APPROPRIATED
FUNDS BUDGET
Fiscal Year 2023
WESTERN ILLINOIS UNIVERSITY
Macomb and Quad Cities

WESTERN ILLINOIS UNIVERSITY

INTERNAL BUDGET

2022-2023

The FY2023 Appropriated Funds Internal Operating Budget has been prepared in accordance with currently approved policies and guidelines and through the cooperative efforts of department chairs, deans, directors, and vice presidents. This document lists, by budgetary unit, state appropriated amounts expended in FY2022 and amounts budgeted for expenditure in FY2023.

FY2023 budgets reflect operating budget allocations effective July 1, 2022. All salary increases approved and implemented as of August 31, 2022 are included in FY2023 individual salaries. Amounts reported as expended for FY2022 reflect actual expenditures as of June 30, 2022, including FY2022 lapse period expenditures.

Expenditures from this budget are subject to the By-Laws, Governing Policies and Regulations of the Board of Trustees of Western Illinois University, and the laws of the State of Illinois. The Budget Office is available to help answer questions, as well as assist in the interpretation of information included in this document.

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2023 INTERNAL BUDGET

TABLE OF BUDGETARY UNITS

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Western Illinois University
Operating Expenditures
(in thousands of $)

Summary of Operations Costs by Source of Funds

	FY2019	FY2020	FY2021	FY2022
General Revenue Funds or Education Assistance Fund	$ 47,226.7	$ 49,588.0	$ 49,588.0	$ 52,077.4
Income Funds	62,642.8	48,122.8	53,122.0	57,995.9
*Income Fund Reserve	-	-	-	-
IBHE Emergency Allocation	-	-	-	-
Local Grants	80.8	121.7	88.2	106.1
State Grants	2,703.0	3,555.0	5,013.0	5,198.0
Federal Grants	25,378.4	22,423.5	27,700.6	39,601.6
Private Grants and Contracts	2,577.0	4,979.2	1,754.2	1,529.7
Auxiliary Facilities	30,824.6	25,159.3	30,164.6	31,585.8
Other	18,754.3	16,251.6	14,925.6	17,871.9
Total	$ 190,187.6	$ 170,201.1	$ 182,356.2	$ 205,966.4

**FY22 data not available at the time of printing

Summary of Operations Costs by Function

	FY2019	FY2020	FY2021	FY2022
Instruction	$ 65,643.1	$ 57,035.2	$ 56,522.2	$ 58,409.8
Organized Research	4,161.3	3,627.9	4,788.5	5,565.1
Public Service	13,151.2	11,004.4	10,955.7	11,248.4
Academic Support	6,664.4	5,802.1	6,367.5	6,470.7
Student Services	44,065.8	44,213.3	47,682.9	61,652.6
Institutional Support	10,092.1	9,281.0	9,275.9	15,389.5
Physical Plant	22,164.2	18,565.9	21,601.0	20,785.8
Independent Operations	19,972.3	16,594.1	21,175.8	22,188.0
CMS Group Health Insurance	2,855.2	2,836.3	2,760.4	2,986.7
FICA/Medicare	1,418.0	1,240.9	1,226.3	1,269.8
TOTAL	$ 190,187.6	$ 170,201.1	$ 182,356.2	$ 205,966.4

Summary of Operations Costs by Object of Expenditure

	FY2019	FY2020	FY2021	FY2022
Personal Services	$ 108,551.4	$ 94,041.9	$ 92,276.4	$ 95,279.7
Contractual Services	36,114.0	30,876.6	32,729.1	37,530.5
Travel	844.6	453.9	72.7	392.6
Commodities	2,814.6	2,111.1	2,782.3	2,419.1
Equipment	3,051.5	2,809.4	5,171.8	6,806.7
Awards and Grants	28,317.1	30,734.2	35,643.7	49,116.6
Telecommunications	565.5	444.6	492.3	264.7
Operation of Auto	414.5	279.5	175.3	248.7
Permanent Improvements	100.2	74.4	305.6	552.2
Other	5,141.0	4,298.3	8,720.3	9,099.1
CMS Group Health Insurance	2,855.2	2,836.3	2,760.4	2,986.7
FICA/Medicare	1,418.0	1,240.9	1,226.3	1,269.8
TOTAL	$ 190,187.6	$ 170,201.1	$ 182,356.2	$ 205,966.4

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2022-2023 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2022 EXPENSE			FY2023 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
PRESIDENT							
1- 11000	PRESIDENT'S OFFICE	**$ 532,468**	$ 461,741	$ 70,727	**$ 490,362**	$ 452,884	$ 37,478
1- 11010	GENERAL INSTITUTIONAL EXPENSE	**-**	-	532,468	**33,927**	23,826	10,101
1- 11015	BOARD OF TRUSTEES	**962,915**	129,936	832,979	**12,798**	-	12,798
1- 11020	INSTITUTIONAL MEMBERSHIPS	**119,174**	-	119,174	**120,000**	-	120,000
1- 11060	DIVERSITY AND INCLUSION	**151,530**	140,004	11,526	**150,004**	140,004	10,000
1- 12050	LEGAL SERVICES	**383,729**	126,058	257,671	**427,004**	127,004	300,000
1- 50300	INTERNAL AUDITING	**116,215**	111,974	4,241	**147,316**	134,543	12,773
1- 50400	INSTITUTIONAL RESEARCH & PLANNING	**156,363**	155,110	1,253	**234,455**	226,168	8,287
1- 76000	GOVERNMENT RELATIONS	**112,679**	108,432	4,247	**114,412**	110,676	3,736
	TOTAL- PRESIDENT	**$ 2,535,073**	**$ 1,233,255**	**$ 1,834,286**	**$ 1,730,278**	**$ 1,215,105**	**$ 515,173**
PROVOST & ACADEMIC AFFAIRS							
1- 14000	DEAN, COLLEGE OF ARTS & SCIENCES	**$ 887,148**	$ 880,784	$ 6,364	**$ 889,960**	$ 878,109	$ 11,851
1- 14010	ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE	**50,765**	12,818	37,947	**133,806**	20,000	113,806
1- 21000	LIBERAL ARTS AND SCIENCES	**421,946**	418,658	3,288	**404,263**	398,844	5,419
1- 21200	BIOLOGICAL SCIENCES	**1,350,515**	1,307,935	42,580	**1,424,846**	1,383,314	41,532
1- 21210	ENVIRONMENTAL SCIENCE	**199,100**	185,133	13,967	**209,929**	191,716	18,213
1- 21220	KIBBE LIFE SCIENCE STATION	**67,273**	61,520	5,753	**76,590**	67,210	9,380
1- 21400	LABORATORY ANIMAL CARE	**2,502**	-	2,502	**9,378**	4,038	5,340
1- 21600	MATHEMATICS	**2,335,189**	2,326,821	8,368	**2,343,130**	2,330,242	12,888
1- 21700	NURSING	**1,526,286**	1,506,965	828,224	**1,254,927**	1,232,074	22,853
1- 22000	CHEMISTRY	**1,159,338**	1,121,013	38,325	**1,118,950**	1,091,054	27,896
1- 22400	EARTH, ATMOSPHERIC & GEOGRAPHIC INFORMATION SCIENCES	**1,140,522**	1,128,727	11,795	**1,088,865**	1,066,839	22,026
1- 23200	PHYSICS	**764,789**	743,674	21,115	**758,987**	734,786	24,201
1- 23600	PSYCHOLOGY	**2,134,100**	2,124,591	9,509	**2,249,455**	2,231,998	17,457
1- 24000	POLITICAL SCIENCE	**1,064,548**	1,060,387	4,161	**1,065,781**	1,057,593	8,188
1- 24400	SOCIOLOGY AND ANTHROPOLOGY	**1,410,527**	1,404,282	6,245	**1,470,297**	1,467,792	2,505
1- 25200	HISTORY	**842,703**	838,761	3,942	**957,790**	953,896	3,894
1- 25600	ENGLISH	**1,922,018**	1,909,013	13,005	**2,127,212**	2,114,997	12,215
1- 26000	FOREIGN LANGUAGES & LITERATURES	**502,821**	499,338	3,483	**506,457**	503,129	3,328
	TOTAL - COLLEGE OF ARTS & SCIENCES	**$ 17,782,090**	**$ 17,530,420**	**$ 1,060,573**	**$ 18,090,623**	**$ 17,727,631**	**$ 362,992**
1- 11600	QC MANUFACTURING LAB	**$ 363,895**	$ 254,064	$ 109,831	**$ 425,015**	$ 296,437	$ 128,578
1- 14500	DEAN, COLLEGE OF BUSINESS & TECHNOLOGY	**385,502**	368,891	16,611	**451,924**	436,703	15,221

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2022-2023 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2022 EXPENSE			FY2023 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 14510	BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE	**65,329**	-	65,329	**75,522**	21,500	54,022
1- 20000	AGRICULTURE	**1,137,636**	1,127,637	9,999	**1,121,784**	1,111,266	10,518
1- 20400	AGRICULTURE - FARM	**232,740**	228,709	4,031	**238,164**	234,133	4,031
1- 28300	BUSINESS ADVISING CENTER	**338,365**	337,588	777	**345,818**	342,189	3,629
1- 28400	SCHOOL OF ACCOUNTING, FINANCE, ECONOMICS, AND DECISION SCIENCES	**2,351,982**	2,328,750	23,232	**2,667,152**	2,646,022	21,130
1- 28600	COMPUTER SCIENCES	**1,921,881**	1,900,634	21,247	**2,165,714**	2,147,852	17,862
1- 29000	MANAGEMENT AND MARKETING	**2,188,493**	2,170,031	(248,150)	**2,440,654**	2,421,361	19,293
1- 33800	SCHOOL OF ENGINEERING AND TECHNOLOGY	**1,820,104**	1,771,315	48,789	**1,880,930**	1,831,916	49,014
	TOTAL - COLLEGE OF BUSINESS & TECHNOLOGY	**$ 10,805,927**	**$ 10,487,619**	**$ 51,696**	**$ 11,812,677**	**$ 11,489,379**	**$ 323,298**
1- 15000	DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES	**$ 560,579**	$ 546,471	$ 14,108	**$ 566,972**	$ 554,474	$ 12,498
1- 15010	EDUCATION AND HUMAN SERVICES, GENERAL INSTRUCTIONAL EXP	**22,897**	-	22,897	**99,585**	26,900	72,685
1- 15020	COEHS ADVISING CENTER	**373,500**	373,123	377	**382,079**	374,484	7,595
1- 30600	CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS	**448,234**	407,795	40,439	**449,484**	396,627	52,857
1- 32200	SCHOOL OF EDUCATION	**2,867,993**	2,844,668	23,325	**2,656,277**	2,622,169	34,108
1- 33410	COEHS FOOD LABS & CAFÉ	**1,779**	-	1,779	**3,700**	-	3,700
1- 34210	ATHLETIC TRAINING	**1,513**	-	1,779	**1,521**	-	1,521
1- 34600	HEALTH SCIENCES & SOCIAL WORK	**833,558**	829,589	3,969	**864,835**	854,226	10,609
1- 35000	RECREATION, PARK AND TOURISM ADMINISTRATION	**1,005,108**	996,930	8,178	**1,158,139**	1,147,874	10,265
1- 35200	KINESIOLOGY	**1,515,231**	1,502,381	12,850	**1,496,902**	1,483,642	13,260
1- 35800	MILITARY SCIENCE	**36,669**	33,869	2,800	**38,235**	35,400	2,835
1- 36200	LAW ENFORCEMENT & JUSTICE ADMINISTRATION	**2,048,509**	2,037,482	11,027	**1,982,632**	1,970,183	12,449
1- 48100	COUNSELOR EDUCATION	**966,677**	957,001	9,676	**896,494**	889,282	7,212
	TOTAL - COLLEGE OF EDUCATION & HUMAN SERVICES	**$ 10,682,247**	**$ 10,529,309**	**$ 153,204**	**$ 10,596,855**	**$ 10,355,261**	**$ 241,594**
1- 15500	DEAN, FINE ARTS AND COMMUNICATION	**$ 358,951**	$ 324,825	$ 34,126	**$ 502,549**	$ 464,999	$ 37,550
1- 15510	FINE ARTS AND COMMUNICATION, GENERAL INSTRUCTIONAL EXP	**73,221**	1,480	357,471	**126,345**	53,000	73,345
1- 26300	BROADCASTING & JOURNALISM	**606,671**	580,206	26,465	**732,924**	704,319	28,605
1- 26400	COMMUNICATION	**1,069,697**	1,066,696	3,001	**1,174,899**	1,168,421	6,478
1- 26500	SPEECH PATHOLOGY AND AUDIOLOGY	**831,041**	828,670	2,371	**822,812**	818,158	4,654
1- 27200	ART AND DESIGN	**1,321,407**	1,294,001	27,406	**1,267,186**	1,238,851	28,335
1- 27210	ART GALLERY	**59,498**	58,042	1,456	**63,777**	58,146	5,631
1- 27600	MUSIC	**3,202,968**	3,174,602	28,366	**3,346,873**	3,319,681	27,192
1- 28000	THEATRE AND DANCE	**1,166,606**	1,150,035	16,571	**1,257,376**	1,240,598	16,778
1- 49100	WIU - QC MUSEUM STUDIES	**184,617**	183,807	810	**172,079**	170,579	1,500
1- 74600	EDUCATIONAL/PUBLIC SERVICE RADIO	**87,571**	87,571	-	**108,588**	108,588	-
	TOTAL - COLLEGE OF FINE ARTS & COMMUNICATION	**$ 8,962,248**	**$ 8,749,935**	**$ 498,043**	**$ 9,575,408**	**$ 9,345,340**	**$ 230,068**

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2022-2023 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2022 EXPENSE			FY2023 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 40000	LIBRARIES	**$ 2,395,330**	$ 2,261,637	$ 133,693	**$ 2,549,691**	$ 2,419,235	$ 130,456
1- 40100	LIBRARIES-MATERIALS & PERIODICALS	**1,136,070**	-	1,136,070	**1,141,339**	-	1,141,339
1- 45800	GENERAL STUDIES (BACHELOR OF)	**154,857**	152,599	2,258	**183,820**	174,828	8,992
	TOTAL - LIBRARIES	**$ 3,686,257**	**$ 2,414,236**	**$ 1,272,021**	**$ 3,874,850**	**$ 2,594,063**	**$ 1,280,787**
1- 41100	CENTER FOR GLOBAL STUDIES	**$ 930,739**	$ 321,871	$ 608,868	**$ 437,360**	$ 407,624	$ 29,736
1- 45900	OFF-CAMPUS INSTRUCTION STIPENDS	**2,179**	245	1,934	**47,500**	25,000	22,500
	TOTAL - GLOBAL EDUCATION AND OUTREACH	**$ 932,918**	**$ 322,116**	**$ 610,802**	**$ 484,860**	**$ 432,624**	**$ 52,236**
1- 12800	WEB SERVICES	**$ 276,105**	$ 276,105	$ -	**$ 288,228**	$ 288,228	$ -
1- 45300	QC TECHNOLOGICAL SERVICES	**354,013**	247,409	106,604	**246,244**	246,244	-
1- 72700	CENTRALIZED TECHNOLOGY	**165,128**	-	165,128	**250,000**	-	250,000
1- 72800	ENTERPRISE RESOURCE PLANNING	**105,000**	-	105,000	**300,000**	-	300,000
1- 72900	UNIVERSITY TECHNOLOGY	**1,498,545**	624,499	874,046	**1,522,568**	799,244	723,324
1- 73000	ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS	**1,567,580**	1,043,407	524,173	**1,730,676**	1,140,676	590,000
1- 73200	TECHNOLOGY SUPPORT	**1,122,429**	1,122,429	-	**1,217,230**	1,217,230	-
1- 73400	TECHNOLOGY UTILITIES	**907**	-	907	**7,377**	-	7,377
	TOTAL - UNIVERSITY TECHNOLOGY	**$ 5,089,707**	**$ 3,313,849**	**$ 1,775,858**	**$ 5,562,323**	**$ 3,691,622**	**$ 1,870,701**
1- 11500	PROVOST & ACADEMIC VICE PRESIDENT	**$ 801,923**	$ 786,419	$ 15,504	**$ 872,771**	$ 849,160	$ 23,611
1- 11510	GENERAL INSTRUCTIONAL EXPENSE	**274,332**	32,920	241,412	**2,685,809**	2,586,823	98,986
1- 11520	COMMENCEMENT	**41,486**	6,379	35,107	**28,000**	-	28,000
1- 11530	UNDERGRADUATE CATALOG	**1,974**	43	1,931	**13,500**	-	13,500
1- 11540	FRESHMAN FIRST YEAR EXPERIENCE	**54,267**	54,267	-	**94,186**	74,686	19,500
1- 11560	OFFICE OF ASSESSEMENT, ACCREDITATION, AND STRATEGIC PLANNING	**96,908**	87,735	9,173	**106,440**	96,440	10,000
1- 11570	ONLINE DEVELOPMENT AND COURSE OFFERINGS	**143,800**	143,800	-	**150,000**	150,000	-
1- 11580	CONVOCATION, NEW STUDENT	**-**	-	-	**12,375**	-	12,375
1- 16500	GRADUATE STUDIES	**462,171**	434,023	28,148	**525,867**	497,367	28,500
1- 30240	INSTITUTE FOR RURAL AFFAIRS	**766,058**	762,037	(299,866)	**847,317**	830,773	16,544
1- 31800	DUAL ENROLLMENT & EXTENSION TEACHING	**463**	400	63	**27,500**	8,000	19,500
1- 41000	REGISTRAR	**528,612**	518,744	9,868	**587,794**	561,443	26,351
1- 41600	SPONSORED PROJECTS	**334,213**	235,213	99,000	**404,664**	346,664	58,000
1- 43000	CENTENNIAL HONORS COLLEGE	**317,262**	311,728	5,534	**347,593**	334,900	12,693
1- 43400	OFFICE OF DISTANCE EDUCATION AND SUPPORT	**613,163**	411,801	201,362	**683,834**	384,907	298,927
1- 43800	FACULTY SENATE	**10,835**	10,260	575	**28,284**	27,180	1,104
1- 45150	WIU QC COMMENCEMENT	**18,906**	910	17,996	**19,000**	-	19,000

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2022-2023 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2022 EXPENSE			FY2023 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 50650	EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM	**8,000**	8,000	-	**9,250**	9,250	-
	TOTAL - PROVOST OTHER	**$ 4,474,373**	**$ 3,804,679**	**$ 365,807**	**$ 7,444,184**	**$ 6,757,593**	**$ 686,591**
	TOTAL - PROVOST	**$ 62,415,767**	**$ 57,152,163**	**$ 5,788,004**	**$ 67,441,780**	**$ 62,393,513**	**$ 5,048,267**
	FINANCE AND ADMINISTRATION						
1- 12000	VICE PRESIDENT FOR FINANCE AND ADMINISTRATION	**$ 239,357**	$ 234,524	$ 4,833	**$ 271,111**	$ 256,784	$ 14,327
1- 12010	GENERAL ADMINISTRATIVE	**3,634**	-	3,634	**310,757**	150,021	160,736
1- 50100	EQUAL OPPORTUNITY AND ACCESS OFFICE	**255,967**	153,240	102,727	**260,647**	210,822	49,825
1- 50130	COMPLIANCE SUPPORT AND TRAINING	**809**	-	809	**7,129**	-	7,129
1- 50200	BUDGET OFFICE	**132,870**	130,228	2,642	**130,843**	126,984	3,859
1- 52400	HUMAN RESOURCES	**760,737**	587,884	172,853	**746,652**	616,652	130,000
1- 91300	ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	**5,047**	-	760,737	**30,000**	-	30,000
	TOTAL - ADMINISTRATIVE OTHER	**$ 1,398,421**	**$ 1,105,876**	**$ 1,048,235**	**$ 1,757,139**	**$ 1,361,263**	**$ 395,876**
1- 51000	BUSINESS SERVICES	**$ 396,904**	$ 215,808	$ 181,096	**$ 409,320**	$ 184,320	$ 225,000
1- 51200	ACCOUNTING OFFICE	**365,080**	353,349	11,731	**470,230**	460,584	9,646
1- 51400	PAYROLL OFFICE	**51,210**	46,511	4,699	**47,285**	41,983	5,302
1- 51700	BILLING & RECEIVABLES	**164,837**	154,633	10,204	**205,730**	176,276	29,454
1- 51800	PURCHASING OFFICE	**149,793**	145,759	4,034	**212,949**	202,307	10,642
1- 91150	FEDERAL INSURANCE COMPENSATION ACT (FICA)	**1,040,613**	-	1,040,613	**1,092,500**	-	1,092,500
	TOTAL - BUSINESS	**$ 2,168,437**	**$ 916,060**	**$ 1,252,377**	**$ 2,438,014**	**$ 1,065,470**	**$ 1,372,544**
1- 11080	CAMPUS SUSTAINABILITY	**$ -**	$ -	$ -	**$ 3,100**	$ -	$ 3,100
1- 45600	WIU QC OPERATIONS & MAINTENANCE	**430,671**	292,248	138,423	**463,382**	302,086	161,296
1- 45650	WIU QC UTILITIES	**337,236**	-	337,236	**390,000**	-	390,000
1- 80000	FACILITIES MANAGEMENT	**266,579**	251,630	14,949	**342,506**	297,490	45,016
1- 80100	BUILDING SERVICES	**1,753,376**	1,557,477	195,899	**2,032,082**	1,851,722	180,360
1- 80200	BUILDING MAINTENANCE	**1,215,950**	758,907	457,043	**1,202,422**	902,285	300,137
1- 80300	BUILDING MECHANICAL MAINTENANCE	**1,194,770**	833,857	360,913	**1,250,897**	914,657	336,240
1- 80400	PERMANENT IMPROVEMENTS	**291,132**	-	291,132	**440,000**	-	440,000
1- 80500	FACILITIES PLANNING & CONSTRUCTION	**144,561**	128,925	15,636	**257,633**	222,876	34,757
1- 80550	PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS	**113,727**	-	144,561	**-**	-	-
1- 80600	LANDSCAPE MAINTENANCE	**475,262**	325,322	149,940	**527,468**	390,488	136,980
1- 80700	UTILITIES PURCHASED	**3,267,147**	-	3,267,147	**4,000,000**	-	4,000,000
1- 80800	HEATING PLANT	**326,973**	192,995	133,978	**475,607**	236,413	239,194
1- 80900	FACILITIES MANAGEMENT STORES	**99,394**	96,375	3,019	**112,349**	106,325	6,024

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2022-2023 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2022 EXPENSE			FY2023 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 81000	FIRE PROTECTION	**125,000**	-	125,000	**125,000**	-	125,000
1- 81150	ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY	**37,184**	-	37,184	**31,000**	-	31,000
	TOTAL - FACILITIES MANAGEMENT	**$ 10,078,962**	**$ 4,437,736**	**$ 5,672,060**	**$ 11,653,446**	**$ 5,224,342**	**$ 6,429,104**
	TOTAL - FINANCE AND ADMINISTRATION	**$ 13,645,820**	**$ 6,459,672**	**$ 7,972,672**	**$ 15,848,599**	**$ 7,651,075**	**$ 8,197,524**
ADVANCEMENT, ALUMNI RELATIONS, AND ATHLETICS							
1- 13000	VP FOR ADVANCEMENT & PUBLIC SERVICES	**$ 14,166**	$ -	$ 14,166	**$ 229,230**	$ 213,695	$ 15,535
1- 13010	GENERAL ADVANCEMENT & PUBLIC SERVICES	**4,018**	-	4,018	**33,787**	28,042	5,745
1- 13040	CAPITAL CAMPAIGN	**-**	-	-	**100,300**	-	100,300
1- 73900	WESTERN NEWS	**91,000**	-	91,000	**120,000**	-	120,000
1- 75800	ALUMNI	**164,182**	163,223	959	**209,819**	206,644	3,175
1- 76200	DEVELOPMENT OFFICE	**854,603**	817,397	37,206	**923,048**	877,796	45,252
1- 76400	SCHOLARSHIP OFFICE	**101,406**	99,640	1,766	**106,964**	103,963	3,001
1- 76600	INTERCOLLEGIATE ATHLETICS	**1,655,084**	1,655,084	-	**1,597,500**	1,597,500	**-**
	TOTAL-ADVANCEMENT, ALUMNI RELATIONS, AND ATHLETICS	**$ 2,884,459**	**$ 2,735,344**	**$ 149,115**	**$ 3,320,648**	**$ 3,027,640**	**$ 293,008**
COMMUNICATIONS							
1- 13030	UNIVERSITY MARKETING	**$ 872,929**	$ 5,477	$ 867,452	**$ 695,452**	$ 5,825	$ 689,627
1- 13035	GENERAL COMMUNICATIONS	**4,609**	-	4,609	**39,513**	24,114	15,399
1- 71400	MAIL SERVICES	**68,997**	42,947	26,050	**85,424**	49,958	35,466
1- 74200	VISUAL PRODUCTION CENTER	**145,998**	145,789	209	**157,035**	147,783	9,252
1- 75350	TELEVISION SERVICES	**324,048**	311,365	12,683	**340,306**	324,341	15,965
1- 75400	UNIVERSITY RELATIONS	**596,146**	579,963	16,183	**697,422**	677,784	19,638
	TOTAL - COMMUNICATIONS	**$ 2,012,727**	**$ 1,085,541**	**$ 927,186**	**$ 2,015,152**	**$ 1,229,805**	**$ 785,347**
STUDENT SUCCESS							
1- 12500	VP FOR STUDENT SUCCESS	**$ 322,556**	$ 316,692	$ 5,864	**$ 352,863**	$ 339,537	$ 13,326
1- 12030	INSURANCE	**600,876**	-	600,876	**850,000**	-	850,000
1- 12040	RISK MANAGEMENT	**70**	-	70	**2,679**	-	2,679
1- 12060	EMERGENCY PREPAREDNESS	**22,021**	-	22,021	**24,490**	-	24,490
1- 12510	GENERAL STUDENT SERVICES	**18,102**	-	18,102	**209,323**	185,101	24,222
1- 12600	DISABILITY SUPPORT SERVICES	**10,000**	-	10,000	**72,999**	-	72,999
1- 45400	WIU QC STUDENT SERVICES	**166,862**	157,890	(147,890)	**181,931**	169,869	12,062

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2022-2023 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2022 EXPENSE			FY2023 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
1- 61200	COUNSELING CENTER	**415,314**	409,445	5,869	**408,782**	400,981	7,801
1- 61600	VETERAN'S RESOURCE CENTER	**104,554**	103,789	765	**110,794**	109,969	825
1- 61700	STUDENT DEVELOPMENT & SUCCESS CENTER	**232,247**	203,348	28,899	**309,394**	296,598	12,796
1- 61800	MULTICULTURAL CENTER	**144,691**	140,458	4,233	**179,659**	171,674	7,985
1- 70000	PUBLIC SAFETY	**1,762,679**	1,616,008	146,671	**1,972,529**	1,766,403	206,126
	TOTAL - STUDENT SERVICES	**$ 3,799,972**	**$ 2,947,630**	**$ 695,480**	**$ 4,675,443**	**$ 3,440,132**	**$ 1,235,311**
QUAD CITIES ADMINISTRATION							
1- 11030	VP FOR QUAD CITIES & PLANNING	**$ 64,585**	$ 64,585	$ (64,585)	**$ -**	$ -	$ -
1- 45000	WIU QC CAMPUS OPERATIONS	**41,666**	22,463	19,203	**344,211**	298,734	45,477
1- 45010	GENERAL QUAD CITIES	**-**	-	-	**8,985**	5,975	3,010
1- 45610	WIU QC SECURITY	**99,926**	-	99,926	**105,000**	-	105,000
	TOTAL - QUAD CITIES ADMINISTRATION	**$ 206,177**	**$ 87,048**	**$ 54,544**	**$ 458,196**	**$ 304,709**	**$ 153,487**
ENROLLMENT MANAGEMENT							
1- 17100	ENROLLMENT MANAGEMENT	**$ 166,415**	$ 157,712	$ 8,703	**$ 268,853**	$ 193,853	$ 75,000
1- 17000	ADMISSIONS	**1,788,720**	1,274,511	514,209	**1,770,317**	1,253,161	517,156
1- 17010	GENERAL ENROLLMENT MANAGEMENT	**-**	-	1,788,720	**82,481**	68,188	14,293
1- 17200	RETENTION	**580,076**	568,005	12,071	**688,225**	672,725	15,500
1- 44600	FIRST YEAR ADVISING CENTER	**434,551**	430,197	4,354	**449,851**	440,075	9,776
1- 61050	ORIENTATION - STUDENT SERVICES	**66,834**	34,857	31,977	**151,204**	57,079	94,125
1- 63000	FINANCIAL AID	**691,160**	688,067	3,093	**795,612**	792,513	3,099
	TOTAL - ENROLLMENT MANAGEMENT	**$ 3,727,756**	**$ 3,153,349**	**$ 2,363,127**	**$ 4,206,543**	**$ 3,477,594**	**$ 728,949**
1- 51100	MATCHING FUNDS	**$ 223,630**	$ -	$ 223,630	**$ 250,000**	$ -	$ 250,000
1- 51150	FINANCIAL AID-AIM HIGH MATCH	**3,099,668**	-	3,099,668	**3,560,155**	-	3,560,155
1- 63100	FINANCIAL AID-AWARDS & GRANTS	**107,262**	-	107,262	**350,000**	-	350,000
1- 63150	FINANCIAL AID 1ST YEAR AWARDS & GRANTS	**124,820**	-	107,262	**-**	-	-
1- 63200	FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP	**8,601,800**	-	8,601,800	**10,500,000**	-	10,500,000
1- 63250	INTERNATIONAL MERIT SCHOLARSHIP	**1,793,520**	-	1,793,520	**2,900,000**	-	2,900,000
1- 63300	FINANCIAL AID-TRANSFER SCHOLARSHIP	**2,629,452**	-	2,629,452	**3,100,000**	-	3,100,000
1- 63350	FINANCIAL AID-GRADUATE MERIT SCHOLARSHIP	**-**	-	-	**24,982**	-	24,982
1- 63360	FINANCIAL AID - VISITING STUDENT SCHOLARSHIP	**199,492**	-	199,492	**165,000**	-	165,000
1- 76410	SCHOLARSHIP OFFICE - AWARDS & GRANTS	**75,238**	-	75,238	**132,000**	-	132,000

WESTERN ILLINOIS UNIVERSITY

FISCAL YEAR 2022-2023 APPROPRIATED FUNDS DEPARTMENTAL ALLOCATIONS

		FY2022 EXPENSE			FY2023 BUDGET		
		TOTAL EXPENSE	PERSONAL SERVICES	OPERATING	TOTAL BUDGET	PERSONAL SERVICES	OPERATING
	TOTAL - AWARDS & GRANTS	**$ 16,854,882**	**$ -**	**$ 16,837,324**	**$ 20,982,137**	**$ -**	**$ 20,982,137**
	TOTAL EM AND AWARDS AND GRANTS	**$ 20,582,638**	**$ 3,153,349**	**$ 19,200,451**	**$ 25,188,680**	**$ 3,477,594**	**$ 21,711,086**
CENTRALLY HELD FUNDS							
1- 90000	CONTINGENCY RESERVE	**$ -**	$ -	$ -	**$ (4,723,576)**	$ (5,389,573)	$ 665,997
1- 90000	RESERVE FOR SICK LEAVE PAYOUTS	-	-	-	**150,000**	150,000	-
1- 91100	CMS GROUP INSURANCE	**1,944,800**	-	1,944,800	**1,944,800**	-	1,944,800
1- 91200	RETIREMENT CONTRIBUTIONS	**43,002**	-	43,002	**150,000**	-	150,000
	TOTAL - CENTRALLY HELD FUNDS	**$ 1,987,802**	**$ -**	**$ 1,987,802**	**$ (2,478,776)**	**$ (5,239,573)**	**$ 2,760,797**
TOTAL - UNIVERSITY		**$ 110,070,457**	**$ 74,854,000**	**$ 38,609,564**	**$ 118,200,000**	**$ 77,500,000**	**$ 40,700,000**
	GENERAL REVENUE FUND						
	EDUCATIONAL ASSISTANCE FUND	$ 52,067,400			$ 52,067,400		
	INCOME FUND	$ 58,003,057			$ 66,132,600		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

UNIVERSITY CONTINGENCY RESERVE 1-90000

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
RESERVE		(5,239,573)
PERSONAL SERVICES TOTAL		(5,239,573)
OPERATING BUDGET		665,997
***** TOTAL DEPARTMENT		(4,573,576)

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

CMS GROUP INSURANCE **1-91100**

	EXPENDED FY22	BUDGETED FY23
GROUP INSURANCE	1,944,800	
OPERATING BUDGET		1,944,800
***** TOTAL DEPARTMENT	1,944,800	1,944,800

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

RETIREMENT **1-91200**

	EXPENDED FY22	BUDGETED FY23
RETIREMENT CONTRIBUTIONS	43,002	
OPERATING BUDGET		150,000
***** TOTAL DEPARTMENT	43,002	150,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

APPROPRIATED FUNDS TOTAL

TOTAL ADMINISTRATIVE	13,603,216	15,171,152
TOTAL FACULTY	39,353,877	41,133,885
TOTAL CIVIL SERVICE	17,576,711	20,261,614
TOTAL REGULAR PERSONAL SERVICES	70,533,804	76,566,651
DIFFERENTIAL/OTHER	538,138	46,536
STUDENT HELP	733,712	1,058,930
GRAD TOTAL	1,762,461	1,985,141
ESTIMATE FOR SUMMER SCHOOL	1,282,944	
REIMBURSEMENT/AWARD	2,940	9,536
RESERVE		(2,166,794)
TOTAL PERSONAL SERVICES	74,854,000	77,500,000
REIMBURSEMENT/AWARD CONTRIBUTIONS	48,050	
FICA	1,040,614	
GROUP INSURANCE	1,944,800	
CONTRACTUAL SERVICES	11,810,210	
TRAVEL	131,815	
COMMODITIES	736,036	
EQUIPMENT	1,171,316	
LIBRARY BOOKS	1,136,029	
TELECOMMUNICATIONS	98,683	
OPERATION OF AUTOMOTIVE EQUIPMENT	151,099	
AWARDS, GRANTS AND MATCH FUNDS	16,878,009	
PERMANENT IMPROVEMENTS	69,796	
OPERATING BUDGET		40,710,000
***** TOTAL REQUEST *****	110,070,457	118,210,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

PRESIDENT'S OFFICE 1-11000

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	PRESIDENT					
		GUIYOU HUANG	12.0	320,004	12.0	320,004
A002	SENIOR EXECUTIVE ASSISTANT TO THE PRESIDENT					
		ATHENA M. BROOKS	12.0	91,800	12.0	91,800
M000	MISCELLANEOUS FACULTY			12,716		
C001	OFFICE MANAGER					
	NEG	LANI M. GARCIA			12.0	31,080
	NEG	(RUTH A. KOSTREVA)	12.0	31,072		
		TOTAL ADMINISTRATIVE		411,804		411,804
		TOTAL FACULTY		12,716		
		TOTAL CIVIL SERVICE		31,072		31,080
		STUDENT HELP		6,149		10,000
PERSONAL SERVICES TOTAL				461,741		452,884
CONTRACTUAL SERVICES				56,339		
TRAVEL				12,615		
COMMODITIES				1,772		
OPERATING BUDGET						37,478
		***** TOTAL DEPARTMENT		532,468		490,362

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

GENERAL INSTITUTIONAL EXPENSE 1-11010

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
RESERVE		23,826
PERSONAL SERVICES TOTAL		23,826
OPERATING BUDGET		10,101
***** TOTAL DEPARTMENT		33,927

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

BOARD OF TRUSTEES 1-11015

	TERM	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES			
F001P PROFESSOR			
(JACKIE THOMAS)		49,936	
F001Q PROFESSOR			
(JACKIE THOMAS)	1.0	80,000	
TOTAL FACULTY		129,936	
PERSONAL SERVICES TOTAL		129,936	
CONTRACTUAL SERVICES		824,344	
TRAVEL		7,415	
COMMODITIES		1,219	
OPERATING BUDGET			12,798
***** TOTAL DEPARTMENT		962,915	12,798

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

INSTITUTIONAL MEMBERSHIPS 1-11020

	EXPENDED FY22	BUDGETED FY23
CONTRACTUAL SERVICES	119,174	
OPERATING BUDGET		120,000
***** TOTAL DEPARTMENT	119,174	120,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

JUSTICE, INCLUSION, DIVERSITY AND EQUITY 1-11060

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	DIRECTOR OF JUSTICE,INCLUSION,DIVERSITY AND EQUITY					
		(Vacant)			12.0	140,004
	CB	STERLING SADDLER	12.0	140,004		
		TOTAL ADMINISTRATIVE		140,004		140,004
PERSONAL SERVICES TOTAL				140,004		140,004
CONTRACTUAL SERVICES				9,507		
TRAVEL				1,527		
COMMODITIES				491		
OPERATING BUDGET						10,000
		***** TOTAL DEPARTMENT		151,530		150,004

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

LEGAL SERVICES 1-12050

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
A001 GENERAL COUNSEL ATTORNEY				
ELIZABETH L. DUVALL	12.0	122,004	12.0	122,004
TOTAL ADMINISTRATIVE		122,004		122,004
STUDENT HELP		4,054		5,000
PERSONAL SERVICES TOTAL		126,058		127,004
CONTRACTUAL SERVICES		257,268		
COMMODITIES		402		
OPERATING BUDGET				300,000
***** TOTAL DEPARTMENT		383,729		427,004

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

INTERNAL AUDITING 1-50300

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
A001 DIRECTOR, INTERNAL AUDITING				
MICHAEL SOWINSKI	12.0	94,860	12.0	94,860
G000 GRADUATE ASSISTANT		17,114		19,585
TOTAL ADMINISTRATIVE		94,860		94,860
EXTRA HELP AND OVERTIME				20,098
GRAD TOTAL		17,114		19,585
PERSONAL SERVICES TOTAL		111,974		134,543
CONTRACTUAL SERVICES		3,731		
COMMODITIES		210		
EQUIPMENT		299		
OPERATING BUDGET				12,773
***** TOTAL DEPARTMENT		116,215		147,316

