

Board of Trustees Meeting – December 2025 Department Updates

Budget Office

- Completed the annual fall report to the IBHE
- Preparing for Spring report to the Illinois State Legislature
- Prioritizing tasks for implementation of the HR/Payroll Colleague system

Facilities Management

- Effective 12/1/25 Building Services will report to the VP Student Success/Auxiliary
- Working with QC campus to restructure for future use

Financial Affairs

- FY25 external financial audit, single audit and compliance examinations are in progress
- Preparing tax forms
- Plan for Fixed Assets in Colleague to be live on July 1.
- Payroll Office has three open positions
- Working on Colleague implementation

Financial Aid

- One Big Beautiful Bill (OB BB) will be effective July 1, 2026

Human Resources

- Continue implementation for Ellucian Colleague
- Continually evaluating ongoing government changes to immigration policies
- Increase in recruiting/filling vacancies for all position types
- Ongoing training provided to employees
- Planning mental health resources and programs for students and employees

University Technology

- Extending our ERP implementation out another year