP		45,757		25,000
GRAD TOTAL		49,979		50,923
REIMBURSEMENT/AWARD		2,710		7,200
PERSONNEL SERVICES TOTAL		1,200,508		1,131,605
CONTRACTUAL SERVICES		277,395		
TRAVEL		18,827		
COMMODITIES		137,846		
EQUIPMENT		5,067		
TELECOMMUNICATIONS		18,123		
OPERATION OF AUTOMOTIVE EQUIPMENT		10,367		
OPERATING BUDGET				531,305
***** TOTAL DEPARTMENT		1,668,135		1,662,910

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

GENERAL ENROLLMENT MANAGEMENT

	EXPENDED FY20	1-17010 BUDGETED FY21
PERSONNEL SERVICES		
RESERVE		64,136
PERSONNEL SERVICES TOTAL		64,136
OPERATING BUDGET		14,202
***** TOTAL DEPARTMENT		78,338

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ENROLLMENT MANAGEMENT

	TERM	EXPENDED FY20	TERM	1-17100 BUDGETED FY21
PERSONNEL SERVICES				
A001 ASSOCIATE VICE PRESIDENT FOR ENROLLMENT MANAGEMENT (JEREMY REED)			12.0	138,000
TOTAL ADMINISTRATIVE				138,000
PERSONNEL SERVICES TOTAL				138,000
OPERATING BUDGET				15,000
***** TOTAL DEPARTMENT				153,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

RETENTION

	EXPENDED FY20	TERM	1-17200 BUDGETED FY21
PERSONNEL SERVICES			
A001 EXECUTIVE DIRECTOR OF RETENTION INITIATIVES			
(Vacant)		12.0	75,204
G000 GRADUATE ASSISTANT			23,104
C001 PROGRAM DIRECTOR			
CSE MICHELLE A. JANISZ	FROM 419400 C004	12.0	69,252
C002 PROGRAM COORDINATOR			
CSE S A. MCRAVEN	FROM 328840 C002	12.0	40,644
TOTAL ADMINISTRATIVE			75,204
TOTAL CIVIL SERVICE			109,896
STUDENT HELP			6,000
GRAD TOTAL			23,104
PERSONNEL SERVICES TOTAL			214,204
OPERATING BUDGET			15,500
***** TOTAL DEPARTMENT			229,704

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

TRANSFER SERVICES

	EXPENDED FY20	TERM	1-17300 BUDGETED FY21
PERSONNEL SERVICES			
A001 ADMISSIONS COUNSELOR TYLER C. EASTON	FROM 117000 A009	12.0	60,516
A002 ADMISSIONS COUNSELOR SHARON L. HUNTER	FROM 117000 A015	12.0	49,704
C001Q PROGRAM COORDINATOR CSE KASSANDRA J. DALY	FROM 145100 A005	12.0	58,056
TOTAL ADMINISTRATIVE			110,220
TOTAL CIVIL SERVICE			58,056
PERSONNEL SERVICES TOTAL			168,276
OPERATING BUDGET			10,000
***** TOTAL DEPARTMENT			178,276

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

ADVISING AND ACADEMIC SERVICES CENTER

	TERM	EXPENDED FY20	TERM	1-44600 BUDGETED FY21
PERSONNEL SERVICES				
A001 DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE MICHELLE YAGER	12.0	86,568	12.0	86,568
A002 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT ANNA L. JAMES			12.0	42,900
A003 ACADEMIC SUCCESS COACH, ACADEMIC ADVISOR ANDREA N. RIEBLING			10.0	50,430
A004 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT JULIE A. BRINES	12.0	63,564	12.0	63,564
A005 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT BRYAN C. BARKER	12.0	66,900	12.0	66,900
A006P ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (RENEE P. SIMPSON)		7,712		
A007 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT TIMOTHY JOHNSON	1.0	4,361		
A009 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT LISA A. MELZJENNINGS	12.0	75,576	12.0	75,576
A011 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT KELLY A. MORRIS	12.0	71,364	12.0	71,364
A014 ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT TIMOTHY JOHNSON	11.0	47,971	12.0	52,332
A014P ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT (LINDA G. THOMAS)		11,011		
G000 GRADUATE ASSISTANT		22,842		25,792
G000S TEACHING SUPPORT ASSISTANT		52,812		57,806
C003 OFFICE MANAGER NEG CHERYL A. ROSSIO	12.0	36,241	12.0	37,278
TOTAL ADMINISTRATIVE		435,027		509,634
TOTAL CIVIL SERVICE		36,241		37,278
STUDENT HELP		22,687		27,000
GRAD TOTAL		75,654		83,598
PERSONNEL SERVICES TOTAL		569,609		657,510
CONTRACTUAL SERVICES		1,905		
COMMODITIES		2,141		
EQUIPMENT		2,628		
TELECOMMUNICATIONS		3,611		
OPERATING BUDGET				15,153
***** TOTAL DEPARTMENT		579,895		672,663