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

INSTITUTIONAL RESEARCH AND PLANNING 1-50400

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	DIRECTOR, INSTITUTIONAL RESEARCH AND PLANNING				
	(ANGELA J. BONIFAS)	12.0	99,456	12.0	99,456
G000	RESEARCH ASSISTANT				7,840
C001	PROGRAM COORDINATOR				
	CSE YUNFEI ZHOU			12.0	51,732
C002	PROGRAM COORDINATOR				
	CSE ALICIA L. WESTER	12.0	55,654	12.0	67,140
	TOTAL ADMINISTRATIVE		99,456		99,456
	TOTAL CIVIL SERVICE		55,654		118,872
	GRAD TOTAL				7,840
PERSONAL SERVICES TOTAL			155,110		226,168
CONTRACTUAL SERVICES			666		
COMMODITIES			587		
OPERATING BUDGET					8,287
	***** TOTAL DEPARTMENT		156,363		234,455

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

GOVERNMENT RELATIONS 1-76000

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
A001 DIRECTOR OF GOVERNMENTAL RELATIONS				
JEANETTE M. MALAFA	12.0	107,592	12.0	109,740
TOTAL ADMINISTRATIVE		107,592		109,740
REIMBURSEMENT/AWARD		840		936
PERSONAL SERVICES TOTAL		108,432		110,676
CONTRACTUAL SERVICES		3,453		
TRAVEL		715		
COMMODITIES		78		
OPERATING BUDGET				3,736
***** TOTAL DEPARTMENT		112,679		114,412

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

PROVOST & ACADEMIC VICE PRESIDENT 1-11500

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	PROVOST AND ACADEMIC VICE PRESIDENT				
	MANOOCHEHR ZOGHI			12.0	230,004
A001A	PROVOST AND ACADEMIC VICE PRESIDENT				
	WILLIAM T. CLOW	12.0	197,004		
A002Q	ASSISTANT VICE PRESIDENT, QC ACADEMIC AFFAIRS				
	(Vacant)			12.0	123,588
	KRISTI S. MINDRUP	7.0	72,093		
A003	SENIOR ASSOC PROV FOR BUDGET,PERSONNEL,& RESEARCH				
	RUSSELL E. MORGAN	12.0	152,004	12.0	159,960
A005	ASSOC PROV & ASSOC VP UG STUDIES & STRG PLANNING				
	MARK A. MOSSMAN	12.0	149,436	12.0	153,504
C001	ADMINISTRATIVE ASSISTANT				
	BRENDA L. MCCONNELL	12.0	42,439	12.0	46,940
C002Q	OFFICE ADMINISTRATOR				
	ALISON K. SHOOK	12.0	36,358		
C003	ADMINISTRATIVE ASSISTANT				
CSE	LINDA K. PROSISE	12.0	47,784	12.0	47,784
C004Q	OFFICE SUPPORT SPECIALIST				
	LESLIE A. MOSE	12.0	36,187		
C005	ADMINISTRATIVE AIDE				
NEG	AMELIA D. HODGES	12.0	41,630	12.0	46,300
C006P	OFFICE SUPPORT SPECIALIST				
	(JAMES J. HERZIG)		860		
	TOTAL ADMINISTRATIVE		570,537		667,056
	TOTAL CIVIL SERVICE		205,258		141,024
	EXTRA HELP AND OVERTIME		3,000		
	STUDENT HELP		7,625		41,080
PERSONAL SERVICES TOTAL			786,419		849,160
CONTRACTUAL SERVICES			3,069		
TRAVEL			2,412		
COMMODITIES			4,003		
EQUIPMENT			6,018		
OPERATING BUDGET					23,611
	***** TOTAL DEPARTMENT		801,923		872,771

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

DEAN, COLLEGE OF ARTS AND SCIENCES 1-14000

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
A001	DEAN, COLLEGE OF ARTS & SCIENCES							
		SUSAN MARTINELLI	12.0		165,948	12.0		165,948
A002	ASSOCIATE DEAN, COLLEGE OF ARTS & SCIENCES							
		JAMES A. SCHMIDT	12.0		126,996	12.0		132,996
A003	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT							
		JENNIFER L. SANDRIK-RUBIO	12.0		67,900	12.0		68,244
A004	ACADEMIC ADVISOR							
		THEODORE SCHULTZ	12.0		63,316	12.0		70,008
A005	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT							
		ELLEN J. POULTER	12.0		66,160	12.0		66,468
A006Q	ACADEMIC ADVISOR							
		KENNETH W. WHEELER II	12.0		59,716	12.0		66,408
A007B	ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES							
		JAMES A. RABCHUK (143000)	2.0	50%	12,438	2.0	50%	12,438
A007Q	ASSISTANT DEAN, COLLEGE OF ARTS AND SCIENCES							
		JAMES A. RABCHUK	10.0		124,380	10.0		124,380
A008	ACADEMIC ADVISOR							
		NIALL D. HARTNETT	6.0		34,000	12.0		67,320
F004	ASSOCIATE PROFESSOR							
	CB	(HOLLY A. STOVALL)	1.0		30,000			
F023	ASSISTANT PROFESSOR							
	CB	(DANIEL G. OGBAHARYA)	1.0		40,000			
M000	MISCELLANEOUS FACULTY							5,050
C004	BUSINESS ADMINISTRATIVE ASSOCIATE							
	CSE	DAWN M. EBBERT	12.0		41,220	12.0		41,220
C005	OFFICE ADMINISTRATOR							
	NEG	GAIL D. AULT	12.0		43,143	12.0		43,150
		TOTAL ADMINISTRATIVE			720,854			774,210
		TOTAL FACULTY			70,000			5,050
		TOTAL CIVIL SERVICE			84,363			84,370
		STUDENT HELP			5,567			14,129
		REIMBURSEMENT/AWARD						350
PERSONAL SERVICES TOTAL					880,784			878,109
CONTRACTUAL SERVICES					1,802			
TRAVEL					61			
COMMODITIES					1,405			
EQUIPMENT					3,094			
OPERATING BUDGET								11,851
		***** TOTAL DEPARTMENT			887,148			889,960

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

ARTS & SCIENCES, GENERAL INSTRUCTIONAL EXPENSE 1-14010

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
STUDENT HELP	12,818	
RESERVE		20,000
PERSONAL SERVICES TOTAL	12,818	20,000
CONTRACTUAL SERVICES	12,496	
TRAVEL	223	
COMMODITIES	943	
EQUIPMENT	24,283	
OPERATING BUDGET		113,806
***** TOTAL DEPARTMENT	50,765	133,806

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

LIBERAL ARTS AND SCIENCES 1-21000

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
F004	PROFESSOR							
	CB	LORI BAKER-SPERRY	9.0		106,438	9.0		104,490
F005	PROFESSOR							
	CB	BETSY C. PERABO	9.0		88,876	9.0		93,969
F006	PROFESSOR							
	CB	SARAH HAYNES	9.0		92,336	9.0		92,763
F007	PROFESSOR							
	CB	AMY R. CARR	9.0		90,406	9.0		91,197
M000	MISCELLANEOUS FACULTY				10,884			
C001	OFFICE MANAGER							
	NEG	JENNIFER L. HAMLIN (126000)	8.5	50%	11,628	12.0	50%	16,064
		TOTAL FACULTY			388,940			382,419
		TOTAL CIVIL SERVICE			11,628			16,064
		STUDENT HELP						361
		SUMMER SESSION			18,090			
PERSONAL SERVICES TOTAL					418,658			398,844
CONTRACTUAL SERVICES					301			
COMMODITIES					2,510			
EQUIPMENT					475			
OPERATING BUDGET								5,419
		***** TOTAL DEPARTMENT			421,946			404,263

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

BIOLOGICAL SCIENCES 1-21200

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES							
		RANESSA L. COOPER	10.0		105,320	10.0		105,320
B001B	CHAIRPERSON, DEPT OF BIOLOGICAL SCIENCES							
		RANESSA L. COOPER	2.0	50%	10,532	2.0	50%	10,532
F002	PROFESSOR							
	CB	SUE M. HUM	9.0		105,556	9.0		99,000
F005	ASSISTANT PROFESSOR							
	CB	VASKAR NEPAL				9.0		59,508
F006	ASSOCIATE PROFESSOR							
	CB	JEFFREY E. ENGEL	9.0		83,686	9.0		81,288
F008	SENIOR INSTRUCTOR							
	CB	MARIAN H. AANENSON	9.0		49,906	9.0		49,887
F010	ASSOCIATE INSTRUCTOR							
	CB	VICTORIA J. LIVINGSTON	9.0		47,170	9.0		49,050
F012	PROFESSOR							
	CB	SHAWN A. MEAGHER	9.0		101,301	9.0		101,799
F014	PROFESSOR							
	CB	SEAN E. JENKINS	9.0		93,636	9.0		97,434
F014B	PROFESSOR							
	CB	SEAN E. JENKINS	2.0		21,808	2.0		21,439
F015	PROFESSOR							
	CB	SCOTT M. HOLT	9.0		110,468	9.0		110,646
F022	PROFESSOR							
	CB	MESHACK AFITLHILE	9.0		88,876	9.0		89,640
F023	ASSISTANT PROFESSOR							
		(Vacant)				9.0		56,700
	CB	(CHRISTOPHER N. JACQUES)	5.5		47,486			
F025	PROFESSOR							
	CB	RICHARD O. MUSSER	9.0		104,514	9.0		109,737
F026	PROFESSOR							
	CB	BRIAN D. PEER	9.0		103,717	9.0		104,778
F050	INSTRUCTOR							
		(JOEL D. VANDERBUSH)	4.0	25%	4,700			
		(JAMES T. LAMER)	4.0	25%	4,400			
M000	MISCELLANEOUS FACULTY				12,974			
G000	GRADUATE ASSISTANT				3,917			14,145
G000S	TEACHING SUPPORT ASSISTANT				6,362			4,710
G000T	TEACHING ASSISTANT				103,894			119,145
C001	STOREKEEPER III							
		ADREA CRAFT	12.0		33,863	12.0		33,875
C002	NURSERY WORKER							
		(Vacant)				12.0		28,791

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

BIOLOGICAL SCIENCES 1-21200

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
C003	OFFICE MANAGER				
NEG	APRIL S. HUSTON	12.0	31,788	12.0	31,790
	TOTAL ADMINISTRATIVE		115,852		115,852
	TOTAL FACULTY		980,198		1,030,906
	TOTAL CIVIL SERVICE		65,651		94,456
	STUDENT HELP		497		4,100
	GRAD TOTAL		114,173		138,000
	SUMMER SESSION		31,564		
PERSONAL SERVICES TOTAL			1,307,935		1,383,314
CONTRACTUAL SERVICES			30,515		
TRAVEL			643		
COMMODITIES			8,312		
EQUIPMENT			2,989		
OPERATION OF AUTOMOTIVE EQUIPMENT			118		
OPERATING BUDGET					41,532
	***** TOTAL DEPARTMENT		1,350,515		1,424,846

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

ENVIRONMENTAL SCIENCE 1-21210

		TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES							
A001	DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES						
	ROGER C. VIADERO JR	10.0		128,650	10.0		128,650
A001B	DIRECTOR, INSTITUTE FOR ENVIROMENTAL STUDIES						
	ROGER C. VIADERO JR	2.0	50%	12,865	2.0	50%	12,865
	(526830)						
G000	RESEARCH ASSISTANT			35,309			42,000
C001	OFFICE MANAGER						
NEG	DEBORAH H. LUTZ	12.0	25%	8,309	12.0	25%	8,201
	(122400)						
	TOTAL ADMINISTRATIVE			141,515			141,515
	TOTAL CIVIL SERVICE			8,309			8,201
	GRAD TOTAL			35,309			42,000
PERSONAL SERVICES TOTAL				185,133			191,716
CONTRACTUAL SERVICES				5,859			
TRAVEL				799			
COMMODITIES				3,179			
EQUIPMENT				4,128			
OPERATING BUDGET							18,213
*****	TOTAL DEPARTMENT			199,100			209,929

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

KIBBE LIFE SCIENCE STATION 1-21220

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
C001	PROGRAM COORDINATOR				
CSE	NEIL D. GILLESPIE	12.0	59,700	12.0	59,700
	TOTAL CIVIL SERVICE		59,700		59,700
	STUDENT HELP		1,820		7,510
PERSONAL SERVICES TOTAL			61,520		67,210
CONTRACTUAL SERVICES			954		
TRAVEL			360		
COMMODITIES			1,317		
EQUIPMENT			431		
OPERATION OF AUTOMOTIVE EQUIPMENT			2,689		
OPERATING BUDGET					9,380
*****	TOTAL DEPARTMENT		67,273		76,590

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

LABORATORY ANIMAL CARE 1-21400

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME		4,038
PERSONAL SERVICES TOTAL		4,038
CONTRACTUAL SERVICES	620	
COMMODITIES	1,881	
OPERATING BUDGET		5,340
***** TOTAL DEPARTMENT	2,502	9,378

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

MATHEMATICS 1-21600

		TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF MATHEMATICS						
	VICTORIA BARAMIDZE	10.0		112,530	10.0		112,530
B001B	CHAIRPERSON, DEPT OF MATHEMATICS						
	VICTORIA BARAMIDZE	2.0	50%	11,253	2.0	50%	11,253
F001	PROFESSOR						
	CB FERIDUN TASDAN	9.0		93,070	9.0		93,915
F002	PROFESSOR						
	CB FEDOR ANDREEV	9.0		95,311	9.0		96,201
F003	ASSOCIATE PROFESSOR						
	CB LIA PETRACOVICI	9.0		79,057	9.0		79,623
F004	SENIOR INSTRUCTOR						
	CB ANGELA D. KLINE	9.0		65,820	9.0		47,070
F005	ASSOCIATE PROFESSOR						
	(Vacant)				9.0		71,478
F006Q	ASSOCIATE PROFESSOR						
	CB SUSAN C. BROOKS	9.0		59,100	9.0		71,352
F007	PROFESSOR						
	CB RUMEN D. DIMITROV	9.0		94,124	9.0		93,969
F009	ASSOCIATE PROFESSOR						
	CB BORIS PETRACOVICI	9.0		80,587	9.0		81,180
F011	PROFESSOR						
	CB CLIFTON F. EALY	9.0		87,346	9.0		88,074
F012	ASSOCIATE PROFESSOR						
	CB SEYFI TURKELLI	9.0		72,478	9.0		72,909
F014	PROFESSOR						
	CB AMY J. EKANAYAKE	9.0		87,346	9.0		88,074
F015	PROFESSOR						
	CB DINESH B. EKANAYAKE	9.0		90,406	9.0		91,197
F017	ASSOCIATE PROFESSOR						
	CB JOHN A. CHISHOLM	9.0		83,540	9.0		83,178
F018	ASSOCIATE PROFESSOR						
	CB ROBERT R. MANN	9.0		85,339	9.0		86,031
F019	PROFESSOR						
	CB SAMSON A. ADELEKE	9.0		107,497	9.0		108,630
F020	ASSOCIATE PROFESSOR						
	CB DOUGLAS LAFOUNTAIN	9.0		78,308	9.0		74,475
F021	ASSOCIATE PROFESSOR						
	CB MEI YANG	9.0		79,381	9.0		79,956
F023	PROFESSOR						
	CB KIMBERLY K. HARTWEG	9.0		95,284	9.0		96,174
F026	PROFESSOR						
	CB JAMES R. OLSEN	9.0		109,369	9.0		110,538
F027	ASSOCIATE PROFESSOR						
	CB ELIZABETH A. HANSEN	9.0		79,057	9.0		79,623

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

MATHEMATICS 1-21600

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
F031	PROFESSOR							
	CB	JASON T. BLACKFORD	9.0		93,570	9.0		93,915
F033	ASSISTANT PROFESSOR UNIT B							
	CB	MOKHTAR AOUINA	9.0		44,399	9.0		46,566
F035	PROFESSOR							
	CB	GORDON PETTIT	9.0		100,450	9.0		101,439
F040	PROFESSOR							
	CB	BRIAN K. POWELL	9.0		87,346	9.0		88,074
F041	PROFESSOR							
	CB	CHRISTOPHER A. PYNES	9.0		97,633	9.0		98,568
F050	INSTRUCTOR							
		(JACOB A. WINTERS)	4.0	25%	3,700			
		(KATHLEEN A. FELT)	5.0	33%	11,500			
M000	MISCELLANEOUS FACULTY				24,082			
G000	RESEARCH ASSISTANT				1,304			
G000S	TEACHING SUPPORT ASSISTANT				47,502			28,816
G000T	TEACHING ASSISTANT				5,792			27,693
C003	OFFICE SUPPORT SPECIALIST							
		(Vacant)				12.0	50%	16,528
	NEG	(ROBERTA F. TYSON)	3.5	50%	2,903			
	NEG	(CONNIE KREPS)	8.5	50%	11,538			
		TOTAL ADMINISTRATIVE			123,783			123,783
		TOTAL FACULTY			2,085,100			2,122,209
		TOTAL CIVIL SERVICE			14,441			16,528
		STUDENT HELP			6,870			11,213
		GRAD TOTAL			54,598			56,509
		SUMMER SESSION			42,030			
PERSONAL SERVICES TOTAL					2,326,821			2,330,242
CONTRACTUAL SERVICES					4,009			
COMMODITIES					1,663			
EQUIPMENT					2,695			
OPERATING BUDGET								12,888
		***** TOTAL DEPARTMENT			2,335,189			2,343,130

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

NURSING 1-21700

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
B001	DIRECTOR, SCHOOL OF NURSING							
		P L. MONAHAN	10.0		122,430	10.0		122,430
B001B	DIRECTOR, SCHOOL OF NURSING							
		P L. MONAHAN	2.0	50%	12,243	2.0	50%	12,243
F001	ASSISTANT PROFESSOR UNIT B							
	CB	SANDRA L. NASH	9.0		87,328	9.0		88,056
F002	INSTRUCTOR							
	CB	LAURA B. HARDEN	9.0		69,598	9.0		69,975
F003	ASSOCIATE PROFESSOR							
	CB	PATRICIA K. EATHINGTON	9.0		85,888	9.0		86,589
F004	ASSOCIATE INSTRUCTOR							
	CB	CHERYL L. BARTLETT	9.0		79,642	9.0		80,217
F005	ASSOCIATE INSTRUCTOR							
	CB	LINDSAY A. WHITE	9.0		76,240	9.0		76,752
F006	INSTRUCTOR							
	CB	LISA M. DOWNS				9.0		60,003
	CB	(ASHLEY I. LYNN)	9.0		61,673			
F007	ASSOCIATE INSTRUCTOR							
	CB	BHARATHI MADEGOWDA	9.0		76,240	9.0		76,752
F008	INSTRUCTOR							
	CB	ASHLEY N. FREDERICK	9.0		60,003	9.0		60,003
F009	SENIOR INSTRUCTOR							
	CB	CAROLYN A. WHITEHOUSE	9.0		70,147	9.0		70,533
F010	INSTRUCTOR							
	CB	RACHELLE MCCOY	9.0		61,003	9.0		61,209
F012	INSTRUCTOR							
		BRIAN G. KING	9.0		65,003	9.0		60,003
F013	INSTRUCTOR							
	CB	PENNY L. POLLOCK	9.0		78,598	9.0		69,975
F014	ASSOCIATE INSTRUCTOR							
	CB	MOLLY M. WOLFE	9.0		71,848	9.0		71,325
F015	ASSOCIATE INSTRUCTOR							
	CB	KAILA R. FOX	9.0		70,098	9.0		71,325
F050	INSTRUCTOR							
		(KRISTEN D. THOMPSON)	8.0	79%	42,226			
		(SYNTHIA A. PETERSON)	4.0	79%	21,113			
		(DAMON L. PAGE)	4.0	79%	21,113			
		(LEEANNA L. CAREY)	4.0	39%	10,561			
		(JODI A. O'ROURKE)	8.0	79%	42,226			
		(ALISON EETEN)	4.0	79%	21,113			
	CB	(LISA M. DOWNS)	8.0	87%	50,003			
		(AMANDA R. EDMUNDS)	8.0	79%	42,226			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

NURSING 1-21700

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
G000S	TEACHING SUPPORT ASSISTANT			7,834		8,486
C001	OFFICE MANAGER					
	NEG	MARY E. LANE	12.0	34,305	12.0	34,308
C002	PROGRAM COORDINATOR					
	CSE	DANIELLE J. KNOWLES	10.0	50,190	10.0	50,190
		TOTAL ADMINISTRATIVE		134,673		134,673
		TOTAL FACULTY		1,263,889		1,002,717
		TOTAL CIVIL SERVICE		84,495		84,498
		STUDENT HELP		1,348		1,700
		GRAD TOTAL		7,834		8,486
		SUMMER SESSION		14,726		
PERSONAL SERVICES TOTAL				1,506,965		1,232,074
CONTRACTUAL SERVICES				14,352		
COMMODITIES				2,927		
EQUIPMENT				2,039		
OPERATING BUDGET						22,853
		***** TOTAL DEPARTMENT		1,526,286		1,254,927

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

CHEMISTRY 1-22000

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF CHEMISTRY							
		ROSE M. MCCONNELL	10.0		119,670	10.0		119,670
B001B	CHAIRPERSON, DEPT OF CHEMISTRY							
		ROSE M. MCCONNELL	2.0	50%	11,967	2.0	50%	11,967
F001	ASSOCIATE PROFESSOR							
	CB	BRIAN J. BELLOTT	9.0		87,843	9.0		77,598
F002	PROFESSOR							
		(Vacant)				9.0		100,278
F002B	INSTRUCTOR							
	CB	MATTHEW S. MCCONNELL	9.0		53,334			
F002P	PROFESSOR							
	CB	(J S. MCCONNELL)			21,852			
F003	ASSOCIATE PROFESSOR							
	CB	METTE SOENDERGAARD	9.0		60,250	9.0		71,352
F004	ASSISTANT PROFESSOR							
	CB	JOHN J. DETERMAN	9.0		62,175	9.0		57,834
F005	ASSISTANT PROFESSOR UNIT B							
	CB	SHAOZHONG ZHANG	9.0		51,248	9.0		51,687
F006	PROFESSOR							
	CB	JENQ-KUEN HUANG	9.0		106,435	9.0		107,550
F007	PROFESSOR							
	CB	JIN JIN	9.0		95,811	9.0		92,763
F008	ASSISTANT PROFESSOR							
	CB	MATTHEW S. MCCONNELL				9.0		57,834
F010	INSTRUCTOR							
	CB	MAI-LEI CHEN	9.0		46,399	9.0		43,254
F012	ASSISTANT PROFESSOR							
		(Vacant)				9.0		56,700
		(T K. VINOD)	9.0		134,917			
F012P	PROFESSOR							
		(T K. VINOD)			6,097			
F013	ASSOCIATE PROFESSOR							
	CB	LIGUO SONG	9.0		83,303	9.0		72,909
F050	INSTRUCTOR							
		(SHU-HUI TSAI)	8.0	41%	12,257	4.0	41%	
G000	GRADUATE ASSISTANT				7,100			6,600
G000S	TEACHING SUPPORT ASSISTANT				37,510			16,921
G000T	TEACHING ASSISTANT				60,816			81,420
C001	OFFICE MANAGER							
	NEG	REBECCA R. STEELMAN (123200)				12.0	75%	23,121
	NEG	TRENTON W. CHOCKLEY	1.0	80%	1,575			
	NEG	ANDREA L. LEISENRING	6.0	80%	11,708			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

CHEMISTRY 1-22000

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
C002 PHYSICAL SCIENCE TECH. ASST.				
SHU-HUI TSAI	11.0	34,208	12.0	36,596
TOTAL ADMINISTRATIVE		131,637		131,637
TOTAL FACULTY		821,922		789,759
TOTAL CIVIL SERVICE		47,490		59,717
EXTRA HELP AND OVERTIME		7,695		
STUDENT HELP		2,839		5,000
GRAD TOTAL		105,426		104,941
SUMMER SESSION		4,004		
PERSONAL SERVICES TOTAL		1,121,013		1,091,054
CONTRACTUAL SERVICES		4,260		
TRAVEL		1,000		
COMMODITIES		20,324		
EQUIPMENT		12,739		
OPERATING BUDGET				27,896
***** TOTAL DEPARTMENT		1,159,338		1,118,950

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

EARTH, ATMOSPHERIC, & GEOGRAPHIC INFO SCIENCES 1-22400

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
A002	DIRECTOR, GEOGRAPHIC INFORMATION SYSTEMS CENTER							
		CHAD E. SPERRY (347200)	12.0	67%	64,267	12.0	67%	64,267
B001	CHAIRPERSON, DEPT OF EARTH,ATMOS,& GEO INFO SERV							
		SAMUEL K. THOMPSON	10.0		108,720	10.0		108,720
B001B	CHAIRPERSON, DEPT OF EARTH,ATMOS,& GEO INFO SERV							
		SAMUEL K. THOMPSON	2.0	50%	10,872	2.0	50%	10,872
F003	PROFESSOR							
	CB	JONGNAM CHOI	9.0		123,829	9.0		109,989
F004	PROFESSOR							
	CB	CHRISTOPHER J. SUTTON	9.0		107,965	9.0		115,200
F005	ASSOCIATE PROFESSOR							
	CB	STEVEN W. BENNETT	9.0		97,217	9.0		86,418
F007	PROFESSOR							
	CB	LESLIE A. MELIM	9.0		124,444	9.0		116,739
F008	PROFESSOR							
	CB	KYLE R. MAYBORN	9.0		100,200	9.0		100,062
F012	PROFESSOR							
	CB	YONGXIN DENG	9.0		94,346	9.0		88,074
F014	PROFESSOR							
	CB	REDINA L. FINCH	9.0		99,936	9.0		92,763
F019	ASSOCIATE PROFESSOR							
	CB	SUNITA GEORGE	9.0		79,057	9.0		79,623
G000	RESEARCH ASSISTANT							5,658
G000S	TEACHING SUPPORT ASSISTANT				31,356			33,948
C001	OFFICE MANAGER							
	NEG	DEBORAH H. LUTZ (121210)	12.0	75%	24,491	12.0	75%	24,602
C003	PROGRAM COORDINATOR							
	CSE	KEISUKE NOZAKI (347200)	11.0	44%	26,268	12.0	44%	26,268
		TOTAL ADMINISTRATIVE			183,859			183,859
		TOTAL FACULTY			826,994			788,868
		TOTAL CIVIL SERVICE			50,759			50,870
		STUDENT HELP			1,829			3,636
		GRAD TOTAL			31,356			39,606
		SUMMER SESSION			33,931			
PERSONAL SERVICES TOTAL					1,128,727			1,066,839
CONTRACTUAL SERVICES					4,328			
TRAVEL					396			
COMMODITIES					3,738			
EQUIPMENT					3,331			
OPERATING BUDGET								22,026
		***** TOTAL DEPARTMENT			1,140,522			1,088,865

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

PHYSICS 1-23200

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF PHYSICS							
		KISHOR T. KAPALE	10.0		114,980	10.0		114,980
B001B	CHAIRPERSON, DEPT OF PHYSICS							
		KISHOR T. KAPALE	2.0	50%	11,498	2.0	50%	11,498
F001	PROFESSOR							
	CB	PENGQIAN WANG	9.0		98,314	9.0		98,649
F002	PROFESSOR							
	CB	SAISUDHA B. MALLUR	9.0		86,613	9.0		91,107
F003	PROFESSOR							
	CB	PANAKKATTU K. BABU	9.0		93,466	9.0		94,320
F004	PROFESSOR							
	CB	MARK S. BOLEY	9.0		115,590	9.0		114,849
F005	PROFESSOR							
	CB	ESTEBAN D. ARAYA	9.0		100,056	9.0		99,000
F050	INSTRUCTOR							
		(APARNA K. KAPALE)	8.0	25%	7,000			
		(APARNA K. KAPALE)	1.0	50%	1,987			
G000S	TEACHING SUPPORT ASSISTANT				46,985			47,175
C001	OFFICE MANAGER							
	NEG	REBECCA R. STEELMAN (122000)				12.0	25%	7,707
	NEG	TRENTON W. CHOCKLEY	1.0	20%	573			
	NEG	ANDREA L. LEISENRING	6.0	20%	4,117			
C002	PHYSICAL SCIENCE TECH. ASST.							
		APARNA K. KAPALE	11.0		53,261	11.0		52,607
		TOTAL ADMINISTRATIVE			126,478			126,478
		TOTAL FACULTY			503,026			497,925
		TOTAL CIVIL SERVICE			57,951			60,314
		EXTRA HELP AND OVERTIME			2,110			
		STUDENT HELP			2,759			2,894
		GRAD TOTAL			46,985			47,175
		SUMMER SESSION			4,366			
PERSONAL SERVICES TOTAL					743,674			734,786
CONTRACTUAL SERVICES					5,894			
COMMODITIES					2,752			
EQUIPMENT					12,452			
TELECOMMUNICATIONS					14			
OPERATING BUDGET								24,201
		***** TOTAL DEPARTMENT			764,789			758,987

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

PSYCHOLOGY 1-23600

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
A001	ACADEMIC ADVISOR							
		NIALL D. HARTNETT	6.0		33,000			
B001	CHAIRPERSON, DEPT OF PSYCHOLOGY							
		DAVID J. LANE	10.0		109,910	10.0		109,910
B001B	CHAIRPERSON, DEPT OF PSYCHOLOGY							
		DAVID J. LANE	2.0	50%	10,991	2.0	50%	10,991
F001	INSTRUCTOR							
	CB	AMY S. LOUCK DAVIS	9.0		45,300	9.0		43,146
F002	PROFESSOR							
	CB	STEVEN I. DWORKIN	9.0		103,915	9.0		104,976
F003	PROFESSOR							
	CB	SCOTT H. HEMENOVER	9.0		88,876	9.0		89,640
F004	ASSOCIATE PROFESSOR							
	CB	KRISTY KEEFE	9.0		74,008	9.0	50%	37,238
F005	ASSISTANT PROFESSOR							
	CB	TIFFANY E. BAINTER	9.0		59,450	9.0		57,834
F006	ASSISTANT PROFESSOR							
	CB	QINGQING ZHU	9.0		59,500	9.0		59,670
F007	PROFESSOR							
	CB	TRACY K. CRUISE	9.0		106,462	9.0		107,577
F008	ASSOCIATE PROFESSOR							
	CB	JONATHAN J. HAMMERSLEY	9.0		72,478	9.0		72,909
F009Q	PROFESSOR							
	CB	COLIN R. HARBKE	9.0		99,244	9.0		100,215
F010	PROFESSOR							
	CB	CURTIS DUNKEL	4.5		46,468	9.0		92,763
F011	PROFESSOR							
	CB	MATTHEW R. BLANKENSHIP	9.0		91,308	9.0		91,224
F012	PROFESSOR							
	CB	ROBERT C. INTRIERI	9.0		100,843	9.0		101,691
F013Q	PROFESSOR							
	CB	DANA F. LINDEMANN	9.0		91,936	9.0		92,763
F014Q	INSTRUCTOR							
	CB	JEFFREY P. SIM	9.0	50%	26,453	9.0	50%	26,604
F015	ASSOCIATE PROFESSOR							
	CB	HIROKO SOTOZAKI	9.0		80,587	9.0		81,180
F016	PROFESSOR							
		(Vacant)				9.0		117,099
	CB	(EUGENE W. MATHES)			1,000			
F016P	PROFESSOR							
	CB	(EUGENE W. MATHES)			14,306			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

PSYCHOLOGY 1-23600

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
F017	PROFESSOR					
	CB	KIMBERLEY A. MCCLURE	9.0	107,562	9.0	107,577
F018	PROFESSOR					
	CB	KAREN L. SEARS	9.0	114,211	9.0	115,479
F019	PROFESSOR					
	CB	KRISTINE M. KELLY	9.0	110,118	9.0	116,739
F020	ASSOCIATE PROFESSOR					
	CB	KATHY M. MCGUIRE	9.0	74,008	9.0	74,475
F021	PROFESSOR					
	CB	SANDRA L. MCFADDEN	9.0	99,322	9.0	100,143
F022	ASSISTANT PROFESSOR					
		(Vacant)			9.0	56,700
F023	ASSOCIATE PROFESSOR					
	CB	LEIGH A. FISLER	9.0	75,007	9.0	75,492
F025	ASSOCIATE PROFESSOR					
	CB	PAIGE G. INTRIERI	9.0	82,558	9.0	83,196
M000	MISCELLANEOUS FACULTY			18,140		
G000	RESEARCH ASSISTANT			21,716		26,420
G000S	TEACHING SUPPORT ASSISTANT			47,034		45,288
C001	OFFICE MANAGER					
	NEG	MARY M. BOURELL	3.2	8,866	12.0	31,272
	NEG	CHRISTINE D. STALEY	8.0	22,536		
		TOTAL ADMINISTRATIVE		153,901		120,901
		TOTAL FACULTY		1,843,059		2,006,330
		TOTAL CIVIL SERVICE		31,402		31,272
		STUDENT HELP		1,660		1,787
		GRAD TOTAL		68,750		71,708
		SUMMER SESSION		25,818		
PERSONAL SERVICES TOTAL				2,124,591		2,231,998
CONTRACTUAL SERVICES				4,753		
TRAVEL				2,393		
COMMODITIES				2,362		
OPERATING BUDGET						17,457
		***** TOTAL DEPARTMENT		2,134,100		2,249,455

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

POLITICAL SCIENCE 1-24000

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF POLITICAL SCIENCE							
		GREGORY BALDI				10.0		104,310
	CB	KEITH A. BOECKELMAN	10.0		120,980			
B001B	CHAIRPERSON, DEPT OF POLITICAL SCIENCE							
		GREGORY BALDI				2.0	50%	10,431
	CB	KEITH A. BOECKELMAN	2.0	50%	12,098			
F001	PROFESSOR							
	CB	RICHARD J. HARDY	9.0		102,975	9.0		103,509
F006	PROFESSOR							
	CB	MACHERIE PLACIDE	9.0		90,406	9.0		91,197
F009	PROFESSOR							
		(Vacant)				9.0		108,468
	CB	(VINCENT A. AUGER)	9.0		109,768			
F010	PROFESSOR							
	CB	ERIN TAYLOR	9.0		91,936	9.0		97,101
F012	PROFESSOR							
	CB	JONGHO LEE	9.0		96,355	9.0		97,038
F013	PROFESSOR							
	CB	JONATHAN P. DAY	9.0		94,996	9.0		95,877
F016	PROFESSOR							
	CB	KEITH A. BOECKELMAN				9.0		111,060
		GREGORY BALDI	9.0		82,117			
F021	PROFESSOR							
	CB	JULIA ALBARRACIN	9.0		97,633	9.0		98,568
F022	PROFESSOR							
	CB	T C. LAFRANCE	9.0		94,996	9.0		95,877
G000S	TEACHING SUPPORT ASSISTANT				26,130			27,343
C001	OFFICE MANAGER							
	NEG	CYNTHIA L. ARNETT (125200)	6.0	50%	7,142	12.0	50%	15,510
	NEG	(KATHY M. MAYHUGH)	4.0	50%	7,200			
C001P	OFFICE MANAGER							
	NEG	(KATHY M. MAYHUGH)			4,362			
		TOTAL ADMINISTRATIVE			133,078			114,741
		TOTAL FACULTY			861,182			898,695
		TOTAL CIVIL SERVICE			18,705			15,510
		STUDENT HELP			1,923			1,304
		GRAD TOTAL			26,130			27,343
		SUMMER SESSION			19,370			
PERSONAL SERVICES TOTAL					1,060,387			1,057,593
CONTRACTUAL SERVICES					1,683			
COMMODITIES					2,270			
EQUIPMENT					207			
OPERATING BUDGET								8,188
	*****	TOTAL DEPARTMENT			1,064,548			1,065,781

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

SOCIOLOGY AND ANTHROPOLOGY 1-24400

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY							
		TAWNYA J. ADKINS COVERT				10.0		109,320
B001A	CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY							
		TAWNYA J. ADKINS COVERT	10.0		108,240			
B001B	CHAIRPERSON, DEPT OF SOCIOLOGY AND ANTHROPOLOGY							
		TAWNYA J. ADKINS COVERT	2.0	50%	10,824	2.0	50%	10,932
F001Q	ASSISTANT PROFESSOR UNIT B							
	CB	TAMMY L. WERNER	9.0		53,164	9.0		53,208
F002	ASSOCIATE PROFESSOR							
	CB	GORDON C. CHANG	9.0		79,282	9.0		79,623
F004	ASSOCIATE PROFESSOR							
	CB	CHRISTINA DAVIS	9.0		72,478	9.0		72,909
F009	PROFESSOR							
	CB	HEATHER L. MCILVAINE-NEWSAD	9.0		120,994	9.0		107,100
F011	PROFESSOR							
	CB	OSWALD S. WARNER	9.0		93,124	9.0		93,969
F012	PROFESSOR							
	CB	PATRICK J. MCGINTY	9.0		91,936	9.0		92,763
F014	PROFESSOR							
	CB	LORA E. WALLACE	9.0		98,281	9.0		99,234
F015	PROFESSOR							
	CB	DAVISON BIDESHI	9.0		89,376	9.0		89,640
F016	PROFESSOR							
		(Vacant)				9.0		89,778
F017	ASSOCIATE PROFESSOR							
	CB	ANDREA J. ALVESHERE	9.0		87,778	9.0		72,909
F018	PROFESSOR							
	CB	ROBERT J. HIRONIMUS-WENDT	9.0		94,609	9.0		95,490
F021	ASSISTANT PROFESSOR							
	CB	BENJAMIN J. SKOUSEN				9.0		57,834
		(RYAN P. CLASBY)	6.3		23,651			
F023	ASSISTANT PROFESSOR UNIT B							
	CB	BEATE I. WILSON	9.0		56,665	9.0		58,464
F025	PROFESSOR							
	CB	CRAIG D. TOLLINI	9.0		88,876	9.0		91,809
F026	PROFESSOR							
	CB	ELGIN MANNION	9.0		93,030	9.0		93,366
F027	ASSOCIATE INSTRUCTOR							
	CB	ALYSSA J. ANDERSON	9.0		45,820	9.0		45,720
M000	MISCELLANEOUS FACULTY				6,750			
G000	RESEARCH ASSISTANT				3,424			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

SOCIOLOGY AND ANTHROPOLOGY 1-24400

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
G000S	TEACHING SUPPORT ASSISTANT				31,346			35,494
C001	OFFICE SUPPORT SPECIALIST							
		(Vacant)				12.0	50%	16,528
	NEG	(ROBERTA F. TYSON)	3.5	50%	2,832			
	NEG	CONNIE KREPS	8.5	50%	11,511			
		TOTAL ADMINISTRATIVE			119,064			120,252
		TOTAL FACULTY			1,195,814			1,293,816
		TOTAL CIVIL SERVICE			14,342			16,528
		STUDENT HELP			1,236			1,702
		GRAD TOTAL			34,770			35,494
		SUMMER SESSION			39,055			
PERSONAL SERVICES TOTAL					1,404,282			1,467,792
CONTRACTUAL SERVICES					3,057			
TRAVEL					1,861			
COMMODITIES					1,194			
EQUIPMENT					131			
OPERATING BUDGET								2,505
		***** TOTAL DEPARTMENT			1,410,527			1,470,297

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

HISTORY 1-25200

		TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF HISTORY						
	TIMOTHY M. ROBERTS				10.0		107,320
B001A	CHAIRPERSON, DEPT OF HISTORY						
	TIMOTHY M. ROBERTS	10.0		106,260			
B001B	CHAIRPERSON, DEPT OF HISTORY						
	TIMOTHY M. ROBERTS	2.0	50%	10,626	2.0	50%	10,732
F001	PROFESSOR						
	CB PETER COLE	9.0		107,335	9.0		108,468
F005	ASSOCIATE PROFESSOR						
	CB UTE E. CHAMBERLIN	9.0		83,647	9.0		84,303
F014	PROFESSOR						
	CB RICHARD M. FILIPINK	9.0		97,714	9.0		98,649
F015	PROFESSOR						
	CB GREG D. HALL	9.0		99,784	9.0		105,426
F020	PROFESSOR						
	CB FEBE PAMONAG	9.0		91,936	9.0		92,763
F022	PROFESSOR						
	CB EDWARD J. WOELL	9.0		95,284	9.0		96,174
F023	PROFESSOR						
	CB LEE L. BRICE	9.0		107,281	9.0		113,076
F024	PROFESSOR						
	(Vacant)				9.0		93,996
G000S	TEACHING SUPPORT ASSISTANT			18,361			26,407
C001	OFFICE MANAGER						
	NEG CYNTHIA L. ARNETT (124000)	6.0	50%	7,148	12.0	50%	15,510
	NEG (KATHY M. MAYHUGH)	4.0	50%	7,207			
C001P	OFFICE MANAGER						
	NEG (KATHY M. MAYHUGH)			4,362			
	TOTAL ADMINISTRATIVE			116,886			118,052
	TOTAL FACULTY			682,981			792,855
	TOTAL CIVIL SERVICE			18,717			15,510
	STUDENT HELP			1,816			1,072
	GRAD TOTAL			18,361			26,407
PERSONAL SERVICES TOTAL				838,761			953,896
CONTRACTUAL SERVICES				1,643			
TRAVEL				1,158			
COMMODITIES				1,138			
OPERATING BUDGET							3,894
***** TOTAL DEPARTMENT				842,703			957,790

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

ENGLISH 1-25600

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF ENGLISH							
		MARJORIE C. ALLISON				10.0		110,300
B001A	CHAIRPERSON, DEPT OF ENGLISH							
		MARJORIE C. ALLISON	10.0		109,210			
B001B	CHAIRPERSON, DEPT OF ENGLISH							
		MARJORIE C. ALLISON	2.0	50%	10,921	2.0	50%	11,030
F001Q	PROFESSOR							
	CB	DANIEL S. MALACHUK	9.0		98,214	9.0		98,649
F002Q	PROFESSOR							
	CB	EVERETT HAMNER	9.0		98,056	9.0		99,000
F003	ASSISTANT PROFESSOR UNIT B							
	CB	DANIEL M. BARCLAY	9.0		46,648	9.0		46,566
F006	ASSISTANT PROFESSOR							
	CB	DAVID T. JOHNSON				11.0		73,700
	CB	(MAGDELYN H. HELWIG)	2.0		17,104			
F006P	ASSOCIATE PROFESSOR							
	CB	(MAGDELYN H. HELWIG)			8,175			
F008	PROFESSOR							
	CB	RICHARD R. NESS			1,000	9.0	50%	47,746
	CB	EVERETT HAMNER			225			
	CB	RICHARD R. NESS	9.0		93,609			
F011	PROFESSOR							
		(Vacant)				9.0		96,651
F011L	INSTRUCTOR							
	CB	YEKATERINA KOZHUKHOVA	9.0		33,624			
F017	PROFESSOR							
	CB	MARGARET A. SINEX	9.0		101,944	9.0		102,969
F018	PROFESSOR							
	CB	WILLIAM L. KNOX	9.0		110,557	9.0		111,753
F019	ASSISTANT PROFESSOR							
	CB	ASHLEY BEARDSLEY				9.0		57,834
F022	PROFESSOR							
	CB	AMY P. MOSSMAN	9.0		100,488	9.0		99,441
F028	PROFESSOR							
	CB	MERRILL COLE	9.0		96,634	9.0		97,092
F036	PROFESSOR							
	CB	ROBERTA DI CARMINE	9.0	50%	46,968	9.0		97,101
F037	ASSOCIATE PROFESSOR							
	CB	BARBARA C. LAWHORN	9.0		76,438	9.0		76,950
F038	PROFESSOR							
	CB	PATRICIA A. YOUNG	4.5		54,956	9.0		109,053
F040	ASSOCIATE PROFESSOR							
	CB	ALISHA WHITE	9.0		74,008	9.0		74,475

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

ENGLISH 1-25600

			TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES							
F041	PROFESSOR						
	CB	REBEKAH J. BUCHANAN	9.0		81,303	9.0	95,697
F042	PROFESSOR						
	CB	(TIMOTHY W. HELWIG)	9.0		91,936	9.0	92,763
F050							
		(JACQUELINE S. WILSON)	8.0	75%	18,500		
		(PENNY CLAUSE)	8.0	25%	7,400		
		(FREESIA W. MCKEE)	4.0	100%	14,800		
		(FREESIA W. MCKEE)	8.0	25%	3,700		
		(MEGHAN E. O'TOOLE)	8.0	25%	7,400		
		(BREYAN NEYLAND)	8.0	50%	14,800		
F052	PROFESSOR						
	CB	ERIKA T. WURTH	9.0		90,739	9.0	91,539
F054	PROFESSOR						
	CB	DAVID BANASH	9.0		100,770	9.0	106,020
F057	ASSOCIATE PROFESSOR						
		(Vacant)				9.0	71,478
F057B	INSTRUCTOR						
	CB	ALAN J. ROCCA	9.0		36,900	9.0	
F060	INSTRUCTOR						
		(Vacant)				9.0	78,300
F060B	INSTRUCTOR						
		(MATTHEW GILCHRIST)	11.0		70,059		
M000	MISCELLANEOUS FACULTY				13,457		
G000	GRADUATE ASSISTANT				1,950		
G000F	TEACHING ASSISTANT				53,576		66,007
G000S	TEACHING SUPPORT ASSISTANT				60,304		56,359
C003	OFFICE MANAGER						
	NEG	CONNIE KREPS	3.5		11,005	12.0	36,367
	NEG	(ROBERTA F. TYSON)	0.2		157		
	NEG	(SUZANNE BOUSSAARD)	2.0		1,504		
	NEG	(ROBERTA F. TYSON)	2.5		4,053		
	NEG	JENNIFER L. HAMLIN	3.5		4,428		
		TOTAL ADMINISTRATIVE			120,131		121,330
		TOTAL FACULTY			1,610,411		1,824,777
		TOTAL CIVIL SERVICE			21,147		36,367
		STUDENT HELP			11,228		10,157
		GRAD TOTAL			115,830		122,366
		SUMMER SESSION			30,266		
PERSONAL SERVICES TOTAL					1,909,013		2,114,997
CONTRACTUAL SERVICES					8,634		
TRAVEL					1,360		
COMMODITIES					658		
EQUIPMENT					2,351		
OPERATING BUDGET							12,215
		***** TOTAL DEPARTMENT			1,922,018		2,127,212

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FOREIGN LANGUAGES AND LITERATURES 1-26000

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR							
		LUCIANO C. PICANCO	10.0		105,320	10.0		105,320
B001B	CHAIRPERSON, DEPT OF FOREIGN LANGUAGES & LITERATUR							
		LUCIANO C. PICANCO	2.0	50%	10,532	2.0	50%	10,532
F003	ASSOCIATE PROFESSOR							
	CB	DANIEL H. BROWN	9.0		81,887	9.0		81,180
F004	ASSOCIATE PROFESSOR							
	CB	EDMUND ASARE	9.0		72,478	9.0		72,909
F005	F005	SENIOR INSTRUCTOR						
	CB	MARGARITA OBREGON	9.0		57,565	9.0		57,699
F009	ASSOCIATE PROFESSOR							
	CB	GUADALUPE M. CABEDO-TIMMONS	9.0		83,953	9.0		84,618
F011	ASSOCIATE PROFESSOR							
	CB	MUNIA CABAL-JIMENEZ	9.0		63,405	9.0		72,909
C001	OFFICE MANAGER							
	NEG	JENNIFER L. HAMLIN (121000)	12.0	50%	16,071	12.0	50%	16,064
		TOTAL ADMINISTRATIVE			115,852			115,852
		TOTAL FACULTY			359,288			369,315
		TOTAL CIVIL SERVICE			16,071			16,064
		STUDENT HELP			1,638			1,898
		SUMMER SESSION			6,489			
PERSONAL SERVICES TOTAL					499,338			503,129
CONTRACTUAL SERVICES					257			
TRAVEL					500			
COMMODITIES					2,330			
EQUIPMENT					395			
OPERATING BUDGET								3,328
	*****	TOTAL DEPARTMENT			502,821			506,457

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

QUAD CITIES MANUFACTURING LAB 1-11600

		TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES							
F001Q	FACULTY ASSISTANT						
	ERIC J. FAIERSON	12.0		107,592	12.0		107,592
F002Q	FACULTY ASSISTANT						
	BENJAMIN D. NELSON	12.0		82,620	12.0		82,620
F003B	FACULTY ASSISTANT						
	JUSTIN E. SCOTT				2.0		5,500
M000	MISCELLANEOUS FACULTY			10,700			8,695
C001Q	OFFICE MANAGER						
	(ASHLEY B. DESPLINTER) (133800)	9.0	50%	10,964	12.0	50%	15,016
	PAMELA A. YOUNG	0.5	50%	397			
C002Q	MATERIALS TECHNOLOGIST II						
CSE	KALEB J. WADSWORTH	12.0		35,911	12.0		52,764
	TOTAL FACULTY			200,912			204,407
	TOTAL CIVIL SERVICE			47,272			67,780
	STUDENT HELP			5,880			24,250
PERSONAL SERVICES TOTAL				254,064			296,437
CONTRACTUAL SERVICES				85,457			
COMMODITIES				11,300			
EQUIPMENT				13,073			
OPERATING BUDGET							128,578
*****	TOTAL DEPARTMENT			363,895			425,015

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY 1-14500

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
	CRAIG A. CONRAD			12.0	184,008
A001A	DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
	CRAIG A. CONRAD	12.0	172,008		
A002	ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
	TARA N. FELD	6.0	68,502	12.0	137,004
A002A	ASSOCIATE DEAN, COLLEGE OF BUSINESS AND TECHNOLOGY				
	TARA N. FELD	6.0	65,652		
G000	GRADUATE ASSISTANT		7,834		12,501
C001	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE				
	(Vacant)			12.0	43,402
C004	OFFICE ADMINISTRATOR				
	NEG DEBORAH A. CARITHERS	12.0	49,506	12.0	49,788
	TOTAL ADMINISTRATIVE		306,162		321,012
	TOTAL CIVIL SERVICE		49,506		93,190
	STUDENT HELP		5,390		10,000
	GRAD TOTAL		7,834		12,501
PERSONAL SERVICES TOTAL			368,891		436,703
CONTRACTUAL SERVICES			5,400		
TRAVEL			101		
COMMODITIES			842		
EQUIPMENT			10,265		
OPERATING BUDGET					15,221
	***** TOTAL DEPARTMENT		385,502		451,924

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

BUSINESS & TECHNOLOGY, GENERAL INSTRUCTIONAL EXPENSE 1-14510

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
RESERVE		21,500
PERSONAL SERVICES TOTAL		21,500
CONTRACTUAL SERVICES	20,406	
TRAVEL	183	
COMMODITIES	316	
EQUIPMENT	44,422	
OPERATING BUDGET		54,022
***** TOTAL DEPARTMENT	65,329	75,522

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

AGRICULTURE 1-20000

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
B001	DIRECTOR, DEPT OF AGRICULTURE							
		ANDREW J. BAKER	10.0		127,360	10.0		127,360
B001B	DIRECTOR, DEPT OF AGRICULTURE							
		ANDREW J. BAKER	2.0	50%	12,736	2.0	50%	12,736
F001	ASSISTANT PROFESSOR							
	CB	GRACIELA C. ANDRANGO	9.0		63,712	9.0		63,972
F002	PROFESSOR							
	CB	JOEL GRUVER	9.0		92,676	9.0		88,074
F003	ASSISTANT PROFESSOR							
	CB	SHELBY HENNING	9.0		61,759	9.0		61,983
F004	PROFESSOR							
	CB	KEVIN J. BACON	9.0		96,094	9.0		97,002
F008	ASSOCIATE PROFESSOR							
	CB	DANIEL L. ATHERTON	9.0		72,478	9.0		72,909
F010	ASSOCIATE PROFESSOR							
	CB	KEELA M. TRENNEPOHL	9.0		74,652	9.0		72,963
F011	PROFESSOR							
	CB	MARK L. BERNARDS	9.0		94,996	9.0		95,877
F012	PROFESSOR							
	CB	JASON R. FRANKEN	9.0		74,008	9.0		89,577
F016	ASSOCIATE PROFESSOR							
	CB	MARK D. HOGE	9.0		90,847	9.0		85,869
F018	INSTRUCTOR							
	CB	JANA M. KNUPP	9.0		58,523	9.0		54,594
F021	PROFESSOR							
	CB	WINTHROP B. PHIPPEN	9.0		108,829	9.0		109,989
F021B	PROFESSOR							
	CB	WINTHROP B. PHIPPEN	3.0		35,943	3.0		35,943
F050	INSTRUCTOR							
		(ASHLEY WHITESIDE)	4.0	25%	3,540			
		(HALEY C. UNDERWOOD)	4.0	25%	3,540			
C001	OFFICE MANAGER							
	NEG	BARBARA A. WOOLAM	12.0		38,811	12.0		38,814
		TOTAL ADMINISTRATIVE			140,096			140,096
		TOTAL FACULTY			931,597			928,752
		TOTAL CIVIL SERVICE			38,811			38,814
		EXTRA HELP AND OVERTIME			238			
		STUDENT HELP			3,865			3,304
		SUMMER SESSION			12,730			
		REIMBURSEMENT/AWARD			300			300
PERSONAL SERVICES TOTAL					1,127,637			1,111,266
CONTRACTUAL SERVICES					1,940			
COMMODITIES					4,874			
OPERATION OF AUTOMOTIVE EQUIPMENT					3,184			
OPERATING BUDGET								10,518
		***** TOTAL DEPARTMENT			1,137,636			1,121,784

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

AGRICULTURE - FARM 1-20400

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
F001	FACULTY ASSISTANT				
	(Vacant)			12.0	48,000
	(ANDREW W. CLAYTON)	10.0	34,500		
F001P	FACULTY ASSISTANT				
	(ANDREW W. CLAYTON)		7,631		
C001	ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN				
	DELSON S. WILCOXEN	12.0	36,592	12.0	36,596
C002	ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN				
	BRENT S. HEATON	12.0	47,244	12.0	47,245
C003	ASSOCIATE AGRICULTURAL RESEARCH TECHNICIAN				
	JAY P. PITTMAN	11.2	34,489	12.0	36,596
C004	SENIOR AGRICULTURAL RESEARCH TECHNICIAN				
CSE	PAUL H. BLOME	12.0	60,696	12.0	60,696
	TOTAL FACULTY		42,131		48,000
	TOTAL CIVIL SERVICE		179,021		181,133
	EXTRA HELP AND OVERTIME		2,818		
	STUDENT HELP		4,739		5,000
PERSONAL SERVICES TOTAL			228,709		234,133
OPERATION OF AUTOMOTIVE EQUIPMENT			4,031		
OPERATING BUDGET					4,031
*****	TOTAL DEPARTMENT		232,740		238,164

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

BUSINESS ADVISING CENTER 1-28300

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	DIRECTOR, ACADEMIC ADVISING CENTER, COBT				
	SARA M. LYTLE	12.0	77,880	12.0	77,880
A003	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
	MICHELE J. AURAND	12.0	53,332	12.0	53,388
A004Q	ACADEMIC ADVISOR				
	ASHLEY L. WILKINSON	12.0	53,332	12.0	53,388
A005	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
	EMBER L. KEITHLEY	12.0	78,292	12.0	78,840
A006	ACADEMIC ADVISOR, COLLEGE OF BUSINESS & TECHNOLOGY				
	ANDRIA D. POTTER	12.0	74,164	12.0	74,628
	TOTAL ADMINISTRATIVE		337,000		338,124
	STUDENT HELP		588		4,065
PERSONAL SERVICES TOTAL			337,588		342,189
COMMODITIES			777		
OPERATING BUDGET					3,629
	***** TOTAL DEPARTMENT		338,365		345,818

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

SCHOOL OF ACCOUNTING,FINANCE,ECONOMICS AND DECISION SCIENCE 1-28400

			EXPENDED			BUDGETED
		TERM	FY22	TERM		FY23
PERSONAL SERVICES						
B001	DIRECTOR,SCHOOL OF ACCT,FIN,ECON & DECISION SCI					
	JESSICA L. LIN			10.0		132,500
B001A	DIRECTOR,SCHOOL OF ACCT,FIN,ECON & DECISION SCI					
	JESSICA L. LIN	10.0	106,370			
B001B	DIRECTOR,SCHOOL OF ACCT,FIN,ECON & DECISION SCI					
	JESSICA L. LIN	2.0	50% 10,637	2.0	50%	13,250
F001	PROFESSOR					
	CB SOON SUK YOON	9.0	131,455	9.0		133,065
F002	ASSISTANT PROFESSOR					
	CB STEPHEN S. GRAY	9.0	109,641	9.0		108,774
F003Q	ASSOCIATE PROFESSOR					
	CB BRET BOGENSCHNEIDER			9.0		140,499
	CB (JENNIFER L. MCGARRY)	9.0	121,294			
F004	SENIOR INSTRUCTOR					
	CB CHERYL A. WESTEN	9.0	66,965	9.0		60,273
F005	ASSISTANT PROFESSOR UNIT B					
	CB MARY P. BRENNAN	9.0	55,081	9.0		56,763
F006	PROFESSOR					
	CB CHARLES R. PRYOR	9.0	149,976	9.0		143,802
F007	INSTRUCTOR					
	(Vacant)			9.0		80,001
F008	ASSOCIATE INSTRUCTOR					
	CB LISA L. LUDLUM	9.0	61,444	9.0		61,659
F009Q	ASSISTANT PROFESSOR					
	CB LU LU			9.0		120,006
F010Q	ASSOCIATE PROFESSOR					
	CB PADMAJA PILLUTLA	9.0	97,813	9.0		98,757
F011	ASSISTANT PROFESSOR					
	CB YEVGENIY PTUKHIN			9.0		86,004
	CB (FENG LIU)	9.0	77,970			
F012	PROFESSOR					
	CB KA S. MAN	9.0	119,747	9.0		112,761
F013	ASSOCIATE PROFESSOR					
	(Vacant)			9.0		77,796
F014	ASSOCIATE PROFESSOR					
	CB ANNA K. VALEVA	9.0	84,277	9.0		84,951
F015	SENIOR INSTRUCTOR					
	CB AMY M. FORD	9.0	70,327	9.0		61,542
F016	PROFESSOR					
	CB HONGBOK LEE	9.0	121,997	9.0		128,295
F017	PROFESSOR					
	CB ZHIQIANG YAN	9.0	120,610	9.0		122,004
F018	ASSISTANT PROFESSOR					
	CB JEFFREY M. BABIN	9.0	74,040	9.0		73,998
F019Q	ASSOCIATE PROFESSOR					
	CB WILLIAM J. POLLEY	9.0	87,922	9.0		88,668

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

SCHOOL OF ACCOUNTING,FINANCE,ECONOMICS AND DECISION SCIENCE 1-28400

			TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES							
F020	ASSISTANT PROFESSOR						
	CB	RONG ZHENG	9.0		73,540	9.0	73,998
F021	PROFESSOR						
	CB	THOMAS R. SADLER	9.0		101,154	9.0	95,535
F022	ASSISTANT PROFESSOR						
	CB	HARITIMA S. CHAUHAN	9.0		81,413	9.0	73,971
F023	ASSISTANT PROFESSOR						
	CB	AASTHA GUPTA				9.0	71,001
F024	ASSOCIATE PROFESSOR						
	CB	SHANKAR P. GHIMIRE	9.0		86,001	9.0	86,193
F025	PROFESSOR						
	CB	ALICE A. MELKUMIAN	9.0		93,070	9.0	93,915
F026	ASSISTANT PROFESSOR						
	CB	MOHAMMED CHOWDHURY				9.0	86,004
F050	INSTRUCTOR						
		(SCHUYLER B. BUCHER)	8.0	100%	29,600		
		(PEPPI M. KENNY)	4.0	25%	5,000		
G000S	TEACHING SUPPORT ASSISTANT				47,185		50,331
C002	OFFICE MANAGER						
	NEG	DIANE S. HAMMOND	11.2		27,607	12.0	29,706
		TOTAL ADMINISTRATIVE			117,007		145,750
		TOTAL FACULTY			2,020,337		2,420,235
		TOTAL CIVIL SERVICE			27,607		29,706
		STUDENT HELP			2,898		
		GRAD TOTAL			47,185		50,331
		SUMMER SESSION			113,716		
PERSONAL SERVICES TOTAL					2,328,750		2,646,022
CONTRACTUAL SERVICES					16,383		
TRAVEL					1,505		
COMMODITIES					2,026		
EQUIPMENT					3,315		
OPERATING BUDGET							21,130
		***** TOTAL DEPARTMENT			2,351,982		2,667,152

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

COMPUTER SCIENCES 1-28600

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
B001	DIRECTOR, SCHOOL OF COMPUTER SCIENCES							
		DENNIS M. DEVOLDER	10.0		120,270	10.0		120,270
B001B	DIRECTOR, SCHOOL OF COMPUTER SCIENCES							
		DENNIS M. DEVOLDER	2.0	50%	12,027	2.0	50%	12,027
F001	SENIOR INSTRUCTOR							
	CB	JASON S. COVERT	9.0		55,765	9.0		55,863
F002	SENIOR INSTRUCTOR							
	CB	RICHARD J. LAFLAM	9.0		53,164	9.0		53,208
F003	PROFESSOR							
	CB	BYOUNG J. LEE	9.0		122,445	9.0		115,722
F004	ASSISTANT PROFESSOR							
	CB	ANJUM RAZZAQUE				9.0		89,991
F005	ASSISTANT PROFESSOR							
		(Vacant)				9.0		85,005
F006	SENIOR INSTRUCTOR							
	CB	A. C. CALKINS	9.0		55,765	9.0		58,473
F007	INSTRUCTOR							
	CB	GRACE Y. DENG	9.0		50,599	9.0		50,598
F008	PROFESSOR							
	CB	BINTO GEORGE	9.0		104,743	9.0		105,822
F009	PROFESSOR							
	CB	GEORGE MANGALARAJ	9.0		115,381	9.0		116,676
F010	ASSOCIATE PROFESSOR							
		(Vacant)				9.0		94,500
F010B	ASSOCIATE PROFESSOR							
		(Vacant)				1.0		10,500
F011Q	SENIOR INSTRUCTOR							
	CB	TERRY W. CLAYTON	9.0		57,610	9.0		57,744
F012	ASSOCIATE PROFESSOR							
	CB	LAURENCE L. LEFF	9.0		93,754	9.0		94,617
F013	PROFESSOR							
	CB	CHUNYING ZHAO	9.0		87,865	9.0		92,493
F014	PROFESSOR							
	CB	MARTIN J. MASKARINEC	9.0		125,985	9.0		125,451
F015	ASSOCIATE PROFESSOR							
	CB	(HOANG BUI)	9.0		82,909	9.0		83,556
F016	INSTRUCTOR							
		(Vacant)				9.0		49,500
F016Q	SENIOR INSTRUCTOR							
	CB	(JAMES L. WOOLLEY)	9.0	75%	43,991			
F017	PROFESSOR							
	CB	YEONGKWUN KIM	9.0		109,243	9.0		110,412
F018	ASSISTANT PROFESSOR							
	CB	NILANJAN SEN	9.0		94,005	9.0		86,706

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

COMPUTER SCIENCES 1-28600

			TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES							
F019	PROFESSOR						
	CB	IN LEE	9.0		123,265	9.0	124,713
F020	ASSISTANT PROFESSOR						
	CB	GREGORY T. BARAMIDZE	9.0		76,494	9.0	74,970
F024	PROFESSOR						
	CB	JAMES M. MCQUILLAN	9.0		102,115	9.0	108,000
F025	ASSISTANT PROFESSOR						
	CB	JOSE ANTONIO CARDENAS-HARO	5.7		55,635	9.0	86,706
F050	INSTRUCTOR						
		(RUSSELL E. GLAUE)	4.0	25%	5,000		
		(APARNA K. KAPALE)	4.0	25%	5,000		
G000	GRADUATE ASSISTANT				6,530		
G000F	TEACHING ASSISTANT				9,856		29,874
G000S	TEACHING SUPPORT ASSISTANT				32,315		30,965
C001	OFFICE SUPPORT ASSOCIATE						
	NEG	ELLEN L. KING	2.2		3,750	12.0	23,490
	NEG	KELLIE J. ARNOLD	4.0		10,372		
C001L	OFFICE SUPPORT ASSOCIATE						
	NEG	ELLEN L. KING	3.7		6,744		
		TOTAL ADMINISTRATIVE			132,297		132,297
		TOTAL FACULTY			1,620,732		1,931,226
		TOTAL CIVIL SERVICE			20,866		23,490
		GRAD TOTAL			48,701		60,839
		SUMMER SESSION			78,038		
PERSONAL SERVICES TOTAL					1,900,634		2,147,852
CONTRACTUAL SERVICES					9,740		
COMMODITIES					1,076		
EQUIPMENT					10,429		
OPERATING BUDGET							17,862
		***** TOTAL DEPARTMENT			1,921,881		2,165,714

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

MANAGEMENT AND MARKETING 1-29000

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
B001	DIRECTOR, SCHOOL OF MANAGEMENT							
		(Vacant)				10.0		129,040
	CB	JONATHAN D. LYNNE	6.5		83,974			
B001B	DIRECTOR, SCHOOL OF MANAGEMENT							
		(Vacant)				2.0	50%	12,904
	CB	JONATHAN D. LYNNE	1.0	50%	6,452			
F001	PROFESSOR							
	CB	GORDON P. RANDS			120,556	9.0		121,950
F002Q	PROFESSOR							
		(Vacant)				9.0		111,204
	CB	(MIKHAIL V. GRACHEV)			93,670			
F003	INSTRUCTOR							
	CB	MICHELLE C. HOWE	9.0		55,882	9.0		55,980
F004	ASSISTANT PROFESSOR							
	CB	SARAH E. SHIKE	9.0		98,803	9.0		99,765
F005	ASSOCIATE INSTRUCTOR							
	CB	BRUCE A. WESTERN	0.7		4,870	9.0		63,837
F006	ASSOCIATE PROFESSOR							
	CB	SAMIT CHAKRAVORTI	9.0		109,278	9.0		109,629
F007	ASSISTANT PROFESSOR UNIT B							
	CB	SUSAN R. CREASEY	9.0		59,374	9.0		59,544
F008	PROFESSOR							
	CB	MARY W. MHANGO	9.0		92,287	9.0		93,114
F009	ASSISTANT PROFESSOR							
	CB	(MIKHAIL A. GORSHUNOV)	9.0		98,992	9.0		99,954
F010	PROFESSOR							
	CB	RAJEEV SAWHNEY	9.0		108,055	9.0		109,197
F011	PROFESSOR							
	CB	JONATHAN D. LYNNE	1.5		19,083	9.0		116,793
F012	ASSOCIATE PROFESSOR							
	CB	WANMO KOO	9.0		96,013	9.0		96,921
F013	ASSOCIATE PROFESSOR							
	CB	RYAN J. HUNT	9.0		92,998	9.0		93,843
F014	ASSOCIATE PROFESSOR							
	CB	MOHAMMAD SHAMSUDDOHA	9.0		120,997	9.0		122,400
F016	ASSOCIATE PROFESSOR							
	CB	TAE S. YANG	9.0		49,605	9.0		99,162
F017Q	INSTRUCTOR							
	CB	JON K. RESCH	9.0		82,999	9.0		83,646
F018Q	ASSISTANT PROFESSOR							
	CB	(MARIYA A. BOBINA)	9.0		107,821	9.0		108,963
F019Q	PROFESSOR							
	CB	SUSAN M. STEWART	9.0		126,338	9.0		123,768
F020Q	ASSOCIATE INSTRUCTOR							
	CB	SUZANNE HUMPHREY	9.0		44,236	9.0		44,109

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

MANAGEMENT AND MARKETING 1-29000

			TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES							
F021Q	INSTRUCTOR						
		ANDRIES J. DU PLESSIS				9.0	73,800
	CB	(JOAN A. BARIL)	8.5		30,649		
F023	SENIOR INSTRUCTOR						
	CB	JANICE S. GATES	9.0		75,145	9.0	72,576
F024	ASSISTANT PROFESSOR						
	CB	HONEY M. ZIMMERMAN	9.0		84,799	9.0	111,699
F025	ASSISTANT PROFESSOR UNIT B						
	CB	CECIL V. TARRANT III	9.0		74,980	9.0	75,465
F028	ASSISTANT PROFESSOR UNIT B						
	CB	DONNA M. WIENCEK	9.0		74,791	9.0	75,267
F050	INSTRUCTOR						
		(LAURA S. LEEZER)	8.0	25%	9,600		
		(SEAN D. BYRD)	4.0	25%	4,800		
		(MATTHEW S. REXROAT)	4.0	25%	5,000		
M000	MISCELLANEOUS FACULTY				12,560		
G000S	TEACHING SUPPORT ASSISTANT				22,047		27,691
C002	OFFICE MANAGER						
	NEG	MONIQUE S. CAMPBELL	10.0		23,155	12.0	29,140
		TOTAL ADMINISTRATIVE			90,426		141,944
		TOTAL FACULTY			1,954,180		2,222,586
		TOTAL CIVIL SERVICE			23,155		29,140
		EXTRA HELP AND OVERTIME			953		
		GRAD TOTAL			22,047		27,691
		SUMMER SESSION			79,271		
PERSONAL SERVICES TOTAL					2,170,031		2,421,361
CONTRACTUAL SERVICES					5,953		
TRAVEL					1,197		
COMMODITIES					1,311		
EQUIPMENT					10,000		
OPERATING BUDGET							19,293
		***** TOTAL DEPARTMENT			2,188,493		2,440,654

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

SCHOOL OF ENGINEERING AND TECHNOLOGY 1-33800

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
B001A	DIRECTOR, SCHOOL OF ENGINEERING & TECHNOLOGY							
		RAFAEL OBREGON	10.0		115,670			
B001B	DIRECTOR, SCHOOL OF ENGINEERING & TECHNOLOGY							
		RAFAEL OBREGON	2.0	50%	11,567	2.0	50%	13,000
B001Q	DIRECTOR, SCHOOL OF ENGINEERING							
		(Vacant)				10.0		130,000
F001	PROFESSOR							
	CB	HOYET H. HEMPHILL	9.0		107,677	9.0		108,819
F002P	FACULTY ASSISTANT							
		(ARNOLD W. BANGEL)			10,798			
F002Q	FACULTY ASSISTANT							
		JUSTIN E. SCOTT	10.0		55,000	10.0		55,000
F003Q	ASSISTANT PROFESSOR							
		(Vacant)				9.0		103,500
F004Q	PROFESSOR							
	CB	BLAIR MCDONALD	9.0		125,814	9.0		120,591
F005	PROFESSOR							
	CB	GARRETT D. HUNTER	9.0		112,519	9.0		113,751
F006	PROFESSOR							
	CB	SEONGCHAN KIM	9.0		90,406	9.0		91,197
F007Q	ASSOCIATE PROFESSOR							
	CB	KHALED ZBEEB	9.0		95,074	9.0		89,838
F008Q	ASSOCIATE PROFESSOR							
	CB	IL-SEOP SHIN	9.0		96,168	9.0		91,368
F009	PROFESSOR							
	CB	KEVIN W. HALL	9.0		96,832	9.0		102,411
F010	PROFESSOR							
	CB	DENISE D. GRAVITT	9.0		92,647	9.0		93,483
F011	ASSOCIATE PROFESSOR							
	CB	BRIAN STONE	9.0		74,467	9.0		74,943
F012	PROFESSOR							
	CB	LEAUNDA S. HEMPHILL	9.0		107,281	9.0		113,076
F013Q	INSTRUCTOR							
	CB	DANIEL H. HANSON	9.0	50%	27,134	9.0	50%	21,326
F014	PROFESSOR							
	CB	BRENT A. PAYNE	9.0		104,923	9.0		106,002
F015	ASSOCIATE INSTRUCTOR							
	CB	DAVID W. LEONARD	9.0	25%	15,408	9.0	25%	20,372
F016Q	ASSISTANT PROFESSOR							
	CB	SANJEETA GHIMIRE	9.0		86,005	9.0		86,706
F017	ASSOCIATE PROFESSOR							
		(Vacant)				9.0		85,536
F018	ASSISTANT PROFESSOR							
	CB	YU-PING HSU	9.0		64,693	9.0		64,971

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

SCHOOL OF ENGINEERING AND TECHNOLOGY 1-33800

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
F019	PROFESSOR							
		(Vacant)				9.0		74,450
	CB	(MARTIN A. ABRAHAM)	10.5		180,174			
G000S	TEACHING SUPPORT ASSISTANT				19,924			20,143
C001	OFFICE SUPPORT SPECIALIST							
	NEG	ASHLEY M. JAMES	12.0		26,513	12.0		27,417
C002Q	OFFICE MANAGER							
		(ASHLEY B. DESPLINTER) (111600)	9.0	50%	10,919	12.0	50%	15,016
		PAMELA A. YOUNG	0.5	50%	408			
		TOTAL ADMINISTRATIVE			127,237			143,000
		TOTAL FACULTY			1,543,019			1,617,340
		TOTAL CIVIL SERVICE			37,840			42,433
		STUDENT HELP			7,673			9,000
		GRAD TOTAL			19,924			20,143
		SUMMER SESSION			35,622			
PERSONAL SERVICES TOTAL					1,771,315			1,831,916
CONTRACTUAL SERVICES					24,582			
TRAVEL					5,491			
COMMODITIES					11,249			
EQUIPMENT					7,464			
OPERATING BUDGET								49,014
		***** TOTAL DEPARTMENT			1,820,104			1,880,930

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

DEAN, COLLEGE OF EDUCATION AND HUMAN SERVICES 1-15000

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES					
		(Vacant)			12.0	157,008
		(FRANCIS E. GODWYLL)	11.0	143,924		
A001A	DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES					
		KATRINA M. DAYTNER	1.0	12,666		
A001P	DEAN, COLLEGE OF EDUCATION & HUMAN SERVICES					
		(FRANCIS E. GODWYLL)		27,170		
A003	ASSISTANT DEAN, COLL OF EDUCATION & HUMAN SERVICES					
		ERIC C. SHEFFIELD	3.5	38,271	12.0	127,572
	CB	GREGORY P. MONTALVO JR		71,748		
A004	ASSOCIATE DEAN, COLL OF EDUCATION & HUMAN SERVICES					
		(Vacant)			12.0	129,012
		KATRINA M. DAYTNER	11.0	118,261		
G000	GRADUATE ASSISTANT			22,769		26,404
G000S	TEACHING SUPPORT ASSISTANT					3,772
C001	PROGRAM COORDINATOR					
	CSE	JILL M. BISBEE	12.0	56,664	12.0	56,664
C003	OFFICE ADMINISTRATOR					
	NEG	LISA A. TURKE	12.0	37,886	12.0	37,692
		TOTAL ADMINISTRATIVE		412,040		413,592
		TOTAL CIVIL SERVICE		94,550		94,356
		EXTRA HELP AND OVERTIME		693		
		STUDENT HELP		16,420		16,350
		GRAD TOTAL		22,769		30,176
PERSONAL SERVICES TOTAL				546,471		554,474
CONTRACTUAL SERVICES				6,132		
TRAVEL				2,223		
COMMODITIES				3,221		
EQUIPMENT				2,530		
OPERATING BUDGET						12,498
		***** TOTAL DEPARTMENT		560,579		566,972

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

EDUCATION & HUMAN SERVICES, GENERAL INSTRUCTIONAL 1-15010

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
RESERVE		26,900
PERSONAL SERVICES TOTAL		26,900
CONTRACTUAL SERVICES	16,311	
TRAVEL	229	
COMMODITIES	2,002	
EQUIPMENT	4,354	
OPERATING BUDGET		72,685
***** TOTAL DEPARTMENT	22,897	99,585