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC ADMISSIONS

	TERM	EXPENDED FY20	TERM	1-45100 BUDGETED FY21
PERSONNEL SERVICES				
A001 ADMISSIONS COUNSELOR				
(Vacant)				MOVED TO 117000 A008Q
A002 ADMISSIONS COUNSELOR				
KATHRYNE L. GORSUCH	4.0	14,328		MOVED TO 117000 A003
A003 ADMISSIONS COUNSELOR				
CAMERON R. RUIZ	10.2	32,165		MOVED TO 117000 A0011Q
A003P ADMISSIONS COUNSELOR				
(CHRISTINA A. CONROY)		2,024		
C001 PROGRAM COORDINATOR				
CSE KASSANDRA J. DALY	6.0	29,028		MOVED TO 117300 C001Q
C001U PROGRAM COORDINATOR				
CSE KASSANDRA J. DALY	6.0	34,998		MOVED TO 117300 C001U
TOTAL ADMINISTRATIVE		48,517		
TOTAL CIVIL SERVICE		64,026		
PERSONNEL SERVICES TOTAL		112,543		
TRAVEL		219		
TELECOMMUNICATIONS		144		
***** TOTAL DEPARTMENT		112,908		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

WIU QC FINANCIAL AID

	TERM	EXPENDED FY20	1-45110 BUDGETED FY21
PERSONNEL SERVICES			
C001 FINANCIAL AID COORDINATOR			
EMILY K. FREDERICK	6.0	15,052	MOVED TO 163000 C002Q
(GRETCHEN A. HAMPSEY)	3.2	8,297	
C001P FINANCIAL AID COORDINATOR			
(GRETCHEN A. HAMPSEY)		2,073	
TOTAL CIVIL SERVICE		25,422	
PERSONNEL SERVICES TOTAL		25,422	
***** TOTAL DEPARTMENT		25,422	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

SUMMER ORIENTATION STUDENT SERVICES

	EXPENDED FY20	1-61050 BUDGETED FY21
PERSONNEL SERVICES		
G000 GRADUATE ASSISTANT		2,500
EXTRA HELP AND OVERTIME		5,500
STUDENT HELP	21,733	22,000
GRAD TOTAL		2,500
PERSONNEL SERVICES TOTAL	21,733	30,000
CONTRACTUAL SERVICES	1,970	
COMMODITIES	1,572	
OPERATING BUDGET		75,000
***** TOTAL DEPARTMENT	25,277	105,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

FALL ORIENTATION STUDENT SERVICES

	EXPENDED FY20	1-61060 BUDGETED FY21
PERSONNEL SERVICES		
G000 GRADUATE ASSISTANT		4,244
EXTRA HELP AND OVERTIME	392	
GRAD TOTAL		4,244
PERSONNEL SERVICES TOTAL	392	4,244
CONTRACTUAL SERVICES	2,899	
COMMODITIES	1,295	
OPERATING BUDGET		15,000
***** TOTAL DEPARTMENT	4,586	19,244