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

COEHS ADVISING CENTER 1-15020

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001Q	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE					
		KIMBERLY M. MORENO	12.0	74,692	12.0	75,168
A002	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE					
		MONICA J. ESKRIDGE	12.0	77,788	12.0	78,324
A003	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE					
		STEPHANIE DORSETT	12.0	67,960	12.0	68,304
A004	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE					
		PHOEBE V. WILSON	12.0	74,164	12.0	74,628
A005	ACADEMIC ADVISOR					
		PAIGE L. KONITZER	7.3	29,560	12.0	47,736
		CYNTHIA DADELLO	2.0	11,850		
M000	MISCELLANEOUS FACULTY			13,687		
C001	OFFICE SUPPORT SPECIALIST					
		(Vacant)			10.0	26,824
	NEG	(CAROL R. CREASY)	5.0	13,534		
C001P	OFFICE SUPPORT SPECIALIST					
	NEG	(CAROL R. CREASY)		3,290		
		TOTAL ADMINISTRATIVE		336,014		344,160
		TOTAL FACULTY		13,687		
		TOTAL CIVIL SERVICE		16,824		26,824
		EXTRA HELP AND OVERTIME		4,960		
		STUDENT HELP		1,639		3,500
PERSONAL SERVICES TOTAL				373,123		374,484
CONTRACTUAL SERVICES				131		
COMMODITIES				245		
OPERATING BUDGET						7,595
		***** TOTAL DEPARTMENT		373,500		382,079

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

CENTER FOR PREPARATION OF EDUCATION PROFESSIONALS 1-30600

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
A002Q	SUPERVISION FIELD SPECIALIST							
		MICHAEL B. SHEERIN	9.0		46,926	9.0		46,926
A004	ACADEMIC ADVISOR, COL OF EDUCATION & HUMAN SERVICE							
		HOLLY R. VAN VLYMEN	7.7		35,900	12.0		54,984
		JEANNE C. GAGE	1.0		5,947			
A014	COORDINATOR, UNIV FIELD & CLINICAL EXPERIENCE							
		LISA A. LITCHFIELD	10.0		55,820	11.0		61,402
A014P	COORDINATOR, UNIV FIELD & CLINICAL EXPERIENCE							
		(JACQLIN K. RICHMOND)			11,270			
A017	SUPERVISION FIELD SPECIALIST							
		CLINTON PORTER	9.0		46,008	9.0		46,008
A020	SUPERVISION FIELD SPECIALIST							
		BENJAMIN R. ELLEFRITZ	9.0	50%	21,933	9.0	50%	21,933
A021	SUPERVISION FIELD SPECIALIST							
		KRISTEN K. BARCLAY	3.0		15,709	9.0		47,007
F050	INSTRUCTOR							
		(CAROL B. ANDERSON)	4.0	25%	2,800			
		(CONNIE K. LARUE)	4.0	25%	2,100			
		(VIRGINIA A. KESSLER)	4.0	25%	2,800			
		(DARLOS K. MUMMERT)	4.0	25%	1,400			
		(LOIS D. BANACH)	4.0	25%	7,000			
		(JACQLIN K. RICHMOND)	4.0	25%	3,500			
		(ALISON A. DICKHUT)	8.0	25%	5,600			
		(JEFF VOSE)	4.0	25%	4,200			
		(JEFF VOSE)	4.5	100%	19,998			
M000	MISCELLANEOUS FACULTY				352			
G000	GRADUATE ASSISTANT				13,223			15,088
C001	OFFICE SUPPORT SPECIALIST							
C003	OFFICE MANAGER							
	NEG	NANCY E. STONEKING	12.0		42,329	12.0		42,331
C005	PROGRAM COORDINATOR							
	CSE	TAMARA S. WILSON	8.5		50,590	12.0		60,948
C005U	PROGRAM COORDINATOR							
	CSE	TAMARA S. WILSON	2.0		12,390			
		TOTAL ADMINISTRATIVE			239,512			278,260
		TOTAL FACULTY			49,750			
		TOTAL CIVIL SERVICE			105,309			103,279
		GRAD TOTAL			13,223			15,088
PERSONAL SERVICES TOTAL					407,795			396,627
CONTRACTUAL SERVICES					30,970			
TRAVEL					8,613			
COMMODITIES					856			
OPERATING BUDGET								52,857
	*****	TOTAL DEPARTMENT			448,234			449,484

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

SCHOOL OF EDUCATION 1-32200

		TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES							
A001	DIRECTOR OF CNTR FOR BEST PRAC IN EARLY CHILDHOOD						
	LINDSAY C. MEEKER				12.0	65%	49,140
	(526910)						
	(526921)						
	(526970)						
	(346350)						
A001B	DIRECTOR OF CNTR FOR BEST PRAC IN EARLY CHILDHOOD						
	LINDSAY C. MEEKER	11.0	65%	45,045			
B001	DIRECTOR, SCHOOL OF EDUCATION						
	(Vacant)				10.0		105,270
	ERIC C. SHEFFIELD	7.4		78,547			
B001B	DIRECTOR, SCHOOL OF EDUCATION						
	SEBASTIAN P. SZYJKA				2.0	50%	10,527
	ERIC C. SHEFFIELD	1.0	50%	5,264			
F001	PROFESSOR						
	CB STUART O. YAGER	9.0		106,334	9.0		98,649
F002	PROFESSOR						
	CB YUKI HASEBE	9.0		77,527	9.0		86,517
F003	ASSISTANT PROFESSOR						
	CB DENNY H. BARR	9.0		59,797	9.0		59,976
F004	PROFESSOR						
	CB Z B. SHENG	9.0		99,996	9.0		95,877
F005	ASSISTANT PROFESSOR						
	CB CURTIS R. SIMONSON	9.0		63,407	9.0		59,976
F006	PROFESSOR						
	CB GREGORY P. MONTALVO JR	4.5		54,811	9.0		109,782
F007	ASSISTANT PROFESSOR						
	CB HOLLIE MASON				9.0		57,834
F007Q	PROFESSOR						
	(CHRISTINE J. ANDERSON)	9.0		118,806			
F008	ASSISTANT PROFESSOR						
	CB MONICA R. ROUSE	9.0		71,260	9.0		57,834
F009	PROFESSOR						
	CB GLORIA A. DELANY-BARMANN	9.0		109,905	9.0		110,574
F010	ASSISTANT PROFESSOR						
	CB RASHMI SHARMA				10.0		64,260
F011	PROFESSOR						
	CB MELISSA STINNETT	9.0		106,684	9.0		97,092
F012	PROFESSOR						
	CB ERIC A. MANSFIELD	9.0		106,489	9.0		113,697
F013	ASSOCIATE PROFESSOR						
	(Vacant)				9.0		79,587
	SEBASTIAN P. SZYJKA	9.0		95,087			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

SCHOOL OF EDUCATION 1-32200

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
F014	FACULTY ASSISTANT							
		SANDY B. PENDELL (350400)	9.5	67%	21,647	9.5	67%	21,648
F015	ASSOCIATE PROFESSOR							
	CB	GARY T. DAYTNER	9.0		88,747	9.0		84,303
F016B	FACULTY ASSISTANT							
		LINDSAY C. MEEKER	0.5	65%	3,150			
F017Q	PROFESSOR							
	CB	CARLA PACIOTTO	9.0		106,714	9.0		105,534
F018	PROFESSOR							
	CB	SHARON R. STEVENS	9.0		98,286	9.0		92,763
F019	FACULTY ASSISTANT							
		SHERRI R. MOON (350400)	10.0	50%	22,080	10.0	50%	22,080
F020	ASSISTANT PROFESSOR							
	CB	KRISTIN S. WISELEY	9.0		61,203	9.0		59,373
F021	PROFESSOR							
	CB	THOMAS J. CODY	9.0		115,444	9.0		116,739
F022	FACULTY ASSISTANT							
		KELLY MORCK (350400)	9.5	35%	11,308	9.5	35%	11,309
F023	ASSOCIATE PROFESSOR							
	CB	BARRY W. BIRNBAUM	9.0		70,948	9.0		71,352
F024	PROFESSOR							
	CB	ABHA SINGH	9.0		100,466	9.0		94,320
F025	PROFESSOR							
	CB	JAMES G. LA PRAD	9.0		96,184	9.0		97,092
F026	ASSOCIATE PROFESSOR							
	CB	BOH YOUNG LEE	9.0		76,058	9.0		74,475
F027Q	PROFESSOR							
	CB	ANDREA M. HYDE	9.0		93,406	9.0		91,197
F028Q	ASSISTANT PROFESSOR							
	CB	JOSE M. PAVEZ				9.0		57,834
F029Q	PROFESSOR							
	CB	MARIE J. CHEAK	9.0		111,968	9.0		106,056
F030Q	ASSISTANT PROFESSOR							
	CB	PAMELA R. ROCKWOOD	9.0		74,427	9.0		59,976
F031	PROFESSOR							
	CB	STERLING SADDLER				10.5		98,658
F050	INSTRUCTOR							
	CB	(TAMARA LA PRAD)	1.0	50%	1,811			
		(LYN REDINGTON)	4.0	25%	3,622			
		(JESSE RISLEY)	4.0	50%	7,244			
		(THERESA K. DINGER)	1.0	50%	1,811			
		(DAVID J. JOHNSON)	1.0	50%	1,811			
		(CARLA J. GONZALEZ)	4.0	25%	3,622			
		(MICHAEL C. CURRY)	4.0	25%	3,622			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

SCHOOL OF EDUCATION 1-32200

		TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
	(GRETCHEN S. GOODE)	1.0	100%	3,622		
	(SUSAN WAUGHON)	1.0	50%	1,811		
	(RICHARD T. EVERETT)	4.0	25%	3,622		
	(HEATHER MONSON)	4.0	25%	3,622		
	(SUSAN L. MASSEY)	1.0	50%	1,811		
	(SHEILA R. COUSSENS-MARTIN)	1.0	50%	1,811		
	(JENNIFER K. KING)	8.0	25%	7,244		
	(CAROL E. WEBB)	1.0	50%	1,811		
	(MICHELLE LEE)	1.0	100%	5,433		
	(JEFFREY R. SCHAGRIN)	4.0	25%	3,622		
	(JEFFREY R. SCHAGRIN)	4.0	10%	1,449		
	(RICHARD T. EVERETT)	1.0	50%	1,811		
	(THERESA K. DINGER)	4.0	15%	2,173		
	(JOHN Q. ADAMS)	4.0	25%	4,759		
	(SARA J. DAIL)	1.0	50%	1,811		
	(BARRY L. WITTEN)	1.0	50%	2,380		
	(TERESA A. FREKING)	4.0	25%	3,622		
	(GLYNIS JOSEPH)	4.0	25%	3,622		
	(TERESA A. FREKING)	1.0	50%	1,811		
	(RICHARD T. EVERETT)	1.0	50%	1,811		
	(MICHELLE LEE)	4.0	25%	3,622		
	(MARLON J. BLAKE)	4.0	25%	3,622		
	(CAROL E. WEBB)	1.0	50%	2,190		
	(BARRY L. WITTEN)	8.0	25%	9,518		
	(KRISTEN K. BARCLAY)	1.0	50%	1,811		
	(JESSE RISLEY)	4.0	75%	10,866		
	(MONICA D. WRIGHT)	4.0	25%	3,622		
	(MICHELLE R. FRANZONI)	4.0	50%	7,244		
	(HAL R. DE LA ROSBY)	4.0	25%	3,622		
	(STEPHANIE ERPS)	4.0	25%	3,622		
	(STEPHANIE ERPS)	4.0	50%	7,244		
	(BELINDA J. CARR)	8.0	25%	7,244		
	(LISA N. FLYNN)	4.0	50%	7,244		
	(LISA N. FLYNN)	4.0	16%	2,415		
	(MICHAEL T. CARTON)	4.0	25%	3,622		
	(KATHI CLAYTON-CHAPLAIN)	4.0	50%	7,244		
	(KATHI CLAYTON-CHAPLAIN)	4.0	41%	6,037		
	(HEATHER E. CROUCH)	4.0	75%	10,866		
	(HEATHER E. CROUCH)	4.0	58%	8,451		
	(LORI A. THOMPSON)	4.0	25%	3,622		
	(LORI A. THOMPSON)	4.0	41%	6,037		
	(SARA J. DAIL)	4.0	16%	2,415		
M000	MISCELLANEOUS FACULTY			10,037		
G000	GRADUATE ASSISTANT			41,373		61,292

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

SCHOOL OF EDUCATION 1-32200

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C001	OFFICE MANAGER					
	NEG	ANDREA L. LEISENRING	6.0	15,229	12.0	31,056
	NEG	(REBECCA L. EBEY)		277		
C001P	OFFICE MANAGER					
	NEG	(REBECCA L. EBEY)		27		
	NEG	(DANIELLE F. BEARD)		5,237		
		TOTAL ADMINISTRATIVE		128,855		164,937
		TOTAL FACULTY		2,437,556		2,356,364
		TOTAL CIVIL SERVICE		20,770		31,056
		EXTRA HELP AND OVERTIME		2,420		
		STUDENT HELP		1,656		8,520
		GRAD TOTAL		41,373		61,292
		SUMMER SESSION		212,038		
PERSONAL SERVICES TOTAL				2,844,668		2,622,169
CONTRACTUAL SERVICES				2,831		
TRAVEL				4,306		
COMMODITIES				10,250		
EQUIPMENT				5,935		
OPERATING BUDGET						34,108
		***** TOTAL DEPARTMENT		2,867,993		2,656,277

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

COEHS FOOD LABS & CAFE 1-33410

	EXPENDED FY22	BUDGETED FY23
COMMODITIES	1,779	
OPERATING BUDGET		3,700
***** TOTAL DEPARTMENT	1,779	3,700

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

ATHLETIC TRAINING 1-34210

	EXPENDED FY22	BUDGETED FY23
COMMODITIES	1,513	
OPERATING BUDGET		1,521
***** TOTAL DEPARTMENT	1,513	1,521

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

HEALTH SCIENCES AND SOCIAL WORK 1-34600

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
B001	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK							
		(Vacant)				10.0		117,460
B001B	CHAIRPERSON, DEPT OF HEALTH SCIENCES & SOCIAL WORK							
		(Vacant)				2.0	50%	11,746
F001	INSTRUCTOR							
		(Vacant)				9.0		37,800
	CB	BENJAMIN C. BREWER	9.0		61,630			
F002	ASSISTANT PROFESSOR							
	CB	KAYCEE A. PETERMAN	9.0		59,797	9.0		59,976
F006	ASSOCIATE PROFESSOR							
	CB	MAUREEN P. BEZOLD	9.0		80,587	9.0		81,180
F008	ASSISTANT PROFESSOR							
	CB	LORI SMITH OKON	9.0		61,925	9.0		57,834
F009	ASSOCIATE PROFESSOR							
	CB	HAL MARCHAND	9.0		82,117	9.0		82,746
F011	PROFESSOR							
	CB	KATHERINE E. PERONE	9.0		91,936	9.0		92,763
F013	PROFESSOR							
	CB	KAREN T. ZELLMANN	9.0		90,658	9.0		91,224
F016	ASSOCIATE PROFESSOR							
	CB	DEBRA ALLWARDT	9.0		80,587	9.0		81,180
F017	PROFESSOR							
	CB	MEI WEN	9.0		91,936	9.0		92,763
F050	INSTRUCTOR							
		(ZACHARY R. KEENE)	4.0	33%	4,829			
		(ZACHARY R. KEENE)	4.0	41%	6,037			
	CB	(BENJAMIN C. BREWER)	1.0	66%	2,414			
		(MICHAEL L. JACKSON)	4.0	75%	13,137			
		(MICHAEL L. JACKSON)	4.0	66%	11,678			
		(MILTON GRIFFIN)	4.0	25%	3,622			
		(JOHN O. AGBOOLA)	4.0	50%	7,244			
		(LYNNETTE K. CALE)	4.0	16%	2,415			
		(SHELBY D. VAUGHN)	4.0	100%	14,488			
M000	MISCELLANEOUS FACULTY				9,922			
G000S	TEACHING SUPPORT ASSISTANT				28,253			30,176
C001	OFFICE SUPPORT SPECIALIST							
		(Vacant)				12.0		14,209
	NEG	(JANICE K. BREWER)	0.5		549			
	NEG	MARY M. BOURELL	8.7		10,090			

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

HEALTH SCIENCES AND SOCIAL WORK 1-34600

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE		129,206
TOTAL FACULTY	776,959	677,466
TOTAL CIVIL SERVICE	10,639	14,209
STUDENT HELP	2,526	3,169
GRAD TOTAL	28,253	30,176
SUMMER SESSION	11,212	
PERSONAL SERVICES TOTAL	829,589	854,226
CONTRACTUAL SERVICES	2,762	
COMMODITIES	1,206	
OPERATING BUDGET		10,609
***** TOTAL DEPARTMENT	833,558	864,835

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

RECREATION, PARK AND TOURISM ADMINISTRATION 1-35000

			TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN						
		(Vacant)				10.0	121,280
B001A	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN						
		MICHAEL D. LUKKARINEN	10.0		101,370		
B001B	CHAIRPERSON, DEPT OF REC, PARK AND TOURISM ADMIN						
		MICHAEL D. LUKKARINEN	2.0		10,137	2.0	10,137
F001	INSTRUCTOR						
	CB	JILL L. CASSADY	9.0		46,513	9.0	48,240
F002	INSTRUCTOR						
		CURTIS CLEMENS				9.0	47,997
F003	ASSISTANT PROFESSOR						
	CB	MEGAN H. OWENS	9.0		57,700	9.0	57,834
F004	ASSISTANT PROFESSOR						
	CB	YOUNG GIN CHOI	9.0		58,900	9.0	57,834
F005	INSTRUCTOR						
	CB	JULIE A. EGGLESTON	9.0		39,808	9.0	39,591
F006	ASSOCIATE PROFESSOR						
		(Vacant)				9.0	75,276
F007Q	PROFESSOR						
	CB	ROBERT PORTER	9.0		93,466	9.0	94,320
F008	PROFESSOR						
	CB	CYNTHIA K. PILETIC	9.0		104,797	9.0	105,417
F009Q	PROFESSOR						
	CB	DONALD J. MCLEAN	9.0		104,065	9.0	104,517
F010	ASSOCIATE PROFESSOR						
		(Vacant)				9.0	35,667
F011Q	ASSOCIATE PROFESSOR						
	CB	KATHERINE A. BROUGHTON	9.0		82,678	9.0	72,909
F012	ASSOCIATE PROFESSOR						
	CB	JEREMY L. ROBINETT	9.0		78,278	9.0	72,909
F013	PROFESSOR						
	CB	MINSUN DOH	9.0		91,906	9.0	91,197
F050	INSTRUCTOR						
		(KATHARINE A. PAWELKO)	4.0	12%	2,380		
		(MELINDA J. PHEIFFER)	4.0	25%	3,622		
G000	RESEARCH ASSISTANT				29,870		46,137
C002	OFFICE SUPPORT SPECIALIST						
		(Vacant)				12.0	14,209
	NEG	(JANICE K. BREWER)	0.5		542		
	NEG	MARY M. BOURELL	8.7		10,269		
C003	PROGRAM DIRECTOR						
	CSE	MELINDA J. PHEIFFER	12.0		45,108	12.0	45,108

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

RECREATION, PARK AND TOURISM ADMINISTRATION 1-35000

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	111,507	131,417
TOTAL FACULTY	764,113	903,708
TOTAL CIVIL SERVICE	55,919	59,317
STUDENT HELP	4,890	7,295
GRAD TOTAL	29,870	46,137
SUMMER SESSION	30,631	
PERSONAL SERVICES TOTAL	996,930	1,147,874
CONTRACTUAL SERVICES	4,878	
TRAVEL	1,071	
COMMODITIES	1,238	
EQUIPMENT	108	
OPERATION OF AUTOMOTIVE EQUIPMENT	880	
OPERATING BUDGET		10,265
***** TOTAL DEPARTMENT	1,005,108	1,158,139

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

KINESIOLOGY 1-35200

			TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF KINESIOLOGY						
		(Vacant)				10.0	113,650
		RENEE L. POLUBINSKY	10.0		113,650		
B001B	CHAIRPERSON, DEPT OF KINESIOLOGY						
		W R. HYLLEGARD II				2.0	11,365
		RENEE L. POLUBINSKY	2.0		11,365		
F001	ASSISTANT PROFESSOR						
	CB	(KATJA SONKENG)	9.0		62,506	9.0	56,700
F002	ASSOCIATE PROFESSOR						
	CB	TIMOTHY J. PIPER	9.0		88,428	9.0	77,778
F003	INSTRUCTOR						
		(Vacant)				9.0	47,043
F004	ASSISTANT PROFESSOR						
	CB	JIYOUNG PARK				9.0	58,995
		(JIN PARK)	8.3		44,436		
F005	ASSOCIATE PROFESSOR						
	CB	EMILY SHUPE	9.0		77,968	9.0	78,516
F006	PROFESSOR						
	CB	TAMARA L. BORIES	9.0		91,936	9.0	97,101
F007	LECTURER						
		BAOFU WANG				9.0	45,000
F008	PROFESSOR						
	CB	LORRI KANAUSS	9.0		123,944	9.0	100,215
F009	PROFESSOR						
	CB	RITCHIE C. GABBEI	9.0		98,483	9.0	91,224
F010	SENIOR INSTRUCTOR						
	CB	(DANIEL R. WALTER)	9.0		58,321	9.0	57,321
F015	PROFESSOR						
	CB	CHRISTOPHER R. KOVACS	9.0		94,654	9.0	95,535
F018	ASSISTANT PROFESSOR						
	CB	MIGUEL A. NARVAEZ	9.0		65,359	9.0	61,983
F019	PROFESSOR						
		(Vacant)				9.0	100,944
		W R. HYLLEGARD II	9.0		103,344		
F029	ASSISTANT PROFESSOR						
	CB	DONAL MURRAY	9.0		57,700	9.0	57,834
F032	PROFESSOR						
	CB	JENNIFER M. PLOS	9.0		102,326	9.0	95,877
F034	ASSOCIATE PROFESSOR						
	CB	STEVEN J. RADLO	9.0		79,728	9.0	79,794
F050	INSTRUCTOR						
		(BRIAN M. THOMAS)	4.0	33%	4,828		
		(PARAMPAL SINGH)	8.0	22%	6,422		
		(BRITTANY BAVERY)	8.0	25%	7,244		
		(DARRIN L. DUNSWORTH)	4.0	3%	423		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

KINESIOLOGY 1-35200

			TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES							
F050	INSTRUCTOR						
		(AMY L. KELLY)	4.0	25%	3,622		
		(EMILY E. LAUER)	4.0	25%	3,622		
		(ZACHARY R. KEENE)	4.0	22%	3,211		
		(KATHI CLAYTON-CHAPLAIN)	4.0	16%	2,415		
M000	MISCELLANEOUS FACULTY				13,936		
G000	GRADUATE ASSISTANT				41,670		16,328
G000T	TEACHING ASSISTANT				52,128		79,958
C002	SPORTS EQUIPMENT SUPERVISOR						
		PARAMPAL SINGH	12.0		27,879	12.0	27,887
C007	OFFICE SUPPORT SPECIALIST						
	NEG	MALINDA A. HARRIS	12.0		29,175	12.0	29,177
		TOTAL ADMINISTRATIVE			125,015		125,015
		TOTAL FACULTY			1,194,855		1,201,860
		TOTAL CIVIL SERVICE			57,054		57,064
		EXTRA HELP AND OVERTIME			675		
		STUDENT HELP			720		3,417
		GRAD TOTAL			93,798		96,286
		SUMMER SESSION			30,264		
PERSONAL SERVICES TOTAL					1,502,381		1,483,642
CONTRACTUAL SERVICES					2,962		
TRAVEL					709		
COMMODITIES					5,002		
EQUIPMENT					4,175		
OPERATING BUDGET							13,260
		***** TOTAL DEPARTMENT			1,515,231		1,496,902

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

MILITARY SCIENCE 1-35800

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
G000	GRADUATE ASSISTANT			80		
C001	OFFICE SUPPORT SPECIALIST					
	NEG	DIXIE L. BODENHAMER	10.5	33,789	12.0	33,791
		TOTAL CIVIL SERVICE		33,789		33,791
		STUDENT HELP				1,609
		GRAD TOTAL		80		
PERSONAL SERVICES TOTAL				33,869		35,400
CONTRACTUAL SERVICES				1,084		
COMMODITIES				1,395		
EQUIPMENT				319		
OPERATING BUDGET						2,835
		***** TOTAL DEPARTMENT		36,669		38,235

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION 1-36200

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
B001	DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMI					
		JILL J. MYERS	10.0	122,110	10.0	122,110
B001B	DIRECTOR, SCHOOL OF LAW ENFORCEMENT & JUSTICE ADMI					
		JILL J. MYERS	2.0	12,211	2.0	12,211
F001	PROFESSOR					
	CB	BONNY M. MHLANGA	9.0	98,281	9.0	99,234
F002	PROFESSOR					
	CB	JOHN R. SCHAFER	9.0	80,128	9.0	95,697
F003	ASSISTANT PROFESSOR					
	CB	PAT VANDERMEULEN-WALTON	9.0	68,001	9.0	63,243
F004	PROFESSOR					
	CB	TODD A. LOUGH	9.0	108,496	9.0	100,215
F005	ASSISTANT PROFESSOR					
	CB	CHRISTOPHER E. BITNER	9.0	57,700	9.0	57,834
F006	ASSOCIATE PROFESSOR					
	CB	ANTHONY MCBRIDE	9.0	82,117	9.0	82,746
F007	PROFESSOR					
	CB	JAMIE L. JOHNSON	9.0	114,241	9.0	102,348
F008	ASSOCIATE PROFESSOR					
	CB	NIYAZI EKICI	9.0	67,712	9.0	71,352
F009	INSTRUCTOR					
	CB	FRANK J. SCHWEITZER	9.0	39,808	9.0	39,591
F010	ASSOCIATE PROFESSOR					
	CB	THOMAS E. MELONI	9.0	77,068	9.0	77,598
F011Q	ASSOCIATE PROFESSOR					
	CB	C S. BAILEY	9.0	85,511	9.0	81,513
F013	PROFESSOR					
	CB	VLADIMIR A. SERGEVNIN	9.0	99,586	9.0	100,566
F014	INSTRUCTOR					
	CB	GLEN E. SCHWARTZ	12.0	59,800	12.0	59,976
F015	ASSISTANT PROFESSOR					
	CB	GLENN R. DAUGHERTY	9.0	58,582	9.0	58,734
F016	ASSISTANT PROFESSOR					
	CB	TROY M. STINSON			9.0	58,707
F017	INSTRUCTOR					
	CB	BENJAMIN C. BREWER			9.0	51,012
F018	PROFESSOR					
	CB	BARRY S. MCCRARY	9.0	93,406	9.0	91,197
F019	ASSISTANT PROFESSOR					
	CB	ROBERT F. KELLY	9.0	63,001	9.0	63,243
F022	ASSOCIATE PROFESSOR					
	CB	HERIBERTO URBY JR	9.0	72,348	9.0	71,352
F023	INSTRUCTOR					
	CB	JONATHAN L. BUTTS	9.0	39,097	9.0	38,862
F025	PROFESSOR					
	CB	DEAN C. ALEXANDER	9.0	102,196	9.0	103,221

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

LAW ENFORCEMENT AND JUSTICE ADMINISTRATION 1-36200

			TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES							
F026	ASSISTANT PROFESSOR						
		(Vacant)				9.0	56,700
	CB	(PHILLIP C. ENTZMINGER)	4.5		32,356		
F027	ASSISTANT PROFESSOR						
	CB	DAVID A. YOUNG	9.0		66,001	9.0	63,243
F029	ASSISTANT PROFESSOR						
	CB	JOSEPH E. HENNING	9.0		76,001	9.0	63,243
F050	INSTRUCTOR						
		(RUSSELL T. GREENE)	4.0	40%	5,795		
		(RUSSELL T. GREENE)	4.0	100%	14,852		
		(JACQUELYN A. MILLER)	4.0	50%	7,244		
		(DONALD E. BYTNER)	4.0	25%	3,622		
		(ALEXIS VILLASENOR)	8.0	25%	7,244		
		(H. S. WALKER)	4.0	25%	3,622		
		(CHRISTOPHER BICHSEL)	4.0	25%	3,622		
M000	MISCELLANEOUS FACULTY				36,960		
G000	GRADUATE ASSISTANT				23,502		
G000S	TEACHING SUPPORT ASSISTANT				27,419		51,085
C001	OFFICE MANAGER						
	NEG	COURTNEY D. HUMPHREY-MUEGGE	11.0		26,941	12.0	29,430
C001P	OFFICE MANAGER						
	NEG	CONSTANCE M. LINCOLN			2,234		
		TOTAL ADMINISTRATIVE			134,321		134,321
		TOTAL FACULTY			1,724,399		1,751,427
		TOTAL CIVIL SERVICE			29,176		29,430
		STUDENT HELP					3,920
		GRAD TOTAL			50,921		51,085
		SUMMER SESSION			98,666		
PERSONAL SERVICES TOTAL					2,037,482		1,970,183
CONTRACTUAL SERVICES					2,658		
TRAVEL					915		
COMMODITIES					4,670		
EQUIPMENT					2,783		
OPERATING BUDGET							12,449
		***** TOTAL DEPARTMENT			2,048,509		1,982,632

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

COUNSELOR EDUCATION 1-48100

			TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES							
B001B	CHAIRPERSON, DEPT OF COUNSELOR EDUCATION						
		HOLLY J. NIKELS	2.0		11,552	2.0	11,552
B001Q	CHAIRPERSON, DEPT OF COUNSELOR EDUCATION						
		HOLLY J. NIKELS	10.0		115,520	10.0	115,520
F001Q	PROFESSOR						
	CB	LESLIE W. O'RYAN	9.0		98,281	9.0	102,033
F002Q	PROFESSOR						
	CB	CARRIE ALEXANDER-ALBRITTON	9.0		91,936	9.0	92,763
F003Q	ASSOCIATE PROFESSOR						
	CB	MATTHEW J. BECK	9.0		72,748	9.0	71,352
F004Q	ASSISTANT PROFESSOR						
	CB	HALEY D. WIKOFF	9.0		60,778	9.0	60,975
F005Q	PROFESSOR						
	CB	REBECCA A. MCLEAN	9.0		49,672	9.0	99,297
F006Q	ASSISTANT PROFESSOR						
	CB	(ERIN M. LANE)	9.0		60,778	9.0	60,975
F007Q	PROFESSOR						
	CB	TRACY L. DAVIS	10.0		128,810	10.0	132,760
F008	ASSISTANT PROFESSOR						
	CB	JULIE A. BRINES	8.5		55,825	9.0	59,211
F050	INSTRUCTOR						
		(LYN REDINGTON)	1.0	50%	1,811		
		(DUANE A. HALBUR)	8.0	25%	7,244		
		(JARED W. REED)	1.0	50%	1,811		
		(JARED W. REED)	8.0	25%	7,244		
		(SHELLEY A. KLAAS)	4.0	25%	3,622		
		(LADRINA WILSON)	4.0	25%	4,829		
		(MICHELLE A. JANISZ)	8.0	25%	7,244		
		(DAVID C. FORD)	4.0	25%	3,622		
		(JON C. BIRDSALL)	4.0	25%	3,622		
		(MEREDITH L. HANCKS)	4.0	25%	3,622		
		(SHERRY O'KEEFE)	8.0	25%	7,244		
		(LAUREL A. VANKLAVEREN)	4.0	25%	3,622		
M000	MISCELLANEOUS FACULTY				9,658		
G000	GRADUATE ASSISTANT				49,539		52,812
C001Q	OFFICE MANAGER						
		PAMELA A. YOUNG	11.5		29,225	12.0	30,032

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

COUNSELOR EDUCATION 1-48100

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	127,072	127,072
TOTAL FACULTY	684,023	679,366
TOTAL CIVIL SERVICE	29,225	30,032
GRAD TOTAL	49,539	52,812
SUMMER SESSION	67,142	
PERSONAL SERVICES TOTAL	957,001	889,282
CONTRACTUAL SERVICES	2,472	
TRAVEL	2,744	
COMMODITIES	2,826	
EQUIPMENT	1,632	
OPERATING BUDGET		7,212
***** TOTAL DEPARTMENT	966,677	896,494

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION 1-15500

			EXPENDED		BUDGETED
		TERM	FY22	TERM	FY23
PERSONAL SERVICES					
A001	DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION				
	WILLIAM T. CLOW			12.0	166,380
A001A	DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION				
	(WILLIAM G. HOON)	12.0	151,932		
A001P	DEAN, COLLEGE OF FINE ARTS AND COMMUNICATION				
	(WILLIAM G. HOON)		2,958		
A002	ASSOCIATE DEAN, COLL. OF FINE ARTS & COMMUNICATION				
	(WILLIAM G. HOON)			12.0	129,060
M000	MISCELLANEOUS FACULTY		4,500		
C001	ADMINISTRATIVE ASSISTANT				
CSE	KELLY C. HARKEY	12.0	47,376	12.0	47,376
C002	INSTRUCTIONAL DEVELOPMENT SPECIALIST				
CSE	KHAING K. SAW	12.0	50,748	12.0	50,748
C004	PUBLICITY-PROMOTION ASSOCIATE				
CSE	DANA M. MOON	11.0	50,238	12.0	56,112
	TOTAL ADMINISTRATIVE		154,890		295,440
	TOTAL FACULTY		4,500		
	TOTAL CIVIL SERVICE		148,362		154,236
	STUDENT HELP		17,073		15,323
PERSONAL SERVICES TOTAL			324,825		464,999
CONTRACTUAL SERVICES			2,571		
TRAVEL			34		
COMMODITIES			2,568		
EQUIPMENT			8,951		
AWARDS, GRANTS AND MATCH FUNDS			20,000		
OPERATING BUDGET					37,550
*****	TOTAL DEPARTMENT		358,951		502,549

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FINE ARTS & COMMUNICATION, GENERAL INSTRUCTIONAL 1-15510

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	1,480	
GRAD TOTAL	1,480	
RESERVE		53,000
PERSONAL SERVICES TOTAL	1,480	53,000
CONTRACTUAL SERVICES	34,062	
TRAVEL	906	
COMMODITIES	5,356	
EQUIPMENT	31,415	
OPERATING BUDGET		73,345
***** TOTAL DEPARTMENT	73,221	126,345

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

BROADCASTING AND JOURNALISM 1-26300

			TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF BROADCASTING						
		PETER J. GLOVICZKI				10.0	104,350
B001B	CHAIRPERSON, DEPT OF BROADCASTING						
		PETER J. GLOVICZKI				1.0	10,435
F001	ASSISTANT PROFESSOR						
	CB	PECHULANO NGWE ALI	9.0		50,004	9.0	62,226
F002	INSTRUCTOR						
		AZALEA PHINATA				9.0	41,004
F003	INSTRUCTOR						
		(Vacant)				9.0	44,883
	CB	JESSICA M. MARTIN	9.0		45,601		
F004	ASSISTANT PROFESSOR						
		(Vacant)				9.0	56,700
	CB	(RAJVEE SUBRAMANIAN)	9.0		60,004		
F006	ASSISTANT PROFESSOR						
	CB	QUINTIN PARKER	9.0		72,900	9.0	57,834
F007	INSTRUCTOR						
	CB	WILLIAM J. BUSS	9.0		42,004	9.0	41,832
F008	ASSISTANT PROFESSOR						
	CB	JESSICA M. MARTIN				9.0	57,834
	CB	(DARINA SARELSKA)	9.0		60,697		
F010	PROFESSOR						
	CB	YONG TANG	9.0		75,538	9.0	91,107
F011	ASSOCIATE PROFESSOR						
	CB	EUN GO	9.0		70,948	9.0	71,352
F050	INSTRUCTOR						
	KE	KENNY N. CLAYTON	8.0	25%	7,078		
M000	MISCELLANEOUS FACULTY				11,479		
G000S	TEACHING SUPPORT ASSISTANT				14,689		
C001	OFFICE MANAGER						
	NEG	KELSEY A. AULT (126400)	7.0		7,990	12.0	14,944
	NEG	(NANCY J. WEST)	3.5		5,005		
C001P	OFFICE MANAGER						
	NEG	(NANCY J. WEST)			1,236		
C002	CHIEF BROADCASTING ENGINEER						
	NEG	KENNY N. CLAYTON	11.0		48,861	11.0	48,818

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

BROADCASTING AND JOURNALISM **1-26300**

	EXPENDED FY22	BUDGETED FY23
TOTAL ADMINISTRATIVE		114,785
TOTAL FACULTY	496,253	524,772
TOTAL CIVIL SERVICE	63,092	63,762
STUDENT HELP	972	1,000
GRAD TOTAL	14,689	
SUMMER SESSION	5,200	
PERSONAL SERVICES TOTAL	580,206	704,319
CONTRACTUAL SERVICES	26,004	
COMMODITIES	188	
OPERATION OF AUTOMOTIVE EQUIPMENT	271	
OPERATING BUDGET		28,605
***** TOTAL DEPARTMENT	606,671	732,924

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

COMMUNICATION 1-26400

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A002	ACADEMIC ADVISOR					
		JENNIFER K. GRIMM	12.0	74,164	12.0	74,628
B001	CHAIRPERSON, DEPARTMENT OF COMMUNICATION					
		PETER JORGENSEN	10.0	112,040	10.0	112,040
B001B	CHAIRPERSON, DEPARTMENT OF COMMUNICATION					
		PETER JORGENSEN	2.0	11,204	2.0	11,204
F001	SENIOR INSTRUCTOR					
	CB	DAVID ZANOLLA	9.0	54,964	9.0	61,524
F002	ASSOCIATE PROFESSOR					
	CB	JOSH M. AVERBECK	9.0	75,408	9.0	74,475
F003	ASSISTANT PROFESSOR UNIT B					
	CB	STACEY M. MACCHI	9.0	59,464	9.0	62,163
F004Q	PROFESSOR					
	CB	CHRISTOPHER J. CARPENTER	9.0	91,936	9.0	92,763
F005Q	ASSISTANT PROFESSOR					
		(Vacant)			9.0	56,700
F008	PROFESSOR					
	CB	MACEIO I. LAUER	9.0	91,936	9.0	92,763
F010	INSTRUCTOR					
	CB	KEVIN B. MENKEN	9.0	49,087	9.0	49,050
F013	ASSISTANT PROFESSOR					
	CB	DANYANG ZHAO	9.0	60,499	9.0	60,696
F015	ASSOCIATE INSTRUCTOR					
	CB	SARAH L. HILL	9.0	48,820	9.0	45,720
F016	ASSOCIATE PROFESSOR					
	CB	JOHN J. MILLER	9.0	ON LEAVE	9.0	83,169
F025	PROFESSOR					
	CB	NATHAN MICZO	9.0	98,281	9.0	103,896
F027	PROFESSOR					
	CB	LISA A. MICZO	9.0	101,431	9.0	102,447
F039	INSTRUCTOR					
	CB	TONYA LITTLE	9.0	34,624	9.0	34,299
G000F	TEACHING ASSISTANT			34,752		34,760
C001	OFFICE MANAGER					
	NEG	KELSEY A. AULT (126300)	7.0	8,006	12.0	14,944
	NEG	(NANCY J. WEST)	3.5	5,140		
C001P	OFFICE MANAGER					
	NEG	(NANCY J. WEST)		1,236		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

COMMUNICATION **1-26400**

	EXPENDED FY22	TERM	BUDGETED FY23
TOTAL ADMINISTRATIVE	197,408		197,872
TOTAL FACULTY	766,450		919,665
TOTAL CIVIL SERVICE	14,382		14,944
STUDENT HELP			1,180
GRAD TOTAL	34,752		34,760
SUMMER SESSION	53,704		
PERSONAL SERVICES TOTAL	1,066,696		1,168,421
CONTRACTUAL SERVICES	381		
TRAVEL	930		
COMMODITIES	1,508		
EQUIPMENT	179		
OPERATING BUDGET			6,478
***** TOTAL DEPARTMENT	1,069,697		1,174,899

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

SPEECH PATHOLOGY AND AUDIOLOGY 1-26500

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF SPEECH PATHOLOGY & AUDIOLOGY					
		AMANDA B. SILBERER	10.0	109,980	10.0	109,980
B001B	CHAIRPERSON, DEPT OF SPEECH PATHOLOGY & AUDIOLOGY					
		AMANDA B. SILBERER	2.0	10,998	2.0	10,998
F001	INSTRUCTOR					
	CB	HALEIGH M. RUEBUSH	9.0	54,307	9.0	54,378
F002	ASSISTANT PROFESSOR					
	CB	ANGI L. MARTIN-PRUDENT	9.0	69,796	9.0	70,173
F004	INSTRUCTOR					
	CB	MICHAEL K. SHARP	9.0	57,307	9.0	54,378
F005	INSTRUCTOR					
	CB	HEIDI L. ELBE	9.0	58,182	9.0	54,378
F006	SENIOR INSTRUCTOR					
	CB	AMY R. BURKE	9.0	60,256	9.0	59,301
F007	INSTRUCTOR					
	CB	NICOLE M. PIERSON	9.0	61,282	9.0	54,378
F008	ASSISTANT PROFESSOR					
	CB	JULIE L. COX	9.0	74,671	9.0	70,173
F009	INSTRUCTOR					
	CB	JULIE L. CURLESS	9.0	54,307	9.0	54,378
F012	INSTRUCTOR					
	CB	JENNIFER E. MCGARRY	9.0	58,771	9.0	55,485
F013	ASSISTANT PROFESSOR					
		(Vacant)			9.0	65,079
	CB	(CHRISTINE C. BERGAN)	9.0	66,079		
M000	MISCELLANEOUS FACULTY			28,375		41,958
G000	RESEARCH ASSISTANT			1,960		
G000S	TEACHING SUPPORT ASSISTANT			21,557		32,392
G000T	TEACHING ASSISTANT			5,792		
C001	OFFICE MANAGER					
	NEG	JENNIFER J. HOWARD	12.0	30,719	12.0	30,729
		TOTAL ADMINISTRATIVE		120,978		120,978
		TOTAL FACULTY		643,333		634,059
		TOTAL CIVIL SERVICE		30,719		30,729
		GRAD TOTAL		29,309		32,392
		SUMMER SESSION		4,331		
PERSONAL SERVICES TOTAL				828,670		818,158
CONTRACTUAL SERVICES				952		
COMMODITIES				1,418		
OPERATING BUDGET						4,654
		***** TOTAL DEPARTMENT		831,041		822,812

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

ART AND DESIGN 1-27200

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
B001	CHAIRPERSON, DEPT OF ART					
		KATHLEEN MYERS	10.0	124,580	10.0	124,580
B001B	CHAIRPERSON, DEPT OF ART					
		KATHLEEN MYERS	2.0	12,458	2.0	12,458
F001	INSTRUCTOR					
	CB	DIANA D. HIGGINS	9.0	45,100	9.0	44,982
F002	PROFESSOR					
	CB	TIMOTHY D. WALDROP	9.0	104,347	9.0	105,417
F003	ASSOCIATE PROFESSOR					
	CB	IAN M. SHELLY	9.0	77,518	9.0	77,598
F004	PROFESSOR					
	CB	HENRY C. OURSLER	9.0	75,538	9.0	91,107
F007	PROFESSOR					
	CB	JENNY M. KNAVEL	9.0	102,844	9.0	103,887
F008	PROFESSOR					
	CB	WILLIAM R. HOWARD	9.0	104,437	9.0	105,507
F009	PROFESSOR					
	CB	JANECE B. CLOUGH	9.0	114,187	9.0	115,146
F010	PROFESSOR					
	CB	DAVID K. HOLZ	9.0	99,784	9.0	100,764
F012	PROFESSOR					
	CB	DAMON MCARTHUR	9.0	96,103	9.0	97,011
F016	ASSOCIATE PROFESSOR					
	CB	TA-TEH KU	9.0	85,087	9.0	82,746
F017	PROFESSOR					
	CB	SUSAN A. CZECHOWSKI	9.0	107,127	9.0	105,417
F029	PROFESSOR					
	CB	SHERRY LINDQUIST	9.0	90,406	9.0	45,599
M000	MISCELLANEOUS FACULTY			7,078		2,000
C001	OFFICE MANAGER					
	NEG	KAREN L. HOSTERT	12.0	15,379	12.0	15,365
		TOTAL ADMINISTRATIVE		137,038		137,038
		TOTAL FACULTY		1,109,556		1,077,181
		TOTAL CIVIL SERVICE		15,379		15,365
		STUDENT HELP		7,071		9,267
		SUMMER SESSION		24,958		
PERSONAL SERVICES TOTAL				1,294,001		1,238,851
CONTRACTUAL SERVICES				11,525		
TRAVEL				203		
COMMODITIES				5,978		
EQUIPMENT				9,698		
OPERATING BUDGET						28,335
		***** TOTAL DEPARTMENT		1,321,407		1,267,186

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

ART GALLERY 1-27210

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
A001 DIRECTOR, UNIVERSITY ART GALLERY				
TYLER HENNINGS	10.0	57,340	10.0	57,340
TOTAL ADMINISTRATIVE		57,340		57,340
STUDENT HELP		702		806
PERSONAL SERVICES TOTAL		58,042		58,146
CONTRACTUAL SERVICES		311		
COMMODITIES		1,145		
OPERATING BUDGET				5,631
***** TOTAL DEPARTMENT		59,498		63,777

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

MUSIC 1-27600

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	RECRUITMENT COORDINATOR					
		ANNELIESE LAND	12.0	39,564	12.0	39,564
B001	DIRECTOR, SCHOOL OF MUSIC					
		JEFFREY BROWN	10.0	116,520	10.0	116,520
B001B	DIRECTOR, SCHOOL OF MUSIC					
		JEFFREY BROWN	2.0	11,652	2.0	11,652
F001	PROFESSOR					
	CB	MATT BEAN	9.0	114,498	9.0	112,113
F002	ASSISTANT PROFESSOR					
	CB	CHARLES CHADWELL	9.0	57,700	9.0	57,834
F003	PROFESSOR					
	CB	BRUCE C. BRINEY	9.0	116,517	9.0	116,388
F004	ASSOCIATE PROFESSOR					
		(Vacant)			9.0	68,004
F005	PROFESSOR					
	CB	JAMES ROMIG	9.0	98,281	9.0	103,896
F006	PROFESSOR					
		(Vacant)			10.0	110,260
	CB	RICHARD M. KURASZ	10.0	109,810		
F007	ASSISTANT PROFESSOR					
		(Vacant)			9.0	56,700
	CB	(BRISA MUREB SALLUM DE PAULA)	9.0	57,700		
F008	ASSISTANT PROFESSOR					
	CB	NATALIE K. LANDOWSKI	9.0	38,864	9.0	57,834
F009	PROFESSOR					
	CB	ERIC L. GINSBERG	9.0	112,429	9.0	113,661
F010	PROFESSOR					
	CB	TERRY L. CHASTEEN	9.0	96,184	9.0	97,092
F011	ASSOCIATE PROFESSOR					
	CB	JOHN S. MINDEMAN	9.0	82,647	9.0	81,180
F012	ASSOCIATE PROFESSOR					
	CB	COURTNEY C. BLANKENSHIP	9.0	72,478	9.0	72,909
F013	ASSISTANT PROFESSOR					
	CB	NICHOLAS E. MIGUEL			9.0	58,500
	CB	(JAMES L. THOMPSON)	9.0	83,647		
F013P	ASSOCIATE PROFESSOR					
	CB	(JAMES L. THOMPSON)		8,475		
F014	ASSISTANT PROFESSOR					
	CB	SUYEON KO	9.0	36,892	9.0	57,834
F015	INSTRUCTOR					
		(Vacant)			9.0	33,624
	CB	WHITNEY E. ASHE	9.0	34,684		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

MUSIC 1-27600

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
F016	ASSISTANT PROFESSOR					
	CB	JENA E. GARDNER	9.0	59,176	9.0	59,346
F017	ASSISTANT PROFESSOR					
	CB	ALFONZO COOPER JR	9.0	50,004	9.0	61,713
F018	LECTURER					
		RU HUANG			9.0	45,000
		(BRENDA P. IGLESIAS ZARCO)	9.0	50,004		
F019	ASSOCIATE PROFESSOR					
	CB	JULIETA MIHAI	9.0	82,117	9.0	82,746
F020	ASSISTANT PROFESSOR					
	CB	PAUL A. CHINEN			9.0	57,834
F021	ASSISTANT PROFESSOR					
	CB	HONG-DA CHIN	9.0	58,563	9.0	57,834
F022	ASSISTANT PROFESSOR					
	CB	(RYAN E. AGUIRRE)	9.0	57,700	9.0	56,700
F024	ASSOCIATE PROFESSOR					
	CB	ANITA HARDEMAN	9.0	74,158	9.0	74,475
F025	ASSISTANT PROFESSOR					
	CB	WHITNEY E. ASHE			9.0	57,834
	CB	(JOHN B. COOPER)	9.0	107,587		
F026	PROFESSOR					
	CB	BRIAN S. LOCKE	9.0	96,184	9.0	97,092
F027	PROFESSOR					
	CB	MATTHEW J. THOMAS	10.0	100,745	10.0	99,250
F028	INSTRUCTOR					
	CB	DENISE N. COOVERT (345700)	9.0	18,199	9.0	17,546
F029	ASSOCIATE PROFESSOR					
	CB	BRIAN J. WINNIE	10.0	71,840	9.0	71,352
F030	ASSOCIATE PROFESSOR					
	CB	MATTHEW T. HUGHES	9.0	58,582	9.0	71,352
F031	ASSISTANT PROFESSOR					
	CB	JAMES W. LAND	9.0	57,700	9.0	57,834
F032	PROFESSOR					
	CB	ISTVAN SZABO	9.0	88,876	9.0	89,640
F033	PROFESSOR					
	CB	RICHARD M. CANGRO	9.0	92,436	9.0	92,763
F034	PROFESSOR					
	CB	JENNIFER D. JONES	9.0	93,466	9.0	94,320
F036	ASSOCIATE PROFESSOR					
	CB	KEVIN A. NICHOLS	9.5	86,396	9.5	87,106

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

MUSIC 1-27600

			TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES							
F037	STAFF ACCOMPANIST						
		PO-CHUAN CHIANG	9.0		37,638	9.0	46,503
F039	ASSISTANT PROFESSOR						
	CB	EMILY E. SEVCIK	9.0		57,700	9.0	57,834
F040	ASSISTANT PROFESSOR						
	CB	KENNETH LEE	9.0		59,270	9.0	57,834
F041	STAFF ACCOMPANIST						
		YEON KYUNG KIM				9.0	37,638
		(CHEW ANN CHANG)	7.5		31,365		
F044	PROFESSOR						
	CB	MICHAEL J. FANSLER	9.0		99,839	9.0	104,463
F047	ASSISTANT PROFESSOR						
	CB	JASON A. HAWKINS	9.0		59,797	10.0	66,640
F048	ASSOCIATE PROFESSOR						
	CB	GEORGE M. TURNER	9.0		57,700	9.0	71,352
F050	INSTRUCTOR						
		(REBECCA L. MCGUIRE)	4.0	22%	3,154		
		(REBECCA L. MCGUIRE)	4.0	16%	2,323		
		(PHILIP R. WEISS)	8.0	12%	3,538		
		(BETHANY J. WORRELL)	4.0	94%	13,499		
M000	MISCELLANEOUS FACULTY				375		1,000
G000	GRADUATE ASSISTANT				625		
G000S	TEACHING SUPPORT ASSISTANT				60,085		60,384
G000T	TEACHING ASSISTANT				5,792		5,792
C001	TECHNICAL DIRECTOR						
	NEG	JOAN E. HERBERT	9.7		36,581	9.7	35,948
C003	OFFICE MANAGER						
	NEG	KATHRYN A. CURRY	12.0		30,480	12.0	30,489
C005	MUSICAL INSTRUMENT SPECIALIST						
		CURTIS BAUM				12.0	35,874
		TOTAL ADMINISTRATIVE			167,736		167,736
		TOTAL FACULTY			2,850,737		2,972,830
		TOTAL CIVIL SERVICE			67,061		102,311
		EXTRA HELP AND OVERTIME			3,390		
		STUDENT HELP			10,624		10,628
		GRAD TOTAL			66,502		66,176
		SUMMER SESSION			8,553		
PERSONAL SERVICES TOTAL					3,174,602		3,319,681
CONTRACTUAL SERVICES					13,896		
TRAVEL					4,500		
COMMODITIES					6,890		
EQUIPMENT					3,078		
OPERATING BUDGET							27,192
	*****	TOTAL DEPARTMENT			3,202,968		3,346,873

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

THEATRE AND DANCE 1-28000

			TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES							
B001	CHAIRPERSON, DEPT OF THEATRE AND DANCE						
		TAMMY L. KILLIAN	10.0		106,170	10.0	106,170
B001B	CHAIRPERSON, DEPT OF THEATRE AND DANCE						
		TAMMY L. KILLIAN	2.0		10,617	2.0	10,617
F001	FACULTY ASSISTANT						
	CB	DANIEL R. SCHMIDT	12.0		49,680	12.0	49,680
F002	ASSOCIATE PROFESSOR						
	CB	LYSA FOX	9.0		77,338	9.0	76,032
F003	SENIOR INSTRUCTOR						
	CB	SHARON A. NOTT	9.0		58,861	9.0	59,022
F004	ASSISTANT PROFESSOR						
	CB	HADLEY KAMMINGA-PECK	9.0		63,231	9.0	58,842
F005	FACULTY ASSISTANT						
		SHERYL MEYERS				12.0	38,280
	CB	REBEL R. MICKELSON	6.0		19,140		
F006	PROFESSOR						
	CB	DAVID C. WRIGHT	9.0		103,744	9.0	100,215
F007	ASSISTANT PROFESSOR						
	CB	REBEL R. MICKELSON	4.5		29,350	9.0	57,834
F008	ASSOCIATE PROFESSOR						
	CB	CAROLYN M. BLACKINTON	9.0		92,198	9.0	82,827
F009	ASSISTANT PROFESSOR						
	CB	DANIEL R. SCHMIDT				9.0	59,499
F011	ASSISTANT PROFESSOR						
	CB	LISA M. WIPPERLING	9.0		42,439	9.0	57,834
F012	ASSOCIATE PROFESSOR						
	CB	JASON A. CONNER	9.0		86,707	9.0	87,426
F014	ASSISTANT PROFESSOR						
	CB	DONALD J. LANEY	9.0		37,954	9.0	57,834
F015	INSTRUCTOR						
		KRISTIN KAVANAGH				9.0	38,502
	CB	(LARA M. PETRIN)	9.0		41,942		
F016	ASSISTANT PROFESSOR						
	CB	ADAM LEWIS	9.0		66,300	9.0	57,834
F017	ASSISTANT PROFESSOR						
	CB	JOSHUA J. WROBLEWSKI	9.0		59,300	9.0	57,834
F018	ASSISTANT PROFESSOR						
	CB	STEVEN P. HOUSE	9.0		61,850	9.0	57,834
F050	INSTRUCTOR						
		(CHAD B. FESS)	4.0	25%	3,622		
M000	MISCELLANEOUS FACULTY				2,500		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

THEATRE AND DANCE 1-28000

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
G000	GRADUATE ASSISTANT		65,458		57,939
G000S	TEACHING SUPPORT ASSISTANT		23,517		31,036
G000T	TEACHING ASSISTANT		20,272		20,272
C001	OFFICE MANAGER				
	NEG KAREN L. HOSTERT (127200)	12.0	15,340	12.0	15,365
	TOTAL ADMINISTRATIVE		116,787		116,787
	TOTAL FACULTY		896,156		997,329
	TOTAL CIVIL SERVICE		15,340		15,365
	EXTRA HELP AND OVERTIME		3,900		
	STUDENT HELP		1,834		1,870
	GRAD TOTAL		109,247		109,247
	SUMMER SESSION		6,771		
PERSONAL SERVICES TOTAL			1,150,035		1,240,598
CONTRACTUAL SERVICES			8,365		
TRAVEL			3,468		
COMMODITIES			1,901		
EQUIPMENT			744		
OPERATION OF AUTOMOTIVE EQUIPMENT			2,092		
OPERATING BUDGET					16,778
	***** TOTAL DEPARTMENT		1,166,606		1,257,376

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

WIU QC MUSEUM STUDIES 1-49100

			TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES							
B001B	DIRECTOR, MUSEUM STUDIES						
		HEIDI K. LUNG				2.0	7,928
		(PAMELA J. WHITE)	1.0		4,045		
B001P	DIRECTOR, MUSEUM STUDIES						
		(PAMELA J. WHITE)			5,525		
B001Q	DIRECTOR, MUSEUM STUDIES						
		HEIDI K. LUNG				10.0	79,280
		(PAMELA J. WHITE)	10.0		80,900		
F001Q	ASSISTANT PROFESSOR						
	CB	ANGELA J. MCCLANAHAN-SIMMONS	9.0		63,001	9.0	63,243
F050	INSTRUCTOR						
		(VANESSA R. SAGE)	4.0	25%	3,540		
G000	GRADUATE ASSISTANT				20,904		20,128
		TOTAL ADMINISTRATIVE			90,470		87,208
		TOTAL FACULTY			66,541		63,243
		GRAD TOTAL			20,904		20,128
		SUMMER SESSION			5,892		
PERSONAL SERVICES TOTAL					183,807		170,579
CONTRACTUAL SERVICES					600		
TRAVEL					209		
OPERATING BUDGET							1,500
		***** TOTAL DEPARTMENT			184,617		172,079

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

EDUCATIONAL/PUBLIC SERVICE RADIO 1-74600

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	MANAGER, RADIO OPERATIONS				
	HEATHER L. NORMAN	11.0	66,627	12.0	72,684
C001	BROADCAST NEWS SPECIALIST				
CSE	JANE A. CARLSON	7.0	20,944	12.0	35,904
	TOTAL ADMINISTRATIVE		66,627		72,684
	TOTAL CIVIL SERVICE		20,944		35,904
PERSONAL SERVICES TOTAL			87,571		108,588
	***** TOTAL DEPARTMENT		87,571		108,588

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

LIBRARIES 1-40000

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	DEAN, UNIVERSITY LIBRARIES					
		HECTOR J. MAYMI-SUGRANES	6.0	68,502	12.0	137,004
A001A	DEAN, UNIVERSITY LIBRARIES					
		JEANNE D. STIERMAN	6.0	80,802		
A002	ASSISTANT DEAN FOR LIBRARY OPERATIONS					
		JEANNE D. STIERMAN	5.0	64,805	11.0	142,571
F001	PROFESSOR					
	CB	MICHAEL G. LORENZEN	12.0	131,200	12.0	126,684
F002	ASSISTANT PROFESSOR					
	CB	JADE M. KASTEL	10.0	66,000	10.0	66,300
F003	PROFESSOR					
	CB	JEFFREY HANCKS	6.0	62,502		
F003Q	PROFESSOR					
	CB	JEFFREY HANCKS	6.0	63,502	12.0	127,512
F004	ASSOCIATE PROFESSOR					
	CB	KRISTA A. BOWERS SHARPE	10.0	80,250	10.0	80,840
F005	PROFESSOR					
	CB	CHRISTOPHER S. CORDES	12.0	133,576	12.0	135,228
F006	ASSISTANT PROFESSOR					
	CB	(JILLIEN A. ZUDELL)			12.0	77,112
F006Q	SENIOR INSTRUCTOR					
	CB	(THOMAS E. FINLEY)	12.0	78,124		
F012	ASSISTANT PROFESSOR					
	CB	CRAIG L. WHETTEN	8.0	55,000	12.0	82,620
F013	PROFESSOR					
	CB	WILLIAM A. THOMPSON	11.0	120,841	11.0	118,162
F016	PROFESSOR					
	CB	ISAAC H. DUNLAP	12.0	148,140	12.0	150,048
F021	PROFESSOR					
	CB	BRIAN F. CLARK	12.0	130,816	12.0	129,360
G000	GRADUATE ASSISTANT			28,666		31,336
C001Q	SENIOR LIBRARY SPECIALIST					
		BRITTANY N. PATE	12.0	27,879	12.0	30,671
C002	LIBRARY SPECIALIST					
		DOUGLAS G. ENDRES	12.0	27,769	12.0	27,779
C003	LIBRARY SPECIALIST					
		ALONSO O. RUBIO	12.0	27,180	12.0	27,188
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	KENT A. GARRISON	6.6	21,686	12.0	38,148
C007	SENIOR LIBRARY SPECIALIST					
		KATHERINE NICHOLS	12.0	33,409	12.0	33,417
C009	LIBRARY OPERATIONS ASSOCIATE					
	NEG	DAVID J. MACCHI	12.0	42,676	12.0	42,516
C010	ADMINISTRATIVE ASSISTANT					
	CSE	LORA J. ADCOCK	12.0	52,404	12.0	52,404
C012	RECORDS MANAGEMENT OFFICER					
		BRUCE E. ACKERS	12.0	33,262	12.0	38,608

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

LIBRARIES 1-40000

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C013	SENIOR LIBRARY SPECIALIST					
		HEATHER I. PIPER	12.0	30,213	12.0	30,285
C014	LIBRARY OPERATIONS ASSOCIATE					
	NEG	ANDREA L. FRANCIS	12.0	41,812	12.0	41,640
C015	SENIOR LIBRARY SPECIALIST					
		WILLIAM L. COOK	12.0	37,169	12.0	37,175
C016	LIBRARY SPECIALIST					
		JENNIFER M. DAGIT	12.0	29,120	12.0	29,128
C025	SENIOR LIBRARY SPECIALIST					
		JULIA A. THOMPSON	12.0	30,214	12.0	30,224
C026	LIBRARY OPERATIONS ASSOCIATE					
	NEG	GREGORY W. PHELPS	12.0	42,676	12.0	42,516
C027	LIBRARY OPERATIONS ASSOCIATE					
	NEG	HALEY L. HICKENBOTTOM	12.0	58,672	12.0	58,836
C030	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	CHARLES E. DERRY	12.0	55,440	12.0	55,440
C031	LIBRARY ASSISTANT					
	NEG	(SAMANTHA K. SENSOR)	0.5	1,084	12.0	31,405
	NEG	(DIANE R. BILLETER)	7.0	18,530		
C031P	SENIOR LIBRARY SPECIALIST					
		(DIANE R. BILLETER)		3,493		
C033	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE					
		JASON W. KUBIS	12.0	39,393	12.0	39,403
C046	LIBRARY ASSISTANT					
	NEG	AMANDA C. HUNTER	8.5	16,816	12.0	23,575
C046P	SENIOR LIBRARY SPECIALIST					
		(SHIRLEY J. HAWORTH)		4,851		
C047	LIBRARY SPECIALIST					
	NEG	MARIE C. BLOME	12.0	25,434	12.0	27,983
C052	SENIOR LIBRARY SPECIALIST					
		ASHLEY DERRY	12.0	27,376	12.0	30,117
		TOTAL ADMINISTRATIVE		214,109		279,575
		TOTAL FACULTY		1,069,951		1,093,866
		TOTAL CIVIL SERVICE		728,557		768,458
		EXTRA HELP AND OVERTIME		4,738		
		STUDENT HELP		215,617		236,000
		GRAD TOTAL		28,666		31,336
		RESERVE				10,000
PERSONAL SERVICES TOTAL				2,261,637		2,419,235
CONTRACTUAL SERVICES				131,367		
TRAVEL				589		
COMMODITIES				1,487		
EQUIPMENT				210		
TELECOMMUNICATIONS				38		
OPERATING BUDGET						130,456
		***** TOTAL DEPARTMENT		2,395,330		2,549,691

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

LIBRARIES-MATERIALS AND PERIODICALS 1-40100

	EXPENDED FY22	BUDGETED FY23
CONTRACTUAL SERVICES	5	
COMMODITIES	36	
LIBRARY BOOKS	1,136,029	
OPERATING BUDGET		1,141,339
***** TOTAL DEPARTMENT	1,136,070	1,141,339

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

GENERAL STUDIES (BACHELOR OF) 1-45800

			TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES							
A002	ACADEMIC ADVISOR						
		KERI L. ALLISON	12.0		61,516	12.0	61,728
F050	INSTRUCTOR						
		(AUDREY N. ADAMSON)	4.0	25%	1,000		
C001	ADMISSIONS AND RECORDS COORDINATOR						
	NEG	KATHY J. ARTIS	12.0		38,236	12.0	37,980
C002	OFFICE ADMINISTRATOR						
	NEG	LISSA A. CULLEN (141100)	5.0		7,257	12.0	16,787
	NEG	(SHARON K. THOMPSON)	2.0		6,388		
C002P	OFFICE ADMINISTRATOR						
	NEG	(SHARON K. THOMPSON)			3,478		
C003	ADMISSIONS/RECORDS OFFICER						
	NEG	MARY E. LANE				12.0	37,741
	NEG	(DEANNA B. STAMBAUGH)	11.0		30,831		
C003P	ADMISSIONS/RECORDS OFFICER						
	NEG	(DEANNA B. STAMBAUGH)			3,856		
		TOTAL ADMINISTRATIVE			61,516		61,728
		TOTAL FACULTY			1,000		
		TOTAL CIVIL SERVICE			90,044		92,508
		EXTRA HELP AND OVERTIME			39		
		STUDENT HELP					20,592
PERSONAL SERVICES TOTAL					152,599		174,828
CONTRACTUAL SERVICES					1,452		
COMMODITIES					805		
OPERATING BUDGET							8,992
		***** TOTAL DEPARTMENT			154,857		183,820

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

CENTER FOR GLOBAL STUDIES 1-41100

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	ASSOCIATE VICE PRESIDENT FOR GLOBAL STUDIES					
		ROLAND A. GLEAN	12.0	110,004	12.0	135,000
A002	ACADEMIC ADVISOR					
		KIMBERLY D. MCDANIEL	12.0	71,464	12.0	71,880
G000	GRADUATE ASSISTANT			26,120		32,337
C001	PROGRAM DIRECTOR					
	CSE	SALLY A. ADAMS	12.0	41,882	12.0	51,732
C002	OFFICE ADMINISTRATOR					
	NEG	LISSA A. CULLEN (145800)	5.0	6,761	12.0	16,787
C004	PROGRAM/STUDENT ADVISOR					
	CSE	EMILY BUONOMO			12.0	37,536
C004P	PROGRAM COORDINATOR					
	CSE	(CHRISTIE A. CARMACK)		10,287		
C009	PROGRAM COORDINATOR					
	CSE	QI QI	12.0	39,780	12.0	39,780
		TOTAL ADMINISTRATIVE		181,468		206,880
		TOTAL CIVIL SERVICE		98,710		145,835
		EXTRA HELP AND OVERTIME				6,150
		STUDENT HELP		15,574		16,422
		GRAD TOTAL		26,120		32,337
PERSONAL SERVICES TOTAL				321,871		407,624
CONTRACTUAL SERVICES				597,000		
TRAVEL				5,945		
COMMODITIES				2,926		
EQUIPMENT				382		
OPERATION OF AUTOMOTIVE EQUIPMENT				2,611		
OPERATING BUDGET						29,736
	*****	TOTAL DEPARTMENT		930,739		437,360

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

OFF-CAMPUS INSTRUCTION STIPENDS 1-45900

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	245	25,000
TOTAL FACULTY	245	25,000
PERSONAL SERVICES TOTAL	245	25,000
TRAVEL	1,934	
OPERATING BUDGET		22,500
***** TOTAL DEPARTMENT	2,179	47,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

WEB SERVICES 1-12800

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C001	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	SCOTT T. LAWSON	6.0	23,916	12.0	48,792
C001U	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	SCOTT T. LAWSON	6.0	42,346		
C002	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	CHRISTOPHER S. WEST	12.0	53,044	12.0	53,088
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	(HEATHER M. MCMEEKAN)	1.5	41,688	12.0	50,520
C004	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	JEREMY T. MERRITT	5.3	37,382	12.0	84,348
C004U	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	JEREMY T. MERRITT	6.6	66,818		
C005	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	BARBARA J. ARVIN	2.5	9,610	12.0	51,480
		TOTAL CIVIL SERVICE		274,803		288,228
		STUDENT HELP		1,302		
PERSONAL SERVICES TOTAL				276,105		288,228
		***** TOTAL DEPARTMENT		276,105		288,228

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

QC TECHNOLOGICAL SERVICES 1-45300

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C001	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE					
		JONATHAN R. MCKENNA	12.0	41,384	12.0	41,392
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	CSE	KARIN K. CHOUINARD	12.0	50,544	12.0	50,544
C004	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	THOMAS O. ROSNER	12.0	61,200	12.0	61,200
C005	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	JEFFREY R. CALHOUN	12.0	93,108	12.0	93,108
		TOTAL CIVIL SERVICE		246,236		246,244
		STUDENT HELP		1,174		
PERSONAL SERVICES TOTAL				247,409		246,244
CONTRACTUAL SERVICES				80,825		
COMMODITIES				662		
EQUIPMENT				25,115		
		***** TOTAL DEPARTMENT		354,013		246,244

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

CENTRALIZED TECHNOLOGY 1-72700

	EXPENDED FY22	BUDGETED FY23
CONTRACTUAL SERVICES	91,677	
COMMODITIES	1,304	
EQUIPMENT	3,969	
TELECOMMUNICATIONS	66,724	
OPERATION OF AUTOMOTIVE EQUIPMENT	1,454	
OPERATING BUDGET		250,000
***** TOTAL DEPARTMENT	165,128	250,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

ENTERPRISE RESOURCE PLANNING 1-72800

	EXPENDED FY22	BUDGETED FY23
CONTRACTUAL SERVICES	105,000	
OPERATING BUDGET		300,000
***** TOTAL DEPARTMENT	105,000	300,000

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

UNIVERSITY TECHNOLOGY 1-72900

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO)					
		GREGORY KAIN			12.0	150,000
		REBECCA SLATER	5.3	66,443		
A001P	EXECUTIVE DIRECTOR, UNIVERSITY TECHNOLOGY (CIO)					
		REBECCA SLATER		12,749		
C001	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	MICHAEL A. HODGES	12.0	56,692	12.0	56,808
C002	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	ROBERT P. EMMERT JR	12.0	99,252	12.0	99,252
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	GARY M. DOUGLAS	12.0	80,992	12.0	81,588
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	CSE	STEPHANIE B. BRYAN	12.0	60,226	12.0	63,216
C005	COMMUNICATIONS TECHNICIAN III					
		LANCE C. MYERS	12.0	54,272	12.0	54,280
C006	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	JANIS L. DETRICK	12.0	44,331	12.0	46,416
C007	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	MARKUS E. VONHOLT	12.0	50,236	12.0	50,220
C008	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	WILLIAM M. MENCEL (346100)	11.2	16,409	12.0	17,346
		TOTAL ADMINISTRATIVE		79,192		150,000
		TOTAL CIVIL SERVICE		462,409		469,126
		EXTRA HELP AND OVERTIME		40,078		
		STUDENT HELP		42,820		107,733
		RESERVE				72,385
PERSONAL SERVICES TOTAL				624,499		799,244
CONTRACTUAL SERVICES				361,206		
TRAVEL				1,085		
COMMODITIES				41,479		
EQUIPMENT				445,129		
TELECOMMUNICATIONS				25,000		
OPERATION OF AUTOMOTIVE EQUIPMENT				145		
OPERATING BUDGET						723,324
		***** TOTAL DEPARTMENT		1,498,545		1,522,568

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS 1-73000

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C001	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
		(Vacant)			12.0	40,416
	NEG	BRENNAN P. PARKS	4.0	13,472		
C002	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	TYLER LITTLE	12.0	36,346	12.0	38,148
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	NOMAN NAVEED	11.0	33,525	12.0	38,148
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	BRENNAN P. PARKS	8.0	32,240	12.0	47,796
	NEG	JOSHUA W. CARRIGAN	1.0	4,311		
C005	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	(SUSAN D. ADAMS)	12.0	14,183	12.0	29,995
C006	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
		(Vacant)			12.0	48,744
	NEG	(YVONNE M. ZABORAC)	11.3	46,713		
C007	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
		(BRENDA S. PARKS)	12.0	23,516	12.0	34,785
C008	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	MARLA L. SHINN	12.0	57,880	12.0	58,020
C009	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	ANN K. RANDALL	12.0	58,456	12.0	58,608
C010	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	(NICHOLAS L. MCCARTY)	12.0	36,736	12.0	36,456
C011	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	THOMAS E. FORD	12.0	72,168	12.0	72,168
C012	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	JILL K. GRIFFITH	12.0	71,304	12.0	71,304
C013	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
		(Vacant)			12.0	34,008
	NEG	(JIALIANG WU)	4.9	14,170		
C013P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	(JIALIANG WU)		1,254		
C014	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	STACIE M. HUNT	12.0	109,536	12.0	109,536
C016	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	TERI L. SIKES	12.0	71,440	12.0	71,844
C017	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	KEVIN A. MARKHAM	12.0	70,716	12.0	70,716
C020	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	TABITHA L. LITMAN	12.0	59,704	12.0	59,880
C029	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	MATTHEW R. VIRAG-JACOBUS	12.0	38,828	12.0	41,220
C031	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	CSE	CHRISTOPHER J. SMITH	12.0	57,396	12.0	58,548

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

ADMINISTRATIVE INFORMATION MANAGEMENT SYSTEMS 1-73000

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C033	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	BRIAN K. PILGER	12.0	51,604	12.0	51,612
C034	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
		(Vacant)			12.0	68,724
	CSE	(JEFF D. ECK)	9.2	53,099		
C034P	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	(JEFF D. ECK)		14,511		
		TOTAL CIVIL SERVICE		1,043,107		1,140,676
		EXTRA HELP AND OVERTIME		300		
PERSONAL SERVICES TOTAL				1,043,407		1,140,676
CONTRACTUAL SERVICES				523,325		
COMMODITIES				846		
OPERATING BUDGET						590,000
		***** TOTAL DEPARTMENT		1,567,580		1,730,676

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

TECHNOLOGY SUPPORT 1-73200

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C001	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	TIMOTHY J. RERICHA (329120)	12.0	41,910	12.0	41,910
C002	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	GEORGE D. DRANES	12.0	112,608	12.0	112,608
C003	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE					
		EVAN C. COLWELL	12.0	33,975	12.0	37,390
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	BLAKE R. ANDREWS	8.9	45,764	12.0	61,188
C005	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	BRIAN A. ANDREWS (354350)	12.0	30,042	12.0	30,186
C006	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	ALEXANDER DERMER	12.0	59,644	12.0	61,188
C007	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	CHAD E. LANKFORD	10.5	53,490	12.0	61,188
	NEG	(CLINTON W. PEDIGO)	1.2	6,830		
C007P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	(CLINTON W. PEDIGO)		12,903		
C008	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	DANIEL A. ROMANO	12.0	122,460	12.0	122,460
C009	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	MATTHEW K. HOUSEWRIGHT	9.0	45,991	12.0	61,188
	NEG	(DARRIN J. SEATS)	2.0	8,206		
C009P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	(DARRIN J. SEATS)		4,320		
C010	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	BRIAN A. ANDREWS			12.0	80,004
	CSE	(BRANDON J. COLLEY)	7.6	50,743		
C010P	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	(BRANDON J. COLLEY)		13,489		
C011	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE					
		MACCARTNEY W. BRITTON	6.0	14,798	12.0	31,129
		CHAD E. LANKFORD	1.5	5,883		
C012	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE					
		JOSEPH C. BUTCHER	12.0	47,582	12.0	47,824
C013	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	JOHN R. PONTIFEX	12.0	65,868	12.0	65,868
C014	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE					
		DANIEL L. FORGIE	12.0	33,690	12.0	33,875
C015	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
		(Vacant)			12.0	54,348
	CSE	(RICHARD A. HAMILTON)	2.0	9,058		
C015P	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	(RICHARD A. HAMILTON)		8,663		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

TECHNOLOGY SUPPORT 1-73200

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C016	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	MATTHEW D. CLARK	12.0	71,532	12.0	71,532
C017	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE					
		R J. COOK	12.0	43,323	12.0	43,330
C018	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE					
		LIAM WALSH (346100)	12.0	15,432	12.0	15,395
C019	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE					
		(Vacant)			12.0	28,682
C020	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	IAN S. SZECHOWYCZ (346100)	12.0	22,563	12.0	25,179
C021	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	BENJAMIN A. HIRONIMUS-WENDT	3.0	8,638	12.0	34,692
C022	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	COLTON G. EDDINGTON (329120)	12.0	25,118	12.0	25,110
C024	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	MARK A. CLARK	12.0	70,564	12.0	70,956
		TOTAL CIVIL SERVICE		1,085,084		1,217,230
		EXTRA HELP AND OVERTIME		37,344		
PERSONAL SERVICES TOTAL				1,122,429		1,217,230
		***** TOTAL DEPARTMENT		1,122,429		1,217,230