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

CAREER DEVELOPMENT CENTER

EXPENDED
FY20

1-61400
BUDGETED
FY21

PERSONNEL SERVICES

EXTRA HELP AND OVERTIME

3,471

PERSONNEL SERVICES TOTAL

3,471

***** TOTAL DEPARTMENT

3,471

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

FINANCIAL AID

	TERM	EXPENDED FY20	TERM	1-63000 BUDGETED FY21
PERSONNEL SERVICES				
A001 DIRECTOR, FINANCIAL AID (Vacant)			12.0	106,008
(TERESA A. HARE)	9.0	79,506		
A001P DIRECTOR, FINANCIAL AID (TERESA A. HARE)		20,604		
G000 GRADUATE ASSISTANT		1,415		
C001 FINANCIAL AID MANAGER CSE ALLYSON R. MAGEE	12.0	36,873	12.0	35,736
C002Q FINANCIAL AID COORDINATOR EMILY K. FREDERICK	FROM 145110 C001		12.0	30,935
C003 FINANCIAL AID REPRESENTATIVE (MARCY NULL)			12.0	29,441
(CAITLIN M. HARMON)	11.0	27,224		
C003P FINANCIAL AID REPRESENTATIVE (CAITLIN M. HARMON)		1,360		
C004 BUSINESS ADMINISTRATIVE ASSOCIATE CSE (CYNTHIA K. EWALT)	8.5	35,981	12.0	50,796
C005 FINANCIAL AID COORDINATOR NOELLE S. WOODRUFF	12.0	29,554	12.0	29,441
C006 CLIENT RELATIONS REPRESENTATIVE II LISSA A. CULLEN	12.0	31,827	12.0	31,706
C007 FINANCIAL AID REPRESENTATIVE NALICIA V. VENEGAS			12.0	26,020
KATHRYN A. CURRY	9.7	21,134		
C007P FINANCIAL AID COORDINATOR (HALEY D. VANDYKE)		892		
C008 ACCOUNTING ASSOCIATE CSE DEANNA R. EDEN	12.0	45,720	12.0	45,720
C009 FINANCIAL AID ASSOCIATE CSE PAMELA K. HENDRICKSON	12.0	55,236	12.0	55,236
C013 FINANCIAL AID ASSOCIATE CSE DYAN L. ROOT	12.0	40,416	12.0	40,416
C014 FINANCIAL AID ASSOCIATE CSE ROBERTA J. SMITH	9.0	54,000	12.0	72,000
C014U FINANCIAL AID ASSOCIATE CSE ROBERTA J. SMITH	3.0	21,000	6.0	
C016 FINANCIAL AID REPRESENTATIVE HEIDI L. SKILES	12.0	31,149	12.0	31,031
C017 OFFICE MANAGER NEG TRISH R. PURDUM	12.0	29,288	12.0	30,352
C018 ACCOUNTANT II CSE SHARON E. SCHMALSHOF	12.0	36,624	12.0	36,624
C019 FINANCIAL AID REPRESENTATIVE CSE VICTORIA L. MOORE			12.0	26,020
CSE (CHAD A. FREDERICK)	8.8	26,306		
C019P FINANCIAL AID MANAGER CSE (CHAD A. FREDERICK)		2,170		
C021 FINANCIAL AID COORDINATOR EMILY L. MILLER	12.0	29,540	12.0	29,441
C022 FINANCIAL AID ASSOCIATE CSE REBECCA BURG	12.0	68,004	12.0	68,004

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

FINANCIAL AID

	EXPENDED FY20	1-63000 BUDGETED FY21
TOTAL ADMINISTRATIVE	100,110	106,008
TOTAL CIVIL SERVICE	624,299	668,919
EXTRA HELP AND OVERTIME	2,258	
STUDENT HELP	3,118	6,200
GRAD TOTAL	1,415	
PERSONNEL SERVICES TOTAL	731,200	781,127
CONTRACTUAL SERVICES	1,681	
TRAVEL	144	
COMMODITIES	942	
TELECOMMUNICATIONS	5,489	
OPERATING BUDGET		9,500
***** TOTAL DEPARTMENT	739,458	790,627

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

MATCHING FUNDS

	EXPENDED FY20	1-51100 BUDGETED FY21
AWARDS, GRANTS AND MATCH FUNDS	255,827	
OPERATING BUDGET		290,000
***** TOTAL DEPARTMENT	255,827	290,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

FINANCIAL AID AIM HIGH MATCH

	EXPENDED FY20	1-51150 BUDGETED FY21
AWARDS, GRANTS AND MATCH FUNDS	961,595	
OPERATING BUDGET		1,931,000
***** TOTAL DEPARTMENT	961,595	1,931,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

FINANCIAL AID AWARDS AND GRANTS

	EXPENDED FY20	1-63100 BUDGETED FY21
AWARDS, GRANTS AND MATCH FUNDS	574,039	
OPERATING BUDGET		575,000
***** TOTAL DEPARTMENT	574,039	575,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

FINANCIAL AID WESTERN COMMITMENT SCHOLARSHIP

	EXPENDED FY20	1-63200 BUDGETED FY21
AWARDS, GRANTS AND MATCH FUNDS	4,520,263	
OPERATING BUDGET		6,250,000
***** TOTAL DEPARTMENT	4,520,263	6,250,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

INTERNATIONAL MERIT SCHOLARSHIP

	EXPENDED FY20	1-63250 BUDGETED FY21
AWARDS, GRANTS AND MATCH FUNDS	151,500	
OPERATING BUDGET		176,000
***** TOTAL DEPARTMENT	151,500	176,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

FINANCIAL AID TRANSFER SCHOLARSHIP

	EXPENDED FY20	1-63300 BUDGETED FY21
AWARDS, GRANTS AND MATCH FUNDS	1,563,471	
OPERATING BUDGET		1,910,000
***** TOTAL DEPARTMENT	1,563,471	1,910,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

FINANCIAL AID VISITING STUDENT SCHOLARSHIP

	EXPENDED FY20	1-63360 BUDGETED FY21
AWARDS, GRANTS AND MATCH FUNDS	91,434	
OPERATING BUDGET		100,000
***** TOTAL DEPARTMENT	91,434	100,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

BUDGET ALLOCATION FY2021

SCHOLARSHIP OFFICE AWARDS AND GRANTS

	EXPENDED FY20	1-76410 BUDGETED FY21
AWARDS, GRANTS AND MATCH FUNDS	60,047	
OPERATING BUDGET		132,000
***** TOTAL DEPARTMENT	60,047	132,000