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

TECHNOLOGY UTILITIES 1-73400

	EXPENDED FY22	BUDGETED FY23
CONTRACTUAL SERVICES	907	
OPERATING BUDGET		7,377
***** TOTAL DEPARTMENT	907	7,377

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

GENERAL INSTRUCTIONAL EXPENSE 1-11510

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	32,920	43,712
TOTAL FACULTY	32,920	43,712
RESERVE		2,543,111
PERSONAL SERVICES TOTAL	32,920	2,586,823
CONTRACTUAL SERVICES	33,279	
TRAVEL	844	
COMMODITIES	2,055	
EQUIPMENT	205,234	
OPERATING BUDGET		98,986
***** TOTAL DEPARTMENT	274,332	2,685,809

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

COMMENCEMENT **1-11520**

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	6,379	
PERSONAL SERVICES TOTAL	6,379	
CONTRACTUAL SERVICES	4,578	
TRAVEL	15	
COMMODITIES	779	
EQUIPMENT	27,110	
AWARDS, GRANTS AND MATCH FUNDS	2,625	
OPERATING BUDGET		28,000
***** TOTAL DEPARTMENT	41,486	28,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

UNDERGRADUATE CATALOG 1-11530

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	43	
PERSONAL SERVICES TOTAL	43	
COMMODITIES	1,931	
OPERATING BUDGET		13,500
***** TOTAL DEPARTMENT	1,974	13,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FRESHMAN FIRST YEAR EXPERIENCE 1-11540

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	17,000	20,000
G000S TEACHING SUPPORT ASSISTANT	34,587	37,000
TOTAL FACULTY	17,000	20,000
STUDENT HELP	2,680	17,686
GRAD TOTAL	34,587	37,000
PERSONAL SERVICES TOTAL	54,267	74,686
OPERATING BUDGET		19,500
***** TOTAL DEPARTMENT	54,267	94,186

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

OFFICE OF ASSESSMENT,ACCREDITATION,&STRATEGIC PLAN 1-11560

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	DIRECTOR,ASSESSMENT,ACCRED,AND STRATEGIC PLANNING				
	(Vacant)			12.0	73,440
	(DEBORAH J. KEPPLE-MAMROS)	10.0	61,200		
A001P	DIRECTOR,ASSESSMENT,ACCRED,AND STRATEGIC PLANNING				
	(DEBORAH J. KEPPLE-MAMROS)		3,559		
M000	MISCELLANEOUS FACULTY		22,976		23,000
	TOTAL ADMINISTRATIVE		64,759		73,440
	TOTAL FACULTY		22,976		23,000
PERSONAL SERVICES TOTAL			87,735		96,440
CONTRACTUAL SERVICES			7,452		
TRAVEL			765		
COMMODITIES			955		
OPERATING BUDGET					10,000
*****	TOTAL DEPARTMENT		96,908		106,440

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

ONLINE DEVELOPMENT AND COURSE OFFERINGS 1-11570

	TERM		EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES				
F050 INSTRUCTOR				
(JACQUELINE S. WILSON)	4.0	25%	2,640	
M001 PROFESSOR			141,160	150,000
TOTAL FACULTY			143,800	150,000
PERSONAL SERVICES TOTAL			143,800	150,000
***** TOTAL DEPARTMENT			143,800	150,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

CONVOCATION, NEW STUDENT 1-11580

	EXPENDED FY22	BUDGETED FY23
OPERATING BUDGET		12,375
***** TOTAL DEPARTMENT		12,375

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

GRADUATE STUDIES 1-16500

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A002		ADMISSIONS COUNSELOR				
		(KELLIE A. LARRABEE)	7.3	27,610		
A002P		ADMISSIONS COUNSELOR				
		(KELLIE A. LARRABEE)		8,639		
G000	G000	GRADUATE ASSISTANT		1,224		
C001		ADMISSIONS AND RECORDS ASSOCIATE				
	CSE	AMANDA S. SCHULZ	12.0	49,647	12.0	52,116
C002		ADMISSIONS AND RECORDS ASSOCIATE				
	NEG	SHERYL D. HARTY	12.0	38,236	12.0	45,720
C003		ADMISSIONS AND RECORDS COORDINATOR				
	NEG	(RICHELLE D. ABERNATHY)	12.0	39,500	12.0	39,271
C004		ADMISSIONS AND RECORDS COORDINATOR				
	NEG	MEGAN A. WHYTE	12.0	38,236		
C004Q		ADMISSIONS AND RECORDS COORDINATOR				
	NEG	MEGAN A. WHYTE			12.0	37,982
C005		IMMIGRATION SPECIALIST				
	CSE	DANA M. SISTKO	12.0	53,592	12.0	53,592
C006		ADMISSIONS AND RECORDS ASSOCIATE				
	CSE	GRETCHEN SULLIVAN	12.0	66,216	12.0	66,216
C007		ADMISSIONS/RECORDS REPRESENTATIVE				
	NEG	AMANDA L. MANGAN	7.0	15,764	12.0	26,885
	NEG	(COURTNEY S. EDWARDS)	1.0	2,222		
C007P		ADMISSIONS/RECORDS REPRESENTATIVE				
	NEG	(COURTNEY S. EDWARDS)		1,096		
C008		ADMISSIONS/RECORDS REPRESENTATIVE				
	NEG	SHANNA N. KREPS	12.0	27,358	12.0	26,885
C009		OFFICE MANAGER				
	NEG	DEBORAH A. EDWARDS	12.0	34,572	12.0	34,574
C010		ADMISSIONS/RECORDS OFFICER				
	NEG	RYAN M. SCHULTZ	9.0	23,625	12.0	32,746
C011Q		ADMISSIONS/RECORDS REPRESENTATIVE				
		(Vacant)			12.0	46,980
C012		ADMISSIONS/RECORDS OFFICER				
	NEG	MARGARET K. BOLEN			12.0	32,103
		TOTAL ADMINISTRATIVE		36,248		
		TOTAL CIVIL SERVICE		390,064		495,070
		EXTRA HELP AND OVERTIME		4,673		
		STUDENT HELP		1,814		2,297
		GRAD TOTAL		1,224		
PERSONAL SERVICES TOTAL				434,023		497,367
CONTRACTUAL SERVICES				19,970		
TRAVEL				151		
COMMODITIES				3,532		
EQUIPMENT				4,475		
TELECOMMUNICATIONS				17		
OPERATING BUDGET						28,500
		***** TOTAL DEPARTMENT		462,171		525,867

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

INSTITUTE FOR RURAL AFFAIRS 1-30240

			TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES							
A001	DEAN, INNOVATION AND ECONOMIC DEVELOPMENT						
		CHRISTOPHER D. MERRETT	12.0		148,908	12.0	152,004
F005	PROFESSOR						
	CB	ADEE ATHIYAMAN	12.0		142,224	12.0	143,544
F050	INSTRUCTOR						
		MICHAEL S. PARK	4.0	25%	4,000		
		JONATHAN WEYER	4.0	25%	4,000		
G000	GRADUATE ASSISTANT				14,689		30,176
G000P	GRADUATE INTERN						7,544
C001	C001	DEPUTY DIRECTOR					
		(Vacant)				12.0	75,000
C001U	DEPUTY DIRECTOR						
	CSE	SANDRA K. WITTIG	12.0		71,331		
		(514280)					
C003	PROGRAM ASSISTANT						
		ERIN C. WHERLEY	12.0		37,415	12.0	40,595
C006	PUBLIC INFORMATION ASSOCIATE						
	CSE	(JANET L. MARLETTE)	2.0		7,337		
C006P	PUBLIC INFORMATION ASSOCIATE						
	CSE	(JANET L. MARLETTE)			8,410		
C007	PROGRAM COORDINATOR						
	CSE	ROBIN W. HANNA	12.0		56,286	12.0	56,286
		(514370)					
C008	PROGRAM DIRECTOR						
	CSE	GISELE F. HAMM	10.0		39,689	12.0	55,501
		(514270)					
		(511140)					
C009	PROGRAM COORDINATOR						
	CSE	WILLIAM L. WESTERHOLD	12.0		68,328	12.0	68,328
C010	PROGRAM DIRECTOR						
	CSE	KAREN MAULDIN-CURTIS	12.0		57,018	12.0	57,020
		(514260)					
		(514640)					
C011	PROGRAM DIRECTOR						
	CSE	JAMES C. BOYD	12.0		32,611	12.0	32,782
		(514370)					
		(514590)					
C012	PROGRAM COORDINATOR						
	CSE	LINDA L. BLAINE				12.0	16,747
		(514270)					
		(511140)					
		(514700)					

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

INSTITUTE FOR RURAL AFFAIRS 1-30240

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C013	PROGRAM COORDINATOR					
		(Vacant)			12.0	35,462
C013U	PROGRAM COORDINATOR					
	CSE	THERESA L. EBELER (514590)	12.0	36,017		
C014	PROGRAM DIRECTOR					
		(Vacant)			12.0	49,012
	CSE	MICHAEL S. PARK	12.0	30,763		
		TOTAL ADMINISTRATIVE		148,908		152,004
		TOTAL FACULTY		150,224		143,544
		TOTAL CIVIL SERVICE		445,204		486,733
		STUDENT HELP		3,012		10,772
		GRAD TOTAL		14,689		37,720
PERSONAL SERVICES TOTAL				762,037		830,773
CONTRACTUAL SERVICES				2,691		
TRAVEL				115		
COMMODITIES				1,009		
EQUIPMENT				205		
OPERATING BUDGET						16,544
		***** TOTAL DEPARTMENT		766,058		847,317

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

DUAL ENROLLMENT AND EXTENSION TEACHING 1-31800

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	400	8,000
TOTAL FACULTY	400	8,000
PERSONAL SERVICES TOTAL	400	8,000
TRAVEL	63	
OPERATING BUDGET		19,500
***** TOTAL DEPARTMENT	463	27,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

REGISTRAR 1-41000

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	REGISTRAR					
		SARAH M. LAWSON	6.0	45,390	12.0	90,780
C001	DEPUTY DIRECTOR					
	CSE	JOANI M. WILSON	6.0	32,142	12.0	64,284
C001U	DEPUTY DIRECTOR					
	CSE	JOANI M. WILSON	6.0	40,512		
C002	ADMISSIONS AND RECORDS COORDINATOR					
	NEG	LORI A. HEAGY	1.2	5,137	12.0	37,980
C002P	ADMISSIONS AND RECORDS COORDINATOR					
	NEG	SARAH M. LAWSON		689		
C002U	ADMISSIONS AND RECORDS COORDINATOR					
	NEG	SARAH M. LAWSON	6.0	26,008		
C003	ADMISSIONS/RECORDS REPRESENTATIVE					
	NEG	MARGARET K. BOLEN	12.0	28,669	12.0	28,224
C004	OFFICE SUPPORT ASSOCIATE					
	NEG	RITA K. JEFFERSON	12.0	25,585	12.0	25,587
C005	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	(RICHARD R. SWARTZ)	12.0	41,948	12.0	50,968
C005P	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	(RICHARD R. SWARTZ)		550		
C006	ADMISSIONS AND RECORDS ASSISTANT					
		PEGGY L. LUTZ	12.0	28,149	12.0	28,153
C008	ADMISSIONS/RECORDS REPRESENTATIVE					
	NEG	TAYLOR R. COLSTON			12.0	26,885
	NEG	KELSEY L. BROWN	11.0	24,887		
C008P	ADMISSIONS/RECORDS REPRESENTATIVE					
	NEG	(BETHANY I. BARR)		3,492		
C008U	ADMISSIONS/RECORDS OFFICER					
	NEG	(BETHANY I. BARR)	1.0	3,111		
C009	ADMISSIONS AND RECORDS COORDINATOR					
	NEG	DANA K. WORKMAN	12.0	40,849	12.0	40,646
C010	OFFICE SUPPORT SPECIALIST					
	NEG	SUSAN E. FOWLER	12.0	31,379	12.0	31,381
C012	ADMISSIONS AND RECORDS COORDINATOR					
	NEG	SADIE R. VAN DYKE	12.0	37,466	12.0	38,483
C013	ADMISSIONS/RECORDS OFFICER					
	NEG	DANIELLE L. HUSTON	12.0	28,237	12.0	32,402
C014	ADMISSIONS/RECORDS OFFICER					
	NEG	HEATHER N. AYERS	12.0	29,738	12.0	32,746
C022	ADMISSIONS AND RECORDS ASSISTANT					
		ANGELA J. BAKER	9.5	21,664	12.0	27,924
		(DONNA J. WILLIAMS)	2.0	8,379		
C022P	ADMISSIONS AND RECORDS COORDINATOR					
	NEG	(DONNA J. WILLIAMS)		13,594		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

REGISTRAR **1-41000**

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	45,390	90,780
TOTAL CIVIL SERVICE	472,187	465,663
EXTRA HELP AND OVERTIME	1,168	5,000
PERSONAL SERVICES TOTAL	518,744	561,443
CONTRACTUAL SERVICES	2,846	
COMMODITIES	5,957	
EQUIPMENT	1,062	
OPERATING BUDGET		26,351
***** TOTAL DEPARTMENT	528,612	587,794

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

SPONSORED PROJECTS 1-41600

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	DIRECTOR, SPONSORED PROJECTS				
	(Vacant)			12.0	90,000
A002	SPONSORED PROJECTS COMPLIANCE SPECIALIST				
	REBECCA E. VAN TINE	12.0	53,052	12.0	53,052
M000	MISCELLANEOUS FACULTY		6,000		
C001	GRANTS AND CONTRACTS ASSOCIATE				
	CSE ALLISON A. MEYER			12.0	50,000
C002	GRANTS AND CONTRACTS ASSOCIATE				
	CSE JENNIFER K. SCOTT	12.0	52,839	12.0	54,240
C003	GRANTS AND CONTRACTS ASSOCIATE				
	CSE KARI N. WOODRUM	9.0	30,250	12.0	51,732
C003P	ADMINISTRATIVE ASSISTANT				
	CSE (JILL E. MARSHALL)		17,807		
C003U	ADMINISTRATIVE ASSISTANT				
	CSE (JILL E. MARSHALL)	2.0	12,584		
C004	GRANTS AND CONTRACTS ASSOCIATE				
	CSE TRACY J. MEREDITH	12.0	46,409	12.0	47,640
	TOTAL ADMINISTRATIVE		53,052		143,052
	TOTAL FACULTY		6,000		
	TOTAL CIVIL SERVICE		159,889		203,612
	EXTRA HELP AND OVERTIME		16,273		
PERSONAL SERVICES TOTAL			235,213		346,664
CONTRACTUAL SERVICES			99,000		
OPERATING BUDGET					58,000
	***** TOTAL DEPARTMENT		334,213		404,664

WESTERN ILLINOIS UNIVERSITY
APPROPRIATED FUNDS
Budget Allocation FY2023

CENTENNIAL HONORS COLLEGE 1-43000

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	DEAN, CENTENNIAL HONORS COLLEGE				
	LORETTE S. ODEN			12.0	148,008
A001A	DEAN, CENTENNIAL HONORS COLLEGE				
	LORETTE S. ODEN	12.0	142,956		
A002	ACADEMIC ADVISOR, HONORS				
	JEANNE C. GAGE	10.0	56,000	10.0	60,650
A003	ACADEMIC ADVISOR				
	KRISTA E. SKIEN	12.0	59,800	12.0	59,976
M000	MISCELLANEOUS FACULTY		12,347		12,256
G000	GRADUATE ASSISTANT				8,486
C001	PROGRAM ASSISTANT				
	JULIE A. SCHOONOVER	12.0	37,512	12.0	37,524
	TOTAL ADMINISTRATIVE		258,756		268,634
	TOTAL FACULTY		12,347		12,256
	TOTAL CIVIL SERVICE		37,512		37,524
	STUDENT HELP		3,113		8,000
	GRAD TOTAL				8,486
PERSONAL SERVICES TOTAL			311,728		334,900
CONTRACTUAL SERVICES			1,938		
COMMODITIES			3,058		
EQUIPMENT			537		
OPERATING BUDGET					12,693
	***** TOTAL DEPARTMENT		317,262		347,593

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

OFFICE OF DISTANCE EDUCATION AND SUPPORT 1-43400

			TERM		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES							
A001	DIRECTOR, DISTANCE EDUCATION AND SUPPORT						
		RAYMOND L. LAWSON	12.0		137,004	12.0	137,004
F050	INSTRUCTOR						
		APARNA K. KAPALE	1.0	50%	1,987		
G000	GRADUATE ASSISTANT				10,282		13,661
C001	OFFICE MANAGER						
		(Vacant)				12.0	32,634
	NEG	AMY R. CARRIGAN	10.0		27,497		
C002	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE						
		(Vacant)				12.0	43,548
C003	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE						
	NEG	DAWN R. SWEET	12.0		61,000	12.0	67,320
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE						
		(Vacant)				12.0	45,720
	NEG	BARBARA J. ARVIN	9.5		38,100		
C005	INFORMATION TECHNOLOGY SUPPORT ASSOCIATE						
		(Vacant)				12.0	38,620
		TOTAL ADMINISTRATIVE			137,004		137,004
		TOTAL FACULTY			1,987		
		TOTAL CIVIL SERVICE			126,597		227,842
		EXTRA HELP AND OVERTIME			1,433		
		STUDENT HELP					6,400
		GRAD TOTAL			10,282		13,661
		SUMMER SESSION			134,497		
PERSONAL SERVICES TOTAL					411,801		384,907
CONTRACTUAL SERVICES					193,188		
TRAVEL					1,328		
COMMODITIES					3,088		
EQUIPMENT					3,757		
OPERATING BUDGET							298,927
		***** TOTAL DEPARTMENT			613,163		683,834

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FACULTY SENATE 1-43800

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C001	OFFICE SUPPORT ASSOCIATE					
		(Vacant)			10.5	25,839
	NEG	(CHRISTIE M. HUGHES)	11.0	ON LEAVE		
C001P	OFFICE SUPPORT ASSOCIATE					
	NEG	(CHRISTIE M. HUGHES)		120		
		TOTAL CIVIL SERVICE		120		25,839
		EXTRA HELP AND OVERTIME		10,140		
		STUDENT HELP				1,341
PERSONAL SERVICES TOTAL				10,260		27,180
CONTRACTUAL SERVICES				19		
TRAVEL				106		
COMMODITIES				449		
OPERATING BUDGET						1,104
		***** TOTAL DEPARTMENT		10,835		28,284

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

WIU QC COMMENCEMENT 1-45150

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
EXTRA HELP AND OVERTIME	910	
PERSONAL SERVICES TOTAL	910	
CONTRACTUAL SERVICES	16,470	
TRAVEL	191	
COMMODITIES	835	
AWARDS, GRANTS AND MATCH FUNDS	500	
OPERATING BUDGET		19,000
***** TOTAL DEPARTMENT	18,906	19,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

EXPANDING CULTURAL DIVERSITY IN THE CLASSROOM 1-50650

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY	8,000	4,000
TOTAL FACULTY	8,000	4,000
EXTRA HELP AND OVERTIME		5,250
PERSONAL SERVICES TOTAL	8,000	9,250
***** TOTAL DEPARTMENT	8,000	9,250

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

VICE PRESIDENT FOR FINANCE AND ADMINISTRATION 1-12000

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	VICE PRESIDENT FOR FINANCE AND ADMINISTRATION					
		(Vacant)			12.0	195,000
A001A	VICE PRESIDENT FOR FINANCE AND ADMINISTRATION					
		SHANNON M. SUTTON	12.0	186,012		
G000	RESEARCH ASSISTANT			6,530		10,064
C001	ADMINISTRATIVE ASSISTANT					
	CSE	MARY K. FLESNER	12.0	36,137	12.0	45,720
		TOTAL ADMINISTRATIVE		186,012		195,000
		TOTAL CIVIL SERVICE		36,137		45,720
		STUDENT HELP		5,845		6,000
		GRAD TOTAL		6,530		10,064
PERSONAL SERVICES TOTAL				234,524		256,784
CONTRACTUAL SERVICES				3,903		
TRAVEL				440		
COMMODITIES				488		
OPERATING BUDGET						14,327
		***** TOTAL DEPARTMENT		239,357		271,111

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

GENERAL FINANCE AND ADMINISTRATION 1-12010

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
RESERVE		150,021
PERSONAL SERVICES TOTAL		150,021
CONTRACTUAL SERVICES	3,634	
OPERATING BUDGET		160,736
***** TOTAL DEPARTMENT	3,634	310,757

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

EQUAL OPPORTUNITY AND ACCESS OFFICE 1-50100

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
	(Vacant)			12.0	91,800
	(STEPHANIE M. KINKAID)	8.4	64,377		
A001P	DIRECTOR, EQUAL OPPORTUNITY AND ACCESS				
	(STEPHANIE M. KINKAID)		10,591		
A002	EQUAL OPPORTUNITY OFFICER				
	(Vacant)			12.0	50,000
G000	GRADUATE ASSISTANT		7,834		7,834
C003	PROGRAM COORDINATOR				
	(Vacant)			12.0	61,188
CSE	TAMMIE K. MCCOY	8.5	43,342		
C003U	PROGRAM COORDINATOR				
CSE	TAMMIE K. MCCOY	3.5	26,250		
	TOTAL ADMINISTRATIVE		74,968		141,800
	TOTAL CIVIL SERVICE		69,592		61,188
	STUDENT HELP		847		
	GRAD TOTAL		7,834		7,834
PERSONAL SERVICES TOTAL			153,240		210,822
CONTRACTUAL SERVICES			101,467		
TRAVEL			83		
COMMODITIES			28		
EQUIPMENT			1,147		
OPERATING BUDGET					49,825
*****	TOTAL DEPARTMENT		255,967		260,647

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

COMPLIANCE SUPPORT AND TRAINING 1-50130

	EXPENDED FY22	BUDGETED FY23
COMMODITIES	19	
EQUIPMENT	661	
TELECOMMUNICATIONS	129	
OPERATING BUDGET		7,129
***** TOTAL DEPARTMENT	809	7,129

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

BUDGET OFFICE 1-50200

			EXPENDED		BUDGETED
		TERM	FY22	TERM	FY23
PERSONAL SERVICES					
C001	UNIVERSITY BUDGET OFFICER				
CSE	MICHELLE R. GEORGES	12.0	80,280	12.0	80,280
C002	BUDGET ANALYST				
CSE	DANA L. VANBEBBER	2.5	9,730	12.0	46,704
CSE	(BREANN N. PUMO)	5.1	19,570		
C002P	BUDGET ANALYST II				
CSE	(BREANN N. PUMO)		3,708		
	TOTAL CIVIL SERVICE		113,287		126,984
	EXTRA HELP AND OVERTIME		16,941		
PERSONAL SERVICES TOTAL			130,228		126,984
CONTRACTUAL SERVICES			2,429		
TRAVEL			80		
COMMODITIES			132		
OPERATING BUDGET					3,859
*****	TOTAL DEPARTMENT		132,870		130,843

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

HUMAN RESOURCES 1-52400

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	DIRECTOR OF TALENT ACQUISITION					
		AMELIA F. HARTNETT	12.0	96,888	12.0	96,888
A002	CHIEF HUMAN RESOURCES OFFICER					
		(Vacant)			12.0	120,000
A002A	CHIEF HUMAN RESOURCES OFFICER					
	CB	BRUCE A. WESTERN	9.7	120,983		
C001	HUMAN RESOURCE REPRESENTATIVE					
	NEG	ALYSSA L. EDDINGTON	1.0	2,040	12.0	28,032
	NEG	(SARA L. ROBERTSON)	2.2	12,867		
C001P	HUMAN RESOURCE ASSOCIATE					
	CSE	(SARA L. ROBERTSON)		6,424		
C002	HUMAN RESOURCE OFFICER					
	CSE	PAMELA K. FRANCIS	10.0	28,994	12.0	36,624
C003	HUMAN RESOURCE OFFICER					
	CSE	HALEY E. DIXON	2.0	6,288	12.0	38,460
	CSE	DANA L. VANBEBBER	9.5	32,867		
C004	HUMAN RESOURCE REPRESENTATIVE					
	NEG	JAMES L. SOTO			12.0	28,032
	NEG	CARRIE R. KESSLER	2.0	5,150		
C004U	HUMAN RESOURCE REPRESENTATIVE					
	NEG	CARRIE R. KESSLER	2.0	6,057		
C005	HUMAN RESOURCE OFFICER					
	CSE	JULIE L. DERRY	12.0	37,356	12.0	37,356
C007	HUMAN RESOURCE MANAGER					
	CSE	TAMARA L. IRWIN	10.0	41,419	12.0	52,584
C009	HUMAN RESOURCE ASSOCIATE					
	CSE	TERRI J. MCHUGH	0.6	3,676	12.0	69,324
	CSE	(MICHELLE R. RIDDLE-FOSTER)	8.0	50,416		
C009P	HUMAN RESOURCE ASSOCIATE					
	CSE	(MICHELLE R. RIDDLE-FOSTER)		15,125		
C010	OFFICE SUPPORT SPECIALIST					
	NEG	MARIE E. REED	12.0	34,656	12.0	34,658
C011	HUMAN RESOURCE OFFICER					
	CSE	KRISTA HAYES	8.0	23,967	12.0	37,320
C011U	HUMAN RESOURCE OFFICER					
	CSE	KRISTA HAYES	4.0	14,152		
C015	HUMAN RESOURCE OFFICER					
	CSE	CARRIE R. KESSLER			12.0	36,624
	CSE	(ASHLEY L. LITTLE)	11.0	40,027		
C015P	HUMAN RESOURCE ASSOCIATE					
	CSE	(ASHLEY L. LITTLE)		3,226		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

HUMAN RESOURCES 1-52400

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
TOTAL ADMINISTRATIVE	217,871	216,888
TOTAL CIVIL SERVICE	364,706	399,014
EXTRA HELP AND OVERTIME	5,306	
REIMBURSEMENT/AWARD		750
PERSONAL SERVICES TOTAL	587,884	616,652
CONTRACTUAL SERVICES	166,337	
TRAVEL	497	
COMMODITIES	4,669	
EQUIPMENT	1,250	
TELECOMMUNICATIONS	98	
OPERATING BUDGET		130,000
***** TOTAL DEPARTMENT	760,737	746,652

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY 1-91300

	EXPENDED FY22	BUDGETED FY23
REIMBURSEMENT/AWARD CONTRIBUTIONS	5,047	
OPERATING BUDGET		30,000
***** TOTAL DEPARTMENT	5,047	30,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

BUSINESS SERVICES 1-51000

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	EXECUTIVE DIRECTOR OF FINANCIAL AFFAIRS				
	KETRA M. ROSELIEB	12.0	117,012	12.0	117,012
C004	ASSISTANT COMPTROLLER				
CSE	DEANNA R. EDEN	12.0	67,308	12.0	67,308
	TOTAL ADMINISTRATIVE		117,012		117,012
	TOTAL CIVIL SERVICE		67,308		67,308
	EXTRA HELP AND OVERTIME		31,488		
PERSONAL SERVICES TOTAL			215,808		184,320
CONTRACTUAL SERVICES			180,849		
COMMODITIES			246		
OPERATING BUDGET					225,000
	***** TOTAL DEPARTMENT		396,904		409,320

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

ACCOUNTING OFFICE 1-51200

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C001	ASSISTANT COMPTROLLER					
	CSE	CHERYL L. WEBSTER	12.0	88,308	12.0	88,308
C002	ACCOUNTING ASSISTANT					
		(Vacant)			12.0	23,575
C003	ACCOUNTING ASSOCIATE					
	CSE	BRANDI A. BRENT	2.5	10,258	12.0	49,236
	CSE	(MICHAEL A. KOLAR)	5.5	23,291		
C003P	ACCOUNTING ASSOCIATE					
	CSE	(MICHAEL A. KOLAR)		1,269		
C004	ACCOUNTING ASSOCIATE					
	CSE	(BRITTANY L. JOHNSON)	9.5	55,440	12.0	55,440
C005	ACCOUNTANT II					
	CSE	MICHELE L. POWELL	7.7	24,593	12.0	37,968
C007	ACCOUNTING OFFICER					
	NEG	RHONDA K. VAIL	10.0	32,939	12.0	41,079
C016	ACCOUNTANT I					
	NEG	ANDREA L. LEISENRING			12.0	34,163
	NEG	(BENJAMIN M. SOLLENBERGER)	10.0	27,553		
C016P	ACCOUNTING OFFICER					
	NEG	(BENJAMIN M. SOLLENBERGER)		5,757		
C029	ACCOUNTING OFFICER					
	NEG	BETTY A. MARTIN	12.0	29,053	12.0	33,307
C900	ASSISTANT COMPTROLLER					
	CSE	JESSICA R. DUNN	2.7	19,318	12.0	85,008
		TOTAL CIVIL SERVICE		317,778		448,084
		EXTRA HELP AND OVERTIME		18,557		
		STUDENT HELP		17,014		12,500
PERSONAL SERVICES TOTAL				353,349		460,584
CONTRACTUAL SERVICES				10,346		
COMMODITIES				1,383		
OPERATING BUDGET						9,646
		***** TOTAL DEPARTMENT		365,080		470,230

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

PAYROLL OFFICE 1-51400

	TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
C002 ACCOUNTANT I				
TARA M. DORETHY	9.0	24,993	12.0	33,983
C002U ACCOUNTANT I				
TARA M. DORETHY	3.0	13,066		
TOTAL CIVIL SERVICE		38,059		33,983
STUDENT HELP		8,452		8,000
PERSONAL SERVICES TOTAL		46,511		41,983
CONTRACTUAL SERVICES		2,984		
COMMODITIES		1,713		
OPERATING BUDGET				5,302
***** TOTAL DEPARTMENT		51,210		47,285

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

BILLING AND RECEIVABLES 1-51700

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C002	COLLECTION MANAGER					
		MEGAN L. DERRY	10.0	34,206	12.0	42,456
		(KAREN A. MAY)	0.3	1,126		
C002P	COLLECTION MANAGER					
	CSE	(KAREN A. MAY)		5,143		
C006	ACCOUNTING ASSOCIATE					
	CSE	ERIN M. FISCHER	12.0	47,744	12.0	46,632
C006P	ACCOUNTING ASSOCIATE					
		ERIN M. FISCHER		255		
C010	BURSAR					
	CSE	CHRYSTAL A. JOHNSON	12.0	65,416	12.0	76,188
		TOTAL CIVIL SERVICE		153,891		165,276
		EXTRA HELP AND OVERTIME		742		
		STUDENT HELP				11,000
PERSONAL SERVICES TOTAL				154,633		176,276
CONTRACTUAL SERVICES				7,891		
COMMODITIES				2,198		
EQUIPMENT				113		
OPERATING BUDGET						29,454
		***** TOTAL DEPARTMENT		164,837		205,730

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

PURCHASING OFFICE 1-51800

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	DIRECTOR, PURCHASING					
		LORA J. LIDAYWA	7.0	50,582	12.0	86,712
G000	GRADUATE ASSISTANT			3,917		8,723
C001	BUSINESS ADMINISTRATIVE ASSOCIATE					
	CSE	CYNTHIA A. BAXTER			12.0	58,524
C001U	BUSINESS ADMINISTRATIVE ASSOCIATE					
	CSE	WALTER N. MCGATH	5.0	35,125		
C002	PROCUREMENT OFFICER SPECIALIST					
	CSE	SHARON E. SCHMALSHOF	4.3	16,376	12.0	45,348
	CSE	LORA J. LIDAYWA	5.0	21,915		
C006	PROCUREMENT OFFICER SPECIALIST					
	CSE	(HELEN B. SCHULTZE)	1.1	4,069		
C006P	PROCUREMENT OFFICER SPECIALIST					
	CSE	(HELEN B. SCHULTZE)		6,394		
		TOTAL ADMINISTRATIVE		50,582		86,712
		TOTAL CIVIL SERVICE		83,879		103,872
		STUDENT HELP		7,381		3,000
		GRAD TOTAL		3,917		8,723
PERSONAL SERVICES TOTAL				145,759		202,307
CONTRACTUAL SERVICES				965		
TRAVEL				2,475		
COMMODITIES				593		
OPERATING BUDGET						10,642
		***** TOTAL DEPARTMENT		149,793		212,949

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FEDERAL INSURANCE COMPENSATION ACT 1-91150

	EXPENDED FY22	BUDGETED FY23
FICA	1,040,613	
OPERATING BUDGET		1,092,500
***** TOTAL DEPARTMENT	1,040,613	1,092,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

CAMPUS SUSTAINABILITY 1-11080

	EXPENDED FY22	BUDGETED FY23
OPERATING BUDGET		3,100
***** TOTAL DEPARTMENT		3,100

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

WIU QC OPERATIONS AND MAINTENANCE 1-45600

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C001	FACILITY OPERATIONS COORDINATOR					
	CSE	STEVEN M. WHAN	12.0	55,680	12.0	55,680
C002P	BUILDING SERVICE WORKER					
	EST	(MARK H. BUNCE)		225		
C003	BUILDING SERVICE WORKER					
	EST	MICHELLE L. PADILLA	12.0	48,178	12.0	48,184
C005	BUILDING SERVICE WORKER					
	EST	TERRY T. MITCHELL	12.0	48,178	12.0	48,184
C006	BUILDING SERVICE WORKER					
	EST	MICHAEL T. BULLER	12.0	48,178	12.0	48,184
C007	FACILITY OPERATIONS SPECIALIST					
		DONALD L. SWEARINGER JR	12.0	43,337	12.0	43,343
C009	GROUNDS WORKER					
	EST	PENNY S. WICKERT	12.0	37,680	12.0	39,971
		TOTAL CIVIL SERVICE		281,456		283,546
		EXTRA HELP AND OVERTIME		2,931		
		STUDENT HELP		7,861		9,740
		RESERVE				8,800
PERSONAL SERVICES TOTAL				292,248		302,086
CONTRACTUAL SERVICES				117,327		
COMMODITIES				13,825		
EQUIPMENT				6,132		
OPERATION OF AUTOMOTIVE EQUIPMENT				1,137		
OPERATING BUDGET						161,296
		***** TOTAL DEPARTMENT		430,671		463,382

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

WIU QC UTILITIES 1-45650

	EXPENDED FY22	BUDGETED FY23
CONTRACTUAL SERVICES	337,236	
OPERATING BUDGET		390,000
***** TOTAL DEPARTMENT	337,236	390,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FACILITIES MANAGEMENT 1-80000

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A002	ASSISTANT VICE PRESIDENT FOR FACILITIES MANAGEMENT					
		TROY E. RHOADS	7.0	77,007	12.0	132,012
A002A	ASSISTANT VICE PRESIDENT FOR FACILITIES MANAGEMENT					
		TROY E. RHOADS	5.0	55,005		
C001	ROUTING DISPATCHER I					
		(ANGEL WELCH)	1.0	810		
C001P	ROUTING DISPATCHER I					
		(ANGEL WELCH)		37		
C004	OFFICE SUPPORT SPECIALIST					
	NEG	PAM S. CLARK	12.0	28,278	12.0	27,959
C007	BUSINESS ADMINISTRATIVE ASSOCIATE					
	CSE	JONATHAN A. MYERS	12.0	58,656	12.0	65,264
C009	BUSINESS ADMINISTRATIVE ASSOCIATE					
		(Vacant)			12.0	40,416
C010	ROUTING DISPATCHER III					
		CYNTHIA K. MCCLINTOCK	12.0	31,837	12.0	31,839
		TOTAL ADMINISTRATIVE		132,012		132,012
		TOTAL CIVIL SERVICE		119,618		165,478
PERSONAL SERVICES TOTAL				251,630		297,490
CONTRACTUAL SERVICES				10,942		
COMMODITIES				892		
EQUIPMENT				299		
TELECOMMUNICATIONS				374		
OPERATION OF AUTOMOTIVE EQUIPMENT				2,439		
OPERATING BUDGET						45,016
	*****	TOTAL DEPARTMENT		266,579		342,506

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

BUILDING SERVICES 1-80100

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C001	BUILDING SERVICE FOREMAN					
	EST	ROBERT W. RITTENHOUSE	6.5	30,418	12.0	55,521
	EST	(ELIZABETH J. SEALS)	3.5	16,379		
C001U	BUILDING SERVICE FOREMAN					
	EST	ROBERT W. RITTENHOUSE	0.4	2,289		
C002	ASST SUPT OF BLDG SERVICES					
	CSE	VICKIE L. TAIT	12.0	66,456	12.0	66,456
C003	BUILDING SERVICE SUPERVISOR					
	EST	TAMERA K. KLINEDINST	12.0	61,070	12.0	61,074
C004	BUILDING SERVICE WORKER					
	NEG	BRENT D. BENTZINGER	5.5	20,920	12.0	45,896
	NEG	MICHAEL D. RUSHER	0.4	1,582		
	NEG	ALAN R. ANDREWS	4.5	17,756		
	NEG	BRIAN R. MCCOMBS	1.5	5,626		
C005	BUILDING SERVICE WORKER					
	NEG	CHRISTOPHER J. BELL	10.5	38,430	12.0	45,896
	NEG	RYAN S. WETZEL	1.5	4,152		
C006	BUILDING SERVICE WORKER					
	NEG	BRADLEY A. BAXTER	9.0	33,402	12.0	45,896
	NEG	BRIAN R. MCCOMBS	1.5	5,977		
	NEG	TERESA K. WALLER	1.7	4,679		
C006P	BUILDING SERVICE WORKER					
	NEG	(DEBRA K. HARN)		192		
C007	BUILDING SERVICE WORKER					
	NEG	BRIAN BRIGGS			12.0	45,896
	NEG	(MONTE R. MCCARTY)	10.5	40,258		
	NEG	STEVEN L. JAMES	1.5	4,030		
C008	BUILDING SERVICE WORKER					
	NEG	RICHARD D. ALTERESCU	6.0	22,502	12.0	45,896
	NEG	MICHAEL P. WILMOT	4.5	17,636		
	NEG	KELLY A. MCPEAK	1.5	5,626		
C009	BUILDING SERVICE WORKER					
	NEG	KAREN S. LAMM	10.5	40,258	12.0	45,896
	NEG	JESSICA D. HAMMOND	1.5	5,626		
C010	BUILDING SERVICE WORKER					
	NEG	GABRIELLE COLE			12.0	45,896
	NEG	(ZULMA H. DAVID)	9.5	36,391		
	NEG	JAMES J. GALLAGHER	1.5	5,626		
C010P	BUILDING SERVICE WORKER					
	NEG	(ZULMA H. DAVID)		4,434		
C011	BUILDING SERVICE WORKER					
	NEG	THOMAS C. BRICKER			12.0	45,896
	NEG	(JAYLENE L. MARSHALL)	5.5	15,385		
	NEG	MICHAEL WORTHINGTON	0.2	649		
	NEG	JENNIFER L. KLINEDINST	0.2	703		
	NEG	(BREANNA N. TREADWAY)	4.5	12,718		
	NEG	RODNEY J. BEAIRD	1.5	4,030		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

BUILDING SERVICES 1-80100

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C012	BUILDING SERVICE WORKER					
	NEG	MICHAEL P. WILMOT	5.5	20,920	12.0	45,896
	NEG	BRADLEY A. BAXTER	0.2	879		
	NEG	GARY L. SELLS	0.2	703		
	NEG	MICHAEL WORTHINGTON	4.5	12,944		
	NEG	JAN T. YOUNG	1.5	5,626		
C013	BUILDING SERVICE WORKER					
	NEG	DANNY R. OSTRANDER	10.0	38,676	12.0	45,896
	NEG	MICHAEL P. WILMOT	0.2	879		
	NEG	WILLIAM R. ROBINSON	0.2	703		
	NEG	BRENT D. BENTZINGER	1.5	5,626		
C014	BUILDING SERVICE WORKER					
	NEG	JAN T. YOUNG	10.5	40,258	12.0	45,896
	NEG	RICHARD C. LAMBERT	1.5	5,626		
C015	BUILDING SERVICE WORKER					
	NEG	CAMERON R. NAUMAN	10.5	40,258	12.0	45,896
	NEG	DANNY R. OSTRANDER	1.5	5,626		
C016	BUILDING SERVICE WORKER					
	NEG	MICHAEL D. RUSHER	11.5	44,301	12.0	45,896
	NEG	CHARLES W. EDDINGTON	0.2	879		
	NEG	BRENT D. BENTZINGER	0.2	703		
C017	BUILDING SERVICE WORKER					
	NEG	BRADLEY D. PERRIN			12.0	45,896
	NEG	RICKY S. BEAIRD	1.5	ON LEAVE		
	NEG	JESSICA D. HAMMOND	4.9	19,338		
	NEG	RICKY S. BEAIRD	0.2	263		
	NEG	ALAN R. ANDREWS	1.5	5,626		
C018	BUILDING SERVICE WORKER					
	NEG	ARLEN L. BRITTON	10.5	40,258	12.0	45,896
	NEG	WILLIAM R. ROBINSON	1.5	5,626		
C019	BUILDING SERVICE WORKER					
	NEG	CYNTHIA L. BRITTON	10.2	38,763	12.0	45,896
	NEG	BRIAN BRIGGS	1.5	5,626		
C020	BUILDING SERVICE WORKER					
	NEG	LEE A. SMITH	6.0	22,502	12.0	45,896
	NEG	RICHARD D. ALTERESCU	4.5	17,756		
	NEG	(ROGER A. ZELLERS)	1.5	5,626		
C021	BUILDING SERVICE WORKER					
	NEG	DANIEL D. RATHJEN	1.5	5,977	12.0	45,896
	NEG	RICHARD C. LAMBERT	9.0	34,281		
	NEG	KENNETH G. DEAN	1.5	5,626		
C022	BUILDING SERVICE WORKER					
	NEG	STACY A. HARDING			12.0	45,896
	NEG	ALAN R. ANDREWS	1.5	5,977		
	NEG	THOMAS C. BRICKER	3.5	9,731		
	NEG	(JAYLENE L. MARSHALL)	0.2	649		
	NEG	MICHAEL WORTHINGTON	0.2	519		
	NEG	LEE A. SMITH	4.4	17,580		
	NEG	SCOTT M. SLATER	1.5	4,030		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

BUILDING SERVICES 1-80100

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C023	BUILDING SERVICE WORKER					
	NEG	WILLIAM R. KRUEGER	5.0	13,495	12.0	45,896
	NEG	JAMES L. CARR	0.4	1,582		
	NEG	RICKY S. BEAIRD	4.5	12,718		
	NEG	CHARLES W. EDDINGTON	1.5	5,626		
C024	BUILDING SERVICE WORKER					
	NEG	ERIC E. RAYMOND	11.5	44,301	12.0	45,896
	NEG	JENNIFER L. KLINEDINST	0.2	879		
	NEG	TINA L. MARTIN	0.2	879		
C025	BUILDING SERVICE WORKER					
	NEG	CLIFFORD C. TREADWAY			12.0	45,896
	NEG	BRADLEY D. PERRIN	0.5	1,298		
	NEG	(BREANNA N. TREADWAY)	4.0	9,138		
	NEG	TINA L. MARTIN	0.2	879		
	NEG	DAWN L. BARTELS	0.2	879		
	NEG	(ELIZABETH J. SEALS)	2.5	9,669		
	NEG	GARRETT W. PHILLIPS	1.0	3,000		
	NEG	LEE A. SMITH	1.5	5,626		
C025P	BUILDING SERVICE WORKER					
	NEG	(ELIZABETH J. SEALS)		8,598		
C026	BUILDING SERVICE WORKER					
	NEG	MICHAEL L. EVANS	1.5	5,977	12.0	45,896
	NEG	BRIAN BRIGGS	7.4	34,105		
	NEG	MICHAEL P. WILMOT	1.5	5,623		
C027	BUILDING SERVICE WORKER					
	NEG	JUSTIN M. KEIME	1.5	5,977	12.0	45,896
	NEG	STEVEN L. JAMES	6.0	11,029		
	NEG	RODNEY J. BEAIRD	3.4	8,691		
C028	BUILDING SERVICE WORKER					
	NEG	KENNETH G. DEAN	6.0	22,502	12.0	45,896
	NEG	HAROLD D. BRADFORD	2.0	5,793		
	NEG	(ROGER A. ZELLERS)	2.5	9,669		
	NEG	BRADLEY A. BAXTER	1.5	5,626		
C028P	BUILDING SERVICE WORKER					
	NEG	(ROGER A. ZELLERS)		1,761		
C029	BUILDING SERVICE WORKER					
	NEG	JESSICA D. HAMMOND			12.0	45,896
	NEG	JENNY L. FINCH	1.5	6,856		
	NEG	DANIEL K. LAMBERT	4.5	16,525		
	NEG	KENNETH G. DEAN	4.5	17,756		
	NEG	ARLEN L. BRITTON	1.5	5,626		
C030	BUILDING SERVICE WORKER					
	NEG	CHARLES W. EDDINGTON	1.5	5,977	12.0	45,896
	NEG	JESSICA D. HAMMOND	4.0	14,943		
	NEG	WENDELL E. ICENOGLE	0.2	879		
	NEG	JENNY L. FINCH	0.2	703		
	NEG	BRENT D. BENTZINGER	4.5	17,756		
	NEG	CYNTHIA L. BRITTON	1.5	5,626		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

BUILDING SERVICES 1-80100

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C031	BUILDING SERVICE WORKER					
	NEG	GINGER R. JOHNSON	1.5	5,977	12.0	45,896
	NEG	MICHAEL WORTHINGTON	4.0	11,029		
	NEG	DANIEL D. SHIPMAN	0.2	879		
	NEG	RONALD E. WETZEL	0.2	703		
	NEG	KELLY A. MCPEAK	4.5	17,580		
C032	BUILDING SERVICE WORKER					
	NEG	KATIE L. ROSSIO	6.5	13,918	12.0	45,896
	NEG	DAWN L. BARTELS	0.2	879		
	NEG	ROBERT W. RITTENHOUSE	2.0	8,290		
C033	BUILDING SERVICE WORKER					
	NEG	BRIAN BRIGGS	1.0	5,977		
	NEG	(ZULMA H. DAVID)	1.5	5,626		
C035	BUILDING SERVICE WORKER					
	NEG	JAMES J. GALLAGHER	0.2	879		
	NEG	RICHARD D. ALTERESCU	1.5	5,626		
C036	BUILDING SERVICE WORKER					
	NEG	MICHEAL D. STEWART	0.2	536		
	NEG	KAREN S. LAMM	1.5	5,626		
C037	BUILDING SERVICE WORKER					
	NEG	JASON M. BARTLETT	1.5	5,626		
C037P	BUILDING SERVICE WORKER					
	NEG	(MARSHALL B. GRISWOLD)		106		
C038	BUILDING SERVICE WORKER					
	NEG	HAROLD D. BRADFORD	1.5	ON LEAVE		
C082	BUILDING SERVICE FOREMAN					
	EST	ROBERT E. GIPSON	12.0	55,519	12.0	55,521
C100	BUILDING SERVICE WORKER					
	NEG	RICHARD C. LAMBERT			9.0	32,875
	NEG	CHASE D. MCCLAUGHRY	0.5	1,238		
C100	BUILDING SERVICE WORKER					
	NEG	GABRIELLE COLE	1.5	4,361		
C101	BUILDING SERVICE WORKER					
	NEG	RICKY S. BEAIRD			9.0	32,875
	NEG	JORDAN G. BUCK	0.5	720		
	NEG	WILLIAM R. KRUEGER	1.5	4,407		
C102	BUILDING SERVICE WORKER					
	NEG	STEVEN L. JAMES			9.0	32,875
	NEG	SHEILA J. HUSTON	0.2	720		
	NEG	HAROLD D. BRADFORD	1.5	4,407		
C103	BUILDING SERVICE WORKER					
	NEG	MICHAEL WORTHINGTON			9.0	32,875
	NEG	RICHARD E. RESETER JR	0.5	1,200		
	NEG	KATIE L. ROSSIO	1.5	4,284		
C104	BUILDING SERVICE WORKER					
	NEG	GARRETT W. PHILLIPS	0.5	1,238	9.0	32,875
	NEG	ZOEY L. MCPEAK	1.5	4,407		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

BUILDING SERVICES 1-80100

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C105	BUILDING SERVICE WORKER					
	NEG	HAROLD D. BRADFORD			9.0	32,875
	NEG	CHRISTOPHER SAWCZYN	0.5	743		
	NEG	(CHRISTOPHER K. MENDENHALL)	0.1	168		
	NEG	THOMAS C. BRICKER	1.2	3,778		
C105P	BUILDING SERVICE WORKER					
	NEG	(CHRISTOPHER K. MENDENHALL)		8		
		TOTAL CIVIL SERVICE		1,499,977		1,766,806
		EXTRA HELP AND OVERTIME		29,283		
		STUDENT HELP		28,217		44,916
		RESERVE				40,000
PERSONAL SERVICES TOTAL				1,557,477		1,851,722
CONTRACTUAL SERVICES				125,008		
COMMODITIES				55,718		
EQUIPMENT				631		
OPERATION OF AUTOMOTIVE EQUIPMENT				14,539		
OPERATING BUDGET						180,360
		***** TOTAL DEPARTMENT		1,753,376		2,032,082

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

BUILDING MAINTENANCE 1-80200

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C001	CARPENTER					
	PR	BRAD M. BURT	12.0	67,260	12.0	68,641
C002	CARPENTER					
	PR	M C. CORDELL	12.0	67,260	12.0	68,641
C003	CARPENTER					
	PR	MICHAEL L. KNAPP			12.0	67,266
	PR	(GEORGE R. COUTRE)	0.2	1,804		
C003L	CARPENTER					
	PR	BRADLEY A. UTTER	2.7	15,204		
C003P	CARPENTER					
	PR	(GEORGE R. COUTRE)		2,186		
C004	CARPENTER					
	PR	BRADLEY A. UTTER	9.0	50,252	12.0	68,641
	PR	(DAVID R. HAINLINE)	3.0	17,008		
C004B	CARPENTER					
	PR	BRADLEY A. UTTER	0.2	1,804		
C004P	CARPENTER					
	PR	(DAVID R. HAINLINE)		15,563		
C005	ROOFER					
		(Vacant)			12.0	66,904
C006	BUILDING HEAT/FROST INSULATOR					
	PR	JAMES E. LAVIN	12.0	63,425	12.0	66,869
C009	CARPENTER FOREMAN					
	EST	RICHARD A. UTTER	12.0	73,986	12.0	75,498
C011	SUPERINTENDENT OF BUILDING MAINTENANCE					
	CSE	ANDREW B. DANIELS	12.0	86,160	12.0	86,160
C012	ELECTRICIAN					
	PR	SAMUEL F. MARLOW JR	12.0	72,290	12.0	75,024
C014	BRICKMASON					
	PR	JERRY J. VAWTER	9.0	48,042	9.0	65,953
C016	PAINTER					
	PR	LARRY L. LITCHFIELD	12.0	74,603	12.0	76,171
C018	ELECTRICIAN SUB-FOREMAN					
	EST	(RICHARD J. LEENERTS)	12.0	79,526	12.0	82,517
		TOTAL CIVIL SERVICE		736,372		868,285
		EXTRA HELP AND OVERTIME		22,536		
		RESERVE				34,000
PERSONAL SERVICES TOTAL				758,907		902,285
CONTRACTUAL SERVICES				412,062		
TRAVEL				132		
COMMODITIES				17,555		
EQUIPMENT				14,550		
OPERATION OF AUTOMOTIVE EQUIPMENT				12,741		
OPERATING BUDGET						300,137
		***** TOTAL DEPARTMENT		1,215,950		1,202,422

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

BUILDING MECHANICAL MAINTENANCE 1-80300

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C001	PLUMBER					
	PR	CHAD M. HINDERLITER	12.0	72,053	12.0	73,614
C002	STEAM AND POWER PLANT III					
	NEG	RAYMOND A. DODDS	6.0	37,719	12.0	76,916
C003	ASST CHIEF BLDG OPR ENGINEER					
	NEG	GARY L. CAMPBELL	10.2	69,211	12.0	80,664
	NEG	BRAD A. PAYNE	1.0	6,797		
C004	SUPERVISOR OF BUILDING CRAFTSMEN					
	CSE	BRAD A. PAYNE	11.0	82,621	12.0	90,132
C008	PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC					
	PR	DANIEL L. SORNBERGER	10.5	67,641	12.0	77,517
C008P	PNEUMATIC INSTRUMENTS AND CONTROLS MECHANIC					
	PR	(JAMES R. FORD)		3,714		
C009	TEMPERATURE CONTROL MECHANIC					
	PR	RICHARD S. SCHISLER	12.0	77,517	12.0	77,517
C010	PIPEFITTER					
	PR	BRIAN J. COLSTON	12.0	77,517	12.0	77,517
C013	BUILDING OPERATING ENGINEER					
	NEG	JAMES D. SALRIN	6.0	36,540	12.0	76,931
	NEG	GARY L. CAMPBELL	1.7	10,903		
C016	WATER STATION OPERATOR					
	NEG	CLINTON M. HILL	12.0	76,911	12.0	76,916
C017	PIPEFITTER					
	PR	AARON R. SMITH	12.0	77,517	12.0	77,517
C020	STEAM AND POWER PLANT III					
	NEG	RYAN P. SULLIVAN	3.5	21,262	12.0	76,916
	NEG	(TODD A. KNOX)	7.0	45,381		
C020B	STEAM AND POWER PLANT III					
	NEG	RAYMOND A. DODDS	0.2	2,357		
C020P	STEAM AND POWER PLANT III					
	NEG	(TODD A. KNOX)		7,574		
		TOTAL CIVIL SERVICE		773,235		862,157
		EXTRA HELP AND OVERTIME		60,622		
		RESERVE				52,500
PERSONAL SERVICES TOTAL				833,857		914,657
CONTRACTUAL SERVICES				315,427		
COMMODITIES				13,192		
EQUIPMENT				19,134		
OPERATION OF AUTOMOTIVE EQUIPMENT				13,159		
OPERATING BUDGET						336,240
		***** TOTAL DEPARTMENT		1,194,770		1,250,897

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

PERMANENT IMPROVEMENTS 1-80400

	EXPENDED FY22	BUDGETED FY23
CONTRACTUAL SERVICES	249,942	
COMMODITIES	2,135	
EQUIPMENT	33,357	
PERMANENT IMPROVEMENTS	5,698	
OPERATING BUDGET		440,000
***** TOTAL DEPARTMENT	291,132	440,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FACILITIES PLANNING & CONSTRUCTION 1-80500

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
C001	SAFETY ENVIRONMENTAL COMPLIANCE ASSOCIATE				
	(Vacant)			12.0	42,456
C002	CONSTRUCTION PROJECT COORDINATOR I				
	(Vacant)			12.0	46,860
C003	DEPUTY DIRECTOR				
	CSE TED RENNER	12.0	75,720	12.0	75,720
C010	CONSTRUCTION PROJECT COORDINATOR II				
	CSE DEREK G. WILLEY	12.0	53,205	12.0	57,840
	TOTAL CIVIL SERVICE		128,925		222,876
PERSONAL SERVICES TOTAL			128,925		222,876
CONTRACTUAL SERVICES			14,716		
TRAVEL			144		
COMMODITIES			273		
OPERATION OF AUTOMOTIVE EQUIPMENT			502		
OPERATING BUDGET					34,757
***** TOTAL DEPARTMENT			144,561		257,633

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

PERMANENT IMPROVEMENTS - CAMPUS DEPARTMENTS 1-80550

	EXPENDED FY22	BUDGETED FY23
CONTRACTUAL SERVICES	67,390	
EQUIPMENT	19,539	
PERMANENT IMPROVEMENTS	26,798	
***** TOTAL DEPARTMENT	113,727	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

LANDSCAPE MAINTENANCE 1-80600

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C001	GROUNDS FOREMAN					
	NEG	DUSTIN R. SMITH	12.0	47,509	12.0	47,511
C002	SUPERINTENDENT OF GROUNDS					
	CSE	JUSTIN A. GRIFFITH	5.1	24,334	12.0	56,352
	CSE	(ROBERT E. REED)	4.5	19,026		
C002P	SUPERINTENDENT OF GROUNDS					
	CSE	(ROBERT E. REED)		10,928		
C003	GROUNDS GARDENER					
	NEG	MATTHEW D. FLYNN	12.0	39,720	12.0	39,765
C004	GROUNDS WORKER					
	NEG	TYLER J. CUMMINGS	11.0	34,810	12.0	38,019
C005	GROUNDS GARDENER					
	NEG	GINGER L. CAMP	5.7	18,888	12.0	39,765
	NEG	JOHN B. EMORY	5.5	18,822		
C006	GROUNDS WORKER					
	NEG	JACOB W. VAN DYKE	12.0	38,015	12.0	38,019
C007	GROUNDS WORKER					
	NEG	COREY J. STENGER	11.5	36,558	12.0	38,019
C016	GROUNDS WORKER					
	NEG	RYAN A. CARLE	5.0	15,876	12.0	38,019
	NEG	(SHERRI L. SCHAIDLE)	3.0	9,613		
C016P	GROUNDS WORKER					
	NEG	(SHERRI L. SCHAIDLE)		1,387		
C018	GROUNDS WORKER					
	NEG	RYAN D. DISERON			12.0	38,019
		TOTAL CIVIL SERVICE		315,486		373,488
		EXTRA HELP AND OVERTIME		9,836		
		RESERVE				17,000
PERSONAL SERVICES TOTAL				325,322		390,488
CONTRACTUAL SERVICES				59,337		
COMMODITIES				21,132		
EQUIPMENT				23,979		
OPERATION OF AUTOMOTIVE EQUIPMENT				45,490		
OPERATING BUDGET						136,980
		***** TOTAL DEPARTMENT		475,262		527,468

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

UTILITIES PURCHASED **1-80700**

	EXPENDED FY22	BUDGETED FY23
CONTRACTUAL SERVICES	3,241,277	
COMMODITIES	25,870	
OPERATING BUDGET		4,000,000
***** TOTAL DEPARTMENT	3,267,147	4,000,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

HEATING PLANT 1-80800

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C001	STEAM AND POWER PLANT II					
	NEG	DUSTIN L. REED			12.0	69,784
C006	STEAM AND POWER PLANT I					
	NEG	DYLAN DEWITT			12.0	41,773
	NEG	JOHN D. WEAVER	10.0	49,636		
C011	DEPUTY DIRECTOR					
	CSE	PAUL R. PERCHALSKI	2.0	14,726	12.0	88,356
	CSE	(MARK G. ANSELMENT)	10.0	73,694		
C011P	DEPUTY DIRECTOR					
	NEG	(MARK G. ANSELMENT)		17,060		
		TOTAL CIVIL SERVICE		155,116		199,913
		EXTRA HELP AND OVERTIME		37,879		
		RESERVE				36,500
PERSONAL SERVICES TOTAL				192,995		236,413
CONTRACTUAL SERVICES				124,515		
COMMODITIES				9,071		
EQUIPMENT				390		
OPERATING BUDGET						239,194
		***** TOTAL DEPARTMENT		326,973		475,607

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FACILITIES MANAGEMENT STORES 1-80900

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
C002	CENTRAL STORES MANAGER II				
	CSE NANCY K. SPROUT	12.0	58,812	12.0	58,812
C003	STOREKEEPER II				
	LINDA J. WINDSOR	12.0	33,507	12.0	33,513
	TOTAL CIVIL SERVICE		92,319		92,325
	EXTRA HELP AND OVERTIME		21		
	STUDENT HELP		4,036		14,000
PERSONAL SERVICES TOTAL			96,375		106,325
CONTRACTUAL SERVICES			835		
COMMODITIES			1,252		
EQUIPMENT			124		
OPERATION OF AUTOMOTIVE EQUIPMENT			807		
OPERATING BUDGET					6,024
	***** TOTAL DEPARTMENT		99,394		112,349

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FIRE PROTECTION **1-81000**

	EXPENDED FY22	BUDGETED FY23
CONTRACTUAL SERVICES	125,000	
OPERATING BUDGET		125,000
***** TOTAL DEPARTMENT	125,000	125,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

ENVIRONMENTAL HEALTH, SAFETY AND SUSTAINABILITY 1-81150

	EXPENDED FY22	BUDGETED FY23
CONTRACTUAL SERVICES	37,042	
COMMODITIES	142	
OPERATING BUDGET		31,000
***** TOTAL DEPARTMENT	37,184	31,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

VP ADVANCEMENT, ALUMNI RELATIONS & ATHLETICS 1-13000

		EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES				
A001	VP FOR ADVANCEMENT, ALUMNI RELATIONS & ATHLETICS			
	(Vacant)		12.0	155,004
M000	MISCELLANEOUS FACULTY			12,971
C001	ADMINISTRATIVE ASSISTANT			
	CSE STACY S. DORETHY		12.0	45,720
	TOTAL ADMINISTRATIVE			155,004
	TOTAL FACULTY			12,971
	TOTAL CIVIL SERVICE			45,720
PERSONAL SERVICES TOTAL				213,695
CONTRACTUAL SERVICES		13,470		
COMMODITIES		695		
OPERATING BUDGET				15,535
	***** TOTAL DEPARTMENT	14,166		229,230

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

GENERAL ADVANCEMENT, ALUMNI RELATIONS & ATHLETICS 1-13010

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
RESERVE		28,042
PERSONAL SERVICES TOTAL		28,042
TRAVEL	4,018	
OPERATING BUDGET		5,745
***** TOTAL DEPARTMENT	4,018	33,787

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

CAPITAL CAMPAIGN 1-13040

	EXPENDED FY22	BUDGETED FY23
OPERATING BUDGET		100,300
***** TOTAL DEPARTMENT		100,300

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

WESTERN NEWS 1-73900

	EXPENDED FY22	BUDGETED FY23
CONTRACTUAL SERVICES	46,976	
COMMODITIES	44,024	
OPERATING BUDGET		120,000
***** TOTAL DEPARTMENT	91,000	120,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

ALUMNI RELATIONS 1-75800

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	ASSISTANT VICE PRESIDENT OF ALUMNI RELATIONS					
		AMY E. SPELMAN	12.0	94,654	12.0	99,960
C001	OFFICE MANAGER					
	NEG	CARRIE A. LOWDERMAN	9.0	24,085	9.0	23,964
C002	PROGRAM DIRECTOR					
	CSE	CARRIE A. VAN VLEET	12.0	44,484	12.0	44,484
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
		(Vacant)			12.0	35,736
		TOTAL ADMINISTRATIVE		94,654		99,960
		TOTAL CIVIL SERVICE		68,569		104,184
		STUDENT HELP				2,500
PERSONAL SERVICES TOTAL				163,223		206,644
CONTRACTUAL SERVICES				959		
OPERATING BUDGET						3,175
		***** TOTAL DEPARTMENT		164,182		209,819

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

DEVELOPMENT OFFICE 1-76200

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	DIRECTOR, DEVELOPMENT					
		(Vacant)			12.0	75,000
		PAUL A. BUBB	12.0	81,600		
A002	ASSISTANT DIRECTOR, DEVELOPMENT					
		TIMOTHY P. HALLINAN	12.0	63,804	12.0	63,804
A003	ASSISTANT DIRECTOR OF ANNUAL GIVING					
		MCKENZIE J. PRICE	3.8	14,538	12.0	45,000
A004	ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS					
		MARK R. SCHERER	5.2	26,384	12.0	60,000
		(MICHAEL JONES)	2.0	9,350		
A004P	ASSISTANT ATHLETICS DIRECTOR, DEVELOP/PROMOTIONS					
		(MICHAEL JONES)		10,356		
A005	DEVELOPMENT RESEARCH ANALYST SPECIALIST					
		SHELBY R. ECK	12.0	52,536	12.0	52,536
A006	DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS					
		ANDREW M. DONAHOO	0.5	2,459	12.0	59,004
		(ABBIE E. PENDARVIS)	8.6	41,890		
A006P	DIRECTOR, FOUNDATION COMMUNICATIONS/DONOR STEWARDS					
		(ABBIE E. PENDARVIS)		8,749		
A007	DIRECTOR, DEVELOPMENT					
		AMY L. CROSBY	12.0	57,120	12.0	57,120
A008Q	DIRECTOR, DEVELOPMENT					
		JENNIFER N. VON KAENEL	8.0	40,000	12.0	60,000
A009	DIRECTOR, DEVELOPMENT					
		ELIZABETH A. SWIGART	12.0	56,112	12.0	56,112
A010	DIRECTOR, DEVELOPMENT					
		KELLY J. SEVERS	8.5	37,986	12.0	53,004
A011	DIRECTOR OF FOUNDATION FINANCIAL AFFAIRS					
		HOLLY S. SUTTON	12.0	71,412	12.0	71,412
A012	DIRECTOR, DEVELOPMENT					
		(Vacant)			12.0	46,412
		(SUZANNE I. WOODWARD)	11.1	66,285		
G000	GRADUATE ASSISTANT			7,834		7,834
C001	ADMINISTRATIVE ASSISTANT					
	CSE	STACY S. DORETHY	5.5	20,955	12.0	45,720
	CSE	(LISA L. KRIEG)	6.0	24,492		
C001P	ADMINISTRATIVE ASSISTANT					
	CSE	(LISA L. KRIEG)		7,463		
C002	ACOUNTING ASSISTANT					
	NEG	CARL A. GOUDY	12.0	25,226	12.0	25,442
C003	ACCOUNTING ASSOCIATE					
	CSE	SARA R. FITZJARRALD	10.1	39,567	12.0	46,632
C003U	ACCOUNTING ASSOCIATE					
	CSE	SARA R. FITZJARRALD	1.8	7,967		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

DEVELOPMENT OFFICE 1-76200

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C004	OFFICE ADMINISTRATOR					
	NEG	CHERYL A. ROSSIO	6.0	20,782	12.0	43,054
	NEG	(SUSAN SCHOONOVER)	5.0	14,508		
C004P	OFFICE ADMINISTRATOR					
	NEG	(SUSAN SCHOONOVER)		1,710		
		TOTAL ADMINISTRATIVE		640,581		699,404
		TOTAL CIVIL SERVICE		162,670		160,848
		STUDENT HELP		6,312		9,710
		GRAD TOTAL		7,834		7,834
PERSONAL SERVICES TOTAL				817,397		877,796
CONTRACTUAL SERVICES				13,933		
TRAVEL				15,014		
COMMODITIES				8,050		
EQUIPMENT				207		
OPERATING BUDGET						45,252
		***** TOTAL DEPARTMENT		854,603		923,048

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

SCHOLARSHIP OFFICE 1-76400

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
G000	GRADUATE ASSISTANT		979		
C001	CLIENT RELATIONS REPRESENTATIVE II				
	CARLA J. OLIVER	12.0	40,424	12.0	40,427
C002	PROGRAM DIRECTOR				
CSE	(MEGAN M. BAINTER)	12.0	58,236	12.0	58,236
	TOTAL CIVIL SERVICE		98,660		98,663
	STUDENT HELP				5,300
	GRAD TOTAL		979		
PERSONAL SERVICES TOTAL			99,640		103,963
CONTRACTUAL SERVICES			1,177		
TRAVEL			68		
COMMODITIES			520		
OPERATING BUDGET					3,001
*****	TOTAL DEPARTMENT		101,406		106,964

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

INTERCOLLEGIATE ATHLETICS 1-76600

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	DIRECTOR OF INTERCOLLEGIATE ATHLETICS				
	PAUL A. BUBB	0.1	1,477	12.0	130,008
	DANIELLE E. SURPRENANT	8.8	93,206		
A001A	DIRECTOR OF INTERCOLLEGIATE ATHLETICS				
	DANIELLE E. SURPRENANT	2.8	14,515		
A002	COORDINATOR, COMPLIANCE				
	(MARK M. IZQUIERDO)	12.0	52,020	12.0	52,020
A003	ASSOC ATHLETIC DIRECTOR FOR INTERNAL OPERATIONS				
	(Vacant)			12.0	65,004
A101	DIRECTOR, GOLF OPERATIONS				
	LIA B. LUKKARINEN	12.0	40,273	12.0	40,273
	(426000)				
	(135200)				
F001	HEAD FOOTBALL COACH				
	MYERS HENDRICKSON	3.0	45,000	12.0	180,000
	(JARED ELLIOTT)	6.0	85,002		
F001B	HEAD FOOTBALL COACH				
	MYERS HENDRICKSON	0.5	7,614		
F001P	HEAD FOOTBALL COACH				
	(JARED ELLIOTT)		15,690		
F002	ASSISTANT FOOTBALL COACH				
	AAIRON T. SAVAGE	3.4	15,656	12.0	55,008
	(JEREMIAH Q. WILSON)	1.2	5,384		
	(CLARENCE FLOWERS)	6.0	20,502		
F002P	ASSISTANT FOOTBALL COACH				
	(JEREMIAH Q. WILSON)		769		
	(CLARENCE FLOWERS)		2,208		
F003	ASSISTANT FOOTBALL COACH				
	ZACHARY S. GRANT	12.0	39,528	12.0	45,900
F004	ASSISTANT FOOTBALL COACH				
	QUINN S. SCHAFER	5.5	23,143	12.0	50,004
	(DOUGLAS PATTERSON)	6.0	27,504		
F004P	ASSISTANT FOOTBALL COACH				
	(DOUGLAS PATTERSON)		5,077		
F005	ASSISTANT FOOTBALL COACH				
	TODD DRURY	1.7	13,038	12.0	90,000
	(MATTHEW J. FEENEY)	1.2	9,345		
	(CAMDEN N. CLARK)	6.0	45,000		
F005P	ASSISTANT FOOTBALL COACH				
	(MATTHEW J. FEENEY)		1,384		
	(CAMDEN N. CLARK)		8,306		
F006	ASSISTANT FOOTBALL COACH				
	MICHAEL J. PRIEFER JR	3.4	15,085	12.0	53,004
	(DYRELL D. ROBERTS)	7.0	24,832		
F006P	ASSISTANT FOOTBALL COACH				
	(DYRELL D. ROBERTS)		5,354		
F007	ASSISTANT FOOTBALL COACH				
	JEREMY L. CURRY	5.6	23,527	12.0	50,004
	(JOHN P. HANELINE)	6.0	25,002		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

INTERCOLLEGIATE ATHLETICS 1-76600

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
F007P	ASSISTANT FOOTBALL COACH				
	(JOHN P. HANELINE)		4,615		
F008	ASSISTANT FOOTBALL COACH				
	BRIAN FRANA	3.5	21,323	12.0	72,000
	(DAVID C. ROCCO)	6.0	35,004		
F008P	ASSISTANT FOOTBALL COACH				
	(DAVID C. ROCCO)		6,461		
F009	ASSISTANT FOOTBALL COACH				
	DONNELL KIRKWOOD JR	5.5	18,516	12.0	40,008
	(PATRICK B. SHEPARD)	6.0	27,504		
F009P	ASSISTANT FOOTBALL COACH				
	(PATRICK B. SHEPARD)		5,077		
F010	ASSISTANT FOOTBALL COACH				
	BRANDON J. KRECZMER	5.8	24,489	12.0	50,004
	(JOHN P. BOUDREAUX)	6.0	27,504		
F010P	ASSISTANT FOOTBALL COACH				
	(JOHN P. BOUDREAUX)		5,077		
F101	MEN'S HEAD BASKETBALL COACH				
	ROBERT D. JETER III	9.0	155,250	12.0	212,004
F102	MEN'S ASSISTANT BASKETBALL COACH				
	KYLE W. HEIKKINEN	11.0	46,750	12.0	51,000
F103	MEN'S ASSISTANT BASKETBALL COACH				
	ALLAN HANSON			12.0	50,004
	(NICHOLAS A. IRVIN)	12.0	51,000		
F104	MEN'S ASSISTANT BASKETBALL COACH				
	MICHAEL C. BOUDREAU	10.0	85,000	12.0	102,000
F201	WOMEN'S HEAD BASKETBALL COACH				
	JAMES D. GRAVINA	9.0	114,075	12.0	152,100
F202	WOMEN'S ASSISTANT BASKETBALL COACH				
	DANIEL J. CHAPLA	10.0	65,290	12.0	76,812
F203	WOMEN'S ASSISTANT BASKETBALL COACH				
	ALEXANDRA TOVELLA	12.0	44,604	12.0	44,604
F204	WOMEN'S ASSISTANT BASKETBALL COACH				
	ASHLEY D. MCGEE	12.0	41,544	12.0	41,544
F301	HEAD VOLLEYBALL COACH				
	DALE P. STARR	2.5	13,125	12.0	63,000
	(BENJAMIN J. STAUPE)	6.0	31,500		
F301P	HEAD VOLLEYBALL COACH				
	(BENJAMIN J. STAUPE)		5,814		
F302	ASSISTANT VOLLEYBALL COACH				
	ALYSON A. LONDOT	3.3	9,787	12.0	34,860
	(MAUREEN JOHNSON)	6.0	17,430		
F302P	ASSISTANT VOLLEYBALL COACH				
	(MAUREEN JOHNSON)		1,609		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

INTERCOLLEGIATE ATHLETICS 1-76600

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
F401	HEAD SOFTBALL COACH				
	ALISA H. GOLER (538740)	12.0	54,924	12.0	58,995
F402	ASSISTANT SOFTBALL COACH				
	COLLIN M. HOPKINS	12.0	30,600	12.0	30,600
F501	HEAD BASEBALL COACH				
	(Vacant)			12.0	54,924
	(ANDREW M. PASCOE)	10.0	45,770		
	TOTAL ADMINISTRATIVE		201,492		287,305
	TOTAL FACULTY		1,453,592		1,658,379
	RESERVE				(348,184)
PERSONAL SERVICES TOTAL			1,655,084		1,597,500
	***** TOTAL DEPARTMENT		1,655,084		1,597,500

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

UNIVERSITY MARKETING 1-13030

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
G000 GRADUATE ASSISTANT	3,917	5,825
STUDENT HELP	1,560	
GRAD TOTAL	3,917	5,825
PERSONAL SERVICES TOTAL	5,477	5,825
CONTRACTUAL SERVICES	817,128	
TRAVEL	1,873	
COMMODITIES	47,459	
EQUIPMENT	990	
OPERATING BUDGET		689,627
***** TOTAL DEPARTMENT	872,929	695,452

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

GENERAL COMMUNICATIONS 1-13035

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
RESERVE		24,114
PERSONAL SERVICES TOTAL		24,114
CONTRACTUAL SERVICES	4,239	
COMMODITIES	370	
OPERATING BUDGET		15,399
***** TOTAL DEPARTMENT	4,609	39,513

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

UNIVERSITY PRINTING AND MAILING CENTER (UPMC) 1-71400

		TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES							
C001	MAIL MESSENGER						
	NEG (DIANA J. BURNELL)	12.0	40%	11,580	12.0	40%	11,589
C005	MAIL MESSENGER						
	NEG MARCIA L. GRZANICH	12.0		31,367	12.0		31,369
	TOTAL CIVIL SERVICE			42,947			42,958
	STUDENT HELP						7,000
PERSONAL SERVICES TOTAL				42,947			49,958
CONTRACTUAL SERVICES				19,608			
COMMODITIES				5,277			
OPERATION OF AUTOMOTIVE EQUIPMENT				1,164			
OPERATING BUDGET							35,466
***** TOTAL DEPARTMENT				68,997			85,424

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

PHOTOGRAPHY AND DESIGN PRODUCTION (PDP) 1-74200

		TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES							
C002	DIGITAL IMAGING SPECIALIST II						
	RACHAEL A. KEATING (342400)	12.0	50%	16,971	12.0	50%	16,992
C007	MANAGER OF PHOTOGRAPHIC LABORATORY						
	CSE SARAH K. RITTER	12.0		46,632	12.0		46,632
C011	SENIOR PHOTOGRAPHER						
	NEG GEORGE L. HARTMANN	10.0		32,219	10.0		31,991
C013	GRAPHIC DESIGN MANAGER						
	CSE NATALIE K. DIVAN	12.0		47,868	12.0		47,868
	TOTAL CIVIL SERVICE			143,689			143,483
	STUDENT HELP			2,100			4,300
PERSONAL SERVICES TOTAL				145,789			147,783
CONTRACTUAL SERVICES				209			
OPERATING BUDGET							9,252
	***** TOTAL DEPARTMENT			145,998			157,035

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

TELEVISION SERVICES 1-75350

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C002	TELEVISION DIRECTOR-PRODUCER					
	CSE	RYAN B. SEVERS	12.0	46,632	12.0	46,632
C003	CHIEF BROADCASTING ENGINEER					
	NEG	MICHAEL L. MORRISON	12.0	49,276	12.0	49,236
C004	TELEVISION DIRECTOR-PRODUCER					
	CSE	PHILIP R. WEISS	12.0	51,276	12.0	51,276
C005	ASSIST CHIEF INSTRUCTIONAL MEDIA SYSTEMS ENGINEER					
	CSE	MARK A. TWITCHELL	12.0	45,077	12.0	45,720
C005P	ASSIST CHIEF INSTRUCTIONAL MEDIA SYSTEMS ENGINEER					
		MARK A. TWITCHELL		741		
C006	TELEVISION DIRECTOR-PRODUCER					
	CSE	DAVID J. WALKER	12.0	47,349	12.0	46,632
C008	GRAPHIC DESIGNER					
	CSE	NATHAN A. HEIDENREICH	12.0	39,240	12.0	39,240
C009	TELEVISION PRODUCTION COORDINATOR					
	NEG	COLLIN J. BURNS	9.6	31,131	12.0	39,744
		TOTAL CIVIL SERVICE		310,721		318,480
		STUDENT HELP		644		5,861
PERSONAL SERVICES TOTAL				311,365		324,341
CONTRACTUAL SERVICES				4,013		
TRAVEL				472		
COMMODITIES				233		
EQUIPMENT				7,963		
OPERATING BUDGET						15,965
		***** TOTAL DEPARTMENT		324,048		340,306

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

UNIVERSITY COMMUNICATIONS 1-75400

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	AVP FOR COMMUNICATIONS,MARKETING & MEDIA RELATIONS					
		DARCIE R. SHINBERGER	12.0	107,592	12.0	110,316
G000	GRADUATE ASSISTANT			3,917		7,544
C001	INFORMATION TECHNOLOGY MANAGER/ADMINISTRATIVE COOR					
	CSE	(JESSICA L. LAMBERT)	12.0	62,712	12.0	62,712
C002	DEPUTY DIRECTOR					
	CSE	TIMOTHY E. ENGEL	12.0	78,198	12.0	77,700
C003	OFFICE ADMINISTRATOR					
	NEG	CHRISTINE D. STALEY	4.0	12,827	12.0	37,620
C004	GRAPHIC DESIGNER ASSOCIATE					
		MARK AUSTIN	12.0	46,544	12.0	46,546
C005	MARKETING ASSOCIATE					
	CSE	JUSTIN M. DERRY	10.5	33,953	12.0	42,456
C005P	MARKETING ASSOCIATE					
		JUSTIN M. DERRY		80		
C006	PUBLIC INFORMATION ASSOCIATE					
	CSE	JODI K. POSPESCHIL	12.0	54,089	12.0	52,764
C007	PUBLIC INFORMATION ASSOCIATE					
	CSE	ALISHA A. LOONEY	12.0	52,764	12.0	52,764
C008	GRAPHIC DESIGNER					
	CSE	CAREN P. BORDOWITZ	12.0	44,697	12.0	43,920
C009	PROGRAM ASSISTANT					
		KELSEY L. BROWN			12.0	31,706
		MACEY H. GRANT	1.0	2,539		
C009P	PROGRAM ASSISTANT					
		MACEY H. GRANT		1,145		
C010	MARKETING ASSOCIATE					
	CSE	KYNLI J. FINLEY	10.7	46,480	12.0	51,732
C011Q	MARKETING ASSOCIATE					
	CSE	ALEXIS J. YOGGERST	3.3	13,220	12.0	47,004
		TOTAL ADMINISTRATIVE		107,592		110,316
		TOTAL CIVIL SERVICE		449,249		546,924
		EXTRA HELP AND OVERTIME		7,920		1,000
		STUDENT HELP		11,286		12,000
		GRAD TOTAL		3,917		7,544
PERSONAL SERVICES TOTAL				579,963		677,784
CONTRACTUAL SERVICES				5,621		
TRAVEL				277		
COMMODITIES				1,739		
EQUIPMENT				8,544		
OPERATING BUDGET						19,638
	*****	TOTAL DEPARTMENT		596,146		697,422

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

INSURANCE **1-12030**

	EXPENDED FY22	BUDGETED FY23
CONTRACTUAL SERVICES	600,876	
OPERATING BUDGET		850,000
***** TOTAL DEPARTMENT	600,876	850,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

RISK MANAGEMENT **1-12040**

	EXPENDED FY22	BUDGETED FY23
COMMODITIES	70	
TELECOMMUNICATIONS		
OPERATING BUDGET		2,679
***** TOTAL DEPARTMENT	70	2,679

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

EMERGENCY PREPAREDNESS 1-12060

	EXPENDED FY22	BUDGETED FY23
CONTRACTUAL SERVICES	20,397	
TRAVEL	199	
COMMODITIES	897	
EQUIPMENT	528	
OPERATING BUDGET		24,490
***** TOTAL DEPARTMENT	22,021	24,490

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

VICE PRESIDENT FOR STUDENT SUCCESS 1-12500

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	VICE PRESIDENT FOR STUDENT SUCCESS				
	(DAVID BRAVERMAN)	12.0	165,000	12.0	165,000
A002	EXECUTIVE DIRECTOR OF AUXILIARY SERV & RISK MGT				
	JOSEPH A. ROSELIEB (430000)	12.0	44,803	12.0	44,804
A003	STUDENT LEGAL ADVOCATE				
	VICTORIA R. SMITH	12.0	72,528	12.0	72,528
C001	ADMINISTRATIVE AIDE				
	AMY R. CARRIGAN	2.0	5,750	12.0	36,610
	(SUZANNE BOUSSAARD)	2.2	2,517		
	STACY S. DORETHY	6.5	19,908		
C001P	ADMINISTRATIVE AIDE				
	STACY S. DORETHY		110		
	TOTAL ADMINISTRATIVE		282,331		282,332
	TOTAL CIVIL SERVICE		28,285		36,610
	STUDENT HELP		6,076		20,595
PERSONAL SERVICES TOTAL			316,692		339,537
CONTRACTUAL SERVICES			3,379		
TRAVEL			2,041		
COMMODITIES			442		
OPERATING BUDGET					13,326
	***** TOTAL DEPARTMENT		322,556		352,863

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

GENERAL STUDENT SERVICES 1-12510

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
RESERVE		185,101
PERSONAL SERVICES TOTAL		185,101
CONTRACTUAL SERVICES	172	
COMMODITIES	2,066	
EQUIPMENT	15,864	
OPERATING BUDGET		24,222
***** TOTAL DEPARTMENT	18,102	209,323

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

DISABILITY SUPPORT SERVICES 1-12600

	EXPENDED FY22	BUDGETED FY23
CONTRACTUAL SERVICES	10,000	
OPERATING BUDGET		72,999
***** TOTAL DEPARTMENT	10,000	72,999

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

WIU QC STUDENT SERVICES 1-45400

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	DIRECTOR OF STUDENT SERVICES, QUAD CITIES CAMPUS					
		CURTIS M. WILLIAMS	12.0	73,440	12.0	73,440
C001	PROGRAM/STUDENT ADVISOR					
	CSE	NICHOLE D. FRIEDRICHSEN	12.0	48,896	12.0	48,996
C002	PROGRAM COORDINATOR					
	CSE	TEMIA RICE			12.0	8,492
		(328400)				
		(328000)				
C003	OFFICE MANAGER					
		SHELBEE BRADLEY	11.7	24,823	12.0	29,441
		TOTAL ADMINISTRATIVE		73,440		73,440
		TOTAL CIVIL SERVICE		73,719		86,929
		EXTRA HELP AND OVERTIME		472		
		STUDENT HELP		10,259		9,500
PERSONAL SERVICES TOTAL				157,890		169,869
CONTRACTUAL SERVICES				3,541		
TRAVEL				789		
COMMODITIES				4,312		
EQUIPMENT				329		
OPERATING BUDGET						12,062
		***** TOTAL DEPARTMENT		166,862		181,931

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

COUNSELING CENTER 1-61200

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	COUNSELOR, UNIVERSITY COUNSELING CENTER				
	(Vacant)			10.0	48,210
	CARA A. CERULLO	10.0	49,210		
A002	COUNSELOR, UNIVERSITY COUNSELING CENTER				
	JACOB D. MITCHELL	11.0	43,999	11.0	43,868
A003	DIRECTOR, UNIVERSITY COUNSELING CENTER				
	(Vacant)			12.0	81,600
	(AMY J. BUWICK)	11.0	74,800		
A003P	DIRECTOR, UNIVERSITY COUNSELING CENTER				
	(AMY J. BUWICK)		15,062		
A004	COUNSELOR, UNIVERSITY COUNSELING CENTER				
	COLETTE C. NORRIS	10.0	41,000	10.0	40,800
A008	COUNSELOR, UNIVERSITY COUNSELING CENTER				
	MARSHA J. DACE	11.0	64,547	11.0	69,762
A010	COUNSELOR, UNIVERSITY COUNSELING CENTER				
	ALANTIS J. TELLIS	10.0	40,090	10.0	39,880
A012	COUNSELOR, UNIVERSITY COUNSELING CENTER				
	CHRISTIE S. REYNOLDS	10.0	30,358	10.0	29,946
F050	POSTDOCTORAL SCHOLAR				
	SYDNEY K. GREENWALT	6.0	6,204	12.0	
G000	GRADUATE ASSISTANT		14,354		15,088
C001	MEDICAL OFFICE SPECIALIST				
	REBECCA A. FLOCK	12.0	29,821	12.0	29,827
	TOTAL ADMINISTRATIVE		359,066		354,066
	TOTAL FACULTY		6,204		
	TOTAL CIVIL SERVICE		29,821		29,827
	STUDENT HELP				2,000
	GRAD TOTAL		14,354		15,088
PERSONAL SERVICES TOTAL			409,445		400,981
CONTRACTUAL SERVICES			4,217		
COMMODITIES			776		
EQUIPMENT			875		
OPERATING BUDGET					7,801
	***** TOTAL DEPARTMENT		415,314		408,782

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

VETERAN'S RESOURCE CENTER 1-61600

			TERM		EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES								
G000	GRADUATE ASSISTANT				7,834			7,834
C001	OFFICE MANAGER							
	NEG	SARAH B. KITCH	8.5		19,784	12.0		31,056
	NEG	ANGIE N. LOUDEN	2.0		3,688			
C002	PROGRAM DIRECTOR							
	CSE	RONALD PETTIGREW	10.5		60,128	9.0		57,449
C002L	PROGRAM DIRECTOR							
	CSE	RONALD PETTIGREW	1.5	47%	ON LEAVE	3.0	47%	ON LEAVE
C003	PROGRAM ASSISTANT							
		ANGIE N. LOUDEN	8.5		12,355	12.0		13,630
		TOTAL CIVIL SERVICE			95,955			102,135
		GRAD TOTAL			7,834			7,834
PERSONAL SERVICES TOTAL					103,789			109,969
CONTRACTUAL SERVICES					195			
COMMODITIES					568			
OPERATING BUDGET								825
		***** TOTAL DEPARTMENT			104,554			110,794

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

STUDENT DEVELOPMENT & SUCCESS CENTER 1-61700

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	DIRECTOR OF STUDENT DEVELOPMENT AND SUCCESS CENTER					
		SAMANTHA J. KLINGLER	12.0	73,440	12.0	73,440
A002	DIRECTOR OF STUDENT RIGHTS AND RESPONSIBILITIES					
		JARED W. REED			12.0	65,004
G000	GRADUATE ASSISTANT			7,834		7,544
G000S	TEACHING SUPPORT ASSISTANT					15,088
C001	INSTRUCTIONAL DEVELOPMENT SPECIALIST					
	CSE	ANGELA D. LAFRANCE	12.0	45,492	12.0	45,492
C002	PROGRAM COORDINATOR					
	CSE	(JERRIE A. WALTERS)	12.0	56,820	12.0	56,820
		TOTAL ADMINISTRATIVE		73,440		138,444
		TOTAL CIVIL SERVICE		102,312		102,312
		EXTRA HELP AND OVERTIME				5,000
		STUDENT HELP		19,762		28,210
		GRAD TOTAL		7,834		22,632
PERSONAL SERVICES TOTAL				203,348		296,598
CONTRACTUAL SERVICES				24,095		
COMMODITIES				500		
EQUIPMENT				4,302		
OPERATING BUDGET						12,796
		***** TOTAL DEPARTMENT		232,247		309,394

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

MULTICULTURAL CENTER 1-61800

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
G000	RESEARCH ASSISTANT					8,486
C001	PROGRAM DIRECTOR					
	CSE	ROCIO AYARD OCHOA	12.0	70,956	12.0	70,956
C002	PROGRAM COORDINATOR					
	CSE	LERON A. WILLIAMS			12.0	36,624
C002P	OFFICE ADMINISTRATOR					
	NEG	(JUDY K. RICHARDSON)		415		
C003	PROGRAM COORDINATOR					
	CSE	(FREESIA W. MCKEE)	4.9	15,458		
C003P	PROGRAM COORDINATOR					
	CSE	(FREESIA W. MCKEE)		1,210		
C004	PROGRAM COORDINATOR					
	CSE	CARL W. ERVIN	12.0	43,308	12.0	43,308
		TOTAL CIVIL SERVICE		131,347		150,888
		STUDENT HELP		9,111		12,300
		GRAD TOTAL				8,486
PERSONAL SERVICES TOTAL				140,458		171,674
CONTRACTUAL SERVICES				1,127		
COMMODITIES				1,559		
EQUIPMENT				1,546		
OPERATING BUDGET						7,985
	*****	TOTAL DEPARTMENT		144,691		179,659

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

PUBLIC SAFETY 1-70000

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	DIRECTOR, PUBLIC SAFETY					
		DEREK J. WATTS (491000)	12.0	57,006	12.0	57,006
C002	POLICE CORPORAL					
	NEG	JACOB E. ELLIS			12.0	81,505
	NEG	GUY A. HUSTON	11.5	77,310		
C003	POLICE OFFICER					
	NEG	DANIEL BARTH	2.2	11,867	12.0	65,766
C004	POLICE SERGEANT					
	EST	DAN L. KREPS	12.0	89,957	12.0	91,250
C005	POLICE TELECOMMUNICATOR					
	NEG	JASON BURKHART			12.0	38,509
	NEG	(ADAM M. BECKER)	12.0	46,042		
C006	POLICE LIEUTENANT					
	EST	THOMAS N. CLARK	2.0	16,402	12.0	100,369
	EST	ROBERT B. LOONEY	1.7	12,066		
C007	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	PETER N. MCMEEKAN	12.0	58,612	12.0	58,764
C008	POLICE CORPORAL					
	NEG	TED F. ANDERSON	12.0	81,332	12.0	82,954
C009	POLICE TELECOMMUNICATOR					
	NEG	STEPHEN L. WRIGHT	1.5	5,710	12.0	46,088
	NEG	(DARRIELLE ALLEN)	5.0	15,132		
C009P	POLICE TELECOMMUNICATOR					
	NEG	(DARRIELLE ALLEN)		6		
C010	POLICE OFFICER					
	NEG	(BRANT B. BONIFAS)	12.0	70,731	12.0	73,239
C011	POLICE SERGEANT					
	EST	CURTIS L. BILBREY	12.0	89,957	12.0	91,250
C012	POLICE CAPTAIN					
	EST	KALIB L. MCGRUDER	12.0	101,076	12.0	110,405
C013	POLICE SERGEANT					
	EST	GUY A. HUSTON	0.5	4,424	12.0	91,250
	EST	THOMAS N. CLARK	10.0	74,718		
C013P	POLICE SERGEANT					
	EST	THOMAS N. CLARK		3,105		
C015	POLICE OFFICER					
	NEG	KORBY R. FOXALL			12.0	58,608
	NEG	(VICTORIA A. LANTZ)	5.5	26,817		
C015P	POLICE OFFICER					
	NEG	(VICTORIA A. LANTZ)		2,647		
C016	POLICE OFFICER					
	NEG	SPENCER D. KING	12.0	60,339	12.0	65,766

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

PUBLIC SAFETY **1-70000**

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
C017	POLICE CORPORAL					
	NEG	JAMES W. VAN VLYMEN	12.0	81,332	12.0	82,954
C018	POLICE OFFICER					
		(Vacant)			12.0	64,477
	NEG	(CHEY R. HOPPING)	9.0	44,534		
C018P	POLICE OFFICER					
	NEG	(CHEY R. HOPPING)		4,353		
C020	POLICE OFFICER					
	NEG	JERRY J. ALLEN	12.0	73,928	12.0	75,419
C021	POLICE SERGEANT					
	EST	ROBERT B. LOONEY	10.2	76,685	12.0	91,250
C023	POLICE CORPORAL					
	NEG	MATTHEW J. HASLAM	12.0	67,924	12.0	83,276
C025	POLICE TELECOMMUNICATOR					
	NEG	TASHINA N. EBERT	12.0	38,918	12.0	46,088
C027	POLICE OFFICER					
	NEG	WILLIAM A. GROVES	12.0	64,826	12.0	65,766
C028	POLICE OFFICER					
	NEG	JACOB E. ELLIS	12.0	65,243	12.0	69,025
C029	POLICE OFFICER					
	NEG	SARAH E. WORTHINGTON	12.0	72,339	12.0	75,419
		TOTAL ADMINISTRATIVE		57,006		57,006
		TOTAL CIVIL SERVICE		1,438,333		1,709,397
		EXTRA HELP AND OVERTIME		120,668		
PERSONAL SERVICES TOTAL				1,616,008		1,766,403
CONTRACTUAL SERVICES				21,014		
TRAVEL				924		
COMMODITIES				17,252		
EQUIPMENT				34,345		
TELECOMMUNICATIONS				5,997		
OPERATION OF AUTOMOTIVE EQUIPMENT				29,838		
PERMANENT IMPROVEMENTS				37,299		
OPERATING BUDGET						206,126
		***** TOTAL DEPARTMENT		1,762,679		1,972,529

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

VICE PRESIDENT FOR QUAD CITIES AND PLANNING 1-11030

		TERM	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES				
A001	VICE PRESIDENT FOR QUAD CITIES CAMPUS OPERATIONS			
	KRISTI S. MINDRUP	5.0	64,585	
	TOTAL ADMINISTRATIVE		64,585	
PERSONAL SERVICES TOTAL			64,585	
	***** TOTAL DEPARTMENT		64,585	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

VP FOR QUAD CITIES CAMPUS OPERATIONS 1-45000

			TERM	EXPENDED FY22	TERM		BUDGETED FY23
PERSONAL SERVICES							
A001	VICE PRESIDENT FOR QUAD CITIES CAMPUS OPERATIONS						
		KRISTI S. MINDRUP			12.0		155,004
G000	G000	GRADUATE ASSISTANT					7,544
C001	C001	ADMINISTRATIVE AIDE					
		JUDITH E. KAPLE	2.5	8,311	12.0		36,766
C002	C002	OFFICE ADMINISTRATOR					
		ALISON K. SHOOK			12.0		36,923
C003	C003	OFFICE SUPPORT SPECIALIST					
		LESLIE A. MOSE			12.0		36,187
C004	PROGRAM COORDINATOR						
	CSE	MELISSA M. GRAVERT (538730)			12.0	18%	8,329
		TOTAL ADMINISTRATIVE					155,004
		TOTAL CIVIL SERVICE		8,311			118,205
		STUDENT HELP		14,152			17,981
		GRAD TOTAL					7,544
PERSONAL SERVICES TOTAL				22,463			298,734
CONTRACTUAL SERVICES				9,744			
TRAVEL				396			
COMMODITIES				6,309			
EQUIPMENT				2,752			
OPERATING BUDGET							45,477
		***** TOTAL DEPARTMENT		41,666			344,211

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

GENERAL QUAD CITIES 1-45010

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
RESERVE		5,975
PERSONAL SERVICES TOTAL		5,975
OPERATING BUDGET		3,010
***** TOTAL DEPARTMENT		8,985

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

WIU QC SECURITY **1-45610**

	EXPENDED FY22	BUDGETED FY23
CONTRACTUAL SERVICES	99,926	
OPERATING BUDGET		105,000
***** TOTAL DEPARTMENT	99,926	105,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

ADMISSIONS 1-17000

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	ASSOCIATE DIRECTOR, COMMUNICATION AND OUTREACH				
	KATHRYNE L. GORSUCH	8.6	38,216	12.0	53,040
	(MELISSA A. TELLES)	1.3	6,396		
A001P	ASSOCIATE DIRECTOR, COMMUNICATION AND OUTREACH				
	(MELISSA A. TELLES)		10,261		
A002	DIR, UNDERGRADUATE ADMISSIONS & ENROLLMENT SERV				
	DOUGLAS A. FREED	12.0	107,004	12.0	107,004
A003	ADMISSIONS COUNSELOR				
	DANIELLE KINCAID			12.0	37,746
	ELIZABETH MCCARTHY	11.0	35,584		
A004	ADMISSIONS COUNSELOR				
	BIANCA F. O'NEILL			12.0	43,848
	JOHNA D. LAWENS	1.0	3,582		
	JOHNA D. LAWENS	0.3	2,016		
	(SARAH J. GIBSON)	8.0	32,560		
A004P	ADMISSIONS COUNSELOR				
	(SARAH J. GIBSON)		6,162		
A005Q	ASSOCIATE DIRECTOR, COMMUNICATION AND OUTREACH				
	KASSANDRA J. DALY	12.0	70,956	12.0	70,956
A006	ASSOCIATE DIRECTOR, COMMUNICATION AND OUTREACH				
	MEGAN FARMER			12.0	51,960
	ANDREW M. DONAHOO	11.5	53,774		
A007	ADMISSIONS COUNSELOR				
	ANTHONY GOMEZ	2.4	9,000	12.0	39,780
	(MICHAEL J. GRUZESKI)	5.6	21,224		
A007P	ADMISSIONS COUNSELOR				
	(MICHAEL J. GRUZESKI)		4,628		
A008Q	ADMISSIONS COUNSELOR				
	TAYLOR FIETTERER	11.0	40,402	12.0	43,848
A009	ADMISSIONS COUNSELOR				
	KAREN M. TRUSLEY	2.4	9,817	12.0	43,848
	(TYLER C. EASTON)	6.0	31,258		
A009P	ADMISSIONS COUNSELOR				
	(TYLER C. EASTON)		11,171		
A010	ADMISSIONS COUNSELOR				
	RIES T. WYNN-FOSTER			12.0	42,984
	(SHIKITA M. EDWARDS)	3.0	13,060		
A010B	ADMISSIONS COUNSELOR				
	(DEJAH MARTIN)	8.3	25,108		
A010P	ADMISSIONS COUNSELOR				
	(SHIKITA M. EDWARDS)		8,639		
A011Q	ADMISSIONS COUNSELOR				
	CAMERON R. RUIZ	12.0	38,728	12.0	38,484
A012	ADMISSIONS COUNSELOR				
	SHARON L. HUNTER	12.0	50,704	12.0	53,388
A014	ADMISSIONS COUNSELOR				
	ANDREA HUNTLEY			12.0	38,484
	(SHAWN M. WOCHNER)	3.2	17,034		

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

ADMISSIONS 1-17000

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A014B	ADMISSIONS COUNSELOR					
		BIANCA F. O'NEILL	8.5	30,248		
A014P	ADMISSIONS COUNSELOR					
		(SHAWN M. WOCHNER)		9,484		
A016	ADMISSIONS COUNSELOR					
		AUDREY R. BARRIENTOS	12.0	68,800	12.0	69,156
A017	ADMISSIONS COUNSELOR					
		KATE ROMANAGGI	12.0	38,728	12.0	46,414
G000	GRADUATE ASSISTANT			37,456		35,255
C002	ADMISSIONS/RECORDS REPRESENTATIVE					
	NEG	TIMOTHY M. ENGLISH	12.0	27,358	12.0	26,885
C003	ADMISSIONS/RECORDS OFFICER					
	NEG	CRYSTAL A. MARTIN	12.0	33,428	12.0	33,076
C004	EVENTS ADMINISTRATOR ASSOCIATE					
		EIRAN SAUCEDO-RODARTE	2.0	7,737	12.0	46,847
		KATHRYNE L. GORSUCH	3.2	13,225		
C005	ADMISSIONS/RECORDS OFFICER					
	NEG	MISTY D. THOMPSON	12.0	33,669	12.0	33,323
C006	ADMISSIONS/RECORDS OFFICER					
	NEG	ALEXA J. PRATHER	11.0	30,397	12.0	32,746
C007	ADMISSIONS/RECORDS OFFICER					
	NEG	PEGGY D. BOWEN	12.0	33,103	12.0	32,746
C008	ADMINISTRATIVE ASSISTANT					
	CSE	PATRICIA J. MASON	12.0	47,376	12.0	47,376
C010	ADMINISTRATIVE AIDE					
		I CHARLENE GREUEL	12.0	38,839	MOVED TO 117100	
C012	ADMISSIONS/RECORDS OFFICER					
	NEG	SHERYL J. BANNINGA	12.0	34,176	12.0	33,840
C014	ADMISSIONS/RECORDS OFFICER					
	NEG	ADDISON HAMMOND	8.5	24,124	12.0	32,746
C015	PROGRAM ASSISTANT					
		ALEXIS A. AURELIO	12.0	32,332	12.0	32,344
C016	ADMISSIONS/RECORDS OFFICER					
	NEG	CHELSEA N. BAUGHMAN	12.0	33,103	12.0	32,746
		TOTAL ADMINISTRATIVE		794,541		780,940
		TOTAL CIVIL SERVICE		388,866		384,675
		EXTRA HELP AND OVERTIME		2,700		
		STUDENT HELP		49,147		45,091
		GRAD TOTAL		37,456		35,255
		REIMBURSEMENT/AWARD		1,800		7,200
PERSONAL SERVICES TOTAL				1,274,511		1,253,161
CONTRACTUAL SERVICES				322,546		
TRAVEL				9,970		
COMMODITIES				169,061		
EQUIPMENT				546		
TELECOMMUNICATIONS				286		
OPERATION OF AUTOMOTIVE EQUIPMENT				11,798		
OPERATING BUDGET						517,156
	***** TOTAL DEPARTMENT			1,788,720		1,770,317

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

GENERAL ENROLLMENT MANAGEMENT 1-17010

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
RESERVE		68,188
PERSONAL SERVICES TOTAL		68,188
OPERATING BUDGET		14,293
***** TOTAL DEPARTMENT		82,481

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

ENROLLMENT MANAGEMENT 1-17100

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001		VICE PRESIDENT FOR ENROLLMENT MANAGEMENT				
		AMBER SCHULTZ	11.0	142,087	12.0	155,004
A001A		ASSOCIATE VICE PRESIDENT FOR ENROLLMENT MANAGEMENT				
		(GARY D. SWEGAN)	1.2	15,625		
C001	C001	ADMINISTRATIVE AIDE				
		I CHARLENE GREUEL	MOVED FROM 117000		12.0	38,849
		TOTAL ADMINISTRATIVE		157,712		155,004
		TOTAL CIVIL SERVICE				38,849
PERSONAL SERVICES TOTAL				157,712		193,853
CONTRACTUAL SERVICES				6,967		
TRAVEL				601		
COMMODITIES				1,134		
OPERATING BUDGET						75,000
		***** TOTAL DEPARTMENT		166,415		268,853

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

RETENTION **1-17200**

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
A001	EXECUTIVE DIRECTOR OF RETENTION INITIATIVES				
	JUSTIN L. SCHUCH	12.0	102,012	12.0	102,012
A002	ACADEMIC SUCCESS COACH, ACADEMIC ADVISOR				
	LISA A. MELZ-JENNINGS	12.0	76,576	12.0	77,088
A003	ACADEMIC SUCCESS COACH, ACADEMIC ADVISOR				
	ANDREA N. RIEBLING	10.0	51,430	10.0	56,840
G000	GRADUATE ASSISTANT		60,714		23,104
G000S	TEACHING SUPPORT ASSISTANT		34,603		50,858
C001	PROGRAM DIRECTOR				
CSE	MICHELLE A. JANISZ	12.0	70,632	12.0	70,632
C002	PROGRAM COORDINATOR				
CSE	S. A. MCRAVEN	12.0	41,460	12.0	41,460
C003Q	PROGRAM DIRECTOR				
CSE	AUDREY N. ADAMSON	12.0	64,284	12.0	64,284
C004	BUSINESS ADMINISTRATIVE ASSOCIATE				
CSE	JACQUELYN A. MILLER	12.0	58,044	12.0	58,044
C005	PROGRAM/STUDENT ADVISOR				
CSE	RYAN M. SCHULTZ			12.0	35,880
C006	PROGRAM COORDINATOR				
CSE	TAMMIE L. BROWN-EDWARDS			12.0	39,432
C007	PROGRAM COORDINATOR				
CSE	KELLY J. SEVERS			11.0	47,091
	TOTAL ADMINISTRATIVE		230,018		235,940
	TOTAL CIVIL SERVICE		234,420		356,823
	STUDENT HELP		8,250		6,000
	GRAD TOTAL		95,317		73,962
PERSONAL SERVICES TOTAL			568,005		672,725
CONTRACTUAL SERVICES			7,740		
TRAVEL			2,171		
COMMODITIES			1,249		
EQUIPMENT			908		
OPERATING BUDGET					15,500
*****	TOTAL DEPARTMENT		580,076		688,225

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FIRST YEAR ADVISING CENTER 1-44600

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	DIRECTOR, UNIVERSITY ADVISING & ACADEMIC SERVICE					
		MICHELLE YAGER	12.0	88,296	12.0	88,296
A002	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT					
		ANNA L. JAMES	12.0	47,800	12.0	53,388
A004	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT					
		DAKOTA A. MIDDENDORF	5.7	21,084	12.0	42,840
	CB	JULIE A. BRINES	2.0	11,660		
A005	ACADEMIC ADVISOR					
		BRITTANY S. HALL	6.0	22,492	12.0	43,848
		(BRYAN C. BARKER)	4.0	25,088		
A005P	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT					
		(BRYAN C. BARKER)		13,339		
A011	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT					
		KELLY A. MORRIS	12.0	72,364	12.0	76,068
A014	ACADEMIC ADVISOR, UNIV ADVISING & ACADEMIC SUPPORT					
		TIMOTHY JOHNSON	12.0	59,716	12.0	59,892
G000	GRADUATE ASSISTANT			16,463		18,844
C003	OFFICE MANAGER					
	NEG	SARA WAUER	3.2	7,944	12.0	29,899
	NEG	CHERYL A. ROSSIO	6.0	20,243		
		TOTAL ADMINISTRATIVE		361,839		364,332
		TOTAL CIVIL SERVICE		28,187		29,899
		STUDENT HELP		23,707		27,000
		GRAD TOTAL		16,463		18,844
PERSONAL SERVICES TOTAL				430,197		440,075
CONTRACTUAL SERVICES				1,477		
COMMODITIES				2,711		
EQUIPMENT				164		
OPERATING BUDGET						9,776
	*****	TOTAL DEPARTMENT		434,551		449,851

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

ORIENTATION - STUDENT SERVICES 1-61050

	EXPENDED FY22	BUDGETED FY23
PERSONAL SERVICES		
M000 MISCELLANEOUS FACULTY		1,700
G000 GRADUATE ASSISTANT	3,672	22,412
TOTAL FACULTY		1,700
EXTRA HELP AND OVERTIME	398	
STUDENT HELP	30,786	32,967
GRAD TOTAL	3,672	22,412
PERSONAL SERVICES TOTAL	34,857	57,079
CONTRACTUAL SERVICES	27,218	
COMMODITIES	4,758	
OPERATING BUDGET		94,125
***** TOTAL DEPARTMENT	66,834	151,204

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FINANCIAL AID 1-63000

			TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES						
A001	DIRECTOR, FINANCIAL AID					
		ROBERTA J. SMITH	12.0	88,403	12.0	104,004
C001	FINANCIAL AID ASSOCIATE					
	CSE	ALLYSON R. MAGEE	12.0	36,456	12.0	36,456
C002	FINANCIAL AID ASSOCIATE					
	CSE	ALLYSON R. MAGEE			12.0	40,416
C002P	FINANCIAL AID ASSOCIATE					
	CSE	(DANIEL M. DANKERT)		1,646		
C002Q	FINANCIAL AID ASSOCIATE					
	CSE	(DANIEL M. DANKERT)	11.0	37,048		
C003	CLIENT RELATIONS REPRESENTATIVE II					
		TRENTON W. CHOCKLEY	2.0	5,345	12.0	31,706
		HALUH M. GLAZE	5.2	15,125		
C004	INFORMATION TECHNOLOGY TECHNICAL ASSOCIATE					
	NEG	HANNAH P. TOOLEY	12.0	41,416	12.0	41,220
C005	FINANCIAL AID MANAGER					
	CSE	NOELLE S. WOODRUFF	12.0	36,456	12.0	36,456
C006	FINANCIAL AID ASSOCIATE					
		NOELLE S. WOODRUFF			12.0	40,416
		LISSA A. CULLEN	7.0	18,834		
C007	CLIENT RELATIONS REPRESENTATIVE II					
		(Vacant)			12.0	31,706
		(MACKENZIE V. DERRY)	9.0	23,267		
		(NALICIA V. VENEGAS)	1.2	2,592		
C007P	CLIENT RELATIONS REPRESENTATIVE II					
		(MACKENZIE V. DERRY)		87		
		(NALICIA V. VENEGAS)		703		
C008	ACCOUNTANT II					
	CSE	KENT T. EDMONSON	12.0	37,356	12.0	37,356
C009	FINANCIAL AID ASSOCIATE					
	CSE	PAMELA K. HENDRICKSON	12.0	56,340	12.0	56,340
C013	FINANCIAL AID ASSOCIATE					
	CSE	DYAN L. ROOT	12.0	56,820	12.0	57,960
C016	FINANCIAL AID ASSOCIATE					
	CSE	HEIDI L. SKILES	12.0	41,220	12.0	41,220
C017	OFFICE MANAGER					
	NEG	TRISH R. PURDUM	12.0	32,211	12.0	32,211
C018	FINANCIAL AID ASSOCIATE					
	CSE	JESSA MORGAN			12.0	58,488
	CSE	SHARON E. SCHMALSHOF	7.6	26,335		
C019	CLIENT RELATIONS REPRESENTATIVE II					
		ALEXANDER J. BRECKENRIDGE	12.0	31,946	12.0	32,344
C021	CLIENT RELATIONS REPRESENTATIVE II					
		(MALLORY J. BURG)	2.0	5,709	12.0	31,706

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FINANCIAL AID 1-63000

		TERM	EXPENDED FY22	TERM	BUDGETED FY23
PERSONAL SERVICES					
C022	FINANCIAL AID ASSOCIATE				
CSE	REBECCA BURG	12.0	76,308	12.0	76,308
	TOTAL ADMINISTRATIVE		88,403		104,004
	TOTAL CIVIL SERVICE		583,221		682,309
	EXTRA HELP AND OVERTIME		13,472		
	STUDENT HELP		2,970		6,200
PERSONAL SERVICES TOTAL			688,067		792,513
CONTRACTUAL SERVICES			441		
TRAVEL			1,016		
COMMODITIES			1,635		
OPERATING BUDGET					3,099
*****	TOTAL DEPARTMENT		691,160		795,612

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

MATCHING FUNDS **1-51100**

	EXPENDED FY22	BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	223,630	
OPERATING BUDGET		250,000
***** TOTAL DEPARTMENT	223,630	250,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FINANCIAL AID-AIM HIGH MATCH 1-51150

	EXPENDED FY22	BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	3,099,668	
OPERATING BUDGET		3,560,155
***** TOTAL DEPARTMENT	3,099,668	3,560,155

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FINANCIAL AID-AWARDS AND GRANTS 1-63100

	EXPENDED FY22	BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	107,262	
OPERATING BUDGET		350,000
***** TOTAL DEPARTMENT	107,262	350,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FINANCIAL AID 1ST YEAR AWARDS AND GRANTS 1-63150

	EXPENDED FY22	BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	124,820	
OPERATING BUDGET		
***** TOTAL DEPARTMENT	124,820	

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FINANCIAL AID-WESTERN COMMITMENT SCHOLARSHIP 1-63200

	EXPENDED FY22	BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	8,601,800	
OPERATING BUDGET		10,500,000
***** TOTAL DEPARTMENT	8,601,800	10,500,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

INTERNATIONAL MERIT SCHOLARSHIP 1-63250

	EXPENDED FY22	BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	1,793,520	
OPERATING BUDGET		2,900,000
***** TOTAL DEPARTMENT	1,793,520	2,900,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FINANCIAL AID-TRANSFER SCHOLARSHIP 1-63300

	EXPENDED FY22	BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	2,629,452	
OPERATING BUDGET		3,100,000
***** TOTAL DEPARTMENT	2,629,452	3,100,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FINANCIAL AID-GRADUATE MERIT SCHOLARSHIP 1-63350

	EXPENDED FY22	BUDGETED FY23
OPERATING BUDGET		24,982
***** TOTAL DEPARTMENT		24,982

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

FINANCIAL AID - VISITING STUDENT SCHOLARSHIP 1-63360

	EXPENDED FY22	BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	199,492	
OPERATING BUDGET		165,000
***** TOTAL DEPARTMENT	199,492	165,000

WESTERN ILLINOIS UNIVERSITY

APPROPRIATED FUNDS

Budget Allocation FY2023

SCHOLARSHIP OFFICE - AWARDS AND GRANTS 1-76410

	EXPENDED FY22	BUDGETED FY23
AWARDS, GRANTS AND MATCH FUNDS	75,238	
OPERATING BUDGET		132,000
***** TOTAL DEPARTMENT	75,238	132,000